Federal Government of Nigeria						
PRESIDENCY						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0111	PRESIDENCY	356,203,221,248	53,311,450,214	142,785,422,787	552,300,094,249
			356,203,221,248	**53,311,450,214**	**142,785,422,787**	**552,300,094,249**
PRESIDENCY						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0111001001	STATE HOUSE - HQTRS	3,497,320,200	10,060,608,332	43,553,683,463	57,111,611,995
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	7,608,995,888	1,110,272,946	8,719,268,834
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	2,000,910,669	916,264,579	2,917,175,248
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	1,000,477,984	513,722,655	1,514,200,639
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	212,489,223	226,786,946	439,276,169
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	632,987,856	494,024,805	1,127,012,661
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	181,808,396	166,457,772	348,266,168
8.	0111006001	NIPSS, KURU	1,525,724,956	1,600,523,809	852,822,708	3,979,071,473
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,318,270,226	1,025,593,355	20,639,762,611	22,983,626,192
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	38,651,414,245	20,970,781,537	32,606,452,904	92,228,648,686
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	7,088,804,024	3,000,000,002	2,415,401,327	12,504,205,353
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	649,558,452	1,812,847,787	1,570,174,051	4,032,580,290
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	2,220,419,789	1,722,247,232	2,639,784,523	6,582,451,544
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2,480,311,490	717,921,936	843,090,231	4,041,323,657
15.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	175,137,615	763,256,208	34,236,721,266	35,175,115,089
16.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	298,421,122,636	0	0	298,421,122,636
17.	0111061001	NIGERIAN EDUCATION LOAN FUND (NELFUND)	175,137,615	0	0	175,137,615
			356,203,221,248	**53,311,450,214**	**142,785,422,787**	552,300,094,249

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**57,111,611,995**
21	**PERSONNEL COST**		**3,497,320,200**
2101	**SALARY**		**2,345,306,769**
210101	**SALARIES AND WAGES**		**2,345,306,769**
21010101	SALARY		2,345,306,769
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,152,013,431**
210201	**ALLOWANCES**		**800,217,416**
21020111	REGULAR ALLOWANCES		800,217,416
210202	**SOCIAL CONTRIBUTIONS**		**351,796,015**
21020201	NHIS		117,265,338
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,530,677
22	**OTHER RECURRENT COSTS**		**10,060,608,332**
2202	**OVERHEAD COST**		**10,060,608,332**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,433,795,667**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		275,735,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		293,302,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,864,757,769
220202	**UTILITIES - GENERAL**		**365,274,494**
22020201	ELECTRICITY CHARGES		311,085,128
22020202	TELEPHONE CHARGES		3,734,578
22020203	INTERNET ACCESS CHARGES		22,525,158
22020205	WATER RATES		15,920,683
22020206	SEWERAGE CHARGES		12,008,947
220203	**MATERIALS & SUPPLIES - GENERAL**		**301,789,541**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,078,362
22020302	BOOKS		2,528,168
22020303	NEWSPAPERS		10,343,883
22020304	MAGAZINES & PERIODICALS		2,116,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,426,915
22020306	PRINTING OF SECURITY DOCUMENTS		8,397,827
22020307	DRUGS & MEDICAL SUPPLIES		43,616,193
22020309	UNIFORMS & OTHER CLOTHING		4,162,653
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		177,119,471
220204	**MAINTENANCE SERVICES - GENERAL**		**413,068,023**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,529,223
22020402	MAINTENANCE OF OFFICE FURNITURE		9,737,235
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,447,964
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,656,820
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,283,915
22020406	OTHER MAINTENANCE SERVICES		39,412,866
220205	**TRAINING - GENERAL**		**131,832,134**
22020501	LOCAL TRAINING		131,832,134
220206	**OTHER SERVICES - GENERAL**		**63,891,883**
22020604	RESIDENTIAL RENT		63,891,883
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,096,577**
22020701	FINANCIAL CONSULTING		10,585,069
22020703	LEGAL SERVICES		2,511,508
220208	**FUEL & LUBRICANTS - GENERAL**		**2,168,470,364**
22020801	MOTOR VEHICLE FUEL COST		156,661,718
22020803	PLANT / GENERATOR FUEL COST		1,989,579,359
22020806	COOKING GAS/FUEL COST		22,229,287
220210	**MISCELLANEOUS**		**3,169,389,649**
22021001	REFRESHMENT & MEALS		150,073,729
22021002	HONORARIUM & SITTING ALLOWANCE		2,118,521,128
22021003	PUBLICITY & ADVERTISEMENTS		298,208,539
22021004	MEDICAL EXPENSES		13,161,803
22021006	POSTAGES & COURIER SERVICES		1,768,566
22021007	WELFARE PACKAGES		500,809,096
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,353,054
22021009	SPORTING ACTIVITIES		13,028,173

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,264,537
22021016	SERVICOM		26,854,209
22021017	ANTI-CORRUPTION		4,076,976
22021018	GENDER		19,269,839
23	**CAPITAL EXPENDITURE**		**43,553,683,463**
2301	**FIXED ASSETS PURCHASED**		**5,028,151,093**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,028,151,093**
23010105	PURCHASE OF MOTOR VEHICLES		4,760,035,960
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		56,079,148
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		17,496,978
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		29,548,838
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		164,990,169
2302	**CONSTRUCTION / PROVISION**		**1,830,783,061**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,830,783,061**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,830,783,061
2303	**REHABILITATION / REPAIRS**		**36,016,880,829**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**36,016,880,829**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		654,418,467
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,362,462,362
2304	**PRESERVATION OF THE ENVIRONMENT**		**124,612,890**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**124,612,890**
23040103	WILDLIFE CONSERVATION		124,612,890
2305	**OTHER CAPITAL PROJECTS**		**553,255,590**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**553,255,590**
23050102	COMPUTER SOFTWARE ACQUISITION		528,091,477
23050103	MONITORING AND EVALUATION		25,164,113
	TOTAL PERSONNEL		**3,497,320,200**
	TOTAL OVERHEAD		**10,060,608,332**
	TOTAL RECURRENT		**13,557,928,532**
	TOTAL CAPITAL		**43,553,683,463**
	TOTAL ALLOCATION		**57,111,611,995**
0111001001	**STATE HOUSE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	12,815,481
ERGP26223957	PROCUREMENT /MAINTENANCE OF EQUIPMENT FOR THE STATE HOUSE CENTRAL GYMNASIUM	NEW	16,733,357
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	120,283,774
ERGP27201255	CONSTRUCTION OF OFFICE COMPLEX FOR Sas and SSAs	ONGOING	1,830,783,061
ERGP27223750	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATION, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTRE BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALETS AT THE PRESIDENTIAL WING-AIRPORT ETC..	NEW	6,041,584,103
ERGP27223756	JULIUS BERGER LIABILITIES AND OTHER MAINTENANCE LIABILITIES OWED AS FROM 2022 TILL DATE, INCLUSIVE OF KADUNA WORK, RETENTION AND ADDITIONAL WORKS IN VIP WING) AND LIABILITIES ON VARIOUS WORKS OTHER THAN JBN E.G FCT WATER CHARGES, AEDC AND SOLID/LIQUID WASTE DISPOSAL CHARGES	NEW	11,924,394,592
ERGP27223765	ACQUISITION, RENOVATION AND REHABILITATION OF EFCC FORFEITED PROPERTIES TO BE USED AS STATE HOUSE QUARTERS IN ABUJA	NEW	1,830,783,061
ERGP27223772	PROVISION FOR THE ANNUAL MAINTENANCE OF THE PRESIDENTIAL VILLA, ABUJA FOR WORKS AS DIRECTED	NEW	5,492,349,184
ERGP27223952	RENOVATION O 4 NOS (SH ARMY) RESIDENCE ALONG ALI AKILU CRESCENT (UPPER AND LOWER ARTILLERY QUARTERS	NEW	534,134,693

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27223960	PROVISION OF FACILITY MANAGEMENT SERVICES FOR STATE HOUSE GYMNASIUM, AUDITORIUM COMPLEXES, VP GUEST HOUSE ASOKORO, CENTRAL STORE AND HOUSES ALONG IBRAHIM TAIWO STREET	NEW	73,351,422
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	50,257,099
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	ONGOING	73,231,322
ERGP29223754	PROCUREMENT AND INSTALLATION OF AUDITING SOFTWARE TOOLS - (AUDIT MANAGEMENT SOLUTION) HAREWARE AND SOFTWARE INCLUSIVE OF TRAINING.	NEW	38,446,444
ERGP29225823	PURCHASE OF PMS & ECM EQUIPMENT AND ACCESSORIES	NEW	366,156,612
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	ONGOING	12,897,319
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	4,599,659
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	31,214,595
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	54,951,622
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	38,446,673
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	25,164,113
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	56,079,148
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	164,990,169
ERGP7201299	PURCHASE OF STATE HOUSE OPERATIONAL VEHICLES	ONGOING	3,661,566,123
ERGP7201300	REPLACEMENT OF SUV VEHICLES	ONGOING	1,098,469,837
ERGP202502463	SOLARIZATION OF THE VIILLA WITH WITH SOLAR MINI GRID		10,000,000,000
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,719,268,834**
22	**OTHER RECURRENT COSTS**		**7,608,995,888**
2202	**OVERHEAD COST**		**7,608,995,888**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,014,596,511**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		873,886,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,140,709,822
220203	**MATERIALS & SUPPLIES - GENERAL**		**454,859,510**
22020307	DRUGS & MEDICAL SUPPLIES		79,671,849
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		375,187,661
220210	**MISCELLANEOUS**		**139,539,867**
22021001	REFRESHMENT & MEALS		56,432,522
22021002	HONORARIUM & SITTING ALLOWANCE		65,775,786
22021003	PUBLICITY & ADVERTISEMENTS		14,630,247
22021006	POSTAGES & COURIER SERVICES		2,701,312
23	**CAPITAL EXPENDITURE**		**1,110,272,946**
2301	**FIXED ASSETS PURCHASED**		**260,037,235**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**260,037,235**
23010105	PURCHASE OF MOTOR VEHICLES		255,728,214
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,112,418
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,917,962
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,278,641
2303	**REHABILITATION / REPAIRS**		**658,439,551**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**658,439,551**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		656,395,954
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,043,597
2305	**OTHER CAPITAL PROJECTS**		**191,796,160**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**191,796,160**
23050103	MONITORING AND EVALUATION		191,796,160
	TOTAL OVERHEAD		**7,608,995,888**
	TOTAL RECURRENT		**7,608,995,888**
	TOTAL CAPITAL		**1,110,272,946**
	TOTAL ALLOCATION		**8,719,268,834**
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25202182	MAINTENANCE OF MEDICAL EQUIPMENT AT THE VIP WING OF STATE HOUSE MEDICAL CENTRE	ONGOING	1,917,962
ERGP27201257	RENOVATION OF PRESIDENT QUARTERS AT THE STATE HOUSE, PRESIDENTIAL VILLA, ABUJA	ONGOING	6,393,205
ERGP27202188	MAINTENANCE OF BUILDING/CIVIL INFRASTRUCTURES/MECHANICAL/ELECTRICAL FITTINGS/CLEANING/HORTICULTURAL SERVICES	ONGOING	2,043,597
ERGP27223783	PROVISION OF ACCOMMODATION AND CO-LOCATED GUEST HOUSES/FURNISHING FOR PRESIDENTIAL CLOSE AIDES/GUEST AT THE SPECIAL DEVELOPMENT LAYOUT ASOKORO, ABUJA	NEW	549,815,658
ERGP27223837	RENOVATION OF SECURITY QUARTERS, STATE HOUSE AUDITORIUM, GYMNASIUM AND PRESIDENTIAL AIDES'S QUARTERS ALONG IBRAHIM TAIWO STREET, ASOKORO ABUJA (8 BUILDINGS)	NEW	49,041,448
ERGP27223843	RENOVATION OF PRESCORT BARRACKS AT MPAPE STATE HOUSE OFFICERS MESS BUILDING AND SIGNAL OFFICE ASOKORO, ABUJA	NEW	51,145,643
ERGP7223787	PROCUREMENT OF OPERATIONAL VEHICLES AT THE PRESIDENTIAL CONFERENCE CAR UNIT (CCU) FLEET, ABUJA	NEW	127,864,107
ERGP7223791	MONITORING AND EVALUTION OF PROJECTS AND DEVELOPMENT AT THE LOCAL GOVERNMENT LEVEL AND MANAGEMENT OF ALL FORMS OF INTERVENTION AT EACH OF THE SIX (6) GEO-POLITICAL ZONES	NEW	191,796,160
ERGP7223831	PROCUREMENT OF SUVS FOR MR. PRESIDENT AND VICE PRESIDENT	NEW	127,864,107
ERGP7223850	PURCHASE OF MEDIA EQUIPMENT FOR THE PRESIDENTIAL MEDIA AND PUBLICITY UNIT.	NEW	1,112,418
ERGP7223856	PRESIDENTIAL DIGITAL MEDIA ARCHIVE SET UP	NEW	1,278,641
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,917,175,248**
22	**OTHER RECURRENT COSTS**		**2,000,910,669**
2202	**OVERHEAD COST**		**2,000,910,669**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,732,106,437**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		417,488,198
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,314,618,239
220203	**MATERIALS & SUPPLIES - GENERAL**		**187,947,490**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,229,962
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,727,814
22020309	UNIFORMS & OTHER CLOTHING		962,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,027,419
220208	**FUEL & LUBRICANTS - GENERAL**		**3,002,368**
22020806	COOKING GAS/FUEL COST		3,002,368
220210	**MISCELLANEOUS**		**77,854,374**
22021001	REFRESHMENT & MEALS		14,998,867
22021002	HONORARIUM & SITTING ALLOWANCE		21,800,875
22021003	PUBLICITY & ADVERTISEMENTS		11,829,948
22021006	POSTAGES & COURIER SERVICES		1,218,471
22021007	WELFARE PACKAGES		24,907,558

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		3,098,655
23	**CAPITAL EXPENDITURE**		**916,264,579**
2303	**REHABILITATION / REPAIRS**		**879,299,198**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**879,299,198**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		879,299,198
2305	**OTHER CAPITAL PROJECTS**		**36,965,381**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**36,965,381**
23050102	COMPUTER SOFTWARE ACQUISITION		36,965,381
	TOTAL OVERHEAD		**2,000,910,669**
	TOTAL RECURRENT		**2,000,910,669**
	TOTAL CAPITAL		**916,264,579**
	TOTAL ALLOCATION		**2,917,175,248**
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27195096	NATIONAL CENTRE FOR THE COORDINATION OF EARLY WARNING AND RESPONSE MECHANISM	ONGOING	114,047,454
ERGP27201258	RENOVATION OF VICE PRESIDENT QUARTERS AT STATE HOUSE, PRESIDENTIAL VILLA ABUJA	ONGOING	466,860,921
ERGP27223823	RENOVATION OF VICE PRESIDENT GUESTS HOUSE4 ASOKORO, ABUJA	NEW	298,390,823
ERGP29223819	PURCHASE OF PRINTERS, PHOTOCOPIES AND MEDIA EQUIPMENT	NEW	36,965,381
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,514,200,639**
22	**OTHER RECURRENT COSTS**		**1,000,477,984**
2202	**OVERHEAD COST**		**1,000,477,984**
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,119,664**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,119,664
220204	**MAINTENANCE SERVICES - GENERAL**		**40,659,341**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,659,341
220205	**TRAINING - GENERAL**		**632,858,995**
22020501	LOCAL TRAINING		312,914,045
22020502	INTERNATIONAL TRAINING		319,944,950
220210	**MISCELLANEOUS**		**318,839,984**
22021001	REFRESHMENT & MEALS		24,895,200
22021002	HONORARIUM & SITTING ALLOWANCE		293,944,784
23	**CAPITAL EXPENDITURE**		**513,722,655**
2301	**FIXED ASSETS PURCHASED**		**445,650,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**445,650,000**
23010105	PURCHASE OF MOTOR VEHICLES		285,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		121,650,000
2305	**OTHER CAPITAL PROJECTS**		**68,072,655**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**68,072,655**
23050102	COMPUTER SOFTWARE ACQUISITION		68,072,655
	TOTAL OVERHEAD		**1,000,477,984**
	TOTAL RECURRENT		**1,000,477,984**
	TOTAL CAPITAL		**513,722,655**
	TOTAL ALLOCATION		**1,514,200,639**
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23223736	DEVELOPMENT OF ARCHIVING SYSTEM	NEW	121,650,000
ERGP7103864	PURCHASE OF SHREDDING MACHINES	ONGOING	4,000,000
ERGP7201346	PURCHASE OF MOTOR VEHICLES	ONGOING	285,000,000
ERGP7223722	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES (XEROX WORK CENTRE C7025 OR C7030) AND 4 NOS PRINTER PHOTOCOPIERS	NEW	15,000,000

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7223728	ANNUAL RENEWAL/UPGRADE OF COMPUTER SOFTWARE LICENCE	NEW	45,000,000
ERGP7223732	PURCHASE AND SERVICING OF IT EQUIPMENT	NEW	23,072,655
ERGP7223739	PURCHASE OF ADDITIONAL 4 NOS SCANNERS AND 4 NOS DESKTOPS COMPTERS FOR THE CHIEF OF STAFF REGISTRY	NEW	20,000,000
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**439,276,169**
22	**OTHER RECURRENT COSTS**		**212,489,223**
2202	**OVERHEAD COST**		**212,489,223**
220202	**UTILITIES - GENERAL**		**627,353**
22020202	TELEPHONE CHARGES		627,353
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,990,652**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,990,652
220204	**MAINTENANCE SERVICES - GENERAL**		**59,933,551**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,836,841
22020406	OTHER MAINTENANCE SERVICES		32,096,710
220205	**TRAINING - GENERAL**		**16,365,853**
22020501	LOCAL TRAINING		16,365,853
220208	**FUEL & LUBRICANTS - GENERAL**		**92,462,955**
22020801	MOTOR VEHICLE FUEL COST		92,462,955
220210	**MISCELLANEOUS**		**16,108,859**
22021001	REFRESHMENT & MEALS		16,108,859
23	**CAPITAL EXPENDITURE**		**226,786,946**
2301	**FIXED ASSETS PURCHASED**		**226,786,946**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**226,786,946**
23010105	PURCHASE OF MOTOR VEHICLES		179,633,225
23010128	PURCHASE OF SECURITY EQUIPMENT		47,153,721
	TOTAL OVERHEAD		**212,489,223**
	TOTAL RECURRENT		**212,489,223**
	TOTAL CAPITAL		**226,786,946**
	TOTAL ALLOCATION		**439,276,169**
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	179,633,225
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	47,153,721
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,127,012,661**
22	**OTHER RECURRENT COSTS**		**632,987,856**
2202	**OVERHEAD COST**		**632,987,856**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,745,243**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,745,243
220203	**MATERIALS & SUPPLIES - GENERAL**		**434,165,587**
22020307	DRUGS & MEDICAL SUPPLIES		402,293,773
22020309	UNIFORMS & OTHER CLOTHING		31,871,814
220204	**MAINTENANCE SERVICES - GENERAL**		**139,803,344**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		139,803,344
220205	**TRAINING - GENERAL**		**36,273,682**
22020501	LOCAL TRAINING		36,273,682
23	**CAPITAL EXPENDITURE**		**494,024,805**
2301	**FIXED ASSETS PURCHASED**		**392,846,507**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**392,846,507**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		392,846,507
2302	**CONSTRUCTION / PROVISION**		**54,129,114**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**54,129,114**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,129,114
2303	**REHABILITATION / REPAIRS**		**47,049,184**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**47,049,184**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,049,184
	TOTAL OVERHEAD		**632,987,856**
	TOTAL RECURRENT		**632,987,856**
	TOTAL CAPITAL		**494,024,805**
	TOTAL ALLOCATION		**1,127,012,661**
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25223983	ANNUAL ROUTINE MAINTENANCE OF MEDICAL EQUIPMENTS AT SHMC AND VIP WING OF THE STATE HOUSE CLINIC	NEW	87,963,648
ERGP25223993	REMODELING AND UPGRADING OF BUILDINGS AND INFRASTRUCTURE AT THE SHMC	NEW	13,352,666
ERGP25224001	PROCUREMENT OF MEDICAL EQUIPMENTS FOR SHMC AND VIP WING	NEW	304,882,859
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	33,133,592
ERGP27201361	CONSTRUCTION OF CALL DUTY DOCTORS QUARTERS FOR THE STATE HOUSE MEDICAL CENTRE	ONGOING	9,590,547
ERGP27201367	FACILITY MANAGEMENT SERVICES AT STATE HOUSE MEDICAL CENTRE	ONGOING	33,696,518
ERGP27224006	PROCUREMENT/INSTALLATION OF I NO LIFT AT THE DENTAL WING OF THE SHMC	NEW	11,404,975
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**348,266,168**
22	**OTHER RECURRENT COSTS**		**181,808,396**
2202	**OVERHEAD COST**		**181,808,396**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,516,478**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,516,478
220202	**UTILITIES - GENERAL**		**43,274,752**
22020201	ELECTRICITY CHARGES		43,274,752
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,605,550**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,101,256
22020303	NEWSPAPERS		2,078,593
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,425,701
220204	**MAINTENANCE SERVICES - GENERAL**		**41,970,592**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,672,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,297,841
220208	**FUEL & LUBRICANTS - GENERAL**		**33,346,493**
22020801	MOTOR VEHICLE FUEL COST		33,346,493
220210	**MISCELLANEOUS**		**10,094,531**
22021001	REFRESHMENT & MEALS		10,094,531
23	**CAPITAL EXPENDITURE**		**166,457,772**
2301	**FIXED ASSETS PURCHASED**		**4,483,301**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,483,301**
23010128	PURCHASE OF SECURITY EQUIPMENT		4,483,301
2303	**REHABILITATION / REPAIRS**		**161,974,471**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**161,974,471**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		161,974,471
	TOTAL OVERHEAD		**181,808,396**
	TOTAL RECURRENT		**181,808,396**
	TOTAL CAPITAL		**166,457,772**
	TOTAL ALLOCATION		**348,266,168**
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	14,722,040
ERGP27224014	PROVISION OF FACILITY MANAGEMENT SERVICES AT THE PRESIDENTIAL FACILITIESN LAGOS	NEW	7,149,276

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27225311	COMPLETION OF RENOVATION AND FURNISHING OF STATE HOUSE ANNEX (DODAN BARRACKS) LAGOS	NEW	140,103,155
ERGP29224020	UPGRADE OF ACCESS CONTROL (LAN) HARDWARE IN STATE HOUSE (ID CARD UNIT)	NEW	4,483,301
0111006001	**NIPSS, KURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,979,071,473**
21	**PERSONNEL COST**		**1,525,724,956**
2101	**SALARY**		**1,244,453,166**
210101	**SALARIES AND WAGES**		**1,244,453,166**
21010101	SALARY		1,244,453,166
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,271,790**
210201	**ALLOWANCES**		**94,880,658**
21020111	REGULAR ALLOWANCES		94,880,658
210202	**SOCIAL CONTRIBUTIONS**		**186,391,132**
21020201	NHIS		62,222,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,168,474
22	**OTHER RECURRENT COSTS**		**1,600,523,809**
2202	**OVERHEAD COST**		**1,600,523,809**
220201	**TRAVEL& TRANSPORT - GENERAL**		**861,347,083**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,443,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		764,109,514
220202	**UTILITIES - GENERAL**		**300,699,000**
22020201	ELECTRICITY CHARGES		288,000,000
22020202	TELEPHONE CHARGES		1,564,000
22020203	INTERNET ACCESS CHARGES		7,265,000
22020205	WATER RATES		2,160,000
22020206	SEWERAGE CHARGES		1,710,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**195,036,794**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,075,334
22020302	BOOKS		2,200,000
22020303	NEWSPAPERS		945,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		4,834,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		174,871,560
220204	**MAINTENANCE SERVICES - GENERAL**		**32,084,608**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,813,108
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,383,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,664,000
220205	**TRAINING - GENERAL**		**25,602,478**
22020501	LOCAL TRAINING		25,602,478
220206	**OTHER SERVICES - GENERAL**		**18,657,800**
22020601	SECURITY CHARGES		8,995,000
22020606	CLEANING AND FUMIGATION SERVICES		9,662,800
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**56,000,000**
22020701	FINANCIAL CONSULTING		45,000,000
22020703	LEGAL SERVICES		7,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,332,000**
22020803	PLANT / GENERATOR FUEL COST		14,007,000
22020806	COOKING GAS/FUEL COST		11,325,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,552,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,552,000
220210	**MISCELLANEOUS**		**83,212,046**
22021002	HONORARIUM & SITTING ALLOWANCE		60,956,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		4,831,809
22021004	MEDICAL EXPENSES		3,831,809
22021006	POSTAGES & COURIER SERVICES		4,463,680
22021007	WELFARE PACKAGES		2,738,328
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,444,920
22021009	SPORTING ACTIVITIES		3,945,500
23	**CAPITAL EXPENDITURE**		**852,822,708**
2301	**FIXED ASSETS PURCHASED**		**84,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**84,000,000**
23010119	PURCHASE OF POWER GENERATING SET		64,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**165,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**165,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
2303	**REHABILITATION / REPAIRS**		**160,864,861**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**160,864,861**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		90,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,864,861
2305	**OTHER CAPITAL PROJECTS**		**442,957,847**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**442,957,847**
23050101	RESEARCH AND DEVELOPMENT		347,957,847
23050102	COMPUTER SOFTWARE ACQUISITION		95,000,000
	TOTAL PERSONNEL		**1,525,724,956**
	TOTAL OVERHEAD		**1,600,523,809**
	TOTAL RECURRENT		**3,126,248,765**
	TOTAL CAPITAL		**852,822,708**
	TOTAL ALLOCATION		**3,979,071,473**
0111006001	**NIPSS, KURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10201274	SOLAR POWERED UPS & STREET LIGHTING	ONGOING	100,000,000
ERGP10201277	REPLACEMENT OF 43 YEAR OLD UNDERGROUND ELECTRICITY CABLES - ABOUT 10KMS	ONGOING	50,000,000
ERGP10225309	PURCHASE OF GENERATING SET	NEW	64,000,000
ERGP12225302	MAINTENANCE OF ROADS AND DRAINAGES	NEW	20,000,000
ERGP23201261	RENOVATION OF 40 UNITS OF PARTICIPANTS QRTS	ONGOING	45,000,000
ERGP23201267	REHABILITATION OF RESEARCH FELLOWS QTRS	ONGOING	45,000,000
ERGP23225286	REHABILITATION OF PARTICIPANTS DINNING HALL	NEW	20,000,000
ERGP23225295	MAINTENANCE OF ACOUSTIC ROOFING - AUDITORIUM	NEW	30,864,861
ERGP28201278	CONSTRUTION OF BOREHOLES/ RESERVOIRS - 6 NOS	ONGOING	15,000,000
ERGP29225316	DIGITIZATION OF WHOLE SYSTEM	NEW	95,000,000
ERGP30201264	RESEARCH ON INDUSTRIALIZATION, DIGITAL ECONOMY AND JOB CREATION COVERING 774 LGA'S (N1.68M/LGA)	ONGOING	45,000,000
ERGP30201275	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	ONGOING	50,000,000
ERGP8201271	EQUIPING OF MEDIA HOUSE	ONGOING	20,000,000
ERGP20258397	EMPOWERING OF WOMEN & YOUTH IN ORLU-ORSU-ORU EAST FEDERAL CONSTITUENCY IMO STATE.		204,608,910
ERGP20258398	SENSITIZATION PROGRAMME AGAINST UNDER-AGE GAMBLING AMONG YOUTHS IN ABUJA MUNICIPAL AREA COUNCIL (AMAC) FCT, ABUJA.		48,348,937
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,983,626,192**
21	**PERSONNEL COST**		**1,318,270,226**
2101	**SALARY**		**782,656,770**
210101	**SALARIES AND WAGES**		**782,656,770**
21010101	SALARY		782,656,770
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**535,613,456**
210201	**ALLOWANCES**		**419,942,311**
21020111	REGULAR ALLOWANCES		419,942,311

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**115,671,145**
21020201	NHIS		38,557,048
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,114,097
22	**OTHER RECURRENT COSTS**		**1,025,593,355**
2202	**OVERHEAD COST**		**1,025,593,355**
220201	**TRAVEL& TRANSPORT - GENERAL**		**302,268,730**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		293,149,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,119,000
220202	**UTILITIES - GENERAL**		**128,753,072**
22020201	ELECTRICITY CHARGES		65,670,500
22020202	TELEPHONE CHARGES		3,383,340
22020203	INTERNET ACCESS CHARGES		24,198,859
22020204	SATELLITE BROADCASTING ACCESS CHARGES		522,256
22020205	WATER RATES		288,981
22020206	SEWERAGE CHARGES		1,343,250
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		33,345,886
220203	**MATERIALS & SUPPLIES - GENERAL**		**53,415,865**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,366,554
22020303	NEWSPAPERS		761,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,850,346
22020307	DRUGS & MEDICAL SUPPLIES		437,300
220204	**MAINTENANCE SERVICES - GENERAL**		**135,633,251**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,038,753
22020402	MAINTENANCE OF OFFICE FURNITURE		4,521,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,312,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,011,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,682,872
22020406	OTHER MAINTENANCE SERVICES		5,066,709
220205	**TRAINING - GENERAL**		**96,534,600**
22020501	LOCAL TRAINING		96,534,600
220206	**OTHER SERVICES - GENERAL**		**64,957,365**
22020601	SECURITY CHARGES		54,674,965
22020606	CLEANING AND FUMIGATION SERVICES		10,282,400
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**104,983,202**
22020701	FINANCIAL CONSULTING		68,686,818
22020702	INFORMATION TECHNOLOGY CONSULTING		30,592,168
22020703	LEGAL SERVICES		5,704,216
220208	**FUEL & LUBRICANTS - GENERAL**		**61,632,500**
22020801	MOTOR VEHICLE FUEL COST		25,432,500
22020803	PLANT / GENERATOR FUEL COST		36,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**27,369**
22020901	BANK CHARGES (OTHER THAN INTEREST)		27,369
220210	**MISCELLANEOUS**		**77,387,401**
22021001	REFRESHMENT & MEALS		16,909,271
22021003	PUBLICITY & ADVERTISEMENTS		3,945,087
22021004	MEDICAL EXPENSES		30,939,187
22021006	POSTAGES & COURIER SERVICES		4,300,849
22021007	WELFARE PACKAGES		15,730,000
22021009	SPORTING ACTIVITIES		5,563,007
23	**CAPITAL EXPENDITURE**		**20,639,762,611**
2301	**FIXED ASSETS PURCHASED**		**400,422,611**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**400,422,611**
23010105	PURCHASE OF MOTOR VEHICLES		220,946,361
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,296,250
23010113	PURCHASE OF COMPUTERS		158,180,000
2302	**CONSTRUCTION / PROVISION**		**20,020,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,020,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,020,000,000
2305	**OTHER CAPITAL PROJECTS**		**219,340,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**219,340,000**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050102	COMPUTER SOFTWARE ACQUISITION		140,250,000
23050103	MONITORING AND EVALUATION		79,090,000
	TOTAL PERSONNEL		**1,318,270,226**
	TOTAL OVERHEAD		**1,025,593,355**
	TOTAL RECURRENT		**2,343,863,581**
	TOTAL CAPITAL		**20,639,762,611**
	TOTAL ALLOCATION		**22,983,626,192**
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	79,090,000
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	140,250,000
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE BUREAU'S WING B BUILDING	ONGOING	21,296,250
ERGP1205869	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS FOR BPE STAFF OFFICIAL USE	ONGOING	158,180,000
ERGP1205905	REMODELING OF SECURITY HOUSE AND BPE MAIN ENTRANCE DOOR	ONGOING	20,000,000
ERGP7157033	PURCHASE OF TOYOTA COASTER 30 SEAT FOR BPE OFFICIAL USE	ONGOING	220,946,361
ERGP202502462	ACQUISITION OF BUREAU OF PUBLIC PROCUREMENT HEADQUARTER OFFICE IN ABUJA		20,000,000,000
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**92,228,648,686**
21	**PERSONNEL COST**		**38,651,414,245**
2101	**SALARY**		**17,587,576,667**
210101	**SALARIES AND WAGES**		**17,587,576,667**
21010101	SALARY		17,587,576,667
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,063,837,578**
210201	**ALLOWANCES**		**18,425,701,078**
21020101	NON REGULAR ALLOWANCES		1,716,085,906
21020111	REGULAR ALLOWANCES		16,709,615,172
210202	**SOCIAL CONTRIBUTIONS**		**2,638,136,500**
21020201	NHIS		879,378,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,758,757,667
22	**OTHER RECURRENT COSTS**		**20,970,781,537**
2202	**OVERHEAD COST**		**20,970,781,537**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,477,891,697**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		446,364,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,967,570,265
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,304,282,881
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		759,673,639
220202	**UTILITIES - GENERAL**		**1,057,588,293**
22020201	ELECTRICITY CHARGES		761,240,641
22020202	TELEPHONE CHARGES		20,097,128
22020203	INTERNET ACCESS CHARGES		119,914,611
22020204	SATELLITE BROADCASTING ACCESS CHARGES		55,443,185
22020205	WATER RATES		37,592,954
22020206	SEWERAGE CHARGES		43,465,394
22020207	LEASED COMMUNICATION LINES(S)		19,834,380
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,390,603,169**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		601,077,289
22020302	BOOKS		14,224,240
22020303	NEWSPAPERS		34,653,625
22020305	PRINTING OF NON SECURITY DOCUMENTS		173,879,308
22020306	PRINTING OF SECURITY DOCUMENTS		265,237,453
22020307	DRUGS & MEDICAL SUPPLIES		150,532,038
22020309	UNIFORMS & OTHER CLOTHING		150,999,216
220204	**MAINTENANCE SERVICES - GENERAL**		**2,164,807,818**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		266,544,665
22020402	MAINTENANCE OF OFFICE FURNITURE		46,021,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,540,259,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		125,898,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		186,083,704
220205	**TRAINING - GENERAL**		**427,745,296**
22020501	LOCAL TRAINING		221,551,492
22020502	INTERNATIONAL TRAINING		206,193,804
220206	**OTHER SERVICES - GENERAL**		**1,577,488,949**
22020603	OFFICE RENT		115,455,820
22020605	SECURITY OPERATIONS (OVERHEAD)		1,253,355,933
22020606	CLEANING AND FUMIGATION SERVICES		208,677,196
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**865,468,616**
22020701	FINANCIAL CONSULTING		168,653,384
22020703	LEGAL SERVICES		616,535,252
22020709	AUDITING OF ACCOUNTS		80,279,980
220208	**FUEL & LUBRICANTS - GENERAL**		**2,004,496,881**
22020801	MOTOR VEHICLE FUEL COST		808,747,695
22020803	PLANT / GENERATOR FUEL COST		1,195,749,186
220209	**FINANCIAL CHARGES - GENERAL**		**1,222,045,162**
22020901	BANK CHARGES (OTHER THAN INTEREST)		21,550,179
22020902	INSURANCE PREMIUM		1,200,494,983
220210	**MISCELLANEOUS**		**2,782,645,656**
22021001	REFRESHMENT & MEALS		462,000,069
22021002	HONORARIUM & SITTING ALLOWANCE		48,949,621
22021003	PUBLICITY & ADVERTISEMENTS		203,574,986
22021004	MEDICAL EXPENSES		312,179,102
22021006	POSTAGES & COURIER SERVICES		101,691,044
22021007	WELFARE PACKAGES		1,408,194,431
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		74,079,888
22021009	SPORTING ACTIVITIES		88,895,984
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		83,080,531
23	**CAPITAL EXPENDITURE**		**32,606,452,904**
2301	**FIXED ASSETS PURCHASED**		**800,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**800,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		500,000,000
23010113	PURCHASE OF COMPUTERS		150,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		100,000,000
23010118	PURCHASE OF SCANNERS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**31,110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**31,110,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,110,000,000
2305	**OTHER CAPITAL PROJECTS**		**696,452,904**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**696,452,904**
23050102	COMPUTER SOFTWARE ACQUISITION		696,452,904
	TOTAL PERSONNEL		**38,651,414,245**
	TOTAL OVERHEAD		**20,970,781,537**
	TOTAL RECURRENT		**59,622,195,782**
	TOTAL CAPITAL		**32,606,452,904**
	TOTAL ALLOCATION		**92,228,648,686**
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15225469	PURCHASE OF OFFICE FURNITURE & FITTINGS-OFFICE TABLES,CHAIRS,VISITORS CHAIRS,AIR CONDITIONERS FOR NEW ZONAL OFFICES -EKITI,ANAMBRA&KATSINA	NEW	500,000,000
ERGP15225491	PURCHASE OF HP & DESKJET COULORED, BLACK & WHITE PRINTERS	NEW	25,000,000
ERGP15225497	PURCHASE OF SHARP, PANASONIC, RICOH & RANK ZEROX PHOTOCOPYING MACHINES FOR NEW ZONAL OFFICES	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP15225510	PURCHASE OF HP & INDURSTRAL SCANNERS FOR NEW ZONAL OFFICES	NEW	25,000,000
ERGP15225516	ADDITIONAL INFRASTRUCTURE DEVELOPMENT OF 10 NEW HECTARES FOR EFCC ACADEMY AT AIRPORT ROAD ABUJA	NEW	500,000,000
ERGP15225539	ACQUISITION & RENEWAL OF VARIOUS ICT SOFTWARE & FORENSIC EQUIPMENTS LICENSES	NEW	300,000,000
ERGP15226105	ACQUISITION OF ICT HARDWARES, FORENSIC HARDWARES & OTHER CAPITAL PROJECTS	NEW	396,452,904
ERGP15226503	PURCHASE OF DELL & HP DESKTOP COMPUTERS & LAPTOPS FOR NEW ZONAL OFFICES	NEW	150,000,000
ERGP15226519	RENEWAL OF CONSULTANCY FOR NEW ACADEMY, ABUJA (ADDITITIONAL 10 HECTARES & MAIN BUILDING)	NEW	610,000,000
ERGP202502155	DESIGN AND CONSTRUCTION OF LAGOS OFFICE	NEW	6,000,000,000
ERGP202502156	PHASE 2, MECHANICAL/ ELECTRICAL WORKS FOR NEW ACADEMY, ABUJA	NEW	5,000,000,000
ERGP202502157	OFFICE BUILDINGS FOR 3 NEW ZONAL DIRECTORATES	NEW	2,000,000,000
ERGP202502158	PURCHASE OF MOTOR VEHICLES (20 HILUXES, 20 BUSES AND CARS FOR MANAGEMENT STAFF)	NEW	2,500,000,000
ERGP202502159	ACQUISITION OF LAND GOMBE, KADUNA, MARKUDI, BENIN, UYO AND IBADAN ZONAL DIRECTORATES)	NEW	3,000,000,000
ERGP202502160	PURCHASE OF OFFICE FURNTURE AND FITTINGS FOR 3 NEW AND 14 EXISTING ZONAL DIRECTORATES	NEW	500,000,000
ERGP202502161	OUTSTANDING FOR INFRASTRUCTURE DEVELOPMENT OF THE NEW ACADEMY, ABUJA (JB PLC CONSULTANTS)	NEW	700,000,000
ERGP202502162	PURCHASE AND FIREPROOF SECURITY SAFE AND CABINETS	NEW	300,000,000
ERGP202502163	INFRASTRUCTURE DEVELOPMENT OF NEW ACADEMY, ABUJA FOR AN ADDITIONAL 10 HECTARES	NEW	3,000,000,000
ERGP202502164	AWARD OF CONSULTANCY FOR NEW ACADEMY, ABUJA ADDITIONAL 10 HECTARES AND MAIN BUILDING	NEW	1,000,000,000
ERGP202502165	COMPUTER SOFTWARE/ HARDWARE ACQUISITION AND FORENSIC	NEW	1,000,000,000
ERGP202502166	DESIGN AND CONSTRUCTION OF KANO OFFICE	NEW	5,000,000,000
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,504,205,353**
21	**PERSONNEL COST**		**7,088,804,024**
2101	**SALARY**		**5,493,054,606**
210101	**SALARIES AND WAGES**		**5,493,054,606**
21010101	SALARY		5,493,054,606
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,595,749,418**
210201	**ALLOWANCES**		**780,791,227**
21020101	NON REGULAR ALLOWANCES		780,791,227
210202	**SOCIAL CONTRIBUTIONS**		**814,958,191**
21020201	NHIS		271,652,730
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		543,305,461
22	**OTHER RECURRENT COSTS**		**3,000,000,002**
2202	**OVERHEAD COST**		**3,000,000,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**635,886,505**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,627,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		152,657,581
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		184,085,395

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		284,516,423
220202	**UTILITIES - GENERAL**		**170,432,276**
22020202	TELEPHONE CHARGES		61,538,996
22020203	INTERNET ACCESS CHARGES		108,776,263
22020205	WATER RATES		117,017
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,206,811**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,020,517
22020302	BOOKS		526,576
22020303	NEWSPAPERS		146,271
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,462,710
22020307	DRUGS & MEDICAL SUPPLIES		275,500
22020309	UNIFORMS & OTHER CLOTHING		775,237
220204	**MAINTENANCE SERVICES - GENERAL**		**162,673,062**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,729,906
22020402	MAINTENANCE OF OFFICE FURNITURE		365,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,850,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,950,372
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,776,263
220205	**TRAINING - GENERAL**		**385,143,529**
22020501	LOCAL TRAINING		104,627,106
22020502	INTERNATIONAL TRAINING		280,516,423
220206	**OTHER SERVICES - GENERAL**		**442,558,135**
22020603	OFFICE RENT		151,701,684
22020604	RESIDENTIAL RENT		50,238,974
22020605	SECURITY OPERATIONS (OVERHEAD)		140,508,423
22020606	CLEANING AND FUMIGATION SERVICES		100,109,054
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**74,193,251**
22020701	FINANCIAL CONSULTING		50,058,527
22020703	LEGAL SERVICES		24,134,724
220208	**FUEL & LUBRICANTS - GENERAL**		**257,680,819**
22020801	MOTOR VEHICLE FUEL COST		224,038,475
22020803	PLANT / GENERATOR FUEL COST		33,642,344
220209	**FINANCIAL CHARGES - GENERAL**		**101,012,890**
22020901	BANK CHARGES (OTHER THAN INTEREST)		115,573
22020902	INSURANCE PREMIUM		100,897,317
220210	**MISCELLANEOUS**		**737,212,724**
22021001	REFRESHMENT & MEALS		86,254,211
22021002	HONORARIUM & SITTING ALLOWANCE		14,627,106
22021003	PUBLICITY & ADVERTISEMENTS		20,388,132
22021004	MEDICAL EXPENSES		5,850,843
22021006	POSTAGES & COURIER SERVICES		1,794,542
22021007	WELFARE PACKAGES		584,151,396
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,680,674
22021009	SPORTING ACTIVITIES		1,345,694
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,120,126
23	**CAPITAL EXPENDITURE**		**2,415,401,327**
2301	**FIXED ASSETS PURCHASED**		**1,400,401,327**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,400,401,327**
23010105	PURCHASE OF MOTOR VEHICLES		700,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,401,327
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,015,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,015,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		1,015,000,000
	TOTAL PERSONNEL		**7,088,804,024**
	TOTAL OVERHEAD		**3,000,000,002**
	TOTAL RECURRENT		**10,088,804,026**
	TOTAL CAPITAL		**2,415,401,327**
	TOTAL ALLOCATION		**12,504,205,353**
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		

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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	1,015,000,000
ERGP15191948	PURCHASE OF SECURITY EQUIPMENT (HARDWARE)	ONGOING	100,000,000
ERGP15225567	PURCHASE OF OFFICE FURNITURE , FITTINGS AND EQUIPMENT FOR THE HEAD OFFICE AND PROPSED TRAINING SCHOOL	ONGOING	600,401,327
ERGP30196433	PURCHASE OF MOTOR VEHICLES	ONGOING	700,000,000
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,032,580,290**
21	**PERSONNEL COST**		**649,558,452**
2101	**SALARY**		**566,277,835**
210101	**SALARIES AND WAGES**		**566,277,835**
21010101	SALARY		566,277,835
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,280,617**
210202	**SOCIAL CONTRIBUTIONS**		**83,280,617**
21020201	NHIS		27,760,206
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,520,411
22	**OTHER RECURRENT COSTS**		**1,812,847,787**
2202	**OVERHEAD COST**		**1,812,847,787**
220201	**TRAVEL& TRANSPORT - GENERAL**		**602,614,802**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		148,612,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		399,028,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,973,652
220202	**UTILITIES - GENERAL**		**88,490,222**
22020201	ELECTRICITY CHARGES		60,090,000
22020202	TELEPHONE CHARGES		500,222
22020203	INTERNET ACCESS CHARGES		26,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**125,014,836**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,407,202
22020302	BOOKS		50,000
22020303	NEWSPAPERS		2,417,954
22020304	MAGAZINES & PERIODICALS		242,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		54,409,501
22020306	PRINTING OF SECURITY DOCUMENTS		3,705,832
22020309	UNIFORMS & OTHER CLOTHING		3,782,347
220204	**MAINTENANCE SERVICES - GENERAL**		**89,239,114**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,822,070
22020402	MAINTENANCE OF OFFICE FURNITURE		3,081,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,730,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,655,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,470,555
22020406	OTHER MAINTENANCE SERVICES		31,478,914
220205	**TRAINING - GENERAL**		**205,886,604**
22020501	LOCAL TRAINING		205,886,604
220206	**OTHER SERVICES - GENERAL**		**113,597,638**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		86,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,597,638
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**96,370,712**
22020701	FINANCIAL CONSULTING		45,737,626
22020702	INFORMATION TECHNOLOGY CONSULTING		20,604,136
22020703	LEGAL SERVICES		30,028,950
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		60,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**21,624,840**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		21,374,840

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**380,009,019**
22021001	REFRESHMENT & MEALS		28,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		38,851,528
22021003	PUBLICITY & ADVERTISEMENTS		78,000,000
22021004	MEDICAL EXPENSES		4,352,775
22021006	POSTAGES & COURIER SERVICES		17,407,451
22021007	WELFARE PACKAGES		161,915,641
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,567,517
22021009	SPORTING ACTIVITIES		871,427
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,651
22021016	SERVICOM		2,000,000
22021017	ANTI-CORRUPTION		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,007,713
23	**CAPITAL EXPENDITURE**		**1,570,174,051**
2301	**FIXED ASSETS PURCHASED**		**690,174,051**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**690,174,051**
23010105	PURCHASE OF MOTOR VEHICLES		480,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,174,051
23010113	PURCHASE OF COMPUTERS		110,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		45,000,000
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**680,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**680,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		280,000,000
23050103	MONITORING AND EVALUATION		400,000,000
	TOTAL PERSONNEL		**649,558,452**
	TOTAL OVERHEAD		**1,812,847,787**
	TOTAL RECURRENT		**2,462,406,239**
	TOTAL CAPITAL		**1,570,174,051**
	TOTAL ALLOCATION		**4,032,580,290**
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15225464	DIRECT PURCHASE OF OPERATIONAL VEHICLES	NEW	480,000,000
ERGP15225544	PROVISION OF OFFICE FURNITURES AND FITTINGS	NEW	55,174,051
ERGP15225564	PROCUREMENT OF PHOTOCOPIER MACHINE	NEW	45,000,000
ERGP15225585	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOPS	NEW	80,000,000
ERGP15225657	PROCUREMENT AUDIT	NEW	200,000,000
ERGP15225678	MONITORING AND SURVEILLANCE	NEW	200,000,000
ERGP15225729	POWER INFRASTRUCTURE	NEW	100,000,000
ERGP15225776	ELECTRONIC DOCUMENT STORAGE AND ARCHIVING SYSTEM	NEW	100,000,000
ERGP15225799	UPGRADE OF BPP WEBSITE	NEW	30,000,000
ERGP15225845	NIGERIA OPEN CONTRACTING PORTAL (NOCOPO) UPGRADE FOR E-PROCUREMENT SYSTEM.	NEW	50,000,000
ERGP15225889	BPP OPERATIONS WORKFLOW UPGRADE	NEW	50,000,000
ERGP15225932	SUPPLIER MARKET PRICE CHECKER PORTAL UPGRADE	NEW	50,000,000
ERGP15225971	PURCHASE OF MEDIA AUDIO VISUAL EQUIPMENT	NEW	30,000,000
ERGP27225524	CONSTRUCTION OF PORTA CABIN	NEW	100,000,000
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,582,451,544**
21	**PERSONNEL COST**		**2,220,419,789**
2101	**SALARY**		**1,938,846,166**
210101	**SALARIES AND WAGES**		**1,938,846,166**
21010101	SALARY		1,938,846,166
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,573,623**
210202	**SOCIAL CONTRIBUTIONS**		**281,573,623**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		93,979,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		187,594,415
22	**OTHER RECURRENT COSTS**		**1,722,247,232**
2202	**OVERHEAD COST**		**1,722,247,232**
220201	**TRAVEL & TRANSPORT - GENERAL**		**341,703,699**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		163,703,699
220202	**UTILITIES - GENERAL**		**65,654,717**
22020201	ELECTRICITY CHARGES		27,434,104
22020202	TELEPHONE CHARGES		7,238,205
22020203	INTERNET ACCESS CHARGES		11,355,603
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,725,911
22020205	WATER RATES		3,616,370
22020206	SEWERAGE CHARGES		4,284,524
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,544,718**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,003,058
22020302	BOOKS		2,384,435
22020303	NEWSPAPERS		1,660,166
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,075,486
22020306	PRINTING OF SECURITY DOCUMENTS		7,820,332
22020307	DRUGS & MEDICAL SUPPLIES		5,601,241
220204	**MAINTENANCE SERVICES - GENERAL**		**90,657,094**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,220,117
22020402	MAINTENANCE OF OFFICE FURNITURE		6,461,782
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,221,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,985,602
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,017,635
22020406	OTHER MAINTENANCE SERVICES		12,750,000
220205	**TRAINING - GENERAL**		**91,656,078**
22020501	LOCAL TRAINING		91,656,078
220206	**OTHER SERVICES - GENERAL**		**80,422,176**
22020601	SECURITY CHARGES		16,922,176
22020603	OFFICE RENT		10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		38,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**218,781,157**
22020701	FINANCIAL CONSULTING		183,481,157
22020702	INFORMATION TECHNOLOGY CONSULTING		12,800,000
22020703	LEGAL SERVICES		22,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**107,764,932**
22020801	MOTOR VEHICLE FUEL COST		72,254,932
22020803	PLANT / GENERATOR FUEL COST		35,510,000
220209	**FINANCIAL CHARGES - GENERAL**		**74,788,774**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,716,806
22020902	INSURANCE PREMIUM		71,071,968
220210	**MISCELLANEOUS**		**584,273,887**
22021001	REFRESHMENT & MEALS		32,594,287
22021002	HONORARIUM & SITTING ALLOWANCE		208,265,979
22021003	PUBLICITY & ADVERTISEMENTS		115,766,507
22021006	POSTAGES & COURIER SERVICES		8,517,636
22021007	WELFARE PACKAGES		128,765,672
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		18,549,700
22021009	SPORTING ACTIVITIES		14,413,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		32,400,500
23	**CAPITAL EXPENDITURE**		**2,639,784,523**
2301	**FIXED ASSETS PURCHASED**		**749,236,933**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**749,236,933**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		165,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		111,821,127
23010113	PURCHASE OF COMPUTERS		108,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		96,092,738
23010115	PURCHASE OF PHOTOCOPYING MACHINES		81,200,000
23010117	PURCHASE OF SHREDDING MACHINES		16,000,000
23010119	PURCHASE OF POWER GENERATING SET		132,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		38,623,068
2303	**REHABILITATION / REPAIRS**		**175,555,535**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**175,555,535**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		175,555,535
2305	**OTHER CAPITAL PROJECTS**		**1,714,992,055**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,714,992,055**
23050101	RESEARCH AND DEVELOPMENT		1,295,927,727
23050102	COMPUTER SOFTWARE ACQUISITION		96,000,000
23050103	MONITORING AND EVALUATION		323,064,328
	TOTAL PERSONNEL		**2,220,419,789**
	TOTAL OVERHEAD		**1,722,247,232**
	TOTAL RECURRENT		**3,942,667,021**
	TOTAL CAPITAL		**2,639,784,523**
	TOTAL ALLOCATION		**6,582,451,544**
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10201638	ALTERNATIVE POWER GENERATION - SOLAR	ONGOING	132,500,000
ERGP15201669	RESEARCH STUDY ON ANTI-CORRUPTION PROGRAM	ONGOING	134,969,851
ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	ONGOING	195,648,813
ERGP27195103	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY ACQUIRED OFFICE BUILDING	ONGOING	111,821,127
ERGP27228669	NEITI HOUSE AND PREMISES IMPROVEMENT	NEW	175,555,535
ERGP29188507	FISCAL ALLOCATION AND STATUTORY DISBURSEMENT AUDIT PROJECT	ONGOING	120,561,514
ERGP29195100	PURCHASE AND UPGRADE OF ICT EQUIPMENTS AND SOFTWARE	ONGOING	96,000,000
ERGP29195101	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	96,092,738
ERGP29201714	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	81,200,000
ERGP29201715	PURCHASE OF 20 SHREDDING MACHINES	ONGOING	16,000,000
ERGP29201718	PURCHASE OF COMPUTER	ONGOING	108,000,000
ERGP30188510	PURCHASE OF PROJECT VEHICLES	ONGOING	165,000,000
ERGP30195160	RESEARCH STUDIES ON EXTRACTIVE INDUSTRY	ONGOING	210,480,000
ERGP30201642	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	38,623,068
ERGP30226815	CAPACITY DEVELOPMENT ON NATURAL RESOURCE GOVERNANCE PROJECT	NEW	275,335,600
ERGP30228678	PMS CONSUMPTION STUDY	NEW	195,515,500
ERGP30228716	IMPACT ASSESEMENT OF EITI IMPLEMENTATION IN NIGERIA	NEW	127,000,000
ERGP3188508	ESTABLISHMENT OF EXTRACTIVE INDUSTRY DATA CENTRE	ONGOING	167,680,274
ERGP3195102	SOLID MINERALS INDUSTRY AUDIT PROJECT	ONGOING	127,415,515
ERGP20259665	TRAINING AND CAPACITY BUILDING FOR SENATE PUBLIC ACCOUNTS COMMITTEE	NEW	64,384,988
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,041,323,657**
21	**PERSONNEL COST**		**2,480,311,490**
2101	**SALARY**		**1,808,478,839**
210101	**SALARIES AND WAGES**		**1,808,478,839**
21010101	SALARY		1,808,478,839
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**671,832,651**
210201	**ALLOWANCES**		**402,308,595**
21020111	REGULAR ALLOWANCES		402,308,595
210202	**SOCIAL CONTRIBUTIONS**		**269,524,056**
21020201	NHIS		89,841,352

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		179,682,704
22	**OTHER RECURRENT COSTS**		**717,921,936**
2202	**OVERHEAD COST**		**717,921,936**
220201	**TRAVEL& TRANSPORT - GENERAL**		**220,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**30,300,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**65,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**65,000,000**
22020501	LOCAL TRAINING		25,000,000
22020502	INTERNATIONAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**90,000,000**
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	**MISCELLANEOUS**		**113,321,936**
22021001	REFRESHMENT & MEALS		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		85,821,936
23	**CAPITAL EXPENDITURE**		**843,090,231**
2302	**CONSTRUCTION / PROVISION**		**500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**500,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		500,000,000
2305	**OTHER CAPITAL PROJECTS**		**343,090,231**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**343,090,231**
23050101	RESEARCH AND DEVELOPMENT		343,090,231
	TOTAL PERSONNEL		**2,480,311,490**
	TOTAL OVERHEAD		**717,921,936**
	TOTAL RECURRENT		**3,198,233,426**
	TOTAL CAPITAL		**843,090,231**
	TOTAL ALLOCATION		**4,041,323,657**
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT AND MULTIPURPOSE RESEARCH REACTOR INFRASTRUCTURE	ONGOING	250,000,000
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	100,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	50,000,000
ERGP30172466	REHABILITATION OF EXISTING STRCUTURES LABORATORIES OFFICES AND PROCUREMENT OF EQUIPMENT AT THE NUCLEAR RESEARCH CENTRES	ONGOING	100,000,000
ERGP30224149	MARKETING ADVOCACY AND UPGRADE ACTIVITIES FOR THE USE OF GAMMA IRRADIATION FACILITY (GIF) AT NTC SHEDA AND MPRR	NEW	100,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	200,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND CUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	43,090,231
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,175,115,089**
21	**PERSONNEL COST**		**175,137,615**
2101	**SALARY**		**124,078,299**
210101	**SALARIES AND WAGES**		**124,078,299**
21010101	SALARY		124,078,299
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**51,059,316**
210201	**ALLOWANCES**		**32,724,414**
21020111	REGULAR ALLOWANCES		32,724,414
210202	**SOCIAL CONTRIBUTIONS**		**18,334,902**
21020201	NHIS		6,203,915
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,130,987
22	**OTHER RECURRENT COSTS**		**763,256,208**
2202	**OVERHEAD COST**		**763,256,208**
220201	**TRAVEL & TRANSPORT - GENERAL**		**241,806,208**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,806,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220202	**UTILITIES - GENERAL**		**20,200,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**47,250,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**70,000,000**
22020501	LOCAL TRAINING		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020502	INTERNATIONAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**90,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		90,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**45,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		10,000,000
22020706	SURVEYING SERVICES		25,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**45,000,000**
22020902	INSURANCE PREMIUM		45,000,000
220210	**MISCELLANEOUS**		**87,500,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000,000
23	**CAPITAL EXPENDITURE**		**34,236,721,266**
2301	**FIXED ASSETS PURCHASED**		**3,289,225,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,289,225,000**
23010102	PURCHASE OF OFFICE BUILDINGS		350,000,000
23010104	PURCHASE MOTOR CYCLES		86,400,000
23010107	PURCHASE OF TRUCKS		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		275,000,000
23010113	PURCHASE OF COMPUTERS		350,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,152,825,000
2302	**CONSTRUCTION / PROVISION**		**3,742,496,266**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,742,496,266**
23020104	CONSTRUCTION / PROVISION OF HOUSING		22,496,266
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,450,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,000,000**
23040102	EROSION & FLOOD CONTROL		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**27,185,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**27,185,000,000**
23050101	RESEARCH AND DEVELOPMENT		26,955,000,000
23050103	MONITORING AND EVALUATION		230,000,000
	TOTAL PERSONNEL		**175,137,615**
	TOTAL OVERHEAD		**763,256,208**
	TOTAL RECURRENT		**938,393,823**
	TOTAL CAPITAL		**34,236,721,266**
	TOTAL ALLOCATION		**35,175,115,089**
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1224383	LAND/BUSH CLEARING OF NALDA FARMS IN SOME STATES	NEW	2,000,000,000
ERGP1224387	LAND PREPERATION OF NALDA FARMS IN SOME STATES	NEW	200,000,000
ERGP1224390	EXCAVATION OF TRENCHES ALONG NALDA FARMS IN SOME STATES	NEW	100,000,000
ERGP1224391	PROCUREMENT OF SEEDS, FERTILIZERS, AGROCHEMICALS AND INPUTS TO NALDA EXISTING FARMS	NEW	80,000,000
ERGP1224393	PROCUREMENT OF AGRICULTURAL WORKING MATERIALS - (KNAPSACKS, WHEEL BARROWS, RAINCOATS, RAINBOOTS, SAFETY BOOTS ETC)	NEW	52,125,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP1224397	MONITORING AND SECURING OF CULTIVATED FARMLANDS AND ON-FARM INFRASTRUCTURES IN STATES WITH PROJECTS	NEW	80,000,000
ERGP1224400	NALDA STAFF ENHANCEMENT ON REMOTE SENSING AND EFFECTIVE USE OF UAVS (UNMANNED AERIAL VEHICLES) FOR AGRICULTURAL PURPOSES	NEW	50,000,000
ERGP1224402	NALDA STAFF ENHANCEMENT FOR DIGITILIZATION OF NALDA HEADQUARTERS OFFICE	NEW	100,000,000
ERGP1224404	PROCUREMENT OF OFFICE EQUIPMENT FOR DIGITALIZATION OF NALDA HEADQUARTERS AND STATE OFFICES	NEW	250,000,000
ERGP1224406	INSTALLATION OF INTERNET SERVICE HARDWARE AND SOFTWARE IN NALDA HQ OFFICE AND OTHER LOCATIONS (INCLUDING FIBER OPTICS, SWITCHES, ROUTERS, ACTIVE AND REDUNDANT INTERNET LINES ETC)	NEW	100,000,000
ERGP1224410	PROCUREMENT OF MOTORCYCLES AND CARGO TRICYCLES FOR FARM SUPERVISION FARMLAND IN SOME STATES	NEW	86,400,000
ERGP1224412	PROCUREMENT OF ON-FARM INFRASTRUCTURES (PRE-FABRICATED CONTAINERS) FOR MOBILE FARMHOUSE AND ON-FARM STORAGE IN NALDA FARMS	NEW	140,700,000
ERGP1224415	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN NALDA FARMS AND CLUSTERS IN SOME STATES	NEW	100,000,000
ERGP1224419	CONSTRUCTION OF SOLAR POWERED TUBEWELLS FOR IRRIGATION IN NALDA FARMS IN SOME STATES	NEW	50,000,000
ERGP1224423	PROCUREMENT OF 2 NOS 235 HP EARTH MOVING EQUIPMENT(BULLDOZERS) FOR BUSH CLEARING FOR NALDA FARMS	NEW	900,000,000
ERGP1224426	PROCUREMENT OF 1 NOS 20 TONS EXCAVATORS FOR WORKS IN NALDA FARMS	NEW	350,000,000
ERGP1224430	PROCUREMENT OF 4 NOS OFFICIAL VEHICLES FOR NALDA HEADQUARTERS	NEW	600,000,000
ERGP1224431	PROCUREMENT OF 6 NOS MODERN WORKSHOP TOOLS FOR NALDA FARMS	NEW	10,000,000
ERGP1224436	PROCUREMENT OF 1 NOS 10 TONS MAINTENANCE TRUCK FOR NALDA FARMS	NEW	75,000,000
ERGP1224439	DESIGN AND CONSTRUCTION OF 1 NOS WAREHOUSE FOR STORAGE OF QUIPMENTS AND MATERIALS	NEW	250,000,000
ERGP1224443	RENT/RENOVATION OF NALDA HEADQUARTERS FOR OFFICE ACCOMODATION	NEW	350,000,000
ERGP1224445	FURNISHING OF NALDA HEADQUARTERS OFFICE	NEW	200,000,000
ERGP1224448	FURNISHING OF NALDA STATE OFFICES	NEW	75,000,000
ERGP1224450	MONITORING AND EVALUATION OF PROJECTS (INCLUDING CONSULTANCY SERVICE FOR EXTERNAL AUDITORS AND OTHER SERVICES)	NEW	150,000,000
ERGP1224453	DESIGN, CONSTRUCTION,DEVELOPMENT AND PROVISION OF STRUCTURES AT NALDA INSTITUTES OF AGRIBUSINESS AND ENTREPRENEURSHIP	NEW	250,000,000
ERGP1224456	DESIGN AND CONSTRUCTION OF 1 NOS NALDA CLUSTERED FISH FARMS	NEW	250,000,000
ERGP1224458	CONSTRUCTION OF FARM HOSTELS/FARM HOUSING UNITS FOR FARMERS	NEW	22,496,266
ERGP1224461	CONSTRUCTION OF EROSION CONTROL STRUCTURES AND MEASURES ON NALDA FARMS	NEW	20,000,000
ERGP1224462	PROVISION OF ON-FARM SOLAR POWERED LIGHTNING ON NALDA FARMS	NEW	20,000,000
ERGP1224465	CONSTRUCTION OF RURAL FARM ACCESS ROADS FOR NALDA FARMS	NEW	20,000,000
ERGP1233611	PROMOTION OF BIODIVERSITY: DEVELOPMENT OF PLANTATIONS - BANANA, TEAK TREES AND CASHEW TREES TO ENHANCE YIELD AND CONTIBUTE TO FOOD AND FIBRE SECURITY	NEW	250,000,000

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CODE	LINE ITEM		AMOUNT
ERGP1233612	PROMOTION OF BIODIVERSITY:REARING AND HARVESTING OF HONEY BEES AND RELATED PRODUCTS (APICULTURE) TO ENHANCE POLLINATION AND BIODIVERSITY IN OUR FARMS - BEE KIT & EQUIPMENT, PACKAGING MACHINE FOR HONEY BEE PRODUCE	NEW	250,000,000
ERGP202502207	PROVISION AND SUPPLY OF FERTILIZERS TO FARMERS ACROSS KADUNA NORTH LGAS.	NEW	350,000,000
ERGP202502945	PROVISION OF GRAINS AND OTHER ITEMS TO THE PEOPLE OF KAWO, GUMAWA, GETSO, KWAMI AND OTHER RELATED AREAS	NEW	500,000,000
ERGP202502946	CONSTRUCTION OF RURAL ACCESS ROAD IN AGRICULTURAL AREAS OF KARGO, KEKUKA, D/BULUM AND OTHER RURAL AREAS	NEW	500,000,000
ERGP202502947	CONSTRUCTION OF RURAL ROADS TO ENHANCE RURAL DEVELOPMENT IN KUKU, GODIYA, ROMO AND OTHER ASSOSIATED AREAS	NEW	500,000,000
ERGP202502948	CONSTRUCTION OF ROADS CONNECTING FARMING SETTLEMENTS IN WARRI, G-GADA, TSAURE AND OTHER RELATED ROADS	NEW	500,000,000
ERGP202502949	SUPPLY OF FERTILIZER AND OTHER FARM INPUTS IN FARMING AREAS OF LAKWAYA, KARA, G/DUNIYA AND OTHER SURRONDING AGRICULTURAL AREAS	NEW	500,000,000
ERGP202502950	SUPPLY OF LIGHTENING INFRASTRUCTURE TO ENHANCE SECURITY IN THE FARMING SETTLEMENTS OF T/RUWA, GOGORI, D-ISA AND B-DAKO	NEW	500,000,000
ERGP202503319	AQUATEC AND FARMS DEVELOPMENT IN RURAL COMMUNITIES IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		100,000,000
ERGP20263511	PURCHASE OF MOTORCYCLES TO ASSIST COMMUNITIES AFFECTED BY BANDITRY IN BARGAJA	NEW	50,000,000
ERGP20253952	CONSTRUCTION OF MINI STADIUM IN KINDIYO, CHAM BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	600,000,000
ERGP20253953	CONSTRUCTION OF EARTH DAMS TO SUPPORT FARMERS IN GOMBE STATE	NEW	250,000,000
ERGP20253954	CONSTRUCTION OF SOLAR STREET LIGHT, RURAL ELECTRIFICATION AND SUPPLY OF TRANSFORMERS IN SOME SELECTED FARMERS COMMUNITIES TO ENHANCE SECURITY IN GOMBE STATE (MULTIPLE LOTS)	NEW	250,000,000
ERGP202699134	CONSTRUCTION OF MINI SHOPS/MARKET STORES FOR SMALL AND MEDIUM SCALE BUSINESS OWNERS IN GOMBE STATE	NEW	400,000,000
ERGP20253955	SUPPLY OF FARM IMPLEMENTS INCLUDING TRACTORS, FERTILIZER, FOOD ITEMS, GRAINS AND OTHER ITEMS TO SUPPORT FARMERS IN GOMBE STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20253956	CONSTRUCTION OF CLASSROOM BLOCKS FOR FARMERS COMMUNITIES IN NORTH EAST AND OTHER PARTS OF THE COUNTRY. (MULTIPLE LOTS)	NEW	500,000,000
ERGP20253957	CONSTRUCTION OF CHURCHES, MOSQUES AND SUPPORT FOR RELIGIOUS GROUPS IN SOME SELECTED FARMERS COMMUNITIES IN GOMBE STATE	NEW	500,000,000
ERGP20253958	PROVISION OF GRANTS TO FARMERS AND SMALL-SCALE BUSINESS OWNERS IN GOMBE STATE	NEW	500,000,000
ERGP20254021	SPECIAL EMPOWERMENT PROGRAMME IN AGRIC BUSINESS (FISH FARMING, HATCHING, SMOKING AND MARKETING) FOR YOUTH AND WOMEN IN ANKPA LOCAL GOVERNMENT, KOGI STATE	NEW	100,000,000
ERGP20254022	SUPPLY OF STARTER KITS FOR FARMERS IN CAPACITY BUILDING IN ANKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP20254023	CONSTRUCTION OF ALL IN ONE SOLAR POWERED STREET LIGHT WITH LIGHT BREED LUMP AND 60WATTS IN SELECTED RURAL COMMUNITIES IN KOGI STATE	NEW	250,000,000

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254024	RENOVATION OF 2 BLOCKS OF CLASSROOM IN SELECTED AREAS ACROSS OMALA LOCAL GOVERNMENT AREA OF KOGI STATE	NEW	30,000,000
ERGP20254025	CONTRUCTION AND INSTALLATION OF ALL-IN-ONE STREET LIGHTS IN ANKPA TOWNSHIP, KOGI STATE.	NEW	20,000,000
ERGP20254913	PURCHASE OF SEWING MACHINES TO WOMEN AND YOUTH WHO ARE AFFECTED BY BANDITRY IN ISA/SABON/BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20255288	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN IWO, OSUN STATE	NEW	100,000,000
ERGP20255491	CONTRIBUTION OF INTERLOCKING ROAD AND DRAINAGE ON FARM ROAD, OSENI/WOSILAT STREET, IJAGBO	NEW	400,000,000
ERGP20255493	CAPACITY BUILDING ON PRODUCTION OF ORGANIC SUPPLEMENTS FOR LIVESTOCK TO PREVENT AGAINST DISEASE, AND INCREASE YIELD/PRODUCTION TO FARMERS ACROSS KWARA STATE	NEW	400,000,000
ERGP20255875	CONSTRUCTION OF RURAL ROAD IN MANGUN-DANGKON-MUSHERE ROAD, MUNGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	460,000,000
ERGP20255878	PROVISION OF AGRICULTURAL INPUTS AND IMPLEMENTS IN MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	200,000,000
ERGP20256082	CONSTRUCTION OF RURAL ROADS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	400,000,000
ERGP20256083	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS TO ENHANCE SECURITY FOR RURAL FARMERS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20257122	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FISH FARMERS IN APAPA FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP20257662	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL INPUTS TO THE PEOPLE AFFECTED BY BANDITRY	NEW	50,000,000
ERGP20257663	PROVISION OF MOTORCYCLE IN ISA/ SABON BIRINI FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20257664	SUPPLY OF FERTILIZER AND WATER PUMPS TO FARMERS IN ISA/SABON BIRINI FED. CONSTITUENCY SOKOTO STATE.	NEW	50,000,000
ERGP20257665	SUPPLY OF SEWING MACHINES TO YOUTH AND WOMEN AFFECTED BY BANDITRY IN ISA SABON BIRINI FED. CONSTITUENCY SOKOTO STATE.	NEW	50,000,000
ERGP20258177	SUPPLY OF FERTILIZER TO IMPROVE FOOD SECURITY FOR YOUTHS AND WOMEN, KALTUNGO/SHONGOM FED CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20258363	PROVISION OF TRAINING ON ICT/DIGITAL SKILLS TO YOUTHS IN MANGU/BOKKOS FED CONST, PLATEAU STATE		50,000,000
ERGP20258368	PURCHASE OF MOTORCYCLES TO THE PEOPLE AFFECTED BY BANDITRY IN SABON BIRINI		50,000,000
ERGP20258656	CONSTRUCTION OF AKPA -AGUDU TO TSE IORBO ACCESS ROAD IN TARKA LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE.		400,000,000
ERGP20258874	SUPPLY OF SOLAR POWERED STREET LIGHT IN KOKO-BESSE AND MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	25,000,000
ERGP20258879	CONSTRUCTION OF BLOCK OF 15 UNIT SELF CONTAIN APARTMENT RESIDENCES IN FARM COMMUITY IN ZURU, FAKAI, DANKO – WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	230,000,000
ERGP20259380	ESTABLISHMENT OF POULTRY PENS HOUSES IN RURAL COMMUNITIES IN LAGOS EAST SENATORIAL DISTRICT.		100,000,000
ERGP20259691	PROVISION OF MOTORCYCLES FOR ISA SABON BIRNI FEDERAL CONSTITUENCY SOKOTO STATE	NEW	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260136	SUPPLY OF SCHOOL FURNITURE ACROSS JIGAWA SOUTH SENATORIAL DISTRICT, JIGAWA STATE		100,000,000
ERGP20260526	CONSTRUCTION OF LEVEL 1 PRIMARY HEALTH CENTER IN UGBAWKA COMMUNITY IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP20260551	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE IN GABUKKA AREA OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP20260552	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE IN MALLAM INNA AREA OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	250,000,000
ERGP20260556	CONSTRUCTION OF TARRED FEEDER ROADS EROSION CONTROL AND DRAINAGES IN DABAN FULANI AND MADU KELLUMI AREAS OF KWAMI LOCAL GOVERNMENT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	300,000,000
ERGP20260623	PROVISION AND SUPPLY OF PESTICIDES, INSECTICIDES TO FARMERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	200,000,000
ERGP20260624	PROVISION AND SUPPLY OF IRRIGATION PUMPING MACHINES TO FARMERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	200,000,000
ERGP20260736	LINE DRAIN AND BOX CULVERT CONSTRUCTION OF FARM ACCESS ROAD IN EDIDI, KWARA STATE	NEW	100,000,000
ERGP20260843	RURAL ELECTRIFICATION PROJECTS IN IFEDAYO IN OSUN CENTRAL.	NEW	150,000,000
ERGP20260844	PROVISION AND INSTALLATION OF 200KVA/300KVA OF TRANSFORMERS TO SPECIFIC AREAS IN OSUN CENTRAL, OSUN STATE.	NEW	150,000,000
ERGP20260845	CONSTRUCTION OF ASPHALT OVERLAY SPECIFIC ROAD IN OSUN CENTRAL, OSUN STATE.	NEW	120,000,000
ERGP20260846	CONSTRUCTION AND REHABILITATION OF 1KM ROAD IN BORIPE LGA, OSUN CENTRAL, OSUN STATE.	NEW	120,000,000
ERGP20261051	SUPPLY OF NPK FERLIZER FOR FARMERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP20261374	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS TO VULNERABLE PEOPLE IN GOMBE AND KWAMI LOCAL GOVERNMENT AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	50,000,000
ERGP20261452	GRADING OF ACCESS ROADS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	400,000,000
ERGP20261661	SUPPLY OF ITEMS FOR ECONOMIC EMPOWERMENT TO WOMEN AND YOUTHS IN MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000
ERGP20261783	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20261788	URGENT REHABILITATION OF DAM AND WATER TREATMENT PLANT FACILITY, INSTALLATION OF NEW EQUIPMENT, AND UPGRADE OF WATER CONTROL SYSTEM IN ILEMONA, OYUN LGA KWARA STATE	NEW	500,000,000
ERGP20261789	SUPPLY OF 14 SEATER 5 SPEED MANUAL TRANSMISSION BUSES FOR SUBSIDIZED COMMUTER SERVICES FOR BOSSO, GURARA AND SULEJA LGAS OF ZONE B, NORTH CENTRAL.	NEW	800,000,000
ERGP20261790	PROVISION AND INSTALLATION OF MAGNETIC RESONANCE IMAGING (MRI) MACHINE USED IN RADIOLOGY SECTION IN MEDICAL DIAGNOSTICS CENTRE ZONE B, MINNA	ONGOING	1,500,000,000
ERGP20262130	CONSTRUCTION AND PROVISION OF SOLAR BOREHOLES AND HAND PUMP BOREHOLES IN SELECTED WARDS OF RAFI, GURARA AND OTHERS.	NEW	250,000,000

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262131	SUPPLY AND PROVISION OF TRACTORS, AND UNITS OF 6 ROWS CORN SEED PLANTER MACHINE: MODEL 2BGYF-2- 5 AND (2) AND UNIT OF SEED AND FERTILIZER PLANTER SKU: BG123657 AND SPARE ACCESSORIES AND TRICYCLES FOR FARMERS IN JANGARU AND ENVIRONS.	NEW	1,200,000,000
ERGP20262132	PROVISION OF START UP EQUIPMENT ON INTEGRATED FARMING FOR UNEMPLOYED YOUTHS AND WOMEN AND PROVISION OF GRANT TO FARMERS IN NALDA FARMING COMMUNITIES OF KWAKUTI AND ENVIRONS NORTH CENTRAL	NEW	300,000,000
ERGP20262133	DEPLOYMENT OF FINDINGS OF THE RADIOLOGICAL SURVEY FOR SOIL FERTILITY MAPPING & PROVISION OF FARM INPUTS FOR MODERN PRECISION AGRICULTURAL ENHANCEMENT & SUPPLY OF IMPROVED SEEDLINGS FOR FARMING COMMUNITIES OF PADAWA, NIKUCHI IN NORTH CENTRAL	NEW	700,000,000
ERGP20262134	PROVISION AND SUPPLY OF 2WD MULTIFUNCTIONAL FARM MACHINERY MINI TRACTORS 15HP 18HP; 20HP ;22HP FOR FARMERS. AND (2) PROVISION OF HOUSEHOLD AND COMMERCIAL SMALL HAND-HELD TRACTOR CORN HARVESTER - MODEL NUMBER: XD-30 FOR FARMERS IN K/KUTI AND ENVIRONS	NEW	1,200,000,000
ERGP20262197	SUPPLY OF TRICYCLES FOR THE CONVEYANCE OF FARMERS AND COMMODITIES IN GOMBE, DUKKU, NAFADA, KWAMI AND FUNAKAYE AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP20262198	SUPPLY OF PUMPING MACHINES, LIQUID FERTILIZERS FOR IRRIGATION FARMERS IN GOMBE, DUKKU,NAFADA, KWAMI AND FUNAKAYE AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP20262200	SUPPLY AND DISTRIBUTION OF TRACTORS TO FARMERSIN KWARA NORTH	NEW	250,000,000
ERGP20262209	PROVISION OF SOLAR WATER PUMPS FOR ADAMAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262260	AGRIC VALUE CHAIN SUPPORT TO FARMERS IN LAGOS EAST	NEW	700,000,000
ERGP20262359	GENERAL RENOVATION AND UPGRADING OF COMMUNITY HIGH SCHOOL, ESIE IN KWARA STATE	NEW	500,000,000
ERGP20262795	CONSTRUCTION OF FARM ACCESS ROADS TO NALDA CLUSTER FARM IGBOYE EPE	NEW	500,000,000
ERGP20262796	CONSTRUCTION OF INTERNAL ROAD NETWORK AT NALDA INSTITUTE OF AGRI BUSINESS AND ENTREPRENUERSHIP IN OGUN STATE	NEW	500,000,000
ERGP20262797	LAND CLEARING AT NALDA CLUSTER FARMS IN OSUN STATE	NEW	500,000,000
ERGP20262881	CONSTRUCTION OF FARM ACCESSROAD AND INTERNAL ROAD NETWORK AT NALDA INSTITUTE OF AGRIBUSINESS, KWARA STATE	NEW	500,000,000
ERGP20262882	CONSTRUCTION OF CLUSTER ACCESS ROAD TO FARMING CLUSTERS IN IKORODU, LAGOS STATE	NEW	250,000,000
ERGP20263181	AGRICULTURAL LAND CLEARING OF 120 HECTARES AT ADO/AKINWUNMI VILLAGE, ISEYIN AND PROVISION OF SOLAR POWERED BOLE AT ADO VILLAGE	NEW	200,000,000
ERGP20263182	REHABILITATION OF RURAL ROAD AT MODENI FARM SERVICE CENTER, FIDITI, AFIJIO LGA	NEW	200,000,000
ERGP20263183	EMPOWERMENT OF RURAL YOUTHS IN OYO EAST/WEST AND AFIJIO LGA THROUGH FABRICATION, SUPPLY AND INSTALLATION OF AGRO PROCESSING EQUIPMENT	NEW	200,000,000
ERGP20263244	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN IKONO/INI FEDERAL CONSTITUNCY	NEW	25,000,000

0111001001	STATE HOUSE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263267	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263401	LAND CLEARING AND DEVELOPMENT ON NALDA HORTICULTURE CLUSTERS IN SELECTED STATES	NEW	300,000,000
ERGP20263402	CONSTRUCTION OF FARM OFFICES, FARM HOUSES AND HOSTELS ON NALDA HORTICULTURE CLUSTERS IN OGUN AND LAGOS STATES	NEW	300,000,000
ERGP20263403	PROVISION AND INSTALLATION OF DRIP IRRIGATION IN NALDA HORTICULTURE FARM CLUSTER IN SELECTED STATES	NEW	400,000,000
ERGP20263404	CONSTRUCTION OF FARM ACCESS ROADS IN SELECTED CASH CROP CLUSTERS	NEW	1,000,000,000
0111057001	**NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**298,421,122,636**
21	**PERSONNEL COST**		**298,421,122,636**
2101	**SALARY**		**298,421,122,636**
210101	**SALARIES AND WAGES**		**298,421,122,636**
21010101	SALARY		298,421,122,636
	TOTAL PERSONNEL		**298,421,122,636**
	TOTAL RECURRENT		**298,421,122,636**
	TOTAL ALLOCATION		**298,421,122,636**
0111061001	**NIGERIAN EDUCATION LOAN FUND (NELFUND)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**175,137,615**
21	**PERSONNEL COST**		**175,137,615**
2101	**SALARY**		**124,078,299**
210101	**SALARIES AND WAGES**		**124,078,299**
21010101	SALARY		124,078,299
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**51,059,316**
210201	**ALLOWANCES**		**32,724,414**
21020111	REGULAR ALLOWANCES		32,724,414
210202	**SOCIAL CONTRIBUTIONS**		**18,334,902**
21020201	NHIS		6,203,915
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,130,987
	TOTAL PERSONNEL		**175,137,615**
	TOTAL RECURRENT		**175,137,615**
	TOTAL ALLOCATION		**175,137,615**

Federal Government of Nigeria
FEDERAL MINISTRY OF DEFENCE
2025 APPROPRIATION ACT
EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	MINISTRY OF DEFENCE	2,146,888,004,302	344,179,689,031	604,917,085,118	3,095,984,778,451
			2,146,888,004,302	**344,179,689,031**	**604,917,085,118**	**3,095,984,778,451**

FEDERAL MINISTRY OF DEFENCE
2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	31,806,772,438	4,902,313,064	14,268,733,367	50,977,818,869
2.	0116002001	DEFENCE HEADQURTERS	220,732,233,251	24,771,148,952	11,560,421,759	257,063,803,962
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	3,844,121,812	3,378,101,487	3,375,813,088	10,598,036,387
4.	0116003001	NIGERIAN ARMY	1,141,341,418,537	104,259,682,018	239,666,611,015	1,485,267,711,570
5.	0116004001	NIGERIAN NAVY	279,273,289,640	60,710,493,039	102,540,309,081	442,524,091,760
6.	0116004002	NATIONAL HYDROGRAPHIC AGENCY	4,098,861,606	1,506,194,768	4,038,636,238	9,643,692,612
7.	0116004003	ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE	3,982,598,531	1,506,194,768	4,538,636,238	10,027,429,537
8.	0116005001	NIGERIAN AIRFORCE	192,965,370,567	50,798,271,568	133,021,051,791	376,784,693,926
9.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	11,923,853,995	7,804,372,224	2,813,422,349	22,541,648,568
10.	0116005003	AIR POWER CENTRE OF EXCELLENCE	4,098,861,606	0	0	4,098,861,606
11.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	26,112,444,498	5,949,039,011	5,089,460,875	37,150,944,384
12.	0116007001	NATIONAL DEFENCE COLLEGE	17,584,474,431	10,893,699,713	8,108,547,490	26,586,721,634
13.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	10,716,625,151	12,219,368,924	17,783,564,953	40,719,559,028
14.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	8,618,198,718	1,178,506,568	3,103,165,830	12,899,871,116
15.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	2,958,154,534	774,174,124	4,247,994,534	7,980,323,192
16.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	2,101,726,882	3,454,856,536	5,556,583,418
17.	0116012001	DEFENCE INTELLIGENCE AGENCY	39,221,377,770	10,522,942,972	11,890,015,676	61,634,336,418
18.	0116012002	DEFENCE INTELLIGENCE AGENCY CIVILIAN PENSIONS BOARD	0	0	2,000,000,000	2,000,000,000
19.	0116015017	DEFENCE MISSIONS	44,091,079,800	18,671,272,617	5,006,331,658	67,768,684,075
20.	0116018001	DEFENCE SPACE ADMINISTARTION	21,942,476,775	15,001,242,822	11,854,256,372	48,797,975,969
21.	0116018002	DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE	6,978,589,642	6,000,000,000	2,000,000,000	14,978,589,642
22.	0116021001	MILITARY PENSION BOARD	0	556,912,285	1,197,751,823	1,754,664,108
23.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	84,597,201,000	674,031,225	13,357,504,445	98,628,736,670
			2,146,888,004,302	**344,179,689,031**	**604,917,085,118**	**3,095,984,778,451**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**50,977,818,869**
21	**PERSONNEL COST**		**31,806,772,438**
2101	**SALARY**		**19,609,367,629**
210101	**SALARIES AND WAGES**		**19,609,367,629**
21010101	SALARY		19,609,367,629
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,197,404,809**
210201	**ALLOWANCES**		**9,255,999,665**
21020101	NON REGULAR ALLOWANCES		1,881,269,902
21020111	REGULAR ALLOWANCES		7,374,729,763
210202	**SOCIAL CONTRIBUTIONS**		**2,941,405,144**
21020201	NHIS		980,468,381
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,960,936,763
22	**OTHER RECURRENT COSTS**		**4,902,313,064**
2202	**OVERHEAD COST**		**4,902,313,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**270,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		135,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		135,600,000
220202	**UTILITIES - GENERAL**		**200,000,000**
22020201	ELECTRICITY CHARGES		180,000,000
22020205	WATER RATES		10,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**450,572,345**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,572,345
22020304	MAGAZINES & PERIODICALS		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		25,000,000
22020307	DRUGS & MEDICAL SUPPLIES		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**255,899,144**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,857,144
22020402	MAINTENANCE OF OFFICE FURNITURE		20,042,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,000,000
22020406	OTHER MAINTENANCE SERVICES		60,000,000
220205	**TRAINING - GENERAL**		**200,217,488**
22020501	LOCAL TRAINING		200,217,488
220206	**OTHER SERVICES - GENERAL**		**2,532,964,735**
22020605	SECURITY OPERATIONS (OVERHEAD)		2,432,650,000
22020606	CLEANING AND FUMIGATION SERVICES		100,314,735
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**385,284,500**
22020801	MOTOR VEHICLE FUEL COST		100,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		35,284,500
22020803	PLANT / GENERATOR FUEL COST		250,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	**MISCELLANEOUS**		**582,574,852**
22021001	REFRESHMENT & MEALS		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		400,474,852
22021009	SPORTING ACTIVITIES		40,503,205
22021013	PROMOTION (SERVICE WIDE)		55,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,996,795
23	**CAPITAL EXPENDITURE**		**14,268,733,367**
2301	**FIXED ASSETS PURCHASED**		**5,699,370,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,699,370,000**
23010105	PURCHASE OF MOTOR VEHICLES		180,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		632,800,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		302,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		**28,300,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		1,081,270,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		663,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,752,000,000
2302	**CONSTRUCTION / PROVISION**		**1,160,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,160,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		130,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		870,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		30,000,000
2303	**REHABILITATION / REPAIRS**		**3,749,994,098**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,749,994,098**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		651,994,098
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		86,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,795,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		147,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,659,369,269**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,659,369,269**
23050101	RESEARCH AND DEVELOPMENT		2,315,069,269
23050102	COMPUTER SOFTWARE ACQUISITION		555,100,000
23050103	MONITORING AND EVALUATION		611,000,000
23050104	ANNIVASARIES/CELEBRATIONS		178,200,000
	TOTAL PERSONNEL		**31,806,772,438**
	TOTAL OVERHEAD		**4,902,313,064**
	TOTAL RECURRENT		**36,709,085,502**
	TOTAL CAPITAL		**14,268,733,367**
	TOTAL ALLOCATION		**50,977,818,869**
0116001001	**MINISTRY OF DEFENCE - MOD HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14232085	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND WOLRD TEACHERS DAY CELEBRATION	NEW	54,000,000
ERGP14232090	REHABILITATION OF COMMAND SECONDARY SCHOOL, AGWADA	NEW	194,138,223
ERGP14232096	COMPLETION OF 2N0s ZONAL EDUCATION QUALITY ASSURANCE COMPLEXES IN KADUNA AND LAGOS	NEW	60,000,000
ERGP14232110	FENCING AND GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN IKEJA CANTONEMENT AND ENUGU	NEW	40,000,000
ERGP14232117	OUTSTANDING LIABILITIES	NEW	1,000,000,000
ERGP14232122	FURNISHING OF TWO ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA AND 82 DIV., ENUGU.	NEW	30,000,000
ERGP14232123	OPERATION FUNDS	NEW	650,000,000
ERGP14232125	IMPLEMENTATION OF THE GLOBAL SAFE SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS	NEW	10,000,000
ERGP14232127	DIGITALIZATIION & ARCHIVING OF ACCOUNTING BOOKS AND RECORDS	NEW	60,000,000
ERGP14232129	ESTABLISHMENT OF EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) IN MOD AND ARMED FORCES SCHOOLS	NEW	12,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14232134	AUTOMATION/ ACQUISITION OF ROBUST SOFTWARE TO AID THE PROGRAMMED FINANCIAL REFORMS IN IN FINANCE & ACCOUNTS FOR EFFICIENT DECISION MAKING	NEW	74,000,000
ERGP14232140	DIGITALIZATION OF REVENUE MEASUREMENTS, ACCOUNTING AND REPORTING TO SUPPORT BUDGET IMPLEMENTATION AND PERFORMANCE	NEW	37,000,000
ERGP14232144	DOCUMENTATION & VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL THE DEFENCE FORMATIONS AS WELL AS INVENTORY VALUATION EXERCISE, CODING AND NUMBERING OF FIXED ASSETS	NEW	53,000,000
ERGP14232147	CONNSTRUCTION OF 1NO 4 BBEDROOM BONGALOW IN DEFENCE SCIENCE SECONDARY SCHOOL, ZANGON KATAF	NEW	86,187,225
ERGP14232150	IMPLEMENTATION OF NATIONAL POLICY ON EDUCATION (JCCE & NCE) IN DEFENCE SCHOOLS	NEW	12,000,000
ERGP14232151	IMPLEMENTATION OF BUDGET OFFICE OF THE FEDERATION (BOF)'S BUDGET MONITORING & EVALUATION EXERCISE IN THE MINISTRY AND ITS AGENCIES	NEW	71,000,000
ERGP14232153	CONPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 3)	NEW	17,700,000
ERGP14232156	RESEARCH AND DEVELOPMENT	ONGOING	22,000,000
ERGP14232157	PROCUREMENT OF AUDIT SPECIALIZED MATERIALS	NEW	8,000,000
ERGP14232160	AUDIT INSPECTION OF UNITS AND MILITARY FORMATIONS OF THE MINISTRY IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	24,000,000
ERGP14232161	PROVISION OF LIBRARY AND INFORMATION MATERIALS	ONGOING	63,059,573
ERGP14232162	ESTABLISHMENT OF A FRAME WORK FOR A STRONG PROFESSIONAL PEOPLE ORIENTED AND WELL EQUIPPED AFN CONSIDERING COMMMITTEE REPORT ON THE IMPLEMENTATION OF NIGERIAN NATIONAL DEFENCE POLICY (2017)	NEW	10,000,000
ERGP14232163	PERFORMANCE EVALUATION AND EFFECTIVENESS ANALYSIS PROGRAMME	NEW	9,000,000
ERGP14232165	MINISTRY OF DEFENCE FLAGSHIP PROJECTS/PROGRAMMES REPORT TO OSGF	ONGOING	11,880,000
ERGP14232166	IMPLEMENTATION OF INTERNATIONAL PUBLIC ACCOUNTING STANDARDS (IPSAS)	NEW	55,000,000
ERGP14232167	DIGITIZATION & DIGITALIZATION FOR MOD ENTERPRISE CONTENT MANAGEMENT SYSTEM	NEW	239,000,000
ERGP14232169	PRODUCTION OF STOCK VERIFICATION SECURITY MATERIALS.	NEW	5,000,000
ERGP14232170	DEVELOPMENT OF A 5-10 YEARS DEFENCE SECTOR CAPITAL REQUIREMENTS	NEW	5,000,000
ERGP14232171	FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN 2021-2025 (FCSSIP 25)	ONGOING	34,000,000
ERGP14232172	MARKET SURVEY ON MINISTRY'S MOVABLE ASSETS	NEW	5,000,000
ERGP14232173	PROJECT MONITORING AND EVALUATION	ONGOING	20,000,000
ERGP14232174	INVENTORY/CODING OF SERVICEABLE ITEMS IN CPUs NATION WIDE	NEW	5,000,000
ERGP14232175	PURCHASE OF A7 TAB FOR 8 LAWYERS (E-LIBRARY)	NEW	10,000,000
ERGP14232176	STOCK VERIFICATION EXERCISE IN MILITARY FORMATIONS IN NIGERIA	NEW	30,000,000
ERGP14232177	ALTERNATIVE DISPUTE RESOLUTION (ADR)	NEW	20,000,000
ERGP14232178	DIGITALIZATION OF ALL LAW SUIT FILED AGAINST THE GOVERNMENT	NEW	8,900,000
ERGP14232179	PREPARATION OF AN OUTLINE BUSINESS CASE/FULL BUSINESS CASE (ADVANCE COURSE)	NEW	8,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14232180	EXPLORING THE FRONTIERS OF NON-KINETIC APPROACH IN TACKLING ORGANISE CRIME AND INSECURITY IN NIGERIA	ONGOING	42,000,000
ERGP14232181	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT RISK ANALYSIS AND MITIGATION (ADVANCE COURSE) BY NIGERIAN INSTITUTE OF INFRASTRUCTURE & PUBLIC PRIVATE PARTNERSHIP (NIIPP)	NEW	5,000,000
ERGP14232183	ASSESSMENT OF NIGERIAN ARMY APCs AND OPERATION IN CONJUCTION WITH THE NIGERIAN ARMY	ONGOING	22,000,000
ERGP14232184	SYSTEM STUDY AND REVIEW	NEW	20,000,000
ERGP14232185	UPGRADING OF ARMY AFFAIRS DEPARTMENT REGISTRY AND ESTABLISHMENT OF FILES/MAIL TRACKER	ONGOING	47,858,596
ERGP14232186	ANTI-CORRUPTION SENSITIZATION ON MOD CODE OF CONDUCT/ETHICS TO GUIDE AND REGULATE THE CONDUCT OF MOD STAFF AT THE HEADQUARTERS AND CPU STAFF IN THE 3 GEO-POLITICAL ZONES (NORTH EAST, NORTH WEST AND SOUTH -SOUTH)	NEW	19,000,000
ERGP14232187	EVALUATION OF ARMY DECOMMISSIONED EQUIPMENT IN ALL ARMY FORMATIONS ACROSS THE COUNTRY	NEW	26,000,000
ERGP14232188	IMPLEMENTATION OF COMPACT WITH G7++ WITH THE NIGERIAN NAVY FOR THE ESTABLISHMENT OF MARITIME SAFETY AND SECURITY FOR INTERNATIONAL TRADE AND COMMERCE	ONGOING	27,500,000
ERGP14232190	PAYMENT OF BALANCE OF PROCUREMENT OF ARMOURED AIRBOAT FOR THE ARMED FORCES	NEW	2,602,000,000
ERGP14232191	CONVENTION ON CLUSTER MUNITIONS IN NIGERIA	NEW	30,000,000
ERGP14232194	BARRACKS REHABILITATION/REMODELLING - SOUTH SOUTH	NEW	350,000,000
ERGP14232195	BARRACKS REHABILITATION/REMODELLING - SOUTH WEST	NEW	350,000,000
ERGP14232196	BARRACKS REHABILITATION/REMODELLING - SOUTH EAST	NEW	350,000,000
ERGP14232197	BARRACKS REHABILITATION/REMODELLING - NORTH CENTRAL	NEW	350,000,000
ERGP14232198	BARRACKS REHABILITATION/REMODELLING - NORTH WEST	NEW	350,000,000
ERGP14232199	BARRACKS REHABILITATION/REMODELLING - NORTH EAST	NEW	350,000,000
ERGP14232200	RENOVATION OF CEMETERIES IN SIX (6) GEO-POLITICAL ZONES	NEW	86,000,000
ERGP14232201	SUPPORT TO THE NIGERIAN LEGION AND CONDUCT OF ELECTION	NEW	80,000,000
ERGP14232202	PROVISION OF MATERIALS FOR ARMED FORCES REMEMBRANCE DAY CELEBRATION	NEW	104,000,000
ERGP14232203	REHABILITATION OF OBIOZARA FORWARD OPERATING BASE	NEW	155,000,000
ERGP14232204	PROCUREMENT OF ARMS AND AMMUNITIONS FOR THE ARMED FORCES OF NIGERIA	NEW	984,000,000
ERGP14232205	REFURBISHMENT AND PROCUREMENT OF HARRIS RF-5/7 MILITARY COMMUNICATION EQUIPMENT	NEW	150,000,000
ERGP14232206	ANTI-PERSONNEL DEMINING IN CONTAMINATED AREAS OF THE NORTH EAST AND DOMESTICATION OF THE CONVENTION IN NIGERIA	NEW	104,000,000
ERGP14232208	ANTIPERSONNEL MINE BAN CONVENTION	NEW	60,000,000
ERGP14232210	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX (MIC)	NEW	30,000,000
ERGP14232212	PRODUCTION OF ANNUAL REPORT ON BILATERAL COOPERATION WITH FRIENDLY COUNTRIES	NEW	130,000,000
ERGP14232213	ARMS TRADE TREATY (ATT)	NEW	80,000,000
ERGP14232214	PROVISION OF MOMAS PREPAID ELECTRICITY METERS TO MILITARY FORMATIONS NATION WIDE (OJO MILITARY CANTONMENT, LAGOS AND 82 DIV. ENUGU PHASE II)	NEW	540,000,000
ERGP14232215	DOMESTICATION AND IMPLEMENTATION OF THE CONVENTION ON CLUSTER MUNITIONS IN NIGERIA	NEW	76,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14232216	GEOGRAPHICAL INFORMATION SYSTEM (GIS) PHASE 3 FOR CHARTING MILITARY LANDED PROPERTIES NATION WIDE.	NEW	70,000,000
ERGP14232219	TECHNICAL SENSITIZATION ON INSTITUTIONAL FRAMEWORK OF APPOVED NATIONAL MARITIME SECURITY STRATEGY	NEW	27,000,000
ERGP14232220	OPERATIONALIZATION OF THE NIGERIA-EQUATORIAL GUINEA COMBINE MARITIME POLICING & SECURITY PATROL COMMITTEE	ONGOING	28,000,000
ERGP14232221	ASSESSMENT OF VARIOUS NAF PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES	ONGOING	46,000,000
ERGP14232222	MONITORING AND EVALUATION OF THE ACTIVITIES IN ALL AIR FORCE UNITS/FORMATION	ONGOING	30,000,000
ERGP14232223	AIRSPACE MANAGEMENT AND CONTROL	NEW	100,000,000
ERGP14232224	INSPECTION OF MANUFACTURING PLANTS/SITES OF NAF AIRCRAFT PRODUCTION	NEW	20,000,000
ERGP14232225	TENDERING OPROCESSES AND ADVERTISEMENT FOR CAPITAL PROJECTS AND RECURRENT PROCUREMENT	NEW	18,000,000
ERGP14232226	PROCUREMENT OF SOFTWARE AND OTHER RELEVANT ICT INFRASTRUCTURE	NEW	8,200,000
ERGP14232227	PUBLICATION OF MONTHLY JOURNAL AND MAGAZINES	ONGOING	18,300,000
ERGP14232228	REHABILITATION OF MOD SHIP HOUSE ABUJA/UPGRADING OF MINISTRY OF DEFENCE MULTIPURPOSE HALL	ONGOING	100,000,000
ERGP14232229	RENOVATION OF MOD CPU'S (MINNA& CALABAR) AND FURNISHING OF CPU MAKURDI/ASSESSMENT OF PROJECT AT VARIOUS SITES	NEW	47,000,000
ERGP14232230	PROCUREMENT OF STORE CAPITAL ITEMS AND AUTOMATION OF MOD STORES AND PROCUREMENT OF AIR CONDITIONERS	NEW	77,800,000
ERGP14232231	PROCUREMENT OF 3 Nos UTILITY VEHICLES AND PROVISION OF MECHANICAL TOOLS AND EQUIPMENT AT MOD MECHANIC WORK SHOP	NEW	180,000,000
ERGP14232232	REPLACEMENT OF 2Nos 30,000L OVERHEAD TANK WITH2 Nos 30, 000L FIBRE GLASS TANK	NEW	50,000,000
ERGP14232233	PROVISION OF 2Nos SECURITY CABINS AND SECURITY EQUIPMENT FOR ACCESS IN THE MOD	NEW	29,270,000
ERGP14232234	RENOVATION OF MINISTRY OF DEFENCE (MOD) HOUSE KADUNA	NEW	70,000,000
ERGP14232235	SERVICING AND REPLACEMENT OF FIRE EQUIPMENT, SMOKE DETECTORS EXTINGUISHERS AND FIRE ALARM SYSTEM AND TECHNICAL ENHANCEMENT PROGRAMME FOR DIVISION PROFESSIONALS	NEW	60,000,000
ERGP14232236	PROCUREMENT OF MEDICAL EQUIPMENT, FURNITURE, (ICT FOR MOD CLINIC EXTENSION EMR)	ONGOING	200,000,000
ERGP14232237	MOD HEALTH RESEARCH ETHICS COMMITTEE	ONGOING	10,000,000
ERGP14232238	PROCUREMENT AND INSTALLATION OF ELECTRONIC MEDICAL RECORDS	NEW	40,000,000
ERGP14232239	PROCUREMENT OF DRUGS AND MEDICAL UNIFORMS AND OTHER CLOTHINGS	NEW	22,000,000
ERGP14232240	CLINICAL GOVERNANCE, MOD DRUG ABUSE AND MENTAL HEALTH, MOD TUBERCULOSIS AND MALARIA	ONGOING	30,000,000
ERGP14232241	PROCUREMENT OF INFECTION PREVENTION/CONTROL SUPPLIES FOR IPC PROGRAMMES/ORPHAN ANND VULNERABLE CHILDREN	NEW	40,000,000
ERGP14232242	CAPTURING/ISSUING OF NEW BIOMETRIC IDENTITY CARDS NATION WIDE	NEW	68,000,000
ERGP14232243	IMPLEMENTATION OF PMS IN MOD	NEW	178,071,100
ERGP14232244	DIGITALIZATION OF RECORDS AND INFORMATION MANAGEMENT	NEW	46,000,000
ERGP14232245	FURNISHING & EQUIPING OF IPPIS-HRM CENTRE	ONGOING	10,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14232246	FURNISHING OF UNION OFFICE IN THE HEADQUARTERS	NEW	5,000,000
ERGP14232247	FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA)	ONGOING	70,000,000
ERGP14232248	MOD SPORTSWEEK/FEPSGA MONTHLY WALKING JOGGING/AEROBICS	ONGOING	4,200,000
ERGP14232249	CONSTRUCTION OF INTERNS QUARTERS IN MILITARY HOSPITAL, YABA LAGOS	NEW	870,000,000
ERGP14232250	VERIFICATION/VALUATION FOR COMPENSATION OF LANDS ACQUIRED BY ARMED FORCES OF NIGERIA.	ONGOING	16,000,000
ERGP14233449	CONSTRUCTION OF 1 UNIT OF 12 FAMILY CBQ AT GIGINYA BARRACKS, SOKOTO	NEW	70,000,000
ERGP30232050	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES.	NEW	54,000,000
ERGP30232068	CREACREATIVITY AND INNOVATION DRIVE (FOR NEWLY CREATED DIVISION) OHCSF/SPSO/11299/T1/45 DATED 28TH AUGUST, 2020 TIVITY AND INNOVATION DRIVE (FOR NEWLY CREATED DIVISION) OHCSF/SPSO/11299/T1/45 DATED 28TH AUGUST, 2020	NEW	40,000,000
ERGP30232092	EDUCATION PPROFESSIONAL DEVELOPMENT OF TEACHERS AND EVALUATORS	NEW	30,000,000
ERGP4232143	CONNSTRUCTION OF 1No DINING HALL IN DEFENCE SCIENCE SECONDARY SCHOOL, ZANGON KATAF	NEW	371,668,650
ERGP20260168	SUPPLY OF MOTORCYCLES FOR SECURITY SURVEILLANCE OF REMOTE COMMUNITIES IN TARABA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20262268	RENOVATION OF SCIENCE LAB IN IN ICHS, ILISAN OGUN STATE	NEW	250,000,000
ERGP20262269	SUPPLY OF FURNITURE AND EQUIPMENT TO SCIENCE LAB IN ICHS, ILISAN OGUN STATE	NEW	250,000,000
0116002001	**DEFENCE HEADQURTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**257,063,803,962**
21	**PERSONNEL COST**		**220,732,233,251**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**220,732,233,251**
210201	**ALLOWANCES**		**220,732,233,251**
21020101	NON REGULAR ALLOWANCES		245,732,233,251
22	**OTHER RECURRENT COSTS**		**24,771,148,952**
2202	**OVERHEAD COST**		**24,771,148,952**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,068,454,337**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,187,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,206,120
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,837,911,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		725,149,115
220202	**UTILITIES - GENERAL**		**3,598,606,067**
22020201	ELECTRICITY CHARGES		7,778,277
22020202	TELEPHONE CHARGES		3,699,452
22020203	INTERNET ACCESS CHARGES		2,036,210,556
22020204	SATELLITE BROADCASTING ACCESS CHARGES		859,524,619
22020205	WATER RATES		543,405,760
22020206	SEWERAGE CHARGES		147,987,402
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,907,113,101**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,604,917,954
22020302	BOOKS		2,059,952,391
22020303	NEWSPAPERS		589,217,856
22020304	MAGAZINES & PERIODICALS		436,661,311
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,243,011
22020306	PRINTING OF SECURITY DOCUMENTS		1,442,895,107
22020307	DRUGS & MEDICAL SUPPLIES		154,947,735
22020308	FIELD & CAMPING MATERIALS SUPPLIES		176,925,373
22020309	UNIFORMS & OTHER CLOTHING		24,617,365
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		337,734,998
220204	**MAINTENANCE SERVICES - GENERAL**		**1,177,315,569**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		190,895,610
22020402	MAINTENANCE OF OFFICE FURNITURE		10,419,033
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		89,417,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		92,968,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		739,176,125
22020406	OTHER MAINTENANCE SERVICES		16,991,767
22020410	MAINTENANCE OF ROADS AND BRIDGES		37,447,391
220205	**TRAINING - GENERAL**		**24,816,355**
22020501	LOCAL TRAINING		15,519,491
22020502	INTERNATIONAL TRAINING		9,296,864
220206	**OTHER SERVICES - GENERAL**		**451,126,854**
22020605	SECURITY OPERATIONS (OVERHEAD)		84,087,037
22020606	CLEANING AND FUMIGATION SERVICES		367,039,817
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,444,330,948**
22020701	FINANCIAL CONSULTING		1,214,810,076
22020702	INFORMATION TECHNOLOGY CONSULTING		1,051,080,357
22020703	LEGAL SERVICES		1,121,281,702
22020704	ENGINEERING SERVICES		933,200,625
22020708	MEDICAL CONSULTING		123,958,188
220208	**FUEL & LUBRICANTS - GENERAL**		**77,754,329**
22020801	MOTOR VEHICLE FUEL COST		13,275,129
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,660,118
22020803	PLANT / GENERATOR FUEL COST		50,819,083
220209	**FINANCIAL CHARGES - GENERAL**		**2,143,695,799**
22020901	BANK CHARGES (OTHER THAN INTEREST)		791,269,702
22020902	INSURANCE PREMIUM		1,352,426,097
220210	**MISCELLANEOUS**		**1,877,935,594**
22021001	REFRESHMENT & MEALS		126,429,815
22021002	HONORARIUM & SITTING ALLOWANCE		633,989,338
22021003	PUBLICITY & ADVERTISEMENTS		92,968,641
22021004	MEDICAL EXPENSES		93,344,017
22021006	POSTAGES & COURIER SERVICES		111,562,369
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		681,770,034
22021009	SPORTING ACTIVITIES		55,032,328
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		43,385,366
22021029	MONITORING ACTIVITIES & FOLLOW UP		21,071,646
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		18,382,039
23	**CAPITAL EXPENDITURE**		**11,560,421,759**
2301	**FIXED ASSETS PURCHASED**		**9,977,993,759**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,977,993,759**
23010105	PURCHASE OF MOTOR VEHICLES		933,537,780
23010132	PURCHASE OF DEFENCE EQUIPMENT		9,044,455,979
2302	**CONSTRUCTION / PROVISION**		**1,582,428,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,582,428,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,582,428,000
	TOTAL PERSONNEL		**220,732,233,251**
	TOTAL OVERHEAD		**24,771,148,952**
	TOTAL RECURRENT		**245,503,382,203**
	TOTAL CAPITAL		**11,560,421,759**
	TOTAL ALLOCATION		**257,063,803,962**
0116002001	**DEFENCE HEADQURTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14227510	PROCUREMENT OF ARMS AND AMMUNITION	NEW	2,093,523,000
ERGP14227544	PROCUREMENT OF MILITARY OPERATIONAL AND UTILITY VEHICLES	NEW	933,537,780
ERGP14227561	CONSTRUCTION AND INFRASTRUCTURAL DEVELOPMENT OF BARRACKS ACCOMMODATION AND OFFICES BY DIRECT LABOUR	NEW	1,582,428,000
ERGP14227592	PROCUREMENT OF COMMUNICATION EQUIPMENT	NEW	750,211,220

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14227617	PROCUREMENT OF MILITARY KITS (UNIFORMS, HELMENTS AND BOOTS)	NEW	1,845,522,682
ERGP20255216	CIVIL MILITARY COOPERATION 2	NEW	2,000,000,000
ERGP20258209	DHQ CIMIC	NEW	2,355,199,077
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,598,036,387**
21	**PERSONNEL COST**		**3,844,121,812**
2101	**SALARY**		**343,979,542**
210101	**SALARIES AND WAGES**		**343,979,542**
21010101	SALARY		343,979,542
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,500,142,270**
210201	**ALLOWANCES**		**3,448,545,339**
21020101	NON REGULAR ALLOWANCES		3,448,545,339
210202	**SOCIAL CONTRIBUTIONS**		**51,596,931**
21020201	NHIS		17,198,977
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,397,954
22	**OTHER RECURRENT COSTS**		**3,378,101,487**
2202	**OVERHEAD COST**		**3,378,101,487**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,143,518,354**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		507,413,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		507,413,289
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		64,100,761
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		64,591,015
220202	**UTILITIES - GENERAL**		**298,868,001**
22020201	ELECTRICITY CHARGES		257,689,961
22020202	TELEPHONE CHARGES		8,514,841
22020203	INTERNET ACCESS CHARGES		16,852,494
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,651,883
22020206	SEWERAGE CHARGES		6,158,821
220203	**MATERIALS & SUPPLIES - GENERAL**		**90,995,148**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		74,304,180
22020304	MAGAZINES & PERIODICALS		9,345,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,423,439
22020309	UNIFORMS & OTHER CLOTHING		1,922,055
220204	**MAINTENANCE SERVICES - GENERAL**		**92,433,457**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,075,322
22020402	MAINTENANCE OF OFFICE FURNITURE		12,133,796
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,348,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,824,031
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,672,918
22020406	OTHER MAINTENANCE SERVICES		12,378,923
220206	**OTHER SERVICES - GENERAL**		**1,263,003,407**
22020604	RESIDENTIAL RENT		63,199,154
22020605	SECURITY OPERATIONS (OVERHEAD)		1,194,748,505
22020606	CLEANING AND FUMIGATION SERVICES		5,055,748
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,794,949**
22020701	FINANCIAL CONSULTING		6,792,016
22020702	INFORMATION TECHNOLOGY CONSULTING		6,442,972
22020703	LEGAL SERVICES		9,559,961
220208	**FUEL & LUBRICANTS - GENERAL**		**272,091,184**
22020801	MOTOR VEHICLE FUEL COST		85,794,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		37,075,488
22020803	PLANT / GENERATOR FUEL COST		149,221,179
220209	**FINANCIAL CHARGES - GENERAL**		**6,128,180**
22020902	INSURANCE PREMIUM		6,128,180
220210	**MISCELLANEOUS**		**188,268,808**
22021001	REFRESHMENT & MEALS		13,941,609
22021002	HONORARIUM & SITTING ALLOWANCE		6,587,793
22021003	PUBLICITY & ADVERTISEMENTS		7,200,611

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		11,766,105
22021006	POSTAGES & COURIER SERVICES		4,749,339
22021007	WELFARE PACKAGES		32,172,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,314,833
22021009	SPORTING ACTIVITIES		25,125,537
22021010	DIRECT TEACHING & LABORATORY COST		25,091,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,017,147
22021029	MONITORING ACTIVITIES & FOLLOW UP		27,891,491
22021031	CURRICULUM DEVELOPMENT		12,409,564
23	**CAPITAL EXPENDITURE**		**3,375,813,088**
2301	**FIXED ASSETS PURCHASED**		**270,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**270,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		270,000,000
2302	**CONSTRUCTION / PROVISION**		**1,209,867,322**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,209,867,322**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,209,867,322
2305	**OTHER CAPITAL PROJECTS**		**1,895,945,766**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,895,945,766**
23050101	RESEARCH AND DEVELOPMENT		1,895,945,766
	TOTAL PERSONNEL		**3,844,121,812**
	TOTAL OVERHEAD		**3,378,101,487**
	TOTAL RECURRENT		**7,222,223,299**
	TOTAL CAPITAL		**3,375,813,088**
	TOTAL ALLOCATION		**10,598,036,387**
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14122520	CONSTRUCTION OF DRDB ADMINISTRATIVE BLOCK	ONGOING	1,209,867,322
ERGP14227035	COORDINATION OF RESEARCH AND DEVELOPMENT EFFORTS OF THE ARMED FORCES OF NIGERIA	NEW	160,000,000
ERGP14227073	PERIMETER FENCING/SITE PREPARATION FOR CONSTRUCTION OF RESEARCH CENTRES	NEW	712,473,591
ERGP14227088	PURCHASE OF 1 X TOYOTA COASTER BUS 2020 MODEL	NEW	150,000,000
ERGP14227099	PURCHASE OF 1 X TOYOTA HIACE BUS 2020 MODEL	NEW	120,000,000
ERGP14230179	CONSTRUCTION OF AUDITORIUM	NEW	680,000,000
ERGP29132499	RESEARCH INTO ARMED FORCES OF NIGERIA FORENSIC LABORATORY	ONGOING	343,472,175
0116003001	**NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,485,267,711,570**
21	**PERSONNEL COST**		**1,141,341,418,537**
2101	**SALARY**		**289,338,408,541**
210101	**SALARIES AND WAGES**		**289,338,408,541**
21010101	SALARY		289,338,408,541
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**852,003,009,996**
210201	**ALLOWANCES**		**837,536,089,569**
21020101	NON REGULAR ALLOWANCES		837,536,089,569
210202	**SOCIAL CONTRIBUTIONS**		**14,466,920,427**
21020201	NHIS		14,466,920,427
22	**OTHER RECURRENT COSTS**		**104,259,682,018**
2202	**OVERHEAD COST**		**104,259,682,018**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,929,294,495**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,581,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		587,073,639
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,315,638,879
220202	**UTILITIES - GENERAL**		**2,329,634,192**
22020202	TELEPHONE CHARGES		320,590,201
22020205	WATER RATES		655,103,470
22020203	INTERNET ACCESS CHARGES		701,889,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		158,531,486
22020206	SEWERAGE CHARGES		493,519,714
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,024,996,010**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,185,394
22020304	MAGAZINES & PERIODICALS		421,509,184
22020306	PRINTING OF SECURITY DOCUMENTS		791,967,787
22020302	BOOKS		1,353,324,679
22020307	DRUGS & MEDICAL SUPPLIES		6,891,005,230
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,811,433,257
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,435,570,479
220204	**MAINTENANCE SERVICES - GENERAL**		**15,536,283,583**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,164,299,622
22020402	MAINTENANCE OF OFFICE FURNITURE		1,097,665,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,123,835,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,170,896,607
22020406	OTHER MAINTENANCE SERVICES		2,854,922,457
22020407	MAINTENANCE OF AIRCRAFTS		4,124,663,595
220205	**TRAINING - GENERAL**		**16,119,196,504**
22020501	LOCAL TRAINING		6,185,552,058
22020502	INTERNATIONAL TRAINING		9,933,644,446
220206	**OTHER SERVICES - GENERAL**		**8,480,579,644**
22020604	RESIDENTIAL RENT		1,167,733,776
22020605	SECURITY OPERATIONS (OVERHEAD)		5,226,519,601
22020606	CLEANING AND FUMIGATION SERVICES		2,086,326,267
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,352,906,217**
22020701	FINANCIAL CONSULTING		1,271,997,408
22020702	INFORMATION TECHNOLOGY CONSULTING		2,053,785,063
22020703	LEGAL SERVICES		1,907,918,614
22020704	ENGINEERING SERVICES		886,227,851
22020705	ARCHITECTURAL SERVICES		720,074,732
22020706	SURVEYING SERVICES		696,769,874
22020708	MEDICAL CONSULTING		1,816,132,675
220208	**FUEL & LUBRICANTS - GENERAL**		**20,409,347,656**
22020801	MOTOR VEHICLE FUEL COST		5,235,754,005
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,007,089,015
22020803	PLANT / GENERATOR FUEL COST		3,897,905,085
22020804	AIRCRAFT FUEL COST		4,268,599,551
220210	**MISCELLANEOUS**		**12,077,443,716**
22021004	MEDICAL EXPENSES		6,392,737,631
22021006	POSTAGES & COURIER SERVICES		380,387,579
22021031	CURRICULUM DEVELOPMENT		2,788,825,157
22021001	REFRESHMENT & MEALS		429,081,887
22021002	HONORARIUM & SITTING ALLOWANCE		493,056,143
22021003	PUBLICITY & ADVERTISEMENTS		652,195,899
22021009	SPORTING ACTIVITIES		541,693,138
22021029	MONITORING ACTIVITIES & FOLLOW UP		271,440,225
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		128,026,058
23	**CAPITAL EXPENDITURE**		**239,666,611,015**
2301	**FIXED ASSETS PURCHASED**		**115,296,410,730**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**115,296,410,730**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,873,731,363
23010132	PURCHASE OF DEFENCE EQUIPMENT		110,202,679,367
2302	**CONSTRUCTION / PROVISION**		**109,586,778,262**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**109,586,778,262**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,100,361,521
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,165,938,425
23020114	CONSTRUCTION / PROVISION OF ROADS		4,165,938,425
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,581,658,376
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		64,877,004,446
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		20,695,877,069
2303	**REHABILITATION / REPAIRS**		**14,783,422,023**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,783,422,023**
23030113	REHABILITATION / REPAIRS - ROADS		1,833,012,907
23030120	REHABILITATION/REPAIRS - MILITARY/DEFENCE BARRACKS		12,950,409,116
	TOTAL PERSONNEL		**1,141,341,418,537**
	TOTAL OVERHEAD		**104,259,682,018**
	TOTAL RECURRENT		**1,245,601,100,555**
	TOTAL CAPITAL		**239,666,611,015**
	TOTAL ALLOCATION		**1,485,267,711,570**
0116003001	**NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12208396	CONSTRUCTION OF MAJOR AND INTERNAL ROAD NETWORK AND OTHER INFRASTRUCTURE IN MBC GIRI THROUGH DIRECT LABOUR	ONGOING	1,833,012,907
ERGP12232429	CONSTRUCTION OF ROAD NETWORK ACROSS NIGERIAN ARMY FORMATIONS AND UNITS	ONGOING	4,165,938,425
ERGP14191843	PROTECTIVE GEARS (BALLISTIC HELMETS AND BALLISTIC VESTS)	ONGOING	6,039,662,963
ERGP14208408	UNIFORMS AND BOOTS	ONGOING	2,999,475,666
ERGP14212957	PROCUREMENT OF INTELLIGENCE OPERATIONS ENABLERS	ONGOING	1,416,419,064
ERGP14212958	PROCUREMENT OF EQUIPMENTS FOR RESEARCH AND DEVELOPMENT IN THE NIGERIAN ARMY	ONGOING	1,533,065,340
ERGP14232396	RENOVATION OF RESIDENTIAL ACCOMMODATION AND OTHER BARRACKS FACILITIES ACROSS THE COUNTRY BY DIRECT LABOUR	NEW	12,950,409,116
ERGP14232397	AVIATION INFRASTRUCTURE, PLATFORMS AND SPARES	NEW	9,581,658,376
ERGP14232398	UNMANNED AERIAL SYSTEMS AND ADDITIONAL GROUND STATIONS	NEW	19,195,877,069
ERGP14232399	PROVISION OF MEDICAL FACILITIES, EQUIPMENT AND INFRASTRUCTURE	NEW	4,165,938,425
ERGP14232418	PROCUREMENT OF EQ SERIES 4X4 MULTIFUNCTIONAL VEHICLES AND CAMEL MRAP	NEW	14,434,976,641
ERGP14232419	PROCUREMENT OF OTHER A AND B FIGHTING VEHICLES (INCLUDING RECOVERY VEHICLES AND TANK TRANSPORTERS)	NEW	17,226,155,385
ERGP14232420	PROCUREMENT OF UTILITY VEHICLES (TCVS AND WATER TANKERS INCLUSIVE)	NEW	7,082,095,322
ERGP14232421	PROCUREMENT OF FUEL BOWZERS	NEW	763,616,513
ERGP14232422	PROCUREMENT OF ARMS (ALL TYPES)	NEW	23,500,891,841
ERGP14232423	PROCUREMENT OF AMMUNITIONS (ALL TYPES)	NEW	22,188,621,237
ERGP14232424	SIMULATORS	NEW	2,516,410,110
ERGP14232425	WEB EQUIPMENT	NEW	949,833,961
ERGP14232426	"CONSTRUCTION/RENOVATION WORK AT NIGERIAN ARMY CORPS/OFFICES ACROSS THE NIGERIAN ARMY THROUGH DIRECT LABOUR	NEW	3,954,903,232
ERGP14232427	PROVISION OF EQUIPMENTS AND FACILITY TO ADDRESS CLIMATE CHANGE FOR NIGERIAN ARMY OPERATIONS	NEW	1,011,281,553
ERGP14232430	RELOCATION OF NAIS TO GIRI PHASE 2	NEW	624,890,764
ERGP14232431	COMPLETION OF HQ NAFC CAMP THROUGH DIRECT LABOUR	NEW	220,000,000
ERGP14232432	RELOCATION OF DIRECTORATE OF LEGAL SERVICE TRAINING SCHOOL (DLSTS) FROM ZARIA TO GIRI	NEW	416,593,842
ERGP14232433	CONSTRUCTION AND EQUIPPING OF NAHFC MUSEUM GIRI	NEW	1,103,973,683
ERGP14232434	ESTABLISHMENT OF FOBs	NEW	1,353,929,988
ERGP14233587	VEHICLE TYRES ALL TYPES (INCLUDING RUN FLAT TYRES)	NEW	2,291,266,134
ERGP14234134	SPARES (ALL TYPES)	NEW	6,248,907,637
ERGP14234135	COUNTER IED PLATFORMS (MINE ROLLERS ADVANCE ROUTE CLEARANCE, BMR 3 MINESWEEPER, VMF4)	NEW	4,873,731,363

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27232400	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR OFFICERS AND SOLDIERS ACROSS NIGERIAN ARMY BARRACKS	NEW	63,148,140,000
ERGP27232428	FENCING OF LAND AT GIRI THROUGH DIRECT LABOUR	NEW	374,934,458
ERGP20253795	REHABILITATION OF SELECTED SCHOOLS IN ELIOZU COMMUNITY RIVERS STATE (ARMY ENGINEERING)	NEW	200,000,000
ERGP20253800	CONSTRUCTION OF SELECTED ROADS IN RUMUOKWURUSI TOWN, OBIO/AKPOR LGA (ARMY ENGINEERING)	NEW	200,000,000
ERGP20253803	CONSTRUCTION OF INTERNAL ROADS IN RUMUODANI, ELELENWO TOWN, RIVERS STATE (ARMY ENGINEERING)	NEW	400,000,000
ERGP20253806	RECONSTRUCTION OF RUMUIBEKWE TOWN BYPASS AND DRAINAGE TO SPDC MAIN DRAIN (ARMY ENGINEERING)	NEW	200,000,000
ERGP20253820	CONSTRUCTION OF RUMUCHUKU/RUMUEKARA LANE IN RUMUOKWUTA TOWN, RIVERS STATE (ARMY ENGINEERING)	NEW	100,000,000
ERGP20253821	CONSTRUCTION OF OHEKWE/OBI WALI ROAD, MGBUOGBA TOWN, RIVERS STATE (ARMY ENGINEERING)	NEW	100,000,000
ERGP20257006	COMPLETION OF ONGOING CONSTRUCTION OF BRIDGE IN BORI-KOR, KHANA LGA IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	ONGOING	150,000,000
ERGP20263494	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR AT AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20260104	CONSTRUCTION OF CULVERTS FOR EROSION CONTROL & SOLAR POWER BOREHOLES IN SELECTED COMMUNITIES UMUOEZOEZE, UMUEZEDUME		100,000,000
0116004001	**NIGERIAN NAVY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**442,524,091,760**
21	**PERSONNEL COST**		**279,273,289,640**
2101	**SALARY**		**65,323,737,196**
210101	**SALARIES AND WAGES**		**65,323,737,196**
21010101	SALARY		65,323,737,196
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**213,949,552,444**
210201	**ALLOWANCES**		**210,683,365,584**
21020101	NON REGULAR ALLOWANCES		210,683,365,584
210202	**SOCIAL CONTRIBUTIONS**		**3,266,186,860**
21020201	NHIS		3,266,186,860
22	**OTHER RECURRENT COSTS**		**65,710,493,039**
2202	**OVERHEAD COST**		**65,710,493,039**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,052,250,941**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		478,773,495
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		573,477,446
220202	**UTILITIES - GENERAL**		**809,402,270**
22020201	ELECTRICITY CHARGES		800,000,000
22020205	WATER RATES		9,402,270
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,206,811**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,752,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,701,135
22020306	PRINTING OF SECURITY DOCUMENTS		11,752,838
220204	**MAINTENANCE SERVICES - GENERAL**		**25,047,454,345**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,386,321
22020402	MAINTENANCE OF OFFICE FURNITURE		403,514,126
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		629,868,796
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,005,817,780
22020405	MAINTENANCE OF PLANTS/GENERATORS		438,772,643
22020406	OTHER MAINTENANCE SERVICES		1,406,737,779
22020407	MAINTENANCE OF AIRCRAFTS		3,329,970,950
22020408	MAINTENANCE OF SEA BOATS		17,613,385,950

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**2,067,498,063**
22020501	LOCAL TRAINING		1,193,822,507
22020502	INTERNATIONAL TRAINING		873,675,556
220206	**OTHER SERVICES - GENERAL**		**16,508,976,425**
22020605	SECURITY OPERATIONS (OVERHEAD)		16,508,976,425
220208	**FUEL& LUBRICANTS - GENERAL**		**19,294,074,453**
22020801	MOTOR VEHICLE FUEL COST		293,820,966
22020803	PLANT / GENERATOR FUEL COST		235,056,772
22020804	AIRCRAFT FUEL COST		2,350,567,729
22020805	SEA BOAT FUEL COST		16,414,628,986
220210	**MISCELLANEOUS**		**902,629,731**
22021004	MEDICAL EXPENSES		889,701,610
22021007	WELFARE PACKAGES		1,175,283
22021009	SPORTING ACTIVITIES		11,752,838
23	**CAPITAL EXPENDITURE**		**102,540,309,081**
2301	**FIXED ASSETS PURCHASED**		**45,670,320,666**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,670,320,666**
23010105	PURCHASE OF MOTOR VEHICLES		6,225,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		39,445,320,666
2302	**CONSTRUCTION / PROVISION**		**56,869,988,415**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,869,988,415**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,869,988,415
	TOTAL PERSONNEL		**279,273,289,640**
	TOTAL OVERHEAD		**60,710,493,039**
	TOTAL RECURRENT		**339,983,782,679**
	TOTAL CAPITAL		**102,540,309,081**
	TOTAL ALLOCATION		**442,524,091,760**
0116004001	**NIGERIAN NAVY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14224152	PROCUREMENT OF 1 X AZIMUTH STERN DRIVE TUG BOAT FROM CHINNA	NEW	510,000,000
ERGP14224167	PROCUREMENT OF TUG BOATS	NEW	9,607,664,545
ERGP14224177	PROCUREMENT OF OCEA 3 X 32 FAST PATROL BOAT , 6 X SPEACIAL FORCES BOAT, 6 X RHIBS, 3 X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS	NEW	5,973,133,778
ERGP14224180	PROCUREMENT OF PATROL BOATS FOR THE NIGERIAN NAVY (3 X 17 METRES IPC WITH SPARES)	NEW	2,845,351,525
ERGP14224181	SUPPLY OF 80 UNITS FLAT BOTTOM ASSAULT BOATS UNDER PHASE 2	NEW	514,399,990
ERGP14224183	SUPPLY OF 2 UNITS OF 30 - MAN NSS WITH REINFORCED GUN POINTS AND SERVICE WHALER BOATS	NEW	363,375,000
ERGP14224186	PROCUREMENT OF T-68 M4 PAINT BALL GUN	NEW	190,289,400
ERGP14224194	CONSTRUCTION AND DEVELOPMENT OF MULTIPURPOSE NAVAL BASE GIRI ABUJA	NEW	7,000,000,000
ERGP14224200	CONSTRUCTION OF JETTY AT NNBTS ONNE	NEW	8,700,000,000
ERGP14224206	PROVISION AND INSTALLATION OF HYBRD ALL-IN-ONE INVERTERS AND SOLAR STREET LIGHTS IN NIGERIAN NAVY PROFESSIONAL SCHOOLS	NEW	150,000,000
ERGP14224266	DEVELOPMENT OF NEW FOBS	NEW	6,200,000,000
ERGP14224272	DEVELOPMENT OF NEW NOPS	NEW	3,400,000,000
ERGP14224288	DEVELOPMENT OF INFRASTRUCTURE OPERATIONS BASES	NEW	2,400,000,000
ERGP14224294	UPGRADE OF REPAIR FACILITIES - LAGOS/PH	NEW	3,440,000,000
ERGP14224315	CONSTRUCTION AND UPGRADE OF TRAINING INFRASTRUCTURE	NEW	3,768,073,627
ERGP14224318	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AND RATINGS	NEW	4,596,250,933
ERGP14224336	CONSTRUCTION AND UPGRADE OF MEDICAL FACILITIES	NEW	3,048,893,573
ERGP14224338	CONSTRUCTION OF SDB IV & V.	NEW	5,471,106,428
ERGP14224344	PROCUREMENT OF ARMS, AMMUNITION, WEBBING AND BALLISTIC PROTECTION EQUIPMENT	NEW	6,080,000,000
ERGP14224351	PROCUREMENT OF VEHICLES	NEW	6,225,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14224355	PROCUREMENT OF LHD GUARDIAN ARMOURED PERSONNEL CARRIER V8 DIESEL AUTO CEN B6 ARMOURED	NEW	7,540,000,000
ERGP14224359	PROCUREMENT OF JET A-1 BOWSER (10,000L)	NEW	350,000,000
ERGP202502179	CONSTRUCTIONS OF NAVY SECONDARY SCHOOLD SUMAILA MULTPILES LOTS.	NEW	1,000,000,000
ERGP20258666	ONGOING CONSTRUCTION OF DENGI -KWALMIYA GAGDI-WAWUS S/B BAUCHI ROAD, PLATEAU STATE	NEW	2,423,770,282
ERGP20259634	CONSTRUCTION NAVY SECONDARY SCHOOL IN SUMAILA TOWN , SUMAILA LOCAL GOVERNMENT AREA , KANO SOUTH SENATORIAL DISTRICT - MULTIPLE LOTS		1,900,000,000
ERGP20259709	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN SELECTED COMMUNITIES IN SAGAMU LGA IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	500,000,000
ERGP20259710	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN SELECTED COMMUNITIES IN REMO NORTH LGA IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	500,000,000
ERGP20259711	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN SELECTED COMMUNITIES IN ODOGBOLU LGA IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	443,000,000
ERGP20259712	PROCUREMENT OF LAND, CLEARING AND FENCING FOR NAVY SECONDARY SCHOOL SUMAILA AT SUMAILA TOWN, SUMAILA LGA, KANO SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20259721	RENOVATION/REPAIRS OF NMA OGOZY STREET AMOGUDU ABIRIBA ABIA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260629	CONSTRUCTION OF NAVY SECONDARY SCHOOL SUMAILA, IN SUMAILA TOWN, SUMAILA LOCAL GOVERNMENT (MUTIPLE LOTS)	NEW	2,000,000,000
ERGP20262787	JETTY FOR OGUN STATE NAVAL BASE AND DOCKYARD OGUN WATERSIDE	NEW	5,000,000,000
0116004002	**NATIONAL HYDROGRAPHIC AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,643,692,612**
21	**PERSONNEL COST**		**4,098,861,606**
2101	**SALARY**		**460,759,906**
210101	**SALARIES AND WAGES**		**460,759,906**
21010101	SALARY		460,759,906
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,638,101,700**
210201	**ALLOWANCES**		**3,568,987,714**
21020101	NON REGULAR ALLOWANCES		3,568,987,714
210202	**SOCIAL CONTRIBUTIONS**		**69,113,986**
21020201	NHIS		23,037,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,075,991
22	**OTHER RECURRENT COSTS**		**1,506,194,768**
2202	**OVERHEAD COST**		**1,506,194,768**
220201	**TRAVEL& TRANSPORT - GENERAL**		**316,142,484**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		134,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,142,484
220202	**UTILITIES - GENERAL**		**52,937,284**
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		4,947,284
22020203	INTERNET ACCESS CHARGES		3,750,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,875,000
22020205	WATER RATES		240,000
22020206	SEWERAGE CHARGES		625,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		4,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,495,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		870,000
22020304	MAGAZINES & PERIODICALS		5,625,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**432,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		47,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		60,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,000,000
22020406	OTHER MAINTENANCE SERVICES		70,000,000
22020408	MAINTENANCE OF SEA BOATS		180,000,000
220205	**TRAINING - GENERAL**		**192,000,000**
22020501	LOCAL TRAINING		60,000,000
22020502	INTERNATIONAL TRAINING		132,000,000
220206	**OTHER SERVICES - GENERAL**		**169,760,000**
22020603	OFFICE RENT		50,000,000
22020604	RESIDENTIAL RENT		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		89,760,000
220208	**FUEL & LUBRICANTS - GENERAL**		**260,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
22020805	SEA BOAT FUEL COST		200,000,000
220210	**MISCELLANEOUS**		**50,860,000**
22021004	MEDICAL EXPENSES		20,000,000
22021006	POSTAGES & COURIER SERVICES		2,860,000
22021007	WELFARE PACKAGES		24,000,000
22021009	SPORTING ACTIVITIES		4,000,000
23	**CAPITAL EXPENDITURE**		**4,038,636,238**
2301	**FIXED ASSETS PURCHASED**		**1,900,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,900,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010109	PURCHASE OF SEA BOATS		1,200,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2302	**CONSTRUCTION / PROVISION**		**2,138,636,238**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,138,636,238**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,138,636,238
	TOTAL PERSONNEL		**4,098,861,606**
	TOTAL OVERHEAD		**1,506,194,768**
	TOTAL RECURRENT		**5,605,056,374**
	TOTAL CAPITAL		**4,038,636,238**
	TOTAL ALLOCATION		**9,643,692,612**
0116004002	**NATIONAL HYDROGRAPHIC AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14204385	PROCUREMENT OF HYDROGRAPHIC SURVEY SHIP/BOATS	ONGOING	1,200,000,000
ERGP14204393	PROCUREMENT OF HYDROGRAPHIC SURVEY EQUIPMENT	ONGOING	300,000,000
ERGP14204417	UPGRADE OF HYDROGRAPHIC SUPPORT UNITS LAGOS	ONGOING	100,000,000
ERGP14205079	PURCHASE OF MOTOR VEHICLES AND GENERATORS	ONGOING	400,000,000
ERGP19204426	UPGRADE OF HYDROGRAPHIC SCHOOL PORT HARCOURT	ONGOING	150,000,000
ERGP23204397	UPGRADE OF NIGERIAN NAVY HYDROGRAPHIC SCHOOL TO NATIONAL HYDROGRAPHIC INSTITUTE	ONGOING	1,000,000,000
ERGP23204412	DATA SECURITY AND ARCHIVAL INFRASTRUCTURE	ONGOING	88,636,238
ERGP27205074	CONSTRUCTION OF OFFICES AND ACCOMMODATION FOR NATIONAL HYDROGRAPHIC AGENCY	ONGOING	400,000,000
ERGP27225873	PROCUREMENT OF PLANT AND GENERATOR	NEW	150,000,000
ERGP27225896	PROCUREMENT OF OFFICE FURNITURE	NEW	250,000,000
0116004003	**ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,027,429,537**
21	**PERSONNEL COST**		**3,982,598,531**
2101	**SALARY**		**1,414,067,589**
210101	**SALARIES AND WAGES**		**1,414,067,589**
21010101	SALARY		1,414,067,589
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,568,530,942**
210201	**ALLOWANCES**		**2,358,081,863**
21020101	NON REGULAR ALLOWANCES		2,340,669,248
21020111	REGULAR ALLOWANCES		17,412,615
210202	**SOCIAL CONTRIBUTIONS**		**210,449,079**
21020201	NHIS		70,149,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,299,386
22	**OTHER RECURRENT COSTS**		**1,506,194,768**
2202	**OVERHEAD COST**		**1,506,194,768**
220201	**TRAVEL& TRANSPORT - GENERAL**		**230,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		75,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	**UTILITIES - GENERAL**		**171,000,000**
22020201	ELECTRICITY CHARGES		125,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		24,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020206	SEWERAGE CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**228,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000,000
22020302	BOOKS		50,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020307	DRUGS & MEDICAL SUPPLIES		25,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**85,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**120,000,000**
22020501	LOCAL TRAINING		70,000,000
22020502	INTERNATIONAL TRAINING		50,000,000
220206	**OTHER SERVICES - GENERAL**		**153,000,000**
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		40,000,000
22020604	RESIDENTIAL RENT		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		45,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**120,000,000**
22020701	FINANCIAL CONSULTING		30,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		45,000,000
22020703	LEGAL SERVICES		10,000,000
22020704	ENGINEERING SERVICES		10,000,000
22020705	ARCHITECTURAL SERVICES		10,000,000
22020706	SURVEYING SERVICES		10,000,000
22020708	MEDICAL CONSULTING		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**155,000,000**
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**53,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020902	INSURANCE PREMIUM		50,000,000
220210	**MISCELLANEOUS**		**191,194,768**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		65,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		8,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,194,768
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
22021031	CURRICULUM DEVELOPMENT		30,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	**CAPITAL EXPENDITURE**		**4,538,636,238**
2301	**FIXED ASSETS PURCHASED**		**308,636,239**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**308,636,239**
23010105	PURCHASE OF MOTOR VEHICLES		198,636,239
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		110,000,000
2302	**CONSTRUCTION / PROVISION**		**3,885,205,216**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,885,205,216**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,745,205,216
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		140,000,000
2303	**REHABILITATION / REPAIRS**		**344,794,783**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**344,794,783**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		344,794,783
	TOTAL PERSONNEL		**3,982,598,531**
	TOTAL OVERHEAD		**1,506,194,768**
	TOTAL RECURRENT		**5,488,793,299**
	TOTAL CAPITAL		**4,538,636,238**
	TOTAL ALLOCATION		**10,027,429,537**
0116004003	**ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23203672	CONSTRUCTION OF OFFICE BUILDING	ONGOING	265,000,000
ERGP23203681	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	718,183,184
ERGP23203710	REHABILITATION OF EXISTING INFRASTRUCTURES	ONGOING	344,794,783
ERGP23203766	PURCHASE OF MOTOR VEHICLES	ONGOING	198,636,239
ERGP27203690	CONSTRUCTION/PROVISION OF INFRASTRUCTURES	ONGOING	2,762,022,032
ERGP27203730	CONSTRUCTION OF FIRE SERVICE STATION	ONGOING	110,000,000
ERGP30203701	PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES	ONGOING	140,000,000
0116005001	**NIGERIAN AIRFORCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**376,784,693,926**
21	**PERSONNEL COST**		**192,965,370,567**
2101	**SALARY**		**55,666,811,913**
210101	**SALARIES AND WAGES**		**55,666,811,913**
21010101	SALARY		55,666,811,913
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**137,298,558,654**
210201	**ALLOWANCES**		**134,517,432,803**
21020101	NON REGULAR ALLOWANCES		134,517,432,803
210202	**SOCIAL CONTRIBUTIONS**		**2,781,125,851**
21020201	NHIS		2,781,125,851

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**50,798,271,568**
2202	**OVERHEAD COST**		**50,798,271,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,074,166,900**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		911,601,900
220202	**UTILITIES - GENERAL**		**6,643,141,428**
22020201	ELECTRICITY CHARGES		5,910,995,937
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		627,517,308
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,940,299,442**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		937,660,615
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		50,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		875,825,667
220204	**MAINTENANCE SERVICES - GENERAL**		**13,068,840,305**
22020401	MAINTENANCE OF MOTOR VEHICLES / TRANSPORT EQUIPMENT		300,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,025,775,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		11,570,082,849
220205	**TRAINING - GENERAL**		**6,755,901,000**
22020501	LOCAL TRAINING		902,450,000
22020502	INTERNATIONAL TRAINING		5,853,451,000
220206	**OTHER SERVICES - GENERAL**		**4,892,196,316**
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		4,612,299,304
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**138,599,304**
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,172,140,681**
22020801	MOTOR VEHICLE FUEL COST		1,469,243,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		14,636,697,781
22020806	COOKING GAS/FUEL COST		31,248,000
220209	**FINANCIAL CHARGES - GENERAL**		**23,733,096**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	**MISCELLANEOUS**		**89,253,096**
22021001	REFRESHMENT & MEALS		4,200,000

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	**CAPITAL EXPENDITURE**		**133,021,051,791**
2301	**FIXED ASSETS PURCHASED**		**75,700,575,356**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,700,575,356**
23010128	PURCHASE OF SECURITY EQUIPMENT		5,250,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		70,450,575,356
2302	**CONSTRUCTION / PROVISION**		**21,089,979,855**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**21,089,979,855**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,089,979,855
2303	**REHABILITATION / REPAIRS**		**36,230,496,580**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**36,230,496,580**
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		36,230,496,580
	TOTAL PERSONNEL		**192,965,370,567**
	TOTAL OVERHEAD		**50,798,271,568**
	TOTAL RECURRENT		**243,763,642,135**
	TOTAL CAPITAL		**133,021,051,791**
	TOTAL ALLOCATION		**376,784,693,926**
0116005001	**NIGERIAN AIRFORCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14194490	ADDITIONAL PAYMENT FOR PROCUREMENT OF QUANTITY 6 X T - 129 ATTACK HELICOPTERS, WEAPONS AND SPARES	NEW	39,461,001,353
ERGP14206061	CONSTRUCTION OF PHASE 3, NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	ONGOING	1,000,000,000
ERGP14224254	PROCUREMENT AND INSTALLATION OF AIRFIELD GROUND LIGHTING SYSTEM AT NAF MAKURDI AIRFIELD	NEW	1,458,131,500
ERGP14224274	PROCUREMENT OF ADDITIONAL ARMAMENT TOOLS AND EQUIPMENT FOR WL-II RPA	NEW	1,844,992,503
ERGP14224285	PROCUREMENT OF SUPER MUSHSHAK AC FLIGHT SIMULATOR FOR A FULL FIT MOTION SIMULATOR	NEW	2,686,000,000
ERGP14224296	PART PAYMENT FOR OVERHAUL OF 6 X C-130H AC ENGINES AND PROCUREMENT OF ASSOCIATED PARTS	NEW	4,756,590,000
ERGP14224301	PDM OF NAF TRANSPORT AIRCRAFT	NEW	5,283,262,450
ERGP14224307	OVERHAUL/UPGRADE OF 4 X DO-228 ENGINES	NEW	2,940,000,000
ERGP14224313	OVERHAUL OF 4 X ALPHA JET ENGINES	NEW	6,820,000,000
ERGP14224320	PART PAYMENT FOR LIFE EXTENSION PROGRAMME ON NAF 350, 358 AND 366 L-39ZA AC	NEW	3,121,975,880
ERGP14224327	OVERHAUL OF L-39ZA ENGINES	NEW	1,856,400,000
ERGP14224328	PDM AND OVERHAUL OF 3 X KING AIR 350I PROPELLERS AC	NEW	6,984,668,250
ERGP14224352	BALANCE PAYMENT FOR PROCUREMENT OF BEECHCRAFT KING AIR 350I	NEW	2,750,450,000
ERGP14224358	PART PAYMENT FOR PDM OF 2 X AGUSTA 109 LUH NAF 571 AND NAF 572	NEW	2,350,000,000
ERGP14224368	OVERHAUL OF 2 X A-109EM ENGINES	NEW	2,117,600,000
ERGP14224375	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	8,250,000,000
ERGP14224379	PROCUREMENT OF VARIOUS PLATFORMS/AIRCRAFT ARMS AND AMMUNITION	NEW	8,750,000,000
ERGP14224385	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	5,250,000,000
ERGP14224388	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	10,409,979,855
ERGP14224399	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	5,250,000,000
ERGP14224441	VARIOUS CIVIL MILITARY RELATION PROJECTS	NEW	500,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP4224392	INFRASTRUCTURAL DEVELOPMENT IN NAF BASES	NEW	9,180,000,000
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,541,648,568**
21	**PERSONNEL COST**		**11,923,853,995**
2101	**SALARY**		**3,338,854,695**
210101	**SALARIES AND WAGES**		**3,338,854,695**
21010101	SALARY		3,338,854,695
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,584,999,300**
210201	**ALLOWANCES**		**8,085,832,154**
21020101	NON REGULAR ALLOWANCES		8,051,057,426
21020111	REGULAR ALLOWANCES		34,774,728
210202	**SOCIAL CONTRIBUTIONS**		**499,167,146**
21020201	NHIS		166,389,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,778,097
22	**OTHER RECURRENT COSTS**		**7,804,372,224**
2202	**OVERHEAD COST**		**7,804,372,224**
220201	**TRAVEL& TRANSPORT - GENERAL**		**753,943,157**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		514,126,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		239,816,226
220202	**UTILITIES - GENERAL**		**531,591,457**
22020201	ELECTRICITY CHARGES		135,950,504
22020202	TELEPHONE CHARGES		19,776,937
22020203	INTERNET ACCESS CHARGES		128,174,775
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,786,097
22020205	WATER RATES		28,791,793
22020206	SEWERAGE CHARGES		206,111,351
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,381,304,127**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		391,071,832
22020302	BOOKS		607,727,629
22020303	NEWSPAPERS		13,274,537
22020304	MAGAZINES & PERIODICALS		15,437,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,718,398
22020306	PRINTING OF SECURITY DOCUMENTS		103,216,105
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		179,858,444
220204	**MAINTENANCE SERVICES - GENERAL**		**1,176,784,451**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		153,145,078
22020402	MAINTENANCE OF OFFICE FURNITURE		135,594,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,698,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		187,119,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,863,259
22020406	OTHER MAINTENANCE SERVICES		179,364,143
220205	**TRAINING - GENERAL**		**589,285,718**
22020501	LOCAL TRAINING		589,285,718
220206	**OTHER SERVICES - GENERAL**		**1,728,883,787**
22020605	SECURITY OPERATIONS (OVERHEAD)		789,874,752
22020606	CLEANING AND FUMIGATION SERVICES		939,009,036
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**285,988,521**
22020701	FINANCIAL CONSULTING		44,222,416
22020702	INFORMATION TECHNOLOGY CONSULTING		137,221,009
22020703	LEGAL SERVICES		31,675,503
22020704	ENGINEERING SERVICES		25,942,924
22020705	ARCHITECTURAL SERVICES		25,790,314
22020706	SURVEYING SERVICES		21,136,355
220208	**FUEL & LUBRICANTS - GENERAL**		**602,564,689**
22020801	MOTOR VEHICLE FUEL COST		343,800,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		128,820,637
22020803	PLANT / GENERATOR FUEL COST		129,943,336
220210	**MISCELLANEOUS**		**754,026,317**
22021001	REFRESHMENT & MEALS		26,075,818

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		67,439,711
22021003	PUBLICITY & ADVERTISEMENTS		56,811,058
22021004	MEDICAL EXPENSES		433,941,252
22021006	POSTAGES & COURIER SERVICES		36,007,167
22021007	WELFARE PACKAGES		42,717,286
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		29,390,763
22021009	SPORTING ACTIVITIES		35,584,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,058,800
23	**CAPITAL EXPENDITURE**		**2,813,422,349**
2302	**CONSTRUCTION / PROVISION**		**2,292,917,404**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,292,917,404**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,292,917,404
2305	**OTHER CAPITAL PROJECTS**		**520,504,945**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**520,504,945**
23050101	RESEARCH AND DEVELOPMENT		240,671,117
23050102	COMPUTER SOFTWARE ACQUISITION		279,833,828
	TOTAL PERSONNEL		**11,923,853,995**
	TOTAL OVERHEAD		**7,804,372,224**
	TOTAL RECURRENT		**19,728,226,219**
	TOTAL CAPITAL		**2,813,422,349**
	TOTAL ALLOCATION		**22,541,648,568**
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226146	CONSTRUCTION OF FACULTY OF SCIENCES	NEW	497,028,362
ERGP23226576	CONSTRUCTION OF FACULTY OF GROUND & COMMUNICATION ENGINEERING	NEW	497,028,362
ERGP23226592	CONSTRUCTION OF PHYSICS DEPARTMENT BY DIRECT LABOUR	NEW	432,953,560
ERGP23226619	CONSTRUCTION OF CHEMISTRY & BIOTECH DEPARTMENT BY DIRECT LABOUR	NEW	432,953,560
ERGP23226676	CONSTRUCTION OF AUTOMOTIVE ENGINEERING DEPARTMENT BY DIRECT LABOUR	NEW	432,953,560
ERGP23226765	EQUIPPING OF MULTI-USER LABORATORY BY DIRECT LABOUR	NEW	240,671,117
ERGP29226720	EQUIPPING OF ICT HUB BY DIRECT LABOUR	NEW	279,833,828
0116005003	**AIR POWER CENTRE OF EXCELLENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,098,861,606**
21	**PERSONNEL COST**		**4,098,861,606**
2101	**SALARY**		**460,759,906**
210101	**SALARIES AND WAGES**		**460,759,906**
21010101	SALARY		460,759,906
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,638,101,700**
210201	**ALLOWANCES**		**3,568,987,714**
21020101	NON REGULAR ALLOWANCES		3,568,987,714
210202	**SOCIAL CONTRIBUTIONS**		**69,113,986**
21020201	NHIS		23,037,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,075,991
	TOTAL PERSONNEL		**4,098,861,606**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**4,098,861,606**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**4,098,861,606**
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**37,150,944,384**
21	**PERSONNEL COST**		**26,112,444,498**
2101	**SALARY**		**8,583,134,480**
210101	**SALARIES AND WAGES**		**8,583,134,480**
21010101	SALARY		8,583,134,480
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,529,310,018**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**16,595,669,229**
21020101	NON REGULAR ALLOWANCES		16,480,899,163
21020111	REGULAR ALLOWANCES		114,770,066
210202	**SOCIAL CONTRIBUTIONS**		**933,640,789**
21020201	NHIS		428,603,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		505,037,751
22	**OTHER RECURRENT COSTS**		**5,949,039,011**
2202	**OVERHEAD COST**		**5,949,039,011**
220201	**TRAVEL& TRANSPORT - GENERAL**		**433,108,454**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		212,298,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,343,589
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		70,466,567
220202	**UTILITIES - GENERAL**		**990,169,391**
22020201	ELECTRICITY CHARGES		707,521,254
22020203	INTERNET ACCESS CHARGES		106,368,345
22020205	WATER RATES		176,279,792
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,336,430,358**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,687,352
22020303	NEWSPAPERS		2,385,638
22020304	MAGAZINES & PERIODICALS		22,743,782
22020306	PRINTING OF SECURITY DOCUMENTS		36,783,621
22020307	DRUGS & MEDICAL SUPPLIES		551,698,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		259,662,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,469,173
220204	**MAINTENANCE SERVICES - GENERAL**		**1,198,804,081**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		184,677,597
22020402	MAINTENANCE OF OFFICE FURNITURE		66,225,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		402,069,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		126,181,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,649,162
220205	**TRAINING - GENERAL**		**405,653,939**
22020501	LOCAL TRAINING		297,734,144
22020502	INTERNATIONAL TRAINING		107,919,795
220206	**OTHER SERVICES - GENERAL**		**77,923,555**
22020606	CLEANING AND FUMIGATION SERVICES		77,923,555
220208	**FUEL & LUBRICANTS - GENERAL**		**786,290,926**
22020801	MOTOR VEHICLE FUEL COST		386,706,377
22020803	PLANT / GENERATOR FUEL COST		399,584,549
220210	**MISCELLANEOUS**		**720,658,307**
22021001	REFRESHMENT & MEALS		180,379,024
22021003	PUBLICITY & ADVERTISEMENTS		51,597,880
22021004	MEDICAL EXPENSES		381,369,062
22021006	POSTAGES & COURIER SERVICES		17,568,646
22021009	SPORTING ACTIVITIES		89,743,695
23	**CAPITAL EXPENDITURE**		**5,089,460,875**
2301	**FIXED ASSETS PURCHASED**		**3,249,210,875**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,249,210,875**
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		350,000,000
23010113	PURCHASE OF COMPUTERS		250,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,149,210,875
2302	**CONSTRUCTION / PROVISION**		**800,050,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**800,050,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,050,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		600,000,000
2303	**REHABILITATION / REPAIRS**		**1,040,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,040,200,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		550,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		440,200,000
	TOTAL PERSONNEL		**26,112,444,498**
	TOTAL OVERHEAD		**5,949,039,011**
	TOTAL RECURRENT		**32,061,483,509**
	TOTAL CAPITAL		**5,089,460,875**
	TOTAL ALLOCATION		**37,150,944,384**
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14225405	KITTING OF CADETS	NEW	200,000,000
ERGP14225638	PROCUREMENT OF BOOTS FOR CADETS	NEW	280,676,500
ERGP14225892	PROCUREMENT OF BLACK BATES FOR CADETS	NEW	276,867,900
ERGP14225908	PROCUREMENT OF CAMOUFLAGE AND TETRON MATERIAL FOR CADETS	NEW	250,000,000
ERGP14225921	PROCUREMENT OF AMMUNITION FOR CADETS' TRAINING	NEW	499,570,000
ERGP14226573	PURCHASE OF OPERATIONAL VEHICLES	NEW	500,000,000
ERGP14226622	PROCUREMENT OF COMPUTERS, SHREDDING MACHINES, PHOTOCOPIERS AND UPS	NEW	250,000,000
ERGP14226670	RENOVATION OF BARRACKS IN NIGERIAN DEFENCE ACADEMY , RIBADU CANTONMENT (PHASE 1)	NEW	300,000,000
ERGP14226689	PROCUREMENT OF AUTOMATIC RIFLES AND MAGAZINES FOR CADETS TRAINING	NEW	362,096,475
ERGP14226806	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS IN NEW CADETS' TRAINING SITES AND BUILDINGS	NEW	120,000,000
ERGP14226985	UPGRADE OF NDA HALL OF FAME	NEW	160,000,000
ERGP14227399	RENOVATIONS OF NDA SIMULATION CENTRE	NEW	80,200,000
ERGP24226596	CONSTRUCTION OF NIGERIAN DEFENCE ACADEMY BOARDING SECONDARY SCHOOL, AFAKA (PHASE 3)	NEW	600,000,000
ERGP27226553	RENOVATION OF BARRACKS IN NIGERIAN DEFENCE ACADEMY PERMANENT SITE, AFAKA (PHASE 1)	NEW	250,000,000
ERGP27226716	FURNISHING OF ACADEMIC WING NIGERIAN DEFENCE ACADEMY, AFAKA	NEW	350,000,000
ERGP27226773	UPGRADE OF CADETS' TACTICAL TRAINING GROUND NDA, PERMANENT SITE, AFAKA	NEW	140,000,000
ERGP27226854	REHABILATION OF EQUATION WING AND EXPANSION OF RIDING SCHOOL.	NEW	220,000,000
ERGP27226885	RENOVATION OF ACADEMY ADJUTANT'S RESIDENCE.	NEW	50,000,000
ERGP27226971	CONSTRUCTION AND FURNISHING OF NDA BAND OFFICE COMPLEX.	NEW	200,050,000
ERGP2722697267	ACCOMODATION FOR BASIC OFFICERS TRAINING WING : A 500 CAPACITY BUILDING TO PROVIDE ADEQUATE HOUSING FOR OUR CADETS	NEW	1,500,000,000
ERGP2722697268	FURNISHING OF ACCOMODATION;EQUIPPING THE 500 CAPACITY BUILDING WITH NECESSARY AMENITIES	NEW	500,000,000
ERGP2722697269	EXPANSION OF WEAPON TRAINING SHED: ENHANCING OUR TRAINING FACILITIES TO MEET EVOLVING NEEDS OF OUR CADETS	NEW	500,000,000
ERGP2722697270	EXPANSION OF NDA EQUITATION WING: UPGRADING OUR EQUISTARIAN TRAINING FACILITIES TO MAINTAIN EXCELLENCE IN HORSEMANSHIP AND WARRIOR ETHOS	NEW	500,000,000
0116007001	**NATIONAL DEFENCE COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,586,721,634**
21	**PERSONNEL COST**		**7,584,474,431**
2101	**SALARY**		**1,543,106,529**
210101	**SALARIES AND WAGES**		**1,543,106,529**
21010101	SALARY		1,543,106,529
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,041,367,902**
210201	**ALLOWANCES**		**5,809,901,923**
21020101	NON REGULAR ALLOWANCES		5,678,105,443
21020111	REGULAR ALLOWANCES		131,796,480
210202	**SOCIAL CONTRIBUTIONS**		**231,465,979**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		77,155,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,310,653
22	**OTHER RECURRENT COSTS**		**10,893,699,713**
2202	**OVERHEAD COST**		**10,893,699,713**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,381,397,448**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		460,905,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		383,240,059
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,104,748,530
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,582,760
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		1,383,920,163
220202	**UTILITIES - GENERAL**		**669,494,951**
22020201	ELECTRICITY CHARGES		561,593,688
22020202	TELEPHONE CHARGES		36,609,905
22020205	WATER RATES		39,415,066
22020206	SEWERAGE CHARGES		31,876,292
220203	**MATERIALS & SUPPLIES - GENERAL**		**546,101,386**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,296,460
22020304	MAGAZINES & PERIODICALS		35,400,803
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,909,486
22020306	PRINTING OF SECURITY DOCUMENTS		103,803,132
22020307	DRUGS & MEDICAL SUPPLIES		47,900,734
22020308	FIELD & CAMPING MATERIALS SUPPLIES		47,485,826
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		123,304,945
220204	**MAINTENANCE SERVICES - GENERAL**		**775,020,395**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		335,409,772
22020402	MAINTENANCE OF OFFICE FURNITURE		73,781,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,351,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		82,630,451
22020405	MAINTENANCE OF PLANTS/GENERATORS		94,082,702
22020406	OTHER MAINTENANCE SERVICES		95,764,151
220205	**TRAINING - GENERAL**		**244,681,122**
22020501	LOCAL TRAINING		136,728,936
22020502	INTERNATIONAL TRAINING		107,952,186
220206	**OTHER SERVICES - GENERAL**		**63,583,098**
22020604	RESIDENTIAL RENT		63,583,098
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,623,595**
22020708	MEDICAL CONSULTING		25,623,595
220208	**FUEL & LUBRICANTS - GENERAL**		**556,478,941**
22020801	MOTOR VEHICLE FUEL COST		136,567,682
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,461,132
22020803	PLANT / GENERATOR FUEL COST		337,450,127
220209	**FINANCIAL CHARGES - GENERAL**		**232,900,546**
22020901	BANK CHARGES (OTHER THAN INTEREST)		29,802,833
22020902	INSURANCE PREMIUM		203,097,713
220210	**MISCELLANEOUS**		**398,418,231**
22021001	REFRESHMENT & MEALS		73,632,347
22021002	HONORARIUM & SITTING ALLOWANCE		149,609,648
22021003	PUBLICITY & ADVERTISEMENTS		44,925,971
22021004	MEDICAL EXPENSES		52,663,005
22021007	WELFARE PACKAGES		44,187,308
22021009	SPORTING ACTIVITIES		33,399,952
23	**CAPITAL EXPENDITURE**		**8,108,547,490**
2301	**FIXED ASSETS PURCHASED**		**2,266,052,507**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,266,052,507**
23010105	PURCHASE OF MOTOR VEHICLES		450,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		986,052,507
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		230,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		350,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		150,000,000
2302	**CONSTRUCTION / PROVISION**		**3,992,494,983**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,992,494,983**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		800,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,202,494,983
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		580,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		380,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		530,000,000
2303	**REHABILITATION / REPAIRS**		**1,250,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,250,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS		600,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		450,000,000
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**600,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**600,000,000**
23050101	RESEARCH AND DEVELOPMENT		550,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL PERSONNEL		**7,584,474,431**
	TOTAL OVERHEAD		**10,893,699,713**
	TOTAL RECURRENT		**18,478,174,144**
	TOTAL CAPITAL		**8,108,547,490**
	TOTAL ALLOCATION		**26,586,721,634**
0116007001	**NATIONAL DEFENCE COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106511	PURCHASE OF VEHICLES (DIRECT PURCHASE)	ONGOING	450,000,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	150,000,000
ERGP14191787	CONSTRUCTION OF HALL OF FAME AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	270,000,000
ERGP14203110	PROCUREMENT OF INSTRUCTIONAL AIDS - (DIRECT LABOUR)	ONGOING	100,000,000
ERGP14226293	RENOVATION OF PARTICIPANTS QUARTERS (1 - 4) - PHASE 1 (DIRECT LABOUR)	NEW	300,000,000
ERGP14226417	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 2 (DIRECT LABOUR)	NEW	350,000,000
ERGP14226457	COMPLETION OF NDC SPORTS COMPLEX AND CONSTRUCTION OF SWIMMING POOL AT THE PERMANENT SITE PIWOYI PHASE - 2 (DIRECT LABOUR)	NEW	380,000,000
ERGP14226486	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION AT NDC PERMANENT SITE PIWOYI - PHASE 1 (DIRECT LABOUR)	NEW	550,000,000
ERGP14226540	PROCUREMENT OF MEDICAL EQUIPMENT (PHASE 2) - DIRECT LABOUR	NEW	230,000,000
ERGP14226572	COMPREHENSIVE RENOVATION OF 2 BLOCKS OF 2 STOREY BUILDING (BLOCK 9 AND 13) AT NDC QUARTERS KWARA DRIVE GWARINPA (DIRECT LABOUR)	NEW	300,000,000
ERGP14226633	DEMOLITION AND CONSTRUCTION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 2 (DIRECT LABOUR)	NEW	350,000,000
ERGP14226710	RECURRENT ANNUAL INTERNET CHARGES (DIRECT LABOUR)	NEW	70,000,000
ERGP14226911	ELECTRIFICATION OF NDC SECONDARY SCHOOL USHAFA - DIRECT LABOUR	NEW	30,000,000
ERGP14226940	FURNISHING OF NDC MEDICAL CENTRE PIWOYI - DIRECT LABOUR	NEW	236,052,507

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14226962	RENOVATION AND FURNISHING OF VIP ABACHA HALL FOYERS (DIRECT LABOUR)	NEW	200,000,000
ERGP14226979	NDC SECONDRARY SCHOOL INFRASTRUCTURAL DEVELOPMENT (DIRECT LABOUR)	NEW	200,000,000
ERGP14227001	RENOVATION OF RESEARCH CENTRE (DIRECT LABOUR)	NEW	250,000,000
ERGP14227081	COMPREHENSIVE RENOVATION OF NDC CLINIC (DIRECT LABOUR)	NEW	200,000,000
ERGP14227161	REPLACEMENT OF LIFTS AT PARTICIPANTS QUARTERS 2 NDC PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	NEW	450,000,000
ERGP26234086	FURNISHING AND EQUIPPING OF NDC SPORT COMPLEX AT NDC PERMANENT SITE PIWOYI - PHASE 2 (DIRECT LABOUR)	NEW	350,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	330,000,000
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	852,494,983
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	80,000,000
ERGP27234087	CONSTRUCTION OF ENTRANCE GATE/GUARD HOUSE AND RECEPTION AT NDC PERMANENT SITE PIWOYI - PHASE 2 (DIRECT LABOUR)	NEW	250,000,000
ERGP27234088	CONSTRUCTION OF RSM OFFICE AND HOUSE AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR)	NEW	200,000,000
ERGP27234089	UPGRADING OFR SYNDICATE ROOMS SMART DIGITAL LECTURE ROOMS - PHASE 1	NEW	180,000,000
ERGP27234091	REPLACEMENT OF FURNITURES AT RESEARCH CENTRE - DIRECT LABOUR	NEW	300,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT PURCHASE)	ONGOING	50,000,000
ERGP30234085	DIGITALIZATION OF NDC HALL OF FAME AT NDC PERMANENT SITE PIWOYI - DIRECT LABOUR	NEW	300,000,000
ERGP4151074	CONSTRUCTION OF MEDICAL CENTRE AT NDC PERMANENT SITE PIWOYI - PHASE 2 (DIRECT LABOUR)	ONGOING	150,000,000
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**40,719,559,028**
21	**PERSONNEL COST**		**10,716,625,151**
2101	**SALARY**		**1,779,019,174**
210101	**SALARIES AND WAGES**		**1,779,019,174**
21010101	SALARY		1,779,019,174
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,937,605,977**
210201	**ALLOWANCES**		**8,670,753,101**
21020101	NON REGULAR ALLOWANCES		8,670,586,300
21020111	REGULAR ALLOWANCES		166,801
210202	**SOCIAL CONTRIBUTIONS**		**266,852,876**
21020201	NHIS		88,950,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,901,917
22	**OTHER RECURRENT COSTS**		**12,219,368,924**
2202	**OVERHEAD COST**		**12,214,818,058**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,557,074,335**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		817,498,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		126,110,011
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,543,783,386
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		69,682,438
220202	**UTILITIES - GENERAL**		**703,618,623**
22020201	ELECTRICITY CHARGES		650,533,643
22020202	TELEPHONE CHARGES		8,091,635
22020203	INTERNET ACCESS CHARGES		29,893,838
22020205	WATER RATES		2,387,041

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		12,712,466
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,643,300,051**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		178,518,799
22020303	NEWSPAPERS		2,130,835
22020304	MAGAZINES & PERIODICALS		7,648,026
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,062,908
22020306	PRINTING OF SECURITY DOCUMENTS		17,251,343
22020307	DRUGS & MEDICAL SUPPLIES		18,102,246
22020308	FIELD & CAMPING MATERIALS SUPPLIES		66,846,449
22020309	UNIFORMS & OTHER CLOTHING		6,559,014
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		114,481,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,203,698,584
220204	**MAINTENANCE SERVICES - GENERAL**		**251,729,183**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,681,416
22020402	MAINTENANCE OF OFFICE FURNITURE		16,265,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		43,441,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,258,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		48,065,676
22020406	OTHER MAINTENANCE SERVICES		68,016,246
220205	**TRAINING - GENERAL**		**145,883,692**
22020501	LOCAL TRAINING		55,444,597
22020502	INTERNATIONAL TRAINING		90,439,095
220206	**OTHER SERVICES - GENERAL**		**56,354,679**
22020605	SECURITY OPERATIONS (OVERHEAD)		37,528,455
22020606	CLEANING AND FUMIGATION SERVICES		18,826,224
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,898,797**
22020701	FINANCIAL CONSULTING		2,758,446
22020702	INFORMATION TECHNOLOGY CONSULTING		9,000,798
22020703	LEGAL SERVICES		9,139,553
220208	**FUEL & LUBRICANTS - GENERAL**		**601,186,511**
22020801	MOTOR VEHICLE FUEL COST		266,814,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		66,637,167
22020803	PLANT / GENERATOR FUEL COST		181,540,002
22020806	COOKING GAS/FUEL COST		86,195,151
220209	**FINANCIAL CHARGES - GENERAL**		**1,425,893**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,425,893
220210	**MISCELLANEOUS**		**233,346,294**
22021001	REFRESHMENT & MEALS		25,675,656
22021002	HONORARIUM & SITTING ALLOWANCE		80,962,741
22021003	PUBLICITY & ADVERTISEMENTS		18,269,285
22021004	MEDICAL EXPENSES		49,029,674
22021006	POSTAGES & COURIER SERVICES		1,638,768
22021007	WELFARE PACKAGES		17,217,548
22021009	SPORTING ACTIVITIES		35,834,717
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,717,905
2204	**GRANTS AND CONTRIBUTIONS**		**4,550,866**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**4,550,866**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		4,550,866
23	**CAPITAL EXPENDITURE**		**17,783,564,953**
2301	**FIXED ASSETS PURCHASED**		**4,150,118,777**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,150,118,777**
23010105	PURCHASE OF MOTOR VEHICLES		2,482,908,657
23010107	PURCHASE OF TRUCKS		499,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		154,310,120
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		380,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		114,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		235,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		284,900,000
2302	**CONSTRUCTION / PROVISION**		**6,559,840,600**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,559,840,600**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020114	CONSTRUCTION / PROVISION OF ROADS		490,050,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,069,790,600
2303	**REHABILITATION / REPAIRS**		**7,073,605,576**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,073,605,576**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,756,408,520
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,057,091,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		115,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		215,054,056
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		180,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		728,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,021,552,000
	TOTAL PERSONNEL		**10,716,625,151**
	TOTAL OVERHEAD		**12,219,368,924**
	TOTAL RECURRENT		**22,935,994,075**
	TOTAL CAPITAL		**17,783,564,953**
	TOTAL ALLOCATION		**40,719,559,028**
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225182	SOLAR ELECTRIFICATION OF HQ BUILDING AND ACADEMIC DEPARTMENTS	NEW	426,000,000
ERGP10225206	SOLAR STREET LIGHT SYSTEM FOR ACADEMIC AREAS AND STAFF QUARTERS	NEW	145,091,000
ERGP10233176	SOLAR ELECTRIFICATION OF STAFF ACCOMMODATION	NEW	486,000,000
ERGP12225175	REHABILITATING/RESURFACING OF COLLEGE ROAD NETWORK BY DIRECT LABOUR	NEW	490,050,000
ERGP23225162	REMODELLING AND FURNISHING OF LS ALAO BUILDING TO COLLEGE LIBRARY BY DIRECT LABOUR	NEW	215,054,056
ERGP23225198	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE FOR HEADQUATERS STAFF BRANCHES	NEW	154,310,120
ERGP23225236	REHABILITATION OF SA DAMBO STUDENTS CAR PARK	NEW	128,341,000
ERGP23225321	REMODELLING AND FURNISHING OF ADELANWA HALL BY DIRECT LABOUR	NEW	240,650,000
ERGP23225354	RENOVATION AND FURNISHING OF ISAAC ALFA LECTURE HALL BY DIRECT LABOUR	NEW	182,500,000
ERGP23225364	RENOVATION AND FURNISHING OF BOAM LECTURE HALL BY DIRECT LABOUR	NEW	182,500,000
ERGP23233164	EQUIPPING OF COLLEGE LIBRARY/PROVISION OF E-LIBRARY FACILITIES	NEW	114,000,000
ERGP23233173	PURCHASE OF NEW 5000L CAPACITY FIRE TRUCK AND EQUIPMENT	NEW	499,000,000
ERGP23233175	REMODELLING AND FURNISHING OF ABACHA HALL BY DIRECT LABOUR	NEW	257,550,000
ERGP23233182	PROCUREMENT OF OPERATIONAL VEHICLES FOR THE COLLEGE	NEW	1,282,008,657
ERGP23233183	PROCUREMENT OF STAFF CARS FOR DIRECTORS	NEW	1,200,900,000
ERGP26225213	REHABILITATION OF SA DAMBO COLLEGE SPORT COMPLEX	NEW	180,500,000
ERGP27201885	REMODELLING AND FURNISHING OF 9 BLOCKS OF 4 - BEDROOM BUNGALOWS IN CHIEF INSTRUCTORS' QUARTERS	NEW	784,561,600
ERGP27201887	REMODELLING AND FURNISHING OF 11 BLOCKS OF 4 - BEDROOM BUNGALOWS IN MAJORS' QUARTERS	NEW	941,497,920
ERGP27225155	REMODELLING OF COLLEGE LIBRARY TO OFFICES AND RENOVATION OF THE COLLEGE HEADQUATERS BUILDING BY DIRECT LABOUR	NEW	220,960,000
ERGP27225304	REMODELLING AND RE-EQUIPPING OF SENIOR COURSE KITCHEN AND DINNING HALL	NEW	360,800,000
ERGP27225312	REMODELING AND RE-EQUIPPING OF JUNIOR COURSE KITCHEN AND DINNING HALL	NEW	382,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27225385	RENOVATION OF 10 BLOCKS OF SOLDIERS' ACCOMMODATION BY DIRECT LABOUR	NEW	728,000,000
ERGP27233163	REMODELLING AND FURNISHING OF 9 BLOCKS OF 3 BEDROOM BUNGALOWS IN CAPTAINS' QUARTERS	NEW	685,775,400
ERGP27233165	CONSTRUCTION AND FURNISHING OF QTY 2 BLOCKS OF SYNDICATE ROOMS AND DIRECTING STAFF OFFICES BY DIRECT LABOUR	NEW	1,850,668,500
ERGP27233167	CONSTRUCTION AND FURNISHING OF QTY 2 BLOCKS OF 75 X 1 BEDROOM SELF CONTAINED STORY BUILDING FOR SENIOR COURSE STUDENTS BY DIRECT LABOUR	NEW	1,850,031,000
ERGP27233169	CONSTRUCTION AND FURNISHING OF QTY 2 BLOCKS OF 90 X SINGLE ROOM FOR JUNIOR COURSE STUDENTS BY DIRECT LABOUR	NEW	1,683,315,700
ERGP27233171	RENOVATION AND FURNISHING OF DEPUTY COMMANDANT HOUSE/PROVISION OF SOLAR INVERTER SYSTEM	NEW	180,000,000
ERGP27233172	REMODELLING AND EQUIPPING OF THE FIRE SERVICE STATION	NEW	115,000,000
ERGP27233179	RENOVATION AND FURNISHING OF THE DEPARTMENT OF AIRWARFARE LECTURE HALLS (YISA DOKO AND BELLO HALLS) BY DIRECT LABOUR	NEW	186,000,000
ERGP27233185	RENOVATION AND FURNISHING OF ACADEMIC DEPARTMENTS BY DIRECT LABOUR	NEW	480,999,000
ERGP27233187	REMODELLING AND FURNISHING OF SOLDIERS' MESS	NEW	134,500,450
ERGP27233188	REMODELLING AND FURNISHING OF WARRANT OFFICERS' MESS	NEW	114,600,550
ERGP29233180	PROCUREMENT OF ICT, AUDIO VISUAL AND OFFICE EQUIPMENTS FOR ACADEMIC DEPARTMENTS	NEW	284,900,000
ERGP29233184	PROCUREMENT AND INSTALLATION OF CENTRALIZED SECURITY SURVEILLANCE SYSTEM FOR THE COLLEGE	NEW	235,000,000
ERGP30225378	PROCUREMENT OF TRAINING AIDS/EQUIPMENT FOR ACADEMIC DEPARTMENTS	NEW	380,000,000
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,899,871,116**
21	**PERSONNEL COST**		**8,618,198,718**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,618,198,718**
210201	**ALLOWANCES**		**8,618,198,718**
21020101	NON REGULAR ALLOWANCES		8,618,198,718
22	**OTHER RECURRENT COSTS**		**1,178,506,568**
2202	**OVERHEAD COST**		**1,178,506,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**117,250,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		72,250,000
220202	**UTILITIES - GENERAL**		**283,800,000**
22020201	ELECTRICITY CHARGES		240,000,000
22020202	TELEPHONE CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
22020205	WATER RATES		12,000,000
22020206	SEWERAGE CHARGES		15,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**235,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,700,000
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,750,000
22020307	DRUGS & MEDICAL SUPPLIES		35,200,000
22020309	UNIFORMS & OTHER CLOTHING		35,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**319,406,568**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		24,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		39,825,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,081,568
22020406	OTHER MAINTENANCE SERVICES		64,000,000
220205	**TRAINING - GENERAL**		**24,500,000**
22020501	LOCAL TRAINING		24,500,000
220206	**OTHER SERVICES - GENERAL**		**12,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**133,500,000**
22020801	MOTOR VEHICLE FUEL COST		22,500,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
22020806	COOKING GAS/FUEL COST		85,000,000
220210	**MISCELLANEOUS**		**52,900,000**
22021001	REFRESHMENT & MEALS		18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,200,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021004	MEDICAL EXPENSES		11,250,000
22021006	POSTAGES & COURIER SERVICES		6,750,000
22021009	SPORTING ACTIVITIES		10,200,000
23	**CAPITAL EXPENDITURE**		**3,103,165,830**
2301	**FIXED ASSETS PURCHASED**		**840,897,590**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**840,897,590**
23010105	PURCHASE OF MOTOR VEHICLES		490,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,307,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		173,880,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		117,710,590
2302	**CONSTRUCTION / PROVISION**		**294,697,240**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**294,697,240**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		294,697,240
2303	**REHABILITATION / REPAIRS**		**50,771,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,771,000**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,771,000
2305	**OTHER CAPITAL PROJECTS**		**1,916,800,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,916,800,000**
23050101	RESEARCH AND DEVELOPMENT		1,916,800,000
	TOTAL PERSONNEL		**8,618,198,718**
	TOTAL OVERHEAD		**1,178,506,568**
	TOTAL RECURRENT		**9,796,705,286**
	TOTAL CAPITAL		**3,103,165,830**
	TOTAL ALLOCATION		**12,899,871,116**
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16127244	PURCHASE OF COSTAL BUS 1 X 14 SEATER TOYOTA HIACE BUS THROUGH DIRECT PURCHASE	ONGOING	140,000,000
ERGP23171865	PROVISION OF TRANSFORMER OF 500KVA THROUGH DIRECT PURCHASE.	ONGOING	50,771,000
ERGP25151586	PURCHASE OF 2 X LK A11 ZZLINKER FULL KIT DENTAL UNIT CHAIR THROUGH DIRECT PURCHASE	ONGOING	24,307,000
ERGP27110910	RE-ROOFING OF NAFRC KITCHEN AND DANJUMA HALL THROUGH DIRECT LABOUR.	ONGOING	124,047,975
ERGP27124792	RENOVATION AND FURNISHING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	ONGOING	118,000,000
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES THROUGH DIRECT LABOUR.	ONGOING	52,649,265
ERGP29127264	DEVELOPMENT OF NAFRC WEBSITE AND IT INFRASTRUCTURE FOR E-LEARNING	ONGOING	170,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29225061	EXPANSION AND UPGRADE OF NAFRC WEBSITE AND IT INFRASTRUCTURE FOR E-LEARNING THROUGH DIRECT LABOUR (PHASE II) THROUGH DIRECT LABOUR	ONGOING	37,800,000
ERGP29225080	PURCHASE OF INDUSTRIAL PHOTOCOPIER AND ACCESSORIES FOR THE DIRECTORATES THROUGH DIRECT PURCHASE	ONGOING	35,000,000
ERGP30151567	PURCHASE OF QUANTITY 5 X 3 HEAD MONOGRAM MACHINE THROUGH DIRECT LABOUR	ONGOING	58,150,000
ERGP30151580	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS THROUGH DIRECT PURCHASE.	ONGOING	115,730,000
ERGP30171868	RENOVATION AND EQUIPPING WORKSHOPS WITH MODERN INDUSTRIAL EQUIPMENT THROUGH DIRECT LABOUR.	ONGOING	117,710,590
ERGP30171954	PROVISION OF STARTER PACK FOR NAFRC TRAINEES THROUGH DIRECT PAYMENT.	ONGOING	1,000,000,000
ERGP30225073	PROVISION OF DIGITALISATION OF RECORDS NAFRC PARTICIPANTS/ARCHIVED AND STORAGE (PHASE 1) THROUGH DIRECT LABOUR	ONGOING	109,000,000
ERGP30225078	PURCHASE OF OPERATIONAL VEHICLES 4 X TOYATA HILUX THROUGH DIRECT PURCHASE	ONGOING	350,000,000
ERGP20255214	CLEARING AND FENCING OF NAFRC SITE IGBODU LAGOS STATE	NEW	500,000,000
ERGP20257959	SUPPLY OF EMPOWERMENT ITEMS TO SELECTED AREAS IN JEMA'A AND SANGA LGA OF KADUNA STATE	NEW	100,000,000
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,980,323,192**
21	**PERSONNEL COST**		**2,958,154,534**
2101	**SALARY**		**1,522,149,941**
210101	**SALARIES AND WAGES**		**1,522,149,941**
21010101	SALARY		1,522,149,941
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,436,004,593**
210201	**ALLOWANCES**		**1,207,682,102**
21020101	NON REGULAR ALLOWANCES		260,616,672
21020111	REGULAR ALLOWANCES		947,065,430
210202	**SOCIAL CONTRIBUTIONS**		**228,322,491**
21020201	NHIS		76,107,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,214,994
22	**OTHER RECURRENT COSTS**		**774,174,124**
2202	**OVERHEAD COST**		**774,174,124**
220201	**TRAVEL& TRANSPORT - GENERAL**		**196,510,450**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,554,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		124,290,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,665,500
220202	**UTILITIES - GENERAL**		**124,772,374**
22020201	ELECTRICITY CHARGES		116,290,920
22020203	INTERNET ACCESS CHARGES		6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		681,454
22020206	SEWERAGE CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,004,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,554,500
22020302	BOOKS		650,000
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020309	UNIFORMS & OTHER CLOTHING		360,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,300,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
22020406	OTHER MAINTENANCE SERVICES		2,800,000
220205	**TRAINING - GENERAL**		**52,590,800**
22020501	LOCAL TRAINING		42,590,800
22020502	INTERNATIONAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**63,000,000**
22020601	SECURITY CHARGES		42,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**40,300,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		18,000,000
22020704	ENGINEERING SERVICES		6,500,000
22020705	ARCHITECTURAL SERVICES		1,800,000
22020706	SURVEYING SERVICES		2,000,000
22020708	MEDICAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**98,500,000**
22020801	MOTOR VEHICLE FUEL COST		20,500,000
22020803	PLANT / GENERATOR FUEL COST		78,000,000
220210	**MISCELLANEOUS**		**126,196,000**
22021001	REFRESHMENT & MEALS		40,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		14,196,000
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,000,000
23	**CAPITAL EXPENDITURE**		**4,247,994,534**
2301	**FIXED ASSETS PURCHASED**		**1,866,247,441**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,866,247,441**
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		316,401,441
23010128	PURCHASE OF SECURITY EQUIPMENT		281,896,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		877,950,000
2302	**CONSTRUCTION / PROVISION**		**1,050,765,358**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,050,765,358**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		678,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		257,966,250
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		114,299,108
2303	**REHABILITATION / REPAIRS**		**749,821,929**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**749,821,929**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		148,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		305,321,929
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		296,500,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**161,159,806**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**161,159,806**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		161,159,806
2305	**OTHER CAPITAL PROJECTS**		**420,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**420,000,000**
23050101	RESEARCH AND DEVELOPMENT		420,000,000

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**2,958,154,534**
	TOTAL OVERHEAD		**774,174,124**
	TOTAL RECURRENT		**3,732,328,658**
	TOTAL CAPITAL		**4,247,994,534**
	TOTAL ALLOCATION		**7,980,323,192**
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225050	PROVISION OF ALTERNATIVE POWER SUPPLY FOR DICON HEADQUARTERS	NEW	498,500,000
ERGP10225062	ELECTRIFICATION OF DICON EXPLOSIVE FACTORY, JEBBA	NEW	180,000,000
ERGP12203067	REHABILITATION OF ACCESS ROADS WITHIN DICON INDUSTRIAL COMPLEX	ONGOING	257,966,250
ERGP14203088	UPGRADE OF SECURITY FACILITIES AT DICON FACTORY COMPLEXES AND DICON HEAD QUARTERS	ONGOING	281,896,000
ERGP14203090	RENOVATION AND REHABILTATION OF WEAPONS ASSEMBLIES WORKSHOP	ONGOING	155,321,929
ERGP14225038	PROCUREMENT OF LUBRICANTS AND CHEMICALS FOR AMMUNITION AND WEAPONS PRODUCTION LINES	NEW	289,500,000
ERGP14225046	REPAIR AND REPLACEMENT OF OBSOLETE/ DILAPIDATED ELECTRICAL EQUIPMENT AND INFRASTRUCTURE AT DICON ORDFAC	NEW	148,000,000
ERGP14225058	REHABILITATION OF DICON EXPLOSIVE FACTORY BUILDINGS JEBBA	NEW	150,000,000
ERGP14225060	PURCHASE OF UTILITY VEHICLES	NEW	290,000,000
ERGP14225319	PROCUREMENT OF RAW MATERIALS FOR WEAPONS AND AMMUNITION PRODUCTION	NEW	295,800,000
ERGP14225374	PROCUREMENT OF TOOLS AND TOOLINGS FOR WEAPONS AND AMMUNITION LINES	NEW	292,650,000
ERGP14225438	PROVISION AND INSTALLATION OF FIRE-HYDRANTS AT ORDNANCE FACTORY COMPLEX	NEW	316,401,441
ERGP19203085	ESTABLISHMENT OF EFFLUENT PLANT AT DICON ORDFAC	ONGOING	161,159,806
ERGP27228133	RENOVATION AND UPGRADE OF DICON EXIBITION AND SHOWROOM	NEW	296,500,000
ERGP30203086	CONSTRUCTION OF BLAST PROOF EXPLOSIVE RESEARCH LABORATORY AT DICON R&DC	ONGOING	114,299,108
ERGP30225067	FURNISHING OF R&DC ADMINISTRATIVE BLOCK	NEW	100,000,000
ERGP30225410	CONSTRUCTION AND EQUIPPING OF ELECTRICAL AND ELECTRONICS LABORATORY AT R&DC	NEW	380,000,000
ERGP20260180	SKILL ACQUISITION AND GRANTS FOR WOMEN IN BWARI AREA COUNCIL OF FCT SENATORIAL DISTRICT	NEW	40,000,000
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,556,583,418**
22	**OTHER RECURRENT COSTS**		**2,101,726,882**
2202	**OVERHEAD COST**		**2,101,726,882**
220201	**TRAVEL& TRANSPORT - GENERAL**		**129,507,745**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,146,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,361,716
220202	**UTILITIES - GENERAL**		**61,955,552**
22020201	ELECTRICITY CHARGES		50,819,787
22020205	WATER RATES		5,910,774
22020206	SEWERAGE CHARGES		5,224,991
220203	**MATERIALS & SUPPLIES - GENERAL**		**643,022,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		89,996,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,941,417
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		357,298,224
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,785,980
220204	**MAINTENANCE SERVICES - GENERAL**		**731,878,885**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,955,963

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		69,661,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		234,570,294
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		76,620,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,135,692
22020406	OTHER MAINTENANCE SERVICES		244,934,406
220208	**FUEL & LUBRICANTS - GENERAL**		**328,368,333**
22020801	MOTOR VEHICLE FUEL COST		175,050,325
22020803	PLANT / GENERATOR FUEL COST		153,318,008
220210	**MISCELLANEOUS**		**206,993,904**
22021001	REFRESHMENT & MEALS		31,435,762
22021002	HONORARIUM & SITTING ALLOWANCE		56,653,709
22021004	MEDICAL EXPENSES		118,904,433
23	**CAPITAL EXPENDITURE**		**3,454,856,536**
2301	**FIXED ASSETS PURCHASED**		**330,661,665**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**330,661,665**
23010128	PURCHASE OF SECURITY EQUIPMENT		330,661,665
2302	**CONSTRUCTION / PROVISION**		**1,901,083,769**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,901,083,769**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		253,552,114
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,166,401,988
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		67,887,006
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		413,242,661
2303	**REHABILITATION / REPAIRS**		**1,223,111,102**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,223,111,102**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		761,886,551
23030110	REHABILITATION / REPAIRS - LIBRARIES		461,224,551
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,101,726,882**
	TOTAL RECURRENT		**2,101,726,882**
	TOTAL CAPITAL		**3,454,856,536**
	TOTAL ALLOCATION		**5,556,583,418**
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14230686	REHABILITATION / REPAIRS - LIBRARIES	NEW	461,224,551
ERGP14230693	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	761,886,551
ERGP14230697	CONSTRUCTION / PROVISION OF HOUSING	NEW	1,166,401,988
ERGP14230702	CONTRUCTION/PROVISION OF ELECTRICITY	NEW	253,552,114
ERGP14230708	CONTRUCTION/PROVISION OF INFRASTRUCTURE	NEW	413,242,661
ERGP14230712	CONTRUCTION/PROVISION OF WATER FACILITIES	NEW	67,887,006
ERGP14230716	PURCHASE OF SECURITY EQUIPMENT	NEW	330,661,665
0116012001	**DEFENCE INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**61,634,336,418**
21	**PERSONNEL COST**		**39,221,377,770**
2101	**SALARY**		**33,320,158,397**
210101	**SALARIES AND WAGES**		**33,320,158,397**
21010101	SALARY		33,320,158,397
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,901,219,373**
210201	**ALLOWANCES**		**5,502,916,453**
21020101	NON REGULAR ALLOWANCES		4,758,101,101
21020111	REGULAR ALLOWANCES		744,815,352
210202	**SOCIAL CONTRIBUTIONS**		**398,302,920**
21020201	NHIS		398,302,920
22	**OTHER RECURRENT COSTS**		**10,522,942,972**
2202	**OVERHEAD COST**		**10,522,942,972**
220201	**TRAVEL& TRANSPORT - GENERAL**		**530,803,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		98,677,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		196,895,363
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		89,537,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		145,693,534
220202	**UTILITIES - GENERAL**		**150,989,065**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		125,685,573
22020202	TELEPHONE CHARGES		12,761,993
22020205	WATER RATES		12,541,499
220203	**MATERIALS & SUPPLIES - GENERAL**		**404,949,669**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		196,865,221
22020306	PRINTING OF SECURITY DOCUMENTS		100,596,218
22020307	DRUGS & MEDICAL SUPPLIES		107,488,230
220204	**MAINTENANCE SERVICES - GENERAL**		**1,232,279,886**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		98,936,547
22020402	MAINTENANCE OF OFFICE FURNITURE		95,297,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		474,633,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,781,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,882,098
22020406	OTHER MAINTENANCE SERVICES		183,749,082
220205	**TRAINING - GENERAL**		**363,186,777**
22020501	LOCAL TRAINING		111,944,462
22020502	INTERNATIONAL TRAINING		251,242,315
220206	**OTHER SERVICES - GENERAL**		**7,447,552,553**
22020603	OFFICE RENT		90,916,375
22020604	RESIDENTIAL RENT		100,132,350
22020605	SECURITY OPERATIONS (OVERHEAD)		7,201,343,897
22020606	CLEANING AND FUMIGATION SERVICES		55,159,931
220208	**FUEL & LUBRICANTS - GENERAL**		**339,697,022**
22020801	MOTOR VEHICLE FUEL COST		339,697,022
220210	**MISCELLANEOUS**		**53,484,763**
22021003	PUBLICITY & ADVERTISEMENTS		50,984,763
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**11,890,015,676**
2301	**FIXED ASSETS PURCHASED**		**2,493,756,753**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,493,756,753**
23010105	PURCHASE OF MOTOR VEHICLES		950,321,765
23010107	PURCHASE OF TRUCKS		981,113,765
23010128	PURCHASE OF SECURITY EQUIPMENT		562,321,223
2302	**CONSTRUCTION / PROVISION**		**8,904,026,646**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,904,026,646**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		623,110,765
23020114	CONSTRUCTION / PROVISION OF ROADS		2,439,909,220
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		5,841,006,661
2303	**REHABILITATION / REPAIRS**		**492,232,277**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**492,232,277**
23030103	REHABILITATION / REPAIRS - HOUSING		492,232,277
	TOTAL PERSONNEL		**39,221,377,770**
	TOTAL OVERHEAD		**10,522,942,972**
	TOTAL RECURRENT		**49,744,320,742**
	TOTAL CAPITAL		**11,890,015,676**
	TOTAL ALLOCATION		**61,634,336,418**
0116012001	**DEFENCE INTELLIGENCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14230491	CONTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	NEW	3,841,006,661
ERGP14230523	CONSTRUCTION / PROVISION OF ROADS	NEW	2,439,909,220
ERGP14230537	PURCHASE OF TRUCKS	NEW	981,113,765
ERGP14230548	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	623,110,765
ERGP14230586	PURCHASE OF MOTOR VEHICLES	NEW	950,321,765
ERGP14230601	PURCHASE OF SECURITY EQUIPMENT	NEW	562,321,223
ERGP14230612	REHABILITATION/REPAIRS OF HOUSING	NEW	492,232,277
ERGP142306157	PROVISION OF DIGITAL RESOURCE CENTRE/E LIBRARY FOR LEGISLATIVE CENTRE FOR SECURITY ANALYSIS	NEW	250,000,000
ERGP142306158	SUPPLY OF LIBRARY BOOKS FOR NILDS LIBRARY AND CENTRE FOR SECURITY ANALYSIS	NEW	190,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP142306159	COMMISSIONING OF RESEARCH STUDY AND DEPLOYMENT OF LEGISLATIVE SECURITY TRACKERS ON CURRENT PREVALENT SECURITY THREATS IN NORTH EAST REGION OF NIGER	NEW	250,000,000
ERGP142306160	SUPPLY OF ICT EQUIPMENT AND TRAINING MATERIALS FOR SELECTED SCHOOLS IN YOBE NORTH	NEW	400,000,000
ERGP142306161	DEPLOYMENT OF SOLAR POWERED KIOSKS FOR PETTY TRADERS IN YOBE NORTH SENATORIAL DISTRICTS	NEW	260,000,000
ERGP142306162	DEPLOYMENT OF SOLAR POWERED ICT LEARNING CENTRES IN IN YOBE NORTH CONSTITUENCY	NEW	400,000,000
ERGP142306163	CAPACITY BUILDING WORKSHOP FOR PRIVATE SECURITY SECTORS IN THE NORTH EAST REGION	NEW	150,000,000
ERGP142306164	COMPEDIUM ON THE ACTIVITIES OF THE PAST LEADERSHIP OF THE NATIONAL ASSEMBLY	NEW	100,000,000
0116012002	**DEFENCE INTELLIGENCE AGENCY CIVILIAN PENSIONS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,000,000,000**
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2302	**CONSTRUCTION / PROVISION**		**2,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,000,000,000**
0116012002	**DEFENCE INTELLIGENCE AGENCY CIVILIAN PENSIONS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14233712	CONSTRUCTION OF DEFENCE INTELLIGENCE AGENCY CIVILIAN PENSIONS BOARD OFFICE COMPLEX PHASE II	NEW	2,000,000,000
0116015017	**DEFENCE MISSIONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**67,768,684,075**
21	**PERSONNEL COST**		**44,091,079,800**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,091,079,800**
210201	**ALLOWANCES**		**44,091,079,800**
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		40,595,940,000
22	**OTHER RECURRENT COSTS**		**18,671,272,617**
2202	**OVERHEAD COST**		**18,671,272,617**
220201	**TRAVEL& TRANSPORT - GENERAL**		**231,084,293**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		231,084,293
220202	**UTILITIES - GENERAL**		**4,506,613,901**
22020201	ELECTRICITY CHARGES		3,703,611,622
22020203	INTERNET ACCESS CHARGES		202,801,167
22020205	WATER RATES		600,201,112
220203	**MATERIALS & SUPPLIES - GENERAL**		**715,944,658**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		484,860,365
22020306	PRINTING OF SECURITY DOCUMENTS		231,084,293
220204	**MAINTENANCE SERVICES - GENERAL**		**2,039,295,240**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,512,604
22020402	MAINTENANCE OF OFFICE FURNITURE		250,810,034
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		395,396,415
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,834,057
22020406	OTHER MAINTENANCE SERVICES		239,742,130
220206	**OTHER SERVICES - GENERAL**		**8,030,741,279**
22020601	SECURITY CHARGES		481,122,280
22020603	OFFICE RENT		243,515,371

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		5,272,954,572
22020605	SECURITY OPERATIONS (OVERHEAD)		2,033,149,056
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**218,448,473**
22020702	INFORMATION TECHNOLOGY CONSULTING		218,448,473
220208	**FUEL & LUBRICANTS - GENERAL**		**884,833,842**
22020801	MOTOR VEHICLE FUEL COST		522,931,463
22020806	COOKING GAS/FUEL COST		361,902,379
220209	**FINANCIAL CHARGES - GENERAL**		**428,789,022**
22020901	BANK CHARGES (OTHER THAN INTEREST)		214,552,459
22020902	INSURANCE PREMIUM		214,236,563
220210	**MISCELLANEOUS**		**1,615,521,909**
22021004	MEDICAL EXPENSES		469,539,466
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,044,957,331
22021006	POSTAGES & COURIER SERVICES		101,025,112
23	**CAPITAL EXPENDITURE**		**5,006,331,658**
2301	**FIXED ASSETS PURCHASED**		**1,890,106,749**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,890,106,749**
23010105	PURCHASE OF MOTOR VEHICLES		1,066,262,707
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		823,844,042
2303	**REHABILITATION / REPAIRS**		**3,116,224,909**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,116,224,909**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,116,224,909
	TOTAL PERSONNEL		**44,091,079,800**
	TOTAL OVERHEAD		**18,671,272,617**
	TOTAL RECURRENT		**62,762,352,417**
	TOTAL CAPITAL		**5,006,331,658**
	TOTAL ALLOCATION		**67,768,684,075**
0116015017	**DEFENCE MISSIONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14230380	RESTRUCTURING AND RENOVATION OF EXISTING RESIDENTIAL / OFFICE BUILDING	NEW	3,116,224,909
ERGP14230386	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	823,844,042
ERGP14230437	PURCHASE OF MOTOR VEHICLES	NEW	1,066,262,707
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**48,797,975,969**
21	**PERSONNEL COST**		**21,942,476,775**
2101	**SALARY**		**1,173,722,213**
210101	**SALARIES AND WAGES**		**1,173,722,213**
21010101	SALARY		1,173,722,213
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,768,754,562**
210201	**ALLOWANCES**		**20,592,696,230**
21020101	NON REGULAR ALLOWANCES		20,592,696,230
210202	**SOCIAL CONTRIBUTIONS**		**176,058,332**
21020201	NHIS		58,686,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,372,221
22	**OTHER RECURRENT COSTS**		**15,001,242,822**
2202	**OVERHEAD COST**		**15,001,242,822**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,428,703,907**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		885,153,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,543,550,573
220202	**UTILITIES - GENERAL**		**3,612,582,885**
22020201	ELECTRICITY CHARGES		196,501,041
22020202	TELEPHONE CHARGES		1,201,892
22020203	INTERNET ACCESS CHARGES		154,625,315
22020204	SATELLITE BROADCASTING ACCESS CHARGES		974,842,055
22020205	WATER RATES		43,276,829
22020207	LEASED COMMUNICATION LINES(S)		375,538,108
22020209	INTERACTIVE LEARNING NETWORK (ILN)		216,870,398
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,649,727,247
220203	**MATERIALS & SUPPLIES - GENERAL**		**408,550,005**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		135,579,035
22020304	MAGAZINES & PERIODICALS		48,456,971
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,993,342
22020306	PRINTING OF SECURITY DOCUMENTS		58,341,233
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,179,424
220204	**MAINTENANCE SERVICES - GENERAL**		**2,200,533,217**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		199,169,099
22020402	MAINTENANCE OF OFFICE FURNITURE		158,075,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		449,926,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		218,964,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		208,166,108
22020406	OTHER MAINTENANCE SERVICES		226,762,726
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		454,515,625
22020413	MAINTENANCE OF STREET LIGHTS		284,952,785
220205	**TRAINING - GENERAL**		**2,930,936,426**
22020501	LOCAL TRAINING		1,154,810,153
22020502	INTERNATIONAL TRAINING		1,776,126,273
220206	**OTHER SERVICES - GENERAL**		**2,010,868,562**
22020604	RESIDENTIAL RENT		218,963,719
22020605	SECURITY OPERATIONS (OVERHEAD)		1,691,087,349
22020606	CLEANING AND FUMIGATION SERVICES		100,817,495
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**216,566,519**
22020702	INFORMATION TECHNOLOGY CONSULTING		91,185,491
22020704	ENGINEERING SERVICES		125,381,028
220208	**FUEL & LUBRICANTS - GENERAL**		**751,415,664**
22020801	MOTOR VEHICLE FUEL COST		466,279,279
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		63,169,563
22020803	PLANT / GENERATOR FUEL COST		221,966,821
220209	**FINANCIAL CHARGES - GENERAL**		**79,938,279**
22020902	INSURANCE PREMIUM		79,938,279
220210	**MISCELLANEOUS**		**361,147,359**
22021001	REFRESHMENT & MEALS		46,492,296
22021004	MEDICAL EXPENSES		140,978,440
22021007	WELFARE PACKAGES		108,883,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		64,792,864
23	**CAPITAL EXPENDITURE**		**11,854,256,372**
2301	**FIXED ASSETS PURCHASED**		**2,602,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,602,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		320,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		235,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,047,000,000
2302	**CONSTRUCTION / PROVISION**		**9,252,256,372**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,252,256,372**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,040,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,200,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		7,012,256,372
	TOTAL PERSONNEL		**21,942,476,775**
	TOTAL OVERHEAD		**15,001,242,822**
	TOTAL RECURRENT		**36,943,719,597**
	TOTAL CAPITAL		**11,854,256,372**
	TOTAL ALLOCATION		**48,797,975,969**
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14194553	DEVELOPMENT OF SPACE INNOVATION AND DEVELOPMENT CENTRE EPE	ONGOING	260,000,000
ERGP14231327	CONSTRUCTION OF DRONE AND SURVEILLANCE LAB	NEW	315,000,000
ERGP14231343	EQUIPPING OF DRONE AND SURVEILLANCE HANGER	NEW	120,000,000
ERGP14231354	PROCUREMENT OF EARTH OBSERVATION AND IMAGERY EQUIPMENT/SOFTWARE REQUIREMENT	NEW	375,000,000
ERGP14233511	DEFENCE INCIDENCE RESPONSE PLATFORM (DIRP)	ONGOING	1,552,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14233526	ESTABLISHMENT OF CONTINUOUSLY OPERATING REFERENCE STATION (CORS) & DEVELOPMENT OF GNSS DATABASE	ONGOING	2,524,000,000
ERGP27204223	DEVELOPMENT OF DSA HQ LUGBE ABUJA	ONGOING	280,000,000
ERGP29233525	UPGRADE OF THE DNPT ELECTRONIC AND SATELLITE LABORATORY	ONGOING	1,648,600,000
ERGP30204088	DEVELOPMENT OF DSA TOWN KYAMI ABUJA	ONGOING	1,200,000,000
ERGP30204233	ACQUISITION OF CYBER SECURITY EQUIPMENT/SOFTWARE	ONGOING	399,656,372
ERGP30231308	PURCHASE OF VEHICLES	NEW	320,000,000
ERGP30231316	PURCHASE OF OFFICE EQUIPMENTS	NEW	235,000,000
ERGP30231350	FURNISHING OF INCUBATION CENTRE	NEW	185,000,000
ERGP30235517	EQUIPPING OF DNPT GNSS LABORATORY	ONGOING	2,440,000,000
0116018002	**DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,978,589,642**
21	**PERSONNEL COST**		**6,978,589,642**
2101	**SALARY**		**842,090,599**
210101	**SALARIES AND WAGES**		**842,090,599**
21010101	SALARY		842,090,599
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,136,499,043**
210201	**ALLOWANCES**		**6,010,185,453**
21020101	NON REGULAR ALLOWANCES		6,010,185,453
210202	**SOCIAL CONTRIBUTIONS**		**126,313,590**
21020201	NHIS		42,104,530
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,209,060
22	**OTHER RECURRENT COSTS**		**6,000,000,000**
2202	**OVERHEAD COST**		**6,000,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,311,927,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		384,314,364
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		927,612,666
220202	**UTILITIES - GENERAL**		**731,040,072**
22020201	ELECTRICITY CHARGES		459,067,200
22020203	INTERNET ACCESS CHARGES		111,301,872
22020205	WATER RATES		14,868,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		145,803,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**348,890,316**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		109,203,000
22020302	BOOKS		57,121,800
22020303	NEWSPAPERS		3,300,000
22020304	MAGAZINES & PERIODICALS		6,930,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,132,516
22020306	PRINTING OF SECURITY DOCUMENTS		42,003,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		91,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**856,993,296**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,801,200
22020402	MAINTENANCE OF OFFICE FURNITURE		100,202,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		210,003,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		138,003,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		62,401,200
22020406	OTHER MAINTENANCE SERVICES		151,200,600
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		67,381,896
220205	**TRAINING - GENERAL**		**823,806,000**
22020501	LOCAL TRAINING		360,003,000
22020502	INTERNATIONAL TRAINING		463,803,000
220206	**OTHER SERVICES - GENERAL**		**63,067,200**
22020606	CLEANING AND FUMIGATION SERVICES		63,067,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**364,836,054**
22020702	INFORMATION TECHNOLOGY CONSULTING		292,803,000
22020704	ENGINEERING SERVICES		72,033,054

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**499,937,280**
22020801	MOTOR VEHICLE FUEL COST		141,128,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		196,801,200
22020803	PLANT / GENERATOR FUEL COST		162,007,200
220210	**MISCELLANEOUS**		**999,502,752**
22021001	REFRESHMENT & MEALS		105,015,000
22021002	HONORARIUM & SITTING ALLOWANCE		72,270,000
22021003	PUBLICITY & ADVERTISEMENTS		30,120,720
22021004	MEDICAL EXPENSES		252,002,400
22021007	WELFARE PACKAGES		93,001,872
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		91,814,742
22021010	DIRECT TEACHING & LABORATORY COST		312,330,000
22021031	CURRICULUM DEVELOPMENT		42,948,018
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**1,020,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,020,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		642,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		378,000,000
2302	**CONSTRUCTION / PROVISION**		**980,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**980,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		980,000,000
	TOTAL PERSONNEL		**6,978,589,642**
	TOTAL OVERHEAD		**6,000,000,000**
	TOTAL RECURRENT		**12,978,589,642**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**14,978,589,642**
0116018002	**DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14231554	PROCUREMENT OF VEHICLES (TOYOTA PRADO, HIACE AND BUSES)	NEW	642,000,000
ERGP14231556	EQUIPPING OF HALLS AND LABORATORIES	NEW	230,000,000
ERGP27231551	CONSTRUCTION OF ARMOURY, FIRE STATION, LIBRARY, MESS/CANTEEN	NEW	480,000,000
ERGP27231552	FURNISHING OF ADMIN BLOCK, FIRE STATION, CLASSROOMS, RESIDENTIAL ACCOMMODATION, MESS/CANTEEN	NEW	500,000,000
ERGP29231558	SOFTWARE DEVELOPMENT AND TRAINING	NEW	148,000,000
0116021001	**MILITARY PENSION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,754,664,108**
22	**OTHER RECURRENT COSTS**		**556,912,285**
2202	**OVERHEAD COST**		**556,912,285**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,560,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,560,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**142,659,425**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,659,425
220204	**MAINTENANCE SERVICES - GENERAL**		**153,773,699**
22020406	OTHER MAINTENANCE SERVICES		153,773,699
220205	**TRAINING - GENERAL**		**62,826,387**
22020501	LOCAL TRAINING		62,826,387
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**122,092,774**
22020701	FINANCIAL CONSULTING		122,092,774
23	**CAPITAL EXPENDITURE**		**1,197,751,823**
2301	**FIXED ASSETS PURCHASED**		**357,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**357,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		232,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		125,000,000
2302	**CONSTRUCTION / PROVISION**		**488,604,002**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**488,604,002**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		231,890,419
23020114	CONSTRUCTION / PROVISION OF ROADS		256,713,583

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CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**352,147,821**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**352,147,821**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		352,147,821
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**556,912,285**
	TOTAL RECURRENT		**556,912,285**
	TOTAL CAPITAL		**1,197,751,823**
	TOTAL ALLOCATION		**1,754,664,108**
0116021001	**MILITARY PENSION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12228160	CONSTRUCTION OF 450M MPB ACCESS ROAD	NEW	256,713,583
ERGP14204771	PURCHASE OF TOYOTA CAMRY VEHICLE	ONGOING	232,000,000
ERGP27228182	REHABILITATION/CLADDING OF MPB MAIN BUILDING	NEW	156,112,065
ERGP27228202	PROVISION AND INSTALLATION OF SOLAR SYSTEMS	NEW	231,890,419
ERGP27228223	PROVISION AND INSTALLATION OF AUTOMATED RETRACTABLE BOLLARD SECURITY SYSTEM	NEW	125,000,000
ERGP20258700	TRAINING OF YOUTHS AND WOMEN ON SOLAR TECHNOLOGY IN IGABI FED. CONSTITUENCY, KADUNA STATE		196,035,756
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**98,628,736,670**
21	**PERSONNEL COST**		**84,597,201,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,597,201,000**
210201	**ALLOWANCES**		**84,597,201,000**
21020101	NON REGULAR ALLOWANCES		84,597,201,000
22	**OTHER RECURRENT COSTS**		**674,031,225**
2202	**OVERHEAD COST**		**674,031,225**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,913,421**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,439,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,684,255
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,789,700
220202	**UTILITIES - GENERAL**		**9,348,778**
22020202	TELEPHONE CHARGES		5,847,398
22020205	WATER RATES		3,501,380
220203	**MATERIALS & SUPPLIES - GENERAL**		**179,178,707**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		161,017,275
22020304	MAGAZINES & PERIODICALS		6,218,495
22020306	PRINTING OF SECURITY DOCUMENTS		11,942,937
220204	**MAINTENANCE SERVICES - GENERAL**		**92,176,614**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,762,084
22020402	MAINTENANCE OF OFFICE FURNITURE		6,346,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		38,374,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,465,265
22020406	OTHER MAINTENANCE SERVICES		22,227,404
220205	**TRAINING - GENERAL**		**223,226,017**
22020501	LOCAL TRAINING		223,226,017
220206	**OTHER SERVICES - GENERAL**		**27,548,801**
22020605	SECURITY OPERATIONS (OVERHEAD)		27,548,801
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,578,141**
22020701	FINANCIAL CONSULTING		1,578,141
220208	**FUEL & LUBRICANTS - GENERAL**		**49,385,132**
22020801	MOTOR VEHICLE FUEL COST		20,795,429
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,834,746
22020803	PLANT / GENERATOR FUEL COST		13,754,957
220210	**MISCELLANEOUS**		**64,675,614**
22021004	MEDICAL EXPENSES		60,496,686
22021006	POSTAGES & COURIER SERVICES		4,178,928
23	**CAPITAL EXPENDITURE**		**13,357,504,445**
2301	**FIXED ASSETS PURCHASED**		**2,404,492,380**

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CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,404,492,380**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,404,492,380
2302	**CONSTRUCTION / PROVISION**		**10,953,012,065**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,953,012,065**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,953,012,065
	TOTAL PERSONNEL		**84,597,201,000**
	TOTAL OVERHEAD		**674,031,225**
	TOTAL RECURRENT		**85,271,232,225**
	TOTAL CAPITAL		**13,357,504,445**
	TOTAL ALLOCATION		**98,628,736,670**
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14231457	CONSTRUCTION OF ADDITIONAL RECRUITMENT ACCOMMODATION	NEW	7,236,584,749
ERGP14231459	EXPANSION OF TRAINING FACILITIES/INFRASTRUCTURE ACROSS NIGERIAN ARMY TRAINING CENTRES/SCHOOLS	NEW	3,716,427,316
ERGP14231461	PROCUREMENT OF TRAINING AIDS	NEW	2,404,492,380

Federal Government of Nigeria

FEDERAL MINISTRY OF FOREIGN AFFAIRS

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	214,643,926,531	72,242,687,929	80,193,883,536	367,080,497,996
			214,643,926,531	**72,242,687,929**	**80,193,883,536**	**367,080,497,996**

FEDERAL MINISTRY OF FOREIGN AFFAIRS

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	7,427,119,467	9,437,007,257	5,933,903,798	22,798,030,522
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	541,037,512	377,098,276	3,139,363,979	4,057,499,767
3.	0119002001	TECHNICAL AIDS CORPS	20,075,460,612	675,179,674	897,723,480	21,648,363,766
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	172,675,442	537,543,641	710,219,083
A	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	1,379,905,915	485,361,575	8,029,271,860	9,894,539,350
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	648,104,272	440,969,435	537,700,257	1,626,773,964
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	572,259,407	439,279,973	536,571,038	1,548,110,418
8.	0119009001	FOREIGN MISSION : ABIDJAN	1,205,154,375	552,110,420	554,758,530	2,312,023,325
9.	0119009002	FOREIGN MISSION : ACCRA	1,359,016,755	572,836,434	753,500,070	2,685,353,259
10.	0119009003	FOREIGN MISSION : ADDIS ABABA	1,764,000,555	499,329,451	546,268,532	2,809,598,538
11.	0119009004	FOREIGN MISSION : ALGIERS	1,259,099,550	541,470,846	734,768,532	2,535,338,928
12.	0119009005	FOREIGN MISSION : ANKARA	1,749,567,930	729,134,427	300,000,000	2,778,702,357
13.	0119009006	FOREIGN MISSION : ATHENS	1,368,371,025	481,636,584	551,691,762	2,401,699,371
14.	0119009007	FOREIGN MISSION : ATLANTA	1,550,007,735	530,044,044	548,470,762	2,628,522,541
15.	0119009009	FOREIGN MISSION : BAMAKO	1,034,884,320	469,887,682	546,268,532	2,051,040,534
16.	0119009010	FOREIGN MISSION : BANGKOK	1,593,467,010	445,267,645	538,189,918	2,576,924,573
17.	0119009011	FOREIGN MISSION : BANGUI	1,101,254,490	439,262,722	541,593,495	2,082,110,707
18.	0119009012	FOREIGN MISSION : BANJUL	1,074,579,945	433,836,315	812,503,679	2,320,919,939
19.	0119009013	FOREIGN MISSION : BATA	1,114,428,300	431,605,110	575,629,263	2,121,662,673
20.	0119009014	FOREIGN MISSION : BEIJING	2,762,882,535	493,482,548	538,189,918	3,794,555,001
21.	0119009015	FOREIGN MISSION : BEIRUT	1,039,219,920	466,397,315	562,979,135	2,068,596,370
22.	0119009016	FOREIGN MISSION : BERLIN	3,418,817,100	1,027,958,347	300,000,000	4,746,775,447
23.	0119009017	FOREIGN MISSION : BERNE	3,455,010,315	559,884,845	551,691,762	4,566,586,922
24.	0119009018	FOREIGN MISSION : BISSAU	850,814,805	492,326,682	536,488,130	1,879,629,617
25.	0119009019	FOREIGN MISSION : BRASILIA	2,372,661,105	563,762,960	548,730,380	3,485,154,445
26.	0119009020	FOREIGN MISSION : BRAZAVILLE	1,034,237,220	431,564,970	555,207,802	2,021,009,992
27.	0119009021	FOREIGN MISSION : BRUSSELS	3,075,683,400	591,673,772	538,189,918	4,205,547,090
28.	0119009022	FOREIGN MISSION : BUCHAREST	1,634,671,755	485,521,436	536,668,179	2,656,861,370
29.	0119009023	FOREIGN MISSION : BUDAPEST	1,671,337,920	521,956,452	780,865,988	2,974,160,360
30.	0119009024	FOREIGN MISSION : BUEA	1,187,141,250	492,387,296	531,382,764	2,210,911,310
31.	0119009025	FOREIGN MISSION : BUENOS AIRES	1,823,089,575	568,861,284	549,251,543	2,941,202,402
32.	0119009026	FOREIGN MISSION : BUJUMBURA	1,328,490,090	428,954,712	539,891,706	2,297,336,508
33.	0119009027	FOREIGN MISSION : CAIRO	1,156,710,210	483,703,495	538,189,918	2,178,603,623
34.	0119009028	FOREIGN MISSION : CANBERRA	2,095,536,990	506,264,377	559,826,607	3,161,627,974
35.	0119009029	FOREIGN MISSION : CARACAS	1,376,869,470	436,699,754	576,096,293	2,389,665,517
36.	0119009030	FOREIGN MISSION : CONAKRY	1,064,271,675	486,524,715	546,268,532	2,097,064,922
37.	0119009031	FOREIGN MISSION : COTONOU	1,363,856,595	448,132,342	543,556,916	2,355,545,853
38.	0119009032	FOREIGN MISSION : DAKAR	1,107,092,265	448,614,756	586,424,886	2,142,131,907
39.	0119009033	FOREIGN MISSION : DAMASCUS	1,071,934,965	489,194,496	538,133,686	2,099,263,147
40.	0119009034	FOREIGN MISSION : DAR-ES-SALAAM	1,448,164,545	440,515,348	548,980,147	2,437,660,040
41.	0119009035	FOREIGN MISSION : DOUALA	1,036,858,815	430,632,752	546,698,860	2,014,190,427
42.	0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS	1,620,324,390	584,692,371	300,000,000	2,505,016,761
43.	0119009037	FOREIGN MISSION : DUBLIN	1,908,310,695	487,441,389	541,593,495	2,937,345,579
44.	0119009038	FOREIGN MISSION : FREETOWN	1,259,809,470	433,361,521	553,047,569	2,246,218,560
45.	0119009039	FOREIGN MISSION : GABORONE	1,230,039,405	432,125,120	567,961,452	2,230,125,977
46.	0119009040	FOREIGN MISSION : GENEVA	5,143,557,540	909,516,133	546,268,532	6,599,342,205
47.	0119009042	FOREIGN MISSION : HANOI	1,168,051,755	497,807,352	539,891,706	2,205,750,813
48.	0119009043	FOREIGN MISSION : HARARE	1,216,538,820	487,697,949	300,000,000	2,004,236,769
49.	0119009044	FOREIGN MISSION : HAVANA	1,254,462,225	493,262,895	546,268,532	2,293,993,652
50.	0119009045	FOREIGN MISSION : HONGKONG	1,292,393,160	647,224,123	548,730,380	2,488,347,663
51.	0119009046	FOREIGN MISSION : ISLAMABAD	920,862,105	423,191,306	546,698,860	1,890,752,271
52.	0119009047	FOREIGN MISSION : JAKARTA	1,209,401,865	442,783,360	550,102,437	2,202,287,662
53.	0119009048	FOREIGN MISSION : JEDDAH	2,218,458,045	488,615,754	725,277,879	3,432,351,678
54.	0119009049	FOREIGN MISSION : JOHANNESBURG	1,164,220,860	473,569,065	553,049,903	2,190,839,828
55.	0119009050	FOREIGN MISSION : KAMPALA	1,336,097,745	435,349,667	300,000,000	2,071,447,412
56.	0119009051	FOREIGN MISSION : KHARTOUM	1,122,084,240	472,578,881	553,049,385	2,147,712,506
57.	0119009052	FOREIGN MISSION : KIEV	1,458,809,610	617,907,151	551,691,762	2,628,408,523
58.	0119009053	FOREIGN MISSION : KIGALI RWANDA	1,160,985,375	506,950,037	536,488,130	2,204,423,542

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
59.	0119009054	FOREIGN MISSION : KINGSTON	1,020,076,575	580,869,822	624,156,792	2,225,103,189
60.	0119009055	FOREIGN MISSION : KINSHASA	1,061,263,500	400,436,387	300,000,000	1,761,699,887
61.	0119009056	FOREIGN MISSION : KUALA LUMPUR	1,394,039,025	478,847,138	539,711,657	2,412,597,820
62.	0119009057	FOREIGN MISSION : KUWAIT	1,058,438,715	515,362,734	550,102,437	2,123,903,886
63.	0119009058	FOREIGN MISSION : LIBREVILLE	1,343,830,080	428,094,581	567,711,685	2,339,636,346
64.	0119009059	FOREIGN MISSION : LISBON	1,237,832,010	495,559,115	541,593,495	2,274,984,620
65.	0119009060	FOREIGN MISSION : LOME	1,129,175,070	433,952,424	548,980,147	2,112,107,641
66.	0119009061	FOREIGN MISSION : LONDON	5,183,642,145	1,443,967,321	541,593,495	7,169,202,961
67.	0119009062	FOREIGN MISSION : LUANDA	1,089,396,615	427,851,813	538,133,686	2,055,382,114
68.	0119009063	FOREIGN MISSION : LUSAKA	878,081,985	431,630,966	578,807,912	1,888,520,863
69.	0119009064	FOREIGN MISSION : MADRID	3,510,841,485	442,861,499	726,689,918	4,680,392,902
70.	0119009065	FOREIGN MISSION : MALABO	1,258,294,065	433,816,536	548,400,649	2,240,511,250
71.	0119009066	FOREIGN MISSION : MANILLA	948,003,840	429,040,480	541,593,495	1,918,637,815
72.	0119009067	FOREIGN MISSION : MAPUTO	1,082,671,605	429,552,383	539,891,706	2,052,115,694
73.	0119009068	FOREIGN MISSION : MEXICO CITY	1,065,452,235	483,776,952	541,593,495	2,090,822,682
74.	0119009069	FOREIGN MISSION : MONROVIA	1,159,116,705	448,231,758	541,593,495	2,148,941,958
75.	0119009070	FOREIGN MISSION : MOSCOW	2,168,123,955	566,861,857	538,189,918	3,273,175,730
76.	0119009071	FOREIGN MISSION : NAIROBI	1,490,676,870	462,187,996	566,605,645	2,519,470,511
77.	0119009072	FOREIGN MISSION : N'DJAMENA	1,592,540,340	434,503,738	654,758,014	2,681,802,092
78.	0119009074	FOREIGN MISSION : NEW DELHI	1,364,968,770	461,101,698	551,691,762	2,377,762,230
79.	0119009075	FOREIGN MISSION : NEW YORK (CG)	3,848,086,230	779,950,712	1,745,614,992	6,373,651,934
80.	0119009076	FOREIGN MISSION : NEW YORK (PM)	6,399,892,740	2,064,265,995	558,611,379	9,022,770,114
81.	0119009077	FOREIGN MISSION : NIAMEY	1,557,091,440	432,780,714	899,681,152	2,889,553,306
82.	0119009078	FOREIGN MISSION : NNJC - NIAMEY	790,335,420	530,478,152	546,268,532	1,867,082,104
83.	0119009080	FOREIGN MISSION : OTTAWA	2,654,049,675	1,131,820,126	544,912,724	4,330,782,525
84.	0119009081	FOREIGN MISSION : OUAGADOUGOU	1,060,023,525	427,941,613	556,995,686	2,044,960,824
85.	0119009082	FOREIGN MISSION : PARIS	2,450,219,250	706,866,190	538,189,918	3,695,275,358
86.	0119009083	FOREIGN MISSION : PORT OF SPAIN	1,161,557,936	473,715,283	558,611,379	2,193,884,598
87.	0119009084	FOREIGN MISSION : PRETORIA	1,501,746,555	556,644,836	300,000,000	2,358,391,391
88.	0119009085	FOREIGN MISSION : PYONG YANG	1,072,908,720	488,442,576	533,595,089	2,094,946,385
89.	0119009086	FOREIGN MISSION : RABAT	1,294,085,520	529,872,480	300,000,000	2,123,958,000
90.	0119009087	FOREIGN MISSION : RIYADH	1,508,169,960	480,894,597	546,698,860	2,535,763,417
91.	0119009088	FOREIGN MISSION : ROME	1,775,651,940	514,107,351	550,102,437	2,839,861,728
92.	0119009091	FOREIGN MISSION : SAO TOME	1,106,686,365	596,662,103	524,575,611	2,227,924,079
93.	0119009092	FOREIGN MISSION : SEOUL	1,887,510,450	557,682,108	538,189,918	2,983,382,476
94.	0119009093	FOREIGN MISSION : SHANGHAI	1,605,528,660	472,698,198	541,253,137	2,619,479,995
95.	0119009094	FOREIGN MISSION : SINGAPORE	2,029,325,205	622,627,693	300,000,000	2,951,952,898
96.	0119009095	FOREIGN MISSION : STOCKHOLM	1,552,447,875	546,353,629	541,593,495	2,640,394,999
97.	0119009096	FOREIGN MISSION : TEHRAN	1,352,667,015	636,866,461	535,422,071	2,524,955,547
98.	0119009097	FOREIGN MISSION : TEL AVIV	1,583,865,825	570,723,029	551,157,948	2,705,746,802
99.	0119009099	FOREIGN MISSION : THE HAGUE	2,117,947,275	750,917,926	536,777,879	3,405,643,080
100.	0119009100	FOREIGN MISSION : TOKYO	3,439,601,205	757,389,532	536,488,130	4,733,478,867
101.	0119009101	FOREIGN MISSION : TRIPOLI	1,852,046,025	541,936,621	538,189,918	2,932,172,564
102.	0119009102	FOREIGN MISSION : TUNIS	1,420,282,410	572,951,282	551,691,762	2,544,925,454
103.	0119009103	FOREIGN MISSION : VIENNA	2,123,369,685	563,834,060	548,730,380	3,235,934,125
104.	0119009104	FOREIGN MISSION : WARSAW	1,496,836,605	493,604,377	538,189,918	2,528,630,900
105.	0119009105	FOREIGN MISSION : WASHINGTON	4,685,970,450	850,392,128	538,133,686	6,074,496,264
106.	0119009106	FOREIGN MISSION : WINDHOEK	1,345,460,820	437,361,418	536,777,879	2,319,600,117
107.	0119009107	FOREIGN MISSION : YAOUNDE	1,306,765,920	427,971,831	551,691,762	2,286,429,513
108.	0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	1,148,244,300	461,775,583	538,133,686	2,148,153,569
109.	0119009110	FOREIGN MISSION : ABU DHAB	2,171,299,170	565,936,264	300,000,000	3,037,235,434
110.	0119009111	FOREIGN MISSION : LILONGWE, MALAWI	1,192,792,320	408,883,463	726,689,918	2,328,365,701
111.	0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC	827,788,125	666,221,578	300,000,000	1,794,009,703
112.	0119009116	FOREIGN MISSION : VATICAN	1,234,933,755	429,375,015	539,789,599	2,204,098,369
113.	0119009118	CONSOLATE GENERAL FRANKFURT, GERMANY	1,490,415,375	730,236,767	541,593,495	2,762,245,637
114.	0119009120	FOREIGN MISSION : DOHA, QATAR	1,926,041,265	429,434,806	536,488,130	2,891,964,201
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	1,103,978,070	495,530,401	524,575,611	2,124,084,082
116.	0119009123	FOREIGN MISSION : AMMAN, JORDAN	1,728,886,095	475,961,648	548,980,147	2,753,827,890
117.	0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	1,925,472,765	549,990,145	538,133,686	3,013,596,596
			214,643,926,531	**72,242,687,929**	**80,193,883,536**	**367,080,497,996**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,798,030,522**
21	**PERSONNEL COST**		**7,427,119,467**
2101	**SALARY**		**4,798,860,832**
210101	**SALARIES AND WAGES**		**4,798,860,832**
21010101	SALARY		4,798,860,832
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,628,258,635**
210201	**ALLOWANCES**		**1,910,454,123**
21020111	REGULAR ALLOWANCES		1,910,454,123
210202	**SOCIAL CONTRIBUTIONS**		**717,804,512**
21020201	NHIS		239,360,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		478,444,060
22	**OTHER RECURRENT COSTS**		**9,437,007,257**
2202	**OVERHEAD COST**		**9,437,007,257**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,309,229,456**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		447,990,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,417,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		390,682,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,020,139,307
220202	**UTILITIES - GENERAL**		**411,173,171**
22020201	ELECTRICITY CHARGES		356,031,326
22020203	INTERNET ACCESS CHARGES		19,473,697
22020204	SATELLITE BROADCASTING ACCESS CHARGES		13,600,821
22020205	WATER RATES		5,707,988
22020206	SEWERAGE CHARGES		16,359,339
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,286,674,159**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		463,582,744
22020302	BOOKS		35,835,501
22020304	MAGAZINES & PERIODICALS		5,331,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,979,472
22020306	PRINTING OF SECURITY DOCUMENTS		68,676,773
22020307	DRUGS & MEDICAL SUPPLIES		12,928,406
22020309	UNIFORMS & OTHER CLOTHING		629,340,235
220204	**MAINTENANCE SERVICES - GENERAL**		**426,774,580**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		263,505,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		90,527,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,956,815
22020406	OTHER MAINTENANCE SERVICES		36,785,004
220205	**TRAINING - GENERAL**		**520,406,444**
22020501	LOCAL TRAINING		226,644,399
22020502	INTERNATIONAL TRAINING		293,762,045
220206	**OTHER SERVICES - GENERAL**		**438,098,011**
22020601	SECURITY CHARGES		379,175,636
22020606	CLEANING AND FUMIGATION SERVICES		58,922,375
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**55,561,659**
22020701	FINANCIAL CONSULTING		4,264,822
22020702	INFORMATION TECHNOLOGY CONSULTING		31,928,204
22020703	LEGAL SERVICES		19,368,633
220208	**FUEL & LUBRICANTS - GENERAL**		**720,592,636**
22020801	MOTOR VEHICLE FUEL COST		136,493,456
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		16,132,849
22020803	PLANT / GENERATOR FUEL COST		567,966,331
220209	**FINANCIAL CHARGES - GENERAL**		**133,442,875**
22020902	INSURANCE PREMIUM		133,442,875
220210	**MISCELLANEOUS**		**1,135,054,266**
22021001	REFRESHMENT & MEALS		482,668,790
22021003	PUBLICITY & ADVERTISEMENTS		27,236,905
22021006	POSTAGES & COURIER SERVICES		13,477,146
22021007	WELFARE PACKAGES		564,076,670
22021009	SPORTING ACTIVITIES		6,366,856
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,227,899
23	**CAPITAL EXPENDITURE**		**5,933,903,798**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**960,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**960,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		960,000,000
2302	**CONSTRUCTION / PROVISION**		**270,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		270,000,000
2303	**REHABILITATION / REPAIRS**		**301,564,922**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**301,564,922**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		301,564,922
2305	**OTHER CAPITAL PROJECTS**		**4,402,338,876**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,402,338,876**
23050101	RESEARCH AND DEVELOPMENT		3,932,338,876
23050103	MONITORING AND EVALUATION		470,000,000
	TOTAL PERSONNEL		**7,427,119,467**
	TOTAL OVERHEAD		**9,437,007,257**
	TOTAL RECURRENT		**16,864,126,724**
	TOTAL CAPITAL		**5,933,903,798**
	TOTAL ALLOCATION		**22,798,030,522**
0119001001	**MINISTRY OF FOREIGN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231747	RENOVATION OF HEADQUARTERS BUILDING PHASE IV	NEW	250,764,922
ERGP27231759	REHABILITATION OF AIRPORT PROTOCOL LOUNGES PHASE III	NEW	50,800,000
ERGP27233786	CONSTRUCTION AND PROVISION OF 6 LIFT MACHINE	NEW	270,000,000
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	ONGOING	120,000,000
ERGP3176086	INVESTMENT PROMOTION CAMPAIGN IN ALL MISSIONS AND PROMOTION OF LOCAL CONTENT	ONGOING	50,000,000
ERGP3231688	PURCHASE OF 8NO. OPERATIONAL/UTILITY VEHICLES	NEW	960,000,000
ERGP3231689	ROUTINE INSPECTION /MANAGEMENT OF MISSIONS	NEW	130,000,000
ERGP3231691	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM AND OTHER FCSSIP 25 SCCCESSION PLAN: CAPABILITY BUILDING & TALENT MGT, INSTITUTIONALIZE PERFORMANCE MGT, IMPROVE IPPIS-HR, INSTITUTIONALIZE INNOVATION, ACCELERATE DELIVERY OF CONTENT SERVICE PLATFORM AND IMPROVE VALUE PROPOSITION OF CIVIL SERVANTS	NEW	125,400,000
ERGP3231720	INSPECTION, VERIFICATION AND VALUATION OF FGN PROPERTIES AT MISSIONS ABROAD	NEW	80,080,000
ERGP3231731	EXPANDING NIGERIA'S CULTURAL DIPLOMACY ENGAGEMENT	NEW	60,000,000
ERGP3231732	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	NEW	2,197,982,010
ERGP202502787	CONSTRUCTION, RENOVATION AND UPGRADING OF NIGERIA FOREIGN MISSIONS	NEW	25,000,000,000
ERGP3231735	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE: TRAINING OF ACCOUNTANTS (FINANCE ATTACHE') AND AUDIT STAFF AND OTHER RELEVANT STAFF ON IPSAS	NEW	21,292,866
ERGP3231738	PARTICIPATION IN 80TH UNITED NATIONS GENERAL ASSEMBLY (UNGA) 2025: PROMOTING AND PROJECTING NIGERIA'S NATIONAL INTEREST IN THE COMMUNITY OF NATIONS AS WELL AS ADDRESSING OTHER CRITICAL ISSUES THAT MATTER TO NIGERIA.	NEW	53,144,000
ERGP3231740	AFRICAN UNION SUMMIT: TO ADDRESS SOME OF THE CHALLENGES CONFRONTING AFRICA, WITH A VIEW TO ACHIEVING GREATER UNITY AND SOLIDARITY AMONG AFRICAN COUNTRIES AND PEOPLES OF AFRICA AS WELL AS PROJECT NIGERIA'S NATIONAL INTEREST.	NEW	29,200,000
ERGP3231743	SUSTAINABLE FUNDING FOR THE EVACUATION OF DIPLOMATIC STAFF IN CONFLICT AREAS ABROAD	NEW	100,000,000
ERGP3231749	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	NEW	350,000,000
ERGP3231751	DEVELOPMENT OF NIGERIA'S FOREIGN POLICY BLUEPRINT	NEW	11,680,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3231754	CONSULAR ASSISTANCE TO MISSIONS:MONTHLY VISITATION OF NIGERIANS IN PRISONS, DETENTION CAMPS, HOSPITALS, AS WELL AS PROVISION OF LEGAL REPRESENTATION WHERE NECESSARY. HOSTING OF TOWN HALL MEETINGS IN THE VARIOUS LOCALITIES IN WHICH NIGERIANS ARE RESIDENT.	NEW	127,500,000
ERGP3231755	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	NEW	140,880,000
ERGP3231756	PURCHASE OF OFFICE EQUIPMENT :PURCHASE OF COMPUTERS, COMPUTER PRINTERS, AIR CONDITIONERS, SHREDDING MACHINES,UNINTERRUPTED POWER SUPPLY (UPS), PHOTOCOPYING MACHINES AND SCANNERS	NEW	203,500,000
ERGP3231761	COORDINATION OF TEMPORARY WORKERS MIGRATION PROGRAMME WITH BILATERAL PARTNERS AND ESTABLISHMENT OF DEMOGRAPHIC DATABASE IN ALL NIGERIAN MISSION	NEW	11,680,000
ERGP20258391	D8 HSP MEDICAL OUTREACH AND SUPPLY OF DRUGS AND COMMODITIES FOR HEALTH CENTRES IN NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	90,000,000
ERGP20262586	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON ENTREPRENEURSHIP IN TARABA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262816	PROVISON OF RELIEF ITEMS & CAPACITY DEVELOPMENT FOR INTERNALLY DISPLACED PERSONS (IDP) IN NORTH EAST REGION	NEW	300,000,000
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,057,499,767**
21	**PERSONNEL COST**		**541,037,512**
2101	**SALARY**		**363,943,849**
210101	**SALARIES AND WAGES**		**363,943,849**
21010101	SALARY		363,943,849
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**177,093,663**
210201	**ALLOWANCES**		**122,502,086**
21020111	REGULAR ALLOWANCES		122,502,086
210202	**SOCIAL CONTRIBUTIONS**		**54,591,577**
21020201	NHIS		18,197,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,394,385
22	**OTHER RECURRENT COSTS**		**377,098,276**
2202	**OVERHEAD COST**		**377,098,276**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,100,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,049,584
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,050,416
220202	**UTILITIES - GENERAL**		**3,899,513**
22020203	INTERNET ACCESS CHARGES		3,899,513
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,752,434**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,700,416
22020304	MAGAZINES & PERIODICALS		3,300,319
22020306	PRINTING OF SECURITY DOCUMENTS		8,800,392
22020309	UNIFORMS & OTHER CLOTHING		40,951,307
220204	**MAINTENANCE SERVICES - GENERAL**		**25,269,299**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,069,912
22020402	MAINTENANCE OF OFFICE FURNITURE		5,248,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,529,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,420,822
220205	**TRAINING - GENERAL**		**58,594,348**
22020501	LOCAL TRAINING		58,594,348
220206	**OTHER SERVICES - GENERAL**		**7,350,000**
22020606	CLEANING AND FUMIGATION SERVICES		7,350,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,947,817**
22020703	LEGAL SERVICES		2,947,817
220208	**FUEL & LUBRICANTS - GENERAL**		**18,717,837**
22020801	MOTOR VEHICLE FUEL COST		18,717,837

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**3,251,300**
22020902	INSURANCE PREMIUM		3,251,300
220210	**MISCELLANEOUS**		**102,215,728**
22021001	REFRESHMENT & MEALS		23,444,665
22021002	HONORARIUM & SITTING ALLOWANCE		4,138,085
22021003	PUBLICITY & ADVERTISEMENTS		11,878,475
22021006	POSTAGES & COURIER SERVICES		4,151,525
22021007	WELFARE PACKAGES		55,102,978
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**3,139,363,979**
2301	**FIXED ASSETS PURCHASED**		**262,918,075**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**262,918,075**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		216,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,918,075
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,876,445,904**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,876,445,904**
23050101	RESEARCH AND DEVELOPMENT		2,783,445,904
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
23050103	MONITORING AND EVALUATION		68,000,000
	TOTAL PERSONNEL		**541,037,512**
	TOTAL OVERHEAD		**377,098,276**
	TOTAL RECURRENT		**918,135,788**
	TOTAL CAPITAL		**3,139,363,979**
	TOTAL ALLOCATION		**4,057,499,767**
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27213111	FURNISHING AND EQUIPPING OF NIDCOM HEADQUATERS	ONGOING	160,000,000
ERGP29191864	COMPUTER SOFTWARE ACQUISITION/HP ENVY UNIVERSAL COREi SERIES	ONGOING	25,000,000
ERGP29213110	DIGITIZATION OF DIASPORA DATA BASE AND MAPPING	ONGOING	233,000,000
ERGP30191849	RESEARCH & DEVELOPMENT / DIASPORA DATA MAPPING	ONGOING	20,000,000
ERGP9191854	MONITORING AND EVALUATION OF DIASPORA INVESTMENTS IN THE 6 GEOPOLOTICAL ZONES	ONGOING	68,000,000
ERGP9206138	PURCHASE OF OFFICE FURNITURES AND FITTINGS FOR DIASPORA COMMISSION	ONGOING	56,000,000
ERGP9206161	PURCHASE OF COMPUTERS (HP PAVILION 14 12 GEN CORE 15-8 GB RAM 512GB ; HP EB630G9 1235U, 8GB RAM 512GB, HP PRODESK 405 G2 MT 8GB RAM, HP 22 3UR00A ALL IN ONE)	ONGOING	30,000,000
ERGP9206178	PURCHASE OF HP COLOUR COMPUTER PRINTERS	ONGOING	4,918,075
ERGP9206207	PURCHASE OF PHOTOCOPYING MACHINES (1 NO. SHARP MX-60651)	ONGOING	12,000,000
ERGP20258210	CAPACITY TRAINING FOR STAFF		30,445,904
ERGP20263020	CONSTRUCTION AND EQUIPPING OF DISAPORA PLAZA FACILITIES	NEW	500,000,000
ERGP20263021	PROMOTION OF DIASPORA INVESTMENTS IN HOSPITAL, INDUSTRIAL ESTATE AND HOUSING ESTATES	NEW	400,000,000
ERGP20263022	ORGANIZATION OF DISASPORA DAY AND DISASPORA INVESTMET SUBMIT	NEW	400,000,000
ERGP20263023	PURCHASE OF OFFICE MOTOR VEHICLES	NEW	400,000,000
ERGP20263024	CREATING OF DIGITALIZATION/. DATA PORTAL	NEW	400,000,000
ERGP20263025	UNDERTAKE NEEDS ASSESSMENT TO DETERMINE GAPS IN DIASPORA ENGAGEMENT AND CO-ORDINATION	NEW	400,000,000
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,648,363,766**
21	**PERSONNEL COST**		**20,075,460,612**
2101	**SALARY**		**64,218,855**
210101	**SALARIES AND WAGES**		**64,218,855**
21010101	SALARY		64,218,855

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,011,241,757**
210201	**ALLOWANCES**		**20,002,736,644**
21020102	FOREIGN SERVICE		19,990,890,000
21020111	REGULAR ALLOWANCES		11,846,644
210202	**SOCIAL CONTRIBUTIONS**		**8,505,113**
21020201	NHIS		2,835,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,670,075
22	**OTHER RECURRENT COSTS**		**675,179,674**
2202	**OVERHEAD COST**		**665,179,674**
220201	**TRAVEL& TRANSPORT - GENERAL**		**235,325,643**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		235,325,643
220202	**UTILITIES - GENERAL**		**60,842,169**
22020201	ELECTRICITY CHARGES		16,160,250
22020202	TELEPHONE CHARGES		20,272,228
22020203	INTERNET ACCESS CHARGES		12,792,125
22020205	WATER RATES		5,801,519
22020206	SEWERAGE CHARGES		5,816,047
220203	**MATERIALS & SUPPLIES - GENERAL**		**61,638,511**
22020302	BOOKS		2,356,055
22020304	MAGAZINES & PERIODICALS		13,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		15,322,301
22020307	DRUGS & MEDICAL SUPPLIES		20,218,770
220204	**MAINTENANCE SERVICES - GENERAL**		**104,542,845**
22020402	MAINTENANCE OF OFFICE FURNITURE		20,923,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,105,621
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,442,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,072,176
220206	**OTHER SERVICES - GENERAL**		**25,187,233**
22020601	SECURITY CHARGES		25,187,233
220208	**FUEL & LUBRICANTS - GENERAL**		**35,964,213**
22020801	MOTOR VEHICLE FUEL COST		35,964,213
220210	**MISCELLANEOUS**		**141,679,060**
22021001	REFRESHMENT & MEALS		20,213,441
22021003	PUBLICITY & ADVERTISEMENTS		5,129,043
22021006	POSTAGES & COURIER SERVICES		6,319,843
22021007	WELFARE PACKAGES		100,016,733
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**10,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**10,000,000**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		10,000,000
23	**CAPITAL EXPENDITURE**		**897,723,480**
2301	**FIXED ASSETS PURCHASED**		**286,339,368**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**286,339,368**
23010105	PURCHASE OF MOTOR VEHICLES		286,339,368
2302	**CONSTRUCTION / PROVISION**		**80,495,980**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,495,980**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,495,980
2305	**OTHER CAPITAL PROJECTS**		**530,888,132**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**530,888,132**
23050103	MONITORING AND EVALUATION		530,888,132
	TOTAL PERSONNEL		**20,075,460,612**
	TOTAL OVERHEAD		**675,179,674**
	TOTAL RECURRENT		**20,750,640,286**
	TOTAL CAPITAL		**897,723,480**
	TOTAL ALLOCATION		**21,648,363,766**
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27224373	EXTENTION OF OFFICE BUILDING	NEW	80,495,980
ERGP3224364	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	NEW	286,339,368

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	NEW	162,388,132
ERGP20258372	MONITORING AND EVALUATION	NEW	188,500,000
ERGP20258387	ICT-DIGITALIZATION OF DTAC WORK FLOW AND PROCESSES	NEW	180,000,000
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**710,219,083**
22	**OTHER RECURRENT COSTS**		**172,675,442**
2202	**OVERHEAD COST**		**172,675,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,605,380**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,605,380
220202	**UTILITIES - GENERAL**		**11,758,503**
22020201	ELECTRICITY CHARGES		7,349,064
22020202	TELEPHONE CHARGES		4,409,439
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,197,697**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,805,773
22020303	NEWSPAPERS		1,204,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,827,637
22020307	DRUGS & MEDICAL SUPPLIES		2,204,719
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,154,849
220204	**MAINTENANCE SERVICES - GENERAL**		**18,655,023**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,932,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,312,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,879,251
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,531,055
220205	**TRAINING - GENERAL**		**56,558,697**
22020501	LOCAL TRAINING		56,558,697
220206	**OTHER SERVICES - GENERAL**		**19,829,574**
22020601	SECURITY CHARGES		14,317,776
22020606	CLEANING AND FUMIGATION SERVICES		5,511,798
220208	**FUEL & LUBRICANTS - GENERAL**		**30,212,309**
22020801	MOTOR VEHICLE FUEL COST		13,064,493
22020803	PLANT / GENERATOR FUEL COST		17,147,816
220210	**MISCELLANEOUS**		**3,858,259**
22021001	REFRESHMENT & MEALS		3,858,259
23	**CAPITAL EXPENDITURE**		**537,543,641**
2301	**FIXED ASSETS PURCHASED**		**118,590,606**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**118,590,606**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		118,590,606
2303	**REHABILITATION / REPAIRS**		**418,953,035**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**418,953,035**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,181,213
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		268,771,822
	TOTAL OVERHEAD		**172,675,442**
	TOTAL RECURRENT		**172,675,442**
	TOTAL CAPITAL		**537,543,641**
	TOTAL ALLOCATION		**710,219,083**
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231803	REHABILITATION OF FOREIGN SERVICE OFFICERS' HOSTLES AT FOREIGN SERVICE ACADEMY LAGOS	NEW	268,771,822
ERGP27231805	REHABILITATION OF JUNIOR AND SENIOR STAFF RESIDENTIAL QUARTERS	NEW	150,181,213
ERGP3231804	PURCPROCUREMENT OF OFFICE FURNITURES AND FITTINGS; EXECUTIVE TABLES/CHAIRS, FILE CABINETS, SHELVES VISITORS CHAIRS AND PROCUREMENT OF 2NO. GRASS CUTTERS MACHINES HASE OF OFFICE EXECUTIVE TABLES/CHAIRS AND CABINET SHELVES	NEW	118,590,606
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**LINE ITEM**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,894,539,350**
21	**PERSONNEL COST**		**1,379,905,915**
2101	**SALARY**		**1,154,557,486**
210101	**SALARIES AND WAGES**		**1,154,557,486**
21010101	SALARY		1,154,557,486
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**225,348,429**
210201	**ALLOWANCES**		**55,486,923**
21020111	REGULAR ALLOWANCES		55,486,923
210202	**SOCIAL CONTRIBUTIONS**		**169,861,506**
21020201	NHIS		56,620,502
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,241,004
22	**OTHER RECURRENT COSTS**		**485,361,575**
2202	**OVERHEAD COST**		**485,361,575**
220201	**TRAVEL& TRANSPORT - GENERAL**		**165,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		90,000,000
220202	**UTILITIES - GENERAL**		**65,400,000**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		1,050,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		350,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		5,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**20,231,575**
22020501	LOCAL TRAINING		20,231,575
220206	**OTHER SERVICES - GENERAL**		**26,000,000**
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,600,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		600,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**56,500,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		26,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**82,480,000**
22021001	REFRESHMENT & MEALS		10,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021015	CRECHE		1,680,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
23	**CAPITAL EXPENDITURE**		**8,029,271,860**
2301	**FIXED ASSETS PURCHASED**		**440,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**440,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		175,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010118	PURCHASE OF SCANNERS		45,000,000
23010119	PURCHASE OF POWER GENERATING SET		135,000,000
2305	**OTHER CAPITAL PROJECTS**		**7,589,271,860**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,589,271,860**
23050101	RESEARCH AND DEVELOPMENT		7,579,271,860
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		**1,379,905,915**
	TOTAL OVERHEAD		**485,361,575**
	TOTAL RECURRENT		**1,865,267,490**
	TOTAL CAPITAL		**8,029,271,860**
	TOTAL ALLOCATION		**9,894,539,350**
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27127642	PURCHASE OF OFFICE EQUIPMENT: SCANNERS. PRINTERS, PHOTOCOPIERS	ONGOING	45,000,000
ERGP27127693	UPGRADING OF OFFICE FURNITURES	ONGOING	25,000,000
ERGP29192716	PURCHASE AND INSTALLATION OF SOLAR SYSTEM IN IPCR COMPLES	ONGOING	135,000,000
ERGP29226866	AQUISITION OF LAPTOPS AND OPERATIONAL ACCESSORIES	NEW	60,000,000
ERGP30153602	PURCHASE OF MEDIA EQUIPMENTS FOR PUBLIC AFFAIRS	ONGOING	15,000,000
ERGP30153611	PREVENTING AND COUNTERING VIOLENCE EXTREMISM IN NIGERIA	ONGOING	10,000,000
ERGP30192708	PEACE ADVOCACY/SENSITIZATION IN COMMUNITIES AFFECTED BY VIOLENT CONFLICTS IN NIGERIA	ONGOING	10,000,000
ERGP30226924	RESEARCH ON AFRICA PEACE AND SECURITY ARCHITECHTURE	NEW	30,000,000
ERGP30226959	NATIONAL FRONTIERS AND SECURITY THREATS IN SAHEL AND GULF OF GUINEA	NEW	30,000,000
ERGP30226992	DEVELOPMENT AND PRINTING OF CONFLICT SENSITIVITY MANUAL FOR PEACE PRACTITIONERS	NEW	15,000,000
ERGP30227014	CLIMATE CHANGE, PEACE AND SECURITY	NEW	10,000,000
ERGP30227044	ENHANCING CIVIL-MILITARY RELATIONSHIP FOR SUSTAINABLE PEACE IN NIGERIA	NEW	10,000,000
ERGP30227104	NATIONAL DIALOQUE ON PEACEFULL PLATFORMS IN NIGERIA	NEW	25,768,618
ERGP30227144	SENSITIZATION IN ZONAL AND STATE PEACE BUILDING OFFICES	NEW	10,000,000
ERGP30233327	PURCHASE OF PROJECT VEHICLE	NEW	175,000,000
ERGP30233329	DEMOCRACY WATCH	NEW	10,000,000
ERGP30233330	NATIONAL PEACE ACADEMY - CURRICULUM REVIEW	NEW	10,000,000
ERGP30233338	ACQUISITION OF RESEARCH BOOKS FOR LIBRARY INFORMATION	NEW	10,000,000
ERGP30233339	MONITORING AND EVALUATION OF IPCR RESEARCH PROJECTS	NEW	10,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202503283	SUPPLY OF SPORTING KITS FOR YOUTHS IN SELECTED LOCATIONS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE		100,000,000
ERGP202503311	AWARENESS AND SENSITIZATION ON ANTI-CORRUPTION PROGRAM		50,000,000
ERGP202503312	YOUTH PEACE AND SECURITY PROGRAMM INTERVENTION IN WEST AFRICA		100,000,000
ERGP202503314	PEACEFUL COEXISTENCE AWARENESS FOR SCHOOLS IN SELECTED JUNIOR SECONDARY SCHOOLS ON FCT		50,000,000
ERGP20253628	PROVISION OF PALLIATIVES AND FINANCIAL GRANTS TO SELECTED VULNERABLE COMMUNITIES IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20254678	COMPLETION AND FURNISHING OF TWO ALTERNATIVE DISPUTE RESOLUCTION COMMUNITY HALLS IN AMAOKPARA AND OGUM SUB-COMMUNITIES RESPECTIVELY IN IMO STATE	ONGOING	55,000,000
ERGP20255018	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDU/MORO/PATEGI FEDERAL CONSTITEUNCY, KWARA STATE	NEW	100,000,000
ERGP20255632	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTH (MULTIPLE LOTS)	NEW	450,000,000
ERGP20255633	RENOVATION OF FADAR SARKI KAITA, KAITA LGA	NEW	50,000,000
ERGP20257754	CAPACITY BUILDING TRAINING AND EMPOWERMENT FOR SME'S IN MARTE/MONGUNO/NGANZAI FEDERAL CONSTITUENCY BORNO STATE	NEW	250,000,000
ERGP20257766	ENGAGEMENT OF NGBO AND AGILA YOUTHS / STAKEHOLDERS ON SUSTENANCE OF PEACE WITHIN THE TWO COMMUNITIES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	20,000,000
ERGP20258019	CONSTRUCTION OF POLICE AREA COMMAND OFFICE IN DONGA AND DIVISIONAL POLICE OFFICE IN LISSAM, USSA LGA OF TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	200,000,000
ERGP20258124	CONSTRUCTION OF PALACE IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20258173	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ULAJA SECONDARY SCHOOL, NADDC OFFICE, AND NEW SITE AT ULAJA, DEKINA LGA, KOGI STATE.	NEW	17,841,431
ERGP20258300	TRAINING OF TRADITIONAL RULERS AND CHIEFS ON PEACEFUL CONFLICT RESOLUTION IN ATAKUMOTA EAST/WEST/ILESHA EAST/WEST/ OEO FED CONST, OSUN STATE		120,000,000
ERGP20258341	EMPOWERMENT OF YOUTHS AND WOMEN IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY		50,000,000
ERGP20258383	RENOVATION OF SELECTED PUBLIC INFRASTRUCTURES IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	150,000,000
ERGP20258384	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED PUBLIC SCHOOLS IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	100,000,000
ERGP20258610	ENGAGEMENT WITH TAKEHODLERS AND TRADITIONAL RULERS, RELIGIOUS LEADERS AND COMMUNITY LEADERS ON PEACE BUILDING IN TAMUWA/GUJUBAU/DAMATURU AND GULANI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	63,353,227
ERGP20259085	SUPPLY OF SEWING MACHINES TO EMPOWER THE WOMEN IN CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20259640	CONFLICT SENSITIVE TRAINING AND ADVOCACY FOR TRADITIONAL RULERS IN LANGTANG NORTH AND SOUTH OF PLATEAU STATE	NEW	27,980,594
ERGP20260008	CAPACITY BUILDING AND EMPOWERMENT FOR CONSTITUENTS IN SELECTED LOCATIONS NATIONAWIDE		419,327,990
ERGP20260113	PROVISION OF TEXTBOOKS & SCHOOL ACCESSORIES FOR PRIMARY & SECONDARY SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		60,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260226	ENGAGEMENT WITH STAKEHOLDERS AND TRADITIONAL RULERS, RELIGIOUS LEADERS AND COMMUNITY LEADERS ON PEACE BUILDNG AND CONFLICT RESOLUTION IN BORNO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260418	SUPPLY OF SEWING MACHINES FOR WIDOWS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP20261329	SUPPLY OF MOTORCYCLES FOR YOUTHS IN IKOM CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP20262096	TRAINING ON ICT FOR WOMEN AND YOUTH IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	300,000,000
ERGP20262580	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MALLAM MADORI LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262581	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BIRNIWA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262582	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AUYO, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262583	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KAFIN HAUSA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262584	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KIRIKASSAMA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262585	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GURI LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262853	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MALLAM MADORI LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262854	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BIMIWA LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262855	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AUYO LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20262857	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KIRI KASSAMA LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20262858	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GURI LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20263307	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202503321	NATIONAL AND SUBNATIONAL PEACEBUILDING AGENCIES DIALOGUE FOR PEACE AND DEVELOPMENT		100,000,000
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,626,773,964**
21	**PERSONNEL COST**		**648,104,272**
2101	**SALARY**		**551,825,547**
210101	**SALARIES AND WAGES**		**551,825,547**
21010101	SALARY		551,825,547
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**96,278,725**
210201	**ALLOWANCES**		**15,165,952**
21020111	REGULAR ALLOWANCES		15,165,952
210202	**SOCIAL CONTRIBUTIONS**		**81,112,773**
21020201	NHIS		27,037,591
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,075,182
22	**OTHER RECURRENT COSTS**		**440,969,435**
2202	**OVERHEAD COST**		**440,969,435**
220201	**TRAVEL& TRANSPORT - GENERAL**		**172,729,530**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,400,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,092,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		72,236,710
220202	**UTILITIES - GENERAL**		**29,631,576**
22020201	ELECTRICITY CHARGES		10,400,000
22020202	TELEPHONE CHARGES		30,000
22020203	INTERNET ACCESS CHARGES		15,701,576
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,282,067**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,022,067
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,310,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,614,364**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,342,656
22020402	MAINTENANCE OF OFFICE FURNITURE		3,947,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,860,000
22020406	OTHER MAINTENANCE SERVICES		8,414,048
220205	**TRAINING - GENERAL**		**35,150,000**
22020501	LOCAL TRAINING		35,150,000
220206	**OTHER SERVICES - GENERAL**		**13,841,530**
22020601	SECURITY CHARGES		5,180,000
22020606	CLEANING AND FUMIGATION SERVICES		8,661,530
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,391,940**
22020801	MOTOR VEHICLE FUEL COST		20,891,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,000
22020803	PLANT / GENERATOR FUEL COST		9,450,000
220209	**FINANCIAL CHARGES - GENERAL**		**420,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,000
22020902	INSURANCE PREMIUM		400,000
220210	**MISCELLANEOUS**		**96,908,428**
22021001	REFRESHMENT & MEALS		5,105,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,606,758
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		70,000,199
22021009	SPORTING ACTIVITIES		1,500,000
22021013	PROMOTION (SERVICE WIDE)		4,046,471
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		3,450,000
23	**CAPITAL EXPENDITURE**		**537,700,257**
2301	**FIXED ASSETS PURCHASED**		**470,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**470,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		16,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		24,000,000
2303	**REHABILITATION / REPAIRS**		**67,700,257**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**67,700,257**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		67,700,257
	TOTAL PERSONNEL		**648,104,272**
	TOTAL OVERHEAD		**440,969,435**
	TOTAL RECURRENT		**1,089,073,707**
	TOTAL CAPITAL		**537,700,257**
	TOTAL ALLOCATION		**1,626,773,964**
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27226664	RENOVATION OF DTCA OFFICE BUILDING IN THE FCT	NEW	67,700,257
ERGP29226618	PURCHASE OF HP COREI5 COMPUTERS AND HP COREI5 LAPTOPS	NEW	50,000,000
ERGP29226637	PURCHASE OF HP LASERJET PRINTERS	NEW	16,000,000
ERGP29226652	PURCHASE OF SHARP DIGITAL PHOTOCOPYING MACHINES	NEW	24,000,000
ERGP30226556	PURCHASE OF UTILITY CARS	NEW	300,000,000
ERGP30226577	PURCHASE OF HP PANASONIC FLOOR STANDING AND SMART AIRCONDITIONER	NEW	40,000,000
ERGP30226607	PURCHASE OF HIGH QUALITY SWIVEL CHAIR AND EXECUTIVE SWIVEL CHAIRS, FILE CABINET AND CONFERENCE TABLE	NEW	40,000,000
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,548,110,418**
21	**PERSONNEL COST**		**572,259,407**
2101	**SALARY**		**490,350,957**
210101	**SALARIES AND WAGES**		**490,350,957**
21010101	SALARY		490,350,957
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**81,908,450**
210201	**ALLOWANCES**		**10,016,865**
21020111	REGULAR ALLOWANCES		10,016,865
210202	**SOCIAL CONTRIBUTIONS**		**71,891,585**
21020201	NHIS		23,963,862
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,927,723
22	**OTHER RECURRENT COSTS**		**439,279,973**
2202	**OVERHEAD COST**		**439,279,973**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,553,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,553,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**65,000,340**
22020201	ELECTRICITY CHARGES		55,000,000
22020202	TELEPHONE CHARGES		3,000,640
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		1,499,700
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,500,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,100,735
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**44,260,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,992,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,385,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,777,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,300,000
22020406	OTHER MAINTENANCE SERVICES		1,205,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**22,500,000**
22020501	LOCAL TRAINING		17,500,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**71,345,000**
22020601	SECURITY CHARGES		38,521,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,824,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**52,400,000**
22020801	MOTOR VEHICLE FUEL COST		16,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		36,000,000
22020806	COOKING GAS/FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**93,020,000**
22021001	REFRESHMENT & MEALS		4,520,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		39,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	**CAPITAL EXPENDITURE**		**536,571,038**
2301	**FIXED ASSETS PURCHASED**		**93,071,695**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**93,071,695**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,667,895
23010113	PURCHASE OF COMPUTERS		12,025,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		32,876,300
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,002,500
2303	**REHABILITATION / REPAIRS**		**335,499,343**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**335,499,343**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		258,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		8,667,359
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,831,984
2305	**OTHER CAPITAL PROJECTS**		**108,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**108,000,000**
23050101	RESEARCH AND DEVELOPMENT		108,000,000
	TOTAL PERSONNEL		**572,259,407**
	TOTAL OVERHEAD		**439,279,973**
	TOTAL RECURRENT		**1,011,539,380**
	TOTAL CAPITAL		**536,571,038**
	TOTAL ALLOCATION		**1,548,110,418**
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16226718	PURCHASE OF AIR CONDITIONERS, CARIER/PACKAGED UNITS 10TONS AND 5TONS 5 UNIT EACH, PANASONIC 2HP 20QTY, 1.5HP 15QTY. OFFICE CHAIRS AND TABLES 30QTY EACH	NEW	24,667,895
ERGP16226772	PURCHASE OF HP 3-IN ONE-CORE i.7 DESKTOP - 5 UNITS, HP 3-IN-ONE CORE i.5 DESKTOP 5 UNITS, HP 3-IN-ONE COREi.3 DESKTOP 3 UNITS, HP NOTE LAPTOP- CORE i.7 6 UNITS, HP NOTEBOOK LAPTOP - CORE i.5 4 UNITS, HP NOTEBOOK LAPTOP - CORE i.3 3UNITS, HP ENVY LAPTOP-2 UNITS	NEW	12,025,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16226825	REFILLING AND REPLACEMENT OF EXPIRED FIRE EXTINGUISHER CYLINDERS	NEW	2,500,000
ERGP16226928	PURCHASE OF CUTTING MACHINE, DIRECT IMAGE MACHINE AND FOLDING MACHINE, 1 UNIT EACH	NEW	21,002,500
ERGP23226879	RENEWAL OF LIBRARY SOFTWARE ANNUAL SUBSCRIPTION FOR SOFTLINK EUROPE AND EBSCO AND PURCHASE OF VARIOUS BOOKS TITLES	NEW	32,876,300
ERGP27226983	ALUMINIUM RE-ROOFING OF THE ENTIRE 5 STORY BLOCKS/BUILDING, CORRECTION OF STRUCTURAL DEFECT OF THE ENTIRE BUILDING, PLUMBING AND ELECTRICAL REPAIRS, FORTIFYING OF THE PERIMETER FENCE, REPLACEMENT OF HAND RAILIINGS OF THE FIVE FLOORS	NEW	258,000,000
ERGP27227030	RECONSTRUCTION OF WOODEN OFFICE PARTITION, REPLACEMENT OF DELAPILATED OFFICE CEILINGS, REPAIR OF LEAKING DECKING, RETILING OF FLOORS OF OFFICE BUILDING	NEW	68,831,984
ERGP27227078	TILING OF LIBRARY OFFICE FLOORS AND REPLACEMENT OF FALLEN CEILINGS	NEW	8,667,359
ERGP30227129	NIGERIA'S DIPLOMATIC STRATEGIES IN PROMOTING REGIONAL PEACE,STABILITY AND ECONOMIC INTEGRATION	NEW	58,000,000
ERGP30233549	ANALYSIS OF INTERNATIONAL MIGRATION PATTERNS INVOLVING NIGERIA AND ITS EFFECTS ON BRAIN DRAIN AND DIASPORA ENGAGEMENT	NEW	50,000,000
0119009001	**FOREIGN MISSION : ABIDJAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,312,023,325**
21	**PERSONNEL COST**		**1,205,154,375**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,205,154,375**
210201	**ALLOWANCES**		**1,205,154,375**
21020102	FOREIGN SERVICE		1,205,154,375
22	**OTHER RECURRENT COSTS**		**552,110,420**
2202	**OVERHEAD COST**		**552,110,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,199,432**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,758,002
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,987,208
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,454,222
220202	**UTILITIES - GENERAL**		**47,274,605**
22020201	ELECTRICITY CHARGES		31,999,225
22020202	TELEPHONE CHARGES		4,016,223
22020203	INTERNET ACCESS CHARGES		2,753,816
22020204	SATELLITE BROADCASTING ACCESS CHARGES		484,006
22020205	WATER RATES		4,666,806
22020206	SEWERAGE CHARGES		3,354,529
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,459,081**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,949,077
22020302	BOOKS		925,139
22020303	NEWSPAPERS		1,005,009
22020304	MAGAZINES & PERIODICALS		407,336
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,558,197
22020306	PRINTING OF SECURITY DOCUMENTS		1,901,263
22020307	DRUGS & MEDICAL SUPPLIES		3,561,462
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,151,598
220204	**MAINTENANCE SERVICES - GENERAL**		**153,130,027**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,396,295
22020402	MAINTENANCE OF OFFICE FURNITURE		1,613,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,280,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,748,245
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,091,636
220205	**TRAINING - GENERAL**		**2,592,136**
22020501	LOCAL TRAINING		2,592,136

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**9,110,702**
22020601	SECURITY CHARGES		9,110,702
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,352,725**
22020701	FINANCIAL CONSULTING		1,374,123
22020702	INFORMATION TECHNOLOGY CONSULTING		1,469,966
22020703	LEGAL SERVICES		2,508,636
220208	**FUEL & LUBRICANTS - GENERAL**		**76,505,147**
22020801	MOTOR VEHICLE FUEL COST		36,967,301
22020803	PLANT / GENERATOR FUEL COST		36,618,776
22020806	COOKING GAS/FUEL COST		2,919,070
220209	**FINANCIAL CHARGES - GENERAL**		**4,432,890**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,124,711
22020902	INSURANCE PREMIUM		3,308,179
220210	**MISCELLANEOUS**		**163,053,675**
22021001	REFRESHMENT & MEALS		42,949,760
22021003	PUBLICITY & ADVERTISEMENTS		1,374,123
22021004	MEDICAL EXPENSES		20,905,431
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		80,767,257
22021006	POSTAGES & COURIER SERVICES		1,046,475
22021007	WELFARE PACKAGES		12,808,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,588,772
22021009	SPORTING ACTIVITIES		1,613,732
23	**CAPITAL EXPENDITURE**		**554,758,530**
2303	**REHABILITATION / REPAIRS**		**554,758,530**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**554,758,530**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		554,758,530
	TOTAL PERSONNEL		**1,205,154,375**
	TOTAL OVERHEAD		**552,110,420**
	TOTAL RECURRENT		**1,757,264,795**
	TOTAL CAPITAL		**554,758,530**
	TOTAL ALLOCATION		**2,312,023,325**
0119009001	**FOREIGN MISSION : ABIDJAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231031	RENOVATION OF CHANCERY	NEW	554,758,530
0119009002	**FOREIGN MISSION : ACCRA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,685,353,259**
21	**PERSONNEL COST**		**1,359,016,755**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,359,016,755**
210201	**ALLOWANCES**		**1,359,016,755**
21020102	FOREIGN SERVICE		1,359,016,755
22	**OTHER RECURRENT COSTS**		**572,836,434**
2202	**OVERHEAD COST**		**572,836,434**
220201	**TRAVEL& TRANSPORT - GENERAL**		**107,521,488**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,158,021
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,694,899
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,668,568
220202	**UTILITIES - GENERAL**		**85,018,472**
22020201	ELECTRICITY CHARGES		67,840,951
22020203	INTERNET ACCESS CHARGES		3,445,756
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,442,028
22020205	WATER RATES		8,083,821
22020206	SEWERAGE CHARGES		4,205,916
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,245,907**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,353,598
22020303	NEWSPAPERS		1,149,529
22020304	MAGAZINES & PERIODICALS		1,296,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,433,096
22020306	PRINTING OF SECURITY DOCUMENTS		2,383,807
22020307	DRUGS & MEDICAL SUPPLIES		894,940
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,734,796

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**40,452,777**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,481,408
22020402	MAINTENANCE OF OFFICE FURNITURE		2,023,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,449,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,163,881
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,334,207
220205	**TRAINING - GENERAL**		**3,255,033**
22020501	LOCAL TRAINING		3,255,033
220206	**OTHER SERVICES - GENERAL**		**53,257,440**
22020601	SECURITY CHARGES		5,027,526
22020604	RESIDENTIAL RENT		48,229,914
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,711,258**
22020701	FINANCIAL CONSULTING		1,722,878
22020702	INFORMATION TECHNOLOGY CONSULTING		1,843,047
22020703	LEGAL SERVICES		3,145,333
220208	**FUEL & LUBRICANTS - GENERAL**		**28,511,304**
22020801	MOTOR VEHICLE FUEL COST		13,391,652
22020803	PLANT / GENERATOR FUEL COST		2,674,216
22020806	COOKING GAS/FUEL COST		12,445,436
220209	**FINANCIAL CHARGES - GENERAL**		**17,063,250**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,410,165
22020902	INSURANCE PREMIUM		15,653,085
220210	**MISCELLANEOUS**		**199,799,505**
22021001	REFRESHMENT & MEALS		81,231,888
22021003	PUBLICITY & ADVERTISEMENTS		1,722,878
22021004	MEDICAL EXPENSES		53,375,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,175,150
22021007	WELFARE PACKAGES		4,806,761
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,463,920
22021009	SPORTING ACTIVITIES		2,023,300
23	**CAPITAL EXPENDITURE**		**753,500,070**
2301	**FIXED ASSETS PURCHASED**		**565,000,070**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**565,000,070**
23010105	PURCHASE OF MOTOR VEHICLES		565,000,070
2303	**REHABILITATION / REPAIRS**		**188,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,500,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		188,500,000
	TOTAL PERSONNEL		**1,359,016,755**
	TOTAL OVERHEAD		**572,836,434**
	TOTAL RECURRENT		**1,931,853,189**
	TOTAL CAPITAL		**753,500,070**
	TOTAL ALLOCATION		**2,685,353,259**
0119009002	**FOREIGN MISSION : ACCRA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231078	PURCHASE OF MOTOR VEHICLE	NEW	565,000,070
ERGP20258376	RENOVATTION OF STAFF QUARTERS ACCRA, GHANA	NEW	188,500,000
0119009003	**FOREIGN MISSION : ADDIS ABABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,809,598,538**
21	**PERSONNEL COST**		**1,764,000,555**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,764,000,555**
210201	**ALLOWANCES**		**1,764,000,555**
21020102	FOREIGN SERVICE		1,764,000,555
22	**OTHER RECURRENT COSTS**		**499,329,451**
2202	**OVERHEAD COST**		**499,329,451**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,794,285**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,398,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,852,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,542,987
220202	**UTILITIES - GENERAL**		**31,666,866**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		16,766,189
22020202	TELEPHONE CHARGES		4,857,351
22020203	INTERNET ACCESS CHARGES		2,729,235
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,139,858
22020205	WATER RATES		2,849,646
22020206	SEWERAGE CHARGES		3,324,587
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,575,133**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,351,837
22020303	NEWSPAPERS		794,312
22020304	MAGAZINES & PERIODICALS		1,078,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,650,824
22020306	PRINTING OF SECURITY DOCUMENTS		3,008,679
22020307	DRUGS & MEDICAL SUPPLIES		6,753,883
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,937,266
220204	**MAINTENANCE SERVICES - GENERAL**		**47,105,800**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,843,560
22020402	MAINTENANCE OF OFFICE FURNITURE		1,290,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,595,964
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,723,715
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,651,997
220205	**TRAINING - GENERAL**		**3,127,588**
22020501	LOCAL TRAINING		3,127,588
220206	**OTHER SERVICES - GENERAL**		**55,076,000**
22020601	SECURITY CHARGES		9,231,486
22020604	RESIDENTIAL RENT		45,844,514
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,553,720**
22020701	FINANCIAL CONSULTING		2,486,244
22020702	INFORMATION TECHNOLOGY CONSULTING		2,581,232
22020703	LEGAL SERVICES		2,486,244
220208	**FUEL & LUBRICANTS - GENERAL**		**55,366,977**
22020801	MOTOR VEHICLE FUEL COST		10,267,286
22020803	PLANT / GENERATOR FUEL COST		41,965,870
22020806	COOKING GAS/FUEL COST		3,133,821
220209	**FINANCIAL CHARGES - GENERAL**		**16,364,504**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,114,672
22020902	INSURANCE PREMIUM		15,249,832
220210	**MISCELLANEOUS**		**195,698,578**
22021001	REFRESHMENT & MEALS		67,941,599
22021003	PUBLICITY & ADVERTISEMENTS		1,361,861
22021004	MEDICAL EXPENSES		42,786,799
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,334,699
22021007	WELFARE PACKAGES		26,008,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,665,570
22021009	SPORTING ACTIVITIES		1,599,328
23	**CAPITAL EXPENDITURE**		**546,268,532**
2301	**FIXED ASSETS PURCHASED**		**300,268,532**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,268,532**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,268,532
2303	**REHABILITATION / REPAIRS**		**246,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**246,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		106,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		140,000,000
	TOTAL PERSONNEL		**1,764,000,555**
	TOTAL OVERHEAD		**499,329,451**
	TOTAL RECURRENT		**2,263,330,006**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**2,809,598,538**
0119009003	**FOREIGN MISSION : ADDIS ABABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27233418	RENOVATION OF CHANCERY	NEW	140,000,000
ERGP27233419	RENOVATION OF STAFF QUARTERS	NEW	106,000,000
ERGP3231094	PURCHASE OF MOTOR VEHICLES	NEW	200,000,000
ERGP3233417	PURCHASE OF OFFICE FURNITURES	NEW	100,268,532
0119009004	**FOREIGN MISSION : ALGIERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,535,338,928**
21	**PERSONNEL COST**		**1,259,099,550**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,259,099,550**
210201	**ALLOWANCES**		**1,259,099,550**
21020102	FOREIGN SERVICE		1,259,099,550
22	**OTHER RECURRENT COSTS**		**541,470,846**
2202	**OVERHEAD COST**		**541,470,846**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,848,941**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,020,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT TRAINING		22,049,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,779,056
220202	**UTILITIES - GENERAL**		**64,608,401**
22020201	ELECTRICITY CHARGES		39,535,730
22020202	TELEPHONE CHARGES		7,043,304
22020203	INTERNET ACCESS CHARGES		4,194,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,413,163
22020205	WATER RATES		4,795,875
22020206	SEWERAGE CHARGES		6,625,919
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,597,329**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,408,408
22020303	NEWSPAPERS		1,067,648
22020304	MAGAZINES & PERIODICALS		1,422,778
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,136,415
22020306	PRINTING OF SECURITY DOCUMENTS		395,163
22020307	DRUGS & MEDICAL SUPPLIES		3,914,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,252,704
220204	**MAINTENANCE SERVICES - GENERAL**		**93,905,873**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,530,381
22020402	MAINTENANCE OF OFFICE FURNITURE		2,252,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		77,165,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,958,443
220205	**TRAINING - GENERAL**		**8,603,475**
22020501	LOCAL TRAINING		8,603,475
220206	**OTHER SERVICES - GENERAL**		**9,658,230**
22020601	SECURITY CHARGES		9,658,230
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,169,245**
22020701	FINANCIAL CONSULTING		464,236
22020702	INFORMATION TECHNOLOGY CONSULTING		2,070,553
22020703	LEGAL SERVICES		1,634,456
220208	**FUEL & LUBRICANTS - GENERAL**		**27,520,472**
22020801	MOTOR VEHICLE FUEL COST		10,475,539
22020803	PLANT / GENERATOR FUEL COST		10,687,853
22020806	COOKING GAS/FUEL COST		6,357,080
220209	**FINANCIAL CHARGES - GENERAL**		**24,702,275**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,190,633
22020902	INSURANCE PREMIUM		23,511,642
220210	**MISCELLANEOUS**		**207,856,605**
22021001	REFRESHMENT & MEALS		81,223,389
22021003	PUBLICITY & ADVERTISEMENTS		2,110,194
22021004	MEDICAL EXPENSES		19,565,352
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,284,595
22021006	POSTAGES & COURIER SERVICES		1,815,858
22021007	WELFARE PACKAGES		12,265,762
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,591,455

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**734,768,532**
2303	**REHABILITATION / REPAIRS**		**734,768,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**734,768,532**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		734,768,532
	TOTAL PERSONNEL		**1,259,099,550**
	TOTAL OVERHEAD		**541,470,846**
	TOTAL RECURRENT		**1,800,570,396**
	TOTAL CAPITAL		**734,768,532**
	TOTAL ALLOCATION		**2,535,338,928**
0119009004	**FOREIGN MISSION : ALGIERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232644	REHABILITATION / REPAIRS OF STAFF QUARTERS	NEW	546,268,532
ERGP20258379	RENOVATTION OF STAFF QUARTERS ALGIERS	NEW	188,500,000
0119009005	**FOREIGN MISSION : ANKARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,778,702,357**
21	**PERSONNEL COST**		**1,749,567,930**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,749,567,930**
210201	**ALLOWANCES**		**1,749,567,930**
21020102	FOREIGN SERVICE		1,749,567,930
22	**OTHER RECURRENT COSTS**		**729,134,427**
2202	**OVERHEAD COST**		**729,134,427**
220201	**TRAVEL& TRANSPORT - GENERAL**		**104,566,662**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,210,804
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,355,812
220202	**UTILITIES - GENERAL**		**72,899,013**
22020201	ELECTRICITY CHARGES		39,499,503
22020202	TELEPHONE CHARGES		5,570,839
22020203	INTERNET ACCESS CHARGES		6,420,161
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,199,369
22020205	WATER RATES		8,724,258
22020206	SEWERAGE CHARGES		6,484,883
220203	**MATERIALS & SUPPLIES - GENERAL**		**45,391,480**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,458,170
22020302	BOOKS		1,788,451
22020303	NEWSPAPERS		1,708,029
22020304	MAGAZINES & PERIODICALS		2,032,271
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,265,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,675,468
22020307	DRUGS & MEDICAL SUPPLIES		4,505,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,958,928
220204	**MAINTENANCE SERVICES - GENERAL**		**88,726,255**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,746,680
22020402	MAINTENANCE OF OFFICE FURNITURE		5,358,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,732,392
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,888,186
220205	**TRAINING - GENERAL**		**12,543,489**
22020501	LOCAL TRAINING		12,543,489
220206	**OTHER SERVICES - GENERAL**		**174,019,083**
22020601	SECURITY CHARGES		7,751,681
22020604	RESIDENTIAL RENT		157,547,549
22020606	CLEANING AND FUMIGATION SERVICES		8,719,853
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,514,841**
22020701	FINANCIAL CONSULTING		4,191,664
22020702	INFORMATION TECHNOLOGY CONSULTING		4,157,624
22020703	LEGAL SERVICES		6,165,553
220208	**FUEL & LUBRICANTS - GENERAL**		**42,809,699**
22020801	MOTOR VEHICLE FUEL COST		14,022,897
22020806	COOKING GAS/FUEL COST		28,786,802

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**9,964,802**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,296,975
22020902	INSURANCE PREMIUM		8,667,827
220210	**MISCELLANEOUS**		**163,699,103**
22021001	REFRESHMENT & MEALS		71,636,366
22021003	PUBLICITY & ADVERTISEMENTS		2,875,738
22021004	MEDICAL EXPENSES		11,032,539
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,449,613
22021006	POSTAGES & COURIER SERVICES		3,382,454
22021007	WELFARE PACKAGES		7,411,296
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,791,476
22021009	SPORTING ACTIVITIES		3,119,621
23	**CAPITAL EXPENDITURE**		**300,000,000**
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		300,000,000
	TOTAL PERSONNEL		**1,749,567,930**
	TOTAL OVERHEAD		**729,134,427**
	TOTAL RECURRENT		**2,478,702,357**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,778,702,357**
0119009005	**FOREIGN MISSION : ANKARA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231993	RENOVATION OF STAFF QUARTERS	NEW	300,000,000
0119009006	**FOREIGN MISSION : ATHENS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,401,699,371**
21	**PERSONNEL COST**		**1,368,371,025**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,368,371,025**
210201	**ALLOWANCES**		**1,368,371,025**
21020102	FOREIGN SERVICE		1,368,371,025
22	**OTHER RECURRENT COSTS**		**481,636,584**
2202	**OVERHEAD COST**		**481,636,584**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,414,654**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,176,039
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,652,549
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,586,066
220202	**UTILITIES - GENERAL**		**53,302,829**
22020201	ELECTRICITY CHARGES		18,740,482
22020202	TELEPHONE CHARGES		5,797,181
22020203	INTERNET ACCESS CHARGES		5,639,240
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,998,243
22020205	WATER RATES		8,028,642
22020206	SEWERAGE CHARGES		13,099,041
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,320,083**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,993,534
22020302	BOOKS		1,142,187
22020303	NEWSPAPERS		1,090,824
22020304	MAGAZINES & PERIODICALS		1,297,901
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,392,992
22020306	PRINTING OF SECURITY DOCUMENTS		946,638
22020307	DRUGS & MEDICAL SUPPLIES		4,856,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,599,599
220204	**MAINTENANCE SERVICES - GENERAL**		**35,617,946**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,136,671
22020402	MAINTENANCE OF OFFICE FURNITURE		1,992,332
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,668,702
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,820,241
220205	**TRAINING - GENERAL**		**7,156,218**
22020501	LOCAL TRAINING		7,156,218

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**123,507,170**
22020601	SECURITY CHARGES		13,612,103
22020603	OFFICE RENT		53,745,000
22020604	RESIDENTIAL RENT		56,150,067
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,608,538**
22020701	FINANCIAL CONSULTING		1,696,508
22020702	INFORMATION TECHNOLOGY CONSULTING		1,814,838
22020703	LEGAL SERVICES		3,097,192
220208	**FUEL & LUBRICANTS - GENERAL**		**25,654,905**
22020801	MOTOR VEHICLE FUEL COST		10,574,077
22020806	COOKING GAS/FUEL COST		15,080,828
220209	**FINANCIAL CHARGES - GENERAL**		**13,253,900**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,248,513
22020902	INSURANCE PREMIUM		12,005,387
220210	**MISCELLANEOUS**		**130,800,341**
22021001	REFRESHMENT & MEALS		28,300,300
22021003	PUBLICITY & ADVERTISEMENTS		1,696,508
22021004	MEDICAL EXPENSES		10,929,374
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,858,287
22021006	POSTAGES & COURIER SERVICES		1,992,332
22021007	WELFARE PACKAGES		4,733,190
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,298,018
22021009	SPORTING ACTIVITIES		1,992,332
23	**CAPITAL EXPENDITURE**		**551,691,762**
2301	**FIXED ASSETS PURCHASED**		**551,691,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,691,762**
23010105	PURCHASE OF MOTOR VEHICLES		551,691,762
	TOTAL PERSONNEL		**1,368,371,025**
	TOTAL OVERHEAD		**481,636,584**
	TOTAL RECURRENT		**1,850,007,609**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**2,401,699,371**
0119009006	**FOREIGN MISSION : ATHENS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231146	PURCHASE OF MOTOR VEHICLE	NEW	551,691,762
0119009007	**FOREIGN MISSION : ATLANTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,628,522,541**
21	**PERSONNEL COST**		**1,550,007,735**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,550,007,735**
210201	**ALLOWANCES**		**1,550,007,735**
21020102	FOREIGN SERVICE		1,550,007,735
22	**OTHER RECURRENT COSTS**		**530,044,044**
2202	**OVERHEAD COST**		**530,044,044**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,856,324**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,863,980
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,720,937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,271,407
220202	**UTILITIES - GENERAL**		**39,763,931**
22020201	ELECTRICITY CHARGES		17,971,937
22020202	TELEPHONE CHARGES		5,002,702
22020203	INTERNET ACCESS CHARGES		3,430,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,016,066
22020205	WATER RATES		3,581,555
22020206	SEWERAGE CHARGES		7,761,481
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,780,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,069,602
22020302	BOOKS		1,011,057
22020303	NEWSPAPERS		1,880,587
22020304	MAGAZINES & PERIODICALS		602,889
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,432,174

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		2,368,258
22020307	DRUGS & MEDICAL SUPPLIES		3,422,163
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,993,570
220204	**MAINTENANCE SERVICES - GENERAL**		**41,428,180**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,430,372
22020402	MAINTENANCE OF OFFICE FURNITURE		2,010,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,977,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,010,103
220205	**TRAINING - GENERAL**		**7,149,362**
22020501	LOCAL TRAINING		7,149,362
220206	**OTHER SERVICES - GENERAL**		**174,921,838**
22020601	SECURITY CHARGES		5,433,382
22020603	OFFICE RENT		82,895,020
22020604	RESIDENTIAL RENT		81,409,496
22020606	CLEANING AND FUMIGATION SERVICES		5,183,940
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,624,981**
22020701	FINANCIAL CONSULTING		10,669,140
22020702	INFORMATION TECHNOLOGY CONSULTING		1,831,025
22020703	LEGAL SERVICES		3,124,816
220208	**FUEL & LUBRICANTS - GENERAL**		**28,724,551**
22020801	MOTOR VEHICLE FUEL COST		18,079,888
22020806	COOKING GAS/FUEL COST		10,644,663
220209	**FINANCIAL CHARGES - GENERAL**		**9,832,450**
22020901	BANK CHARGES (OTHER THAN INTEREST)		835,696
22020902	INSURANCE PREMIUM		8,996,754
220210	**MISCELLANEOUS**		**139,962,127**
22021001	REFRESHMENT & MEALS		53,558,697
22021003	PUBLICITY & ADVERTISEMENTS		1,711,640
22021004	MEDICAL EXPENSES		9,535,450
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		64,042,213
22021006	POSTAGES & COURIER SERVICES		2,010,103
22021007	WELFARE PACKAGES		4,775,407
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,318,514
22021009	SPORTING ACTIVITIES		2,010,103
23	**CAPITAL EXPENDITURE**		**548,470,762**
2301	**FIXED ASSETS PURCHASED**		**548,470,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**548,470,762**
23010105	PURCHASE OF MOTOR VEHICLES		548,470,762
	TOTAL PERSONNEL		**1,550,007,735**
	TOTAL OVERHEAD		**530,044,044**
	TOTAL RECURRENT		**2,080,051,779**
	TOTAL CAPITAL		**548,470,762**
	TOTAL ALLOCATION		**2,628,522,541**
0119009007	**FOREIGN MISSION : ATLANTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231158	PURCHASE OF MOTOR VEHICLES	NEW	548,470,762
0119009009	**FOREIGN MISSION : BAMAKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,051,040,534**
21	**PERSONNEL COST**		**1,034,884,320**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,034,884,320**
210201	**ALLOWANCES**		**1,034,884,320**
21020102	FOREIGN SERVICE		1,034,884,320
22	**OTHER RECURRENT COSTS**		**469,887,682**
2202	**OVERHEAD COST**		**469,887,682**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,652,692**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,571,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,747,844
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,322,106
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,011,614

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**28,693,687**
22020201	ELECTRICITY CHARGES		13,490,212
22020202	TELEPHONE CHARGES		4,261,801
22020203	INTERNET ACCESS CHARGES		2,889,872
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,490,263
22020205	WATER RATES		3,610,523
22020206	SEWERAGE CHARGES		2,951,016
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,156,129**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,177,348
22020302	BOOKS		682,758
22020303	NEWSPAPERS		649,223
22020304	MAGAZINES & PERIODICALS		1,254,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,368,398
22020306	PRINTING OF SECURITY DOCUMENTS		2,360,813
22020307	DRUGS & MEDICAL SUPPLIES		7,343,151
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,320,256
220204	**MAINTENANCE SERVICES - GENERAL**		**46,043,819**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,551,255
22020402	MAINTENANCE OF OFFICE FURNITURE		2,951,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,691,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,475,508
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,374,390
220205	**TRAINING - GENERAL**		**4,500,299**
22020501	LOCAL TRAINING		4,500,299
220206	**OTHER SERVICES - GENERAL**		**102,043,439**
22020601	SECURITY CHARGES		2,951,016
22020604	RESIDENTIAL RENT		95,334,349
22020606	CLEANING AND FUMIGATION SERVICES		3,758,074
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,097,409**
22020701	FINANCIAL CONSULTING		2,135,015
22020702	INFORMATION TECHNOLOGY CONSULTING		2,430,117
22020703	LEGAL SERVICES		3,532,277
220208	**FUEL & LUBRICANTS - GENERAL**		**39,677,777**
22020801	MOTOR VEHICLE FUEL COST		27,549,085
22020803	PLANT / GENERATOR FUEL COST		4,600,188
22020806	COOKING GAS/FUEL COST		7,528,504
220209	**FINANCIAL CHARGES - GENERAL**		**7,639,511**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,367,081
22020902	INSURANCE PREMIUM		6,272,430
220210	**MISCELLANEOUS**		**149,382,920**
22021001	REFRESHMENT & MEALS		39,260,866
22021003	PUBLICITY & ADVERTISEMENTS		2,135,017
22021004	MEDICAL EXPENSES		11,412,830
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		84,152,442
22021006	POSTAGES & COURIER SERVICES		2,174,139
22021007	WELFARE PACKAGES		6,214,571
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,557,547
22021009	SPORTING ACTIVITIES		1,475,508
23	**CAPITAL EXPENDITURE**		**546,268,532**
2303	**REHABILITATION / REPAIRS**		**546,268,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**546,268,532**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		546,268,532
	TOTAL PERSONNEL		**1,034,884,320**
	TOTAL OVERHEAD		**469,887,682**
	TOTAL RECURRENT		**1,504,772,002**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**2,051,040,534**
0119009009	**FOREIGN MISSION : BAMAKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231197	REHABILITATION /REPAIRS OF STAFF QUARTERS	NEW	546,268,532

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0119009010	**FOREIGN MISSION : BANGKOK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,576,924,573**
21	**PERSONNEL COST**		**1,593,467,010**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,593,467,010**
210201	**ALLOWANCES**		**1,593,467,010**
21020102	FOREIGN SERVICE		1,593,467,010
22	**OTHER RECURRENT COSTS**		**445,267,645**
2202	**OVERHEAD COST**		**445,267,645**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,492,592**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,914,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,560,899
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,525,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,491,722
220202	**UTILITIES - GENERAL**		**45,962,566**
22020201	ELECTRICITY CHARGES		19,445,997
22020202	TELEPHONE CHARGES		8,823,484
22020203	INTERNET ACCESS CHARGES		2,893,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,987
22020205	WATER RATES		10,662,971
22020206	SEWERAGE CHARGES		2,654,505
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,485,393**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,037,438
22020302	BOOKS		401,066
22020303	NEWSPAPERS		645,618
22020304	MAGAZINES & PERIODICALS		1,247,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,726,297
22020306	PRINTING OF SECURITY DOCUMENTS		958,200
22020307	DRUGS & MEDICAL SUPPLIES		4,643,448
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,826,110
220204	**MAINTENANCE SERVICES - GENERAL**		**55,783,122**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,993,620
22020402	MAINTENANCE OF OFFICE FURNITURE		1,467,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		41,854,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,467,313
220205	**TRAINING - GENERAL**		**4,475,305**
22020501	LOCAL TRAINING		4,475,305
220206	**OTHER SERVICES - GENERAL**		**87,742,991**
22020601	SECURITY CHARGES		11,892,126
22020604	RESIDENTIAL RENT		74,891,653
22020606	CLEANING AND FUMIGATION SERVICES		959,212
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,255,208**
22020701	FINANCIAL CONSULTING		2,494,432
22020702	INFORMATION TECHNOLOGY CONSULTING		1,027,119
22020703	LEGAL SERVICES		733,657
220208	**FUEL & LUBRICANTS - GENERAL**		**6,136,551**
22020801	MOTOR VEHICLE FUEL COST		4,768,309
22020806	COOKING GAS/FUEL COST		1,368,242
220209	**FINANCIAL CHARGES - GENERAL**		**13,801,857**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,176,074
22020902	INSURANCE PREMIUM		12,625,783
220210	**MISCELLANEOUS**		**145,132,060**
22021001	REFRESHMENT & MEALS		28,294,850
22021003	PUBLICITY & ADVERTISEMENTS		733,657
22021004	MEDICAL EXPENSES		24,343,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,707,018
22021006	POSTAGES & COURIER SERVICES		4,636,178
22021007	WELFARE PACKAGES		13,142,899
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,320,582
22021009	SPORTING ACTIVITIES		953,754

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**1,593,467,010**
	TOTAL OVERHEAD		**445,267,645**
	TOTAL RECURRENT		**2,038,734,655**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**2,576,924,573**
0119009010	**FOREIGN MISSION : BANGKOK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231200	REHABILATION OF OFFCIAL QUARTERS	NEW	538,189,918
0119009011	**FOREIGN MISSION : BANGUI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,082,110,707**
21	**PERSONNEL COST**		**1,101,254,490**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,101,254,490**
210201	**ALLOWANCES**		**1,101,254,490**
21020102	FOREIGN SERVICE		1,101,254,490
22	**OTHER RECURRENT COSTS**		**439,262,722**
2202	**OVERHEAD COST**		**439,262,722**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,499,248**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,489,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,484,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,525,078
220202	**UTILITIES - GENERAL**		**39,380,125**
22020201	ELECTRICITY CHARGES		22,297,799
22020202	TELEPHONE CHARGES		2,819,395
22020203	INTERNET ACCESS CHARGES		6,584,286
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,583,520
22020205	WATER RATES		2,813,135
22020206	SEWERAGE CHARGES		3,281,990
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,749,070**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,677,697
22020302	BOOKS		128,147
22020303	NEWSPAPERS		206,290
22020304	MAGAZINES & PERIODICALS		398,527
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,426,329
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,474
22020307	DRUGS & MEDICAL SUPPLIES		14,771,407
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,040,199
220204	**MAINTENANCE SERVICES - GENERAL**		**58,417,550**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,527,126
22020402	MAINTENANCE OF OFFICE FURNITURE		1,023,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,145,135
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,133,826
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,587,617
220206	**OTHER SERVICES - GENERAL**		**6,720,976**
22020601	SECURITY CHARGES		3,750,846
22020606	CLEANING AND FUMIGATION SERVICES		2,970,130
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,679,951**
22020701	FINANCIAL CONSULTING		1,566,404
22020702	INFORMATION TECHNOLOGY CONSULTING		2,215,166
22020703	LEGAL SERVICES		2,898,381
220208	**FUEL & LUBRICANTS - GENERAL**		**37,630,216**
22020801	MOTOR VEHICLE FUEL COST		19,284,467
22020803	PLANT / GENERATOR FUEL COST		17,353,560
22020806	COOKING GAS/FUEL COST		992,189
220209	**FINANCIAL CHARGES - GENERAL**		**18,497,591**
22020901	BANK CHARGES (OTHER THAN INTEREST)		656,398

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		17,841,193
220210	**MISCELLANEOUS**		**158,687,995**
22021001	REFRESHMENT & MEALS		52,538,012
22021003	PUBLICITY & ADVERTISEMENTS		234,428
22021004	MEDICAL EXPENSES		24,190,952
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,781,763
22021006	POSTAGES & COURIER SERVICES		468,856
22021007	WELFARE PACKAGES		5,184,050
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,821,078
22021009	SPORTING ACTIVITIES		468,856
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
2303	**REHABILITATION / REPAIRS**		**441,593,495**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**441,593,495**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		441,593,495
	TOTAL PERSONNEL		**1,101,254,490**
	TOTAL OVERHEAD		**439,262,722**
	TOTAL RECURRENT		**1,540,517,212**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,082,110,707**
0119009011	**FOREIGN MISSION : BANGUI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230951	RENOVATION OF STAFF QUARTERS	NEW	441,593,495
ERGP30233450	PURCHASE OF A UTILITY VEHICLE	NEW	100,000,000
0119009012	**FOREIGN MISSION : BANJUL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,320,919,939**
21	**PERSONNEL COST**		**1,074,579,945**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,074,579,945**
210201	**ALLOWANCES**		**1,074,579,945**
21020102	FOREIGN SERVICE		1,074,579,945
22	**OTHER RECURRENT COSTS**		**433,836,315**
2202	**OVERHEAD COST**		**433,836,315**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,583,733**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,718,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,205,808
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,659,645
220202	**UTILITIES - GENERAL**		**28,143,858**
22020201	ELECTRICITY CHARGES		9,712,551
22020202	TELEPHONE CHARGES		6,062,615
22020203	INTERNET ACCESS CHARGES		2,211,601
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,477,726
22020205	WATER RATES		5,303,718
22020206	SEWERAGE CHARGES		3,375,647
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,473,578**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,125,379
22020302	BOOKS		404,391
22020303	NEWSPAPERS		643,762
22020304	MAGAZINES & PERIODICALS		1,243,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,955,577
22020306	PRINTING OF SECURITY DOCUMENTS		2,340,951
22020307	DRUGS & MEDICAL SUPPLIES		5,731,812
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,028,076
220204	**MAINTENANCE SERVICES - GENERAL**		**24,826,370**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,183,698
22020402	MAINTENANCE OF OFFICE FURNITURE		2,743,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,578,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,847,611

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,473,319
220205	**TRAINING - GENERAL**		**4,462,439**
22020501	LOCAL TRAINING		4,462,439
220206	**OTHER SERVICES - GENERAL**		**149,550,680**
22020601	SECURITY CHARGES		2,926,189
22020603	OFFICE RENT		59,815,599
22020604	RESIDENTIAL RENT		82,126,989
22020606	CLEANING AND FUMIGATION SERVICES		4,681,903
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,090,481**
22020701	FINANCIAL CONSULTING		1,324,544
22020702	INFORMATION TECHNOLOGY CONSULTING		1,024,166
22020703	LEGAL SERVICES		741,771
220208	**FUEL & LUBRICANTS - GENERAL**		**11,110,191**
22020801	MOTOR VEHICLE FUEL COST		4,681,903
22020803	PLANT / GENERATOR FUEL COST		4,681,903
22020806	COOKING GAS/FUEL COST		1,746,385
220209	**FINANCIAL CHARGES - GENERAL**		**4,564,412**
22020901	BANK CHARGES (OTHER THAN INTEREST)		662,826
22020902	INSURANCE PREMIUM		3,901,586
220210	**MISCELLANEOUS**		**140,030,573**
22021001	REFRESHMENT & MEALS		34,969,987
22021003	PUBLICITY & ADVERTISEMENTS		1,463,095
22021004	MEDICAL EXPENSES		16,064,538
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		77,565,621
22021006	POSTAGES & COURIER SERVICES		2,194,642
22021007	WELFARE PACKAGES		3,669,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,219,027
22021009	SPORTING ACTIVITIES		1,883,734
23	**CAPITAL EXPENDITURE**		**812,503,679**
2303	**REHABILITATION / REPAIRS**		**812,503,679**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**812,503,679**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		812,503,679
	TOTAL PERSONNEL		**1,074,579,945**
	TOTAL OVERHEAD		**433,836,315**
	TOTAL RECURRENT		**1,508,416,260**
	TOTAL CAPITAL		**812,503,679**
	TOTAL ALLOCATION		**2,320,919,939**
0119009012	**FOREIGN MISSION : BANJUL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230976	RENOVATION OF RESIDENCE	NEW	500,000,000
ERGP27231116	RENOVATION OF RESIDENCE	NEW	312,503,679
0119009013	**FOREIGN MISSION : BATA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,121,662,673**
21	**PERSONNEL COST**		**1,114,428,300**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,114,428,300**
210201	**ALLOWANCES**		**1,114,428,300**
21020102	FOREIGN SERVICE		1,114,428,300
22	**OTHER RECURRENT COSTS**		**431,605,110**
2202	**OVERHEAD COST**		**431,605,110**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,629,053**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,423,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,740,584
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,465,171
220202	**UTILITIES - GENERAL**		**29,663,417**
22020201	ELECTRICITY CHARGES		15,305,333
22020202	TELEPHONE CHARGES		3,583,490
22020203	INTERNET ACCESS CHARGES		2,277,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,491,607
22020205	WATER RATES		4,665,473
22020206	SEWERAGE CHARGES		2,339,777

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,125,443**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,341,492
22020302	BOOKS		631,838
22020303	NEWSPAPERS		584,943
22020304	MAGAZINES & PERIODICALS		461,806
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,400,208
22020306	PRINTING OF SECURITY DOCUMENTS		1,569,655
22020307	DRUGS & MEDICAL SUPPLIES		7,413,811
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,721,690
220204	**MAINTENANCE SERVICES - GENERAL**		**72,866,648**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,194,303
22020402	MAINTENANCE OF OFFICE FURNITURE		2,961,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,150,810
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,169,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,390,259
220205	**TRAINING - GENERAL**		**3,568,158**
22020501	LOCAL TRAINING		3,568,158
220206	**OTHER SERVICES - GENERAL**		**122,454,073**
22020601	SECURITY CHARGES		4,131,277
22020603	OFFICE RENT		42,170,336
22020604	RESIDENTIAL RENT		71,472,909
22020606	CLEANING AND FUMIGATION SERVICES		4,679,551
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,897,299**
22020701	FINANCIAL CONSULTING		1,692,792
22020702	INFORMATION TECHNOLOGY CONSULTING		1,926,770
22020703	LEGAL SERVICES		2,277,737
220208	**FUEL & LUBRICANTS - GENERAL**		**16,403,134**
22020801	MOTOR VEHICLE FUEL COST		10,333,145
22020803	PLANT / GENERATOR FUEL COST		2,637,178
22020806	COOKING GAS/FUEL COST		3,432,811
220209	**FINANCIAL CHARGES - GENERAL**		**11,451,553**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,429,343
22020902	INSURANCE PREMIUM		8,022,210
220210	**MISCELLANEOUS**		**112,546,332**
22021001	REFRESHMENT & MEALS		29,445,986
22021003	PUBLICITY & ADVERTISEMENTS		584,943
22021004	MEDICAL EXPENSES		5,221,374
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		65,202,189
22021006	POSTAGES & COURIER SERVICES		1,169,888
22021007	WELFARE PACKAGES		6,041,594
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,918,970
22021009	SPORTING ACTIVITIES		2,961,388
23	**CAPITAL EXPENDITURE**		**575,629,263**
2303	**REHABILITATION / REPAIRS**		**575,629,263**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**575,629,263**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		575,629,263
	TOTAL PERSONNEL		**1,114,428,300**
	TOTAL OVERHEAD		**431,605,110**
	TOTAL RECURRENT		**1,546,033,410**
	TOTAL CAPITAL		**575,629,263**
	TOTAL ALLOCATION		**2,121,662,673**
0119009013	**FOREIGN MISSION : BATA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231068	RENOVATION OF CHANCERY AND RESIDENCE	NEW	575,629,263
0119009014	**FOREIGN MISSION : BEIJING**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,794,555,001**
21	**PERSONNEL COST**		**2,762,882,535**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,762,882,535**
210201	**ALLOWANCES**		**2,762,882,535**

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CODE	**LINE ITEM**		**AMOUNT**
21020102	FOREIGN SERVICE		2,762,882,535
22	**OTHER RECURRENT COSTS**		**493,482,548**
2202	**OVERHEAD COST**		**493,482,548**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,020,424**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,648,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,176,223
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,195,320
220202	**UTILITIES - GENERAL**		**53,689,808**
22020201	ELECTRICITY CHARGES		27,830,901
22020202	TELEPHONE CHARGES		7,284,436
22020203	INTERNET ACCESS CHARGES		8,534,924
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,002,860
22020205	WATER RATES		8,036,687
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,563,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,909,530
22020302	BOOKS		1,004,634
22020303	NEWSPAPERS		1,093,344
22020304	MAGAZINES & PERIODICALS		1,300,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,774,456
22020306	PRINTING OF SECURITY DOCUMENTS		2,493,136
22020307	DRUGS & MEDICAL SUPPLIES		2,979,749
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,007,851
220204	**MAINTENANCE SERVICES - GENERAL**		**50,885,013**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,680,125
22020402	MAINTENANCE OF OFFICE FURNITURE		1,996,935
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,268,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,939,724
220205	**TRAINING - GENERAL**		**5,667,405**
22020501	LOCAL TRAINING		5,667,405
220206	**OTHER SERVICES - GENERAL**		**93,372,570**
22020601	SECURITY CHARGES		7,595,541
22020604	RESIDENTIAL RENT		85,777,029
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,842,815**
22020701	FINANCIAL CONSULTING		1,840,819
22020702	INFORMATION TECHNOLOGY CONSULTING		1,819,030
22020703	LEGAL SERVICES		3,182,966
220208	**FUEL & LUBRICANTS - GENERAL**		**40,847,501**
22020801	MOTOR VEHICLE FUEL COST		24,859,160
22020806	COOKING GAS/FUEL COST		15,988,341
220209	**FINANCIAL CHARGES - GENERAL**		**10,197,940**
22020901	BANK CHARGES (OTHER THAN INTEREST)		829,758
22020902	INSURANCE PREMIUM		9,368,182
220210	**MISCELLANEOUS**		**156,395,472**
22021001	REFRESHMENT & MEALS		22,743,473
22021003	PUBLICITY & ADVERTISEMENTS		1,284,867
22021004	MEDICAL EXPENSES		20,651,767
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,067,190
22021006	POSTAGES & COURIER SERVICES		2,137,327
22021007	WELFARE PACKAGES		5,830,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,683,015
22021009	SPORTING ACTIVITIES		1,996,935
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**2,762,882,535**
	TOTAL OVERHEAD		**493,482,548**
	TOTAL RECURRENT		**3,256,365,083**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**3,794,555,001**

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CODE	**LINE ITEM**		**AMOUNT**
0119009014	**FOREIGN MISSION : BEIJING**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232734	RENOVATION OF RESIDENCE AND STAFF QUARTERS	NEW	538,189,918
0119009015	**FOREIGN MISSION : BEIRUT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,068,596,370**
21	**PERSONNEL COST**		**1,039,219,920**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,039,219,920**
210201	**ALLOWANCES**		**1,039,219,920**
21020102	FOREIGN SERVICE		1,039,219,920
22	**OTHER RECURRENT COSTS**		**466,397,315**
2202	**OVERHEAD COST**		**466,397,315**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,313,331**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,251,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,275,667
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,786,426
220202	**UTILITIES - GENERAL**		**50,722,539**
22020201	ELECTRICITY CHARGES		31,712,391
22020202	TELEPHONE CHARGES		4,934,597
22020203	INTERNET ACCESS CHARGES		2,870,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,538,434
22020205	WATER RATES		3,538,434
22020206	SEWERAGE CHARGES		4,128,173
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,689,551**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,377,028
22020302	BOOKS		1,215,122
22020303	NEWSPAPERS		668,455
22020304	MAGAZINES & PERIODICALS		737,174
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,728,833
22020306	PRINTING OF SECURITY DOCUMENTS		2,358,956
22020307	DRUGS & MEDICAL SUPPLIES		5,260,852
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,343,131
220204	**MAINTENANCE SERVICES - GENERAL**		**62,802,892**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,654,174
22020402	MAINTENANCE OF OFFICE FURNITURE		1,474,348
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,803,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,870,510
220205	**TRAINING - GENERAL**		**5,691,875**
22020501	LOCAL TRAINING		5,691,875
220206	**OTHER SERVICES - GENERAL**		**97,234,357**
22020601	SECURITY CHARGES		4,813,968
22020604	RESIDENTIAL RENT		82,117,827
22020606	CLEANING AND FUMIGATION SERVICES		10,302,562
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,850,901**
22020701	FINANCIAL CONSULTING		2,552,185
22020702	INFORMATION TECHNOLOGY CONSULTING		2,428,206
22020703	LEGAL SERVICES		2,870,510
220208	**FUEL & LUBRICANTS - GENERAL**		**14,611,778**
22020801	MOTOR VEHICLE FUEL COST		11,845,240
22020806	COOKING GAS/FUEL COST		2,766,538
220209	**FINANCIAL CHARGES - GENERAL**		**5,886,297**
22020901	BANK CHARGES (OTHER THAN INTEREST)		825,635
22020902	INSURANCE PREMIUM		5,060,662
220210	**MISCELLANEOUS**		**142,593,794**
22021001	REFRESHMENT & MEALS		37,535,074
22021003	PUBLICITY & ADVERTISEMENTS		990,218
22021004	MEDICAL EXPENSES		15,078,108
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		70,966,566
22021006	POSTAGES & COURIER SERVICES		1,474,348
22021007	WELFARE PACKAGES		11,555,462

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,418,377
22021009	SPORTING ACTIVITIES		2,575,641
23	**CAPITAL EXPENDITURE**		**562,979,135**
2303	**REHABILITATION / REPAIRS**		**562,979,135**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**562,979,135**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		562,979,135
	TOTAL PERSONNEL		**1,039,219,920**
	TOTAL OVERHEAD		**466,397,315**
	TOTAL RECURRENT		**1,505,617,235**
	TOTAL CAPITAL		**562,979,135**
	TOTAL ALLOCATION		**2,068,596,370**
0119009015	**FOREIGN MISSION : BEIRUT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231202	REHABILATION OF RESIDENCE AND OFFCIAL QUARTERS	NEW	562,979,135
0119009016	**FOREIGN MISSION : BERLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,746,775,447**
21	**PERSONNEL COST**		**3,418,817,100**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,418,817,100**
210201	**ALLOWANCES**		**3,418,817,100**
21020102	FOREIGN SERVICE		3,418,817,100
22	**OTHER RECURRENT COSTS**		**1,027,958,347**
2202	**OVERHEAD COST**		**1,027,958,347**
220201	**TRAVEL& TRANSPORT - GENERAL**		**138,496,374**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,506,589
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,597,697
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		56,392,088
220202	**UTILITIES - GENERAL**		**96,395,248**
22020201	ELECTRICITY CHARGES		47,919,240
22020202	TELEPHONE CHARGES		15,776,891
22020203	INTERNET ACCESS CHARGES		7,077,009
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,925,437
22020205	WATER RATES		17,114,554
22020206	SEWERAGE CHARGES		5,582,117
220203	**MATERIALS & SUPPLIES - GENERAL**		**76,489,042**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,362,478
22020302	BOOKS		2,037,663
22020303	NEWSPAPERS		2,921,529
22020304	MAGAZINES & PERIODICALS		1,347,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,890,763
22020306	PRINTING OF SECURITY DOCUMENTS		3,462,386
22020307	DRUGS & MEDICAL SUPPLIES		14,125,546
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,341,649
220204	**MAINTENANCE SERVICES - GENERAL**		**79,759,141**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,002,049
22020402	MAINTENANCE OF OFFICE FURNITURE		4,396,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,516,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,844,322
220205	**TRAINING - GENERAL**		**8,436,661**
22020501	LOCAL TRAINING		8,436,661
220206	**OTHER SERVICES - GENERAL**		**150,915,210**
22020601	SECURITY CHARGES		26,883,500
22020604	RESIDENTIAL RENT		108,522,996
22020606	CLEANING AND FUMIGATION SERVICES		15,508,714
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,964,949**
22020701	FINANCIAL CONSULTING		4,628,422
22020702	INFORMATION TECHNOLOGY CONSULTING		3,878,241
22020703	LEGAL SERVICES		7,458,286
220208	**FUEL & LUBRICANTS - GENERAL**		**47,954,880**
22020801	MOTOR VEHICLE FUEL COST		23,186,309

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		24,768,571
220209	**FINANCIAL CHARGES - GENERAL**		**23,632,670**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,112,621
22020902	INSURANCE PREMIUM		22,520,049
220210	**MISCELLANEOUS**		**389,914,172**
22021001	REFRESHMENT & MEALS		51,672,434
22021003	PUBLICITY & ADVERTISEMENTS		5,999,996
22021004	MEDICAL EXPENSES		43,476,729
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		254,600,762
22021006	POSTAGES & COURIER SERVICES		3,040,506
22021007	WELFARE PACKAGES		27,183,122
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,294,097
22021009	SPORTING ACTIVITIES		2,646,526
23	**CAPITAL EXPENDITURE**		**300,000,000**
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		**3,418,817,100**
	TOTAL OVERHEAD		**1,027,958,347**
	TOTAL RECURRENT		**4,446,775,447**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**4,746,775,447**
0119009016	**FOREIGN MISSION : BERLIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231320	REHABILITATION OF RESIDENCE AND OFFICIAL QUARTERS	NEW	300,000,000
0119009017	**FOREIGN MISSION : BERNE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,566,586,922**
21	**PERSONNEL COST**		**3,455,010,315**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,455,010,315**
210201	**ALLOWANCES**		**3,455,010,315**
21020102	FOREIGN SERVICE		3,455,010,315
22	**OTHER RECURRENT COSTS**		**559,884,845**
2202	**OVERHEAD COST**		**559,884,845**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,531,177**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,790,514
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,794,311
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,946,352
220202	**UTILITIES - GENERAL**		**56,751,713**
22020201	ELECTRICITY CHARGES		25,190,976
22020202	TELEPHONE CHARGES		4,273,200
22020203	INTERNET ACCESS CHARGES		3,823,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,087,210
22020205	WATER RATES		6,950,868
22020206	SEWERAGE CHARGES		11,425,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,369,881**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,979,253
22020302	BOOKS		1,371,861
22020303	NEWSPAPERS		1,478,403
22020304	MAGAZINES & PERIODICALS		1,558,886
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,641,014
22020306	PRINTING OF SECURITY DOCUMENTS		4,501,661
22020307	DRUGS & MEDICAL SUPPLIES		5,952,053
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,886,750
220204	**MAINTENANCE SERVICES - GENERAL**		**86,130,885**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,884,479
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		63,272,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,581,405
220205	**TRAINING - GENERAL**		**6,333,051**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		6,333,051
220206	**OTHER SERVICES - GENERAL**		**69,785,790**
22020601	SECURITY CHARGES		6,468,244
22020604	RESIDENTIAL RENT		60,389,119
22020606	CLEANING AND FUMIGATION SERVICES		2,928,427
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,937,395**
22020701	FINANCIAL CONSULTING		2,037,645
22020702	INFORMATION TECHNOLOGY CONSULTING		2,179,769
22020703	LEGAL SERVICES		3,719,981
220208	**FUEL & LUBRICANTS - GENERAL**		**38,101,595**
22020801	MOTOR VEHICLE FUEL COST		18,178,713
22020806	COOKING GAS/FUEL COST		19,922,882
220209	**FINANCIAL CHARGES - GENERAL**		**9,828,061**
22020901	BANK CHARGES (OTHER THAN INTEREST)		994,866
22020902	INSURANCE PREMIUM		8,833,195
220210	**MISCELLANEOUS**		**163,115,297**
22021001	REFRESHMENT & MEALS		46,510,411
22021003	PUBLICITY & ADVERTISEMENTS		355,538
22021004	MEDICAL EXPENSES		14,337,013
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,837,629
22021006	POSTAGES & COURIER SERVICES		852,742
22021007	WELFARE PACKAGES		13,746,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,764,928
22021009	SPORTING ACTIVITIES		710,619
23	**CAPITAL EXPENDITURE**		**551,691,762**
2303	**REHABILITATION / REPAIRS**		**551,691,762**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**551,691,762**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		551,691,762
	TOTAL PERSONNEL		**3,455,010,315**
	TOTAL OVERHEAD		**559,884,845**
	TOTAL RECURRENT		**4,014,895,160**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**4,566,586,922**
0119009017	**FOREIGN MISSION : BERNE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231332	REHABILITATION OF OFFICIAL QUARTERS	NEW	551,691,762
0119009018	**FOREIGN MISSION : BISSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,879,629,617**
21	**PERSONNEL COST**		**850,814,805**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**850,814,805**
210201	**ALLOWANCES**		**850,814,805**
21020102	FOREIGN SERVICE		850,814,805
22	**OTHER RECURRENT COSTS**		**492,326,682**
2202	**OVERHEAD COST**		**492,326,682**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,328,158**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,046,325
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,732,747
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,549,086
220202	**UTILITIES - GENERAL**		**49,717,682**
22020201	ELECTRICITY CHARGES		24,775,296
22020202	TELEPHONE CHARGES		8,401,485
22020203	INTERNET ACCESS CHARGES		4,488,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,878,328
22020205	WATER RATES		4,695,819
22020206	SEWERAGE CHARGES		5,478,452
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,348,585**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,418,857
22020303	NEWSPAPERS		1,312,046
22020304	MAGAZINES & PERIODICALS		1,688,301
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,782,597

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		4,957,884
22020307	DRUGS & MEDICAL SUPPLIES		4,274,911
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,913,989
220204	**MAINTENANCE SERVICES - GENERAL**		**56,003,571**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,397,208
22020402	MAINTENANCE OF OFFICE FURNITURE		2,635,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,255,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,444,290
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,270,939
220205	**TRAINING - GENERAL**		**3,821,875**
22020501	LOCAL TRAINING		3,821,875
220206	**OTHER SERVICES - GENERAL**		**62,931,094**
22020601	SECURITY CHARGES		13,097,304
22020604	RESIDENTIAL RENT		49,833,790
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,133,131**
22020701	FINANCIAL CONSULTING		2,244,151
22020702	INFORMATION TECHNOLOGY CONSULTING		2,400,678
22020703	LEGAL SERVICES		4,488,302
220208	**FUEL & LUBRICANTS - GENERAL**		**10,272,642**
22020801	MOTOR VEHICLE FUEL COST		8,062,935
22020806	COOKING GAS/FUEL COST		2,209,707
220209	**FINANCIAL CHARGES - GENERAL**		**4,970,539**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,095,895
22020902	INSURANCE PREMIUM		3,874,644
220210	**MISCELLANEOUS**		**190,799,405**
22021001	REFRESHMENT & MEALS		20,640,570
22021003	PUBLICITY & ADVERTISEMENTS		1,688,301
22021004	MEDICAL EXPENSES		24,764,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		130,441,124
22021006	POSTAGES & COURIER SERVICES		1,709,053
22021007	WELFARE PACKAGES		6,637,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,209,403
22021009	SPORTING ACTIVITIES		1,709,053
23	**CAPITAL EXPENDITURE**		**536,488,130**
2303	**REHABILITATION / REPAIRS**		**536,488,130**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**536,488,130**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		536,488,130
	TOTAL PERSONNEL		**850,814,805**
	TOTAL OVERHEAD		**492,326,682**
	TOTAL RECURRENT		**1,343,141,487**
	TOTAL CAPITAL		**536,488,130**
	TOTAL ALLOCATION		**1,879,629,617**
0119009018	**FOREIGN MISSION : BISSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230881	REHABILITATION / REPAIRS OF RESIDENCE AND STAFF QUARTERS	NEW	536,488,130
0119009019	**FOREIGN MISSION : BRASILIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,485,154,445**
21	**PERSONNEL COST**		**2,372,661,105**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,372,661,105**
210201	**ALLOWANCES**		**2,372,661,105**
21020102	FOREIGN SERVICE		2,372,661,105
22	**OTHER RECURRENT COSTS**		**563,762,960**
2202	**OVERHEAD COST**		**563,762,960**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,085,080**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,727,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,581,481
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,775,669
220202	**UTILITIES - GENERAL**		**56,690,148**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		21,181,968
22020202	TELEPHONE CHARGES		16,225,311
22020203	INTERNET ACCESS CHARGES		3,448,103
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,316,316
22020205	WATER RATES		8,078,852
22020206	SEWERAGE CHARGES		6,439,598
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,597,416**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,201,501
22020302	BOOKS		1,016,337
22020303	NEWSPAPERS		1,106,301
22020304	MAGAZINES & PERIODICALS		1,316,316
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,875,876
22020306	PRINTING OF SECURITY DOCUMENTS		2,380,625
22020307	DRUGS & MEDICAL SUPPLIES		4,010,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,689,760
220204	**MAINTENANCE SERVICES - GENERAL**		**82,131,282**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,826,951
22020402	MAINTENANCE OF OFFICE FURNITURE		4,259,896
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		58,545,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,499,193
220205	**TRAINING - GENERAL**		**7,944,178**
22020501	LOCAL TRAINING		7,944,178
220206	**OTHER SERVICES - GENERAL**		**98,055,869**
22020601	SECURITY CHARGES		10,242,553
22020604	RESIDENTIAL RENT		87,813,316
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,062,013**
22020701	FINANCIAL CONSULTING		1,720,578
22020702	INFORMATION TECHNOLOGY CONSULTING		4,200,301
22020703	LEGAL SERVICES		3,141,134
220208	**FUEL & LUBRICANTS - GENERAL**		**21,284,880**
22020801	MOTOR VEHICLE FUEL COST		15,110,312
22020806	COOKING GAS/FUEL COST		6,174,568
220209	**FINANCIAL CHARGES - GENERAL**		**8,239,548**
22020901	BANK CHARGES (OTHER THAN INTEREST)		840,290
22020902	INSURANCE PREMIUM		7,399,258
220210	**MISCELLANEOUS**		**142,672,546**
22021001	REFRESHMENT & MEALS		18,698,250
22021003	PUBLICITY & ADVERTISEMENTS		1,294,411
22021004	MEDICAL EXPENSES		27,580,796
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		83,307,970
22021006	POSTAGES & COURIER SERVICES		1,310,321
22021007	WELFARE PACKAGES		8,460,198
22021009	SPORTING ACTIVITIES		2,020,600
23	**CAPITAL EXPENDITURE**		**548,730,380**
2303	**REHABILITATION / REPAIRS**		**548,730,380**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**548,730,380**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		548,730,380
	TOTAL PERSONNEL		**2,372,661,105**
	TOTAL OVERHEAD		**563,762,960**
	TOTAL RECURRENT		**2,936,424,065**
	TOTAL CAPITAL		**548,730,380**
	TOTAL ALLOCATION		**3,485,154,445**
0119009020	**FOREIGN MISSION : BRASILIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231348	REHABILITATION OF OFFICIAL QUARTERS	NEW	548,730,380
0119009020	**FOREIGN MISSION : BRAZAVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,021,009,992**
21	**PERSONNEL COST**		**1,034,237,220**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,034,237,220**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**1,034,237,220**
21020102	FOREIGN SERVICE		1,034,237,220
22	**OTHER RECURRENT COSTS**		**431,564,970**
2202	**OVERHEAD COST**		**431,564,970**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,247,997**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,041,747
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,826,072
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,380,178
220202	**UTILITIES - GENERAL**		**39,587,600**
22020201	ELECTRICITY CHARGES		21,981,986
22020202	TELEPHONE CHARGES		2,688,557
22020203	INTERNET ACCESS CHARGES		3,384,260
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,637,369
22020205	WATER RATES		5,772,896
22020206	SEWERAGE CHARGES		4,122,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,978,831**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,961,856
22020303	NEWSPAPERS		987,489
22020304	MAGAZINES & PERIODICALS		1,270,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,480,341
22020306	PRINTING OF SECURITY DOCUMENTS		1,491,506
22020307	DRUGS & MEDICAL SUPPLIES		3,216,866
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,570,328
220204	**MAINTENANCE SERVICES - GENERAL**		**47,887,055**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,557,044
22020402	MAINTENANCE OF OFFICE FURNITURE		1,983,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,124,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,222,485
220205	**TRAINING - GENERAL**		**3,029,635**
22020501	LOCAL TRAINING		3,029,635
220206	**OTHER SERVICES - GENERAL**		**73,168,622**
22020601	SECURITY CHARGES		9,129,803
22020604	RESIDENTIAL RENT		64,038,819
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,872,672**
22020701	FINANCIAL CONSULTING		1,688,721
22020702	INFORMATION TECHNOLOGY CONSULTING		1,806,508
22020703	LEGAL SERVICES		3,377,443
220208	**FUEL & LUBRICANTS - GENERAL**		**17,980,241**
22020801	MOTOR VEHICLE FUEL COST		15,869,580
22020806	COOKING GAS/FUEL COST		2,110,661
220209	**FINANCIAL CHARGES - GENERAL**		**5,979,469**
22020901	BANK CHARGES (OTHER THAN INTEREST)		824,507
22020902	INSURANCE PREMIUM		5,154,962
220210	**MISCELLANEOUS**		**151,832,848**
22021001	REFRESHMENT & MEALS		31,574,923
22021003	PUBLICITY & ADVERTISEMENTS		1,270,445
22021004	MEDICAL EXPENSES		27,726,309
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		79,903,908
22021006	POSTAGES & COURIER SERVICES		1,286,061
22021007	WELFARE PACKAGES		5,672,943
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,415,071
22021009	SPORTING ACTIVITIES		1,983,188
23	**CAPITAL EXPENDITURE**		**555,207,802**
2303	**REHABILITATION / REPAIRS**		**555,207,802**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**555,207,802**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		555,207,802
	TOTAL PERSONNEL		**1,034,237,220**
	TOTAL OVERHEAD		**431,564,970**
	TOTAL RECURRENT		**1,465,802,190**
	TOTAL CAPITAL		**555,207,802**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,021,009,992**
0119009020	**FOREIGN MISSION : BRAZAVILLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231318	REHABILATION OF RESIDENCE AND OFFCIAL QUARTERS	NEW	555,207,802
0119009021	**FOREIGN MISSION : BRUSSELS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,205,547,090**
21	**PERSONNEL COST**		**3,075,683,400**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,075,683,400**
210201	**ALLOWANCES**		**3,075,683,400**
21020102	FOREIGN SERVICE		3,075,683,400
22	**OTHER RECURRENT COSTS**		**591,673,772**
2202	**OVERHEAD COST**		**591,673,772**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,207,510**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,439,925
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,606,992
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,160,593
220202	**UTILITIES - GENERAL**		**75,984,262**
22020201	ELECTRICITY CHARGES		40,495,973
22020202	TELEPHONE CHARGES		7,158,286
22020203	INTERNET ACCESS CHARGES		9,507,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,034,450
22020205	WATER RATES		8,092,807
22020206	SEWERAGE CHARGES		8,695,176
220203	**MATERIALS & SUPPLIES - GENERAL**		**57,298,138**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,061,418
22020302	BOOKS		1,020,517
22020303	NEWSPAPERS		1,110,589
22020304	MAGAZINES & PERIODICALS		1,299,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,472,589
22020306	PRINTING OF SECURITY DOCUMENTS		2,389,853
22020307	DRUGS & MEDICAL SUPPLIES		7,078,777
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		16,864,967
220204	**MAINTENANCE SERVICES - GENERAL**		**33,263,181**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,840,137
22020402	MAINTENANCE OF OFFICE FURNITURE		2,028,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,126,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,267,729
220205	**TRAINING - GENERAL**		**12,002,700**
22020501	LOCAL TRAINING		12,002,700
220206	**OTHER SERVICES - GENERAL**		**105,637,893**
22020601	SECURITY CHARGES		24,160,687
22020604	RESIDENTIAL RENT		81,477,206
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,720,748**
22020701	FINANCIAL CONSULTING		1,727,247
22020702	INFORMATION TECHNOLOGY CONSULTING		1,840,191
22020703	LEGAL SERVICES		3,153,310
220208	**FUEL & LUBRICANTS - GENERAL**		**22,157,332**
22020801	MOTOR VEHICLE FUEL COST		20,454,784
22020806	COOKING GAS/FUEL COST		1,702,548
220209	**FINANCIAL CHARGES - GENERAL**		**8,253,896**
22020901	BANK CHARGES (OTHER THAN INTEREST)		843,317
22020902	INSURANCE PREMIUM		7,410,579
220210	**MISCELLANEOUS**		**210,148,112**
22021001	REFRESHMENT & MEALS		55,074,350
22021003	PUBLICITY & ADVERTISEMENTS		1,299,428
22021004	MEDICAL EXPENSES		29,321,768
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		107,848,036
22021006	POSTAGES & COURIER SERVICES		1,315,400
22021007	WELFARE PACKAGES		10,921,042

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,339,656
22021009	SPORTING ACTIVITIES		2,028,432
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**3,075,683,400**
	TOTAL OVERHEAD		**591,673,772**
	TOTAL RECURRENT		**3,667,357,172**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**4,205,547,090**
0119009021	**FOREIGN MISSION : BRUSSELS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231336	REHABILATION OF OFFIIAL QUARTERS	NEW	538,189,918
0119009022	**FOREIGN MISSION : BUCHAREST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,656,861,370**
21	**PERSONNEL COST**		**1,634,671,755**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,634,671,755**
210201	**ALLOWANCES**		**1,634,671,755**
21020102	FOREIGN SERVICE		1,634,671,755
22	**OTHER RECURRENT COSTS**		**485,521,436**
2202	**OVERHEAD COST**		**485,521,436**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,661,420**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,832,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,372,072
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		39,457,168
220202	**UTILITIES - GENERAL**		**34,658,545**
22020201	ELECTRICITY CHARGES		14,957,820
22020202	TELEPHONE CHARGES		3,253,204
22020203	INTERNET ACCESS CHARGES		3,108,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,827,171
22020205	WATER RATES		3,245,981
22020206	SEWERAGE CHARGES		8,265,571
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,486,515**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,345,188
22020302	BOOKS		916,326
22020303	NEWSPAPERS		1,006,492
22020304	MAGAZINES & PERIODICALS		1,228,309
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,016,901
22020306	PRINTING OF SECURITY DOCUMENTS		3,427,133
22020307	DRUGS & MEDICAL SUPPLIES		730,450
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,815,716
220204	**MAINTENANCE SERVICES - GENERAL**		**71,355,557**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,722,919
22020402	MAINTENANCE OF OFFICE FURNITURE		17,496,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,074,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,061,063
220205	**TRAINING - GENERAL**		**4,133,513**
22020501	LOCAL TRAINING		4,133,513
220206	**OTHER SERVICES - GENERAL**		**85,117,416**
22020601	SECURITY CHARGES		6,673,114
22020604	RESIDENTIAL RENT		78,444,302
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,313,269**
22020701	FINANCIAL CONSULTING		1,821,766
22020702	INFORMATION TECHNOLOGY CONSULTING		1,659,467
22020703	LEGAL SERVICES		2,832,036
220208	**FUEL & LUBRICANTS - GENERAL**		**22,680,102**
22020801	MOTOR VEHICLE FUEL COST		15,811,453
22020806	COOKING GAS/FUEL COST		6,868,649

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**7,039,510**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,028,092
22020902	INSURANCE PREMIUM		6,011,418
220210	**MISCELLANEOUS**		**155,075,589**
22021001	REFRESHMENT & MEALS		16,662,702
22021003	PUBLICITY & ADVERTISEMENTS		540,997
22021004	MEDICAL EXPENSES		38,055,751
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		91,832,029
22021006	POSTAGES & COURIER SERVICES		1,821,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,340,578
22021009	SPORTING ACTIVITIES		1,821,766
23	**CAPITAL EXPENDITURE**		**536,668,179**
2301	**FIXED ASSETS PURCHASED**		**536,668,179**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,668,179**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		536,668,179
	TOTAL PERSONNEL		**1,634,671,755**
	TOTAL OVERHEAD		**485,521,436**
	TOTAL RECURRENT		**2,120,193,191**
	TOTAL CAPITAL		**536,668,179**
	TOTAL ALLOCATION		**2,656,861,370**
0119009022	**FOREIGN MISSION : BUCHAREST**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230991	PURCHASE OF 1 NO RESIDENCE	NEW	536,668,179
0119009023	**FOREIGN MISSION : BUDAPEST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,974,160,360**
21	**PERSONNEL COST**		**1,671,337,920**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,671,337,920**
210201	**ALLOWANCES**		**1,671,337,920**
21020102	FOREIGN SERVICE		1,671,337,920
22	**OTHER RECURRENT COSTS**		**521,956,452**
2202	**OVERHEAD COST**		**521,956,452**
220201	**TRAVEL& TRANSPORT - GENERAL**		**82,206,635**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,058,070
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,070,850
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,077,715
220202	**UTILITIES - GENERAL**		**46,246,292**
22020201	ELECTRICITY CHARGES		30,438,503
22020202	TELEPHONE CHARGES		4,234,173
22020203	INTERNET ACCESS CHARGES		705,906
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,693,669
22020205	WATER RATES		4,234,173
22020206	SEWERAGE CHARGES		4,939,868
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,767,729**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,630,883
22020303	NEWSPAPERS		1,183,059
22020304	MAGAZINES & PERIODICALS		1,522,324
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,520,119
22020306	PRINTING OF SECURITY DOCUMENTS		4,470,474
22020307	DRUGS & MEDICAL SUPPLIES		3,854,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,586,226
220204	**MAINTENANCE SERVICES - GENERAL**		**15,461,564**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,474,639
22020402	MAINTENANCE OF OFFICE FURNITURE		2,376,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,234,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,376,376
220205	**TRAINING - GENERAL**		**8,223,465**
22020501	LOCAL TRAINING		8,223,465
220206	**OTHER SERVICES - GENERAL**		**158,543,211**
22020601	SECURITY CHARGES		27,980,760

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		37,742,043
22020604	RESIDENTIAL RENT		92,820,408
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,882,404**
22020701	FINANCIAL CONSULTING		2,023,528
22020702	INFORMATION TECHNOLOGY CONSULTING		2,164,667
22020703	LEGAL SERVICES		3,694,209
220208	**FUEL & LUBRICANTS - GENERAL**		**10,599,282**
22020801	MOTOR VEHICLE FUEL COST		7,270,267
22020806	COOKING GAS/FUEL COST		3,329,015
220209	**FINANCIAL CHARGES - GENERAL**		**4,336,886**
22020901	BANK CHARGES (OTHER THAN INTEREST)		960,775
22020902	INSURANCE PREMIUM		3,376,111
220210	**MISCELLANEOUS**		**158,688,984**
22021001	REFRESHMENT & MEALS		21,735,420
22021003	PUBLICITY & ADVERTISEMENTS		3,694,209
22021004	MEDICAL EXPENSES		23,958,693
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		101,654,025
22021006	POSTAGES & COURIER SERVICES		2,376,376
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,893,885
22021009	SPORTING ACTIVITIES		2,376,376
23	**CAPITAL EXPENDITURE**		**780,865,988**
2301	**FIXED ASSETS PURCHASED**		**592,365,988**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**592,365,988**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		592,365,988
2303	**REHABILITATION / REPAIRS**		**188,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,500,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		188,500,000
	TOTAL PERSONNEL		**1,671,337,920**
	TOTAL OVERHEAD		**521,956,452**
	TOTAL RECURRENT		**2,193,294,372**
	TOTAL CAPITAL		**780,865,988**
	TOTAL ALLOCATION		**2,974,160,360**
119009023	**FOREIGN MISSION : BUDAPEST**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231085	PURCHASE OF OFFICE FURNITURE	NEW	592,365,988
ERGP20258380	RENOVATTION OF STAFF QUARTERS BUDAPEST	NEW	188,500,000
0119009024	**FOREIGN MISSION : BUEA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,210,911,310**
21	**PERSONNEL COST**		**1,187,141,250**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,187,141,250**
210201	**ALLOWANCES**		**1,187,141,250**
21020102	FOREIGN SERVICE		1,187,141,250
22	**OTHER RECURRENT COSTS**		**492,387,296**
2202	**OVERHEAD COST**		**492,387,296**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,020,035**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,632,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,714,641
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,235,706
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,436,740
220202	**UTILITIES - GENERAL**		**28,388,904**
22020201	ELECTRICITY CHARGES		10,563,128
22020202	TELEPHONE CHARGES		4,265,358
22020203	INTERNET ACCESS CHARGES		3,181,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,180,825
22020205	WATER RATES		3,322,103
22020206	SEWERAGE CHARGES		3,875,787
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,818,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,250,454
22020302	BOOKS		937,531
22020303	NEWSPAPERS		1,030,382

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		1,257,114
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,421,907
22020306	PRINTING OF SECURITY DOCUMENTS		1,268,206
22020307	DRUGS & MEDICAL SUPPLIES		3,700,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,952,101
220204	**MAINTENANCE SERVICES - GENERAL**		**69,112,953**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,390,770
22020402	MAINTENANCE OF OFFICE FURNITURE		1,864,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,094,756
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,175,293
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,587,646
220205	**TRAINING - GENERAL**		**2,065,454**
22020501	LOCAL TRAINING		2,065,454
220206	**OTHER SERVICES - GENERAL**		**103,014,002**
22020601	SECURITY CHARGES		4,632,908
22020603	OFFICE RENT		23,084,137
22020604	RESIDENTIAL RENT		72,798,482
22020606	CLEANING AND FUMIGATION SERVICES		2,498,475
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,184,480**
22020701	FINANCIAL CONSULTING		1,587,646
22020702	INFORMATION TECHNOLOGY CONSULTING		1,698,383
22020703	LEGAL SERVICES		2,898,451
220208	**FUEL & LUBRICANTS - GENERAL**		**9,465,843**
22020801	MOTOR VEHICLE FUEL COST		4,393,397
22020803	PLANT / GENERATOR FUEL COST		3,507,503
22020806	COOKING GAS/FUEL COST		1,564,943
220209	**FINANCIAL CHARGES - GENERAL**		**3,562,650**
22020901	BANK CHARGES (OTHER THAN INTEREST)		775,355
22020902	INSURANCE PREMIUM		2,787,295
220210	**MISCELLANEOUS**		**169,754,446**
22021001	REFRESHMENT & MEALS		27,802,087
22021003	PUBLICITY & ADVERTISEMENTS		1,587,646
22021004	MEDICAL EXPENSES		25,761,324
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		93,816,229
22021006	POSTAGES & COURIER SERVICES		1,864,488
22021007	WELFARE PACKAGES		14,898,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,159,786
22021009	SPORTING ACTIVITIES		1,864,488
23	**CAPITAL EXPENDITURE**		**531,382,764**
2301	**FIXED ASSETS PURCHASED**		**531,382,764**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**531,382,764**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		531,382,764
	TOTAL PERSONNEL		**1,187,141,250**
	TOTAL OVERHEAD		**492,387,296**
	TOTAL RECURRENT		**1,679,528,546**
	TOTAL CAPITAL		**531,382,764**
	TOTAL ALLOCATION		**2,210,911,310**
0119009024	**FOREIGN MISSION : BUEA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231105	PURCHASE OF OFFICE FURNITURE	NEW	531,382,764
0119009025	**FOREIGN MISSION : BUENOS AIRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,941,202,402**
21	**PERSONNEL COST**		**1,823,089,575**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,823,089,575**
210201	**ALLOWANCES**		**1,823,089,575**
21020102	FOREIGN SERVICE		1,823,089,575
22	**OTHER RECURRENT COSTS**		**568,861,284**
2202	**OVERHEAD COST**		**568,861,284**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,370,205**

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,020,591
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,243,020
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,106,594
220202	**UTILITIES - GENERAL**		**57,498,262**
22020201	ELECTRICITY CHARGES		26,479,507
22020202	TELEPHONE CHARGES		6,376,369
22020203	INTERNET ACCESS CHARGES		4,490,917
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,489,825
22020205	WATER RATES		10,845,777
22020206	SEWERAGE CHARGES		4,815,867
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,588,310**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,030,241
22020302	BOOKS		1,165,284
22020303	NEWSPAPERS		1,268,432
22020304	MAGAZINES & PERIODICALS		1,509,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,737,002
22020306	PRINTING OF SECURITY DOCUMENTS		4,358,257
22020307	DRUGS & MEDICAL SUPPLIES		3,970,826
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,549,042
220204	**MAINTENANCE SERVICES - GENERAL**		**18,860,059**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,085,550
22020402	MAINTENANCE OF OFFICE FURNITURE		2,479,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,711,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,583,790
220205	**TRAINING - GENERAL**		**14,275,020**
22020501	LOCAL TRAINING		14,275,020
220206	**OTHER SERVICES - GENERAL**		**123,456,155**
22020601	SECURITY CHARGES		10,235,224
22020604	RESIDENTIAL RENT		102,397,015
22020606	CLEANING AND FUMIGATION SERVICES		10,823,916
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,140,576**
22020701	FINANCIAL CONSULTING		2,135,608
22020702	INFORMATION TECHNOLOGY CONSULTING		660,748
22020703	LEGAL SERVICES		344,220
220208	**FUEL & LUBRICANTS - GENERAL**		**15,740,917**
22020801	MOTOR VEHICLE FUEL COST		14,350,163
22020806	COOKING GAS/FUEL COST		1,390,754
220209	**FINANCIAL CHARGES - GENERAL**		**4,922,422**
22020901	BANK CHARGES (OTHER THAN INTEREST)		963,173
22020902	INSURANCE PREMIUM		3,959,249
220210	**MISCELLANEOUS**		**223,009,358**
22021001	REFRESHMENT & MEALS		61,039,344
22021003	PUBLICITY & ADVERTISEMENTS		1,972,733
22021004	MEDICAL EXPENSES		49,956,335
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		92,622,127
22021006	POSTAGES & COURIER SERVICES		2,479,598
22021007	WELFARE PACKAGES		9,087,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,835,055
22021009	SPORTING ACTIVITIES		3,017,083
23	**CAPITAL EXPENDITURE**		**549,251,543**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,000,000
2303	**REHABILITATION / REPAIRS**		**409,251,543**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**409,251,543**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		409,251,543
	TOTAL PERSONNEL		**1,823,089,575**
	TOTAL OVERHEAD		**568,861,284**
	TOTAL RECURRENT		**2,391,950,859**
	TOTAL CAPITAL		**549,251,543**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,941,202,402**
0119009025	**FOREIGN MISSION : BUENOS AIRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231001	RENOVATION OF RESIDENCE/CHANCERY	NEW	409,251,543
ERGP3231144	PURCHASE OF OFFICE FURNITURE	NEW	140,000,000
0119009026	**FOREIGN MISSION : BUJUMBURA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,297,336,508**
21	**PERSONNEL COST**		**1,328,490,090**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,328,490,090**
210201	**ALLOWANCES**		**1,328,490,090**
21020102	FOREIGN SERVICE		1,328,490,090
22	**OTHER RECURRENT COSTS**		**428,954,712**
2202	**OVERHEAD COST**		**428,954,712**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,877,067**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,579,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,109,290
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,187,833
220202	**UTILITIES - GENERAL**		**45,594,194**
22020201	ELECTRICITY CHARGES		26,959,485
22020202	TELEPHONE CHARGES		4,890,965
22020203	INTERNET ACCESS CHARGES		3,358,248
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,786,677
22020205	WATER RATES		3,507,147
22020206	SEWERAGE CHARGES		4,091,672
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,455,152**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,517,113
22020303	NEWSPAPERS		979,923
22020304	MAGAZINES & PERIODICALS		1,260,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,901,701
22020306	PRINTING OF SECURITY DOCUMENTS		3,702,874
22020307	DRUGS & MEDICAL SUPPLIES		3,192,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,899,821
220204	**MAINTENANCE SERVICES - GENERAL**		**18,209,158**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,595,281
22020402	MAINTENANCE OF OFFICE FURNITURE		1,968,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,998,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,352,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,294,784
220205	**TRAINING - GENERAL**		**5,937,678**
22020501	LOCAL TRAINING		5,937,678
220206	**OTHER SERVICES - GENERAL**		**118,905,213**
22020601	SECURITY CHARGES		4,890,965
22020603	OFFICE RENT		55,177,841
22020604	RESIDENTIAL RENT		53,749,715
22020606	CLEANING AND FUMIGATION SERVICES		5,086,692
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,528,962**
22020701	FINANCIAL CONSULTING		1,676,080
22020702	INFORMATION TECHNOLOGY CONSULTING		1,792,985
22020703	LEGAL SERVICES		3,059,897
220208	**FUEL & LUBRICANTS - GENERAL**		**11,375,159**
22020801	MOTOR VEHICLE FUEL COST		6,021,930
22020803	PLANT / GENERATOR FUEL COST		3,702,874
22020806	COOKING GAS/FUEL COST		1,650,355
220209	**FINANCIAL CHARGES - GENERAL**		**2,377,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		818,334
22020902	INSURANCE PREMIUM		1,558,732
220210	**MISCELLANEOUS**		**130,695,063**
22021001	REFRESHMENT & MEALS		19,570,864
22021003	PUBLICITY & ADVERTISEMENTS		292,437

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CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		14,926,754
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,127,499
22021006	POSTAGES & COURIER SERVICES		1,968,342
22021007	WELFARE PACKAGES		7,443,832
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,396,993
22021009	SPORTING ACTIVITIES		1,968,342
23	**CAPITAL EXPENDITURE**		**539,891,706**
2303	**REHABILITATION / REPAIRS**		**539,891,706**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**539,891,706**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		539,891,706
	TOTAL PERSONNEL		**1,328,490,090**
	TOTAL OVERHEAD		**428,954,712**
	TOTAL RECURRENT		**1,757,444,802**
	TOTAL CAPITAL		**539,891,706**
	TOTAL ALLOCATION		**2,297,336,508**
0119009026	**FOREIGN MISSION : BUJUMBURA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231004	RENOVATION OF CHANCERY	NEW	539,891,706
0119009027	**FOREIGN MISSION : CAIRO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,178,603,623**
21	**PERSONNEL COST**		**1,156,710,210**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,156,710,210**
210201	**ALLOWANCES**		**1,156,710,210**
21020102	FOREIGN SERVICE		1,156,710,210
22	**OTHER RECURRENT COSTS**		**483,703,495**
2202	**OVERHEAD COST**		**483,703,495**
220201	**TRAVEL& TRANSPORT - GENERAL**		**83,715,245**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,227,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,157,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		61,330,024
220202	**UTILITIES - GENERAL**		**21,707,481**
22020201	ELECTRICITY CHARGES		6,674,732
22020202	TELEPHONE CHARGES		5,182,471
22020203	INTERNET ACCESS CHARGES		1,788,673
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,075,343
22020205	WATER RATES		2,250,155
22020206	SEWERAGE CHARGES		1,736,107
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,656,488**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,128,860
22020303	NEWSPAPERS		678,584
22020304	MAGAZINES & PERIODICALS		1,593,440
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,734,805
22020306	PRINTING OF SECURITY DOCUMENTS		4,367,401
22020307	DRUGS & MEDICAL SUPPLIES		3,701,142
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,452,256
220204	**MAINTENANCE SERVICES - GENERAL**		**126,848,757**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,247,835
22020402	MAINTENANCE OF OFFICE FURNITURE		608,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		118,496,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,495,620
220205	**TRAINING - GENERAL**		**2,859,466**
22020501	LOCAL TRAINING		2,859,466
220206	**OTHER SERVICES - GENERAL**		**6,763,668**
22020601	SECURITY CHARGES		4,456,713
22020604	RESIDENTIAL RENT		2,306,955
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,837,023**
22020701	FINANCIAL CONSULTING		1,356,262
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,957
22020703	LEGAL SERVICES		2,111,804

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**4,131,294**
22020803	PLANT / GENERATOR FUEL COST		1,495,621
22020806	COOKING GAS/FUEL COST		2,635,673
220209	**FINANCIAL CHARGES - GENERAL**		**5,070,392**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,381,833
22020902	INSURANCE PREMIUM		3,688,559
220210	**MISCELLANEOUS**		**201,113,681**
22021001	REFRESHMENT & MEALS		52,498,002
22021003	PUBLICITY & ADVERTISEMENTS		1,356,262
22021004	MEDICAL EXPENSES		36,359,673
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		98,443,012
22021006	POSTAGES & COURIER SERVICES		1,874,635
22021007	WELFARE PACKAGES		6,822,769
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,866,416
22021009	SPORTING ACTIVITIES		892,912
23	**CAPITAL EXPENDITURE**		**538,189,918**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,000,000
2303	**REHABILITATION / REPAIRS**		**398,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**398,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		398,189,918
	TOTAL PERSONNEL		**1,156,710,210**
	TOTAL OVERHEAD		**483,703,495**
	TOTAL RECURRENT		**1,640,413,705**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**2,178,603,623**
0119009027	**FOREIGN MISSION : CAIRO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231009	RENOVATION OF RESIDENCE	NEW	398,189,918
ERGP3231176	PURCHASE OF OFFICE FURNITURE	NEW	140,000,000
0119009028	**FOREIGN MISSION : CANBERRA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,161,627,974**
21	**PERSONNEL COST**		**2,095,536,990**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,095,536,990**
210201	**ALLOWANCES**		**2,095,536,990**
21020102	FOREIGN SERVICE		2,095,536,990
22	**OTHER RECURRENT COSTS**		**506,264,377**
2202	**OVERHEAD COST**		**506,264,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,502,563**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,516,103
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,559,234
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,427,226
220202	**UTILITIES - GENERAL**		**50,692,104**
22020201	ELECTRICITY CHARGES		26,024,483
22020202	TELEPHONE CHARGES		5,033,772
22020203	INTERNET ACCESS CHARGES		846,808
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,009,035
22020205	WATER RATES		7,970,454
22020206	SEWERAGE CHARGES		8,807,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,484,926**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,468,137
22020303	NEWSPAPERS		211,155
22020304	MAGAZINES & PERIODICALS		711,533
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,215,451
22020306	PRINTING OF SECURITY DOCUMENTS		1,339,357
22020307	DRUGS & MEDICAL SUPPLIES		7,576,960
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,962,333
220204	**MAINTENANCE SERVICES - GENERAL**		**73,282,996**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,628,113
22020402	MAINTENANCE OF OFFICE FURNITURE		2,818,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,051,054
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,784,965
220205	**TRAINING - GENERAL**		**14,667,469**
22020501	LOCAL TRAINING		14,667,469
220206	**OTHER SERVICES - GENERAL**		**95,157,490**
22020601	SECURITY CHARGES		5,022,587
22020604	RESIDENTIAL RENT		88,652,267
22020606	CLEANING AND FUMIGATION SERVICES		1,482,636
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,423,066**
22020701	FINANCIAL CONSULTING		418,549
22020702	INFORMATION TECHNOLOGY CONSULTING		585,968
22020703	LEGAL SERVICES		418,549
220208	**FUEL & LUBRICANTS - GENERAL**		**29,324,588**
22020801	MOTOR VEHICLE FUEL COST		17,148,893
22020806	COOKING GAS/FUEL COST		12,175,695
220209	**FINANCIAL CHARGES - GENERAL**		**9,160,415**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,171,937
22020902	INSURANCE PREMIUM		7,988,478
220210	**MISCELLANEOUS**		**117,568,760**
22021001	REFRESHMENT & MEALS		12,892,688
22021003	PUBLICITY & ADVERTISEMENTS		418,549
22021004	MEDICAL EXPENSES		39,371,939
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,340,568
22021006	POSTAGES & COURIER SERVICES		6,732,832
22021007	WELFARE PACKAGES		11,497,412
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,269,598
22021009	SPORTING ACTIVITIES		10,045,174
23	**CAPITAL EXPENDITURE**		**559,826,607**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,000,000
2303	**REHABILITATION / REPAIRS**		**419,826,607**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**419,826,607**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		419,826,607
	TOTAL PERSONNEL		**2,095,536,990**
	TOTAL OVERHEAD		**506,264,377**
	TOTAL RECURRENT		**2,601,801,367**
	TOTAL CAPITAL		**559,826,607**
	TOTAL ALLOCATION		**3,161,627,974**
0119009028	**FOREIGN MISSION : CANBERRA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3230938	PURCHASE OF LAND	NEW	419,826,607
ERGP3231181	PURCHASE OF OFFICE FURNITURE	NEW	140,000,000
0119009029	**FOREIGN MISSION : CARACAS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,389,665,517**
21	**PERSONNEL COST**		**1,376,869,470**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,376,869,470**
210201	**ALLOWANCES**		**1,376,869,470**
21020102	FOREIGN SERVICE		1,376,869,470
22	**OTHER RECURRENT COSTS**		**436,699,754**
2202	**OVERHEAD COST**		**436,699,754**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,568,445**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,788,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,687,927
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,091,630
220202	**UTILITIES - GENERAL**		**40,758,530**
22020201	ELECTRICITY CHARGES		14,360,525

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		5,301,964
22020203	INTERNET ACCESS CHARGES		3,273,246
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,802,349
22020205	WATER RATES		6,691,166
22020206	SEWERAGE CHARGES		7,329,280
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,017,747**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,812,173
22020302	BOOKS		1,248,120
22020303	NEWSPAPERS		1,210,010
22020304	MAGAZINES & PERIODICALS		1,420,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,204,526
22020306	PRINTING OF SECURITY DOCUMENTS		2,674,001
22020307	DRUGS & MEDICAL SUPPLIES		4,048,858
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,399,496
220204	**MAINTENANCE SERVICES - GENERAL**		**28,850,685**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,406,291
22020402	MAINTENANCE OF OFFICE FURNITURE		4,735,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,405,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,303,234
220205	**TRAINING - GENERAL**		**13,702,574**
22020501	LOCAL TRAINING		13,702,574
220206	**OTHER SERVICES - GENERAL**		**77,576,234**
22020601	SECURITY CHARGES		10,027,501
22020604	RESIDENTIAL RENT		60,139,688
22020606	CLEANING AND FUMIGATION SERVICES		7,409,045
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,842,848**
22020701	FINANCIAL CONSULTING		1,987,776
22020702	INFORMATION TECHNOLOGY CONSULTING		1,854,201
22020703	LEGAL SERVICES		4,000,871
220208	**FUEL & LUBRICANTS - GENERAL**		**17,124,246**
22020801	MOTOR VEHICLE FUEL COST		8,342,159
22020806	COOKING GAS/FUEL COST		8,782,087
220209	**FINANCIAL CHARGES - GENERAL**		**10,904,741**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,175,375
22020902	INSURANCE PREMIUM		7,729,366
220210	**MISCELLANEOUS**		**154,353,704**
22021001	REFRESHMENT & MEALS		51,474,510
22021003	PUBLICITY & ADVERTISEMENTS		1,671,252
22021004	MEDICAL EXPENSES		20,000,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		66,319,996
22021006	POSTAGES & COURIER SERVICES		2,409,386
22021007	WELFARE PACKAGES		7,862,055
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,765,919
22021009	SPORTING ACTIVITIES		1,850,024
23	**CAPITAL EXPENDITURE**		**576,096,293**
2301	**FIXED ASSETS PURCHASED**		**576,096,293**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**576,096,293**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		576,096,293
	TOTAL PERSONNEL		**1,376,869,470**
	TOTAL OVERHEAD		**436,699,754**
	TOTAL RECURRENT		**1,813,569,224**
	TOTAL CAPITAL		**576,096,293**
	TOTAL ALLOCATION		**2,389,665,517**
0119009029	**FOREIGN MISSION : CARACAS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231186	PURCHASE OF OFFICE FURNITURE	NEW	576,096,293
0119009030	**FOREIGN MISSION : CONAKRY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,097,064,922**
21	**PERSONNEL COST**		**1,064,271,675**

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,064,271,675**
210201	**ALLOWANCES**		**1,064,271,675**
21020102	FOREIGN SERVICE		1,064,271,675
22	**OTHER RECURRENT COSTS**		**486,524,715**
2202	**OVERHEAD COST**		**486,524,715**
220201	**TRAVEL& TRANSPORT - GENERAL**		**59,103,625**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,311,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,505,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,286,779
220202	**UTILITIES - GENERAL**		**38,451,355**
22020201	ELECTRICITY CHARGES		16,044,487
22020202	TELEPHONE CHARGES		4,725,608
22020203	INTERNET ACCESS CHARGES		4,721,909
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,718,588
22020205	WATER RATES		4,065,022
22020206	SEWERAGE CHARGES		4,175,741
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,212,557**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,290,092
22020302	BOOKS		570,685
22020303	NEWSPAPERS		918,662
22020304	MAGAZINES & PERIODICALS		1,774,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,327,545
22020306	PRINTING OF SECURITY DOCUMENTS		3,340,593
22020307	DRUGS & MEDICAL SUPPLIES		10,777,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,212,292
220204	**MAINTENANCE SERVICES - GENERAL**		**123,635,059**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,086,595
22020402	MAINTENANCE OF OFFICE FURNITURE		835,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,088,718
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,624,598
220205	**TRAINING - GENERAL**		**9,402,733**
22020501	LOCAL TRAINING		9,402,733
220206	**OTHER SERVICES - GENERAL**		**53,658,279**
22020601	SECURITY CHARGES		17,120,539
22020604	RESIDENTIAL RENT		36,537,740
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,549,240**
22020701	FINANCIAL CONSULTING		1,043,936
22020702	INFORMATION TECHNOLOGY CONSULTING		1,461,510
22020703	LEGAL SERVICES		1,043,794
220208	**FUEL & LUBRICANTS - GENERAL**		**14,320,698**
22020801	MOTOR VEHICLE FUEL COST		6,681,186
22020803	PLANT / GENERATOR FUEL COST		6,681,186
22020806	COOKING GAS/FUEL COST		958,326
220209	**FINANCIAL CHARGES - GENERAL**		**4,942,535**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,923,019
22020902	INSURANCE PREMIUM		2,019,516
220210	**MISCELLANEOUS**		**142,248,634**
22021001	REFRESHMENT & MEALS		21,362,715
22021003	PUBLICITY & ADVERTISEMENTS		2,394,724
22021004	MEDICAL EXPENSES		15,659,030
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,786,488
22021006	POSTAGES & COURIER SERVICES		2,185,939
22021007	WELFARE PACKAGES		5,846,039
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,201,401
22021009	SPORTING ACTIVITIES		2,812,298
23	**CAPITAL EXPENDITURE**		**546,268,532**
2303	**REHABILITATION / REPAIRS**		**546,268,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**546,268,532**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		546,268,532
	TOTAL PERSONNEL		**1,064,271,675**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**486,524,715**
	TOTAL RECURRENT		**1,550,796,390**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**2,097,064,922**
0119009030	**FOREIGN MISSION : CONAKRY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232642	RENOVATION OF CHANCERY	NEW	546,268,532
0119009031	**FOREIGN MISSION : COTONOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,355,545,853**
21	**PERSONNEL COST**		**1,363,856,595**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,363,856,595**
210201	**ALLOWANCES**		**1,363,856,595**
21020102	FOREIGN SERVICE		1,363,856,595
22	**OTHER RECURRENT COSTS**		**448,132,342**
2202	**OVERHEAD COST**		**448,132,342**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,589,674**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,196,335
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,086,338
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,307,001
220202	**UTILITIES - GENERAL**		**43,841,977**
22020201	ELECTRICITY CHARGES		8,417,126
22020202	TELEPHONE CHARGES		8,704,953
22020203	INTERNET ACCESS CHARGES		1,957,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES		13,996,137
22020205	WATER RATES		1,957,502
22020206	SEWERAGE CHARGES		8,808,757
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,229,489**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,010,307
22020303	NEWSPAPERS		501,120
22020304	MAGAZINES & PERIODICALS		978,751
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,095,417
22020306	PRINTING OF SECURITY DOCUMENTS		3,132,003
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,511,891
220204	**MAINTENANCE SERVICES - GENERAL**		**136,540,018**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		131,352,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,404,380
220205	**TRAINING - GENERAL**		**6,286,843**
22020501	LOCAL TRAINING		6,286,843
220206	**OTHER SERVICES - GENERAL**		**14,932,068**
22020601	SECURITY CHARGES		14,932,068
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,327,754**
22020701	FINANCIAL CONSULTING		978,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,370,252
22020703	LEGAL SERVICES		978,751
220208	**FUEL & LUBRICANTS - GENERAL**		**7,230,034**
22020801	MOTOR VEHICLE FUEL COST		6,264,007
22020806	COOKING GAS/FUEL COST		966,027
220209	**FINANCIAL CHARGES - GENERAL**		**7,797,384**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,740,503
22020902	INSURANCE PREMIUM		5,056,881
220210	**MISCELLANEOUS**		**147,357,101**
22021001	REFRESHMENT & MEALS		17,226,016
22021003	PUBLICITY & ADVERTISEMENTS		2,832,446
22021004	MEDICAL EXPENSES		13,209,784
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		100,454,417
22021006	POSTAGES & COURIER SERVICES		1,957,502
22021007	WELFARE PACKAGES		8,117,702
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,393,004
22021009	SPORTING ACTIVITIES		166,230

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**543,556,916**
2301	**FIXED ASSETS PURCHASED**		**543,556,916**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**543,556,916**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		543,556,916
	TOTAL PERSONNEL		**1,363,856,595**
	TOTAL OVERHEAD		**448,132,342**
	TOTAL RECURRENT		**1,811,988,937**
	TOTAL CAPITAL		**543,556,916**
	TOTAL ALLOCATION		**2,355,545,853**
0119009031	**FOREIGN MISSION : COTONOU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231189	PURCHASE OF OFFICE FURNITURE	NEW	543,556,916
0119009032	**FOREIGN MISSION : DAKAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,142,131,907**
21	**PERSONNEL COST**		**1,107,092,265**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,107,092,265**
210201	**ALLOWANCES**		**1,107,092,265**
21020102	FOREIGN SERVICE		1,107,092,265
22	**OTHER RECURRENT COSTS**		**448,614,756**
2202	**OVERHEAD COST**		**448,614,756**
220201	**TRAVEL& TRANSPORT - GENERAL**		**68,625,545**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,059,588
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,080,085
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,485,872
220202	**UTILITIES - GENERAL**		**43,677,025**
22020201	ELECTRICITY CHARGES		18,874,193
22020202	TELEPHONE CHARGES		6,369,137
22020203	INTERNET ACCESS CHARGES		796,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,977,066
22020205	WATER RATES		6,851,219
22020206	SEWERAGE CHARGES		8,808,711
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,665,452**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,081,637
22020302	BOOKS		535,049
22020303	NEWSPAPERS		861,296
22020304	MAGAZINES & PERIODICALS		1,663,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,994,815
22020306	PRINTING OF SECURITY DOCUMENTS		3,131,985
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,396,804
220204	**MAINTENANCE SERVICES - GENERAL**		**76,211,826**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,691,259
22020402	MAINTENANCE OF OFFICE FURNITURE		1,957,492
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		61,648,093
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,914,982
220205	**TRAINING - GENERAL**		**6,867,529**
22020501	LOCAL TRAINING		6,867,529
220206	**OTHER SERVICES - GENERAL**		**52,997,523**
22020601	SECURITY CHARGES		7,583,328
22020603	OFFICE RENT		18,242,391
22020604	RESIDENTIAL RENT		27,171,804
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,957,490**
22020701	FINANCIAL CONSULTING		978,745
22020703	LEGAL SERVICES		978,745
220208	**FUEL & LUBRICANTS - GENERAL**		**18,124,407**
22020801	MOTOR VEHICLE FUEL COST		10,961,951
22020803	PLANT / GENERATOR FUEL COST		6,263,969
22020806	COOKING GAS/FUEL COST		898,487
220209	**FINANCIAL CHARGES - GENERAL**		**6,590,220**
22020902	INSURANCE PREMIUM		6,590,220

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**142,897,739**
22021001	REFRESHMENT & MEALS		2,379,857
22021003	PUBLICITY & ADVERTISEMENTS		978,745
22021004	MEDICAL EXPENSES		27,952,616
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		95,416,459
22021006	POSTAGES & COURIER SERVICES		782,997
22021007	WELFARE PACKAGES		11,602,583
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,001,485
22021009	SPORTING ACTIVITIES		782,997
23	**CAPITAL EXPENDITURE**		**586,424,886**
2301	**FIXED ASSETS PURCHASED**		**586,424,886**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**586,424,886**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		586,424,886
	TOTAL PERSONNEL		**1,107,092,265**
	TOTAL OVERHEAD		**448,614,756**
	TOTAL RECURRENT		**1,555,707,021**
	TOTAL CAPITAL		**586,424,886**
	TOTAL ALLOCATION		**2,142,131,907**
0119009032	**FOREIGN MISSION : DAKAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231191	PURCHASE OF OFFICE FURNITURES	NEW	586,424,886
0119009033	**FOREIGN MISSION : DAMASCUS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,099,263,147**
21	**PERSONNEL COST**		**1,071,934,965**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,071,934,965**
210201	**ALLOWANCES**		**1,071,934,965**
21020102	FOREIGN SERVICE		1,071,934,965
22	**OTHER RECURRENT COSTS**		**489,194,496**
2202	**OVERHEAD COST**		**489,194,496**
220201	**TRAVEL& TRANSPORT - GENERAL**		**68,805,572**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,097,250
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,869,601
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,838,721
220202	**UTILITIES - GENERAL**		**44,221,374**
22020201	ELECTRICITY CHARGES		18,182,753
22020202	TELEPHONE CHARGES		6,491,243
22020203	INTERNET ACCESS CHARGES		3,280,709
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,087,725
22020205	WATER RATES		6,712,279
22020206	SEWERAGE CHARGES		6,466,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,355,473**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,923,524
22020303	NEWSPAPERS		449,122
22020304	MAGAZINES & PERIODICALS		877,194
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,526,340
22020306	PRINTING OF SECURITY DOCUMENTS		2,807,025
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,772,268
220204	**MAINTENANCE SERVICES - GENERAL**		**39,952,057**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,443,232
22020402	MAINTENANCE OF OFFICE FURNITURE		1,754,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,754,390
220205	**TRAINING - GENERAL**		**2,236,848**
22020501	LOCAL TRAINING		2,236,848
220206	**OTHER SERVICES - GENERAL**		**81,745,728**
22020601	SECURITY CHARGES		3,771,940
22020604	RESIDENTIAL RENT		77,973,788
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**877,194**
22020701	FINANCIAL CONSULTING		877,194

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**13,884,194**
22020801	MOTOR VEHICLE FUEL COST		13,084,192
22020803	PLANT / GENERATOR FUEL COST		800,002
220209	**FINANCIAL CHARGES - GENERAL**		**1,695,910**
22020902	INSURANCE PREMIUM		1,695,910
220210	**MISCELLANEOUS**		**199,420,146**
22021001	REFRESHMENT & MEALS		39,043,995
22021003	PUBLICITY & ADVERTISEMENTS		350,879
22021004	MEDICAL EXPENSES		22,419,512
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		90,769,832
22021006	POSTAGES & COURIER SERVICES		701,755
22021007	WELFARE PACKAGES		44,730,663
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,755
22021009	SPORTING ACTIVITIES		701,755
23	**CAPITAL EXPENDITURE**		**538,133,686**
2301	**FIXED ASSETS PURCHASED**		**538,133,686**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,133,686**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,133,686
	TOTAL PERSONNEL		**1,071,934,965**
	TOTAL OVERHEAD		**489,194,496**
	TOTAL RECURRENT		**1,561,129,461**
	TOTAL CAPITAL		**538,133,686**
	TOTAL ALLOCATION		**2,099,263,147**
0119009033	**FOREIGN MISSION : DAMASCUS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231194	PURCHASE OF OFFICE FURNITURES	NEW	538,133,686
0119009034	**FOREIGN MISSION : DAR-ES-SALAAM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,437,660,040**
21	**PERSONNEL COST**		**1,448,164,545**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,448,164,545**
210201	**ALLOWANCES**		**1,448,164,545**
21020102	FOREIGN SERVICE		1,448,164,545
22	**OTHER RECURRENT COSTS**		**440,515,348**
2202	**OVERHEAD COST**		**440,515,348**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,020,944**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,407,158
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,143,595
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,470,191
220202	**UTILITIES - GENERAL**		**46,126,389**
22020201	ELECTRICITY CHARGES		22,583,685
22020202	TELEPHONE CHARGES		7,700,069
22020203	INTERNET ACCESS CHARGES		3,783,345
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,879,369
22020205	WATER RATES		4,698,425
22020206	SEWERAGE CHARGES		5,481,496
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,238,400**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,113,788
22020302	BOOKS		615,642
22020304	MAGAZINES & PERIODICALS		66,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,817,469
22020306	PRINTING OF SECURITY DOCUMENTS		1,252,913
22020307	DRUGS & MEDICAL SUPPLIES		3,954,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,418,010
220204	**MAINTENANCE SERVICES - GENERAL**		**103,004,890**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,403,076
22020402	MAINTENANCE OF OFFICE FURNITURE		783,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,487,136
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,765,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,566,143

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**2,411,858**
22020501	LOCAL TRAINING		2,411,858
220206	**OTHER SERVICES - GENERAL**		**12,234,268**
22020601	SECURITY CHARGES		6,737,245
22020606	CLEANING AND FUMIGATION SERVICES		5,497,023
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,897,363**
22020701	FINANCIAL CONSULTING		391,536
22020702	INFORMATION TECHNOLOGY CONSULTING		548,149
22020703	LEGAL SERVICES		1,957,678
220208	**FUEL & LUBRICANTS - GENERAL**		**17,335,886**
22020801	MOTOR VEHICLE FUEL COST		14,470,631
22020803	PLANT / GENERATOR FUEL COST		2,505,827
22020806	COOKING GAS/FUEL COST		359,428
220209	**FINANCIAL CHARGES - GENERAL**		**3,094,763**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,300
22020902	INSURANCE PREMIUM		1,998,463
220210	**MISCELLANEOUS**		**172,150,587**
22021001	REFRESHMENT & MEALS		38,896,674
22021004	MEDICAL EXPENSES		32,888,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		84,729,626
22021006	POSTAGES & COURIER SERVICES		783,071
22021007	WELFARE PACKAGES		6,264,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,804,606
22021009	SPORTING ACTIVITIES		783,071
23	**CAPITAL EXPENDITURE**		**548,980,147**
2303	**REHABILITATION / REPAIRS**		**548,980,147**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**548,980,147**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		548,980,147
	TOTAL PERSONNEL		**1,448,164,545**
	TOTAL OVERHEAD		**440,515,348**
	TOTAL RECURRENT		**1,888,679,893**
	TOTAL CAPITAL		**548,980,147**
	TOTAL ALLOCATION		**2,437,660,040**
0119009034	**FOREIGN MISSION : DAR-ES-SALAAM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230977	RENOVATION OF PROPERTY	NEW	548,980,147
0119009035	**FOREIGN MISSION : DOUALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,014,190,427**
21	**PERSONNEL COST**		**1,036,858,815**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,036,858,815**
210201	**ALLOWANCES**		**1,036,858,815**
21020102	FOREIGN SERVICE		1,036,858,815
22	**OTHER RECURRENT COSTS**		**430,632,752**
2202	**OVERHEAD COST**		**430,632,752**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,216,033**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,684,535
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,563,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,968,259
220202	**UTILITIES - GENERAL**		**36,232,649**
22020201	ELECTRICITY CHARGES		25,029,321
22020202	TELEPHONE CHARGES		4,384,988
22020203	INTERNET ACCESS CHARGES		1,827,078
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,664,788
22020205	WATER RATES		1,642,862
22020206	SEWERAGE CHARGES		1,683,612
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,361,894**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,726,913
22020303	NEWSPAPERS		2,820,792
22020304	MAGAZINES & PERIODICALS		913,539
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,195,756

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		1,169,331
22020307	DRUGS & MEDICAL SUPPLIES		2,169,655
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,365,908
220204	**MAINTENANCE SERVICES - GENERAL**		**122,474,222**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,253,502
22020402	MAINTENANCE OF OFFICE FURNITURE		1,676,484
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		109,852,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,925
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,095,604
220205	**TRAINING - GENERAL**		**2,630,233**
22020501	LOCAL TRAINING		2,630,233
220206	**OTHER SERVICES - GENERAL**		**62,641,550**
22020601	SECURITY CHARGES		1,851,993
22020604	RESIDENTIAL RENT		58,505,710
22020606	CLEANING AND FUMIGATION SERVICES		2,283,847
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,917,419**
22020701	FINANCIAL CONSULTING		884,473
22020702	INFORMATION TECHNOLOGY CONSULTING		1,154,519
22020703	LEGAL SERVICES		18,878,427
220208	**FUEL & LUBRICANTS - GENERAL**		**2,671,912**
22020801	MOTOR VEHICLE FUEL COST		1,169,331
22020803	PLANT / GENERATOR FUEL COST		1,169,331
22020806	COOKING GAS/FUEL COST		333,250
220209	**FINANCIAL CHARGES - GENERAL**		**4,799,127**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,023,164
22020902	INSURANCE PREMIUM		3,775,963
220210	**MISCELLANEOUS**		**122,687,713**
22021001	REFRESHMENT & MEALS		24,021,498
22021003	PUBLICITY & ADVERTISEMENTS		1,403,528
22021004	MEDICAL EXPENSES		20,601,716
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,067,993
22021006	POSTAGES & COURIER SERVICES		730,832
22021007	WELFARE PACKAGES		5,846,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,265,632
22021009	SPORTING ACTIVITIES		749,863
23	**CAPITAL EXPENDITURE**		**546,698,860**
2301	**FIXED ASSETS PURCHASED**		**546,698,860**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**546,698,860**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		546,698,860
	TOTAL PERSONNEL		**1,036,858,815**
	TOTAL OVERHEAD		**430,632,752**
	TOTAL RECURRENT		**1,467,491,567**
	TOTAL CAPITAL		**546,698,860**
	TOTAL ALLOCATION		**2,014,190,427**
0119009035	**FOREIGN MISSION : DOUALA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230894	PURCHASE OF NO REPURCHASE OF 1NO. RESIDENCE	NEW	546,698,860
0119009036	**FOREIGN MISSION : DUBAI TRADE MISSIONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,505,016,761**
21	**PERSONNEL COST**		**1,620,324,390**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,620,324,390**
210201	**ALLOWANCES**		**1,620,324,390**
21020102	FOREIGN SERVICE		1,620,324,390
22	**OTHER RECURRENT COSTS**		**584,692,371**
2202	**OVERHEAD COST**		**584,692,371**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,267,874**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,776,725
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,864,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,626,978

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**29,766,470**
22020201	ELECTRICITY CHARGES		14,045,415
22020202	TELEPHONE CHARGES		6,147,889
22020203	INTERNET ACCESS CHARGES		2,591,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,007,964
22020205	WATER RATES		2,756,885
22020206	SEWERAGE CHARGES		3,216,364
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,082,521**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,037,112
22020302	BOOKS		234,385
22020303	NEWSPAPERS		520,768
22020304	MAGAZINES & PERIODICALS		464,071
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,411,644
22020306	PRINTING OF SECURITY DOCUMENTS		735,169
22020307	DRUGS & MEDICAL SUPPLIES		739,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,939,416
220204	**MAINTENANCE SERVICES - GENERAL**		**11,819,475**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,599,736
22020402	MAINTENANCE OF OFFICE FURNITURE		459,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,756,885
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,003,374
220205	**TRAINING - GENERAL**		**2,856,431**
22020501	LOCAL TRAINING		2,856,431
220206	**OTHER SERVICES - GENERAL**		**245,935,689**
22020601	SECURITY CHARGES		6,140,961
22020603	OFFICE RENT		119,702,690
22020604	RESIDENTIAL RENT		119,356,869
22020606	CLEANING AND FUMIGATION SERVICES		735,169
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,630,354**
22020701	FINANCIAL CONSULTING		773,634
22020702	INFORMATION TECHNOLOGY CONSULTING		974,308
22020703	LEGAL SERVICES		882,412
220208	**FUEL & LUBRICANTS - GENERAL**		**3,639,252**
22020801	MOTOR VEHICLE FUEL COST		2,558,124
22020806	COOKING GAS/FUEL COST		1,081,128
220209	**FINANCIAL CHARGES - GENERAL**		**58,757,268**
22020901	BANK CHARGES (OTHER THAN INTEREST)		643,272
22020902	INSURANCE PREMIUM		58,113,996
220210	**MISCELLANEOUS**		**175,937,037**
22021001	REFRESHMENT & MEALS		10,767,925
22021003	PUBLICITY & ADVERTISEMENTS		991,189
22021004	MEDICAL EXPENSES		3,403,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		155,482,643
22021006	POSTAGES & COURIER SERVICES		459,480
22021007	WELFARE PACKAGES		3,675,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		696,880
22021009	SPORTING ACTIVITIES		459,480
23	**CAPITAL EXPENDITURE**		**300,000,000**
2301	**FIXED ASSETS PURCHASED**		**190,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**190,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**110,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**110,000,000**
23050101	RESEARCH AND DEVELOPMENT		110,000,000
	TOTAL PERSONNEL		**1,620,324,390**
	TOTAL OVERHEAD		**584,692,371**
	TOTAL RECURRENT		**2,205,016,761**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,505,016,761**

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CODE	**LINE ITEM**		**AMOUNT**
0119009036	**FOREIGN MISSION : DUBAI TRADE MISSIONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231339	PURCHASE OF FURNITURE AND FITTINGS	NEW	120,000,000
ERGP3231778	PURCHASE OF MOTOR VEHICLE	NEW	70,000,000
ERGP3231782	PURCHASE OF OFFICE EQUIPMENT :PURCHASE OF COMPUTERS, COMPUTER PRINTERS, AIR CONDITIONERS, SHREDDING MACHINES,UNINTERRUPTED POWER SUPPLY (UPS), PHOTOCOPYING MACHINES AND SCANNERS	NEW	110,000,000
0119009037	**FOREIGN MISSION : DUBLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,937,345,579**
21	**PERSONNEL COST**		**1,908,310,695**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,908,310,695**
210201	**ALLOWANCES**		**1,908,310,695**
21020102	FOREIGN SERVICE		1,908,310,695
22	**OTHER RECURRENT COSTS**		**487,441,389**
2202	**OVERHEAD COST**		**487,441,389**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,333,425**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,447,746
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,406,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,478,783
220202	**UTILITIES - GENERAL**		**45,581,374**
22020201	ELECTRICITY CHARGES		21,629,577
22020202	TELEPHONE CHARGES		7,520,106
22020203	INTERNET ACCESS CHARGES		3,031,994
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,968,417
22020205	WATER RATES		5,383,824
22020206	SEWERAGE CHARGES		6,047,456
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,709,377**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,880,953
22020302	BOOKS		245,250
22020303	NEWSPAPERS		592,212
22020304	MAGAZINES & PERIODICALS		906,270
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,662,484
22020306	PRINTING OF SECURITY DOCUMENTS		1,435,686
22020307	DRUGS & MEDICAL SUPPLIES		4,340,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,645,876
220204	**MAINTENANCE SERVICES - GENERAL**		**89,807,553**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,360
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		79,992,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,959,454
220205	**TRAINING - GENERAL**		**17,226,180**
22020501	LOCAL TRAINING		17,226,180
220206	**OTHER SERVICES - GENERAL**		**85,196,736**
22020601	SECURITY CHARGES		5,383,824
22020604	RESIDENTIAL RENT		78,378,161
22020606	CLEANING AND FUMIGATION SERVICES		1,434,751
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,561,586**
22020701	FINANCIAL CONSULTING		1,935,662
22020702	INFORMATION TECHNOLOGY CONSULTING		2,115,122
22020703	LEGAL SERVICES		1,510,802
220208	**FUEL & LUBRICANTS - GENERAL**		**7,119,972**
22020801	MOTOR VEHICLE FUEL COST		7,119,972
220209	**FINANCIAL CHARGES - GENERAL**		**3,546,240**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,256,246
22020902	INSURANCE PREMIUM		2,289,994
220210	**MISCELLANEOUS**		**142,358,946**
22021001	REFRESHMENT & MEALS		40,926,329
22021003	PUBLICITY & ADVERTISEMENTS		1,935,662

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CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		27,849,739
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		61,980,164
22021006	POSTAGES & COURIER SERVICES		850,570
22021007	WELFARE PACKAGES		6,546,582
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,372,596
22021009	SPORTING ACTIVITIES		897,304
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**541,593,495**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**541,593,495**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		541,593,495
	TOTAL PERSONNEL		**1,908,310,695**
	TOTAL OVERHEAD		**487,441,389**
	TOTAL RECURRENT		**2,395,752,084**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,937,345,579**
0119009037	**FOREIGN MISSION : DUBLIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231029	PURCHASE OF OFFICE FURNITURES	NEW	541,593,495
0119009038	**FOREIGN MISSION : FREETOWN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,246,218,560**
21	**PERSONNEL COST**		**1,259,809,470**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,259,809,470**
210201	**ALLOWANCES**		**1,259,809,470**
21020102	FOREIGN SERVICE		1,259,809,470
22	**OTHER RECURRENT COSTS**		**433,361,521**
2202	**OVERHEAD COST**		**433,361,521**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,656,900**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,608,293
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,216,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,832,120
220202	**UTILITIES - GENERAL**		**39,726,986**
22020201	ELECTRICITY CHARGES		18,088,796
22020202	TELEPHONE CHARGES		4,994,282
22020203	INTERNET ACCESS CHARGES		3,828,936
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,997,139
22020205	WATER RATES		4,992,846
22020206	SEWERAGE CHARGES		5,824,987
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,070,205**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,465,063
22020303	NEWSPAPERS		812,386
22020304	MAGAZINES & PERIODICALS		416,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,554,542
22020306	PRINTING OF SECURITY DOCUMENTS		1,331,425
22020307	DRUGS & MEDICAL SUPPLIES		4,545,332
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,945,388
220204	**MAINTENANCE SERVICES - GENERAL**		**89,932,789**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,688,297
22020402	MAINTENANCE OF OFFICE FURNITURE		3,828,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		73,919,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		832,141
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,282
220205	**TRAINING - GENERAL**		**2,538,031**
22020501	LOCAL TRAINING		2,538,031
220206	**OTHER SERVICES - GENERAL**		**7,988,553**
22020601	SECURITY CHARGES		6,657,128
22020606	CLEANING AND FUMIGATION SERVICES		1,331,425
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,830,709**
22020701	FINANCIAL CONSULTING		416,069
22020702	INFORMATION TECHNOLOGY CONSULTING		582,499

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		832,141
220208	**FUEL & LUBRICANTS - GENERAL**		**18,283,509**
22020801	MOTOR VEHICLE FUEL COST		9,295,045
22020803	PLANT / GENERATOR FUEL COST		2,662,850
22020806	COOKING GAS/FUEL COST		6,325,614
220209	**FINANCIAL CHARGES - GENERAL**		**9,308,285**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,164,998
22020902	INSURANCE PREMIUM		8,143,287
220210	**MISCELLANEOUS**		**158,025,554**
22021001	REFRESHMENT & MEALS		39,137,310
22021003	PUBLICITY & ADVERTISEMENTS		416,069
22021004	MEDICAL EXPENSES		18,744,653
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		87,133,368
22021006	POSTAGES & COURIER SERVICES		832,141
22021007	WELFARE PACKAGES		9,487,494
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,442,378
22021009	SPORTING ACTIVITIES		832,141
23	**CAPITAL EXPENDITURE**		**553,047,569**
2301	**FIXED ASSETS PURCHASED**		**553,047,569**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**553,047,569**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		553,047,569
	TOTAL PERSONNEL		**1,259,809,470**
	TOTAL OVERHEAD		**433,361,521**
	TOTAL RECURRENT		**1,693,170,991**
	TOTAL CAPITAL		**553,047,569**
	TOTAL ALLOCATION		**2,246,218,560**
0119009038	**FOREIGN MISSION : FREETOWN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231042	PURCHASE OF OFFICE FURNITURE	NEW	553,047,569
0119009039	**FOREIGN MISSION : GABORONE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,230,125,977**
21	**PERSONNEL COST**		**1,230,039,405**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,230,039,405**
210201	**ALLOWANCES**		**1,230,039,405**
21020102	FOREIGN SERVICE		1,230,039,405
22	**OTHER RECURRENT COSTS**		**432,125,120**
2202	**OVERHEAD COST**		**432,125,120**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,966,470**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,549,431
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,173,683
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,243,356
220202	**UTILITIES - GENERAL**		**43,294,843**
22020201	ELECTRICITY CHARGES		26,823,335
22020202	TELEPHONE CHARGES		4,707,330
22020203	INTERNET ACCESS CHARGES		792,233
22020204	SATELLITE BROADCASTING ACCESS CHARGES		790,983
22020205	WATER RATES		4,698,906
22020206	SEWERAGE CHARGES		5,482,056
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,217,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,737,512
22020303	NEWSPAPERS		3,686,683
22020304	MAGAZINES & PERIODICALS		344,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,814,894
22020306	PRINTING OF SECURITY DOCUMENTS		1,253,041
22020307	DRUGS & MEDICAL SUPPLIES		3,380,562
220204	**MAINTENANCE SERVICES - GENERAL**		**36,737,134**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,478,541
22020402	MAINTENANCE OF OFFICE FURNITURE		783,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,300,717

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,150
22020405	MAINTENANCE OF PLANTS/GENERATORS		391,576
220205	**TRAINING - GENERAL**		**2,780,187**
22020501	LOCAL TRAINING		2,780,187
220206	**OTHER SERVICES - GENERAL**		**94,720,092**
22020601	SECURITY CHARGES		4,698,906
22020603	OFFICE RENT		20,361,921
22020604	RESIDENTIAL RENT		68,407,040
22020606	CLEANING AND FUMIGATION SERVICES		1,252,225
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,324,585**
22020701	FINANCIAL CONSULTING		391,577
22020702	INFORMATION TECHNOLOGY CONSULTING		9,541,431
22020703	LEGAL SERVICES		391,577
220208	**FUEL & LUBRICANTS - GENERAL**		**18,183,435**
22020801	MOTOR VEHICLE FUEL COST		10,452,987
22020803	PLANT / GENERATOR FUEL COST		1,375,410
22020806	COOKING GAS/FUEL COST		6,355,038
220209	**FINANCIAL CHARGES - GENERAL**		**3,054,697**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,820
22020902	INSURANCE PREMIUM		1,957,877
220210	**MISCELLANEOUS**		**148,846,357**
22021001	REFRESHMENT & MEALS		30,116,613
22021003	PUBLICITY & ADVERTISEMENTS		391,577
22021004	MEDICAL EXPENSES		45,256,041
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,208,790
22021006	POSTAGES & COURIER SERVICES		783,150
22021007	WELFARE PACKAGES		6,265,206
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,041,830
22021009	SPORTING ACTIVITIES		783,150
23	**CAPITAL EXPENDITURE**		**567,961,452**
2301	**FIXED ASSETS PURCHASED**		**567,961,452**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**567,961,452**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		567,961,452
	TOTAL PERSONNEL		**1,230,039,405**
	TOTAL OVERHEAD		**432,125,120**
	TOTAL RECURRENT		**1,662,164,525**
	TOTAL CAPITAL		**567,961,452**
	TOTAL ALLOCATION		**2,230,125,977**
0119009039	**FOREIGN MISSION : GABORONE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231048	PURCHASE OF OFFICE FURNITURES	NEW	567,961,452
0119009040	**FOREIGN MISSION : GENEVA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,599,342,205**
21	**PERSONNEL COST**		**5,143,557,540**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,143,557,540**
210201	**ALLOWANCES**		**5,143,557,540**
21020102	FOREIGN SERVICE		5,143,557,540
22	**OTHER RECURRENT COSTS**		**909,516,133**
2202	**OVERHEAD COST**		**909,516,133**
220201	**TRAVEL& TRANSPORT - GENERAL**		**107,876,019**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,461,355
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,051,702
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		64,362,962
220202	**UTILITIES - GENERAL**		**81,285,436**
22020201	ELECTRICITY CHARGES		33,755,869
22020202	TELEPHONE CHARGES		22,046,250
22020203	INTERNET ACCESS CHARGES		5,191,832
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,277,358
22020205	WATER RATES		8,171,167
22020206	SEWERAGE CHARGES		5,842,960

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,604,638**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,589,196
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,015,442
220204	**MAINTENANCE SERVICES - GENERAL**		**80,723,834**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		38,779,549
22020402	MAINTENANCE OF OFFICE FURNITURE		3,008,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,840,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,095,291
220206	**OTHER SERVICES - GENERAL**		**222,225,814**
22020601	SECURITY CHARGES		9,216,312
22020604	RESIDENTIAL RENT		205,153,677
22020606	CLEANING AND FUMIGATION SERVICES		7,855,825
220208	**FUEL & LUBRICANTS - GENERAL**		**28,638,011**
22020801	MOTOR VEHICLE FUEL COST		18,830,068
22020806	COOKING GAS/FUEL COST		9,807,943
220209	**FINANCIAL CHARGES - GENERAL**		**6,249,882**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,820,708
22020902	INSURANCE PREMIUM		4,429,174
220210	**MISCELLANEOUS**		**332,912,499**
22021001	REFRESHMENT & MEALS		56,575,039
22021004	MEDICAL EXPENSES		107,370,982
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		147,503,599
22021006	POSTAGES & COURIER SERVICES		3,008,430
22021007	WELFARE PACKAGES		17,619,740
22021009	SPORTING ACTIVITIES		834,709
23	**CAPITAL EXPENDITURE**		**546,268,532**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
2303	**REHABILITATION / REPAIRS**		**406,268,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**406,268,532**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		406,268,532
	TOTAL PERSONNEL		**5,143,557,540**
	TOTAL OVERHEAD		**909,516,133**
	TOTAL RECURRENT		**6,053,073,673**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**6,599,342,205**
0119009040	**FOREIGN MISSION : GENEVA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231006	RENOVATION OF OFFICE BUILDING	NEW	406,268,532
ERGP3231366	PURCHASE OF MOTOR VEHICLE	NEW	140,000,000
0119009042	**FOREIGN MISSION : HANOI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,205,750,813**
21	**PERSONNEL COST**		**1,168,051,755**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,168,051,755**
210201	**ALLOWANCES**		**1,168,051,755**
21020102	FOREIGN SERVICE		1,168,051,755
22	**OTHER RECURRENT COSTS**		**497,807,352**
2202	**OVERHEAD COST**		**497,807,352**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,118,995**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,006,589
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,577,058
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,535,348
220202	**UTILITIES - GENERAL**		**44,093,139**
22020201	ELECTRICITY CHARGES		23,378,889
22020202	TELEPHONE CHARGES		4,836,582
22020203	INTERNET ACCESS CHARGES		2,015,242
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,030,485
22020205	WATER RATES		4,244,223

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		5,587,718
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,116,960**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,300,477
22020303	NEWSPAPERS		515,891
22020304	MAGAZINES & PERIODICALS		1,007,621
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,427,402
22020306	PRINTING OF SECURITY DOCUMENTS		1,888,526
22020307	DRUGS & MEDICAL SUPPLIES		7,190,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,786,139
220204	**MAINTENANCE SERVICES - GENERAL**		**35,240,184**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,989,660
22020402	MAINTENANCE OF OFFICE FURNITURE		2,057,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,178,055
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,015,242
220205	**TRAINING - GENERAL**		**2,459,986**
22020501	LOCAL TRAINING		2,459,986
220206	**OTHER SERVICES - GENERAL**		**183,618,311**
22020601	SECURITY CHARGES		2,928,208
22020603	OFFICE RENT		74,493,127
22020604	RESIDENTIAL RENT		103,861,127
22020606	CLEANING AND FUMIGATION SERVICES		2,335,849
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,242,696**
22020701	FINANCIAL CONSULTING		1,007,621
22020702	INFORMATION TECHNOLOGY CONSULTING		1,410,670
22020703	LEGAL SERVICES		1,824,405
220208	**FUEL & LUBRICANTS - GENERAL**		**7,367,753**
22020801	MOTOR VEHICLE FUEL COST		6,448,776
22020806	COOKING GAS/FUEL COST		918,977
220209	**FINANCIAL CHARGES - GENERAL**		**7,691,508**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,821,339
22020902	INSURANCE PREMIUM		4,870,169
220210	**MISCELLANEOUS**		**124,857,820**
22021001	REFRESHMENT & MEALS		30,615,826
22021003	PUBLICITY & ADVERTISEMENTS		1,007,621
22021004	MEDICAL EXPENSES		20,609,823
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,649,136
22021006	POSTAGES & COURIER SERVICES		1,633,568
22021007	WELFARE PACKAGES		8,085,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,622,881
22021009	SPORTING ACTIVITIES		1,633,568
23	**CAPITAL EXPENDITURE**		**539,891,706**
2301	**FIXED ASSETS PURCHASED**		**539,891,706**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**539,891,706**
23010102	PURCHASE OF OFFICE BUILDINGS		539,891,706
	TOTAL PERSONNEL		**1,168,051,755**
	TOTAL OVERHEAD		**497,807,352**
	TOTAL RECURRENT		**1,665,859,107**
	TOTAL CAPITAL		**539,891,706**
	TOTAL ALLOCATION		**2,205,750,813**
0119009042	**FOREIGN MISSION : HANOI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230884	PURCHASE OF CHANCERY	**NEW**	539,891,706
0119009043	**FOREIGN MISSION : HARARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,004,236,769**
21	**PERSONNEL COST**		**1,216,538,820**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,216,538,820**
210201	**ALLOWANCES**		**1,216,538,820**
21020102	FOREIGN SERVICE		1,216,538,820
22	**OTHER RECURRENT COSTS**		**487,697,949**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**487,697,949**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,710,387**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,015,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,556,432
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,138,617
220202	**UTILITIES - GENERAL**		**111,776,864**
22020201	ELECTRICITY CHARGES		91,099,113
22020202	TELEPHONE CHARGES		5,277,846
22020203	INTERNET ACCESS CHARGES		1,097,091
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,585,004
22020205	WATER RATES		6,126,778
22020206	SEWERAGE CHARGES		6,591,032
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,432,021**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,261,222
22020302	BOOKS		428,944
22020303	NEWSPAPERS		690,497
22020304	MAGAZINES & PERIODICALS		1,337,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,195,058
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,644
22020307	DRUGS & MEDICAL SUPPLIES		4,734,250
22020311	FOOD STUFF / CATERING MATERIALS/SUPPLIES		7,454,224
220204	**MAINTENANCE SERVICES - GENERAL**		**27,362,286**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,967,739
22020402	MAINTENANCE OF OFFICE FURNITURE		1,453,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,415,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,386,666
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,138,622
220205	**TRAINING - GENERAL**		**5,183,955**
22020501	LOCAL TRAINING		5,183,955
220206	**OTHER SERVICES - GENERAL**		**64,235,487**
22020601	SECURITY CHARGES		8,269,833
22020604	RESIDENTIAL RENT		50,984,757
22020606	CLEANING AND FUMIGATION SERVICES		4,980,897
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,636,600**
22020701	FINANCIAL CONSULTING		784,655
22020702	INFORMATION TECHNOLOGY CONSULTING		1,098,517
22020703	LEGAL SERVICES		2,753,428
220208	**FUEL & LUBRICANTS - GENERAL**		**15,968,965**
22020801	MOTOR VEHICLE FUEL COST		7,187,157
22020803	PLANT / GENERATOR FUEL COST		5,701,069
22020806	COOKING GAS/FUEL COST		3,080,739
220209	**FINANCIAL CHARGES - GENERAL**		**3,409,685**
22020901	BANK CHARGES (OTHER THAN INTEREST)		710,946
22020902	INSURANCE PREMIUM		2,698,739
220210	**MISCELLANEOUS**		**166,981,699**
22021001	REFRESHMENT & MEALS		25,135,358
22021003	PUBLICITY & ADVERTISEMENTS		784,655
22021004	MEDICAL EXPENSES		25,709,592
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		102,042,842
22021006	POSTAGES & COURIER SERVICES		3,734,676
22021007	WELFARE PACKAGES		5,523,973
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,448,599
22021009	SPORTING ACTIVITIES		1,602,004
23	**CAPITAL EXPENDITURE**		**300,000,000**
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		**1,216,538,820**
	TOTAL OVERHEAD		**487,697,949**
	TOTAL RECURRENT		**1,704,236,769**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,004,236,769**
0119009043	**FOREIGN MISSION : HARARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231015	RENOVATION OF STAFF QUARTERS	NEW	300,000,000
0119009044	**FOREIGN MISSION : HAVANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,293,993,652**
21	**PERSONNEL COST**		**1,254,462,225**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,254,462,225**
210201	**ALLOWANCES**		**1,254,462,225**
21020102	FOREIGN SERVICE		1,254,462,225
22	**OTHER RECURRENT COSTS**		**493,262,895**
2202	**OVERHEAD COST**		**493,262,895**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,953,547**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,749,715
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,084,060
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,119,772
220202	**UTILITIES - GENERAL**		**35,181,936**
22020201	ELECTRICITY CHARGES		14,582,755
22020202	TELEPHONE CHARGES		12,374,707
22020203	INTERNET ACCESS CHARGES		2,081,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,078,447
22020205	WATER RATES		977,486
22020206	SEWERAGE CHARGES		3,086,801
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,245,136**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,319,013
22020302	BOOKS		519,613
22020303	NEWSPAPERS		1,358,195
22020304	MAGAZINES & PERIODICALS		2,121,749
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,572,337
22020306	PRINTING OF SECURITY DOCUMENTS		2,863,866
22020307	DRUGS & MEDICAL SUPPLIES		4,817,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,673,076
220204	**MAINTENANCE SERVICES - GENERAL**		**20,410,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,363,101
22020402	MAINTENANCE OF OFFICE FURNITURE		2,100,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,845,524
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,739
220205	**TRAINING - GENERAL**		**24,790,853**
22020501	LOCAL TRAINING		24,790,853
220206	**OTHER SERVICES - GENERAL**		**90,351,091**
22020601	SECURITY CHARGES		3,901,374
22020604	RESIDENTIAL RENT		83,157,128
22020606	CLEANING AND FUMIGATION SERVICES		3,292,589
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,498,372**
22020701	FINANCIAL CONSULTING		1,028,931
22020702	INFORMATION TECHNOLOGY CONSULTING		1,440,508
22020703	LEGAL SERVICES		1,028,933
220208	**FUEL & LUBRICANTS - GENERAL**		**2,873,810**
22020801	MOTOR VEHICLE FUEL COST		1,929,250
22020806	COOKING GAS/FUEL COST		944,560
220209	**FINANCIAL CHARGES - GENERAL**		**8,025,687**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,881,017
22020902	INSURANCE PREMIUM		5,144,670
220210	**MISCELLANEOUS**		**207,932,360**
22021001	REFRESHMENT & MEALS		55,079,411
22021003	PUBLICITY & ADVERTISEMENTS		1,028,933
22021004	MEDICAL EXPENSES		57,258,804
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,436,652

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		2,057,869
22021007	WELFARE PACKAGES		4,887,436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,125,386
22021009	SPORTING ACTIVITIES		2,057,869
23	**CAPITAL EXPENDITURE**		**546,268,532**
2303	**REHABILITATION / REPAIRS**		**546,268,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**546,268,532**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		546,268,532
	TOTAL PERSONNEL		**1,254,462,225**
	TOTAL OVERHEAD		**493,262,895**
	TOTAL RECURRENT		**1,747,725,120**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**2,293,993,652**
0119009044	**FOREIGN MISSION : HAVANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231023	RENOVATION OF RESIDENCE AND STAFF QUARTERS	NEW	546,268,532
0119009045	**FOREIGN MISSION : HONGKONG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,488,347,663**
21	**PERSONNEL COST**		**1,292,393,160**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,292,393,160**
210201	**ALLOWANCES**		**1,292,393,160**
21020102	FOREIGN SERVICE		1,292,393,160
22	**OTHER RECURRENT COSTS**		**647,224,123**
2202	**OVERHEAD COST**		**647,224,123**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,794,868**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,629,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,597,577
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,568,244
220202	**UTILITIES - GENERAL**		**68,795,879**
22020201	ELECTRICITY CHARGES		18,964,620
22020202	TELEPHONE CHARGES		17,845,507
22020203	INTERNET ACCESS CHARGES		6,599,605
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,752,108
22020205	WATER RATES		10,447,507
22020206	SEWERAGE CHARGES		13,186,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,799,857**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,077,851
22020302	BOOKS		4,968,848
22020303	NEWSPAPERS		3,223,429
22020304	MAGAZINES & PERIODICALS		2,415,325
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,151,335
22020306	PRINTING OF SECURITY DOCUMENTS		2,404,854
22020307	DRUGS & MEDICAL SUPPLIES		6,983,398
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,574,817
220204	**MAINTENANCE SERVICES - GENERAL**		**28,240,314**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,309,550
22020402	MAINTENANCE OF OFFICE FURNITURE		8,754,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,229,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,947,127
220205	**TRAINING - GENERAL**		**6,115,336**
22020501	LOCAL TRAINING		6,115,336
220206	**OTHER SERVICES - GENERAL**		**216,631,750**
22020601	SECURITY CHARGES		21,374,178
22020603	OFFICE RENT		81,837,933
22020604	RESIDENTIAL RENT		108,655,633
22020606	CLEANING AND FUMIGATION SERVICES		4,764,006
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,242,771**
22020701	FINANCIAL CONSULTING		4,764,006
22020702	INFORMATION TECHNOLOGY CONSULTING		10,270,271

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		4,208,494
220208	**FUEL & LUBRICANTS - GENERAL**		**17,372,467**
22020801	MOTOR VEHICLE FUEL COST		12,425,340
22020806	COOKING GAS/FUEL COST		4,947,127
220209	**FINANCIAL CHARGES - GENERAL**		**15,345,519**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,771,648
22020902	INSURANCE PREMIUM		9,573,871
220210	**MISCELLANEOUS**		**148,885,362**
22021001	REFRESHMENT & MEALS		41,993,258
22021003	PUBLICITY & ADVERTISEMENTS		2,399,011
22021004	MEDICAL EXPENSES		18,447,690
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,676,531
22021006	POSTAGES & COURIER SERVICES		13,988,653
22021007	WELFARE PACKAGES		17,664,185
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		989,425
22021009	SPORTING ACTIVITIES		726,609
23	**CAPITAL EXPENDITURE**		**548,730,380**
2301	**FIXED ASSETS PURCHASED**		**167,956,488**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**167,956,488**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		167,956,488
2303	**REHABILITATION / REPAIRS**		**380,773,892**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**380,773,892**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		173,591,297
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		207,182,595
	TOTAL PERSONNEL		**1,292,393,160**
	TOTAL OVERHEAD		**647,224,123**
	TOTAL RECURRENT		**1,939,617,283**
	TOTAL CAPITAL		**548,730,380**
	TOTAL ALLOCATION		**2,488,347,663**
0119009045	**FOREIGN MISSION : HONGKONG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27233605	REHABILITATION OF THE RESIDENCE, CHANCERY AND OFFICERS ACCOMODATION	NEW	173,591,297
ERGP3231091	PURCHASE OF FURNITURE AND FITTINGS (OFFICE AND RESIDENCE)	NEW	167,956,488
ERGP3231801	RENOVATION OF THE REPULSE BAY PROPERTY	NEW	207,182,595
0119009046	**FOREIGN MISSION : ISLAMABAD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,890,752,271**
21	**PERSONNEL COST**		**920,862,105**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**920,862,105**
210201	**ALLOWANCES**		**920,862,105**
21020102	FOREIGN SERVICE		920,862,105
22	**OTHER RECURRENT COSTS**		**423,191,306**
2202	**OVERHEAD COST**		**423,191,306**
220201	**TRAVEL& TRANSPORT - GENERAL**		**77,712,424**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,466,144
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,935,989
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,310,291
220202	**UTILITIES - GENERAL**		**23,232,100**
22020201	ELECTRICITY CHARGES		7,902,548
22020203	INTERNET ACCESS CHARGES		1,980,881
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,977,748
22020205	WATER RATES		5,942,471
22020206	SEWERAGE CHARGES		5,428,452
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,848,956**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,006,805
22020302	BOOKS		535,232
22020303	NEWSPAPERS		861,593
22020304	MAGAZINES & PERIODICALS		1,664,441
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,748,996

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		3,981,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,050,285
220204	**MAINTENANCE SERVICES - GENERAL**		**28,542,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,866,636
22020402	MAINTENANCE OF OFFICE FURNITURE		1,958,166
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,748,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,968,610
220205	**TRAINING - GENERAL**		**16,083,071**
22020501	LOCAL TRAINING		16,083,071
220206	**OTHER SERVICES - GENERAL**		**68,504,130**
22020601	SECURITY CHARGES		7,049,398
22020604	RESIDENTIAL RENT		61,454,732
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,349,799**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,370,716
22020703	LEGAL SERVICES		979,083
220208	**FUEL & LUBRICANTS - GENERAL**		**19,185,816**
22020801	MOTOR VEHICLE FUEL COST		9,271,353
22020806	COOKING GAS/FUEL COST		9,914,463
220209	**FINANCIAL CHARGES - GENERAL**		**7,378,460**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,741,433
22020902	INSURANCE PREMIUM		4,637,027
220210	**MISCELLANEOUS**		**131,354,141**
22021001	REFRESHMENT & MEALS		31,180,979
22021003	PUBLICITY & ADVERTISEMENTS		979,083
22021004	MEDICAL EXPENSES		14,196,704
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,413,193
22021006	POSTAGES & COURIER SERVICES		1,958,166
22021007	WELFARE PACKAGES		15,665,329
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,002,521
22021009	SPORTING ACTIVITIES		1,958,166
23	**CAPITAL EXPENDITURE**		**546,698,860**
2301	**FIXED ASSETS PURCHASED**		**546,698,860**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**546,698,860**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		546,698,860
	TOTAL PERSONNEL		**920,862,105**
	TOTAL OVERHEAD		**423,191,306**
	TOTAL RECURRENT		**1,344,053,411**
	TOTAL CAPITAL		**546,698,860**
	TOTAL ALLOCATION		**1,890,752,271**
0119009046	**FOREIGN MISSION : ISLAMABAD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231100	PURCHASE OF OFFICE FURNITURE	NEW	546,698,860
0119009047	**FOREIGN MISSION : JAKARTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2202287662**
21	**PERSONNEL COST**		**1,209,401,865**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,209,401,865**
210201	**ALLOWANCES**		**1,209,401,865**
21020102	FOREIGN SERVICE		1,209,401,865
22	**OTHER RECURRENT COSTS**		**442,783,360**
2202	**OVERHEAD COST**		**442,783,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,420,639**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,607,126
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,323,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,490,158
220202	**UTILITIES - GENERAL**		**35,570,468**
22020201	ELECTRICITY CHARGES		13,032,922
22020202	TELEPHONE CHARGES		6,054,733
22020203	INTERNET ACCESS CHARGES		1,916,606
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,599,855

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		4,599,855
22020206	SEWERAGE CHARGES		5,366,497
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,860,857**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,116,362
22020303	NEWSPAPERS		672,137
22020304	MAGAZINES & PERIODICALS		958,303
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,117,338
22020306	PRINTING OF SECURITY DOCUMENTS		1,796,092
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,200,625
220204	**MAINTENANCE SERVICES - GENERAL**		**60,797,767**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,692,901
22020402	MAINTENANCE OF OFFICE FURNITURE		1,916,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,271,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,916,606
220205	**TRAINING - GENERAL**		**7,141,310**
22020501	LOCAL TRAINING		7,141,310
220206	**OTHER SERVICES - GENERAL**		**115,872,761**
22020601	SECURITY CHARGES		12,005,825
22020603	OFFICE RENT		52,832,973
22020604	RESIDENTIAL RENT		51,033,963
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,258,230**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,341,624
22020703	LEGAL SERVICES		1,916,606
220208	**FUEL & LUBRICANTS - GENERAL**		**7,733,089**
22020801	MOTOR VEHICLE FUEL COST		6,133,140
22020806	COOKING GAS/FUEL COST		1,599,949
220209	**FINANCIAL CHARGES - GENERAL**		**9,173,574**
22020901	BANK CHARGES (OTHER THAN INTEREST)		868,281
22020902	INSURANCE PREMIUM		8,305,293
220210	**MISCELLANEOUS**		**130,954,665**
22021001	REFRESHMENT & MEALS		22,453,460
22021003	PUBLICITY & ADVERTISEMENTS		958,303
22021004	MEDICAL EXPENSES		7,820,742
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,816,672
22021006	POSTAGES & COURIER SERVICES		1,916,606
22021007	WELFARE PACKAGES		5,979,811
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,507,149
22021009	SPORTING ACTIVITIES		1,501,922
23	**CAPITAL EXPENDITURE**		**550,102,437**
2301	**FIXED ASSETS PURCHASED**		**550,102,437**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**550,102,437**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		550,102,437
	TOTAL PERSONNEL		**1,209,401,865**
	TOTAL OVERHEAD		**442,783,360**
	TOTAL RECURRENT		**1,652,185,225**
	TOTAL CAPITAL		**550,102,437**
	TOTAL ALLOCATION		**2,202,287,662**
0119009047	**FOREIGN MISSION : JAKARTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231110	PURCHASE OF OFFICE FURNITURE	NEW	550,102,437
0119009048	**FOREIGN MISSION : JEDDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,432,351,678**
21	**PERSONNEL COST**		**2,218,458,045**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,218,458,045**
210201	**ALLOWANCES**		**2,218,458,045**
21020102	FOREIGN SERVICE		2,218,458,045
22	**OTHER RECURRENT COSTS**		**488,615,754**
2202	**OVERHEAD COST**		**488,615,754**
220201	**TRAVEL& TRANSPORT - GENERAL**		**77,402,601**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,929,763
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,991,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,481,371
220202	**UTILITIES - GENERAL**		**48,722,778**
22020201	ELECTRICITY CHARGES		25,931,960
22020202	TELEPHONE CHARGES		7,503,461
22020203	INTERNET ACCESS CHARGES		1,842,598
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,839,699
22020205	WATER RATES		5,754,234
22020206	SEWERAGE CHARGES		5,850,826
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,294,470**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,009,557
22020302	BOOKS		497,871
22020303	NEWSPAPERS		1,202,181
22020304	MAGAZINES & PERIODICALS		1,667,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,140,678
22020306	PRINTING OF SECURITY DOCUMENTS		2,914,373
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,862,600
220204	**MAINTENANCE SERVICES - GENERAL**		**35,225,847**
22020401	MAINTENANCE OF MOTOR VEHICLES/ TRANSPORT EQUIPMENT		8,087,387
22020402	MAINTENANCE OF OFFICE FURNITURE		1,821,485
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,495,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,821,485
220205	**TRAINING - GENERAL**		**12,532,033**
22020501	LOCAL TRAINING		12,532,033
220206	**OTHER SERVICES - GENERAL**		**74,407,612**
22020601	SECURITY CHARGES		13,650,090
22020604	RESIDENTIAL RENT		60,757,522
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,185,780**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,275,039
22020703	LEGAL SERVICES		910,741
220208	**FUEL & LUBRICANTS - GENERAL**		**8,562,183**
22020801	MOTOR VEHICLE FUEL COST		7,553,640
22020806	COOKING GAS/FUEL COST		1,008,543
220209	**FINANCIAL CHARGES - GENERAL**		**6,068,854**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,515,144
22020902	INSURANCE PREMIUM		4,553,710
220210	**MISCELLANEOUS**		**189,213,596**
22021001	REFRESHMENT & MEALS		42,280,215
22021003	PUBLICITY & ADVERTISEMENTS		911,998
22021004	MEDICAL EXPENSES		24,267,132
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		105,799,708
22021006	POSTAGES & COURIER SERVICES		1,821,485
22021007	WELFARE PACKAGES		10,928,902
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,555,160
22021009	SPORTING ACTIVITIES		1,648,996
23	**CAPITAL EXPENDITURE**		**725,277,879**
2301	**FIXED ASSETS PURCHASED**		**536,777,879**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,777,879**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		536,777,879
2303	**REHABILITATION / REPAIRS**		**188,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		188,500,000
	TOTAL PERSONNEL		**2,218,458,045**
	TOTAL OVERHEAD		**488,615,754**
	TOTAL RECURRENT		**2,707,073,799**
	TOTAL CAPITAL		**725,277,879**
	TOTAL ALLOCATION		**3,432,351,678**
0119009048	**FOREIGN MISSION : JEDDAH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3231120	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	536,777,879
ERGP20258375	RENOVATION OF CHANCERY CONSULATE GENERAL, JEDDAH	NEW	188,500,000
0119009049	**FOREIGN MISSION : JOHANNESBURG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,190,839,828**
21	**PERSONNEL COST**		**1,164,220,860**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,164,220,860**
210201	**ALLOWANCES**		**1,164,220,860**
21020102	FOREIGN SERVICE		1,164,220,860
22	**OTHER RECURRENT COSTS**		**473,569,065**
2202	**OVERHEAD COST**		**473,569,065**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,962,757**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,590,843
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,784,009
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,587,905
220202	**UTILITIES - GENERAL**		**53,917,990**
22020201	ELECTRICITY CHARGES		29,027,143
22020202	TELEPHONE CHARGES		3,448,534
22020203	INTERNET ACCESS CHARGES		4,944,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,944,111
22020205	WATER RATES		5,654,817
22020206	SEWERAGE CHARGES		5,899,274
220203	**MATERIALS & SUPPLIES - GENERAL**		**53,442,972**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,084,899
22020302	BOOKS		534,547
22020303	NEWSPAPERS		860,490
22020304	MAGAZINES & PERIODICALS		1,662,310
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,482,143
22020306	PRINTING OF SECURITY DOCUMENTS		1,277,105
22020307	DRUGS & MEDICAL SUPPLIES		7,370,093
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		19,171,385
220204	**MAINTENANCE SERVICES - GENERAL**		**53,496,730**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,129,022
22020402	MAINTENANCE OF OFFICE FURNITURE		1,955,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		41,456,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,955,659
220205	**TRAINING - GENERAL**		**5,964,762**
22020501	LOCAL TRAINING		5,964,762
220206	**OTHER SERVICES - GENERAL**		**14,458,543**
22020601	SECURITY CHARGES		14,458,543
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,324,624**
22020701	FINANCIAL CONSULTING		977,831
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,962
22020703	LEGAL SERVICES		977,831
220208	**FUEL & LUBRICANTS - GENERAL**		**28,983,563**
22020801	MOTOR VEHICLE FUEL COST		18,121,248
22020803	PLANT / GENERATOR FUEL COST		6,258,110
22020806	COOKING GAS/FUEL COST		4,604,205
220209	**FINANCIAL CHARGES - GENERAL**		**9,622,434**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,441,558
22020902	INSURANCE PREMIUM		8,180,876
220210	**MISCELLANEOUS**		**192,394,690**
22021001	REFRESHMENT & MEALS		28,996,495
22021003	PUBLICITY & ADVERTISEMENTS		977,831
22021004	MEDICAL EXPENSES		19,636,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		103,807,783
22021006	POSTAGES & COURIER SERVICES		1,955,659
22021007	WELFARE PACKAGES		14,660,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,998,678

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		19,361,026
23	**CAPITAL EXPENDITURE**		**553,049,903**
2303	**REHABILITATION / REPAIRS**		**553,049,903**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**553,049,903**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		553,049,903
	TOTAL PERSONNEL		**1,164,220,860**
	TOTAL OVERHEAD		**473,569,065**
	TOTAL RECURRENT		**1,637,789,925**
	TOTAL CAPITAL		**553,049,903**
	TOTAL ALLOCATION		**2,190,839,828**
0119009049	**FOREIGN MISSION : JOHANNESBURG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231008	RENOVATION OF RESIDENCE	NEW	553,049,903
0119009050	**FOREIGN MISSION : KAMPALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,071,447,412**
21	**PERSONNEL COST**		**1,336,097,745**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,336,097,745**
210201	**ALLOWANCES**		**1,336,097,745**
21020102	FOREIGN SERVICE		1,336,097,745
22	**OTHER RECURRENT COSTS**		**435,349,667**
2202	**OVERHEAD COST**		**435,349,667**
220201	**TRAVEL& TRANSPORT - GENERAL**		**97,806,784**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,754,117
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,244,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		71,808,282
220202	**UTILITIES - GENERAL**		**31,548,610**
22020201	ELECTRICITY CHARGES		17,170,706
22020202	TELEPHONE CHARGES		3,650,500
22020203	INTERNET ACCESS CHARGES		1,463,749
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,512,996
22020205	WATER RATES		3,477,413
22020206	SEWERAGE CHARGES		2,273,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**46,169,087**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,003,393
22020304	MAGAZINES & PERIODICALS		955,872
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,663,946
22020306	PRINTING OF SECURITY DOCUMENTS		1,371,710
22020307	DRUGS & MEDICAL SUPPLIES		12,371,955
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,802,211
220204	**MAINTENANCE SERVICES - GENERAL**		**79,167,813**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,285,545
22020402	MAINTENANCE OF OFFICE FURNITURE		10,144,023
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,346,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,463,749
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,927,497
220205	**TRAINING - GENERAL**		**2,263,626**
22020501	LOCAL TRAINING		2,263,626
220206	**OTHER SERVICES - GENERAL**		**3,375,493**
22020601	SECURITY CHARGES		3,375,493
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,081,634**
22020701	FINANCIAL CONSULTING		731,874
22020702	INFORMATION TECHNOLOGY CONSULTING		1,024,624
22020703	LEGAL SERVICES		1,325,136
220208	**FUEL & LUBRICANTS - GENERAL**		**31,798,168**
22020801	MOTOR VEHICLE FUEL COST		19,451,362
22020803	PLANT / GENERATOR FUEL COST		11,402,120
22020806	COOKING GAS/FUEL COST		944,686
220209	**FINANCIAL CHARGES - GENERAL**		**4,998,923**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,217,573

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		3,781,350
220210	**MISCELLANEOUS**		**135,139,529**
22021001	REFRESHMENT & MEALS		43,329,669
22021003	PUBLICITY & ADVERTISEMENTS		731,874
22021004	MEDICAL EXPENSES		13,362,250
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,953,075
22021006	POSTAGES & COURIER SERVICES		1,325,136
22021007	WELFARE PACKAGES		6,630,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,151,039
22021009	SPORTING ACTIVITIES		655,865
23	**CAPITAL EXPENDITURE**		**300,000,000**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
	TOTAL PERSONNEL		**1,336,097,745**
	TOTAL OVERHEAD		**435,349,667**
	TOTAL RECURRENT		**1,771,447,412**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,071,447,412**
0119009050	**FOREIGN MISSION : KAMPALA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231083	PURCHASE OF OFFICE FURNITURE	NEW	300,000,000
0119009051	**FOREIGN MISSION : KHARTOUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,147,712,506**
21	**PERSONNEL COST**		**1,122,084,240**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,122,084,240**
210201	**ALLOWANCES**		**1,122,084,240**
21020102	FOREIGN SERVICE		1,122,084,240
22	**OTHER RECURRENT COSTS**		**472,578,881**
2202	**OVERHEAD COST**		**472,578,881**
220201	**TRAVEL& TRANSPORT - GENERAL**		**107,502,861**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,483,401
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,956,838
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		73,062,622
220202	**UTILITIES - GENERAL**		**35,194,638**
22020201	ELECTRICITY CHARGES		20,111,832
22020202	TELEPHONE CHARGES		4,949,203
22020203	INTERNET ACCESS CHARGES		1,860,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES		596,441
22020205	WATER RATES		3,543,244
22020206	SEWERAGE CHARGES		4,133,785
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,952,247**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,984,611
22020302	BOOKS		360,308
22020303	NEWSPAPERS		399,636
22020304	MAGAZINES & PERIODICALS		501,960
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,100,336
22020306	PRINTING OF SECURITY DOCUMENTS		944,865
22020307	DRUGS & MEDICAL SUPPLIES		4,788,570
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,871,961
220204	**MAINTENANCE SERVICES - GENERAL**		**40,365,396**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,016,963
22020402	MAINTENANCE OF OFFICE FURNITURE		1,988,601
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,429,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,350,764
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,579,142
220205	**TRAINING - GENERAL**		**11,955,800**
22020501	LOCAL TRAINING		11,955,800
220206	**OTHER SERVICES - GENERAL**		**9,410,176**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		9,410,176
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,316,549**
22020701	FINANCIAL CONSULTING		1,972,943
22020702	INFORMATION TECHNOLOGY CONSULTING		1,811,439
22020703	LEGAL SERVICES		2,532,167
220208	**FUEL & LUBRICANTS - GENERAL**		**39,112,498**
22020801	MOTOR VEHICLE FUEL COST		25,055,807
22020803	PLANT / GENERATOR FUEL COST		1,889,730
22020806	COOKING GAS/FUEL COST		12,166,961
220209	**FINANCIAL CHARGES - GENERAL**		**2,401,532**
22020901	BANK CHARGES (OTHER THAN INTEREST)		826,757
22020902	INSURANCE PREMIUM		1,574,775
220210	**MISCELLANEOUS**		**193,367,184**
22021001	REFRESHMENT & MEALS		36,301,394
22021003	PUBLICITY & ADVERTISEMENTS		1,134,107
22021004	MEDICAL EXPENSES		22,187,776
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		100,520,478
22021006	POSTAGES & COURIER SERVICES		870,153
22021007	WELFARE PACKAGES		27,210,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,594,800
22021009	SPORTING ACTIVITIES		2,547,825
23	**CAPITAL EXPENDITURE**		**553,049,385**
2301	**FIXED ASSETS PURCHASED**		**553,049,385**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**553,049,385**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		553,049,385
	TOTAL PERSONNEL		**1,122,084,240**
	TOTAL OVERHEAD		**472,578,881**
	TOTAL RECURRENT		**1,594,663,121**
	TOTAL CAPITAL		**553,049,385**
	TOTAL ALLOCATION		**2,147,712,506**
0119009051	**FOREIGN MISSION : KHARTOUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231107	PURCHASE OF OFFICE FURNITURE	NEW	553,049,385
0119009052	**FOREIGN MISSION : KIEV**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,628,408,523**
21	**PERSONNEL COST**		**1,458,809,610**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,458,809,610**
210201	**ALLOWANCES**		**1,458,809,610**
21020102	FOREIGN SERVICE		1,458,809,610
22	**OTHER RECURRENT COSTS**		**617,907,151**
2202	**OVERHEAD COST**		**617,907,151**
220201	**TRAVEL& TRANSPORT - GENERAL**		**88,547,114**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,532,883
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,105,432
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,908,799
220202	**UTILITIES - GENERAL**		**63,505,184**
22020201	ELECTRICITY CHARGES		29,317,343
22020202	TELEPHONE CHARGES		5,889,884
22020203	INTERNET ACCESS CHARGES		1,744,267
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,138,237
22020205	WATER RATES		10,345,594
22020206	SEWERAGE CHARGES		12,069,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**51,505,563**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,411,854
22020303	NEWSPAPERS		1,246,601
22020304	MAGAZINES & PERIODICALS		862,133
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,337,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,758,825
22020307	DRUGS & MEDICAL SUPPLIES		7,274,677
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		31,613,805

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**76,714,949**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,655,739
22020402	MAINTENANCE OF OFFICE FURNITURE		1,724,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,373,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,307,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,653,970
220205	**TRAINING - GENERAL**		**5,858,099**
22020501	LOCAL TRAINING		5,858,099
220206	**OTHER SERVICES - GENERAL**		**118,447,244**
22020601	SECURITY CHARGES		10,345,594
22020603	OFFICE RENT		46,140,345
22020604	RESIDENTIAL RENT		54,723,730
22020606	CLEANING AND FUMIGATION SERVICES		7,237,575
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,931,252**
22020701	FINANCIAL CONSULTING		862,133
22020702	INFORMATION TECHNOLOGY CONSULTING		1,206,986
22020703	LEGAL SERVICES		862,133
220208	**FUEL & LUBRICANTS - GENERAL**		**10,339,400**
22020801	MOTOR VEHICLE FUEL COST		7,757,025
22020803	PLANT / GENERATOR FUEL COST		1,796,110
22020806	COOKING GAS/FUEL COST		786,265
220209	**FINANCIAL CHARGES - GENERAL**		**6,593,961**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,708,542
22020902	INSURANCE PREMIUM		4,885,419
220210	**MISCELLANEOUS**		**193,464,385**
22021001	REFRESHMENT & MEALS		13,956,798
22021003	PUBLICITY & ADVERTISEMENTS		1,724,266
22021004	MEDICAL EXPENSES		11,727,697
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		106,642,759
22021006	POSTAGES & COURIER SERVICES		1,724,266
22021007	WELFARE PACKAGES		24,543,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,643,874
22021009	SPORTING ACTIVITIES		30,501,600
23	**CAPITAL EXPENDITURE**		**551,691,762**
2301	**FIXED ASSETS PURCHASED**		**551,691,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,691,762**
23010102	PURCHASE OF OFFICE BUILDINGS		551,691,762
	TOTAL PERSONNEL		**1,458,809,610**
	TOTAL OVERHEAD		**617,907,151**
	TOTAL RECURRENT		**2,076,716,761**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**2,628,408,523**
0119009052	**FOREIGN MISSION : KIEV**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230994	PURCHASE OF CHANCERY	NEW	551,691,762
0119009053	**FOREIGN MISSION : KIGALI RWANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,204,423,542**
21	**PERSONNEL COST**		**1,160,985,375**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,160,985,375**
210201	**ALLOWANCES**		**1,160,985,375**
21020102	FOREIGN SERVICE		1,160,985,375
22	**OTHER RECURRENT COSTS**		**506,950,037**
2202	**OVERHEAD COST**		**506,950,037**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,839,566**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,969,797
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,874,766
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,995,003
220202	**UTILITIES - GENERAL**		**46,985,520**
22020201	ELECTRICITY CHARGES		22,092,889

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		7,681,196
22020203	INTERNET ACCESS CHARGES		3,096,957
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,199,659
22020205	WATER RATES		5,499,147
22020206	SEWERAGE CHARGES		6,415,672
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,514,141**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,837,135
22020303	NEWSPAPERS		230,962
22020304	MAGAZINES & PERIODICALS		779,299
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,155,451
22020306	PRINTING OF SECURITY DOCUMENTS		1,466,439
22020307	DRUGS & MEDICAL SUPPLIES		3,956,283
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,088,572
220204	**MAINTENANCE SERVICES - GENERAL**		**43,264,684**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,578,776
22020402	MAINTENANCE OF OFFICE FURNITURE		6,415,672
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,183,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,086,327
220205	**TRAINING - GENERAL**		**17,906,741**
22020501	LOCAL TRAINING		17,906,741
220206	**OTHER SERVICES - GENERAL**		**128,925,254**
22020601	SECURITY CHARGES		8,432,026
22020603	OFFICE RENT		56,902,636
22020604	RESIDENTIAL RENT		63,590,592
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,186,157**
22020701	FINANCIAL CONSULTING		916,525
22020702	INFORMATION TECHNOLOGY CONSULTING		641,567
22020703	LEGAL SERVICES		2,628,065
220208	**FUEL & LUBRICANTS - GENERAL**		**11,509,492**
22020801	MOTOR VEHICLE FUEL COST		7,448,984
22020803	PLANT / GENERATOR FUEL COST		3,636,242
22020806	COOKING GAS/FUEL COST		424,266
220209	**FINANCIAL CHARGES - GENERAL**		**6,697,573**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,283,134
22020902	INSURANCE PREMIUM		5,414,439
220210	**MISCELLANEOUS**		**164,120,909**
22021001	REFRESHMENT & MEALS		35,523,236
22021003	PUBLICITY & ADVERTISEMENTS		458,262
22021004	MEDICAL EXPENSES		37,083,405
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		76,685,322
22021006	POSTAGES & COURIER SERVICES		1,833,046
22021007	WELFARE PACKAGES		6,658,689
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,390,062
22021009	SPORTING ACTIVITIES		4,488,887
23	**CAPITAL EXPENDITURE**		**536,488,130**
2301	**FIXED ASSETS PURCHASED**		**536,488,130**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,488,130**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		536,488,130
	TOTAL PERSONNEL		**1,160,985,375**
	TOTAL OVERHEAD		**506,950,037**
	TOTAL RECURRENT		**1,667,935,412**
	TOTAL CAPITAL		**536,488,130**
	TOTAL ALLOCATION		**2,204,423,542**
0119009053	**FOREIGN MISSION : KIGALI RWANDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231136	PURCHASE OF OFFICE EQUIPMENT	NEW	536,488,130
0119009054	**FOREIGN MISSION : KINGSTON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,225,103,189**
21	**PERSONNEL COST**		**1,020,076,575**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,020,076,575**
210201	**ALLOWANCES**		**1,020,076,575**
21020102	FOREIGN SERVICE		1,020,076,575
22	**OTHER RECURRENT COSTS**		**580,869,822**
2202	**OVERHEAD COST**		**580,869,822**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,511,019**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,542,108
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,548,589
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,420,322
220202	**UTILITIES - GENERAL**		**24,735,796**
22020201	ELECTRICITY CHARGES		13,297,486
22020202	TELEPHONE CHARGES		4,702,914
22020203	INTERNET ACCESS CHARGES		791,070
22020204	SATELLITE BROADCASTING ACCESS CHARGES		789,896
22020205	WATER RATES		260,395
22020206	SEWERAGE CHARGES		4,894,035
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,859,305**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,240
22020302	BOOKS		13,969
22020303	NEWSPAPERS		197,083
22020304	MAGAZINES & PERIODICALS		9,399,495
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,865,567
22020306	PRINTING OF SECURITY DOCUMENTS		625,659
22020307	DRUGS & MEDICAL SUPPLIES		10,867,697
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		23,889,595
220204	**MAINTENANCE SERVICES - GENERAL**		**145,021,539**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,877,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		119,765,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,616
22020406	OTHER MAINTENANCE SERVICES		23,364,657
220205	**TRAINING - GENERAL**		**117,422**
22020501	LOCAL TRAINING		117,422
220206	**OTHER SERVICES - GENERAL**		**65,304,394**
22020601	SECURITY CHARGES		2,346,226
22020604	RESIDENTIAL RENT		58,795,270
22020606	CLEANING AND FUMIGATION SERVICES		4,162,898
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**308,073**
22020701	FINANCIAL CONSULTING		50,195
22020702	INFORMATION TECHNOLOGY CONSULTING		99,325
22020703	LEGAL SERVICES		158,553
220208	**FUEL & LUBRICANTS - GENERAL**		**5,978,059**
22020801	MOTOR VEHICLE FUEL COST		5,962,987
22020803	PLANT / GENERATOR FUEL COST		3,140
22020806	COOKING GAS/FUEL COST		11,932
220209	**FINANCIAL CHARGES - GENERAL**		**14,737,122**
22020901	BANK CHARGES (OTHER THAN INTEREST)		19,875
22020902	INSURANCE PREMIUM		14,717,247
220210	**MISCELLANEOUS**		**177,297,093**
22021001	REFRESHMENT & MEALS		15,087,168
22021003	PUBLICITY & ADVERTISEMENTS		391,039
22021004	MEDICAL EXPENSES		7,535,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		145,613,500
22021006	POSTAGES & COURIER SERVICES		782,074
22021007	WELFARE PACKAGES		5,918,362
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,186,148
22021009	SPORTING ACTIVITIES		783,705
23	**CAPITAL EXPENDITURE**		**624,156,792**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,000,000
2303	**REHABILITATION / REPAIRS**		**484,156,792**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**484,156,792**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		484,156,792
	TOTAL PERSONNEL		**1,020,076,575**
	TOTAL OVERHEAD		**580,869,822**
	TOTAL RECURRENT		**1,600,946,397**
	TOTAL CAPITAL		**624,156,792**
	TOTAL ALLOCATION		**2,225,103,189**
0119009054	**FOREIGN MISSION : KINGSTON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231044	RENOVATION OF CHANCERY / RESIDENCE	NEW	484,156,792
ERGP3231141	PURCHASE OF OFFICE EQUIPMENT	NEW	140,000,000
0119009055	**FOREIGN MISSION : KINSHASA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,761,699,887**
21	**PERSONNEL COST**		**1,061,263,500**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,061,263,500**
210201	**ALLOWANCES**		**1,061,263,500**
21020102	FOREIGN SERVICE		1,061,263,500
22	**OTHER RECURRENT COSTS**		**400,436,387**
2202	**OVERHEAD COST**		**400,436,387**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,102,024**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,994,310
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,870,881
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,236,833
220202	**UTILITIES - GENERAL**		**31,211,494**
22020201	ELECTRICITY CHARGES		15,111,969
22020202	TELEPHONE CHARGES		4,221,611
22020203	INTERNET ACCESS CHARGES		1,075,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,684,623
22020205	WATER RATES		4,204,245
22020206	SEWERAGE CHARGES		4,913,483
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,488,606**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,602,794
22020303	NEWSPAPERS		366,957
22020304	MAGAZINES & PERIODICALS		596,637
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,211,802
22020306	PRINTING OF SECURITY DOCUMENTS		1,488,668
22020307	DRUGS & MEDICAL SUPPLIES		3,029,426
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,192,322
220204	**MAINTENANCE SERVICES - GENERAL**		**15,726,041**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,720,296
22020402	MAINTENANCE OF OFFICE FURNITURE		701,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,423,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,602
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,996,103
220205	**TRAINING - GENERAL**		**1,589,850**
22020501	LOCAL TRAINING		1,589,850
220206	**OTHER SERVICES - GENERAL**		**133,070,475**
22020601	SECURITY CHARGES		4,211,557
22020603	OFFICE RENT		65,783,399
22020604	RESIDENTIAL RENT		62,295,357
22020606	CLEANING AND FUMIGATION SERVICES		780,162
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,904,222**
22020701	FINANCIAL CONSULTING		350,963
22020702	INFORMATION TECHNOLOGY CONSULTING		4,913,483
22020703	LEGAL SERVICES		639,776
220208	**FUEL & LUBRICANTS - GENERAL**		**8,182,526**
22020801	MOTOR VEHICLE FUEL COST		5,408,089
22020803	PLANT / GENERATOR FUEL COST		1,791,740
22020806	COOKING GAS/FUEL COST		982,697

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**4,639,476**
22020901	BANK CHARGES (OTHER THAN INTEREST)		982,697
22020902	INSURANCE PREMIUM		3,656,779
220210	**MISCELLANEOUS**		**122,521,673**
22021001	REFRESHMENT & MEALS		24,057,169
22021003	PUBLICITY & ADVERTISEMENTS		439,434
22021004	MEDICAL EXPENSES		27,479,456
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		61,052,111
22021006	POSTAGES & COURIER SERVICES		639,776
22021007	WELFARE PACKAGES		7,040,052
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,520,840
22021009	SPORTING ACTIVITIES		292,835
23	**CAPITAL EXPENDITURE**		**300,000,000**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
	TOTAL PERSONNEL		**1,061,263,500**
	TOTAL OVERHEAD		**400,436,387**
	TOTAL RECURRENT		**1,461,699,887**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**1,761,699,887**
0119009055	**FOREIGN MISSION : KINSHASA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231154	PURCHASE OF OFFICE EQUIPMENT	NEW	300,000,000
0119009056	**FOREIGN MISSION : KUALA LUMPUR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,412,597,820**
21	**PERSONNEL COST**		**1,394,039,025**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,394,039,025**
210201	**ALLOWANCES**		**1,394,039,025**
21020102	FOREIGN SERVICE		1,394,039,025
22	**OTHER RECURRENT COSTS**		**478,847,138**
2202	**OVERHEAD COST**		**478,847,138**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,708,786**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,708,786
220202	**UTILITIES - GENERAL**		**33,208,597**
22020201	ELECTRICITY CHARGES		14,318,530
22020202	TELEPHONE CHARGES		5,064,015
22020203	INTERNET ACCESS CHARGES		857,295
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,021,104
22020205	WATER RATES		5,052,763
22020206	SEWERAGE CHARGES		5,894,890
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,525,662**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,525,662
220204	**MAINTENANCE SERVICES - GENERAL**		**8,825,720**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,492,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,490,721
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,127
220206	**OTHER SERVICES - GENERAL**		**245,388,620**
22020601	SECURITY CHARGES		36,043,567
22020603	OFFICE RENT		38,867,688
22020604	RESIDENTIAL RENT		170,477,365
220208	**FUEL & LUBRICANTS - GENERAL**		**5,085,918**
22020801	MOTOR VEHICLE FUEL COST		4,699,382
22020806	COOKING GAS/FUEL COST		386,536
220209	**FINANCIAL CHARGES - GENERAL**		**3,580,730**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,475,412
22020902	INSURANCE PREMIUM		2,105,318
220210	**MISCELLANEOUS**		**171,523,105**
22021001	REFRESHMENT & MEALS		9,794,619

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		44,921,343
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		109,227,997
22021006	POSTAGES & COURIER SERVICES		842,129
22021007	WELFARE PACKAGES		6,737,017
23	**CAPITAL EXPENDITURE**		**539,711,657**
2301	**FIXED ASSETS PURCHASED**		**539,711,657**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**539,711,657**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		539,711,657
	TOTAL PERSONNEL		**1,394,039,025**
	TOTAL OVERHEAD		**478,847,138**
	TOTAL RECURRENT		**1,872,886,163**
	TOTAL CAPITAL		**539,711,657**
	TOTAL ALLOCATION		**2,412,597,820**
0119009056	**FOREIGN MISSION : KUALA LUMPUR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231160	PURCHASE OF OFFICE EQUIPMENT	NEW	539,711,657
0119009057	**FOREIGN MISSION : KUWAIT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,123,903,886**
21	**PERSONNEL COST**		**1,058,438,715**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,058,438,715**
210201	**ALLOWANCES**		**1,058,438,715**
21020102	FOREIGN SERVICE		1,058,438,715
22	**OTHER RECURRENT COSTS**		**515,362,734**
2202	**OVERHEAD COST**		**515,362,734**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,917,336**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,390,211
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,092,579
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,434,546
220202	**UTILITIES - GENERAL**		**34,807,518**
22020201	ELECTRICITY CHARGES		14,779,973
22020202	TELEPHONE CHARGES		5,479,679
22020203	INTERNET ACCESS CHARGES		921,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,995,521
22020205	WATER RATES		5,467,512
22020206	SEWERAGE CHARGES		6,163,032
220203	**MATERIALS & SUPPLIES - GENERAL**		**46,262,291**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,815,048
22020303	NEWSPAPERS		229,835
22020304	MAGAZINES & PERIODICALS		1,457,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,608,726
22020306	PRINTING OF SECURITY DOCUMENTS		1,458,003
22020307	DRUGS & MEDICAL SUPPLIES		3,933,506
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,760,119
220204	**MAINTENANCE SERVICES - GENERAL**		**9,447,336**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,314,640
22020402	MAINTENANCE OF OFFICE FURNITURE		911,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,310,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		911,252
220205	**TRAINING - GENERAL**		**7,560,652**
22020501	LOCAL TRAINING		7,560,652
220206	**OTHER SERVICES - GENERAL**		**171,743,453**
22020601	SECURITY CHARGES		11,939,472
22020603	OFFICE RENT		76,699,821
22020604	RESIDENTIAL RENT		81,646,157
22020606	CLEANING AND FUMIGATION SERVICES		1,458,003
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,911,537**
22020701	FINANCIAL CONSULTING		455,626
22020702	INFORMATION TECHNOLOGY CONSULTING		637,876
22020703	LEGAL SERVICES		818,035

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**5,599,453**
22020801	MOTOR VEHICLE FUEL COST		4,318,264
22020806	COOKING GAS/FUEL COST		1,281,189
220209	**FINANCIAL CHARGES - GENERAL**		**16,548,748**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,753
22020902	INSURANCE PREMIUM		15,272,995
220210	**MISCELLANEOUS**		**171,564,410**
22021001	REFRESHMENT & MEALS		27,393,819
22021003	PUBLICITY & ADVERTISEMENTS		455,626
22021004	MEDICAL EXPENSES		15,090,130
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		86,751,064
22021006	POSTAGES & COURIER SERVICES		911,252
22021007	WELFARE PACKAGES		38,076,888
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,974,379
22021009	SPORTING ACTIVITIES		911,252
23	**CAPITAL EXPENDITURE**		**550,102,437**
2301	**FIXED ASSETS PURCHASED**		**550,102,437**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**550,102,437**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		550,102,437
	TOTAL PERSONNEL		**1,058,438,715**
	TOTAL OVERHEAD		**515,362,734**
	TOTAL RECURRENT		**1,573,801,449**
	TOTAL CAPITAL		**550,102,437**
	TOTAL ALLOCATION		**2,123,903,886**
0119009057	**FOREIGN MISSION : KUWAIT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231166	PURCHASE OF OFFICE EQUIPMENT	NEW	550,102,437
0119009058	**FOREIGN MISSION : LIBREVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,339,636,346**
21	**PERSONNEL COST**		**1,343,830,080**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,343,830,080**
210201	**ALLOWANCES**		**1,343,830,080**
21020102	FOREIGN SERVICE		1,343,830,080
22	**OTHER RECURRENT COSTS**		**428,094,581**
2202	**OVERHEAD COST**		**428,094,581**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,326,283**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,408,206
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,638,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,279,089
220202	**UTILITIES - GENERAL**		**37,107,014**
22020201	ELECTRICITY CHARGES		19,010,644
22020202	TELEPHONE CHARGES		4,742,482
22020203	INTERNET ACCESS CHARGES		797,805
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,892,778
22020205	WATER RATES		4,731,944
22020206	SEWERAGE CHARGES		5,931,361
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,766,553**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,301,813
22020303	NEWSPAPERS		198,742
22020304	MAGAZINES & PERIODICALS		670,359
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,859,889
22020306	PRINTING OF SECURITY DOCUMENTS		1,261,852
22020307	DRUGS & MEDICAL SUPPLIES		3,404,338
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,069,560
220204	**MAINTENANCE SERVICES - GENERAL**		**17,431,509**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,403,025
22020402	MAINTENANCE OF OFFICE FURNITURE		788,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,097,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		747,581

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		394,329
220205	**TRAINING - GENERAL**		**16,208,489**
22020501	LOCAL TRAINING		16,208,489
220206	**OTHER SERVICES - GENERAL**		**113,419,243**
22020601	SECURITY CHARGES		4,731,944
22020603	OFFICE RENT		52,044,222
22020604	RESIDENTIAL RENT		54,119,373
22020606	CLEANING AND FUMIGATION SERVICES		2,523,704
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,439,300**
22020701	FINANCIAL CONSULTING		492,911
22020702	INFORMATION TECHNOLOGY CONSULTING		552,060
22020703	LEGAL SERVICES		394,329
220208	**FUEL & LUBRICANTS - GENERAL**		**9,748,810**
22020801	MOTOR VEHICLE FUEL COST		8,124,964
22020803	PLANT / GENERATOR FUEL COST		1,261,852
22020806	COOKING GAS/FUEL COST		361,994
220209	**FINANCIAL CHARGES - GENERAL**		**6,208,137**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,104,000
22020902	INSURANCE PREMIUM		5,104,137
220210	**MISCELLANEOUS**		**147,439,243**
22021001	REFRESHMENT & MEALS		51,420,476
22021003	PUBLICITY & ADVERTISEMENTS		394,329
22021004	MEDICAL EXPENSES		18,850,704
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,328,796
22021006	POSTAGES & COURIER SERVICES		747,581
22021007	WELFARE PACKAGES		7,097,917
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,708,758
22021009	SPORTING ACTIVITIES		7,890,682
23	**CAPITAL EXPENDITURE**		**567,711,685**
2301	**FIXED ASSETS PURCHASED**		**567,711,685**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**567,711,685**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		567,711,685
	TOTAL PERSONNEL		**1,343,830,080**
	TOTAL OVERHEAD		**428,094,581**
	TOTAL RECURRENT		**1,771,924,661**
	TOTAL CAPITAL		**567,711,685**
	TOTAL ALLOCATION		**2,339,636,346**
0119009058	**FOREIGN MISSION : LIBREVILLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230882	PURCHASE OF 1 NO RESIDENCE	NEW	567,711,685
0119009059	**FOREIGN MISSION : LISBON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,274,984,620**
21	**PERSONNEL COST**		**1,237,832,010**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,237,832,010**
210201	**ALLOWANCES**		**1,237,832,010**
21020102	FOREIGN SERVICE		1,237,832,010
22	**OTHER RECURRENT COSTS**		**495,559,115**
2202	**OVERHEAD COST**		**495,559,115**
220201	**TRAVEL& TRANSPORT - GENERAL**		**67,534,750**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,767,239
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,679,260
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,088,251
220202	**UTILITIES - GENERAL**		**54,445,420**
22020201	ELECTRICITY CHARGES		25,449,768
22020202	TELEPHONE CHARGES		16,638,009
22020203	INTERNET ACCESS CHARGES		811,141
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,924,416
22020205	WATER RATES		4,811,043
22020206	SEWERAGE CHARGES		4,811,043
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,915,161**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,713,912
22020303	NEWSPAPERS		202,064
22020304	MAGAZINES & PERIODICALS		681,564
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,953,666
22020306	PRINTING OF SECURITY DOCUMENTS		1,282,945
22020307	DRUGS & MEDICAL SUPPLIES		3,461,224
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,619,786
220204	**MAINTENANCE SERVICES - GENERAL**		**11,562,543**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,746,896
22020402	MAINTENANCE OF OFFICE FURNITURE		801,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,811,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		801,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,920
220205	**TRAINING - GENERAL**		**16,425,436**
22020501	LOCAL TRAINING		16,425,436
220206	**OTHER SERVICES - GENERAL**		**29,725,650**
22020601	SECURITY CHARGES		28,443,540
22020606	CLEANING AND FUMIGATION SERVICES		1,282,110
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,363,128**
22020701	FINANCIAL CONSULTING		400,920
22020702	INFORMATION TECHNOLOGY CONSULTING		561,288
22020703	LEGAL SERVICES		400,920
220208	**FUEL & LUBRICANTS - GENERAL**		**5,168,582**
22020801	MOTOR VEHICLE FUEL COST		5,131,779
22020806	COOKING GAS/FUEL COST		36,803
220209	**FINANCIAL CHARGES - GENERAL**		**5,968,732**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,122,577
22020902	INSURANCE PREMIUM		4,846,155
220210	**MISCELLANEOUS**		**267,449,713**
22021001	REFRESHMENT & MEALS		20,867,596
22021003	PUBLICITY & ADVERTISEMENTS		402,155
22021004	MEDICAL EXPENSES		30,683,190
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		164,692,920
22021006	POSTAGES & COURIER SERVICES		803,076
22021007	WELFARE PACKAGES		39,162,707
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,215,983
22021009	SPORTING ACTIVITIES		9,622,086
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**41,593,495**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**41,593,495**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		41,593,495
2303	**REHABILITATION / REPAIRS**		**500,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**500,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		500,000,000
	TOTAL PERSONNEL		**1,237,832,010**
	TOTAL OVERHEAD		**495,559,115**
	TOTAL RECURRENT		**1,733,391,125**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,274,984,620**
0119009059	**FOREIGN MISSION : LISBON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230942	RENOVATION OF STAFF QUARTERS	NEW	500,000,000
ERGP3231172	PURCHASE OF OFFICE EQUIPMENT	NEW	41,593,495
0119009060	**FOREIGN MISSION : LOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,112,107,641**
21	**PERSONNEL COST**		**1,129,175,070**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,129,175,070**
210201	**ALLOWANCES**		**1,129,175,070**
21020102	FOREIGN SERVICE		1,129,175,070

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**433,952,424**
2202	**OVERHEAD COST**		**433,952,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,795,739**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,534,295
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,027,649
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,233,795
220202	**UTILITIES - GENERAL**		**35,370,296**
22020201	ELECTRICITY CHARGES		10,024,102
22020202	TELEPHONE CHARGES		4,707,194
22020203	INTERNET ACCESS CHARGES		3,788,559
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,673,394
22020205	WATER RATES		4,698,796
22020206	SEWERAGE CHARGES		8,478,251
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,026,203**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,279,090
22020303	NEWSPAPERS		3,193,663
22020304	MAGAZINES & PERIODICALS		3,661,986
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,810,675
22020306	PRINTING OF SECURITY DOCUMENTS		1,375,377
22020307	DRUGS & MEDICAL SUPPLIES		1,283,059
22020311	FOOD STUFF / CATERING MATERIALS/SUPPLIES		5,422,353
220204	**MAINTENANCE SERVICES - GENERAL**		**25,555,746**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,048,365
22020402	MAINTENANCE OF OFFICE FURNITURE		3,738,667
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,698,796
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,779,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,290,463
220205	**TRAINING - GENERAL**		**4,056,932**
22020501	LOCAL TRAINING		4,056,932
220206	**OTHER SERVICES - GENERAL**		**133,991,831**
22020601	SECURITY CHARGES		4,698,796
22020603	OFFICE RENT		60,437,915
22020604	RESIDENTIAL RENT		67,486,109
22020606	CLEANING AND FUMIGATION SERVICES		1,369,011
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,320,294**
22020701	FINANCIAL CONSULTING		3,387,889
22020702	INFORMATION TECHNOLOGY CONSULTING		3,544,516
22020703	LEGAL SERVICES		3,387,889
220208	**FUEL & LUBRICANTS - GENERAL**		**10,037,578**
22020801	MOTOR VEHICLE FUEL COST		3,685,477
22020803	PLANT / GENERATOR FUEL COST		2,996,323
22020806	COOKING GAS/FUEL COST		3,355,778
220209	**FINANCIAL CHARGES - GENERAL**		**3,537,427**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,449,073
22020902	INSURANCE PREMIUM		2,088,354
220210	**MISCELLANEOUS**		**143,260,378**
22021001	REFRESHMENT & MEALS		24,058,516
22021003	PUBLICITY & ADVERTISEMENTS		1,449,389
22021004	MEDICAL EXPENSES		25,837,733
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,861,624
22021006	POSTAGES & COURIER SERVICES		3,779,455
22021007	WELFARE PACKAGES		6,288,842
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,138
22021009	SPORTING ACTIVITIES		1,838,681
23	**CAPITAL EXPENDITURE**		**548,980,147**
2301	**FIXED ASSETS PURCHASED**		**548,980,147**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**548,980,147**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		548,980,147
	TOTAL PERSONNEL		**1,129,175,070**
	TOTAL OVERHEAD		**433,952,424**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**1,563,127,494**
	TOTAL CAPITAL		**548,980,147**
	TOTAL ALLOCATION		**2,112,107,641**
0119009060	**FOREIGN MISSION : LOME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3232064	PURCHASE OF OFFICE EQUIPMENTS	NEW	548,980,147
0119009061	**FOREIGN MISSION : LONDON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,169,202,961**
21	**PERSONNEL COST**		**5,183,642,145**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,183,642,145**
210201	**ALLOWANCES**		**5,183,642,145**
21020102	FOREIGN SERVICE		5,183,642,145
22	**OTHER RECURRENT COSTS**		**1,443,967,321**
2202	**OVERHEAD COST**		**1,443,967,321**
220201	**TRAVEL& TRANSPORT - GENERAL**		**225,231,081**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		146,240,653
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,262,161
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,728,267
220202	**UTILITIES - GENERAL**		**171,503,783**
22020201	ELECTRICITY CHARGES		113,988,118
22020202	TELEPHONE CHARGES		6,476,599
22020203	INTERNET ACCESS CHARGES		26,898,954
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,961,361
22020205	WATER RATES		10,850,241
22020206	SEWERAGE CHARGES		6,328,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**208,015,240**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,075,559
22020303	NEWSPAPERS		501,780
22020304	MAGAZINES & PERIODICALS		5,071,849
22020305	PRINTING OF NON SECURITY DOCUMENTS		107,403,862
22020306	PRINTING OF SECURITY DOCUMENTS		7,637,603
22020307	DRUGS & MEDICAL SUPPLIES		7,871,273
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,453,314
220204	**MAINTENANCE SERVICES - GENERAL**		**190,236,016**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,710,605
22020402	MAINTENANCE OF OFFICE FURNITURE		2,983,441
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		148,558,529
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,983,441
220205	**TRAINING - GENERAL**		**36,935,004**
22020501	LOCAL TRAINING		36,935,004
220206	**OTHER SERVICES - GENERAL**		**66,259,582**
22020601	SECURITY CHARGES		61,486,077
22020606	CLEANING AND FUMIGATION SERVICES		4,773,505
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,252,589**
22020701	FINANCIAL CONSULTING		9,777,428
22020702	INFORMATION TECHNOLOGY CONSULTING		1,988,960
22020703	LEGAL SERVICES		2,486,201
220208	**FUEL & LUBRICANTS - GENERAL**		**13,813,505**
22020801	MOTOR VEHICLE FUEL COST		11,836,575
22020806	COOKING GAS/FUEL COST		1,976,930
220209	**FINANCIAL CHARGES - GENERAL**		**1,392,272**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,392,272
220210	**MISCELLANEOUS**		**516,328,249**
22021001	REFRESHMENT & MEALS		217,747,549
22021003	PUBLICITY & ADVERTISEMENTS		994,480
22021004	MEDICAL EXPENSES		94,005,021
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		98,386,921
22021006	POSTAGES & COURIER SERVICES		942,684
22021007	WELFARE PACKAGES		81,261,218

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,095,252
22021009	SPORTING ACTIVITIES		18,895,124
23	**CAPITAL EXPENDITURE**		**541,593,495**
2303	**REHABILITATION / REPAIRS**		**541,593,495**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**541,593,495**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		541,593,495
	TOTAL PERSONNEL		**5,183,642,145**
	TOTAL OVERHEAD		**1,443,967,321**
	TOTAL RECURRENT		**6,627,609,466**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**7,169,202,961**
0119009061	**FOREIGN MISSION : LONDON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232671	RENOVATION AND REHABILITATION OF STAFF QUARTERS	NEW	541,593,495
0119009062	**FOREIGN MISSION : LUANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,055,382,114**
21	**PERSONNEL COST**		**1,089,396,615**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,089,396,615**
210201	**ALLOWANCES**		**1,089,396,615**
21020102	FOREIGN SERVICE		1,089,396,615
22	**OTHER RECURRENT COSTS**		**427,851,813**
2202	**OVERHEAD COST**		**427,851,813**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,685,807**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,348,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,026,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,311,560
220202	**UTILITIES - GENERAL**		**35,387,055**
22020201	ELECTRICITY CHARGES		10,908,153
22020202	TELEPHONE CHARGES		6,992,715
22020203	INTERNET ACCESS CHARGES		4,992,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,722,266
22020205	WATER RATES		5,703,475
22020206	SEWERAGE CHARGES		5,068,237
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,111,443**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,891,257
22020303	NEWSPAPERS		75,794
22020304	MAGAZINES & PERIODICALS		832,561
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,861,160
22020306	PRINTING OF SECURITY DOCUMENTS		434,980
22020307	DRUGS & MEDICAL SUPPLIES		12,781,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,234,550
220204	**MAINTENANCE SERVICES - GENERAL**		**34,295,635**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,353,451
22020402	MAINTENANCE OF OFFICE FURNITURE		2,731,709
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,036,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,189,620
22020405	MAINTENANCE OF PLANTS/GENERATORS		984,064
220205	**TRAINING - GENERAL**		**14,611,652**
22020501	LOCAL TRAINING		14,611,652
220206	**OTHER SERVICES - GENERAL**		**102,493,904**
22020601	SECURITY CHARGES		5,179,021
22020604	RESIDENTIAL RENT		93,935,865
22020606	CLEANING AND FUMIGATION SERVICES		3,379,018
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,344,732**
22020701	FINANCIAL CONSULTING		79,380
22020702	INFORMATION TECHNOLOGY CONSULTING		3,181,620
22020703	LEGAL SERVICES		83,732
220208	**FUEL & LUBRICANTS - GENERAL**		**20,434,703**
22020801	MOTOR VEHICLE FUEL COST		14,049,524

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		4,401,243
22020806	COOKING GAS/FUEL COST		1,983,936
220209	**FINANCIAL CHARGES - GENERAL**		**5,153,166**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,330,718
22020902	INSURANCE PREMIUM		2,822,448
220210	**MISCELLANEOUS**		**135,333,716**
22021001	REFRESHMENT & MEALS		19,180,127
22021003	PUBLICITY & ADVERTISEMENTS		81,346
22021004	MEDICAL EXPENSES		20,286,517
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		84,873,692
22021006	POSTAGES & COURIER SERVICES		1,968,132
22021007	WELFARE PACKAGES		6,937,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,238,454
22021009	SPORTING ACTIVITIES		767,941
23	**CAPITAL EXPENDITURE**		**538,133,686**
2301	**FIXED ASSETS PURCHASED**		**538,133,686**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,133,686**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,133,686
	TOTAL PERSONNEL		**1,089,396,615**
	TOTAL OVERHEAD		**427,851,813**
	TOTAL RECURRENT		**1,517,248,428**
	TOTAL CAPITAL		**538,133,686**
	TOTAL ALLOCATION		**2,055,382,114**
0119009062	**FOREIGN MISSION : LUANDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3232058	PURCHASE OF FURNITURES AND FITTINGS	NEW	538,133,686
0119009063	**FOREIGN MISSION : LUSAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,888,520,863**
21	**PERSONNEL COST**		**878,081,985**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**878,081,985**
210201	**ALLOWANCES**		**878,081,985**
21020102	FOREIGN SERVICE		878,081,985
22	**OTHER RECURRENT COSTS**		**431,630,966**
2202	**OVERHEAD COST**		**431,630,966**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,944,414**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,875,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,173,676
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,895,338
220202	**UTILITIES - GENERAL**		**47,289,209**
22020201	ELECTRICITY CHARGES		26,018,482
22020202	TELEPHONE CHARGES		4,709,388
22020203	INTERNET ACCESS CHARGES		4,500,342
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,879,980
22020205	WATER RATES		4,698,931
22020206	SEWERAGE CHARGES		5,482,086
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,995,741**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,275,096
22020303	NEWSPAPERS		197,520
22020304	MAGAZINES & PERIODICALS		665,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,814,927
22020306	PRINTING OF SECURITY DOCUMENTS		1,253,048
22020307	DRUGS & MEDICAL SUPPLIES		3,381,915
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,407,553
220204	**MAINTENANCE SERVICES - GENERAL**		**56,600,532**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,325,794
22020402	MAINTENANCE OF OFFICE FURNITURE		2,349,466
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,678,892
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,504,014

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**16,042,666**
22020501	LOCAL TRAINING		16,042,666
220206	**OTHER SERVICES - GENERAL**		**5,951,979**
22020601	SECURITY CHARGES		4,698,931
22020606	CLEANING AND FUMIGATION SERVICES		1,253,048
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,331,365**
22020701	FINANCIAL CONSULTING		391,578
22020702	INFORMATION TECHNOLOGY CONSULTING		548,209
22020703	LEGAL SERVICES		391,578
220208	**FUEL & LUBRICANTS - GENERAL**		**17,828,873**
22020801	MOTOR VEHICLE FUEL COST		16,216,360
22020803	PLANT / GENERATOR FUEL COST		1,253,048
22020806	COOKING GAS/FUEL COST		359,465
220209	**FINANCIAL CHARGES - GENERAL**		**12,179,366**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,417
22020902	INSURANCE PREMIUM		11,082,949
220210	**MISCELLANEOUS**		**192,466,821**
22021001	REFRESHMENT & MEALS		33,549,890
22021003	PUBLICITY & ADVERTISEMENTS		2,464,011
22021004	MEDICAL EXPENSES		33,607,625
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		100,401,376
22021006	POSTAGES & COURIER SERVICES		783,155
22021007	WELFARE PACKAGES		19,689,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,187,785
22021009	SPORTING ACTIVITIES		783,155
23	**CAPITAL EXPENDITURE**		**578,807,912**
2301	**FIXED ASSETS PURCHASED**		**78,807,912**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,807,912**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,807,912
2303	**REHABILITATION / REPAIRS**		**500,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**500,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		500,000,000
	TOTAL PERSONNEL		**878,081,985**
	TOTAL OVERHEAD		**431,630,966**
	TOTAL RECURRENT		**1,309,712,951**
	TOTAL CAPITAL		**578,807,912**
	TOTAL ALLOCATION		**1,888,520,863**
0119009063	**FOREIGN MISSION : LUSAKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230959	RENOVATION OF STAFF QUARTERS	NEW	500,000,000
ERGP3231079	PURCHASE OF OFFICE EQUIPMENT	NEW	78,807,912
0119009064	**FOREIGN MISSION : MADRID**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,680,392,902**
21	**PERSONNEL COST**		**3,510,841,485**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,510,841,485**
210201	**ALLOWANCES**		**3,510,841,485**
21020102	FOREIGN SERVICE		3,510,841,485
22	**OTHER RECURRENT COSTS**		**442,861,499**
2202	**OVERHEAD COST**		**442,861,499**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,638,390**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,420,515
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,493,898
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,723,977
220202	**UTILITIES - GENERAL**		**42,204,423**
22020201	ELECTRICITY CHARGES		18,291,229
22020202	TELEPHONE CHARGES		16,441,711
22020203	INTERNET ACCESS CHARGES		819,818
22020204	SATELLITE BROADCASTING ACCESS CHARGES		747,351
22020205	WATER RATES		3,255,650
22020206	SEWERAGE CHARGES		2,648,664

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,207,393**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,482,357
22020303	NEWSPAPERS		742,415
22020304	MAGAZINES & PERIODICALS		717,584
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,809,476
22020306	PRINTING OF SECURITY DOCUMENTS		1,046,291
22020307	DRUGS & MEDICAL SUPPLIES		1,749,198
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,660,072
220204	**MAINTENANCE SERVICES - GENERAL**		**45,968,627**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,338,532
22020402	MAINTENANCE OF OFFICE FURNITURE		1,363,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,409,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,856,431
220205	**TRAINING - GENERAL**		**4,557,943**
22020501	LOCAL TRAINING		4,557,943
220206	**OTHER SERVICES - GENERAL**		**67,399,209**
22020601	SECURITY CHARGES		4,177,954
22020604	RESIDENTIAL RENT		59,660,142
22020606	CLEANING AND FUMIGATION SERVICES		3,561,113
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,161,299**
22020701	FINANCIAL CONSULTING		1,174,557
22020702	INFORMATION TECHNOLOGY CONSULTING		1,447,306
22020703	LEGAL SERVICES		3,539,436
220208	**FUEL & LUBRICANTS - GENERAL**		**18,998,740**
22020801	MOTOR VEHICLE FUEL COST		11,525,235
22020806	COOKING GAS/FUEL COST		7,473,505
220209	**FINANCIAL CHARGES - GENERAL**		**8,811,930**
22020901	BANK CHARGES (OTHER THAN INTEREST)		825,343
22020902	INSURANCE PREMIUM		7,986,587
220210	**MISCELLANEOUS**		**181,913,545**
22021001	REFRESHMENT & MEALS		25,645,952
22021003	PUBLICITY & ADVERTISEMENTS		189,370
22021004	MEDICAL EXPENSES		46,335,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,452,127
22021006	POSTAGES & COURIER SERVICES		4,932,513
22021007	WELFARE PACKAGES		4,818,817
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,559,244
22021009	SPORTING ACTIVITIES		9,979,790
23	**CAPITAL EXPENDITURE**		**726,689,918**
2301	**FIXED ASSETS PURCHASED**		**538,189,918**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,189,918**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,189,918
2303	**REHABILITATION / REPAIRS**		**188,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,500,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		188,500,000
	TOTAL PERSONNEL		**3,510,841,485**
	TOTAL OVERHEAD		**442,861,499**
	TOTAL RECURRENT		**3,953,702,984**
	TOTAL CAPITAL		**726,689,918**
	TOTAL ALLOCATION		**4,680,392,902**
0119009064	**FOREIGN MISSION : MADRID**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231092	PURCHASE OF OFFICE EQUIPMENT	NEW	538,189,918
ERGP20258374	RENOVATTION OF STAFF QUARTERS PORT OF SPAIN CHANCERY	NEW	188,500,000
0119009065	**FOREIGN MISSION : MALABO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,240,511,250**
21	**PERSONNEL COST**		**1,258,294,065**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,258,294,065**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**1,258,294,065**
21020102	FOREIGN SERVICE		1,258,294,065
22	**OTHER RECURRENT COSTS**		**433,816,536**
2202	**OVERHEAD COST**		**433,816,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,601,881**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,731,087
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		23,546,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,324,019
220202	**UTILITIES - GENERAL**		**32,681,164**
22020201	ELECTRICITY CHARGES		17,438,693
22020202	TELEPHONE CHARGES		3,404,599
22020203	INTERNET ACCESS CHARGES		573,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,359,110
22020205	WATER RATES		5,941,846
22020206	SEWERAGE CHARGES		3,963,213
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,191,653**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,856,657
22020303	NEWSPAPERS		3,234,020
22020304	MAGAZINES & PERIODICALS		2,878,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,203,835
22020306	PRINTING OF SECURITY DOCUMENTS		5,514,051
22020607	DRUGS & MEDICAL SUPPLIES		3,918,337
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,586,362
220204	**MAINTENANCE SERVICES - GENERAL**		**70,441,963**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,821,013
22020402	MAINTENANCE OF OFFICE FURNITURE		9,017,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,614,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,940,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,048,294
220205	**TRAINING - GENERAL**		**4,935,520**
22020501	LOCAL TRAINING		4,935,520
220206	**OTHER SERVICES - GENERAL**		**11,493,761**
22020601	SECURITY CHARGES		3,397,040
22020606	CLEANING AND FUMIGATION SERVICES		8,096,721
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,188,420**
22020701	FINANCIAL CONSULTING		827,817
22020702	INFORMATION TECHNOLOGY CONSULTING		283,227
22020703	LEGAL SERVICES		5,077,376
220208	**FUEL & LUBRICANTS - GENERAL**		**20,199,680**
22020801	MOTOR VEHICLE FUEL COST		13,393,099
22020803	PLANT / GENERATOR FUEL COST		3,854,697
22020806	COOKING GAS/FUEL COST		2,951,884
220209	**FINANCIAL CHARGES - GENERAL**		**19,768,642**
22020901	BANK CHARGES (OTHER THAN INTEREST)		792,642
22020902	INSURANCE PREMIUM		18,976,000
220210	**MISCELLANEOUS**		**172,313,852**
22021001	REFRESHMENT & MEALS		20,598,669
22021003	PUBLICITY & ADVERTISEMENTS		5,977,858
22021004	MEDICAL EXPENSES		39,993,703
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,873,643
22021006	POSTAGES & COURIER SERVICES		566,174
22021007	WELFARE PACKAGES		8,824,363
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,858,696
22021009	SPORTING ACTIVITIES		6,620,746
23	**CAPITAL EXPENDITURE**		**548,400,649**
2301	**FIXED ASSETS PURCHASED**		**548,400,649**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**548,400,649**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		348,400,649
	TOTAL PERSONNEL		**1,258,294,065**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**433,816,536**
	TOTAL RECURRENT		**1,692,110,601**
	TOTAL CAPITAL		**548,400,649**
	TOTAL ALLOCATION		**2,240,511,250**
0119009065	**FOREIGN MISSION : MALABO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30233448	PURCHASE OF AN AMBASSADOR'SREPRESENTATIONAL CAR	NEW	200,000,000
ERGP3231097	PURCHASE OF OFFICE EQUIPMENT	NEW	348,400,649
0119009066	**FOREIGN MISSION : MANILLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,918,637,815**
21	**PERSONNEL COST**		**948,003,840**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**948,003,840**
210201	**ALLOWANCES**		**948,003,840**
21020102	FOREIGN SERVICE		948,003,840
22	**OTHER RECURRENT COSTS**		**429,040,480**
2202	**OVERHEAD COST**		**429,040,480**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,675,841**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,876,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,174,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,625,704
220202	**UTILITIES - GENERAL**		**48,437,401**
22020201	ELECTRICITY CHARGES		27,874,582
22020202	TELEPHONE CHARGES		4,707,519
22020203	INTERNET ACCESS CHARGES		3,793,912
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,880,041
22020205	WATER RATES		4,699,083
22020206	SEWERAGE CHARGES		5,482,264
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,333,128**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,279,192
22020303	NEWSPAPERS		246,917
22020304	MAGAZINES & PERIODICALS		3,665,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,873,854
22020306	PRINTING OF SECURITY DOCUMENTS		13,249,297
22020307	DRUGS & MEDICAL SUPPLIES		3,599,718
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,418,171
220204	**MAINTENANCE SERVICES - GENERAL**		**24,744,179**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,477,362
22020402	MAINTENANCE OF OFFICE FURNITURE		783,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,699,904
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,783,732
220205	**TRAINING - GENERAL**		**15,898,065**
22020501	LOCAL TRAINING		15,898,065
220206	**OTHER SERVICES - GENERAL**		**75,715,623**
22020601	SECURITY CHARGES		4,699,083
22020604	RESIDENTIAL RENT		66,763,175
22020606	CLEANING AND FUMIGATION SERVICES		4,253,365
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,102,805**
22020701	FINANCIAL CONSULTING		391,590
22020702	INFORMATION TECHNOLOGY CONSULTING		8,318,941
22020703	LEGAL SERVICES		3,392,274
220208	**FUEL & LUBRICANTS - GENERAL**		**11,443,273**
22020801	MOTOR VEHICLE FUEL COST		11,068,815
22020806	COOKING GAS/FUEL COST		374,458
220209	**FINANCIAL CHARGES - GENERAL**		**7,554,818**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,596,591
22020902	INSURANCE PREMIUM		4,958,227
220210	**MISCELLANEOUS**		**149,135,347**
22021001	REFRESHMENT & MEALS		20,230,248
22021003	PUBLICITY & ADVERTISEMENTS		391,590

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		28,158,812
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		77,050,646
22021006	POSTAGES & COURIER SERVICES		783,181
22021007	WELFARE PACKAGES		16,049,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,687,962
22021009	SPORTING ACTIVITIES		3,783,456
23	**CAPITAL EXPENDITURE**		**541,593,495**
2302	**CONSTRUCTION / PROVISION**		**541,593,495**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**541,593,495**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		541,593,495
	TOTAL PERSONNEL		**948,003,840**
	TOTAL OVERHEAD		**429,040,480**
	TOTAL RECURRENT		**1,377,044,320**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**1,918,637,815**
0119009066	**FOREIGN MISSION : MANILLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230891	RECONSTRUCTION OF CHANCERY	NEW	541,593,495
0119009067	**FOREIGN MISSION : MAPUTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,052,115,694**
21	**PERSONNEL COST**		**1,082,671,605**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,082,671,605**
210201	**ALLOWANCES**		**1,082,671,605**
21020102	FOREIGN SERVICE		1,082,671,605
22	**OTHER RECURRENT COSTS**		**429,552,383**
2202	**OVERHEAD COST**		**429,552,383**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,143,171**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,876,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,729,416
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,537,070
220202	**UTILITIES - GENERAL**		**46,401,894**
22020201	ELECTRICITY CHARGES		22,586,715
22020202	TELEPHONE CHARGES		10,709,228
22020203	INTERNET ACCESS CHARGES		1,045,048
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,879,621
22020205	WATER RATES		4,699,053
22020206	SEWERAGE CHARGES		5,482,229
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,752,927**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,317,958
22020303	NEWSPAPERS		2,901,304
22020304	MAGAZINES & PERIODICALS		665,699
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,815,078
22020306	PRINTING OF SECURITY DOCUMENTS		1,253,081
22020307	DRUGS & MEDICAL SUPPLIES		3,380,670
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,419,137
220204	**MAINTENANCE SERVICES - GENERAL**		**30,271,374**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,331,397
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,698,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,601,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,689,323
220205	**TRAINING - GENERAL**		**46,041,674**
22020501	LOCAL TRAINING		46,041,674
220206	**OTHER SERVICES - GENERAL**		**7,672,584**
22020601	SECURITY CHARGES		3,420,460
22020606	CLEANING AND FUMIGATION SERVICES		4,252,124
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,191,367**
22020701	FINANCIAL CONSULTING		510,054
22020702	INFORMATION TECHNOLOGY CONSULTING		548,223

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		4,133,090
220208	**FUEL & LUBRICANTS - GENERAL**		**12,803,778**
22020801	MOTOR VEHICLE FUEL COST		10,961,016
22020806	COOKING GAS/FUEL COST		1,842,762
220209	**FINANCIAL CHARGES - GENERAL**		**9,183,408**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,095,222
22020902	INSURANCE PREMIUM		8,088,186
220210	**MISCELLANEOUS**		**202,090,206**
22021001	REFRESHMENT & MEALS		37,629,810
22021003	PUBLICITY & ADVERTISEMENTS		3,391,447
22021004	MEDICAL EXPENSES		37,687,955
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		111,988,104
22021006	POSTAGES & COURIER SERVICES		783,175
22021007	WELFARE PACKAGES		8,638,723
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,187,816
22021009	SPORTING ACTIVITIES		783,176
23	**CAPITAL EXPENDITURE**		**539,891,706**
2301	**FIXED ASSETS PURCHASED**		**539,891,706**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**539,891,706**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		539,891,706
	TOTAL PERSONNEL		**1,082,671,605**
	TOTAL OVERHEAD		**429,552,383**
	TOTAL RECURRENT		**1,512,223,988**
	TOTAL CAPITAL		**539,891,706**
	TOTAL ALLOCATION		**2,052,115,694**
0119009067	**FOREIGN MISSION : MAPUTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231106	PURCHASE OF OFFICE EQUIPMENT	NEW	539,891,706
0119009068	**FOREIGN MISSION : MEXICO CITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,090,822,682**
21	**PERSONNEL COST**		**1,065,452,235**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,065,452,235**
210201	**ALLOWANCES**		**1,065,452,235**
21020102	FOREIGN SERVICE		1,065,452,235
22	**OTHER RECURRENT COSTS**		**483,776,952**
2202	**OVERHEAD COST**		**483,776,952**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,412,905**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,530,540
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		451,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,431,240
220202	**UTILITIES - GENERAL**		**72,344,119**
22020201	ELECTRICITY CHARGES		31,068,068
22020202	TELEPHONE CHARGES		10,987,811
22020203	INTERNET ACCESS CHARGES		1,848,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,685,790
22020205	WATER RATES		10,963,395
22020206	SEWERAGE CHARGES		12,790,627
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,731,639**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,367,036
22020303	NEWSPAPERS		7,891,611
22020304	MAGAZINES & PERIODICALS		73,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,923,572
22020306	PRINTING OF SECURITY DOCUMENTS		571,010
22020307	DRUGS & MEDICAL SUPPLIES		13,019,031
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,886,290
220204	**MAINTENANCE SERVICES - GENERAL**		**29,004,916**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,886,290
22020402	MAINTENANCE OF OFFICE FURNITURE		1,022,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,812,477

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,284,041
220205	**TRAINING - GENERAL**		**2,284,041**
22020501	LOCAL TRAINING		2,284,041
220206	**OTHER SERVICES - GENERAL**		**159,552,842**
22020601	SECURITY CHARGES		7,857,100
22020603	OFFICE RENT		43,106,917
22020604	RESIDENTIAL RENT		64,849,448
22020606	CLEANING AND FUMIGATION SERVICES		43,739,377
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,760,639**
22020701	FINANCIAL CONSULTING		228,404
22020702	INFORMATION TECHNOLOGY CONSULTING		95,168
22020703	LEGAL SERVICES		3,437,067
220208	**FUEL & LUBRICANTS - GENERAL**		**15,639,968**
22020801	MOTOR VEHICLE FUEL COST		1,022,108
22020806	COOKING GAS/FUEL COST		14,617,860
220209	**FINANCIAL CHARGES - GENERAL**		**9,547,093**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,565,981
22020902	INSURANCE PREMIUM		4,981,112
220210	**MISCELLANEOUS**		**128,498,790**
22021001	REFRESHMENT & MEALS		27,889,287
22021003	PUBLICITY & ADVERTISEMENTS		342,606
22021004	MEDICAL EXPENSES		17,107,331
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		76,144,364
22021006	POSTAGES & COURIER SERVICES		26,038
22021007	WELFARE PACKAGES		6,578,037
22021009	SPORTING ACTIVITIES		411,127
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**541,593,495**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**541,593,495**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		541,593,495
	TOTAL PERSONNEL		**1,065,452,235**
	TOTAL OVERHEAD		**483,776,952**
	TOTAL RECURRENT		**1,549,229,187**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,090,822,682**
0119009068	**FOREIGN MISSION : MEXICO CITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231115	PURCHASE OF OFFICE EQUIPMENT	NEW	541,593,495
0119009069	**FOREIGN MISSION : MONROVIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,148,941,958**
21	**PERSONNEL COST**		**1,159,116,705**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,159,116,705**
210201	**ALLOWANCES**		**1,159,116,705**
21020102	FOREIGN SERVICE		1,159,116,705
22	**OTHER RECURRENT COSTS**		**448,231,758**
2202	**OVERHEAD COST**		**448,231,758**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,095,824**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,936,408
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,662,336
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,497,080
220202	**UTILITIES - GENERAL**		**24,013,516**
22020201	ELECTRICITY CHARGES		12,532,722
22020202	TELEPHONE CHARGES		2,804,082
22020203	INTERNET ACCESS CHARGES		1,637,198
22020204	SATELLITE BROADCASTING ACCESS CHARGES		726,003
22020205	WATER RATES		1,963,317
22020206	SEWERAGE CHARGES		4,350,194
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,290,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,122,256
22020303	NEWSPAPERS		780,807

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		932,222
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,624,620
22020306	PRINTING OF SECURITY DOCUMENTS		3,950,292
22020307	DRUGS & MEDICAL SUPPLIES		3,219,221
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,661,111
220204	**MAINTENANCE SERVICES - GENERAL**		**35,655,515**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,311,243
22020402	MAINTENANCE OF OFFICE FURNITURE		396,194
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,083,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,864,445
220205	**TRAINING - GENERAL**		**9,527,310**
22020501	LOCAL TRAINING		9,527,310
220206	**OTHER SERVICES - GENERAL**		**158,990,211**
22020601	SECURITY CHARGES		233,056
22020604	RESIDENTIAL RENT		155,774,044
22020606	CLEANING AND FUMIGATION SERVICES		2,983,111
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,429,427**
22020701	FINANCIAL CONSULTING		466,111
22020702	INFORMATION TECHNOLOGY CONSULTING		762,727
22020703	LEGAL SERVICES		1,200,589
220208	**FUEL & LUBRICANTS - GENERAL**		**6,607,302**
22020801	MOTOR VEHICLE FUEL COST		4,028,330
22020803	PLANT / GENERATOR FUEL COST		1,723,199
22020806	COOKING GAS/FUEL COST		855,773
220209	**FINANCIAL CHARGES - GENERAL**		**2,085,496**
22020901	BANK CHARGES (OTHER THAN INTEREST)		726,005
22020902	INSURANCE PREMIUM		1,359,491
220210	**MISCELLANEOUS**		**125,536,628**
22021001	REFRESHMENT & MEALS		26,215,220
22021003	PUBLICITY & ADVERTISEMENTS		349,583
22021004	MEDICAL EXPENSES		31,030,841
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,375,907
22021006	POSTAGES & COURIER SERVICES		742,158
22021007	WELFARE PACKAGES		7,534,051
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		939,285
22021009	SPORTING ACTIVITIES		349,583
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**541,593,495**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**541,593,495**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		541,593,495
	TOTAL PERSONNEL		**1,159,116,705**
	TOTAL OVERHEAD		**448,231,758**
	TOTAL RECURRENT		**1,607,348,463**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,148,941,958**
0119009069	**FOREIGN MISSION : MONROVIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231121	PURCHASE OF OFFICE EQUIPMENT	NEW	541,593,495
0119009070	**FOREIGN MISSION : MOSCOW**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,273,175,730**
21	**PERSONNEL COST**		**2,168,123,955**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,168,123,955**
210201	**ALLOWANCES**		**2,168,123,955**
21020102	FOREIGN SERVICE		2,168,123,955
22	**OTHER RECURRENT COSTS**		**566,861,857**
2202	**OVERHEAD COST**		**566,861,857**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,845,533**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,680,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,334,619

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CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,830,403
220202	**UTILITIES - GENERAL**		**37,580,387**
22020201	ELECTRICITY CHARGES		14,016,406
22020202	TELEPHONE CHARGES		7,105,017
22020203	INTERNET ACCESS CHARGES		3,761,890
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,978,765
22020205	WATER RATES		4,946,912
22020206	SEWERAGE CHARGES		5,771,397
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,517,724**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,598,829
22020303	NEWSPAPERS		207,761
22020304	MAGAZINES & PERIODICALS		700,891
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,121,803
22020306	PRINTING OF SECURITY DOCUMENTS		3,466,273
22020307	DRUGS & MEDICAL SUPPLIES		3,558,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,863,217
220204	**MAINTENANCE SERVICES - GENERAL**		**158,952,917**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,832,805
22020402	MAINTENANCE OF OFFICE FURNITURE		2,971,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,396,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,752,345
220205	**TRAINING - GENERAL**		**16,889,319**
22020501	LOCAL TRAINING		16,889,319
220206	**OTHER SERVICES - GENERAL**		**107,090,735**
22020601	SECURITY CHARGES		4,946,912
22020604	RESIDENTIAL RENT		98,678,408
22020606	CLEANING AND FUMIGATION SERVICES		3,465,415
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,719,866**
22020701	FINANCIAL CONSULTING		2,559,340
22020702	INFORMATION TECHNOLOGY CONSULTING		577,140
22020703	LEGAL SERVICES		1,583,386
220208	**FUEL & LUBRICANTS - GENERAL**		**8,852,594**
22020801	MOTOR VEHICLE FUEL COST		7,615,320
22020806	COOKING GAS/FUEL COST		1,237,274
220209	**FINANCIAL CHARGES - GENERAL**		**3,214,204**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,152,991
22020902	INSURANCE PREMIUM		2,061,213
220210	**MISCELLANEOUS**		**167,198,578**
22021001	REFRESHMENT & MEALS		23,764,070
22021003	PUBLICITY & ADVERTISEMENTS		1,583,386
22021004	MEDICAL EXPENSES		39,917,586
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		85,121,766
22021006	POSTAGES & COURIER SERVICES		1,898,034
22021007	WELFARE PACKAGES		9,567,464
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,893,740
22021009	SPORTING ACTIVITIES		3,452,532
23	**CAPITAL EXPENDITURE**		**538,189,918**
2301	**FIXED ASSETS PURCHASED**		**538,189,918**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,189,918**
23010102	PURCHASE OF OFFICE BUILDINGS		538,189,918
	TOTAL PERSONNEL		**2,168,123,955**
	TOTAL OVERHEAD		**566,861,857**
	TOTAL RECURRENT		**2,734,985,812**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**3,273,175,730**
0119009070	**FOREIGN MISSION : MOSCOW**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230886	PURCHASE OF ONE NUMBER CHANCERY	NEW	538,189,918
0119009071	**FOREIGN MISSION : NAIROBI**		
CODE	**LINE ITEM**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,519,470,511**
21	**PERSONNEL COST**		**1,490,676,870**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,490,676,870**
210201	**ALLOWANCES**		**1,490,676,870**
21020102	FOREIGN SERVICE		1,490,676,870
22	**OTHER RECURRENT COSTS**		**462,187,996**
2202	**OVERHEAD COST**		**462,187,996**
220201	**TRAVEL& TRANSPORT - GENERAL**		**69,225,192**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,520,549
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,067,548
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,637,095
220202	**UTILITIES - GENERAL**		**69,427,110**
22020201	ELECTRICITY CHARGES		27,807,243
22020202	TELEPHONE CHARGES		9,834,539
22020203	INTERNET ACCESS CHARGES		10,352,381
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,896,147
22020205	WATER RATES		9,812,716
22020206	SEWERAGE CHARGES		5,724,084
220203	**MATERIALS & SUPPLIES - GENERAL**		**76,027,438**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,521,271
22020303	NEWSPAPERS		412,134
22020304	MAGAZINES & PERIODICALS		417,040
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,254,092
22020306	PRINTING OF SECURITY DOCUMENTS		6,280,138
22020307	DRUGS & MEDICAL SUPPLIES		8,352,205
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,790,558
220204	**MAINTENANCE SERVICES - GENERAL**		**19,560,013**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,840,940
22020402	MAINTENANCE OF OFFICE FURNITURE		2,453,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,812,715
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,453,179
220205	**TRAINING - GENERAL**		**17,173,888**
22020501	LOCAL TRAINING		17,173,888
220206	**OTHER SERVICES - GENERAL**		**17,662,888**
22020601	SECURITY CHARGES		16,354,526
22020606	CLEANING AND FUMIGATION SERVICES		1,308,362
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,384,172**
22020701	FINANCIAL CONSULTING		408,863
22020702	INFORMATION TECHNOLOGY CONSULTING		570,705
22020703	LEGAL SERVICES		404,604
220208	**FUEL & LUBRICANTS - GENERAL**		**11,917,426**
22020801	MOTOR VEHICLE FUEL COST		7,259,173
22020803	PLANT / GENERATOR FUEL COST		4,282,916
22020806	COOKING GAS/FUEL COST		375,337
220209	**FINANCIAL CHARGES - GENERAL**		**3,189,133**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,144,817
22020902	INSURANCE PREMIUM		2,044,316
220210	**MISCELLANEOUS**		**176,620,736**
22021001	REFRESHMENT & MEALS		2,305,429
22021003	PUBLICITY & ADVERTISEMENTS		4,047,745
22021004	MEDICAL EXPENSES		6,359,673
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		128,007,258
22021006	POSTAGES & COURIER SERVICES		817,726
22021007	WELFARE PACKAGES		31,798,371
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,240,218
22021009	SPORTING ACTIVITIES		2,044,316
23	**CAPITAL EXPENDITURE**		**566,605,645**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**426,605,645**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**426,605,645**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		426,605,645
	TOTAL PERSONNEL		**1,490,676,870**
	TOTAL OVERHEAD		**462,187,996**
	TOTAL RECURRENT		**1,952,864,866**
	TOTAL CAPITAL		**566,605,645**
	TOTAL ALLOCATION		**2,519,470,511**
0119009071	**FOREIGN MISSION : NAIROBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231045	REMODELLING OF RESIDENCE	NEW	426,605,645
ERGP3231019	PURCHASE OF MOTOR VEHICLE	NEW	140,000,000
0119009072	**FOREIGN MISSION : N'DJAMENA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,681,802,092**
21	**PERSONNEL COST**		**1,592,540,340**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,592,540,340**
210201	**ALLOWANCES**		**1,592,540,340**
21020102	FOREIGN SERVICE		1,592,540,340
22	**OTHER RECURRENT COSTS**		**434,503,738**
2202	**OVERHEAD COST**		**434,503,738**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,377,521**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,923,259
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,152,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,301,482
220202	**UTILITIES - GENERAL**		**47,522,289**
22020201	ELECTRICITY CHARGES		22,516,915
22020202	TELEPHONE CHARGES		4,784,433
22020203	INTERNET ACCESS CHARGES		804,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,909,769
22020205	WATER RATES		11,936,050
22020206	SEWERAGE CHARGES		5,570,156
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,155,911**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,200,470
22020303	NEWSPAPERS		795,737
22020304	MAGAZINES & PERIODICALS		2,989,949
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,908,339
22020306	PRINTING OF SECURITY DOCUMENTS		1,272,350
22020307	DRUGS & MEDICAL SUPPLIES		3,434,897
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,554,169
220204	**MAINTENANCE SERVICES - GENERAL**		**11,805,114**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,533,071
22020402	MAINTENANCE OF OFFICE FURNITURE		1,105,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,774,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,994,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		397,868
220205	**TRAINING - GENERAL**		**7,460,263**
22020501	LOCAL TRAINING		7,460,263
220206	**OTHER SERVICES - GENERAL**		**85,154,071**
22020601	SECURITY CHARGES		13,762,080
22020604	RESIDENTIAL RENT		69,220,046
22020606	CLEANING AND FUMIGATION SERVICES		2,171,945
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,349,206**
22020701	FINANCIAL CONSULTING		2,381,182
22020702	INFORMATION TECHNOLOGY CONSULTING		5,570,156
22020703	LEGAL SERVICES		397,868
220208	**FUEL & LUBRICANTS - GENERAL**		**13,770,679**
22020801	MOTOR VEHICLE FUEL COST		8,537,716
22020803	PLANT / GENERATOR FUEL COST		1,872,356
22020806	COOKING GAS/FUEL COST		3,360,607

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**9,178,035**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,114,031
22020902	INSURANCE PREMIUM		8,064,004
220210	**MISCELLANEOUS**		**170,730,649**
22021001	REFRESHMENT & MEALS		24,335,467
22021003	PUBLICITY & ADVERTISEMENTS		6,389,641
22021004	MEDICAL EXPENSES		24,476,429
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		95,434,188
22021006	POSTAGES & COURIER SERVICES		795,737
22021007	WELFARE PACKAGES		16,207,106
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,092,081
23	**CAPITAL EXPENDITURE**		**654,758,014**
2302	**CONSTRUCTION / PROVISION**		**535,500,759**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**535,500,759**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		535,500,759
2303	**REHABILITATION / REPAIRS**		**119,257,255**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**119,257,255**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		119,257,255
	TOTAL PERSONNEL		**1,592,540,340**
	TOTAL OVERHEAD		**434,503,738**
	TOTAL RECURRENT		**2,027,044,078**
	TOTAL CAPITAL		**654,758,014**
	TOTAL ALLOCATION		**2,681,802,092**
0119009072	**FOREIGN MISSION : N'DJAMENA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231317	CONSTRUCTION OF RESIDENCE	NEW	535,500,759
ERGP20258377	RENOVATTION OF STAFF QUARTERS CHAD	NEW	119,257,255
0119009074	**FOREIGN MISSION : NEW DELHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,377,762,230**
21	**PERSONNEL COST**		**1,364,968,770**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,364,968,770**
210201	**ALLOWANCES**		**1,364,968,770**
21020102	FOREIGN SERVICE		1,364,968,770
22	**OTHER RECURRENT COSTS**		**461,101,698**
2202	**OVERHEAD COST**		**461,101,698**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,484,776**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,135,707
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,107,342
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,241,727
220202	**UTILITIES - GENERAL**		**45,335,052**
22020201	ELECTRICITY CHARGES		19,846,584
22020202	TELEPHONE CHARGES		13,842,426
22020203	INTERNET ACCESS CHARGES		826,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,099,170
22020206	SEWERAGE CHARGES		5,720,223
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,795,478**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,016,214
22020303	NEWSPAPERS		510,734
22020304	MAGAZINES & PERIODICALS		694,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,067,522
22020306	PRINTING OF SECURITY DOCUMENTS		1,302,372
22020307	DRUGS & MEDICAL SUPPLIES		4,419,409
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,784,628
220204	**MAINTENANCE SERVICES - GENERAL**		**63,555,085**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,965,734
22020402	MAINTENANCE OF OFFICE FURNITURE		817,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,955,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		817,175
220205	**TRAINING - GENERAL**		**10,991,496**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		10,991,496
220206	**OTHER SERVICES - GENERAL**		**21,104,929**
22020601	SECURITY CHARGES		4,903,048
22020604	RESIDENTIAL RENT		14,895,253
22020606	CLEANING AND FUMIGATION SERVICES		1,306,628
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,537,397**
22020701	FINANCIAL CONSULTING		408,587
22020702	INFORMATION TECHNOLOGY CONSULTING		5,720,223
22020703	LEGAL SERVICES		408,587
220208	**FUEL & LUBRICANTS - GENERAL**		**7,733,064**
22020801	MOTOR VEHICLE FUEL COST		7,357,977
22020806	COOKING GAS/FUEL COST		375,087
220209	**FINANCIAL CHARGES - GENERAL**		**3,186,982**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,144,045
22020902	INSURANCE PREMIUM		2,042,937
220210	**MISCELLANEOUS**		**221,377,439**
22021001	REFRESHMENT & MEALS		27,870,978
22021003	PUBLICITY & ADVERTISEMENTS		408,587
22021004	MEDICAL EXPENSES		41,765,838
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		105,320,012
22021006	POSTAGES & COURIER SERVICES		817,175
22021007	WELFARE PACKAGES		33,723,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,239,382
22021009	SPORTING ACTIVITIES		10,231,709
23	**CAPITAL EXPENDITURE**		**551,691,762**
2301	**FIXED ASSETS PURCHASED**		**551,691,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,691,762**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		551,691,762
	TOTAL PERSONNEL		**1,364,968,770**
	TOTAL OVERHEAD		**461,101,698**
	TOTAL RECURRENT		**1,826,070,468**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**2,377,762,230**
0119009074	**FOREIGN MISSION : NEW DELHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231147	PURCHASE OF OFFICE EQUIPMENT	NEW	551,691,762
0119009075	**FOREIGN MISSION : NEW YORK (CG)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,373,651,934**
21	**PERSONNEL COST**		**3,848,086,230**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,848,086,230**
210201	**ALLOWANCES**		**3,848,086,230**
21020102	FOREIGN SERVICE		3,848,086,230
22	**OTHER RECURRENT COSTS**		**779,950,712**
2202	**OVERHEAD COST**		**779,950,712**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,414,125**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,861,768
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,552,357
220202	**UTILITIES - GENERAL**		**86,297,345**
22020201	ELECTRICITY CHARGES		35,652,820
22020202	TELEPHONE CHARGES		26,573,780
22020203	INTERNET ACCESS CHARGES		7,635,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,516,411
22020205	WATER RATES		6,575,377
22020206	SEWERAGE CHARGES		3,342,988
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,969,549**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,917,471
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,026,025
22020306	PRINTING OF SECURITY DOCUMENTS		4,026,053
220204	**MAINTENANCE SERVICES - GENERAL**		**196,798,688**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,618,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		164,108,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,072,092
220206	**OTHER SERVICES - GENERAL**		**53,581,465**
22020601	SECURITY CHARGES		4,489,315
22020604	RESIDENTIAL RENT		11,340,742
22020606	CLEANING AND FUMIGATION SERVICES		37,751,408
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,263,464**
22020703	LEGAL SERVICES		6,263,464
220208	**FUEL & LUBRICANTS - GENERAL**		**29,398,384**
22020801	MOTOR VEHICLE FUEL COST		29,398,384
220209	**FINANCIAL CHARGES - GENERAL**		**92,518,517**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,267,052
22020902	INSURANCE PREMIUM		91,251,465
220210	**MISCELLANEOUS**		**239,709,175**
22021001	REFRESHMENT & MEALS		27,531,818
22021003	PUBLICITY & ADVERTISEMENTS		3,937,143
22021004	MEDICAL EXPENSES		48,107,599
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		123,322,609
22021006	POSTAGES & COURIER SERVICES		5,366,688
22021007	WELFARE PACKAGES		21,736,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,366,687
22021009	SPORTING ACTIVITIES		4,340,161
23	**CAPITAL EXPENDITURE**		**1,745,614,992**
2301	**FIXED ASSETS PURCHASED**		**1,745,614,992**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,745,614,992**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,745,614,992
	TOTAL PERSONNEL		**3,848,086,230**
	TOTAL OVERHEAD		**779,950,712**
	TOTAL RECURRENT		**4,628,036,942**
	TOTAL CAPITAL		**1,745,614,992**
	TOTAL ALLOCATION		**6,373,651,934**
0119009075	**FOREIGN MISSION : NEW YORK (CG)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3232737	PURCHASE OF OFFICE EQUIPMENT	NEW	557,114,992
ERGP20255630	TOTAL REHABILITATION OF NIGERIAN PROPERTY IN NEW YORK	NEW	1,000,000,000
ERGP20258373	RENOVATION OF STAFF QUARTERS CONSULATE GENERAL, NEW YORK	NEW	188,500,000
0119009076	**FOREIGN MISSION : NEW YORK (PM)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,022,770,114**
21	**PERSONNEL COST**		**6,399,892,740**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,399,892,740**
210201	**ALLOWANCES**		**6,399,892,740**
21020102	FOREIGN SERVICE		6,399,892,740
22	**OTHER RECURRENT COSTS**		**2,064,265,995**
2202	**OVERHEAD COST**		**2,064,265,995**
220201	**TRAVEL& TRANSPORT - GENERAL**		**96,897,764**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,448,882
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,448,882
220202	**UTILITIES - GENERAL**		**561,437,833**
22020201	ELECTRICITY CHARGES		304,943,357
22020202	TELEPHONE CHARGES		79,798,356
22020203	INTERNET ACCESS CHARGES		48,448,882
22020204	SATELLITE BROADCASTING ACCESS CHARGES		48,448,882
22020205	WATER RATES		79,798,356
220203	**MATERIALS & SUPPLIES - GENERAL**		**179,545,462**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,448,882
22020304	MAGAZINES & PERIODICALS		17,099,408

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,448,882
22020306	PRINTING OF SECURITY DOCUMENTS		17,099,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		48,448,882
220204	**MAINTENANCE SERVICES - GENERAL**		**370,491,648**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		96,897,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		225,145,002
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		48,448,882
220206	**OTHER SERVICES - GENERAL**		**176,696,121**
22020601	SECURITY CHARGES		17,099,408
22020604	RESIDENTIAL RENT		111,147,831
22020606	CLEANING AND FUMIGATION SERVICES		48,448,882
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,102,543**
22020703	LEGAL SERVICES		17,102,543
220208	**FUEL & LUBRICANTS - GENERAL**		**114,909,153**
22020801	MOTOR VEHICLE FUEL COST		66,460,271
22020806	COOKING GAS/FUEL COST		48,448,882
220209	**FINANCIAL CHARGES - GENERAL**		**334,865,027**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,829,513
22020902	INSURANCE PREMIUM		324,035,514
220210	**MISCELLANEOUS**		**212,320,444**
22021001	REFRESHMENT & MEALS		48,448,882
22021003	PUBLICITY & ADVERTISEMENTS		10,830,351
22021004	MEDICAL EXPENSES		48,448,882
22021006	POSTAGES & COURIER SERVICES		7,694,565
22021007	WELFARE PACKAGES		48,448,882
22021009	SPORTING ACTIVITIES		48,448,882
23	**CAPITAL EXPENDITURE**		**558,611,379**
2301	**FIXED ASSETS PURCHASED**		**558,611,379**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**558,611,379**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		558,611,379
	TOTAL PERSONNEL		**6,399,892,740**
	TOTAL OVERHEAD		**2,064,265,995**
	TOTAL RECURRENT		**8,464,158,735**
	TOTAL CAPITAL		**558,611,379**
	TOTAL ALLOCATION		**9,022,770,114**
0119009076	**FOREIGN MISSION : NEW YORK (PM)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3232736	PURCHASE OF OFFICE EQUIPMENT	NEW	558,611,379
0119009077	**FOREIGN MISSION : NIAMEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,889,553,306**
21	**PERSONNEL COST**		**1,557,091,440**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,557,091,440**
210201	**ALLOWANCES**		**1,557,091,440**
21020102	FOREIGN SERVICE		1,557,091,440
22	**OTHER RECURRENT COSTS**		**432,780,714**
2202	**OVERHEAD COST**		**432,780,714**
220201	**TRAVEL& TRANSPORT - GENERAL**		**63,982,912**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,824,638
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,669,597
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,604,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,884,637
220202	**UTILITIES - GENERAL**		**37,792,569**
22020201	ELECTRICITY CHARGES		17,023,691
22020202	TELEPHONE CHARGES		6,033,140
22020203	INTERNET ACCESS CHARGES		4,500,280
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,879,546
22020205	WATER RATES		4,177,956
22020206	SEWERAGE CHARGES		4,177,956
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,169,001**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,450,584
22020303	NEWSPAPERS		205,167
22020304	MAGAZINES & PERIODICALS		665,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,723,233
22020306	PRINTING OF SECURITY DOCUMENTS		3,107,270
22020307	DRUGS & MEDICAL SUPPLIES		3,181,894
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,834,976
220204	**MAINTENANCE SERVICES - GENERAL**		**30,735,911**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,637,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,260,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,698,866
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,099,642
22020406	OTHER MAINTENANCE SERVICES		9,039,254
220205	**TRAINING - GENERAL**		**5,711,447**
22020501	LOCAL TRAINING		5,711,447
220206	**OTHER SERVICES - GENERAL**		**74,182,254**
22020601	SECURITY CHARGES		14,033,819
22020604	RESIDENTIAL RENT		55,621,598
22020606	CLEANING AND FUMIGATION SERVICES		4,526,837
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,270,375**
22020701	FINANCIAL CONSULTING		1,318,590
22020702	INFORMATION TECHNOLOGY CONSULTING		1,846,025
22020703	LEGAL SERVICES		4,105,760
220208	**FUEL & LUBRICANTS - GENERAL**		**10,596,698**
22020801	MOTOR VEHICLE FUEL COST		6,411,957
22020803	PLANT / GENERATOR FUEL COST		3,311,213
22020806	COOKING GAS/FUEL COST		873,528
220209	**FINANCIAL CHARGES - GENERAL**		**7,285,166**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,300,346
22020902	INSURANCE PREMIUM		5,984,820
220210	**MISCELLANEOUS**		**165,054,381**
22021001	REFRESHMENT & MEALS		24,869,651
22021003	PUBLICITY & ADVERTISEMENTS		1,488,305
22021004	MEDICAL EXPENSES		27,724,957
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		94,529,374
22021006	POSTAGES & COURIER SERVICES		785,184
22021007	WELFARE PACKAGES		13,494,086
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,357,246
22021009	SPORTING ACTIVITIES		805,578
23	**CAPITAL EXPENDITURE**		**899,681,152**
2303	**REHABILITATION / REPAIRS**		**899,681,152**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**899,681,152**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		899,681,152
	TOTAL PERSONNEL		**1,557,091,440**
	TOTAL OVERHEAD		**432,780,714**
	TOTAL RECURRENT		**1,989,872,154**
	TOTAL CAPITAL		**899,681,152**
	TOTAL ALLOCATION		**2,889,553,306**
0119009077	**FOREIGN MISSION : NIAMEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232738	RENOVATION OF RESIDENCE	NEW	899,681,152
0119009078	**FOREIGN MISSION : NNJC - NIAMEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,867,082,104**
21	**PERSONNEL COST**		**790,335,420**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**790,335,420**
210201	**ALLOWANCES**		**790,335,420**
21020102	FOREIGN SERVICE		790,335,420
22	**OTHER RECURRENT COSTS**		**530,478,152**
2202	**OVERHEAD COST**		**530,478,152**
220201	**TRAVEL& TRANSPORT - GENERAL**		**103,033,421**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,234,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,646,810
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,612,972
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		47,539,113
220202	**UTILITIES - GENERAL**		**45,718,778**
22020201	ELECTRICITY CHARGES		23,666,932
22020202	TELEPHONE CHARGES		4,923,295
22020203	INTERNET ACCESS CHARGES		5,801,585
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,964,945
22020205	WATER RATES		4,912,363
22020206	SEWERAGE CHARGES		4,449,658
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,940,690**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,636,511
22020303	NEWSPAPERS		214,489
22020304	MAGAZINES & PERIODICALS		696,131
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,017,324
22020306	PRINTING OF SECURITY DOCUMENTS		3,248,451
22020307	DRUGS & MEDICAL SUPPLIES		3,326,467
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,801,317
220204	**MAINTENANCE SERVICES - GENERAL**		**29,105,903**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,757,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QRS		8,788,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,938,153
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,171,876
22020406	OTHER MAINTENANCE SERVICES		9,449,960
220205	**TRAINING - GENERAL**		**15,897,088**
22020501	LOCAL TRAINING		15,897,088
220206	**OTHER SERVICES - GENERAL**		**85,595,636**
22020601	SECURITY CHARGES		14,671,459
22020604	RESIDENTIAL RENT		61,572,003
22020606	CLEANING AND FUMIGATION SERVICES		9,352,174
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,788,142**
22020701	FINANCIAL CONSULTING		1,572,328
22020702	INFORMATION TECHNOLOGY CONSULTING		1,929,901
22020703	LEGAL SERVICES		4,285,913
220208	**FUEL & LUBRICANTS - GENERAL**		**39,320,549**
22020801	MOTOR VEHICLE FUEL COST		6,703,290
22020803	PLANT / GENERATOR FUEL COST		31,704,041
22020806	COOKING GAS/FUEL COST		913,218
220209	**FINANCIAL CHARGES - GENERAL**		**9,412,435**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,359,428
22020902	INSURANCE PREMIUM		8,053,007
220210	**MISCELLANEOUS**		**162,665,510**
22021001	REFRESHMENT & MEALS		27,388,138
22021003	PUBLICITY & ADVERTISEMENTS		818,378
22021004	MEDICAL EXPENSES		29,981,259
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,881,127
22021006	POSTAGES & COURIER SERVICES		820,859
22021007	WELFARE PACKAGES		22,514,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,418,913
22021009	SPORTING ACTIVITIES		842,180
23	**CAPITAL EXPENDITURE**		**546,268,532**
2303	**REHABILITATION / REPAIRS**		**546,268,532**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**546,268,532**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		546,268,532
	TOTAL PERSONNEL		**790,335,420**
	TOTAL OVERHEAD		**530,478,152**
	TOTAL RECURRENT		**1,320,813,572**
	TOTAL CAPITAL		**546,268,532**
	TOTAL ALLOCATION		**1,867,082,104**
0119009078	**FOREIGN MISSION : NNJC - NIAMEY**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27232668	RENOVATION OF RESIDENCE AND STAFF QUARTERS	NEW	546,268,532
0119009080	**FOREIGN MISSION : OTTAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,330,782,525**
21	**PERSONNEL COST**		**2,654,049,675**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,654,049,675**
210201	**ALLOWANCES**		**2,654,049,675**
21020102	FOREIGN SERVICE		2,654,049,675
22	**OTHER RECURRENT COSTS**		**1,131,820,126**
2202	**OVERHEAD COST**		**1,131,820,126**
220201	**TRAVEL& TRANSPORT - GENERAL**		**629,760,008**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		112,732,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		131,712,522
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,079,208
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		382,235,557
220202	**UTILITIES - GENERAL**		**69,238,150**
22020201	ELECTRICITY CHARGES		12,446,998
22020202	TELEPHONE CHARGES		9,207,604
22020203	INTERNET ACCESS CHARGES		16,919,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,778,786
22020205	WATER RATES		11,946,967
22020206	SEWERAGE CHARGES		13,938,128
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,442,305**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,454,646
22020303	NEWSPAPERS		501,772
22020304	MAGAZINES & PERIODICALS		1,692,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,980,836
22020306	PRINTING OF SECURITY DOCUMENTS		5,425,157
22020307	DRUGS & MEDICAL SUPPLIES		8,595,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,792,360
220204	**MAINTENANCE SERVICES - GENERAL**		**107,037,175**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,230,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,384,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,757,736
22020406	OTHER MAINTENANCE SERVICES		37,664,779
220205	**TRAINING - GENERAL**		**9,106,098**
22020501	LOCAL TRAINING		9,106,098
220206	**OTHER SERVICES - GENERAL**		**24,886,482**
22020601	SECURITY CHARGES		21,700,623
22020606	CLEANING AND FUMIGATION SERVICES		3,185,859
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,924,871**
22020701	FINANCIAL CONSULTING		1,991,161
22020702	INFORMATION TECHNOLOGY CONSULTING		13,938,129
22020703	LEGAL SERVICES		995,581
220208	**FUEL & LUBRICANTS - GENERAL**		**7,285,659**
22020801	MOTOR VEHICLE FUEL COST		6,371,716
22020806	COOKING GAS/FUEL COST		913,943
220209	**FINANCIAL CHARGES - GENERAL**		**10,427,189**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,787,626
22020902	INSURANCE PREMIUM		7,639,563
220210	**MISCELLANEOUS**		**172,712,189**
22021001	REFRESHMENT & MEALS		69,278,712
22021003	PUBLICITY & ADVERTISEMENTS		995,582
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		72,123,759
22021006	POSTAGES & COURIER SERVICES		4,230,459
22021007	WELFARE PACKAGES		21,072,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,019,928
22021009	SPORTING ACTIVITIES		1,991,161
23	**CAPITAL EXPENDITURE**		**544,912,724**
2303	**REHABILITATION / REPAIRS**		**544,912,724**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**544,912,724**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		544,912,724
	TOTAL PERSONNEL		**2,654,049,675**
	TOTAL OVERHEAD		**1,131,820,126**
	TOTAL RECURRENT		**3,785,869,801**
	TOTAL CAPITAL		**544,912,724**
	TOTAL ALLOCATION		**4,330,782,525**
0119009080	**FOREIGN MISSION : OTTAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231050	RENOVATION OF STAFF QUARTERS	NEW	544,912,724
0119009081	**FOREIGN MISSION : OUAGADOUGOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,044,960,824**
21	**PERSONNEL COST**		**1,060,023,525**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,060,023,525**
210201	**ALLOWANCES**		**1,060,023,525**
21020102	FOREIGN SERVICE		1,060,023,525
22	**OTHER RECURRENT COSTS**		**427,941,613**
2202	**OVERHEAD COST**		**427,941,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**67,716,686**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,949,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,767,468
220202	**UTILITIES - GENERAL**		**43,214,943**
22020201	ELECTRICITY CHARGES		6,283,631
22020202	TELEPHONE CHARGES		8,785,086
22020203	INTERNET ACCESS CHARGES		9,300,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,506,226
22020205	WATER RATES		8,765,564
22020206	SEWERAGE CHARGES		6,574,173
220203	**MATERIALS & SUPPLIES - GENERAL**		**75,772,693**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,701,159
22020303	NEWSPAPERS		368,154
22020304	MAGAZINES & PERIODICALS		1,241,788
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,751,689
22020307	DRUGS & MEDICAL SUPPLIES		30,412,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,297,838
220204	**MAINTENANCE SERVICES - GENERAL**		**31,172,235**
22020402	MAINTENANCE OF OFFICE FURNITURE		3,287,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,244,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,460,927
22020406	OTHER MAINTENANCE SERVICES		13,180,062
220205	**TRAINING - GENERAL**		**18,031,288**
22020501	LOCAL TRAINING		18,031,288
220206	**OTHER SERVICES - GENERAL**		**85,646,920**
22020601	SECURITY CHARGES		5,884,877
22020604	RESIDENTIAL RENT		75,185,261
22020606	CLEANING AND FUMIGATION SERVICES		4,576,782
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,483,577**
22020701	FINANCIAL CONSULTING		730,464
22020702	INFORMATION TECHNOLOGY CONSULTING		1,022,649
22020703	LEGAL SERVICES		730,464
220208	**FUEL & LUBRICANTS - GENERAL**		**5,288,253**
22020801	MOTOR VEHICLE FUEL COST		4,617,687
22020806	COOKING GAS/FUEL COST		670,566
220209	**FINANCIAL CHARGES - GENERAL**		**4,419,305**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,045,298
22020902	INSURANCE PREMIUM		2,374,007
220210	**MISCELLANEOUS**		**94,195,713**
22021001	REFRESHMENT & MEALS		7,572,460
22021003	PUBLICITY & ADVERTISEMENTS		730,464
22021004	MEDICAL EXPENSES		8,277,007

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,670,037
22021006	POSTAGES & COURIER SERVICES		1,460,927
22021007	WELFARE PACKAGES		6,014,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		886,296
22021009	SPORTING ACTIVITIES		584,371
23	**CAPITAL EXPENDITURE**		**556,995,686**
2303	**REHABILITATION / REPAIRS**		**556,995,686**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**556,995,686**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		556,995,686
	TOTAL PERSONNEL		**1,060,023,525**
	TOTAL OVERHEAD		**427,941,613**
	TOTAL RECURRENT		**1,487,965,138**
	TOTAL CAPITAL		**556,995,686**
	TOTAL ALLOCATION		**2,044,960,824**
0119009081	**FOREIGN MISSION : OUAGADOUGOU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231340	RENOVATION OF RESIDENCE	NEW	556,995,686
0119009082	**FOREIGN MISSION : PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,695,275,358**
21	**PERSONNEL COST**		**2,450,219,250**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,450,219,250**
210201	**ALLOWANCES**		**2,450,219,250**
21020102	FOREIGN SERVICE		2,450,219,250
22	**OTHER RECURRENT COSTS**		**706,866,190**
2202	**OVERHEAD COST**		**706,866,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**97,365,071**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,804,312
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,788,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,772,629
220202	**UTILITIES - GENERAL**		**65,063,638**
22020201	ELECTRICITY CHARGES		21,568,525
22020202	TELEPHONE CHARGES		11,076,969
22020203	INTERNET ACCESS CHARGES		2,214,527
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,660,113
22020205	WATER RATES		9,150,282
22020206	SEWERAGE CHARGES		17,393,222
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,960,700**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,330,461
22020303	NEWSPAPERS		384,312
22020304	MAGAZINES & PERIODICALS		1,296,290
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,094,071
22020306	PRINTING OF SECURITY DOCUMENTS		2,559,070
22020307	DRUGS & MEDICAL SUPPLIES		6,435,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,860,645
220204	**MAINTENANCE SERVICES - GENERAL**		**80,132,947**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,525,047
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,216,306
22020406	OTHER MAINTENANCE SERVICES		27,391,594
220205	**TRAINING - GENERAL**		**7,460,022**
22020501	LOCAL TRAINING		7,460,022
220206	**OTHER SERVICES - GENERAL**		**94,614,686**
22020601	SECURITY CHARGES		91,502,821
22020606	CLEANING AND FUMIGATION SERVICES		3,111,865
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,806,087**
22020701	FINANCIAL CONSULTING		762,524
22020702	INFORMATION TECHNOLOGY CONSULTING		1,281,039
22020703	LEGAL SERVICES		762,524
220208	**FUEL & LUBRICANTS - GENERAL**		**9,436,523**
22020801	MOTOR VEHICLE FUEL COST		9,358,746
22020806	COOKING GAS/FUEL COST		77,777

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**14,833,625**
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,027
22020902	INSURANCE PREMIUM		13,979,598
220210	**MISCELLANEOUS**		**265,192,891**
22021001	REFRESHMENT & MEALS		67,369,117
22021003	PUBLICITY & ADVERTISEMENTS		762,524
22021004	MEDICAL EXPENSES		51,673,881
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		109,029,274
22021006	POSTAGES & COURIER SERVICES		2,196,836
22021007	WELFARE PACKAGES		30,323,224
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,312,988
22021009	SPORTING ACTIVITIES		1,525,047
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**2,450,219,250**
	TOTAL OVERHEAD		**706,866,190**
	TOTAL RECURRENT		**3,157,085,440**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**3,695,275,358**
0119009082	**FOREIGN MISSION : PARIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232054	RENOVATION OF STAFF QUARTERS	NEW	538,189,918
0119009083	**FOREIGN MISSION : PORT OF SPAIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,193,884,598**
21	**PERSONNEL COST**		**1,161,557,936**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,161,557,936**
210201	**ALLOWANCES**		**1,161,557,936**
21020102	FOREIGN SERVICE		1,161,557,936
22	**OTHER RECURRENT COSTS**		**473,715,283**
2202	**OVERHEAD COST**		**473,715,283**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,409,880**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,561,761
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,604,570
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,243,549
220202	**UTILITIES - GENERAL**		**45,262,147**
22020201	ELECTRICITY CHARGES		10,843,868
22020203	INTERNET ACCESS CHARGES		8,604,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES		8,604,570
22020205	WATER RATES		8,604,570
22020206	SEWERAGE CHARGES		8,604,569
220203	**MATERIALS & SUPPLIES - GENERAL**		**79,937,810**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,353,199
22020303	NEWSPAPERS		8,604,570
22020304	MAGAZINES & PERIODICALS		8,604,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,561,761
22020306	PRINTING OF SECURITY DOCUMENTS		8,604,570
22020307	DRUGS & MEDICAL SUPPLIES		8,604,570
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,604,570
220204	**MAINTENANCE SERVICES - GENERAL**		**54,393,579**
22020402	MAINTENANCE OF OFFICE FURNITURE		8,604,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,009,621
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,217,627
22020406	OTHER MAINTENANCE SERVICES		17,561,761
220205	**TRAINING - GENERAL**		**8,604,570**
22020501	LOCAL TRAINING		8,604,570
220206	**OTHER SERVICES - GENERAL**		**30,292,306**
22020601	SECURITY CHARGES		8,604,570
22020604	RESIDENTIAL RENT		13,083,166

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		8,604,570
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,813,710**
22020701	FINANCIAL CONSULTING		8,604,570
22020702	INFORMATION TECHNOLOGY CONSULTING		8,604,570
22020703	LEGAL SERVICES		8,604,570
220208	**FUEL & LUBRICANTS - GENERAL**		**17,209,140**
22020801	MOTOR VEHICLE FUEL COST		8,604,570
22020806	COOKING GAS/FUEL COST		8,604,570
220209	**FINANCIAL CHARGES - GENERAL**		**12,730,544**
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,604,570
22020902	INSURANCE PREMIUM		4,125,974
220210	**MISCELLANEOUS**		**142,061,597**
22021001	REFRESHMENT & MEALS		15,770,323
22021003	PUBLICITY & ADVERTISEMENTS		8,604,570
22021004	MEDICAL EXPENSES		10,843,868
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,286,245
22021006	POSTAGES & COURIER SERVICES		8,604,570
22021007	WELFARE PACKAGES		26,742,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,604,570
22021009	SPORTING ACTIVITIES		8,604,569
23	**CAPITAL EXPENDITURE**		**558,611,379**
2303	**REHABILITATION / REPAIRS**		**558,611,379**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**558,611,379**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		558,611,379
	TOTAL PERSONNEL		**1,161,557,936**
	TOTAL OVERHEAD		**473,715,283**
	TOTAL RECURRENT		**1,635,273,219**
	TOTAL CAPITAL		**558,611,379**
	TOTAL ALLOCATION		**2,193,884,598**
0119009083	**FOREIGN MISSION : PORT OF SPAIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231159	RENOVATION OF RESIDENCE	NEW	558,611,379
0119009084	**FOREIGN MISSION : PRETORIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,358,391,391**
21	**PERSONNEL COST**		**1,501,746,555**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,501,746,555**
210201	**ALLOWANCES**		**1,501,746,555**
21020102	FOREIGN SERVICE		1,501,746,555
22	**OTHER RECURRENT COSTS**		**556,644,836**
2202	**OVERHEAD COST**		**556,644,836**
220201	**TRAVEL& TRANSPORT - GENERAL**		**132,188,161**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,112,334
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,107,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,968,043
220202	**UTILITIES - GENERAL**		**52,964,619**
22020201	ELECTRICITY CHARGES		35,817,745
22020202	TELEPHONE CHARGES		4,959,786
22020203	INTERNET ACCESS CHARGES		1,515,915
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,596,476
22020205	WATER RATES		4,855,785
22020206	SEWERAGE CHARGES		2,218,912
220203	**MATERIALS & SUPPLIES - GENERAL**		**53,116,909**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,332,334
22020302	BOOKS		99,902
22020303	NEWSPAPERS		335,671
22020304	MAGAZINES & PERIODICALS		749,267
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,743,392
22020306	PRINTING OF SECURITY DOCUMENTS		2,397,651
22020307	DRUGS & MEDICAL SUPPLIES		15,425,753
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,032,939

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**52,679,061**
22020402	MAINTENANCE OF OFFICE FURNITURE		8,664,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,991,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		19,412,914
22020406	OTHER MAINTENANCE SERVICES		15,610,672
220205	**TRAINING - GENERAL**		**8,878,004**
22020501	LOCAL TRAINING		8,878,004
220206	**OTHER SERVICES - GENERAL**		**30,625,820**
22020601	SECURITY CHARGES		25,390,041
22020606	CLEANING AND FUMIGATION SERVICES		5,235,779
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,230,413**
22020701	FINANCIAL CONSULTING		1,498,532
22020702	INFORMATION TECHNOLOGY CONSULTING		1,048,970
22020703	LEGAL SERVICES		4,682,911
220208	**FUEL & LUBRICANTS - GENERAL**		**14,930,406**
22020801	MOTOR VEHICLE FUEL COST		10,169,616
22020803	PLANT / GENERATOR FUEL COST		2,397,651
22020806	COOKING GAS/FUEL COST		2,363,139
220209	**FINANCIAL CHARGES - GENERAL**		**5,325,054**
22020901	BANK CHARGES (OTHER THAN INTEREST)		779,508
22020902	INSURANCE PREMIUM		4,545,546
220210	**MISCELLANEOUS**		**198,706,389**
22021001	REFRESHMENT & MEALS		49,612,749
22021003	PUBLICITY & ADVERTISEMENTS		1,885,340
22021004	MEDICAL EXPENSES		29,576,675
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		99,387,826
22021006	POSTAGES & COURIER SERVICES		1,498,532
22021007	WELFARE PACKAGES		13,848,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,297,749
22021009	SPORTING ACTIVITIES		599,413
23	**CAPITAL EXPENDITURE**		**300,000,000**
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		**1,501,746,555**
	TOTAL OVERHEAD		**556,644,836**
	TOTAL RECURRENT		**2,058,391,391**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,358,391,391**
0119009084	**FOREIGN MISSION : PRETORIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27232048	RENOVATION OF STAFF QUARTERS	NEW	300,000,000
0119009085	**FOREIGN MISSION : PYONG YANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,094,946,385**
21	**PERSONNEL COST**		**1,072,908,720**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,072,908,720**
210201	**ALLOWANCES**		**1,072,908,720**
21020102	FOREIGN SERVICE		1,072,908,720
22	**OTHER RECURRENT COSTS**		**488,442,576**
2202	**OVERHEAD COST**		**488,442,576**
220201	**TRAVEL& TRANSPORT - GENERAL**		**94,052,057**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,898,883
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		541,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		77,612,077
220202	**UTILITIES - GENERAL**		**24,579,317**
22020201	ELECTRICITY CHARGES		11,113,074
22020202	TELEPHONE CHARGES		3,849,658
22020203	INTERNET ACCESS CHARGES		647,609
22020204	SATELLITE BROADCASTING ACCESS CHARGES		646,586
22020205	WATER RATES		3,841,103

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		4,481,287
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,037,703**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,695,900
22020302	BOOKS		149,376
22020303	NEWSPAPERS		528,152
22020304	MAGAZINES & PERIODICALS		800,230
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,376,683
22020306	PRINTING OF SECURITY DOCUMENTS		600,172
22020307	DRUGS & MEDICAL SUPPLIES		2,763,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,123,773
220204	**MAINTENANCE SERVICES - GENERAL**		**35,473,493**
22020402	MAINTENANCE OF OFFICE FURNITURE		3,902,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,493,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,277,283
22020406	OTHER MAINTENANCE SERVICES		11,799,608
220205	**TRAINING - GENERAL**		**12,856,362**
22020501	LOCAL TRAINING		12,856,362
220206	**OTHER SERVICES - GENERAL**		**122,530,034**
22020601	SECURITY CHARGES		4,801,379
22020603	OFFICE RENT		34,729,007
22020604	RESIDENTIAL RENT		78,944,180
22020606	CLEANING AND FUMIGATION SERVICES		4,055,468
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,088,313**
22020701	FINANCIAL CONSULTING		320,092
22020702	INFORMATION TECHNOLOGY CONSULTING		448,129
22020703	LEGAL SERVICES		320,092
220208	**FUEL & LUBRICANTS - GENERAL**		**7,890,596**
22020801	MOTOR VEHICLE FUEL COST		5,121,471
22020803	PLANT / GENERATOR FUEL COST		2,201,299
22020806	COOKING GAS/FUEL COST		567,826
220209	**FINANCIAL CHARGES - GENERAL**		**2,283,322**
22020901	BANK CHARGES (OTHER THAN INTEREST)		896,257
22020902	INSURANCE PREMIUM		1,387,065
220210	**MISCELLANEOUS**		**150,651,379**
22021001	REFRESHMENT & MEALS		28,674,855
22021003	PUBLICITY & ADVERTISEMENTS		320,092
22021004	MEDICAL EXPENSES		19,749,092
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		83,785,925
22021006	POSTAGES & COURIER SERVICES		640,184
22021007	WELFARE PACKAGES		15,870,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		970,946
22021009	SPORTING ACTIVITIES		640,184
23	**CAPITAL EXPENDITURE**		**533,595,089**
2303	**REHABILITATION / REPAIRS**		**533,595,089**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**533,595,089**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		533,595,089
	TOTAL PERSONNEL		**1,072,908,720**
	TOTAL OVERHEAD		**488,442,576**
	TOTAL RECURRENT		**1,561,351,296**
	TOTAL CAPITAL		**533,595,089**
	TOTAL ALLOCATION		**2,094,946,385**
0119009085	**FOREIGN MISSION : PYONG YANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231178	RENOVATION OF RESIDENCE	NEW	533,595,089
0119009086	**FOREIGN MISSION : RABAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,123,958,000**
21	**PERSONNEL COST**		**1,294,085,520**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,294,085,520**
210201	**ALLOWANCES**		**1,294,085,520**
21020102	FOREIGN SERVICE		1,294,085,520

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**529,872,480**
2202	**OVERHEAD COST**		**529,872,480**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,181,804**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,463,805
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,681,428
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,036,571
220202	**UTILITIES - GENERAL**		**42,992,436**
22020201	ELECTRICITY CHARGES		26,297,862
22020202	TELEPHONE CHARGES		2,182,191
22020203	INTERNET ACCESS CHARGES		3,674,177
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,745,751
22020205	WATER RATES		6,546,567
22020206	SEWERAGE CHARGES		2,545,888
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,408,688**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,630,680
22020303	NEWSPAPERS		69,861
22020304	MAGAZINES & PERIODICALS		152,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,588
22020306	PRINTING OF SECURITY DOCUMENTS		110,464
22020307	DRUGS & MEDICAL SUPPLIES		164,755
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		163,440
220204	**MAINTENANCE SERVICES - GENERAL**		**91,153,507**
22020402	MAINTENANCE OF OFFICE FURNITURE		9,896,744
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,139,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		784,568
22020406	OTHER MAINTENANCE SERVICES		69,332,815
220205	**TRAINING - GENERAL**		**9,856,221**
22020501	LOCAL TRAINING		9,856,221
220206	**OTHER SERVICES - GENERAL**		**99,787,264**
22020601	SECURITY CHARGES		4,152,515
22020603	OFFICE RENT		241,189
22020604	RESIDENTIAL RENT		95,212,799
22020606	CLEANING AND FUMIGATION SERVICES		180,761
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,170,408**
22020701	FINANCIAL CONSULTING		392,521
22020702	INFORMATION TECHNOLOGY CONSULTING		385,603
22020703	LEGAL SERVICES		392,284
220208	**FUEL & LUBRICANTS - GENERAL**		**12,532,220**
22020801	MOTOR VEHICLE FUEL COST		11,240,756
22020803	PLANT / GENERATOR FUEL COST		581,917
22020806	COOKING GAS/FUEL COST		709,547
220209	**FINANCIAL CHARGES - GENERAL**		**8,585,776**
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,470
22020902	INSURANCE PREMIUM		8,105,306
220210	**MISCELLANEOUS**		**180,204,156**
22021001	REFRESHMENT & MEALS		30,722,720
22021003	PUBLICITY & ADVERTISEMENTS		237,268
22021004	MEDICAL EXPENSES		16,362,511
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		107,062,545
22021006	POSTAGES & COURIER SERVICES		69,884
22021007	WELFARE PACKAGES		25,458,915
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		158,454
22021009	SPORTING ACTIVITIES		131,859
23	**CAPITAL EXPENDITURE**		**300,000,000**
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		**1,294,085,520**
	TOTAL OVERHEAD		**529,872,480**
	TOTAL RECURRENT		**1,823,958,000**
	TOTAL CAPITAL		**300,000,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,123,958,000**
0119009086	**FOREIGN MISSION : RABAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231084	RENOVATION OF STAFF RESIDENCE	NEW	300,000,000
0119009087	**FOREIGN MISSION : RIYADH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,535,763,417**
21	**PERSONNEL COST**		**1,508,169,960**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,508,169,960**
210201	**ALLOWANCES**		**1,508,169,960**
21020102	FOREIGN SERVICE		1,508,169,960
22	**OTHER RECURRENT COSTS**		**480,894,597**
2202	**OVERHEAD COST**		**480,894,597**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,207,272**
22020102	LOCAL TRAVEL & TRANSPORT, OTHERS		25,207,272
220202	**UTILITIES - GENERAL**		**45,297,509**
22020201	ELECTRICITY CHARGES		23,896,368
22020202	TELEPHONE CHARGES		14,554,880
22020203	INTERNET ACCESS CHARGES		598,397
22020204	SATELLITE BROADCASTING ACCESS CHARGES		598,397
22020205	WATER RATES		3,549,235
22020206	SEWERAGE CHARGES		2,100,232
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,325,798**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,635,002
22020302	BOOKS		394,359
22020303	NEWSPAPERS		390,416
22020304	MAGAZINES & PERIODICALS		597,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,392,178
22020306	PRINTING OF SECURITY DOCUMENTS		3,343,000
22020307	DRUGS & MEDICAL SUPPLIES		1,214,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,359,046
220204	**MAINTENANCE SERVICES - GENERAL**		**49,888,102**
22020402	MAINTENANCE OF OFFICE FURNITURE		9,548,730
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,124,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,349,579
22020406	OTHER MAINTENANCE SERVICES		14,864,971
220205	**TRAINING - GENERAL**		**6,980,059**
22020501	LOCAL TRAINING		6,980,059
220206	**OTHER SERVICES - GENERAL**		**82,759,995**
22020601	SECURITY CHARGES		14,745,722
22020604	RESIDENTIAL RENT		62,866,538
22020606	CLEANING AND FUMIGATION SERVICES		5,147,735
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,178,533**
22020701	FINANCIAL CONSULTING		431,846
22020702	INFORMATION TECHNOLOGY CONSULTING		401,577
22020703	LEGAL SERVICES		345,110
220208	**FUEL & LUBRICANTS - GENERAL**		**16,081,344**
22020801	MOTOR VEHICLE FUEL COST		13,008,979
22020806	COOKING GAS/FUEL COST		3,072,365
220209	**FINANCIAL CHARGES - GENERAL**		**28,396,548**
22020901	BANK CHARGES (OTHER THAN INTEREST)		828,155
22020902	INSURANCE PREMIUM		27,568,393
220210	**MISCELLANEOUS**		**192,779,437**
22021001	REFRESHMENT & MEALS		35,216,347
22021003	PUBLICITY & ADVERTISEMENTS		3,096,618
22021004	MEDICAL EXPENSES		27,040,561
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		99,076,569
22021006	POSTAGES & COURIER SERVICES		1,991,963
22021007	WELFARE PACKAGES		25,447,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		166,639
22021009	SPORTING ACTIVITIES		743,196

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**546,698,860**
2303	**REHABILITATION / REPAIRS**		**546,698,860**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**546,698,860**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		406,698,860
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		140,000,000
	TOTAL PERSONNEL		**1,508,169,960**
	TOTAL OVERHEAD		**480,894,597**
	TOTAL RECURRENT		**1,989,064,557**
	TOTAL CAPITAL		**546,698,860**
	TOTAL ALLOCATION		**2,535,763,417**
0119009087	**FOREIGN MISSION : RIYADH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231000	PURCHASE OF STAFF QUARTERS	NEW	406,698,860
ERGP27231183	RENOVATION OF RESIDENCE	NEW	140,000,000
0119009088	**FOREIGN MISSION : ROME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,839,861,728**
21	**PERSONNEL COST**		**1,775,651,940**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,775,651,940**
210201	**ALLOWANCES**		**1,775,651,940**
21020102	FOREIGN SERVICE		1,775,651,940
22	**OTHER RECURRENT COSTS**		**514,107,351**
2202	**OVERHEAD COST**		**514,107,351**
220201	**TRAVEL& TRANSPORT - GENERAL**		**72,836,208**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,570,829
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,961,713
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,303,666
220202	**UTILITIES - GENERAL**		**45,390,689**
22020201	ELECTRICITY CHARGES		20,007,224
22020202	TELEPHONE CHARGES		10,005,401
22020203	INTERNET ACCESS CHARGES		7,718,792
22020204	SATELLITE BROADCASTING ACCESS CHARGES		552,167
22020205	WATER RATES		3,280,202
22020206	SEWERAGE CHARGES		3,826,903
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,122,743**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,380,286
22020302	BOOKS		149,431
22020303	NEWSPAPERS		360,822
22020304	MAGAZINES & PERIODICALS		552,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,353,522
22020306	PRINTING OF SECURITY DOCUMENTS		3,089,600
22020307	DRUGS & MEDICAL SUPPLIES		2,359,886
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,877,029
220204	**MAINTENANCE SERVICES - GENERAL**		**56,069,601**
22020402	MAINTENANCE OF OFFICE FURNITURE		13,883,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,825,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,092,435
22020406	OTHER MAINTENANCE SERVICES		15,267,356
220205	**TRAINING - GENERAL**		**6,893,930**
22020501	LOCAL TRAINING		6,893,930
220206	**OTHER SERVICES - GENERAL**		**65,130,661**
22020601	SECURITY CHARGES		5,868,746
22020604	RESIDENTIAL RENT		58,387,194
22020606	CLEANING AND FUMIGATION SERVICES		874,721
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,106,478**
22020701	FINANCIAL CONSULTING		1,567,622
22020702	INFORMATION TECHNOLOGY CONSULTING		1,676,962
22020703	LEGAL SERVICES		2,861,894
220208	**FUEL & LUBRICANTS - GENERAL**		**7,306,892**
22020801	MOTOR VEHICLE FUEL COST		6,926,529
22020806	COOKING GAS/FUEL COST		380,363

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**12,383,595**
22020901	BANK CHARGES (OTHER THAN INTEREST)		765,381
22020902	INSURANCE PREMIUM		11,618,214
220210	**MISCELLANEOUS**		**198,866,554**
22021001	REFRESHMENT & MEALS		38,667,047
22021003	PUBLICITY & ADVERTISEMENTS		273,350
22021004	MEDICAL EXPENSES		46,634,379
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		89,152,739
22021006	POSTAGES & COURIER SERVICES		1,069,832
22021007	WELFARE PACKAGES		20,397,934
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,123,434
22021009	SPORTING ACTIVITIES		547,839
23	**CAPITAL EXPENDITURE**		**550,102,437**
2303	**REHABILITATION / REPAIRS**		**550,102,437**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**550,102,437**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		550,102,437
	TOTAL PERSONNEL		**1,775,651,940**
	TOTAL OVERHEAD		**514,107,351**
	TOTAL RECURRENT		**2,289,759,291**
	TOTAL CAPITAL		**550,102,437**
	TOTAL ALLOCATION		**2,839,861,728**
0119009088	**FOREIGN MISSION : ROME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231138	RENOVATION OF RESIDENCE	NEW	550,102,437
0119009091	**FOREIGN MISSION : SAO TOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,227,924,079**
21	**PERSONNEL COST**		**1,106,686,365**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,106,686,365**
210201	**ALLOWANCES**		**1,106,686,365**
21020102	FOREIGN SERVICE		1,106,686,365
22	**OTHER RECURRENT COSTS**		**596,662,103**
2202	**OVERHEAD COST**		**596,662,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**107,181,933**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,347,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,227,423
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,126,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,480,808
220202	**UTILITIES - GENERAL**		**35,748,059**
22020201	ELECTRICITY CHARGES		19,046,062
22020202	TELEPHONE CHARGES		4,778,757
22020203	INTERNET ACCESS CHARGES		2,928,827
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,096,003
22020205	WATER RATES		4,143,538
22020206	SEWERAGE CHARGES		2,754,872
220203	**MATERIALS & SUPPLIES - GENERAL**		**46,551,853**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,901,682
22020302	BOOKS		296,020
22020303	NEWSPAPERS		248,900
22020304	MAGAZINES & PERIODICALS		1,467,503
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,920,828
22020306	PRINTING OF SECURITY DOCUMENTS		824,098
22020307	DRUGS & MEDICAL SUPPLIES		3,158,333
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,734,489
220204	**MAINTENANCE SERVICES - GENERAL**		**55,983,071**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,604,166
22020402	MAINTENANCE OF OFFICE FURNITURE		2,208,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,332,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,050,425
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,787,857

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**3,808,137**
22020501	LOCAL TRAINING		3,808,137
220206	**OTHER SERVICES - GENERAL**		**79,254,909**
22020601	SECURITY CHARGES		4,143,538
22020604	RESIDENTIAL RENT		70,395,221
22020606	CLEANING AND FUMIGATION SERVICES		4,716,150
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,017,710**
22020701	FINANCIAL CONSULTING		4,924,209
22020702	INFORMATION TECHNOLOGY CONSULTING		4,478,369
22020703	LEGAL SERVICES		3,615,132
220208	**FUEL & LUBRICANTS - GENERAL**		**19,723,501**
22020801	MOTOR VEHICLE FUEL COST		9,302,033
22020803	PLANT / GENERATOR FUEL COST		7,830,606
22020806	COOKING GAS/FUEL COST		2,590,862
220209	**FINANCIAL CHARGES - GENERAL**		**6,701,940**
22020901	BANK CHARGES (OTHER THAN INTEREST)		685,980
22020902	INSURANCE PREMIUM		6,015,960
220210	**MISCELLANEOUS**		**228,690,990**
22021001	REFRESHMENT & MEALS		41,547,480
22021003	PUBLICITY & ADVERTISEMENTS		288,784
22021004	MEDICAL EXPENSES		58,438,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		93,938,041
22021006	POSTAGES & COURIER SERVICES		2,208,155
22021007	WELFARE PACKAGES		29,154,415
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,670,364
22021009	SPORTING ACTIVITIES		1,445,629
23	**CAPITAL EXPENDITURE**		**524,575,611**
2302	**CONSTRUCTION / PROVISION**		**524,575,611**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**524,575,611**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		524,575,611
	TOTAL PERSONNEL		**1,106,686,365**
	TOTAL OVERHEAD		**596,662,103**
	TOTAL RECURRENT		**1,703,348,468**
	TOTAL CAPITAL		**524,575,611**
	TOTAL ALLOCATION		**2,227,924,079**
0119009091	**FOREIGN MISSION : SAO TOME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230923	CONSTRUCTION OF RESIDENCE	NEW	524,575,611
0119009092	**FOREIGN MISSION : SEOUL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,983,382,476**
21	**PERSONNEL COST**		**1,887,510,450**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,887,510,450**
210201	**ALLOWANCES**		**1,887,510,450**
21020102	FOREIGN SERVICE		1,887,510,450
22	**OTHER RECURRENT COSTS**		**557,682,108**
2202	**OVERHEAD COST**		**557,682,108**
220201	**TRAVEL& TRANSPORT - GENERAL**		**135,467,099**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,229,717
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,550,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,130,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,556,947
220202	**UTILITIES - GENERAL**		**49,731,158**
22020201	ELECTRICITY CHARGES		15,014,420
22020202	TELEPHONE CHARGES		15,196,970
22020203	INTERNET ACCESS CHARGES		10,792,293
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,868,473
22020205	WATER RATES		4,857,326
22020206	SEWERAGE CHARGES		1,001,676
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,182,459**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,028,454

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		1,021,632
22020303	NEWSPAPERS		1,841,605
22020304	MAGAZINES & PERIODICALS		1,649,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,810,391
22020306	PRINTING OF SECURITY DOCUMENTS		2,788,152
22020307	DRUGS & MEDICAL SUPPLIES		2,705,623
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,337,449
220204	**MAINTENANCE SERVICES - GENERAL**		**32,829,593**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,723,072
22020402	MAINTENANCE OF OFFICE FURNITURE		622,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,111,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,371,583
220205	**TRAINING - GENERAL**		**3,215,150**
22020501	LOCAL TRAINING		3,215,150
220206	**OTHER SERVICES - GENERAL**		**107,150,188**
22020601	SECURITY CHARGES		8,216,273
22020603	OFFICE RENT		977,135
22020604	RESIDENTIAL RENT		88,002,875
22020606	CLEANING AND FUMIGATION SERVICES		9,953,905
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,370,481**
22020701	FINANCIAL CONSULTING		622,946
22020702	INFORMATION TECHNOLOGY CONSULTING		436,062
22020703	LEGAL SERVICES		311,473
220208	**FUEL & LUBRICANTS - GENERAL**		**9,551,637**
22020801	MOTOR VEHICLE FUEL COST		9,159,181
22020806	COOKING GAS/FUEL COST		392,456
220209	**FINANCIAL CHARGES - GENERAL**		**5,187,910**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,183,598
22020902	INSURANCE PREMIUM		4,004,312
220210	**MISCELLANEOUS**		**176,996,433**
22021001	REFRESHMENT & MEALS		23,665,338
22021003	PUBLICITY & ADVERTISEMENTS		622,946
22021004	MEDICAL EXPENSES		31,104,161
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		104,952,560
22021006	POSTAGES & COURIER SERVICES		5,101,542
22021007	WELFARE PACKAGES		9,949,369
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		977,571
22021009	SPORTING ACTIVITIES		622,946
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**1,887,510,450**
	TOTAL OVERHEAD		**557,682,108**
	TOTAL RECURRENT		**2,445,192,558**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**2,983,382,476**
0119009092	**FOREIGN MISSION : SEOUL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231010	RECONSTRUCTION OF RESIDENCE	NEW	538,189,918
0119009093	**FOREIGN MISSION : SHANGHAI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,619,479,995**
21	**PERSONNEL COST**		**1,605,528,660**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,605,528,660**
210201	**ALLOWANCES**		**1,605,528,660**
21020102	FOREIGN SERVICE		1,605,528,660
22	**OTHER RECURRENT COSTS**		**472,698,198**
2202	**OVERHEAD COST**		**472,698,198**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,299,973**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,054,388
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,311,508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		59,934,077
220202	**UTILITIES - GENERAL**		**32,169,533**
22020201	ELECTRICITY CHARGES		14,379,714
22020202	TELEPHONE CHARGES		5,085,658
22020203	INTERNET ACCESS CHARGES		855,536
22020204	SATELLITE BROADCASTING ACCESS CHARGES		854,184
22020205	WATER RATES		5,074,357
22020206	SEWERAGE CHARGES		5,920,084
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,425,014**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,742,415
22020302	BOOKS		231,167
22020303	NEWSPAPERS		372,120
22020304	MAGAZINES & PERIODICALS		718,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,279,516
22020306	PRINTING OF SECURITY DOCUMENTS		1,793,644
22020307	DRUGS & MEDICAL SUPPLIES		3,650,662
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,636,623
220204	**MAINTENANCE SERVICES - GENERAL**		**14,925,659**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,755,025
22020402	MAINTENANCE OF OFFICE FURNITURE		3,048,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,276,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		845,726
220205	**TRAINING - GENERAL**		**6,389,882**
22020501	LOCAL TRAINING		6,389,882
220206	**OTHER SERVICES - GENERAL**		**134,088,973**
22020601	SECURITY CHARGES		5,074,357
22020603	OFFICE RENT		60,826,110
22020604	RESIDENTIAL RENT		66,394,862
22020606	CLEANING AND FUMIGATION SERVICES		1,793,644
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,723,733**
22020701	FINANCIAL CONSULTING		1,506,450
22020702	INFORMATION TECHNOLOGY CONSULTING		592,008
22020703	LEGAL SERVICES		2,625,275
220208	**FUEL & LUBRICANTS - GENERAL**		**9,175,780**
22020801	MOTOR VEHICLE FUEL COST		8,642,972
22020806	COOKING GAS/FUEL COST		532,808
220209	**FINANCIAL CHARGES - GENERAL**		**6,212,028**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,606,880
22020902	INSURANCE PREMIUM		4,605,148
220210	**MISCELLANEOUS**		**141,287,623**
22021001	REFRESHMENT & MEALS		31,219,104
22021003	PUBLICITY & ADVERTISEMENTS		847,076
22021004	MEDICAL EXPENSES		21,792,995
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,727,893
22021006	POSTAGES & COURIER SERVICES		1,946,932
22021007	WELFARE PACKAGES		11,170,634
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,737,263
22021009	SPORTING ACTIVITIES		845,726
23	**CAPITAL EXPENDITURE**		**541,253,137**
2301	**FIXED ASSETS PURCHASED**		**541,253,137**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**541,253,137**
23010102	PURCHASE OF OFFICE BUILDINGS		541,253,137
	TOTAL PERSONNEL		**1,605,528,660**
	TOTAL OVERHEAD		**472,698,198**
	TOTAL RECURRENT		**2,078,226,858**
	TOTAL CAPITAL		**541,253,137**
	TOTAL ALLOCATION		**2,619,479,995**
0119009093	**FOREIGN MISSION : SHANGHAI**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27230988	PURCHASE OF CHANCERY	NEW	541,253,137
0119009094	**FOREIGN MISSION : SINGAPORE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,951,952,898**
21	**PERSONNEL COST**		**2,029,325,205**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,029,325,205**
210201	**ALLOWANCES**		**2,029,325,205**
21020102	FOREIGN SERVICE		2,029,325,205
22	**OTHER RECURRENT COSTS**		**622,627,693**
2202	**OVERHEAD COST**		**622,627,693**
220201	**TRAVEL& TRANSPORT - GENERAL**		**111,003,956**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,320,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,782,751
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		68,900,734
220202	**UTILITIES - GENERAL**		**32,983,690**
22020201	ELECTRICITY CHARGES		13,742,682
22020202	TELEPHONE CHARGES		4,860,367
22020203	INTERNET ACCESS CHARGES		3,056,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES		816,342
22020205	WATER RATES		4,849,556
22020206	SEWERAGE CHARGES		5,657,815
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,109,742**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,219,785
22020302	BOOKS		110,462
22020303	NEWSPAPERS		226,313
22020304	MAGAZINES & PERIODICALS		687,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,395,131
22020306	PRINTING OF SECURITY DOCUMENTS		1,293,215
22020307	DRUGS & MEDICAL SUPPLIES		3,489,028
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,688,788
220204	**MAINTENANCE SERVICES - GENERAL**		**50,043,251**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,588,671
22020402	MAINTENANCE OF OFFICE FURNITURE		9,765,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,923,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,765,451
220205	**TRAINING - GENERAL**		**6,970,631**
22020501	LOCAL TRAINING		6,970,631
220206	**OTHER SERVICES - GENERAL**		**194,882,991**
22020601	SECURITY CHARGES		4,849,555
22020603	OFFICE RENT		86,107,364
22020604	RESIDENTIAL RENT		100,393,559
22020606	CLEANING AND FUMIGATION SERVICES		3,532,513
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,778,169**
22020701	FINANCIAL CONSULTING		808,257
22020702	INFORMATION TECHNOLOGY CONSULTING		565,782
22020703	LEGAL SERVICES		404,130
220208	**FUEL & LUBRICANTS - GENERAL**		**14,073,892**
22020801	MOTOR VEHICLE FUEL COST		11,543,621
22020806	COOKING GAS/FUEL COST		2,530,271
220209	**FINANCIAL CHARGES - GENERAL**		**3,825,761**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,535,693
22020902	INSURANCE PREMIUM		2,290,068
220210	**MISCELLANEOUS**		**183,955,610**
22021001	REFRESHMENT & MEALS		44,846,434
22021003	PUBLICITY & ADVERTISEMENTS		809,302
22021004	MEDICAL EXPENSES		23,505,859
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		105,472,091
22021006	POSTAGES & COURIER SERVICES		808,259
22021007	WELFARE PACKAGES		6,466,075

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,239,331
22021009	SPORTING ACTIVITIES		808,259
23	**CAPITAL EXPENDITURE**		**300,000,000**
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,000,000
	TOTAL PERSONNEL		**2,029,325,205**
	TOTAL OVERHEAD		**622,627,693**
	TOTAL RECURRENT		**2,651,952,898**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**2,951,952,898**
0119009094	**FOREIGN MISSION : SINGAPORE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230943	PURCHASE OF CHANCERY	NEW	300,000,000
0119009095	**FOREIGN MISSION : STOCKHOLM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,640,394,999**
21	**PERSONNEL COST**		**1,552,447,875**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,552,447,875**
210201	**ALLOWANCES**		**1,552,447,875**
21020102	FOREIGN SERVICE		1,552,447,875
22	**OTHER RECURRENT COSTS**		**546,353,629**
2202	**OVERHEAD COST**		**546,353,629**
220201	**TRAVEL& TRANSPORT - GENERAL**		**98,863,415**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,944,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		92,918,524
220202	**UTILITIES - GENERAL**		**37,034,679**
22020201	ELECTRICITY CHARGES		22,122,149
22020202	TELEPHONE CHARGES		4,263,122
22020203	INTERNET ACCESS CHARGES		717,159
22020204	SATELLITE BROADCASTING ACCESS CHARGES		716,029
22020205	WATER RATES		4,253,640
22020206	SEWERAGE CHARGES		4,962,580
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,354,523**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,681,468
22020302	BOOKS		1,162,662
22020303	NEWSPAPERS		661,677
22020304	MAGAZINES & PERIODICALS		716,029
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,317,050
22020306	PRINTING OF SECURITY DOCUMENTS		1,134,304
22020307	DRUGS & MEDICAL SUPPLIES		3,060,228
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,621,105
220204	**MAINTENANCE SERVICES - GENERAL**		**45,508,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,861,140
22020402	MAINTENANCE OF OFFICE FURNITURE		5,830,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,107,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		708,940
220205	**TRAINING - GENERAL**		**13,840,888**
22020501	LOCAL TRAINING		13,840,888
220206	**OTHER SERVICES - GENERAL**		**67,312,775**
22020601	SECURITY CHARGES		4,253,640
22020604	RESIDENTIAL RENT		61,924,831
22020606	CLEANING AND FUMIGATION SERVICES		1,134,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,205,198**
22020701	FINANCIAL CONSULTING		354,470
22020702	INFORMATION TECHNOLOGY CONSULTING		496,258
22020703	LEGAL SERVICES		354,470
220208	**FUEL & LUBRICANTS - GENERAL**		**9,307,457**
22020801	MOTOR VEHICLE FUEL COST		8,982,054
22020806	COOKING GAS/FUEL COST		325,403

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**2,764,866**
22020901	BANK CHARGES (OTHER THAN INTEREST)		992,516
22020902	INSURANCE PREMIUM		1,772,350
220210	**MISCELLANEOUS**		**241,161,717**
22021001	REFRESHMENT & MEALS		27,335,064
22021003	PUBLICITY & ADVERTISEMENTS		354,470
22021004	MEDICAL EXPENSES		85,529,891
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		98,797,214
22021006	POSTAGES & COURIER SERVICES		708,940
22021007	WELFARE PACKAGES		26,651,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,075,448
22021009	SPORTING ACTIVITIES		708,940
23	**CAPITAL EXPENDITURE**		**541,593,495**
2303	**REHABILITATION / REPAIRS**		**541,593,495**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**541,593,495**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		541,593,495
	TOTAL PERSONNEL		**1,552,447,875**
	TOTAL OVERHEAD		**546,353,629**
	TOTAL RECURRENT		**2,098,801,504**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,640,394,999**
0119009095	**FOREIGN MISSION : STOCKHOLM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231143	RENOVATION OF RESIDENCE	NEW	541,593,495
0119009096	**FOREIGN MISSION : TEHRAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,524,955,547**
21	**PERSONNEL COST**		**1,352,667,015**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,352,667,015**
210201	**ALLOWANCES**		**1,352,667,015**
21020102	FOREIGN SERVICE		1,352,667,015
22	**OTHER RECURRENT COSTS**		**636,866,461**
2202	**OVERHEAD COST**		**636,866,461**
220201	**TRAVEL& TRANSPORT - GENERAL**		**111,183,048**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,223,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,911,767
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,047,304
220202	**UTILITIES - GENERAL**		**38,200,047**
22020201	ELECTRICITY CHARGES		18,826,136
22020202	TELEPHONE CHARGES		5,538,519
22020203	INTERNET ACCESS CHARGES		931,711
22020204	SATELLITE BROADCASTING ACCESS CHARGES		930,245
22020205	WATER RATES		5,526,202
22020206	SEWERAGE CHARGES		6,447,234
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,201,590**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,025,268
22020302	BOOKS		251,749
22020303	NEWSPAPERS		607,881
22020304	MAGAZINES & PERIODICALS		930,245
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,838,675
22020306	PRINTING OF SECURITY DOCUMENTS		3,872,179
22020307	DRUGS & MEDICAL SUPPLIES		3,975,844
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,699,749
220204	**MAINTENANCE SERVICES - GENERAL**		**68,289,561**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,089,388
22020402	MAINTENANCE OF OFFICE FURNITURE		3,319,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		57,479,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,400,811
220205	**TRAINING - GENERAL**		**4,053,954**
22020501	LOCAL TRAINING		4,053,954

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**141,566,579**
22020601	SECURITY CHARGES		5,526,202
22020604	RESIDENTIAL RENT		129,769,676
22020606	CLEANING AND FUMIGATION SERVICES		6,270,701
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,964,281**
22020701	FINANCIAL CONSULTING		2,859,041
22020702	INFORMATION TECHNOLOGY CONSULTING		644,724
22020703	LEGAL SERVICES		460,516
220208	**FUEL & LUBRICANTS - GENERAL**		**16,898,533**
22020801	MOTOR VEHICLE FUEL COST		16,436,099
22020806	COOKING GAS/FUEL COST		462,434
220209	**FINANCIAL CHARGES - GENERAL**		**3,592,029**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,289,445
22020902	INSURANCE PREMIUM		2,302,584
220210	**MISCELLANEOUS**		**205,916,839**
22021001	REFRESHMENT & MEALS		30,766,356
22021003	PUBLICITY & ADVERTISEMENTS		460,516
22021004	MEDICAL EXPENSES		34,240,467
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		119,720,011
22021006	POSTAGES & COURIER SERVICES		5,718,082
22021007	WELFARE PACKAGES		9,766,793
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,925,055
22021009	SPORTING ACTIVITIES		3,319,559
23	**CAPITAL EXPENDITURE**		**535,422,071**
2303	**REHABILITATION / REPAIRS**		**535,422,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**535,422,071**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		535,422,071
	TOTAL PERSONNEL		**1,352,667,015**
	TOTAL OVERHEAD		**636,866,461**
	TOTAL RECURRENT		**1,989,533,476**
	TOTAL CAPITAL		**535,422,071**
	TOTAL ALLOCATION		**2,524,955,547**
0119009096	**FOREIGN MISSION : TEHRAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231150	RENOVATION OF RESIDENCE	NEW	535,422,071
0119009097	**FOREIGN MISSION : TEL AVIV**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,705,746,802**
21	**PERSONNEL COST**		**1,583,865,825**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,583,865,825**
210201	**ALLOWANCES**		**1,583,865,825**
21020102	FOREIGN SERVICE		1,583,865,825
22	**OTHER RECURRENT COSTS**		**570,723,029**
2202	**OVERHEAD COST**		**570,723,029**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,819,276**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,852,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,464,581
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		61,501,925
220202	**UTILITIES - GENERAL**		**40,664,528**
22020201	ELECTRICITY CHARGES		17,074,967
22020202	TELEPHONE CHARGES		4,723,503
22020203	INTERNET ACCESS CHARGES		4,513,867
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,140,661
22020205	WATER RATES		4,713,014
22020206	SEWERAGE CHARGES		5,498,516
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,987,897**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,573,738
22020302	BOOKS		214,693
22020303	NEWSPAPERS		282,773
22020304	MAGAZINES & PERIODICALS		785,502
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,832,354

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		2,513,607
22020307	DRUGS & MEDICAL SUPPLIES		5,537,456
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,247,774
220204	**MAINTENANCE SERVICES - GENERAL**		**36,565,158**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,206,853
22020402	MAINTENANCE OF OFFICE FURNITURE		785,502
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,927,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,645,119
220205	**TRAINING - GENERAL**		**9,842,470**
22020501	LOCAL TRAINING		9,842,470
220206	**OTHER SERVICES - GENERAL**		**85,992,912**
22020601	SECURITY CHARGES		10,544,825
22020604	RESIDENTIAL RENT		68,612,432
22020606	CLEANING AND FUMIGATION SERVICES		6,835,655
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,773,822**
22020701	FINANCIAL CONSULTING		2,252,368
22020702	INFORMATION TECHNOLOGY CONSULTING		2,409,469
22020703	LEGAL SERVICES		4,111,985
220208	**FUEL & LUBRICANTS - GENERAL**		**2,874,150**
22020801	MOTOR VEHICLE FUEL COST		2,513,607
22020806	COOKING GAS/FUEL COST		360,543
220209	**FINANCIAL CHARGES - GENERAL**		**4,923,076**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,099,703
22020902	INSURANCE PREMIUM		3,823,373
220210	**MISCELLANEOUS**		**252,279,740**
22021001	REFRESHMENT & MEALS		53,352,529
22021003	PUBLICITY & ADVERTISEMENTS		392,983
22021004	MEDICAL EXPENSES		43,952,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		117,363,222
22021006	POSTAGES & COURIER SERVICES		7,724,166
22021007	WELFARE PACKAGES		27,517,663
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,191,345
22021009	SPORTING ACTIVITIES		785,502
23	**CAPITAL EXPENDITURE**		**551,157,948**
2301	**FIXED ASSETS PURCHASED**		**551,157,948**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,157,948**
23010105	PURCHASE OF MOTOR VEHICLES		551,157,948
	TOTAL PERSONNEL		**1,583,865,825**
	TOTAL OVERHEAD		**570,723,029**
	TOTAL RECURRENT		**2,154,588,854**
	TOTAL CAPITAL		**551,157,948**
	TOTAL ALLOCATION		**2,705,746,802**
0119009097	**FOREIGN MISSION : TEL AVIV**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30231156	PURCHASE OF VEHICLES FOR PROTOCOL	NEW	551,157,948
0119009099	**FOREIGN MISSION : THE HAGUE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,405,643,080**
21	**PERSONNEL COST**		**2,117,947,275**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,117,947,275**
210201	**ALLOWANCES**		**2,117,947,275**
21020102	FOREIGN SERVICE		2,117,947,275
22	**OTHER RECURRENT COSTS**		**750,917,926**
2202	**OVERHEAD COST**		**750,917,926**
220201	**TRAVEL& TRANSPORT - GENERAL**		**138,469,128**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,937,254
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,951,647
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		97,580,227
220202	**UTILITIES - GENERAL**		**73,400,466**
22020201	ELECTRICITY CHARGES		27,562,695

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		5,675,970
22020203	INTERNET ACCESS CHARGES		6,674,881
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,849,716
22020205	WATER RATES		14,265,474
22020206	SEWERAGE CHARGES		8,371,730
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,152,853**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,528,312
22020302	BOOKS		269,537
22020303	NEWSPAPERS		265,975
22020304	MAGAZINES & PERIODICALS		474,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,404,546
22020306	PRINTING OF SECURITY DOCUMENTS		1,518,115
22020307	DRUGS & MEDICAL SUPPLIES		34,824,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,867,097
220204	**MAINTENANCE SERVICES - GENERAL**		**72,075,373**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,269,373
22020402	MAINTENANCE OF OFFICE FURNITURE		3,806,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,335,813
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,663,851
220205	**TRAINING - GENERAL**		**17,589,117**
22020501	LOCAL TRAINING		17,589,117
220206	**OTHER SERVICES - GENERAL**		**24,356,133**
22020601	SECURITY CHARGES		14,265,474
22020606	CLEANING AND FUMIGATION SERVICES		10,090,659
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,612,997**
22020701	FINANCIAL CONSULTING		474,411
22020702	INFORMATION TECHNOLOGY CONSULTING		664,175
22020703	LEGAL SERVICES		474,411
220208	**FUEL & LUBRICANTS - GENERAL**		**20,613,981**
22020801	MOTOR VEHICLE FUEL COST		11,608,774
22020806	COOKING GAS/FUEL COST		9,005,207
220209	**FINANCIAL CHARGES - GENERAL**		**14,534,111**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,273,239
22020902	INSURANCE PREMIUM		11,260,872
220210	**MISCELLANEOUS**		**319,113,767**
22021001	REFRESHMENT & MEALS		57,150,076
22021003	PUBLICITY & ADVERTISEMENTS		948,822
22021004	MEDICAL EXPENSES		45,631,837
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		187,294,866
22021006	POSTAGES & COURIER SERVICES		948,822
22021007	WELFARE PACKAGES		24,735,662
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,454,860
22021009	SPORTING ACTIVITIES		948,822
23	**CAPITAL EXPENDITURE**		**536,777,879**
2303	**REHABILITATION / REPAIRS**		**536,777,879**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**536,777,879**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		536,777,879
	TOTAL PERSONNEL		**2,117,947,275**
	TOTAL OVERHEAD		**750,917,926**
	TOTAL RECURRENT		**2,868,865,201**
	TOTAL CAPITAL		**536,777,879**
	TOTAL ALLOCATION		**3,405,643,080**
0119009099	**FOREIGN MISSION : THE HAGUE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231076	RENOVATION OF STAFF QUARTERS	NEW	536,777,879
0119009100	**FOREIGN MISSION : TOKYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,733,478,867**
21	**PERSONNEL COST**		**3,439,601,205**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,439,601,205**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**3,439,601,205**
21020102	FOREIGN SERVICE		3,439,601,205
22	**OTHER RECURRENT COSTS**		**757,389,532**
2202	**OVERHEAD COST**		**757,389,532**
220201	**TRAVEL& TRANSPORT - GENERAL**		**96,848,039**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,914,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,514,286
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,419,384
220202	**UTILITIES - GENERAL**		**44,981,223**
22020201	ELECTRICITY CHARGES		13,864,695
22020202	TELEPHONE CHARGES		8,769,541
22020203	INTERNET ACCESS CHARGES		3,850,779
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,855,967
22020205	WATER RATES		8,756,401
22020206	SEWERAGE CHARGES		6,883,840
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,695,048**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,223,782
22020302	BOOKS		573,457
22020303	NEWSPAPERS		3,288,666
22020304	MAGAZINES & PERIODICALS		3,691,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,589,853
22020306	PRINTING OF SECURITY DOCUMENTS		4,429,416
22020307	DRUGS & MEDICAL SUPPLIES		20,435,788
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,462,224
220204	**MAINTENANCE SERVICES - GENERAL**		**75,717,636**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,924,193
22020402	MAINTENANCE OF OFFICE FURNITURE		3,839,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,114,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,839,373
220205	**TRAINING - GENERAL**		**2,976,038**
22020501	LOCAL TRAINING		2,976,038
220206	**OTHER SERVICES - GENERAL**		**290,748,053**
22020601	SECURITY CHARGES		8,756,401
22020604	RESIDENTIAL RENT		277,562,247
22020606	CLEANING AND FUMIGATION SERVICES		4,429,405
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,320,004**
22020701	FINANCIAL CONSULTING		2,411,389
22020702	INFORMATION TECHNOLOGY CONSULTING		2,855,967
22020703	LEGAL SERVICES		3,052,648
220208	**FUEL & LUBRICANTS - GENERAL**		**10,480,361**
22020801	MOTOR VEHICLE FUEL COST		7,270,368
22020806	COOKING GAS/FUEL COST		3,209,993
220209	**FINANCIAL CHARGES - GENERAL**		**9,245,640**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,603,355
22020902	INSURANCE PREMIUM		5,642,285
220210	**MISCELLANEOUS**		**176,377,490**
22021001	REFRESHMENT & MEALS		16,111,491
22021003	PUBLICITY & ADVERTISEMENTS		3,839,373
22021004	MEDICAL EXPENSES		22,293,758
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		112,272,599
22021006	POSTAGES & COURIER SERVICES		3,839,373
22021007	WELFARE PACKAGES		10,723,213
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,458,310
22021009	SPORTING ACTIVITIES		3,839,373
23	**CAPITAL EXPENDITURE**		**536,488,130**
2301	**FIXED ASSETS PURCHASED**		**536,488,130**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,488,130**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		536,488,130
	TOTAL PERSONNEL		**3,439,601,205**
	TOTAL OVERHEAD		**757,389,532**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**4,196,990,737**
	TOTAL CAPITAL		**536,488,130**
	TOTAL ALLOCATION		**4,733,478,867**
0119009100	**FOREIGN MISSION : TOKYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231164	PURCHASE OF OFFICE FURNITURE	NEW	536,488,130
0119009101	**FOREIGN MISSION : TRIPOLI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,932,172,564**
21	**PERSONNEL COST**		**1,852,046,025**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,852,046,025**
210201	**ALLOWANCES**		**1,852,046,025**
21020102	FOREIGN SERVICE		1,852,046,025
22	**OTHER RECURRENT COSTS**		**541,936,621**
2202	**OVERHEAD COST**		**541,936,621**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,432,321**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,422,231
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,176,173
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,833,917
220202	**UTILITIES - GENERAL**		**59,776,460**
22020201	ELECTRICITY CHARGES		21,768,579
22020202	TELEPHONE CHARGES		13,576,227
22020203	INTERNET ACCESS CHARGES		2,283,845
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,280,254
22020205	WATER RATES		13,546,060
22020206	SEWERAGE CHARGES		6,321,495
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,506,589**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,099,784
22020302	BOOKS		617,317
22020303	NEWSPAPERS		993,378
22020304	MAGAZINES & PERIODICALS		1,919,025
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,705,300
22020306	PRINTING OF SECURITY DOCUMENTS		1,444,913
22020307	DRUGS & MEDICAL SUPPLIES		8,002,907
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,723,965
220204	**MAINTENANCE SERVICES - GENERAL**		**37,540,477**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,599,303
22020402	MAINTENANCE OF OFFICE FURNITURE		2,257,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,296,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,257,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,128,838
220205	**TRAINING - GENERAL**		**9,872,440**
22020501	LOCAL TRAINING		9,872,440
220206	**OTHER SERVICES - GENERAL**		**171,274,970**
22020601	SECURITY CHARGES		21,502,491
22020603	OFFICE RENT		66,106,752
22020604	RESIDENTIAL RENT		75,776,192
22020606	CLEANING AND FUMIGATION SERVICES		7,889,535
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,966,892**
22020701	FINANCIAL CONSULTING		2,257,677
22020702	INFORMATION TECHNOLOGY CONSULTING		1,580,374
22020703	LEGAL SERVICES		1,128,841
220208	**FUEL & LUBRICANTS - GENERAL**		**2,261,754**
22020801	MOTOR VEHICLE FUEL COST		1,425,249
22020806	COOKING GAS/FUEL COST		836,505
220209	**FINANCIAL CHARGES - GENERAL**		**5,854,908**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,715,834
22020902	INSURANCE PREMIUM		4,139,074
220210	**MISCELLANEOUS**		**136,449,810**
22021001	REFRESHMENT & MEALS		23,732,539

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		2,257,677
22021004	MEDICAL EXPENSES		9,501,473
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		89,203,150
22021006	POSTAGES & COURIER SERVICES		903,071
22021007	WELFARE PACKAGES		7,224,566
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,369,657
22021009	SPORTING ACTIVITIES		2,257,677
23	**CAPITAL EXPENDITURE**		**538,189,918**
2303	**REHABILITATION / REPAIRS**		**538,189,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,189,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,189,918
	TOTAL PERSONNEL		**1,852,046,025**
	TOTAL OVERHEAD		**541,936,621**
	TOTAL RECURRENT		**2,393,982,646**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**2,932,172,564**
0119009101	**FOREIGN MISSION : TRIPOLI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231005	RENOVATION OF RESIDENCE	NEW	538,189,918
0119009102	**FOREIGN MISSION : TUNIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,544,925,454**
21	**PERSONNEL COST**		**1,420,282,410**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,420,282,410**
210201	**ALLOWANCES**		**1,420,282,410**
21020102	FOREIGN SERVICE		1,420,282,410
22	**OTHER RECURRENT COSTS**		**572,951,282**
2202	**OVERHEAD COST**		**572,951,282**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,290,402**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,158,737
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,185,850
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,945,815
220202	**UTILITIES - GENERAL**		**50,382,861**
22020201	ELECTRICITY CHARGES		27,448,090
22020202	TELEPHONE CHARGES		5,723,164
22020203	INTERNET ACCESS CHARGES		962,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES		961,256
22020205	WATER RATES		8,625,375
22020206	SEWERAGE CHARGES		6,662,173
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,412,161**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,117,402
22020302	BOOKS		1,707,903
22020303	NEWSPAPERS		359,757
22020304	MAGAZINES & PERIODICALS		961,554
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,964,278
22020306	PRINTING OF SECURITY DOCUMENTS		1,522,782
22020307	DRUGS & MEDICAL SUPPLIES		4,785,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,993,260
220204	**MAINTENANCE SERVICES - GENERAL**		**16,675,393**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,798,036
22020402	MAINTENANCE OF OFFICE FURNITURE		380,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,710,434
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		951,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,834,488
220205	**TRAINING - GENERAL**		**12,685,888**
22020501	LOCAL TRAINING		12,685,888
220206	**OTHER SERVICES - GENERAL**		**183,479,862**
22020601	SECURITY CHARGES		11,540,315
22020603	OFFICE RENT		80,524,294
22020604	RESIDENTIAL RENT		83,132,961

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		8,282,292
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,618,189**
22020701	FINANCIAL CONSULTING		475,870
22020702	INFORMATION TECHNOLOGY CONSULTING		666,217
22020703	LEGAL SERVICES		476,102
220208	**FUEL & LUBRICANTS - GENERAL**		**12,495,107**
22020801	MOTOR VEHICLE FUEL COST		12,058,245
22020806	COOKING GAS/FUEL COST		436,862
220209	**FINANCIAL CHARGES - GENERAL**		**6,626,723**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,332,435
22020902	INSURANCE PREMIUM		5,294,288
220210	**MISCELLANEOUS**		**183,284,696**
22021001	REFRESHMENT & MEALS		48,633,212
22021003	PUBLICITY & ADVERTISEMENTS		475,870
22021004	MEDICAL EXPENSES		38,069,561
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,230,251
22021006	POSTAGES & COURIER SERVICES		951,739
22021007	WELFARE PACKAGES		10,528,853
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,443,471
22021009	SPORTING ACTIVITIES		951,739
23	**CAPITAL EXPENDITURE**		**551,691,762**
2301	**FIXED ASSETS PURCHASED**		**551,691,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,691,762**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		551,691,762
	TOTAL PERSONNEL		**1,420,282,410**
	TOTAL OVERHEAD		**572,951,282**
	TOTAL RECURRENT		**1,993,233,692**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**2,544,925,454**
0119009102	**FOREIGN MISSION : TUNIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231174	PURCHASE OF OFFICE FURNITURE	NEW	551,691,762
0119009103	**FOREIGN MISSION : VIENNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,235,934,125**
21	**PERSONNEL COST**		**2,123,369,685**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,123,369,685**
210201	**ALLOWANCES**		**2,123,369,685**
21020102	FOREIGN SERVICE		2,123,369,685
22	**OTHER RECURRENT COSTS**		**563,834,060**
2202	**OVERHEAD COST**		**563,834,060**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,038,877**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,880,288
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,506,817
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,651,772
220202	**UTILITIES - GENERAL**		**67,522,866**
22020201	ELECTRICITY CHARGES		34,750,979
22020202	TELEPHONE CHARGES		7,765,876
22020203	INTERNET ACCESS CHARGES		4,317,070
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,162,813
22020205	WATER RATES		8,812,478
22020206	SEWERAGE CHARGES		9,713,650
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,226,203**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,682,787
22020302	BOOKS		458,218
22020303	NEWSPAPERS		227,324
22020304	MAGAZINES & PERIODICALS		765,996
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,691,202
22020306	PRINTING OF SECURITY DOCUMENTS		3,788,677
22020307	DRUGS & MEDICAL SUPPLIES		3,889,998
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,722,001

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**105,893,608**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,724,020
22020402	MAINTENANCE OF OFFICE FURNITURE		3,247,974
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		78,209,551
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,712,063
220205	**TRAINING - GENERAL**		**16,086,262**
22020501	LOCAL TRAINING		16,086,262
220206	**OTHER SERVICES - GENERAL**		**6,649,665**
22020601	SECURITY CHARGES		1,802,344
22020606	CLEANING AND FUMIGATION SERVICES		4,847,321
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,547,467**
22020701	FINANCIAL CONSULTING		3,788,677
22020702	INFORMATION TECHNOLOGY CONSULTING		6,308,204
22020703	LEGAL SERVICES		450,586
220208	**FUEL & LUBRICANTS - GENERAL**		**17,157,872**
22020801	MOTOR VEHICLE FUEL COST		12,165,387
22020806	COOKING GAS/FUEL COST		4,992,485
220209	**FINANCIAL CHARGES - GENERAL**		**9,678,214**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,966,151
22020902	INSURANCE PREMIUM		7,712,063
220210	**MISCELLANEOUS**		**173,033,026**
22021001	REFRESHMENT & MEALS		32,671,264
22021003	PUBLICITY & ADVERTISEMENTS		450,586
22021004	MEDICAL EXPENSES		32,295,411
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		87,498,916
22021006	POSTAGES & COURIER SERVICES		901,172
22021007	WELFARE PACKAGES		16,611,137
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,006,815
22021009	SPORTING ACTIVITIES		597,725
23	**CAPITAL EXPENDITURE**		**548,730,380**
2303	**REHABILITATION / REPAIRS**		**548,730,380**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**548,730,380**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		548,730,380
	TOTAL PERSONNEL		**2,123,369,685**
	TOTAL OVERHEAD		**563,834,060**
	TOTAL RECURRENT		**2,687,203,745**
	TOTAL CAPITAL		**548,730,380**
	TOTAL ALLOCATION		**3,235,934,125**
0119009103	**FOREIGN MISSION : VIENNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231037	RENOVATION OF CHANCERY AND RESIDENCE	NEW	548,730,380
0119009104	**FOREIGN MISSION : WARSAW**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,528,630,900**
21	**PERSONNEL COST**		**1,496,836,605**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,496,836,605**
210201	**ALLOWANCES**		**1,496,836,605**
21020102	FOREIGN SERVICE		1,496,836,605
22	**OTHER RECURRENT COSTS**		**493,604,377**
2202	**OVERHEAD COST**		**493,604,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,567,200**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,672,288
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,676,581
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		47,218,331
220202	**UTILITIES - GENERAL**		**36,041,024**
22020201	ELECTRICITY CHARGES		15,304,171
22020202	TELEPHONE CHARGES		5,412,610
22020203	INTERNET ACCESS CHARGES		910,537
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,160,233
22020205	WATER RATES		5,952,793

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		6,300,680
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,230,732**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,030,183
22020303	NEWSPAPERS		227,026
22020304	MAGAZINES & PERIODICALS		765,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,683,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,440,155
22020307	DRUGS & MEDICAL SUPPLIES		8,147,196
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,937,868
220204	**MAINTENANCE SERVICES - GENERAL**		**21,851,768**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,258,255
22020402	MAINTENANCE OF OFFICE FURNITURE		3,031,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,662,407
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,097
220205	**TRAINING - GENERAL**		**15,771,331**
22020501	LOCAL TRAINING		15,771,331
220206	**OTHER SERVICES - GENERAL**		**130,438,652**
22020601	SECURITY CHARGES		5,400,583
22020603	OFFICE RENT		123,597,914
22020606	CLEANING AND FUMIGATION SERVICES		1,440,155
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,530,166**
22020701	FINANCIAL CONSULTING		450,049
22020702	INFORMATION TECHNOLOGY CONSULTING		630,068
22020703	LEGAL SERVICES		450,049
220208	**FUEL & LUBRICANTS - GENERAL**		**6,173,767**
22020801	MOTOR VEHICLE FUEL COST		5,760,622
22020806	COOKING GAS/FUEL COST		413,145
220209	**FINANCIAL CHARGES - GENERAL**		**6,958,148**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,260,136
22020902	INSURANCE PREMIUM		5,698,012
220210	**MISCELLANEOUS**		**164,041,589**
22021001	REFRESHMENT & MEALS		17,309,737
22021003	PUBLICITY & ADVERTISEMENTS		450,049
22021004	MEDICAL EXPENSES		23,705,473
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		105,421,876
22021006	POSTAGES & COURIER SERVICES		900,097
22021007	WELFARE PACKAGES		12,362,698
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,365,147
22021009	SPORTING ACTIVITIES		2,526,512
23	**CAPITAL EXPENDITURE**		**538,189,918**
2301	**FIXED ASSETS PURCHASED**		**538,189,918**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,189,918**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,189,918
	TOTAL PERSONNEL		**1,496,836,605**
	TOTAL OVERHEAD		**493,604,377**
	TOTAL RECURRENT		**1,990,440,982**
	TOTAL CAPITAL		**538,189,918**
	TOTAL ALLOCATION		**2,528,630,900**
0119009104	**FOREIGN MISSION : WARSAW**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231184	PURCHASE OF OFFICE FURNITURE	NEW	538,189,918
0119009105	**FOREIGN MISSION : WASHINGTON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,074,496,264**
21	**PERSONNEL COST**		**4,685,970,450**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,685,970,450**
210201	**ALLOWANCES**		**4,685,970,450**
21020102	FOREIGN SERVICE		4,685,970,450
22	**OTHER RECURRENT COSTS**		**850,392,128**
2202	**OVERHEAD COST**		**850,392,128**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**113,035,757**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,410,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,764,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		66,860,972
220202	**UTILITIES - GENERAL**		**89,328,003**
22020201	ELECTRICITY CHARGES		45,168,068
22020202	TELEPHONE CHARGES		9,758,841
22020203	INTERNET ACCESS CHARGES		14,321,858
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,574,105
22020205	WATER RATES		6,688,093
22020206	SEWERAGE CHARGES		10,817,038
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,064,278**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,036,416
22020302	BOOKS		1,914,534
22020303	NEWSPAPERS		281,889
22020304	MAGAZINES & PERIODICALS		911,662
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,044,084
22020306	PRINTING OF SECURITY DOCUMENTS		1,716,070
22020307	DRUGS & MEDICAL SUPPLIES		4,629,772
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,529,851
220204	**MAINTENANCE SERVICES - GENERAL**		**64,393,170**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,132,515
22020402	MAINTENANCE OF OFFICE FURNITURE		1,072,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,672,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,515,932
220205	**TRAINING - GENERAL**		**19,280,439**
22020501	LOCAL TRAINING		19,280,439
220206	**OTHER SERVICES - GENERAL**		**126,756,763**
22020601	SECURITY CHARGES		19,672,179
22020604	RESIDENTIAL RENT		105,368,514
22020606	CLEANING AND FUMIGATION SERVICES		1,716,070
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,110,380**
22020701	FINANCIAL CONSULTING		1,823,326
22020702	INFORMATION TECHNOLOGY CONSULTING		750,782
22020703	LEGAL SERVICES		536,272
220208	**FUEL & LUBRICANTS - GENERAL**		**33,994,508**
22020801	MOTOR VEHICLE FUEL COST		23,410,425
22020806	COOKING GAS/FUEL COST		10,584,083
220209	**FINANCIAL CHARGES - GENERAL**		**33,677,896**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,501,564
22020902	INSURANCE PREMIUM		32,176,332
220210	**MISCELLANEOUS**		**316,750,934**
22021001	REFRESHMENT & MEALS		51,795,969
22021003	PUBLICITY & ADVERTISEMENTS		537,832
22021004	MEDICAL EXPENSES		30,889,277
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		173,913,030
22021006	POSTAGES & COURIER SERVICES		1,072,544
22021007	WELFARE PACKAGES		44,045,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,626,693
22021009	SPORTING ACTIVITIES		12,870,533
23	**CAPITAL EXPENDITURE**		**538,133,686**
2301	**FIXED ASSETS PURCHASED**		**538,133,686**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,133,686**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,133,686
	TOTAL PERSONNEL		**4,685,970,450**
	TOTAL OVERHEAD		**850,392,128**
	TOTAL RECURRENT		**5,536,362,578**
	TOTAL CAPITAL		**538,133,686**
	TOTAL ALLOCATION		**6,074,496,264**
0119009105	**FOREIGN MISSION : WASHINGTON**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3231152	PURCHASE OF OFFICE EQUIPMENT	NEW	538,133,686
0119009106	**FOREIGN MISSION : WINDHOEK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,319,600,117**
21	**PERSONNEL COST**		**1,345,460,820**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,345,460,820**
210201	**ALLOWANCES**		**1,345,460,820**
21020102	FOREIGN SERVICE		1,345,460,820
22	**OTHER RECURRENT COSTS**		**437,361,418**
2202	**OVERHEAD COST**		**437,361,418**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,550,785**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,301,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,013,442
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,235,852
220202	**UTILITIES - GENERAL**		**55,855,844**
22020201	ELECTRICITY CHARGES		31,169,587
22020202	TELEPHONE CHARGES		6,897,221
22020203	INTERNET ACCESS CHARGES		1,985,912
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,711,535
22020205	WATER RATES		2,944,710
22020206	SEWERAGE CHARGES		8,146,879
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,428,016**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,270,030
22020302	BOOKS		1,401,712
22020303	NEWSPAPERS		494,890
22020304	MAGAZINES & PERIODICALS		1,668,669
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,453,925
22020306	PRINTING OF SECURITY DOCUMENTS		3,141,023
22020307	DRUGS & MEDICAL SUPPLIES		6,822,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		26,175,196
220204	**MAINTENANCE SERVICES - GENERAL**		**27,120,775**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,716,340
22020402	MAINTENANCE OF OFFICE FURNITURE		1,963,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,778,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,680,887
22020405	MAINTENANCE OF PLANTS/GENERATORS		981,570
220205	**TRAINING - GENERAL**		**5,505,463**
22020501	LOCAL TRAINING		5,505,463
220206	**OTHER SERVICES - GENERAL**		**17,785,065**
22020601	SECURITY CHARGES		11,650,404
22020606	CLEANING AND FUMIGATION SERVICES		6,134,661
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,337,338**
22020701	FINANCIAL CONSULTING		981,570
22020702	INFORMATION TECHNOLOGY CONSULTING		1,374,198
22020703	LEGAL SERVICES		981,570
220208	**FUEL & LUBRICANTS - GENERAL**		**15,410,344**
22020801	MOTOR VEHICLE FUEL COST		12,269,321
22020803	PLANT / GENERATOR FUEL COST		3,141,023
220209	**FINANCIAL CHARGES - GENERAL**		**8,557,326**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,748,396
22020902	INSURANCE PREMIUM		5,808,930
220210	**MISCELLANEOUS**		**197,810,462**
22021001	REFRESHMENT & MEALS		36,195,229
22021003	PUBLICITY & ADVERTISEMENTS		981,570
22021004	MEDICAL EXPENSES		11,976,503
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		110,884,124
22021006	POSTAGES & COURIER SERVICES		1,963,140
22021007	WELFARE PACKAGES		30,869,017
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,977,429

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,963,450
23	**CAPITAL EXPENDITURE**		**536,777,879**
2301	**FIXED ASSETS PURCHASED**		**140,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,000,000
2303	**REHABILITATION / REPAIRS**		**396,777,879**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**396,777,879**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		396,777,879
	TOTAL PERSONNEL		**1,345,460,820**
	TOTAL OVERHEAD		**437,361,418**
	TOTAL RECURRENT		**1,782,822,238**
	TOTAL CAPITAL		**536,777,879**
	TOTAL ALLOCATION		**2,319,600,117**
0119009106	**FOREIGN MISSION : WINDHOEK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231017	RENOVATION OF STAFF QUARTERS	NEW	396,777,879
ERGP3231157	PURCHASE OF OFFICE EQUIPMENT	NEW	140,000,000
0119009107	**FOREIGN MISSION : YAOUNDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,286,429,513**
21	**PERSONNEL COST**		**1,306,765,920**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,306,765,920**
210201	**ALLOWANCES**		**1,306,765,920**
21020102	FOREIGN SERVICE		1,306,765,920
22	**OTHER RECURRENT COSTS**		**427,971,831**
2202	**OVERHEAD COST**		**427,971,831**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,980,361**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,326,726
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,653,635
220202	**UTILITIES - GENERAL**		**43,541,630**
22020201	ELECTRICITY CHARGES		25,977,217
22020202	TELEPHONE CHARGES		4,709,622
22020203	INTERNET ACCESS CHARGES		792,296
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,879,659
22020205	WATER RATES		4,699,147
22020206	SEWERAGE CHARGES		5,483,689
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,754,519**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,728,609
22020303	NEWSPAPERS		197,537
22020304	MAGAZINES & PERIODICALS		665,712
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,743,402
22020306	PRINTING OF SECURITY DOCUMENTS		501,242
22020307	DRUGS & MEDICAL SUPPLIES		3,187,515
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,730,502
220204	**MAINTENANCE SERVICES - GENERAL**		**5,873,934**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,699,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,191
22020405	MAINTENANCE OF PLANTS/GENERATORS		391,596
220205	**TRAINING - GENERAL**		**22,253,071**
22020501	LOCAL TRAINING		22,253,071
220206	**OTHER SERVICES - GENERAL**		**95,745,513**
22020601	SECURITY CHARGES		6,265,529
22020604	RESIDENTIAL RENT		88,978,742
22020606	CLEANING AND FUMIGATION SERVICES		501,242
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,331,426**
22020701	FINANCIAL CONSULTING		391,596
22020702	INFORMATION TECHNOLOGY CONSULTING		548,234
22020703	LEGAL SERVICES		391,596
220208	**FUEL & LUBRICANTS - GENERAL**		**7,827,094**
22020801	MOTOR VEHICLE FUEL COST		6,214,503
22020803	PLANT / GENERATOR FUEL COST		1,253,106

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		359,485
220209	**FINANCIAL CHARGES - GENERAL**		**3,054,446**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,468
22020902	INSURANCE PREMIUM		1,957,978
220210	**MISCELLANEOUS**		**199,609,837**
22021001	REFRESHMENT & MEALS		24,122,287
22021003	PUBLICITY & ADVERTISEMENTS		391,596
22021004	MEDICAL EXPENSES		20,574,195
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		144,207,069
22021006	POSTAGES & COURIER SERVICES		783,191
22021007	WELFARE PACKAGES		8,117,450
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,187,843
22021009	SPORTING ACTIVITIES		226,206
23	**CAPITAL EXPENDITURE**		**551,691,762**
2301	**FIXED ASSETS PURCHASED**		**551,691,762**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**551,691,762**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		551,691,762
	TOTAL PERSONNEL		**1,306,765,920**
	TOTAL OVERHEAD		**427,971,831**
	TOTAL RECURRENT		**1,734,737,751**
	TOTAL CAPITAL		**551,691,762**
	TOTAL ALLOCATION		**2,286,429,513**
0119009107	**FOREIGN MISSION : YAOUNDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231162	PURCHASE OF OFFICE EQUIPMENT	NEW	551,691,762
0119009109	**FOREIGN MISSION : JUBA, SOUTH SUDAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,148,153,569**
21	**PERSONNEL COST**		**1,148,244,300**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,148,244,300**
210201	**ALLOWANCES**		**1,148,244,300**
21020102	FOREIGN SERVICE		1,148,244,300
22	**OTHER RECURRENT COSTS**		**461,775,583**
2202	**OVERHEAD COST**		**461,775,583**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,381,554**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,821,772
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,559,782
220202	**UTILITIES - GENERAL**		**31,015,410**
22020201	ELECTRICITY CHARGES		18,352,200
22020202	TELEPHONE CHARGES		3,239,871
22020203	INTERNET ACCESS CHARGES		3,238,501
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,878,938
22020205	WATER RATES		3,718,732
22020206	SEWERAGE CHARGES		587,168
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,429,714**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,053,343
22020303	NEWSPAPERS		150,315
22020304	MAGAZINES & PERIODICALS		66,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,845,145
22020306	PRINTING OF SECURITY DOCUMENTS		1,252,625
22020307	DRUGS & MEDICAL SUPPLIES		3,889,218
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,172,522
220204	**MAINTENANCE SERVICES - GENERAL**		**20,549,113**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,200,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		782,891
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,565,782
220205	**TRAINING - GENERAL**		**10,806,952**
22020501	LOCAL TRAINING		10,806,952
220206	**OTHER SERVICES - GENERAL**		**214,087,672**
22020601	SECURITY CHARGES		6,107,957
22020603	OFFICE RENT		88,040,834

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		117,433,628
22020606	CLEANING AND FUMIGATION SERVICES		2,505,253
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,991,295**
22020701	FINANCIAL CONSULTING		407,756
22020702	INFORMATION TECHNOLOGY CONSULTING		2,192,094
22020703	LEGAL SERVICES		391,445
220208	**FUEL & LUBRICANTS - GENERAL**		**9,180,112**
22020801	MOTOR VEHICLE FUEL COST		7,204,004
22020803	PLANT / GENERATOR FUEL COST		1,696,616
22020806	COOKING GAS/FUEL COST		279,492
220209	**FINANCIAL CHARGES - GENERAL**		**3,118,515**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,047
22020902	INSURANCE PREMIUM		2,022,468
220210	**MISCELLANEOUS**		**120,215,246**
22021001	REFRESHMENT & MEALS		32,620,997
22021003	PUBLICITY & ADVERTISEMENTS		391,445
22021004	MEDICAL EXPENSES		17,394,485
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		61,843,256
22021006	POSTAGES & COURIER SERVICES		102,126
22021007	WELFARE PACKAGES		7,684,340
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		123,958
22021009	SPORTING ACTIVITIES		54,639
23	**CAPITAL EXPENDITURE**		**538,133,686**
2303	**REHABILITATION / REPAIRS**		**538,133,686**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,133,686**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		538,133,686
	TOTAL PERSONNEL		**1,148,244,300**
	TOTAL OVERHEAD		**461,775,583**
	TOTAL RECURRENT		**1,610,019,883**
	TOTAL CAPITAL		**538,133,686**
	TOTAL ALLOCATION		**2,148,153,569**
0119009109	**FOREIGN MISSION : JUBA, SOUTH SUDAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231033	RENOVATION OF RESIDENCE	NEW	538,133,686
0119009110	**FOREIGN MISSION : ABU DHAB**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,037,235,434**
21	**PERSONNEL COST**		**2,171,299,170**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,171,299,170**
210201	**ALLOWANCES**		**2,171,299,170**
21020102	FOREIGN SERVICE		2,171,299,170
22	**OTHER RECURRENT COSTS**		**565,936,264**
2202	**OVERHEAD COST**		**565,936,264**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,639,316**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,061,282
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,494,106
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,083,928
220202	**UTILITIES - GENERAL**		**76,025,935**
22020201	ELECTRICITY CHARGES		38,812,538
22020202	TELEPHONE CHARGES		16,042,276
22020203	INTERNET ACCESS CHARGES		4,363,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,434,982
22020205	WATER RATES		9,325,762
22020206	SEWERAGE CHARGES		5,046,723
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,712,387**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,018,390
22020303	NEWSPAPERS		2,182,646
22020304	MAGAZINES & PERIODICALS		2,434,982
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,353,131
22020306	PRINTING OF SECURITY DOCUMENTS		2,860,731
22020307	DRUGS & MEDICAL SUPPLIES		4,819,002

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CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		16,043,505
220204	**MAINTENANCE SERVICES - GENERAL**		**16,153,182**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,335,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,187
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,817,326
220205	**TRAINING - GENERAL**		**6,759,229**
22020501	LOCAL TRAINING		6,759,229
220206	**OTHER SERVICES - GENERAL**		**207,989,437**
22020601	SECURITY CHARGES		6,032,581
22020603	OFFICE RENT		87,385,334
22020604	RESIDENTIAL RENT		109,296,529
22020606	CLEANING AND FUMIGATION SERVICES		5,274,993
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,381,381**
22020701	FINANCIAL CONSULTING		1,146,194
22020702	INFORMATION TECHNOLOGY CONSULTING		778,341
22020703	LEGAL SERVICES		4,456,846
220208	**FUEL & LUBRICANTS - GENERAL**		**15,551,197**
22020801	MOTOR VEHICLE FUEL COST		13,187,253
22020806	COOKING GAS/FUEL COST		2,363,944
220209	**FINANCIAL CHARGES - GENERAL**		**18,818,716**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,692,072
22020902	INSURANCE PREMIUM		17,126,644
220210	**MISCELLANEOUS**		**140,905,484**
22021001	REFRESHMENT & MEALS		17,902,168
22021003	PUBLICITY & ADVERTISEMENTS		941,665
22021004	MEDICAL EXPENSES		15,222,747
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,922,194
22021006	POSTAGES & COURIER SERVICES		2,427,779
22021007	WELFARE PACKAGES		5,273,697
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		650,550
22021009	SPORTING ACTIVITIES		564,684
23	**CAPITAL EXPENDITURE**		**300,000,000**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		160,000,000
	TOTAL PERSONNEL		**2,171,299,170**
	TOTAL OVERHEAD		**565,936,264**
	TOTAL RECURRENT		**2,737,235,434**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**3,037,235,434**
0119009110	**FOREIGN MISSION : ABU DHAB**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231173	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	160,000,000
ERGP3231795	PURCHASE OF MOTOR VEHICLE	NEW	140,000,000
0119009111	**FOREIGN MISSION : LILONGWE, MALAWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,328,365,701**
21	**PERSONNEL COST**		**1,192,792,320**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,192,792,320**
210201	**ALLOWANCES**		**1,192,792,320**
21020102	FOREIGN SERVICE		1,192,792,320
22	**OTHER RECURRENT COSTS**		**408,883,463**
2202	**OVERHEAD COST**		**408,883,463**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,006,023**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,220,686
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,711,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,073,557
220202	**UTILITIES - GENERAL**		**30,887,364**
22020201	ELECTRICITY CHARGES		13,319,906

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		4,710,798
22020203	INTERNET ACCESS CHARGES		792,459
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,880,135
22020205	WATER RATES		4,700,338
22020206	SEWERAGE CHARGES		5,483,728
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,076,983**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,278,478
22020303	NEWSPAPERS		205,640
22020304	MAGAZINES & PERIODICALS		665,881
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,875,423
22020306	PRINTING OF SECURITY DOCUMENTS		1,248,527
22020307	DRUGS & MEDICAL SUPPLIES		3,381,595
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,421,439
220204	**MAINTENANCE SERVICES - GENERAL**		**13,295,063**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,985,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,578,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		948,080
220205	**TRAINING - GENERAL**		**19,319,031**
22020501	LOCAL TRAINING		19,319,031
220206	**OTHER SERVICES - GENERAL**		**122,447,828**
22020601	SECURITY CHARGES		7,774,380
22020603	OFFICE RENT		50,378,398
22020604	RESIDENTIAL RENT		63,041,627
22020606	CLEANING AND FUMIGATION SERVICES		1,253,423
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,444,532**
22020701	FINANCIAL CONSULTING		762,618
22020702	INFORMATION TECHNOLOGY CONSULTING		548,373
22020703	LEGAL SERVICES		1,133,541
220208	**FUEL & LUBRICANTS - GENERAL**		**2,489,562**
22020801	MOTOR VEHICLE FUEL COST		765,029
22020803	PLANT / GENERATOR FUEL COST		793,590
22020806	COOKING GAS/FUEL COST		930,943
220209	**FINANCIAL CHARGES - GENERAL**		**3,185,785**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,746
22020902	INSURANCE PREMIUM		2,089,039
220210	**MISCELLANEOUS**		**149,731,292**
22021001	REFRESHMENT & MEALS		41,555,631
22021003	PUBLICITY & ADVERTISEMENTS		762,618
22021004	MEDICAL EXPENSES		18,673,755
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,224,090
22021006	POSTAGES & COURIER SERVICES		783,390
22021007	WELFARE PACKAGES		3,760,277
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,141
22021009	SPORTING ACTIVITIES		783,390
23	**CAPITAL EXPENDITURE**		**726,689,918**
2301	**FIXED ASSETS PURCHASED**		**538,189,918**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,189,918**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		538,189,918
2303	**REHABILITATION / REPAIRS**		**188,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		188,500,000
	TOTAL PERSONNEL		**1,192,792,320**
	TOTAL OVERHEAD		**408,883,463**
	TOTAL RECURRENT		**1,601,675,783**
	TOTAL CAPITAL		**726,689,918**
	TOTAL ALLOCATION		**2,328,365,701**
0119009111	**FOREIGN MISSION : LILONGWE, MALAWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231179	PURCHASE OF OFFICE EQUIPMENT	NEW	538,189,918

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258378	RENOVATTION OF STAFF QUARTERS LILONGWE	NEW	188,500,000
0119009115	**FOREIGN MISSION : PRAQUE, CZECH REPUBLIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,794,009,703**
21	**PERSONNEL COST**		**827,788,125**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**827,788,125**
210201	**ALLOWANCES**		**827,788,125**
21020102	FOREIGN SERVICE		827,788,125
22	**OTHER RECURRENT COSTS**		**666,221,578**
2202	**OVERHEAD COST**		**666,221,578**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,893,625**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,068,169
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,210,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,614,545
220202	**UTILITIES - GENERAL**		**40,906,229**
22020201	ELECTRICITY CHARGES		17,640,373
22020202	TELEPHONE CHARGES		6,238,852
22020203	INTERNET ACCESS CHARGES		1,049,532
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,489,996
22020205	WATER RATES		6,224,989
22020206	SEWERAGE CHARGES		7,262,487
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,775,907**
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES		2,680,636
22020303	NEWSPAPERS		261,450
22020304	MAGAZINES & PERIODICALS		881,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,886,394
22020306	PRINTING OF SECURITY DOCUMENTS		1,659,997
22020307	DRUGS & MEDICAL SUPPLIES		1,951,577
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,453,980
220204	**MAINTENANCE SERVICES - GENERAL**		**67,088,790**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,763,906
22020402	MAINTENANCE OF OFFICE FURNITURE		1,037,498
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,249,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,037,498
220205	**TRAINING - GENERAL**		**15,346,651**
22020501	LOCAL TRAINING		15,346,651
220206	**OTHER SERVICES - GENERAL**		**280,509,510**
22020601	SECURITY CHARGES		6,224,989
22020603	OFFICE RENT		26,974,952
22020604	RESIDENTIAL RENT		245,649,572
22020606	CLEANING AND FUMIGATION SERVICES		1,659,997
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,763,747**
22020701	FINANCIAL CONSULTING		518,749
22020702	INFORMATION TECHNOLOGY CONSULTING		726,249
22020703	LEGAL SERVICES		518,749
220208	**FUEL & LUBRICANTS - GENERAL**		**3,348,190**
22020801	MOTOR VEHICLE FUEL COST		2,924,891
22020806	COOKING GAS/FUEL COST		423,299
220209	**FINANCIAL CHARGES - GENERAL**		**1,452,497**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,452,497
220210	**MISCELLANEOUS**		**169,136,432**
22021001	REFRESHMENT & MEALS		20,309,268
22021003	PUBLICITY & ADVERTISEMENTS		518,749
22021004	MEDICAL EXPENSES		12,449,978
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		124,099,044
22021006	POSTAGES & COURIER SERVICES		1,037,498
22021007	WELFARE PACKAGES		8,110,858
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,573,539
22021009	SPORTING ACTIVITIES		1,037,498
23	**CAPITAL EXPENDITURE**		**300,000,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
	TOTAL PERSONNEL		**827,788,125**
	TOTAL OVERHEAD		**666,221,578**
	TOTAL RECURRENT		**1,494,009,703**
	TOTAL CAPITAL		**300,000,000**
	TOTAL ALLOCATION		**1,794,009,703**
0119009115	**FOREIGN MISSION : PRAQUE, CZECH REPUBLIC**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231185	PURCHASE OF OFFICE EQUIPMENT	NEW	300,000,000
0119009116	**FOREIGN MISSION : VATICAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,204,098,369**
21	**PERSONNEL COST**		**1,234,933,755**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,234,933,755**
210201	**ALLOWANCES**		**1,234,933,755**
21020102	FOREIGN SERVICE		1,234,933,755
22	**OTHER RECURRENT COSTS**		**429,375,015**
2202	**OVERHEAD COST**		**429,375,015**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,643,217**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,394,709
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,213,247
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,035,261
220202	**UTILITIES - GENERAL**		**36,125,607**
22020201	ELECTRICITY CHARGES		19,651,469
22020202	TELEPHONE CHARGES		4,709,540
22020203	INTERNET ACCESS CHARGES		792,282
22020204	SATELLITE BROADCASTING ACCESS CHARGES		791,009
22020205	WATER RATES		4,699,066
22020206	SEWERAGE CHARGES		5,482,241
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,885,722**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,705,340
22020302	BOOKS		1,742,429
22020303	NEWSPAPERS		101,976
22020304	MAGAZINES & PERIODICALS		193,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		731,986
22020306	PRINTING OF SECURITY DOCUMENTS		408,925
22020307	DRUGS & MEDICAL SUPPLIES		4,582,152
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,419,159
220204	**MAINTENANCE SERVICES - GENERAL**		**12,695,744**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,430,318
22020402	MAINTENANCE OF OFFICE FURNITURE		783,178
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,699,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		783,178
220205	**TRAINING - GENERAL**		**5,139,603**
22020501	LOCAL TRAINING		5,139,603
220206	**OTHER SERVICES - GENERAL**		**131,151,039**
22020601	SECURITY CHARGES		4,699,066
22020603	OFFICE RENT		54,749,989
22020604	RESIDENTIAL RENT		70,448,900
22020606	CLEANING AND FUMIGATION SERVICES		1,253,084
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,147,845**
22020701	FINANCIAL CONSULTING		391,589
22020702	INFORMATION TECHNOLOGY CONSULTING		548,224
22020703	LEGAL SERVICES		208,032
220208	**FUEL & LUBRICANTS - GENERAL**		**14,914,092**
22020801	MOTOR VEHICLE FUEL COST		14,506,187
22020806	COOKING GAS/FUEL COST		407,905
220209	**FINANCIAL CHARGES - GENERAL**		**7,132,219**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,095,225
22020902	INSURANCE PREMIUM		6,036,994
220210	**MISCELLANEOUS**		**144,539,927**
22021001	REFRESHMENT & MEALS		27,003,309
22021003	PUBLICITY & ADVERTISEMENTS		391,589
22021004	MEDICAL EXPENSES		32,292,684
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,832,749
22021006	POSTAGES & COURIER SERVICES		783,178
22021007	WELFARE PACKAGES		6,265,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,187,819
22021009	SPORTING ACTIVITIES		783,178
23	**CAPITAL EXPENDITURE**		**539,789,599**
2301	**FIXED ASSETS PURCHASED**		**539,789,599**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**539,789,599**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		539,789,599
	TOTAL PERSONNEL		**1,234,933,755**
	TOTAL OVERHEAD		**429,375,015**
	TOTAL RECURRENT		**1,664,308,770**
	TOTAL CAPITAL		**539,789,599**
	TOTAL ALLOCATION		**2,204,098,369**
0119009116	**FOREIGN MISSION : VATICAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231190	PURCHASE OF OFFICE EQUIPMENT	NEW	539,789,599
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,762,245,637**
21	**PERSONNEL COST**		**1,490,415,375**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,490,415,375**
210201	**ALLOWANCES**		**1,490,415,375**
21020102	FOREIGN SERVICE		1,490,415,375
22	**OTHER RECURRENT COSTS**		**730,236,767**
2202	**OVERHEAD COST**		**730,236,767**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,466,397**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,873,248
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,231,868
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,361,281
220202	**UTILITIES - GENERAL**		**67,711,695**
22020201	ELECTRICITY CHARGES		31,529,815
22020202	TELEPHONE CHARGES		9,366,750
22020203	INTERNET ACCESS CHARGES		6,113,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,383,353
22020205	WATER RATES		10,689,740
22020206	SEWERAGE CHARGES		7,628,941
220203	**MATERIALS & SUPPLIES - GENERAL**		**57,485,414**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,807,301
22020302	BOOKS		180,749
22020303	NEWSPAPERS		436,443
22020304	MAGAZINES & PERIODICALS		1,012,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,632,060
22020306	PRINTING OF SECURITY DOCUMENTS		1,402,459
22020307	DRUGS & MEDICAL SUPPLIES		14,795,261
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,218,836
220204	**MAINTENANCE SERVICES - GENERAL**		**61,563,741**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,988,893
22020402	MAINTENANCE OF OFFICE FURNITURE		4,002,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,071,379
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,501,364
220205	**TRAINING - GENERAL**		**21,341,724**
22020501	LOCAL TRAINING		21,341,724
220206	**OTHER SERVICES - GENERAL**		**238,627,272**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		23,920,444
22020603	OFFICE RENT		100,123,386
22020604	RESIDENTIAL RENT		113,009,464
22020606	CLEANING AND FUMIGATION SERVICES		1,573,978
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,625,573**
22020701	FINANCIAL CONSULTING		4,897,756
22020702	INFORMATION TECHNOLOGY CONSULTING		5,080,986
22020703	LEGAL SERVICES		2,646,831
220208	**FUEL & LUBRICANTS - GENERAL**		**18,315,567**
22020801	MOTOR VEHICLE FUEL COST		13,183,263
22020806	COOKING GAS/FUEL COST		5,132,304
220209	**FINANCIAL CHARGES - GENERAL**		**23,098,551**
22020901	BANK CHARGES (OTHER THAN INTEREST)		924,759
22020902	INSURANCE PREMIUM		22,173,792
220210	**MISCELLANEOUS**		**158,000,833**
22021001	REFRESHMENT & MEALS		34,821,907
22021003	PUBLICITY & ADVERTISEMENTS		1,619,785
22021004	MEDICAL EXPENSES		18,581,202
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		87,747,412
22021006	POSTAGES & COURIER SERVICES		655,249
22021007	WELFARE PACKAGES		11,266,137
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		925,444
22021009	SPORTING ACTIVITIES		2,383,697
23	**CAPITAL EXPENDITURE**		**541,593,495**
2301	**FIXED ASSETS PURCHASED**		**541,593,495**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**541,593,495**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		541,593,495
	TOTAL PERSONNEL		**1,490,415,375**
	TOTAL OVERHEAD		**730,236,767**
	TOTAL RECURRENT		**2,220,652,142**
	TOTAL CAPITAL		**541,593,495**
	TOTAL ALLOCATION		**2,762,245,637**
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231193	PURCHASE OF OFFICE EQUIPMENT	NEW	541,593,495
0119009120	**FOREIGN MISSION : DOHA, QATAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,891,964,201**
21	**PERSONNEL COST**		**1,926,041,265**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,926,041,265**
210201	**ALLOWANCES**		**1,926,041,265**
21020102	FOREIGN SERVICE		1,926,041,265
22	**OTHER RECURRENT COSTS**		**429,434,806**
2202	**OVERHEAD COST**		**429,434,806**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,168,812**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,535,102
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,182,005
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,451,705
220202	**UTILITIES - GENERAL**		**33,944,930**
22020201	ELECTRICITY CHARGES		7,974,809
22020202	TELEPHONE CHARGES		7,699,018
22020203	INTERNET ACCESS CHARGES		3,210,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,879,581
22020205	WATER RATES		1,699,116
22020206	SEWERAGE CHARGES		8,482,195
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,205,833**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,565,375
22020302	BOOKS		3,384,758
22020303	NEWSPAPERS		3,385,852
22020304	MAGAZINES & PERIODICALS		4,133,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,227,750

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		5,753,017
22020307	DRUGS & MEDICAL SUPPLIES		2,757,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,998,679
220204	**MAINTENANCE SERVICES - GENERAL**		**35,085,900**
22020402	MAINTENANCE OF OFFICE FURNITURE		3,783,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,698,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,710,189
22020406	OTHER MAINTENANCE SERVICES		3,893,781
220205	**TRAINING - GENERAL**		**7,700,369**
22020501	LOCAL TRAINING		7,700,369
220206	**OTHER SERVICES - GENERAL**		**130,432,354**
22020601	SECURITY CHARGES		9,840,888
22020603	OFFICE RENT		51,174,240
22020604	RESIDENTIAL RENT		63,284,562
22020606	CLEANING AND FUMIGATION SERVICES		6,132,664
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,941,078**
22020701	FINANCIAL CONSULTING		4,133,189
22020702	INFORMATION TECHNOLOGY CONSULTING		3,783,133
22020703	LEGAL SERVICES		6,024,756
220208	**FUEL & LUBRICANTS - GENERAL**		**13,346,444**
22020801	MOTOR VEHICLE FUEL COST		8,506,078
22020806	COOKING GAS/FUEL COST		4,840,366
220209	**FINANCIAL CHARGES - GENERAL**		**9,168,219**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,096,404
22020902	INSURANCE PREMIUM		5,071,815
220210	**MISCELLANEOUS**		**106,440,867**
22021001	REFRESHMENT & MEALS		12,259,083
22021003	PUBLICITY & ADVERTISEMENTS		947,819
22021004	MEDICAL EXPENSES		5,732,307
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		61,841,073
22021006	POSTAGES & COURIER SERVICES		3,783,133
22021007	WELFARE PACKAGES		13,735,225
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,357,463
22021009	SPORTING ACTIVITIES		3,784,764
23	**CAPITAL EXPENDITURE**		**536,488,130**
2301	**FIXED ASSETS PURCHASED**		**536,488,130**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,488,130**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		336,488,130
	TOTAL PERSONNEL		**1,926,041,265**
	TOTAL OVERHEAD		**429,434,806**
	TOTAL RECURRENT		**2,355,476,071**
	TOTAL CAPITAL		**536,488,130**
	TOTAL ALLOCATION		**2,891,964,201**
0119009120	**FOREIGN MISSION : DOHA, QATAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30231802	PURCHASE OF MOTOR VEHICLES	NEW	200,000,000
ERGP3231195	PURCHASE OF OFFICE EQUIPMENT	NEW	336,488,130
0119009122	**PERMANENT REPRESENTATION, ECOWAS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,124,084,082**
21	**PERSONNEL COST**		**1,103,978,070**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,103,978,070**
210201	**ALLOWANCES**		**1,103,978,070**
21020102	FOREIGN SERVICE		1,103,978,070
22	**OTHER RECURRENT COSTS**		**495,530,401**
2202	**OVERHEAD COST**		**495,530,401**
220201	**TRAVEL& TRANSPORT - GENERAL**		**119,433,082**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,304,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		956,058
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		114,172,698

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**75,203,045**
22020201	ELECTRICITY CHARGES		27,957,450
22020202	TELEPHONE CHARGES		3,824,335
22020203	INTERNET ACCESS CHARGES		637,206
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,529,294
22020205	WATER RATES		3,823,236
22020206	SEWERAGE CHARGES		37,431,524
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,461,872**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,376,745
22020303	NEWSPAPERS		163,125
22020304	MAGAZINES & PERIODICALS		318,603
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,253,350
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,530
22020307	DRUGS & MEDICAL SUPPLIES		3,480,555
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,849,964
220204	**MAINTENANCE SERVICES - GENERAL**		**28,818,714**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,829,195
22020402	MAINTENANCE OF OFFICE FURNITURE		637,206
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,440,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		637,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,274,412
220205	**TRAINING - GENERAL**		**31,943,478**
22020501	LOCAL TRAINING		31,943,478
220206	**OTHER SERVICES - GENERAL**		**61,776,155**
22020601	SECURITY CHARGES		5,097,648
22020604	RESIDENTIAL RENT		55,658,977
22020606	CLEANING AND FUMIGATION SERVICES		1,019,530
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,401,853**
22020701	FINANCIAL CONSULTING		318,603
22020702	INFORMATION TECHNOLOGY CONSULTING		446,044
22020703	LEGAL SERVICES		637,206
220208	**FUEL & LUBRICANTS - GENERAL**		**39,821,370**
22020801	MOTOR VEHICLE FUEL COST		17,528,066
22020803	PLANT / GENERATOR FUEL COST		22,039,059
22020806	COOKING GAS/FUEL COST		254,245
220209	**FINANCIAL CHARGES - GENERAL**		**2,538,203**
22020901	BANK CHARGES (OTHER THAN INTEREST)		892,088
22020902	INSURANCE PREMIUM		1,646,115
220210	**MISCELLANEOUS**		**116,132,629**
22021001	REFRESHMENT & MEALS		41,606,666
22021003	PUBLICITY & ADVERTISEMENTS		318,764
22021004	MEDICAL EXPENSES		12,778,586
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,089,144
22021006	POSTAGES & COURIER SERVICES		637,206
22021007	WELFARE PACKAGES		15,960,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,104,490
22021009	SPORTING ACTIVITIES		637,206
23	**CAPITAL EXPENDITURE**		**524,575,611**
2301	**FIXED ASSETS PURCHASED**		**484,575,611**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**484,575,611**
23010105	PURCHASE OF MOTOR VEHICLES		425,575,611
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	TOTAL PERSONNEL		**1,103,978,070**
	TOTAL OVERHEAD		**495,530,401**
	TOTAL RECURRENT		**1,599,508,471**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**524,575,611**
	TOTAL ALLOCATION		**2,124,084,082**
0119009122	**PERMANENT REPRESENTATION, ECOWAS, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27233427	REHABILATION OF OFFICE BUILDING INVOLVING EXTERIOR AND INTERIOR WORKS	NEW	40,000,000
ERGP29233428	PURCHASE OF OFFICE EQUIPMENTS (COMPUTER, LAPTOP, PHOTOCOPIER)	NEW	20,000,000
ERGP29233429	INSTALLATION OF OFFICE SECURITY CCTV GADGETS AND EQUIPMENT	NEW	14,000,000
ERGP30233424	PURCHASE OF OFFICIAL PROJECT CAR FOR THE MISSION	NEW	375,000,000
ERGP30233425	PURCHASE OF OFFICIAL STAFF BUS	NEW	50,575,611
ERGP3231361	PURCHASE OF OFFICE MODERN FURNITURES AND FITTINGS	NEW	25,000,000
0119009123	**FOREIGN MISSION : AMMAN, JORDAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,753,827,890**
21	**PERSONNEL COST**		**1,728,886,095**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,728,886,095**
210201	**ALLOWANCES**		**1,728,886,095**
21020102	FOREIGN SERVICE		1,728,886,095
22	**OTHER RECURRENT COSTS**		**475,961,648**
2202	**OVERHEAD COST**		**475,961,648**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,237,922**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,526,736
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,879,356
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,831,830
220202	**UTILITIES - GENERAL**		**44,599,602**
22020201	ELECTRICITY CHARGES		18,868,565
22020202	TELEPHONE CHARGES		8,413,299
22020203	INTERNET ACCESS CHARGES		4,498,093
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,643,717
22020205	WATER RATES		4,696,582
22020206	SEWERAGE CHARGES		5,479,346
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,816,178**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,836,518
22020302	BOOKS		1,696,450
22020303	NEWSPAPERS		1,443,185
22020304	MAGAZINES & PERIODICALS		1,717,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,518,287
22020306	PRINTING OF SECURITY DOCUMENTS		3,105,556
22020307	DRUGS & MEDICAL SUPPLIES		4,084,323
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,414,708
220204	**MAINTENANCE SERVICES - GENERAL**		**20,856,371**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,181,725
22020402	MAINTENANCE OF OFFICE FURNITURE		2,635,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,402,849
22020404	MAINTENANCE OF OFFICE IT EQUIPMENTS		2,635,899
220205	**TRAINING - GENERAL**		**7,858,528**
22020501	LOCAL TRAINING		7,858,528
220206	**OTHER SERVICES - GENERAL**		**134,596,853**
22020601	SECURITY CHARGES		6,549,715
22020603	OFFICE RENT		47,781,773
22020604	RESIDENTIAL RENT		75,306,675
22020606	CLEANING AND FUMIGATION SERVICES		4,958,690
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,743,229**
22020701	FINANCIAL CONSULTING		2,244,514
22020702	INFORMATION TECHNOLOGY CONSULTING		2,401,067
22020703	LEGAL SERVICES		4,097,648
220208	**FUEL & LUBRICANTS - GENERAL**		**8,423,529**
22020801	MOTOR VEHICLE FUEL COST		6,211,109

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		2,212,420
220209	**FINANCIAL CHARGES - GENERAL**		**5,780,592**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,095,870
22020902	INSURANCE PREMIUM		4,684,722
220210	**MISCELLANEOUS**		**157,048,844**
22021001	REFRESHMENT & MEALS		32,050,623
22021003	PUBLICITY & ADVERTISEMENTS		2,244,528
22021004	MEDICAL EXPENSES		22,441,593
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		83,884,743
22021006	POSTAGES & COURIER SERVICES		2,635,898
22021007	WELFARE PACKAGES		8,115,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,040,321
22021009	SPORTING ACTIVITIES		2,635,895
23	**CAPITAL EXPENDITURE**		**548,980,147**
2301	**FIXED ASSETS PURCHASED**		**548,980,147**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**548,980,147**
23010105	PURCHASE OF MOTOR VEHICLES		548,980,147
	TOTAL PERSONNEL		**1,728,886,095**
	TOTAL OVERHEAD		**475,961,648**
	TOTAL RECURRENT		**2,204,847,743**
	TOTAL CAPITAL		**548,980,147**
	TOTAL ALLOCATION		**2,753,827,890**
0119009123	**FOREIGN MISSION : AMMAN, JORDAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3231201	PURCHASE OF OFFICE VEHICLES	NEW	548,980,147
0119009124	**FOREIGN MISSION : GUANGZHOU, CHINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,013,596,596**
21	**PERSONNEL COST**		**1,925,472,765**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,925,472,765**
210201	**ALLOWANCES**		**1,925,472,765**
21020102	FOREIGN SERVICE		1,925,472,765
22	**OTHER RECURRENT COSTS**		**549,990,145**
2202	**OVERHEAD COST**		**549,990,145**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,304,277**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,606,756
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,876,159
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,821,362
220202	**UTILITIES - GENERAL**		**56,968,050**
22020201	ELECTRICITY CHARGES		34,957,664
22020202	TELEPHONE CHARGES		6,555,868
22020203	INTERNET ACCESS CHARGES		4,495,182
22020204	SATELLITE BROADCASTING ACCESS CHARGES		790,078
22020205	WATER RATES		4,693,504
22020206	SEWERAGE CHARGES		5,475,754
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,792,964**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,729,373
22020302	BOOKS		1,510,147
22020303	NEWSPAPERS		1,640,524
22020304	MAGAZINES & PERIODICALS		664,913
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,808,211
22020306	PRINTING OF SECURITY DOCUMENTS		3,103,520
22020307	DRUGS & MEDICAL SUPPLIES		7,927,082
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,409,194
220204	**MAINTENANCE SERVICES - GENERAL**		**60,770,684**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,861,302
22020402	MAINTENANCE OF OFFICE FURNITURE		2,634,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		42,789,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,486,089
220205	**TRAINING - GENERAL**		**4,231,265**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		4,231,265
220206	**OTHER SERVICES - GENERAL**		**158,092,164**
22020601	SECURITY CHARGES		11,500,862
22020603	OFFICE RENT		69,590,566
22020604	RESIDENTIAL RENT		77,000,736
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,737,503**
22020701	FINANCIAL CONSULTING		2,243,044
22020702	INFORMATION TECHNOLOGY CONSULTING		2,399,495
22020703	LEGAL SERVICES		4,094,964
220208	**FUEL & LUBRICANTS - GENERAL**		**11,751,463**
22020801	MOTOR VEHICLE FUEL COST		9,910,878
22020806	COOKING GAS/FUEL COST		1,840,585
220209	**FINANCIAL CHARGES - GENERAL**		**5,773,839**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,835,918
22020902	INSURANCE PREMIUM		3,937,921
220210	**MISCELLANEOUS**		**154,567,936**
22021001	REFRESHMENT & MEALS		23,490,950
22021003	PUBLICITY & ADVERTISEMENTS		2,243,044
22021004	MEDICAL EXPENSES		27,407,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		89,906,491
22021006	POSTAGES & COURIER SERVICES		1,708,210
22021007	WELFARE PACKAGES		4,583,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,593,428
22021009	SPORTING ACTIVITIES		2,634,170
23	**CAPITAL EXPENDITURE**		**538,133,686**
2301	**FIXED ASSETS PURCHASED**		**538,133,686**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**538,133,686**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		398,133,686
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
	TOTAL PERSONNEL		**1,925,472,765**
	TOTAL OVERHEAD		**549,990,145**
	TOTAL RECURRENT		**2,475,462,910**
	TOTAL CAPITAL		**538,133,686**
	TOTAL ALLOCATION		**3,013,596,596**
0119009124	**FOREIGN MISSION : GUANGZHOU, CHINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230965	PURCHASE OF STAFF QUARTERS	NEW	398,133,686
ERGP3231203	PURCHASE OF OFFICE VEHICLES	NEW	140,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	70,597,801,874	5,285,850,558	32,389,068,242	108,272,720,674
			70,597,801,874	**5,285,850,558**	**32,389,068,242**	**108,272,720,674**

FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	5,588,982,005	1,278,809,716	2,049,290,608	8,917,032,329
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	16,834,039,219	543,727,576	3,928,806,193	21,306,572,988
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	19,015,470,782	370,090,433	2,137,956,627	21,523,517,842
4.	0123005001	NEWS AGENCY OF NIGERIA	3,006,435,374	475,506,079	786,916,646	4,268,858,099
5.	0123006001	VOICE OF NIGERIA	5,084,250,745	1,076,475,692	465,795,697	6,626,522,134
6.	0123008001	NATIONAL BROADCASTING COMMISION	2,276,703,377	0	115,000,000	2,391,703,377
7.	0123009001	NIGERIA PRESS COUNCIL	573,825,680	315,000,000	2,305,966,924	3,194,792,604
8.	0123011001	ADVERTISING REGULATORY COUNCIL OF NIGERIA (ARCON)	1,340,685,589	274,972,587	2,233,693,154	3,849,351,330
9.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	3,442,450,452	332,210,317	7,985,040,292	11,759,701,061
10.	0123031017	NATIONAL ORIENTATION AGENCY	13,435,008,651	619,058,158	10,380,602,101	24,434,668,910
			70,597,801,874	**5,285,850,558**	**32,389,068,242**	**108,272,720,674**

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,917,032,329**
21	**PERSONNEL COST**		**5,588,932,005**
2101	**SALARY**		**3,781,631,694**
210101	**SALARIES AND WAGES**		**3,781,631,694**
21010101	SALARY		3,781,631,694
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,807,300,311**
210201	**ALLOWANCES**		**1,240,055,557**
21020111	REGULAR ALLOWANCES		1,240,055,557
210202	**SOCIAL CONTRIBUTIONS**		**567,244,754**
21020201	NHIS		189,081,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		378,163,169
22	**OTHER RECURRENT COSTS**		**1,278,809,716**
2202	**OVERHEAD COST**		**1,278,809,716**
220201	**TRAVEL& TRANSPORT - GENERAL**		**266,845,801**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		54,217,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		149,635,837
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,992,399
220202	**UTILITIES - GENERAL**		**70,203,680**
22020201	ELECTRICITY CHARGES		60,852,498
22020202	TELEPHONE CHARGES		2,425,288
22020203	INTERNET ACCESS CHARGES		2,485,815
22020204	SATELLITE BROADCASTING ACCESS CHARGES		550,434
22020205	WATER RATES		1,895,061
22020206	SEWERAGE CHARGES		1,994,584
220203	**MATERIALS & SUPPLIES - GENERAL**		**93,751,274**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		71,473,000
22020302	BOOKS		643,250
22020303	NEWSPAPERS		2,796,408
22020304	MAGAZINES & PERIODICALS		1,305,727
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,573,747
22020306	PRINTING OF SECURITY DOCUMENTS		8,895,794
22020307	DRUGS & MEDICAL SUPPLIES		3,063,348
220204	**MAINTENANCE SERVICES - GENERAL**		**130,208,721**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,069,423
22020402	MAINTENANCE OF OFFICE FURNITURE		13,807,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,622,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,285,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,259,958
22020406	OTHER MAINTENANCE SERVICES		14,164,510
220205	**TRAINING - GENERAL**		**61,138,496**
22020501	LOCAL TRAINING		61,138,496
220206	**OTHER SERVICES - GENERAL**		**69,236,620**
22020601	SECURITY CHARGES		52,644,853
22020603	OFFICE RENT		12,917,897
22020605	SECURITY OPERATIONS (OVERHEAD)		3,673,870
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,196,496**
22020701	FINANCIAL CONSULTING		4,976,849
22020702	INFORMATION TECHNOLOGY CONSULTING		15,242,436
22020703	LEGAL SERVICES		8,977,211
220208	**FUEL & LUBRICANTS - GENERAL**		**127,195,192**
22020801	MOTOR VEHICLE FUEL COST		86,455,645
22020803	PLANT / GENERATOR FUEL COST		40,739,547
220209	**FINANCIAL CHARGES - GENERAL**		**984,923**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,151
22020902	INSURANCE PREMIUM		734,772
220210	**MISCELLANEOUS**		**430,048,513**
22021001	REFRESHMENT & MEALS		12,740,808
22021002	HONORARIUM & SITTING ALLOWANCE		8,817,287
22021003	PUBLICITY & ADVERTISEMENTS		210,058,870
22021004	MEDICAL EXPENSES		2,426,489

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		2,455,515
22021007	WELFARE PACKAGES		150,714,007
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,673,870
22021009	SPORTING ACTIVITIES		25,238,974
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,922,693
23	**CAPITAL EXPENDITURE**		**2,049,290,608**
2301	**FIXED ASSETS PURCHASED**		**133,340,276**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**133,340,276**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		35,455,276
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		39,885,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		**8,000,000**
2302	**CONSTRUCTION / PROVISION**		**10,179,400**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,179,400**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,179,400
2303	**REHABILITATION / REPAIRS**		**102,607,262**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**102,607,262**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		16,423,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		86,183,662
2305	**OTHER CAPITAL PROJECTS**		**1,803,163,670**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,803,163,670**
23050101	RESEARCH AND DEVELOPMENT		1,560,595,034
23050102	COMPUTER SOFTWARE ACQUISITION		193,185,420
23050103	MONITORING AND EVALUATION		38,983,216
23050104	ANNIVASARIES/CELEBRATIONS		10,400,000
	TOTAL PERSONNEL		**5,588,932,005**
	TOTAL OVERHEAD		**1,278,809,716**
	TOTAL RECURRENT		**6,867,741,721**
	TOTAL CAPITAL		**2,049,290,608**
	TOTAL ALLOCATION		**8,917,032,329**
0123001001	**FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT DEPARTMENT OFFICES	NEW	22,227,638
ERGP15172263	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	ONGOING	10,179,400
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, ADMIN AND ACCOUNT STAFF	ONGOING	22,400,000
ERGP16204356	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	19,800,000
ERGP16204392	ATTENDANCE OF NATIONAL COUNCIL ON IMATION	ONGOING	5,530,940
ERGP16204441	PRODUCTION AND DISTRIBUTION OF SERVICOM PUBLICITY MATERIALS	ONGOING	11,000,000
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	ONGOING	30,455,276
ERGP22172793	PURCHASE AND REHABILITATION OF REPOSITORY EQUIPMENT AND MATERIALS	NEW	39,885,000
ERGP22193813	PARTICIPATION AT THE UNESCO GLOBAL MIL WEEK AND FEATURE CONFERENCE	NEW	14,000,000
ERGP22204266	WORLD PRESS FREEDOM CELEBRATION	ONGOING	5,600,000
ERGP22204297	WORLD RADIO DAY CELEBRATION	ONGOING	4,800,000
ERGP26227074	PURCHASE OF SPORTS EQUIPMENT AND OCCUPATIONAL HEALTH SYSTEM	NEW	17,500,000
ERGP27124052	REHABILITATION AND REPAIRS OF OFFICE BUILDING	ONGOING	73,183,662
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING	16,423,600
ERGP27206951	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	50,000,000
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	70,721,674
ERGP29225627	ESTABLISHMENT OF WORKSTATION IN CPO, CAPITAL, SECTIONS OF FINANCE AND ACCOUNTS	NEW	19,980,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30204369	CAPACITY BUILDING ON E-REVENUE COLLECTION AND IPSAS IMPLEMENTATION FOR STAFF OF FINANCE & ACCOUNTS DEPARTMENT	ONGOING	30,307,487
ERGP30204372	DEVELOPMENT AND LAUNCHING OF THE NATIONAL INFORMATION AND ORIENTATION POLICY	ONGOING	5,000,000
ERGP30206927	UNESCO GENERAL CONFERENCE (INFORMATION)	ONGOING	20,000,000
ERGP30225848	PURCHASE OF STAFF WELFARE BUS	NEW	125,000,000
ERGP30226125	PUBLICATION ON PILLARS/FOCUS AND MANIFESTATIONS/IMPLEMENTATIONS OF THE RENEWED HOPE AGENDA	NEW	72,000,000
ERGP30226314	PURCHASE,INSTALLATION/TRAINING OF DIRECT IMAGING MACHINE FOR FGP	NEW	88,674,598
ERGP30226412	REHABILITATION OF PRINTING EQUIPMENT/SUPPLY AND INSTALLATION OF 10 SOPHISTICATED GRAPHIC COMPUTER TO FGP LAGOS AND ABUJA	NEW	79,266,202
ERGP30226479	CONSTRUCTION OF PERIMETER FENCE IN FGP APAPA LAGOS	NEW	45,000,200
ERGP30226574	PURCHASE OF UTILITY VEHICLE FOR NATIONAL ARCHIVES	NEW	65,000,000
ERGP30227008	INSTITUTIONALIZATION OF PMS AND PERSONNEL AUDIT IN THE MINISTRY	NEW	40,001,800
ERGP30227154	ESTABLISHMENT AND EQUIPPING OF IPPIS SELF SERVICE CENTRE AND REGISTRY	NEW	17,500,000
ERGP30227562	DEVELOPMENT OF SOFTWARE AND PURCHASE OF PHOTOCOPING MACHINES,COMPUTER AND ACCESSORIES	NEW	73,150,956
ERGP30227650	PROCUREMENT OF FURNITURE AND DESKTOP COMPUTERS AND ACCESSIRIES FOR FIC'S	NEW	25,000,000
ERGP30227681	INTERNATIONAL DAY FOR UNIVERSAL ACCESS TO INFORMATION (IDUAI)	NEW	47,000,000
ERGP30227720	OFFICE RENOVATION AND FURNITURE FOR LAGOS LIASON AND FEDERAL INFORMATION CENTER IKOYI LAGOS	NEW	30,000,000
ERGP30227737	MONITORING AND COLLATION OF FEEDBACK FROM THE GRASSROOT VIA FICS	NEW	10,000,000
ERGP30227883	PRODUCTION OF MONTHLY FEDERAL GOVERNMENT OF NIGERIAN MAGAZINE(FGN CONNECT)	NEW	56,000,000
ERGP30227902	WEEKLY MINISTERIAL PRESS BRIEFING FOR ALL MDAS	NEW	50,000,000
ERGP30227926	PROMOTION OF NIGERIA EXPLORE SOCIAL MEDIA PLATFORMS TO COMPLEMENT THE NATIONAL PORTAL	NEW	30,000,000
ERGP30227951	TRAINING ON FACT CHECKING,PR AND PROTOCOL OFFICERS IN THE PUBLIC RELATIONS AND PROTOCOL DEPARTMENT	NEW	20,000,000
ERGP30228049	PLACEMENT OF ADS/WRAP AROUNDS IN NATIONAL DAILIES FOR MAY 29 AND OCTOBER 1	NEW	40,000,000
ERGP30228094	CAPITAL PROJECT INSPECTION AND EXAMINATION FOR AUDIT TEAM	NEW	18,500,000
ERGP30228362	MONITORING OF PROJECTS AND MEDIA TOUR ACROSS THE 36 STATES IN THE COUNTRY	NEW	50,000,000
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	19,000,000
ERGP3172007	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION, CLASSIFICATION AND VALUATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING	ONGOING	19,950,000
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	26,935,600

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7124036	EQUIPMENT FOR THE IMPLEMENTATION OF PUBLICSERVICE FINANCIAL REFORM (IPPIS, TSA, GIFMIS, NCOA etc) IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT OF NIGERIA	ONGOING	18,115,753
ERGP7204362	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET OFFICERS	ONGOING	19,983,216
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; THE RENEWED HOPE AGENDA,NATIONAL CAMPAIGN ON DISABILITY RIGHTS AND VANDALIZATION.	NEW	90,000,000
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	20,000,000
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	30,000,000
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	44,000,000
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR-LOBBY	ONGOING	30,000,000
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	18,000,000
ERGP9124029	PRODUCTION OF YEARLY FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	60,201,480
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmic.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	53,500,508
ERGP9171924	PRODUCTION OF DOCUMENTRIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACCROSS THE 36 STATES OF THE FEDERATION	ONGOING	40,000,000
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	ONGOING	34,715,618
ERGP9172761	PURCHASE OF 1 (NO.) PROFESSIONAL VIDEO CAMERA WITH ASSESSORIES	ONGOING	8,000,000
ERGP9193818	PARTICIPATION IN BILATERAL/MULTILATERAL JOINT COMMISSION (FOR INFORMATION SECTOR)	ONGOING	32,800,000
ERGP9204375	HOSTING OF INTER-DEPARTMENTAL AND AGENCIES STAKEHOLDERS MEETING ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES	ONGOING	13,000,000
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,306,572,988**
21	**PERSONNEL COST**		**16,834,039,219**
2101	**SALARY**		**9,483,123,948**
210101	**SALARIES AND WAGES**		**9,483,123,948**
21010101	SALARY		9,483,123,948
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,350,915,271**
210201	**ALLOWANCES**		**5,928,446,679**
21020111	REGULAR ALLOWANCES		5,928,446,679
210202	**SOCIAL CONTRIBUTIONS**		**1,422,468,592**
21020201	NHIS		474,156,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		948,312,395
22	**OTHER RECURRENT COSTS**		**543,727,576**
2202	**OVERHEAD COST**		**543,727,576**
220202	**UTILITIES - GENERAL**		**400,000,000**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**143,727,576**
22020902	INSURANCE PREMIUM		143,727,576
23	**CAPITAL EXPENDITURE**		**3,928,806,193**
2301	**FIXED ASSETS PURCHASED**		**3,928,806,193**

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,928,806,193**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,928,806,193
	TOTAL PERSONNEL		**16,834,039,219**
	TOTAL OVERHEAD		**543,727,576**
	TOTAL RECURRENT		**17,377,766,795**
	TOTAL CAPITAL		**3,928,806,193**
	TOTAL ALLOCATION		**21,306,572,988**
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18226034	UPGRADE OF DSNG UPLINK FACILITIES	NEW	149,447,468
ERGP22225792	OFFICE EQUIPMENT FACILITIES FOR HEADQUARTERS DIRECTORATES	NEW	72,389,427
ERGP22225818	CONFIGURATION UPGRADE AND INSTALLATION OF STUDIO EQUIPMENT FOR NTA STATE CAPITAL STATION	NEW	137,193,294
ERGP22225837	PROGRAMMES DIRECTORATE CONTENT ACQUISITION SCRIPT WRITING AND PRODUCTION TOOLKITS AND ACCESSORIES	NEW	193,000,000
ERGP22225853	NEWS DIRECTORATE ENG FIELD KIT ACQUISITION AND NEWSROOM PRINTER	NEW	176,776,004
ERGP29225774	COMPUTERIZATION OF NTA HEADQUARTERS	NEW	200,000,000
ERGP20263499	REHABILITATION AND STUDIOS WORKS AT NTA NATIONAL HEADQUARTERS	NEW	400,000,000
ERGP20263500	SUPPLY, CONFIGURATION AND INSTALLATION OF DIGITAL TRANSMITTERS AT ZONAL CENTRES	NEW	400,000,000
ERGP20263501	SUPPLY, CONFIGURATION AND INSTALLATION OF STUDIOS EQUIPMENT FOR STATE CAPITAL NTA STATIONS ACROSS NIGERIA	NEW	400,000,000
ERGP20263502	SUPPLY, CONFIGURATION AND INSTALLATIONS OF TRANSMITTERS	NEW	450,000,000
ERGP20263503	SUPPLY, CONFIGURATION AND INSTALLATION OF SATELLITE EQUIPMENT ACROSS NTA STATIONS	NEW	450,000,000
ERGP20263504	SUPPLY, CONFIGURATION AND INSTALLATION OF DIGITAL TRANSMITTERS ACROSS STATES CAPITAL SATIONS	NEW	450,000,000
ERGP20263505	ACQUISITION AND INSTALLATION OF DIGITAL TRANSMITTER FOR TWO COMMUNITY STATIONS FROM EACH GEOGRAPHIC REGION OF NIGERIA	NEW	450,000,000
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,523,517,842**
21	**PERSONNEL COST**		**19,015,470,782**
2101	**SALARY**		**11,665,373,678**
210101	**SALARIES AND WAGES**		**11,665,373,678**
21010101	SALARY		11,665,373,678
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,350,097,104**
210201	**ALLOWANCES**		**5,600,291,052**
21020111	REGULAR ALLOWANCES		5,600,291,052
210202	**SOCIAL CONTRIBUTIONS**		**1,749,806,052**
21020201	NHIS		583,268,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,166,537,368
22	**OTHER RECURRENT COSTS**		**370,090,433**
2202	**OVERHEAD COST**		**370,090,433**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,585,740**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,575,220
220202	**UTILITIES - GENERAL**		**104,052,338**
22020201	ELECTRICITY CHARGES		65,197,338
22020202	TELEPHONE CHARGES		10,655,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		27,500,000
22020205	WATER RATES		700,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,488,255**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,688,255
22020303	NEWSPAPERS		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,978,835**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,315,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,977,000
22020406	OTHER MAINTENANCE SERVICES		1,000,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,792,167
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020601	SECURITY CHARGES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**23,000,000**
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**174,785,265**
22020801	MOTOR VEHICLE FUEL COST		37,930,385
22020803	PLANT / GENERATOR FUEL COST		136,854,880
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**10,200,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
23	**CAPITAL EXPENDITURE**		**2,137,956,627**
2301	**FIXED ASSETS PURCHASED**		**2,137,956,627**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,137,956,627**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,137,956,627
	TOTAL PERSONNEL		**19,015,470,782**
	TOTAL OVERHEAD		**370,090,433**
	TOTAL RECURRENT		**19,385,561,215**
	TOTAL CAPITAL		**2,137,956,627**
	TOTAL ALLOCATION		**21,523,517,842**
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	20,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	460,606,127
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	80,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	50,550,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS(TRANSMITTER,ANTENNA & ACCESSORIES)	ONGOING	1,011,800,500
ERGP8215081	ESTABLISHMENT OF FM RADIO STATION IN GWOZA LGA OF BORNO STATE	ONGOING	5,000,000
ERGP20255572	CONSTRUCTION OF NEW TRANSMISSION LINE	NEW	500,000,000
ERGP20258588	SUPPLY AND INSTALLATION OF WORKSTATION		10,000,000
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,268,858,099**
21	**PERSONNEL COST**		**3,006,435,374**

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**1,724,617,707**
210101	**SALARIES AND WAGES**		**1,724,617,707**
21010101	SALARY		1,724,617,707
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,281,817,667**
210201	**ALLOWANCES**		**1,023,125,011**
21020111	REGULAR ALLOWANCES		1,023,125,011
210202	**SOCIAL CONTRIBUTIONS**		**258,692,656**
21020201	NHIS		86,230,885
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,461,771
22	**OTHER RECURRENT COSTS**		**475,506,079**
2202	**OVERHEAD COST**		**475,506,079**
220201	**TRAVEL& TRANSPORT - GENERAL**		**86,235,690**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,645,179
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,590,511
220202	**UTILITIES - GENERAL**		**74,311,547**
22020201	ELECTRICITY CHARGES		21,398,703
22020202	TELEPHONE CHARGES		10,062,511
22020203	INTERNET ACCESS CHARGES		25,590,511
22020205	WATER RATES		8,444,511
22020206	SEWERAGE CHARGES		8,815,311
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,442,731**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,852,220
22020303	NEWSPAPERS		7,590,511
220204	**MAINTENANCE SERVICES - GENERAL**		**102,040,127**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,092,511
22020402	MAINTENANCE OF OFFICE FURNITURE		10,393,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,028,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,770,511
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,786,246
22020406	OTHER MAINTENANCE SERVICES		9,968,911
220205	**TRAINING - GENERAL**		**25,640,511**
22020501	LOCAL TRAINING		25,640,511
220206	**OTHER SERVICES - GENERAL**		**16,962,530**
22020603	OFFICE RENT		9,790,511
22020606	CLEANING AND FUMIGATION SERVICES		7,172,019
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**39,676,733**
22020701	FINANCIAL CONSULTING		11,590,511
22020702	INFORMATION TECHNOLOGY CONSULTING		19,495,711
22020703	LEGAL SERVICES		8,590,511
220208	**FUEL & LUBRICANTS - GENERAL**		**52,365,470**
22020801	MOTOR VEHICLE FUEL COST		24,600,911
22020803	PLANT / GENERATOR FUEL COST		27,764,559
220209	**FINANCIAL CHARGES - GENERAL**		**17,766,511**
22020902	INSURANCE PREMIUM		17,766,511
220210	**MISCELLANEOUS**		**41,064,229**
22021001	REFRESHMENT & MEALS		6,289,111
22021002	HONORARIUM & SITTING ALLOWANCE		5,957,707
22021004	MEDICAL EXPENSES		10,740,597
22021006	POSTAGES & COURIER SERVICES		4,340,369
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,945,934
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,790,511
23	**CAPITAL EXPENDITURE**		**786,916,646**
2301	**FIXED ASSETS PURCHASED**		**145,936,350**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**145,936,350**
23010105	PURCHASE OF MOTOR VEHICLES		59,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,364,456
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		62,571,894
2303	**REHABILITATION / REPAIRS**		**26,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**26,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		26,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**614,980,296**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**614,980,296**
23050101	RESEARCH AND DEVELOPMENT		510,029,405
23050102	COMPUTER SOFTWARE ACQUISITION		104,950,891
	TOTAL PERSONNEL		**3,006,435,374**
	TOTAL OVERHEAD		**475,506,079**
	TOTAL RECURRENT		**3,481,941,453**
	TOTAL CAPITAL		**786,916,646**
	TOTAL ALLOCATION		**4,268,858,099**
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27228670	UPGRADE OF ELECTRICAL INFRASTRUCTURE IN NAN MULTIMEDIA STUDIO IN ABUJA AND LAGOS	NEW	8,000,000
ERGP27228685	DEVELOPMENT OF INFRASTRUCTURE FOR NAN DIGITAL LIBRARY	NEW	10,000,000
ERGP27228745	SOLAR INVERTER POWER EXPANSION FOR MULTIMEDIA/ELECTRICAL FLOOR	NEW	18,000,000
ERGP27228794	OFFICE EQUIPMENT: PURCHASE OF 10 NOS OF LAPTOP, 10 IPAD/TABLET AND 7 DESKTOP COMPUTER	NEW	19,800,000
ERGP27228815	OFFICE EQUIPMENT: PURCHASE OF 12 NOS OF PRINTERS, 6 NOS OF SCANNERS, 10 NOS OF PHOTOCOPIERS, 4 NOS OF SHREDDING MACHINE, 5 NOS OF STANDING FAN AND 5 NOS OF AIR CONDITIONS	NEW	32,771,894
ERGP27228830	FUNITURE AND FITTINGS: PURCHASE OF 5 NOS EXCUTIVE CHAIRS, 5 NOS OF EXECUTIVE TABLE, 10 NOS OF FIRE PROOF CABINETS, 3 NOS OF PORTABLE PUBLIC ADDRESS SYSTEMS AND 4 NOS OF PROJECTORS	NEW	24,364,456
ERGP27228858	I NOS OF SALOON CAR FOR OPERATION	NEW	59,000,000
ERGP29228413	PROVISION FOR DEVELOPMENT OF NAN SOCIAL MEDIA INFRASTRUCTURE	NEW	15,250,891
ERGP29228580	NAN SMS NEWS PROGRAMME PLATFORM	NEW	10,000,000
ERGP29228594	ARCHIVING OF PROCUREMENT RECORDS	NEW	10,000,000
ERGP29228654	SUBSCRIPTION FOR AND UPGRADE OF NAN SUITE	NEW	15,280,000
ERGP29228694	PROVISION OF ANTI-VIRUS SOLUTION FOR COMPUTERS IN NAN	NEW	13,000,000
ERGP29228703	UPGRADE OF LAN INFTRASTRUCTURE IN NAN OFFICES NATIONWIDE	NEW	14,420,000
ERGP29228708	NIGERIAN DATA PROTECTION	NEW	14,000,000
ERGP29228726	ELECTRONIC CONTENT MANAGEMENT SYSTEM (EDMS)	NEW	13,000,000
ERGP30228437	NATIONAL RELICS AND CULTURAL HERITAGE PROGRAMME SERIES	NEW	12,726,945
ERGP30228459	NATIONAL STRATEGIC RESEARCH AND POLICY DEVELOPMENT	NEW	50,000,000
ERGP30228565	CAPITAL BUDGET UTILIZATION ,DETECTION OF EXPENDITURE TOOL AND ERGP IMPLEMENTATION	NEW	16,230,460
ERGP30228612	DOCUMENTATION & VERIFICATION OF FIXED ASSET AND MOVABLE ASSET IN ALL THE AGENCY AS WELL AS INVENTORY VALUATION EXERCISE,CODING & NUMBERING OF FIXED ASSET	NEW	12,882,000
ERGP30228624	ACCOUNTING SKILLS ENHANCEMENT IN COMPLIANCE WITH INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD	NEW	15,000,000
ERGP30228632	PLANNING, RESEARCH & EVALUATION PROGRAM	NEW	9,000,000
ERGP30228641	CAPACITY DEVELOPMENT ON ARTIFICIAL INTELLIGENCE FOR TECHNICAL OPERATIONS	NEW	12,000,000
ERGP30228647	RISK-BASED AUDIT & ASSURANCE CAPACITY BUILDING PROGRAMME	NEW	6,000,000
ERGP20257033	PROVISION FOR ALL-IN-ONE COMPUTERS, SITTING DESKS AND TABLES FOR ICT CENTRE AT IBAKA, OKRIKA LGA, OKRIKA/ OGU-BOLO FEDERAL CONSTITUENCY, RIVER STATE	NEW	200,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258305	CONSTRUCTION OF INTERLOCKING CONCRETE PAVING STONES AT ANYUNGU-BIRI PLAYGROUND OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE		100,000,000
ERGP20258938	SENSITIZATION OF SELECTED SECONDARY SCHOOL STUDENTS IN ASARI-TORU/ AKUKU-TORU FEDERAL CONSTIENCY RIVERS STATE PIVOTAL CLASS ON THE IMPORTANCE OF CHOOSING THE RIGHT CAREER PATH TO CURB NON-PERFORMANCE IN TERTIARY INSTITUTIONS.	NEW	26,190,000
ERGP20263316	TRAINING OF 200 YOUTHS IN MODERN AGRICULTURAL TECHNIQUES AND PROVISION OF FARM IMPLEMENTS AND ALLIED CHEMICALS FOR EMPOWERMENT IN ADAMI/OKEHI FEDERAL CONSTITUENCY, KOGI	NEW	50,000,000
0123006001	**VOICE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,626,522,134**
21	**PERSONNEL COST**		**5,084,250,745**
2101	**SALARY**		**2,672,461,859**
210101	**SALARIES AND WAGES**		**2,672,461,859**
21010101	SALARY		2,672,461,859
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,411,788,886**
210201	**ALLOWANCES**		**2,010,919,607**
21020111	REGULAR ALLOWANCES		2,010,919,607
210202	**SOCIAL CONTRIBUTIONS**		**400,869,279**
21020201	NHIS		133,623,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,246,186
22	**OTHER RECURRENT COSTS**		**1,076,475,692**
2202	**OVERHEAD COST**		**1,076,475,692**
220201	**TRAVEL& TRANSPORT - GENERAL**		**273,976,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		170,550,550
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**110,111,420**
22020201	ELECTRICITY CHARGES		96,400,000
22020202	TELEPHONE CHARGES		1,850,450
22020203	INTERNET ACCESS CHARGES		8,754,870
22020206	SEWERAGE CHARGES		3,106,100
220203	**MATERIALS & SUPPLIES - GENERAL**		**83,517,150**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,865,850
22020303	NEWSPAPERS		3,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,750,800
22020307	DRUGS & MEDICAL SUPPLIES		10,650,200
220204	**MAINTENANCE SERVICES - GENERAL**		**74,290,542**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		10,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,119,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,850,150
220205	**TRAINING - GENERAL**		**28,100,250**
22020501	LOCAL TRAINING		28,100,250
220206	**OTHER SERVICES - GENERAL**		**71,793,900**
22020601	SECURITY CHARGES		45,373,250
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,300,100**
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		5,750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**311,661,730**
22020801	MOTOR VEHICLE FUEL COST		75,753,834
22020803	PLANT / GENERATOR FUEL COST		235,907,896

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**50,000,000**
22020902	INSURANCE PREMIUM		50,000,000
220210	**MISCELLANEOUS**		**56,724,400**
22021001	REFRESHMENT & MEALS		5,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		8,550,470
22021003	PUBLICITY & ADVERTISEMENTS		5,723,320
22021006	POSTAGES & COURIER SERVICES		3,525,120
22021007	WELFARE PACKAGES		30,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	**CAPITAL EXPENDITURE**		**465,795,697**
2301	**FIXED ASSETS PURCHASED**		**286,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**286,200,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,200,000
23010113	PURCHASE OF COMPUTERS		47,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		90,000,000
2302	**CONSTRUCTION / PROVISION**		**72,943,457**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**72,943,457**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		72,943,457
2303	**REHABILITATION / REPAIRS**		**60,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**46,652,240**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**46,652,240**
23050102	COMPUTER SOFTWARE ACQUISITION		46,652,240
	TOTAL PERSONNEL		**5,084,250,745**
	TOTAL OVERHEAD		**1,076,475,692**
	TOTAL RECURRENT		**6,160,726,437**
	TOTAL CAPITAL		**465,795,697**
	TOTAL ALLOCATION		**6,626,522,134**
0123006001	**VOICE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227034	PROVISION OF MODULAR SOLAR ELECTRICITY BACK UP FOR PRODUCTION DEPARTMENT AT THE CORPORATE HQ, WUSE II, ABUJA	NEW	70,000,000
ERGP27227046	RENOVATION OF NORTH CENTRAL ZONAL OFFICE,MINNA	NEW	20,000,000
ERGP27227059	RENOVATION OF VON HEADQUARTERS WUSE II, ABUJA	NEW	35,000,000
ERGP27227100	PURCHASE OF FIRE PROOF CABINET	NEW	3,200,000
ERGP27227118	PURCHASE OF VEHICLE FOR OPERATIONAL USE	NEW	100,000,000
ERGP27227128	RENOVATION OF STORES OFFICE, RADIO HOUSE, GARKI, ABUJA.	NEW	5,000,000
ERGP27227140	PROVISION OF OFFICE EQUIPMENT AND ESSENTIAL APPLIANCES	NEW	30,000,000
ERGP27227220	PURCHASE OF FURNITURES - CHAIRS AND TABLES FOR TRAINING PARTICIPANTS	NEW	20,000,000
ERGP29226990	PURCHASE OF DIGITAL REEL - REEL PLAYER AND ACCESSORIES	NEW	20,000,000
ERGP29227003	PURCHASE OF DIGITAL RECORDERS AND ACCESSORIES	NEW	30,000,000
ERGP29227023	PURCHASE OF MICROPHONES, MIC STANDS AND LOGO	NEW	10,000,000
ERGP29227087	HRM SOFTWARE FOR UPDATING STAFF RECORDS	NEW	7,000,000
ERGP29227150	PURCHASE OF HIGH SPECS ALL - IN - ONE DESKTOP COMPUTER SYSTEMS	NEW	27,000,000
ERGP29227155	PURCHASE OF PROFESSIONAL LAPTOP COMPUTERS	NEW	20,000,000
ERGP29227165	PROVISION OF PRIMARY AND SECONDARY INTERNET BANDWIDTH SUBSCRIPTION SERVICES	NEW	30,000,000
ERGP29227173	PURCHASE OF NETWORK PRINTERS, UPS, SCANNERS AND OTHER PERIPHERAL DEVICES	NEW	20,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29227181	INSTALLATION OF VIDEO EDITING AND WRITING SOFTWARE	NEW	2,652,240
ERGP29227199	PURCHASE OF PROJECTORS FOR TRAINING SCHOOL IN LAGOS AND ABUJA	NEW	3,000,000
ERGP29227207	PURCHASE OF PUBLIC ADDRESS SYSTEM	NEW	3,000,000
ERGP29227228	INSTALLATION OF AUDIT AND PROCURMENT SOFTWARE	NEW	7,000,000
ERGP7227237	PROVISION OF INVERTER SYSTEM FOR FINANCE OPERATIONS	NEW	2,943,457
0123008001	**NATIONAL BROADCASTING COMMISION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,391,703,377**
21	**PERSONNEL COST**		**2,276,703,377**
2101	**SALARY**		**1,403,584,117**
210101	**SALARIES AND WAGES**		**1,403,584,117**
21010101	SALARY		1,403,584,117
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**873,119,260**
210201	**ALLOWANCES**		**662,581,642**
21020111	REGULAR ALLOWANCES		662,581,642
210202	**SOCIAL CONTRIBUTIONS**		**210,537,618**
21020201	NHIS		70,179,206
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,358,412
210203	**OTHER CAPITAL PROJECTS**		**115,000,000**
21020301	**ACQUISITION OF NON TANGIBLE ASSETS**		**115,000,000**
21020302	RESEARCH AND DEVELOPMENT		115,000,000
	TOTAL PERSONNEL		**2,276,703,377**
	TOTAL RECURRENT		**2,276,703,377**
	TOTAL CAPITAL		**115,000,000**
	TOTAL ALLOCATION		**2,391,703,377**
0123008001	**NATIONAL BROADCASTING COMMISION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20255024	PROVISION OF SOLAR POWERED STREET LIGHTS IN SALAME MUJAYA SOKOTO	NEW	100,000,000
ERGP20262939	SUPPLY AND DISTRIBUTION OF GRINDING MACHINES, REFRIGERATORS AND TAILORING MACHINES FOR WOMEN EMPOWERMENT IN DUKU/NAFAD FEDERAL CONSTITUENCY BAUCHI.	NEW	15,000,000
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,194,792,604**
21	**PERSONNEL COST**		**573,825,680**
2101	**SALARY**		**384,454,510**
210101	**SALARIES AND WAGES**		**384,454,510**
21010101	SALARY		384,454,510
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**189,371,170**
210201	**ALLOWANCES**		**131,702,994**
21020111	REGULAR ALLOWANCES		131,702,994
210202	**SOCIAL CONTRIBUTIONS**		**57,668,176**
21020201	NHIS		19,222,725
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,445,451
22	**OTHER RECURRENT COSTS**		**315,000,000**
2202	**OVERHEAD COST**		**315,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**119,350,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**18,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020206	SEWERAGE CHARGES		1,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		2,700,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**18,000,000**
22020501	LOCAL TRAINING		13,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**50,600,000**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		16,600,000
22020606	CLEANING AND FUMIGATION SERVICES		14,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,500,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**24,550,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
23	**CAPITAL EXPENDITURE**		**2,305,966,924**
2301	**FIXED ASSETS PURCHASED**		**200,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,055,966,924**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,055,966,924**
23050101	RESEARCH AND DEVELOPMENT		2,055,966,924
	TOTAL PERSONNEL		**573,825,680**
	TOTAL OVERHEAD		**315,000,000**
	TOTAL RECURRENT		**888,825,680**
	TOTAL CAPITAL		**2,305,966,924**
	TOTAL ALLOCATION		**3,194,792,604**
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27172405	IMPROVED CONDITION OF OFFICE FACILITIES, SURROUNDING AND THE STRUCTURE OF THE BUILDING.	ONGOING	50,000,000
ERGP29172355	INTERNET AND WEBSITE UPGRADING INCLUDING SUBSCRIPTION.	ONGOING	30,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	150,000,000
ERGP30107887	PUCHASE OF OPERATIONAL VEHICLES	ONGOING	150,000,000
ERGP30172751	PURCHASE / REPAIRS OF SPECIALISED SCANNERS SUCH AS WIDE-TEK SCANNERS AND SPARE PARTS FOR ARCHIVAL REGISTRY.	ONGOING	20,000,000
ERGP202502830	CONSTRUCTION OF HEALTH LABORATORY AT EMURE AND COMPLETION OF USO LABORATORY IN OWO LOCAL GOVERNMENT ONDO STATE	NEW	300,000,000
ERGP20254094	DRILLING AND INSTALLATION OF MODERN BOREHOLES IN SOME SELECTED COMMUNITIES IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP20257767	CONSTRUCTION OF HEALTH FACILITY AT EHINOGBE AND DRIVERS (NURTW)PARK IN OWO FEDERAL CONSTITUENCY. ONDO STATE	NEW	90,000,000
ERGP20257771	CONSTRUCTION OF DIAGNOSTIC CENTER AT BISHOP COURT OWO, ONDO STATE	NEW	50,000,000
ERGP20257906	CONSTRUCTION OF CULVERT AT TPUMPY ESTATE, PHASE A, LUGBE		50,000,000
ERGP20258196	INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN AKPABIO, EDEMEYA, IKOT, ABASI LGA, AKWA IBOM SOUTH, AKWA IBOM STATE.	NEW	19,712,573
ERGP20258274	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN KPAK AND SAFIO COMMINITIES IN KAURA FED CONST, KADUNA STATE		200,000,000
ERGP20258671	SUPPLY OF GRINDING MACHINES TO WOMEN IN IKARE, ONDO NORTH SENATORIAL DISTRICT		42,000,000
ERGP20259530	INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259636	TRAINING OF SELECTED AKWA IBOM SOUTH YOUTHS ON MEDIA AND ICT	NEW	70,000,000
ERGP20259664	SUPPLY OF GRINDING MACHINES TO WOMEN IN KERE, ONDO NORTH SENATORIAL DISTRICT		39,254,351
ERGP20260164	LIVESTOCK FARMING AND TRAINING FOR YOUTHS IN DELTA N	NEW	40,000,000
ERGP20260195	RENOVATION OF CLASSROOMS AND SUPPLY OF CHAIRS AND TABLES TO SELECTED SECONDARY SCHOOLS ACROSS DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20260662	CAPACITY BUILDING PROGRAMME IN DATA ENTRY PROCESSING FOR GRADUATES IN KATSINA CENTRAL SENATORIAL DISTRICT OF KATSINA STATE	NEW	75,000,000
ERGP20260666	SUPPLY OF EDUCATIONAL MATERIALS TO STUDENTS IN SECONDARY SCHOOLS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261077	PACE BUILDING AND CONFLICT RESOLUTION WORKSHOP FOR RELIGIOUS CLERICS IN KATSINA LGA OF KATSINA STATE	NEW	25,000,000
ERGP20261078	SUPPLY OF FAITH BASED CONFLICT RESOLUTION MATERIALS IN KATSINA LGA OF KATSINA STATE	NEW	25,000,000
ERGP20261111	TRAINING AND EMPOERMENT ON SOCIAL MEDIA OPTIMIZATION FOR YOUTHS IN ONDO NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261115	SUPPLY OF EXERCISE BOOKS AND MATHEMATICAL SETS FOR SECONDARY SCHOOL STUDENTS IN ONDO NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20263482	RENOVATION OF SELECTED SCHOOLS IN OSE LOCAL GOVERNMENT AND AKOKO NORTH WEST LOCAL GOVT IN ONDO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262230	CONSTRUCTION AND REHABILITAION OF SELECTED TRADITIONAL RULERS PALACES IN TARABA SOUTH SENATORIAL DISTRICT.	NEW	120,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263052	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES TO ENHANCE ILLUMINATION ACROSS ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263054	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS IN ONDO NORTH	NEW	25,000,000
ERGP20263055	SUPPLY AND INSTALLATION OF STREET LIGHTS ACROSS LGAS IN ONDO NORTH	NEW	25,000,000
0123011001	**ADVERTISING REGULATORY COUNCIL OF NIGERIA (ARCON)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,849,351,330**
21	**PERSONNEL COST**		**1,340,685,589**
2101	**SALARY**		**841,997,788**
210101	**SALARIES AND WAGES**		**841,997,788**
21010101	SALARY		841,997,788
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**498,687,801**
210201	**ALLOWANCES**		**372,388,133**
21020111	REGULAR ALLOWANCES		372,388,133
210202	**SOCIAL CONTRIBUTIONS**		**126,299,668**
21020201	NHIS		42,099,889
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,199,779
22	**OTHER RECURRENT COSTS**		**274,972,587**
2202	**OVERHEAD COST**		**274,972,587**
220201	**TRAVEL& TRANSPORT - GENERAL**		**87,589,504**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,713,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,875,910
220205	**TRAINING - GENERAL**		**25,162,390**
22020501	LOCAL TRAINING		25,162,390
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**95,000,000**
22020703	LEGAL SERVICES		95,000,000
220210	**MISCELLANEOUS**		**67,220,693**
22021003	PUBLICITY & ADVERTISEMENTS		52,738,290
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,482,403
23	**CAPITAL EXPENDITURE**		**2,233,693,154**
2305	**OTHER CAPITAL PROJECTS**		**2,233,693,154**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,233,693,154**
23050103	MONITORING AND EVALUATION		2,233,693,154
	TOTAL PERSONNEL		**1,340,685,589**
	TOTAL OVERHEAD		**274,972,587**
	TOTAL RECURRENT		**1,615,658,176**
	TOTAL CAPITAL		**2,233,693,154**
	TOTAL ALLOCATION		**3,849,351,330**
0123011001	**ADVERTISING REGULATORY COUNCIL OF NIGERIA (ARCON)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30233467	PURCHASE OF 2 NOS. OF HYDRAULIC ENFORCEMENT CRANE FOR DISMANTLING AND BLANKING OF UNAPPROVED ADVERTISING AND MARKETING COMMUNICATIONS AT THE RATE OF N99,627,250.00 EACH	NEW	199,254,500
ERGP30233469	PURCHASE OF 2 NOS. OF MONITORING TRUCKS FOR MONITORING AND REPORTING UNAPPROVED ADVERTISING AND MARKETING COMMUNICATIONS FOR LAGOS AND ABUJA AT THE RATE OF N70,622,750 EACH	NEW	141,245,500
ERGP30233471	PURCHASE OF 2 NOS. OF ENFORCEMENT VAN FOR LAGOS AND ABUJA AT THE RATE OF N59,096,577.00 EACH	NEW	118,193,154
ERGP20260509	CONSTRUCTION OF AMAGU-EKAWOKE LINK BRIDGE IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	1,050,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261582	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMERS OF EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP20262237	TRAINING OF YOUTHS AND WOMEN IN MODERN AGRO-BUSINESS VENTURES, EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20262246	PROVISION OF ESSENTIAL TOOLS TO SUPPORT ARTISANS IN EDE NORTH/SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20262587	CONSTRUCTION AND RENOVATION OF SOME CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS ACROSS EBONYI CENTRAL, EBONYI STATE.	NEW	500,000,000
ERGP20263296	SUBSTANCE ABUSE PREVENTION AND MANAGEMENT TRAINING FOR YOUTHS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY	NEW	25,000,000
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,759,701,061**
21	**PERSONNEL COST**		**3,442,450,452**
2101	**SALARY**		**2,961,449,619**
210101	**SALARIES AND WAGES**		**2,961,449,619**
21010101	SALARY		2,961,449,619
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**481,000,833**
210201	**ALLOWANCES**		**38,444,448**
21020111	REGULAR ALLOWANCES		38,444,448
210202	**SOCIAL CONTRIBUTIONS**		**442,556,385**
21020201	NHIS		147,518,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,037,590
22	**OTHER RECURRENT COSTS**		**332,210,317**
2202	**OVERHEAD COST**		**332,210,317**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,779,870**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,153,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,626,710
220202	**UTILITIES - GENERAL**		**11,149,620**
22020201	ELECTRICITY CHARGES		4,704,830
22020202	TELEPHONE CHARGES		537,550
22020203	INTERNET ACCESS CHARGES		2,038,970
22020206	SEWERAGE CHARGES		3,868,270
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,819,335**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,609,665
22020302	BOOKS		568,280
22020303	NEWSPAPERS		368,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,110
220204	**MAINTENANCE SERVICES - GENERAL**		**101,068,070**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,104,840
22020402	MAINTENANCE OF OFFICE FURNITURE		5,212,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,712,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,104,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,940
22020406	OTHER MAINTENANCE SERVICES		75,355,190
220205	**TRAINING - GENERAL**		**10,570,380**
22020501	LOCAL TRAINING		10,570,380
220206	**OTHER SERVICES - GENERAL**		**29,598,680**
22020601	SECURITY CHARGES		15,921,750
22020603	OFFICE RENT		3,541,380
22020606	CLEANING AND FUMIGATION SERVICES		10,135,550
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,094,530**
22020701	FINANCIAL CONSULTING		12,151,220
22020702	INFORMATION TECHNOLOGY CONSULTING		3,077,940

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		2,865,370
220208	**FUEL & LUBRICANTS - GENERAL**		**30,846,210**
22020801	MOTOR VEHICLE FUEL COST		19,938,970
22020803	PLANT / GENERATOR FUEL COST		10,907,240
220209	**FINANCIAL CHARGES - GENERAL**		**704,562**
22020901	BANK CHARGES (OTHER THAN INTEREST)		234,130
22020902	INSURANCE PREMIUM		131,180
22020904	OTHER CRF BANK CHARGES		339,252
220210	**MISCELLANEOUS**		**52,579,060**
22021001	REFRESHMENT & MEALS		2,301,330
22021002	HONORARIUM & SITTING ALLOWANCE		4,238,420
22021003	PUBLICITY & ADVERTISEMENTS		10,273,040
22021006	POSTAGES & COURIER SERVICES		760,490
22021007	WELFARE PACKAGES		25,000,940
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,104,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,900,000
23	**CAPITAL EXPENDITURE**		**7,985,040,292**
2305	**OTHER CAPITAL PROJECTS**		**7,985,040,292**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,985,040,292**
23050101	RESEARCH AND DEVELOPMENT		7,985,040,292
	TOTAL PERSONNEL		**3,442,450,452**
	TOTAL OVERHEAD		**332,210,317**
	TOTAL RECURRENT		**3,774,660,769**
	TOTAL CAPITAL		**7,985,040,292**
	TOTAL ALLOCATION		**11,759,701,061**
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	NEW	15,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	25,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS FOR JOS, BENIN, ENUGU, LAGOS, AKURE AND YOLA	NEW	25,000,000
ERGP22172481	ANNUAL PUBLIC LECTURE	NEW	20,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	25,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	NEW	8,000,000
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW	60,000,000
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW	5,000,000
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	NEW	20,000,000
ERGP30151457	UPDATE OF INVENTORING OF ELEMENTS OF ICH WITH COMMUNITIES, NICO BEING THE FOCAL AGENCY FOR NIGERIA	NEW	5,000,000
ERGP30203740	SEMINAR ON VALUES, ETHICS AND MANAGEMENT OG CULTURAL DIVERSITY IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	30,000,000
ERGP30225547	CLASSIFICATION AND CATALOGING	NEW	3,000,000
ERGP30225576	PROCUREMENT OF LIBRARY STEEL SHELVE	NEW	5,000,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	15,134,157
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	20,000,000
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW	20,000,000
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	100,000,000
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	20,000,000
ERGP202503021	GLOBAL CULTURAL TOURISM : ORISHA	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503022	GLOBAL CULTURAL TOURISM PLATFORM (DUDU PLUGS)	NEW	500,000,000
ERGP202503126	SKILL ACQUISITION, EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH ON TAILORING, SHOE AND BAG MAKING IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	200,000,000
ERGP202503127	VOCATIONAL TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITY ACROSS JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	200,000,000
ERGP202503423	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ODE EKITI, AIYEKIRE LGA, EKITI STATE	NEW	10,000,000
ERGP202503428	PROVISION OF COSTUMES AND EQUIPMENT TO SELECTED CULTURAL TROUPES IN THE SIX GEO-POLITICAL ZONES	NEW	50,000,000
ERGP202503429	PROVISION OF TEACHING AND RESEARCH EQUIPMENT FOR CULTURAL ORIENTATION STUDIES IN SCHOOLS IN EVO LGA, EBONYI STATE	NEW	40,000,000
ERGP202698965	SUPPLY AND DISTRIBUTION OF FOOD ITEMS TO VULNERABLE PERSONS IN KADUNA AND KOGI STATES.	NEW	250,000,000
ERGP202698966	CONSTRUCTION OF STAFF QUARTERS FOR SHEHU SHAGARI MODEL ISLAMIC CENTRE AREA 1 GARKI, ABUJA. (MULTIPLE LOTS)	NEW	500,000,000
ERGP202698967	COMPLETION/RENOVATION OF CLASSROOMS AND CONSTRUCTION OF SPORT ARENA IN SHEHU SHAGRI MEODEL ISLAMIC CENTRE	NEW	250,000,000
ERGP202698993	TRAINING OF YOUTH OF JABA AND ZANGO KATAF ON PHOTOGRAPHY AND FILMING IN NTA JOS AND PROVISION OF STARTER PACKS AS EMPOWERMENT	NEW	75,000,000
ERGP202698994	CONSTRUCTION OF SCHOOL PERIMETER FENCING WITH GATE HOUSE AT DOMA NORTH PRIMARY SCHOOL, DOMA	NEW	50,000,000
ERGP20263515	EMPOWERMENT OF YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	50,000,000
ERGP20254077	PROVISION OF SOLAR STREET LIGHT IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP20254688	SUPPLY OF CLASSROOM FURNITURE (DESK AND CHAIRS) IN SELECTED SECONDARY SCHOOLS IN IKWERRE LGA, RIVERS STATE.	ONGOING	50,000,000
ERGP20256842	RENOVATION OF DILAPIDATED SCHOOL BUILDINGS AND FURNISHING OF CLASSROOMS WITH PROVISION OF EXERCISE BOOKS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	500,000,000
ERGP20256844	PROVISION OF SOLAR STREET LIGHTS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	200,000,000
ERGP20256845	PROVISION OF FISHING NETS, ACCESSORIES AND EMPOWERMENT OF FISHERMEN IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP20257000	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	250,000,000
ERGP20257001	SUPPLY AND INSTALLATION OF SOLAR STREET LIGTHS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	250,000,000
ERGP20257386	PROVISION OF GRAINS TO RESIDENTS OF MABUHU IN KADUNA STATE	NEW	100,000,000
ERGP20257419	SUPPLY OF RICE TO CONSTITUENTS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	200,000,000
ERGP20257504	CASH GRANTS TO THE RURAL FARMERS AND MARKET WOMEN IN SHIRORO/ RAFI / MUYA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	50,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258050	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT RAFIN ZURFI PRIMARY SCHOOL DARAM, LUSA DISTRICT BOGORO LGA, BAUCHI STATE	NEW	40,000,000
ERGP20258052	PROVISION OF RELIEF MATERIALS TO IDENTIFIED NEEDY IN IDOZUMI AND SELECTED COMMUNITIES IN KOGI STATE	NEW	20,000,000
ERGP20258057	RENOVATION AND FURNISHING OF 2 BLOCKS OF TWO CLASSROOMS WITH OFFICE AT GOVERNMENT JUNIOR SECONDARY SCHOOL GRA, TAFAWA BALEWA, BAUCHI STATE	NEW	58,000,000
ERGP20258067	PROVISION AND INSTALLATION OF 100-WATT SOLAR STREET LIGHTS ACROSS DIRBI COMMUNITY, BOGORO LGA	NEW	30,000,000
ERGP20258070	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH STORE AT ST PETER'S PRIMARY SCHOOL, UBONUKAM, MBAISE, IMO STATE	NEW	40,000,000
ERGP20258082	CONSTRUCTION OF 2 BOX CULVERTS WITH GUTTER/CONNECTED WATERWAY CHANNELS AT AMORJI NNACHIOMA UMUARIAM OBOWO, IMO STATE	NEW	105,111,586
ERGP20258095	SUPPLY OF CLASS ROOM CHAIRS AT GYARA GDJSS, BOGORO, BAUCHI STATESUPPLY OF CLASS ROOM CHAIRS AT GYARA GDJSS, BOGORO, BAUCHI STATE	NEW	20,000,000
ERGP20258101	CONSTRUCTION OF 237M SURFACE DRESSED FLEXIBLE PAVEMENT ROAD IN DIRBI VILLAGE, A SPUR FROM TAFAWA BALEWA- BOI HIGHWAY WITH 2 UNITS OF CELL BOX CULVERTS, BAUCHI STATE	NEW	180,000,000
ERGP20258123	CONSTRUCTION OF BY-PASS ROAD AND BOX CULVERT WITH GUTTER/CONNECTED WATERWAY CHANNELS AT NEW EXTENSION ROAD, UMUABAZU UMUNACHI NEW LAYOUT, OBOWO LGA	NEW	150,000,000
ERGP20258147	SUPPLY AND INSTALLATION OF 100 WATTS SOLAR STREET LIGHTS AT ABONAELILE COMMUNITY, NNACHIOMA UMUARIAM, OBOWO LGA	NEW	60,794,549
ERGP20258151	PROVISIONS OF RELIEF MATERIALS TO IDENTIFY LESS PRIVILEGE IN OKENE-EBA, IHIMA, AND SELECTED COMMUNITIES IN KOGI STATE	NEW	10,000,000
ERGP20258494	PROVISION OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN SAMARU KATYAP, KADUNA STATE		25,000,000
ERGP20258505	CAPACITY DEVELOPMENT PROGRAM FOR SELECTED COMMUNITY LEADERS FOR PEACE BUILDING AND DEVELOPMENT IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		45,000,000
ERGP20258506	CAPACITY DEVELOPMENT PROGRAM FOR SELECTED ROYAL FATHERS IN COMMUNITY MANAGEMENT, DEVELOPMENT AND MENTORSHIP OF YOUTH AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		45,000,000
ERGP20258742	PROVISION AND SUPPLY OF EDUCATION MATERIALS TO SELECTED SCHOOLS IN IRUEKPEN COMMUNITY AND OTHER AREAS IN ESAN WEST LGA, EDO STATE	NEW	100,000,000
ERGP20259511	CAPACITY BUILDING/TRAINING IN MINI-LIVESTOCK PRODUCTION FOR YOUTH AND WOMEN ITAPAJI AND IYEMERO COMMUNITIES AND ENVIRONS, IKOLE LGA, EKITI STATE, EKITI	NEW	50,000,000
ERGP20259514	PEACE AND CONDLICTS RESOLUTION FOR TRADITIONAL RULERS.	NEW	100,000,000
ERGP20259603	PEACE AND CONFLICT RESOLUTION FOR TRADITIONAL RULERS ACROSS JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE		40,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260203	TRAINING ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF START UP GRANTS FOR EMERGING ENTREPRENEURS	NEW	100,000,000
ERGP20260477	FREHABILITATION OF ROADS IN UDOMI IN ESAN CENTRAL LOCAL GOVERNMENT AREA AND OTHER LOCATIONS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	500,000,000
ERGP20260480	PROVISION AND SUPPLY OF FARM IMPLEMENTS FOR ESAN WEST, ESAN CENTRAL, IGUEBEN ESAN NORTH EAST AND ESAN SOUTH EAST IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000
ERGP20260481	PROVISION OF SOLAR STREET LIGHTS IN SELECTED HOSPITALS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	300,000,000
ERGP20260622	TRAINING IN PEACE AND CONFLICT RESOLUTION FOR TRADITIONAL RULERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260962	PROVISION OF EDUCATIONAL MATERIALS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	250,000,000
ERGP20261039	RENOVATION OF GOVERNMENT SECONDARY SCHOOL, NDASHI IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	500,000,000
ERGP20262220	MODERN TECNICS ON PEACE AND CONFLICT RESOLUTIONS FOR THE TRADITIONAL RULERS IN KOGI CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,434,668,910**
21	**PERSONNEL COST**		**13,435,008,651**
2101	**SALARY**		**9,543,102,088**
210101	**SALARIES AND WAGES**		**9,543,102,088**
21010101	SALARY		9,543,102,088
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,891,906,563**
210201	**ALLOWANCES**		**2,462,189,020**
21020111	REGULAR ALLOWANCES		2,462,189,020
210202	**SOCIAL CONTRIBUTIONS**		**1,429,717,543**
21020201	NHIS		476,572,514
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		953,145,029
22	**OTHER RECURRENT COSTS**		**619,058,158**
2202	**OVERHEAD COST**		**495,710,158**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
220202	**UTILITIES - GENERAL**		**31,500,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,452,658**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,452,658
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**27,557,500**
22020601	SECURITY CHARGES		9,723,500
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,500,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020703	LEGAL SERVICES		3,500,000
22020708	MEDICAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**70,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		55,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**22,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**108,700,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		85,000,000
22021009	SPORTING ACTIVITIES		8,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**123,348,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**123,348,000**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		78,948,000
23	**CAPITAL EXPENDITURE**		**10,380,602,101**
2301	**FIXED ASSETS PURCHASED**		**19,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
2303	**REHABILITATION / REPAIRS**		**19,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,500,000
2305	**OTHER CAPITAL PROJECTS**		**10,342,102,101**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,342,102,101**
23050101	RESEARCH AND DEVELOPMENT		10,342,102,101
	TOTAL PERSONNEL		**13,435,008,651**
	TOTAL OVERHEAD		**619,058,158**
	TOTAL RECURRENT		**14,054,066,809**
	TOTAL CAPITAL		**10,380,602,101**
	TOTAL ALLOCATION		**24,434,668,910**
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16225816	PURCHASE OF OFFICE FUNITURE AND EQUIPMENT	NEW	19,000,000
ERGP27224838	RENOVATION OF NOA HEADQUARTERS OFFICE BUILDING	NEW	19,500,000
ERGP30224754	ARTISANAL ACTIVATION AND SENSITIZATION ON GOVERNMENT POLICIES ACROSS 774 LGAs	NEW	98,000,000
ERGP30224782	COMMUNICATING GOVERNMENT POLICIES PROGRAMS AND ACTIVITIES TV PRODUCTION ON NIGERIA HAPPENS TO ME	NEW	95,000,000
ERGP30224794	CAPACITY BUILDING FOR NOA STAFF NATION WIDE ON CLHEEAN	NEW	88,000,000
ERGP30224811	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF IN 36 STATES AND FCT	NEW	44,251,101
ERGP30224827	NATION WIDE SENSITISATION ON GET RICH QUICK SYNDROME	NEW	92,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253639	SENSITIZATION AGAINST DRUG ADDICTION, FEMALE GENITAL MUTILATION, AND DOMESTIC VIOLENCE AGAINST WOMEN AND CHILDREN IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253693	WORKSHOP FOR TRADITIONAL RULERS AND RELIGIOUS LEADERS ON CONFLICT RESOLUTION, INTER COMMUNUAL MIGRATION AND PEACE BUILDING AND CULTURAL TOLERANCE IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	250,000,000
ERGP20253694	YOUTH SENSITIZATION PROGRAM ON AVAILABLE OPPORTUNITIES IN NIGERIA AGAINST JAPA SYNDROME IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20253695	SENSTIZATION PROGRAMME TO PROMOTE GENDER EQUALITY AND WOMEN EMPOWERMENT IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	150,000,000
ERGP20253697	PROVISION AND DISTRIBUTION OF BRANDED EXERCISE BOOKS FOR SELECTED PRIMARY AND SECONDARY SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	250,000,000
ERGP20253715	TRAINING AND EMPOWERMENT OF WOMEN IN CALABAR MUNICIPAL /ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20253716	TRAINING FOR YOUTHS ON THE OPPORTUNITIES IN NIGERIA AGAINST JAPA SYNDROME IN CALABAR MUNICIPAL/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP20254456	STAKEHOLDER'S ENGAGEMENT ACROSS 7 LOCAL GOVERNMENT IN KWARA SOUTH INVOLVING THE TRADITIONAL RULERS, RELIGIOUS LEADERS, COMMUNITY LEADERS, TRADE ASSOCIATIONS MARKET LEADERS, YOUTH LEADER AND CIVIL SOCIETIES IN KWARA STATE.	ONGOING	150,000,000
ERGP20254459	MOBILIZATION CAMPAIGN TO ENCOURAGE YOUTH INVOLVEMENT IN COMMUNITY DEVELOPMENT ACTIVITIES IN EKITI STATE.	ONGOING	100,000,000
ERGP20254460	ORIENTATION PROGRAMME TO PROMOTE GENDER EQUALITY AND WOMEN EMPOWERMENT IN KOGI STATE.	ONGOING	100,000,000
ERGP20254461	TOWNHALL MEETING ARTTISANAL AND TRADE ASSOCIATIONS IN IKEJA FEDERAL CONSTITUENCY ON THE VARIOUS BENEFICIAL GOVERNMENT POLICIES. LOT 1-6	ONGOING	600,000,000
ERGP20254462	SENSITISATION AND ENLIGHTMENT OF PRIMARY AND SECONDARY STUDENTS ON THE BASIC DUTIES AND RESPONSIBILITIES OF CITIZEN, CIVIC AND POLITICAL EDUCATION.LOT 1-5	ONGOING	500,000,000
ERGP20254689	SENSITIZATION AND ORIENTATION OF YOUTH AGAINST ILLICIT DRUGS AND CULTISM	ONGOING	100,000,000
ERGP20254695	SKILLS ACQUISITION TRAINING FOR SMALL BUSINESS ADMINISTRATORS IN SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	35,000,000
ERGP20254696	SENSITIZATION PROGRAMME ON AVAILABLE OPPORTUNITIES IN NIGERIA AGAINST JAPA. KEBBI STATE	ONGOING	110,000,000
ERGP20258069	SENSITIZATION CAMPAIGN AGAINST SOCIAL VICES IN OKE ERO LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	50,000,000
ERGP20258083	SENSITIZATION AND STAKEHOLDERS ENGAGEMENT ON CRIME IN IFELODUN LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	50,000,000
ERGP20258090	TRAINING OF TRADITIONAL RULERS ON CONFLICT RESOLUTION IN EKITI LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	50,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258284	COMMUNITY OUTREACHES ON PEACE BUILDING,CONFLICT MANGEMENT AND RESOLUTION, INTRA COMMUNITY MIGRATION AND VALUE ORIENTATION IN IFELODUN/OFFA/OYUN LGA, KWARA STATE		200,000,000
ERGP20258355	SUPPLY OF WRITING AND EDUCATIONAL MATERIALS TO STUDENTS IN SELECTED COMMUNITIES IN AROCHUKWU/OHAFIA ABIA STATE.		50,000,000
ERGP20258586	ADVOCACY FOR THE TRADITIONAL INSTITUTIONS ON CONFLICT MANAGEMENT IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE		139,925,500
ERGP20258587	SENSITIZATION OF YOUTHS ON THE ILLS OF DRUGS ABUSE IN ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY, RIVERS STATE		20,000,000
ERGP20258589	SENSITIZATION PROGRAMS ON SANITATION PRACTICES INCLUDING WASTE MANAGEMENT IN EBONYI CENTRAL SENATORIAL ZONE		134,925,500
ERGP20258590	WORKSHOP FOR TRADITIONAL RULERS AND RELIGIOUS LEADERS ON CONFLICT RESOLUTION, INTER-COMMUNAL MIGRATION, AND PEACE BUILDING IN KEBBI SOUTH LGA		20,000,000
ERGP20258591	MOBILIZATION OF YOUTH AND WOMEN FOR POSITIVE PARTICIPATION IN GRASSROOTS LEGISLATIVE PROCESS IN IKWO LGA, EBONYI STATE		15,000,000
ERGP20260653	STAKEHOLDERS' ENGAGEMENT ACROSS THE 128 WARDS INVOLVING TRADITIONAL RULERS, RELIGIOUS RULERS, COMMUNITY LEADERS, ARTISANAL AND TRADE ASSOCIATIONS, MARKET LEADERS, YOUTH LEADERS AND CIVIL SOCIATIES IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	500,000,000
ERGP20260654	COMMUNITY OUTREACHES ON PEACEBUILDING, CONFLICT MANAGEMENT AND RESOLUTION, INTRA-COMMUNITY MIGRATION, AND VALUE ORIENTATION IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	500,000,000
ERGP20260699	CAPACITY BUILDING FOR COMMUNITY STAKEHOLDERS ON RESILIENCE AGAINST VIOLENT EXTREMISM IN ZURU/FAKAI/DANKO/WASAGU/SAKABA KEBBI STATE	NEW	250,000,000
ERGP20260700	CAPACITY BUILDING ON MODERN TECHNIQUES OF SEED YAM MULTIPLICATION FOR FARMERS IN ZURU/FAKAI/DANKO/WASAGU/SAKABA KEBBI STATE	NEW	250,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY						
2025 2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0256	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	26,562,597,429	4,791,860,094	40,330,440,183	71,684,897,706
			26,562,597,429	**4,791,860,094**	**40,330,440,183**	**71,684,897,706**
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY						
2025 2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	975,949,556	1,543,175,174	13,165,668,662	15,684,793,392
2.	0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD	2,345,965,259	328,482,643	1,737,149,875	4,411,597,777
3.	0256003001	NIGERIAN FILM CORPORATION	1,138,462,925	270,997,675	7,008,744,884	8,418,205,484
4.	0256004001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	9,880,806,017	457,977,283	4,661,737,435	15,000,520,735
5.	0256005001	NATIONAL COUNCIL OF ARTS AND CULTURE	4,096,060,769	368,896,402	2,558,046,125	7,023,003,296
6.	0256006001	NATIONAL GALLERY OF ARTS	5,106,793,067	455,979,754	4,529,923,597	10,092,696,418
7.	0256007001	NATIONAL THEATRE	773,637,216	274,853,846	1,687,643,205	2,736,134,267
8.	0256008001	NATIONAL TROUPE OF NIGERIA	618,023,299	285,512,479	2,300,540,507	3,204,076,285
9.	0256009001	CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)	1,177,746,159	289,408,517	2,062,840,462	3,529,995,138
10.	0256010001	NATIONAL WAR MUSEUMM -UMUAHIA	182,653,744	266,458,867	309,482,195	758,594,806
11.	0256011001	INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS	266,499,418	250,117,454	308,663,236	825,280,108
			26,562,597,429	**4,791,860,094**	**40,330,440,183**	**71,684,897,706**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,684,793,392
21	PERSONNEL COST		975,949,556
2101	SALARY		692,276,225
210101	SALARIES AND WAGES		692,276,225
21010101	SALARY		692,276,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,673,331
210201	ALLOWANCES		179,831,897
21020111	REGULAR ALLOWANCES		179,831,897
210202	SOCIAL CONTRIBUTIONS		103,841,434
21020201	NHIS		34,613,811
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,227,623
22	OTHER RECURRENT COSTS		1,543,175,174
2202	OVERHEAD COST		1,543,175,174
220201	TRAVEL& TRANSPORT - GENERAL		450,491,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,181,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		260,255,283
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,054,426
220202	UTILITIES - GENERAL		18,143,224
22020201	ELECTRICITY CHARGES		9,385,152
22020202	TELEPHONE CHARGES		2,749,719
22020203	INTERNET ACCESS CHARGES		1,113,205
22020204	SATELLITE BROADCASTING ACCESS CHARGES		502,600
22020205	WATER RATES		3,588,799
22020206	SEWERAGE CHARGES		803,749
220203	MATERIALS & SUPPLIES - GENERAL		225,881,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,040,741
22020302	BOOKS		547,599
22020303	NEWSPAPERS		2,120,407
22020304	MAGAZINES & PERIODICALS		1,506,827
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,279,079
22020306	PRINTING OF SECURITY DOCUMENTS		6,763,086
22020307	DRUGS & MEDICAL SUPPLIES		5,624,072
220204	MAINTENANCE SERVICES - GENERAL		120,408,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,473,892
22020402	MAINTENANCE OF OFFICE FURNITURE		5,197,323
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		38,429,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,801,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,782,155
22020406	OTHER MAINTENANCE SERVICES		18,724,294
220205	TRAINING - GENERAL		82,957,623
22020501	LOCAL TRAINING		82,957,623
220206	OTHER SERVICES - GENERAL		123,295,647
22020601	SECURITY CHARGES		47,465,608
22020603	OFFICE RENT		30,639,180
22020605	SECURITY OPERATIONS (OVERHEAD)		45,190,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,749,079
22020701	FINANCIAL CONSULTING		13,584,569
22020702	INFORMATION TECHNOLOGY CONSULTING		13,592,190
22020703	LEGAL SERVICES		11,572,320
220208	FUEL & LUBRICANTS - GENERAL		118,114,581
22020801	MOTOR VEHICLE FUEL COST		76,212,544
22020803	PLANT / GENERATOR FUEL COST		41,902,037

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,830,169**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,116,499
22020902	INSURANCE PREMIUM		713,670
220210	**MISCELLANEOUS**		**363,303,052**
22021001	REFRESHMENT & MEALS		35,316,414
22021002	HONORARIUM & SITTING ALLOWANCE		18,188,585
22021003	PUBLICITY & ADVERTISEMENTS		99,830,883
22021004	MEDICAL EXPENSES		7,484,506
22021006	POSTAGES & COURIER SERVICES		4,189,957
22021007	WELFARE PACKAGES		159,942,915
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,235,838
22021009	SPORTING ACTIVITIES		16,660,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		18,453,117
23	**CAPITAL EXPENDITURE**		**13,165,668,662**
2301	**FIXED ASSETS PURCHASED**		**627,390,992**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**627,390,992**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010113	PURCHASE OF COMPUTERS		525,183,402
23010114	PURCHASE OF COMPUTER PRINTERS		3,086,300
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,321,290
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,800,000
2302	**CONSTRUCTION / PROVISION**		**2,169,753,930**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,169,753,930**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		282,416,660
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,352,780
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		1,884,984,490
2305	**OTHER CAPITAL PROJECTS**		**10,368,523,740**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,368,523,740**
23050101	RESEARCH AND DEVELOPMENT		9,789,555,809
23050102	COMPUTER SOFTWARE ACQUISITION		496,380,694
23050103	MONITORING AND EVALUATION		51,500,000
23050104	ANNIVASARIES/CELEBRATIONS		31,087,237
	TOTAL PERSONNEL		**975,949,556**
	TOTAL OVERHEAD		**1,543,175,174**
	TOTAL RECURRENT		**2,519,124,730**
	TOTAL CAPITAL		**13,165,668,662**
	TOTAL ALLOCATION		**15,684,793,392**
0256001001	**FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10232883	PROVISION OF ALTERNATIVE SOURCE OF ENERGY FOR PROCUREMENT DEPARTMENT DATA CENTRE	NEW	20,000,000
ERGP1208501	PARTICIPATION AT CREATIVE ECONOMY CONFERENCES, WORKSHOPS, SEMINARS, EXPOS, TRADE FAIRS, EXHIBITIONS, ORGANIZED BY DEVELOPMENT PARTNERS AND CRITICAL STAKEHOLDERS.	ONGOING	18,870,051
ERGP1208502	ESTABLISHMENT OF THE NATIONAL POLICY ON THE CREATIVE ECONOMY/STAKEHOLDERS MOBILIZATION.	ONGOING	4,571,062
ERGP1208505	PRODUCTION AND PUBLICATION OF DIGITAL CALENDAR OF FESTIVALS AND CARNIVALS IN NIGERIA.	ONGOING	7,582,214

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1208507	CREATIVE ECONOMY STAKEHOLDERS ENGAGEMENT ON PROTECTION OF INTELLECTUAL PROPERTY RIGHTS (IPR)	ONGOING	3,216,249
ERGP1232910	ORGANIZE CAPACITY BUILDING (TRAIN THE TRAINERS) AND EXTENSION SERVICES FOR STATES AND LOCAL GOVERNMENT CULTURAL OFFICERS, YOUTH/WOMEN GROUPS ON THE	NEW	10,000,000
ERGP1232914	TRAINING AND CAPACITY BUILDING INITIATIVES	NEW	17,000,000
ERGP1232984	DEVELOPMENT OF COMMUNITY BASED TOURISM PROJECT/ SITE ATTRACTION IN SIX GEOPOLITICAL ZONES FOR WOMEN AND YOUTH.	NEW	14,711,000
ERGP1232985	DEVELOPMENT OF NATIONAL BLUE ECONOMY AND COASTAL BIO-DIVERSITY IN TOURISM	NEW	11,000,000
ERGP15233076	AUDIT INSPECTION IN THE MINISTRY AND ITS AGENCIES	NEW	20,000,000
ERGP16208524	CAPACITY BUIDING FOR ALL SERVICE DEPARTMENTS, PROFESSIONALS & RETIRING OFFICERS	ONGOING	40,584,820
ERGP16208540	PRODUCTION AND PUBLICATION OF REFORM AND SERVICOM DELIVERY MATERIALS	ONGOING	5,000,000
ERGP16232901	INSTITUTIONALIZATION OF PMS, ECM AND SOP	NEW	3,654,810
ERGP16232933	REVIEW OF MINISTRY SERVICE CHARTER	NEW	10,000,000
ERGP16232934	MANDATORY SENSITIZATION OF STAFF OF THE MINISTRY ON FCSSIP25 AND OTHER POLICIES AND PROGRAMMES OF THE RENEWED HOPE AGENDA OF THE GOVERNMENT	NEW	10,000,000
ERGP16232935	SENSITIZATION OF STAFF ON INNOVATION IDEAS AIMED AT IMPROVING WORK EFFICIENCY	NEW	5,000,000
ERGP16233065	ACTU ANNUAL ACTIVITIES AND PROGRAMMES	NEW	10,000,000
ERGP17208529	UPGRADING OF ELECTRONIC LAW LIBRARY AND SUPPLY OF LAW BOOKS	ONGOING	20,000,000
ERGP22208477	COMMEMORATION OF THE INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION & CELEBRATION OF INTERNATIONAL JAZZ DAY	ONGOING	5,013,125
ERGP22208495	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARGUNGU, IGUE, FILM, FASHION, MUSIC, WORLD SANGO, OGBOMOSHO CRADLE) ETC.	ONGOING	24,108,022
ERGP22208498	COMMEMORATION OF 2025 WORLD CULTURE DAY.	ONGOING	12,074,112
ERGP22208500	PARTICIPATION AT THE 2025 EDINBURGH INTERNATIONAL FESTIVALS IN COLLABORATION WITH THE BRITISH COUNCIL	ONGOING	18,578,125
ERGP22208511	PARTICIPATION IN HERITAGE FESTIVAL ACROSS THE SIX (6) GEO-POLITICAL ZONES. E.G IGUE FESTIVAL, AMASEIKUMOR FESTIVAL, OJUDE-OBA FESTIVAL, IRI-JI FESTIVAL, III-JI EZEIKE FESTIVAL, NWONYO INTERNATIONAL FISHING AND CULTURAL FESTIVAL, ARGUNGU INTERNATIONAL FISHING FESTIVAL, ROMO FISHING FESTIVAL DURBAR FESTIVAL, IGUE CULTURAL FESTIVAL, ODI OGORIBA-OGE FESTIVAL, KEANA SALT FESTIVAL ETC.	ONGOING	9,000,000
ERGP22208512	CELEBRATION OF 2025 WORLD HERITAGE DAY	ONGOING	4,500,000
ERGP26232903	PURCHASE OF SPORTING KIDS	NEW	5,321,290
ERGP27208523	UPGRADE OF THE SICK BAY	ONGOING	2,352,780
ERGP27208526	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	45,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27208528	PURCHASE OF WORKING TOOLS AND RENOVATIONS	ONGOING	25,000,000
ERGP27232932	PROVISION FOR DIRECTIONAL SIGNAGE	NEW	10,000,000
ERGP29208521	DIGITIZATION OF MINISTRY'S WORK PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM) PHASE II	ONGOING	40,508,265
ERGP29208522	DESIGN, DEVELOPMENT, HOSTING AND MANAGEMENT OF MINISTRYâ WEBSITE	ONGOING	14,800,000
ERGP29232897	CONSULTANCY SERVICES FOR DATA PROTECTION COMPLIANCE ORGANIZATION (DPCO)	NEW	4,691,735
ERGP29232908	PURCHASE OF WORKING EQUIPMENT (15 LAPTOPS, 10 TABLETS, 7 TABLE TOPS, DIGITAL CAMERA, PHOTOCOPIER, SCANNERS, PAPER SHREDDERS & DATA BUNDLES) FOR FIELD	NEW	8,000,000
ERGP29232928	PURCHASE OF LAPTOPS AND SCAN STATION EQUIPMENT FOR THE MINISTRYS CENTRAL DELIVERY COORDINATION UNIT (CDCU) DELIVERY TASK TEAM (DTT)	NEW	12,000,000
ERGP29233061	DIGITIZATION OF SPECIAL DUTIES DEPT. AND NETWORKING	NEW	12,000,000
ERGP30208475	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE (ICH) ON UNESCO'S REPRESENTATIVE LIST OF HUMANITY, URGENT SAFEGUARDING LIST AND REGISTER OF GOOD PRACTICES	ONGOING	5,209,581
ERGP30208478	PARTICIPATING AT UNESCO, UNGA, ECOWAS, ICESCO, EU-ACP, COMMONWEALTH, NEPAD AND AU STATUTORY MEETINGS	ONGOING	4,230,417
ERGP30208479	IMPLEMENTATION OF UNESCO UNDERWATER HERITAGE PROJECT WITHIN UN DECADE FOR OCEAN SCIENCE (2021-2030)	ONGOING	3,713,053
ERGP30208481	ICESCO PROJECTS	ONGOING	5,058,214
ERGP30208484	PERIODIC REPORTING ON THE SIX (6) UNESCO CONVENTIONS	ONGOING	10,332,898
ERGP30208506	RESEARCH AND DOCUMENTATION OF A COMPENDIUM OF MUSICAL INSTRUMENTS IN NIGERIA.	ONGOING	12,891,300
ERGP30208510	CELEBRATION OF 2025 INTERNATIONAL MOTHER TONGUE (LANGUAGE) DAY.	ONGOING	4,500,000
ERGP30208518	STAKEHOLDER ENGAGEMENT MEETINGS ON IMPROVEMENT OF POLICY REGULATORY FRAMEWORK FOR ARTS CULTURE, TOURISM AND CREATIVE INDUSTRIES	ONGOING	10,000,000
ERGP30208519	HOSTING OF NATIONAL COUNCIL MEETING/MINISTRYâ CENTRAL DELIVERY COORDINATION UNIT (CDCU) DELIVERY TASK TEAM (DTT)	ONGOING	11,500,000
ERGP30232900	CONDUCT OF FIELD DATA RESEARCHES IN THE 774 LOCAL GOVERNMENT OF NIGERIA IN PHASES AND IN THE SIX (6) GEO POLITICAL ZONES.	NEW	14,000,000
ERGP30232904	ESTABLISHMENT OF A COMPREHENSIVE DATA BASE FOR NIGERIAâ ARTS, CULTURE AND CREATIVE ECONOMY	NEW	8,000,000
ERGP30232926	RESEARCH & STATISTICS ON ART, CULTURE, TOURISM AND CREATIVE ECONOMY	NEW	7,500,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30232927	COLLATION AND PRODUCTION OF ANNUAL REPORT ON ART, CULTURE, TOURISM AND CREATIVE ECONOMY	NEW	14,000,000
ERGP30232931	INSPECTION/EVALUATION OF CULTURAL INDUSTRIES CENTRES IN NIGERIA	NEW	2,500,000
ERGP30232982	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEOPOLITICAL ZONES	NEW	11,202,000
ERGP30232986	PRODUCTION, PRINTING AND DISTRIBUTION OF THE NATIONAL TOURISM POLICY OF NIGERIA	NEW	9,436,050
ERGP30233062	SPECIAL DUTYS M&E/INSPECTION AND SUPERVISION OF FMACTCEâS UNITS AND FACILITIES	NEW	9,000,000
ERGP30233063	STOCK VERIFICATION UNIT ANNUAL ACTIVITIES AND WORKING MATERIALS	NEW	9,000,000
ERGP3232905	PURCHASE OF IDENTITY CARD MACHINE & MATERIALS	NEW	3,086,300
ERGP6232898	PUBLICATION, CIRCULATION AND PROMOTION OF THE NIGERIAN CULTURAL MAGAZINE (QUARTERLY PUBLICATION)	NEW	7,000,000
ERGP6232918	CONSTRUCTION OF KING AJA OF OPOBO HISTORICAL AND CULTURAL CENTR	NEW	4,000,000
ERGP6232936	PREPARATORY MEETINGS FOR THE 68TH MEETING OF UN TOURISM COMMISSION FOR AFRICA (CAF) - MEETING OF AFRICA MINISTERS OF TOURISM-ABUJA	NEW	2,400,000
ERGP6232937	PARTICIPATION AT G20 TOURISM WORKING GROUPS AND G20 TOURISM MINISTERS MEETING, SOUTH AFRICA	NEW	10,340,000
ERGP6232938	PARTICIPATION AT THE 26TH SESSION OF UN TOURISM GENERAL ASSEMBLY, SAUDI ARABIA	NEW	40,100,000
ERGP6232939	PARTICIPATION AT THE 123RD SESSIONS OF UN TOURISM EXECUTIVE COUNCIL	NEW	28,500,000
ERGP6232940	PARTICIPATION AT THE BI-NATIONAL/JOINT COMMISSIONS AND SENIOR OFFICIALS MEETINGS ON TOURISM	NEW	4,110,000
ERGP6232941	CELEBRATION OF WORLD TOURISM DAY	NEW	5,000,000
ERGP6232942	PARTICIPATION AT OTHER INTERNATIONAL TOURISM CONFERENCES, SEMINARS & WORKSHOPS	NEW	23,450,000
ERGP6232943	24TH MEETING OF THE COMCEC TOURISM WORKING GROUP	NEW	6,100,000
ERGP6232944	2ND UN TOURISM AFRICA AND THE AMERICAS SUMMIT	NEW	10,000,000
ERGP6232945	ANNUAL MEETING OF HONORABLE COMMISSIONERS, PERMANENT SECRETARIES, DIRECTORS OF TOURISM IN NIGERIA.	NEW	15,350,000
ERGP6232946	ESTABLISHMENT A NATIONAL SYSTEM OF TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	NEW	17,271,000
ERGP6232947	TOURISM EDUCATION SKILL DEVELOPMENT FOR TOURISM OFFICERS	NEW	3,270,000
ERGP6232948	ESTABLISHMENT OF PUBLIC PRIVATE SECTOR TOURISM ALLIANCE FOR NIGERIA	NEW	4,320,000
ERGP6232949	ANNUAL SEMINAR AND TOURISM FINANCING AND INVESTMENT IN NIGERIA	NEW	9,710,000
ERGP6232950	DEVELOPMENT OF A NATIONAL DATA REGISTERS FOR LICENSED AUTHORIZED BUYER OF FOREIGN EXCHANGE IN THE HOSPITALITY AND TOURISM DESTINATION IN CONJUNCTION WITH CBN	NEW	4,290,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP6232951	MARKETING BRANDING CAMPAIGN TO ENCOURAGE NIGERIA TO EXPLORE THEIR OWN COUNTRY	NEW	3,509,000
ERGP6232952	STAKEHOLDERS TOURISM SUPPORT GRANT TO ASSOCIATION AND OTHER RELATED MATTERS IN THE SECTORS	NEW	2,280,000
ERGP6232979	NATIONAL TOURISM SUMMIT AND EXPO	NEW	15,289,000
ERGP6232981	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGER AERGP	NEW	11,798,000
ERGP6232989	PRODUCTION OF BRANDED TOURISM SOUVENIR	NEW	6,000,000
ERGP6232990	DIASPORA ENGAGEMENT FOR TOURISM DEVELOPMENT IN NIGERIA	NEW	10,563,950
ERGP6232992	ENGAGEMENT WITH ART GUILDS, FESTIVALS ORGANIZERS AS WELL AS ENTERTAINMENT FORA WHILE CREATING GENDER SENSITIVE BALANCE IN DATA COLLATION (JANUARY TO DECEMBER)	NEW	7,000,000
ERGP7208515	AUTOMATION OF ACCOUNTING WORK FLOW	ONGOING	28,657,300
ERGP7208516	ELECTRONIC FIXED ASSET REGISTER	ONGOING	22,766,869
ERGP7208517	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	18,575,831
ERGP7208520	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING	15,000,000
ERGP7208525	TENDER PROCESSES MANAGEMENT DOCUMENT AND SURVEILLANCE	ONGOING	15,000,000
ERGP7208532	AUTOMATION OF THE INTERNAL AUDIT DEPARTMENT	ONGOING	10,000,000
ERGP8208476	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	ONGOING	5,312,954
ERGP8208480	UNESCO CREATIVE CITIES PROJECTS	ONGOING	5,016,717
ERGP8208497	2025 NATIONAL CREATIVITY WEEK/EXPO.	ONGOING	8,108,865
ERGP8208513	COMPLETION OF ON-GOING ADMINISTRATIVE BLOCK AND BUILDING 4 STUDIOS, 4 SHOPS AND TRADITIONAL CANTEEN AT CULTURAL INDUSTRIES CENTRE IN NIBO, ANAMBRA STATE	ONGOING	60,000,000
ERGP8232930	REVITALIZATION/SKILLS ACQUISITION PROGRAMME IN CRAFTS AND ARTS FOR YOUTH AND WOMEN IN THE NORTH AND SOUTH NIBO CULTURAL INDUSTRIES CENTRE, SOKOTO CULTURAL INDUSTRIES CENTRE, ABUDU CULTURAL INDUSTRIES CENTRE, MAKURDI CULTURAL INDUSTRIES CENTRE	NEW	9,500,000
ERGP8232999	CONSULTANCY SERVICES FOR PLANNING AND DEVELOPMENT OF A BLEEDING-EDGE CREATIVE HUB	NEW	242,678,200
ERGP8233000	CONSTRUCTION OF THE CREATIVE HUB FACILITY	NEW	578,476,100
ERGP8233002	COMPREHENSIVE FURNISHING AND INTERIOR DESIGN OF THE CREATIVE HUB	NEW	256,870,400
ERGP8233003	DEVELOPMENT OF A FABRICATION AND PROTOTYPING LAB	NEW	239,390,650
ERGP8233007	CREATION OF A CULTURAL AND INTERACTIVE EXHIBITION SPACE	NEW	160,731,920
ERGP8233008	PROCUREMENT OF ADVANCED TECHNOLOGY AND EQUIPMENT	NEW	294,589,062
ERGP8233010	ESTABLISHMENT OF DIGITAL CONTENT CREATION STUDIOS	NEW	197,930,400
ERGP8233011	DEVELOPMENT OF VIRTUAL REALITY / AUGMENTED REALITY AND HOLOGRAPHIC TECHNOLOGY LABS	NEW	254,734,800

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8233012	CREATION OF A GAMING AND ANIMATION DEVELOPMENT LAB	NEW	148,934,710
ERGP8233014	DESIGN OF CO-CREATION AND COLLABORATION ZONES	NEW	193,406,820
ERGP8233015	HIGH-SPEED CONNECTIVITY AND IT INFRASTRUCTURE IN CREATIVE HUB	NEW	171,937,040
ERGP8233016	IMPLEMENTATION OF TRAINING AND CAPACITY BUILDING PROGRAMS ON CREATIVITY	NEW	248,571,900
ERGP8233026	DEPLOYMENT OF RENEWABLE SOLAR ENERGY INFRASTRUCTURE IN CREATIVE HUB	NEW	262,416,660
ERGP9208482	BI-NATIONAL AND BILATERAL JOINT COMMISSION MEETINGS TO NEGOTIATE AND SIGN CULTURAL DEVELOPMENTAL EXCHANGES (CULTURE)	ONGOING	8,106,347
ERGP9208483	IMPLEMENTATION CULTURAL PROJECTS & ACTIVITIES IN BI-LATERAL MOU SIGNED WITH FRIENDLY COUNTRIES	ONGOING	8,031,367
ERGP9208486	AMBASSADORS' FORUM	ONGOING	10,332,898
ERGP9208487	TECHNICAL CULTURAL SESSIONS WITH CULTURAL ATTACHES OF FRIENDLY COUNTRIES	ONGOING	5,201,122
ERGP9232887	MONITORING AND IMPLEMENTATION OF THE STATUS OF CULTURAL POLICY INITIATIVES AMONGST THE PARASTATALS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	NEW	5,000,000
ERGP9233090	UNESCO GENERAL CONFERENCE (CULTURE COMMISSION)	NEW	24,441,307
ERGP202533020	ESTABLISHMENT AND CONSTRUCTION OF NATIONAL MUSEUM IN ABUJA		3,000,000,000
ERGP202533021	ESTABLISHMENT OF CREATIVE HUB IN LAGOS		2,500,000,000
ERGP202533022	CREATIVE RENAISANCE PROJECTS: CONSULTANCY SERVICE, FEASIBILTY STUDY, MEDIA, PUBLICITY AND AWARENESS, STAKEHOLDER CONSULTATIONA AND ENGAGEMENT/STATE COURTESY VISIT		3,165,000,000
ERGP20261823	CASH GRANTS FOR ARTISANS, RURAL FARMERS AND MARKET WOMEN IN SHIRORO, RAFI, MUNYA FEDERAL CONSTITUENCY	NEW	100,000,000
0256002001	**NIGERIAN FILM AND VIDEO CENSORS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,411,597,777**
21	**PERSONNEL COST**		**2,345,965,259**
2101	**SALARY**		**1,411,037,219**
210101	**SALARIES AND WAGES**		**1,411,037,219**
21010101	SALARY		1,411,037,219
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**934,928,040**
210201	**ALLOWANCES**		**723,272,457**
21020111	REGULAR ALLOWANCES		723,272,457
210202	**SOCIAL CONTRIBUTIONS**		**211,655,583**
21020201	NHIS		70,551,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,103,722
22	**OTHER RECURRENT COSTS**		**328,482,643**
2202	**OVERHEAD COST**		**328,482,643**
220201	**TRAVEL& TRANSPORT - GENERAL**		**138,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**13,802,707**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		8,811,268
22020202	TELEPHONE CHARGES		729,232
22020203	INTERNET ACCESS CHARGES		4,262,207
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,165,293**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,177,620
22020303	NEWSPAPERS		370,795
22020304	MAGAZINES & PERIODICALS		575,286
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,041,592
220204	**MAINTENANCE SERVICES - GENERAL**		**36,780,537**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,989,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		15,291,066
220205	**TRAINING - GENERAL**		**18,000,000**
22020501	LOCAL TRAINING		18,000,000
220206	**OTHER SERVICES - GENERAL**		**23,551,347**
22020601	SECURITY CHARGES		4,551,347
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020703	LEGAL SERVICES		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,685,465**
22020801	MOTOR VEHICLE FUEL COST		12,185,465
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**41,697,294**
22021001	REFRESHMENT & MEALS		2,704,534
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021007	WELFARE PACKAGES		22,000,000
22021009	SPORTING ACTIVITIES		992,760
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
22021013	PROMOTION (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**1,737,149,875**
2305	**OTHER CAPITAL PROJECTS**		**1,737,149,875**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,737,149,875**
23050101	RESEARCH AND DEVELOPMENT		1,737,149,875
	TOTAL PERSONNEL		**2,345,965,259**
	TOTAL OVERHEAD		**328,482,643**
	TOTAL RECURRENT		**2,674,447,902**
	TOTAL CAPITAL		**1,737,149,875**
	TOTAL ALLOCATION		**4,411,597,777**
0256002001	**NIGERIAN FILM AND VIDEO CENSORS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27226322	FURNISHING AND EQUIPING THE NFVCB CORPORATE HEAD OFFICE IN ABUJA	NEW	40,000,000
ERGP27226500	OFFICE RENT	NEW	60,000,000
ERGP30210826	5TH INTERNATIONAL PAO NIGERIA DIGITAL CONFERENCE	NEW	30,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30226248	MEDIA LITERACY CAMPAIGNS AND CAPACITY BUILDING FOR STUDENTS IN SELECTED UNIVERSITIES AND COLLEGES OF EDUCATIONS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	40,000,000
ERGP30226290	FILM AND VIDEO WORKS STAKEHOLDERS/PRACTITIONERS CONSULTATIVE FORUM/TOWNHALL MEETINGS AT LAGOS FOR THOSE IN THE SOUTH AND KANO FOR THOSE IN THE NORTH	NEW	30,000,000
ERGP30226356	NIGERIA IN THE REELS	NEW	20,000,000
ERGP30226390	EQUIPPING AND INSTALLATION OF SOLAR - POWERED CENSORSHIP STUDIOS AT THE HEAD OFFICE AND THE ZONAL OFFICES	NEW	30,000,000
ERGP30226410	SPECIALIZED TRAINING AND CAPACITY BUILDING FOR THE BOARD'S CENSORSHIP,ACCOUNTS/BUDGET AND ADMINISTATIVE OFFICERS	NEW	30,000,000
ERGP30226447	1ST ANNUAL MEDIA LITERACY LECTURE	NEW	12,000,000
ERGP30226469	PUBLICATION OF NFVCB COMPENDIUM OF FILMS AND VIDEO WORKS CLASSIFIED FROM 1994 TO DATE	NEW	12,000,000
ERGP30226539	DIGITALIZATION OF THE FILM AND VIDEO ARCHIVE AT THE HEAD OFFICE	NEW	9,899,875
ERGP202503060	NFVCB FILM CLASSIFICATION MAGPIE SUITE UPGRADE AND PURCHASE OF CLASSIFICATION EQUIPMENTS	NEW	500,000,000
ERGP202503061	NATIONAL PUBLIC ENLIGHTMENT CAMPAIGN FOR AWAKENING OF CULTURAL VALUES TO COMBAT CORRUPTION AND MORAL DECADENCE	NEW	500,000,000
ERGP202503420	WOMEN AND YOUTH SKILLS ACQUISITION TRAINING AND EMPOWEREMENT PROGRAMME IN OBUBRA BRANSON OGEP WARD, BOKI LGA, CROSS RIVER SENATORIAL DISTRICT	NEW	10,000,000
ERGP20257703	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20259418	PROVISION OF FINANCIAL AID/BUSARY TO UNDERGRADUATE STUDENTS		10,000,000
ERGP20259425	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ANAMBRA EAST LGA AND ONITSHA SOUTH LGA		10,000,000
ERGP20259427	TRAINING OF SELECTED YOUTH ON POULTRY FARMING IN BAUCHI NORTH SENATORIAL DISTRICT		10,000,000
ERGP20260001	PURCHASE AND SUPPLY OF MOTORCYCLES		13,250,000
ERGP20261145	PURCHASE AND SUPPLY OF EDUCATIONAL MATERIALS (EXERCISE BOOKS AND BASIC TEXTBOOKS FOR PRIMARY 1-6) IN SELECTED SCHOOLS IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261948	TRAINING AND GRANTS TO PETTI-TRADERS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT.	NEW	70,000,000
ERGP20261949	TRAINING AND GRANTS TO SELECTED YOUTHS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
0256003001	**NIGERIAN FILM CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,418,205,484**
21	**PERSONNEL COST**		**1,138,462,925**
2101	**SALARY**		**696,799,196**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**696,799,196**
21010101	SALARY		696,799,196
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**441,663,729**
210201	**ALLOWANCES**		**337,143,849**
21020111	REGULAR ALLOWANCES		337,143,849
210202	**SOCIAL CONTRIBUTIONS**		**104,519,880**
21020201	NHIS		34,839,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,679,920
22	**OTHER RECURRENT COSTS**		**270,997,675**
2202	**OVERHEAD COST**		**270,997,675**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,654,074**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,800,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		74,854,026
220202	**UTILITIES - GENERAL**		**10,170,538**
22020201	ELECTRICITY CHARGES		5,896,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		161,444
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,313,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,759,529
22020303	NEWSPAPERS		984,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,970,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,700,000
22020307	DRUGS & MEDICAL SUPPLIES		2,900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,469,370**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		674,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,567,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,015
220206	**OTHER SERVICES - GENERAL**		**32,445,676**
22020601	SECURITY CHARGES		18,667,416
22020603	OFFICE RENT		3,177,956
22020606	CLEANING AND FUMIGATION SERVICES		10,600,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,082,792**
22020701	FINANCIAL CONSULTING		9,516,381
22020703	LEGAL SERVICES		2,566,411
220208	**FUEL & LUBRICANTS - GENERAL**		**4,112,562**
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		1,045,420
220209	**FINANCIAL CHARGES - GENERAL**		**3,593,129**
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**74,156,005**
22021001	REFRESHMENT & MEALS		3,565,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,053,000
22021003	PUBLICITY & ADVERTISEMENTS		3,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		10,599,952
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,300,000
22021010	DIRECT TEACHING & LABORATORY COST		36,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021017	ANTI-CORRUPTION		2,500,000
23	**CAPITAL EXPENDITURE**		**7,008,744,884**
2302	**CONSTRUCTION / PROVISION**		**243,074,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**243,074,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		115,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		28,074,000
2303	**REHABILITATION / REPAIRS**		**28,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**28,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
2305	**OTHER CAPITAL PROJECTS**		**6,737,670,884**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,737,670,884**
23050101	RESEARCH AND DEVELOPMENT		6,737,670,884
	TOTAL PERSONNEL		**1,138,462,925**
	TOTAL OVERHEAD		**270,997,675**
	TOTAL RECURRENT		**1,409,460,600**
	TOTAL CAPITAL		**7,008,744,884**
	TOTAL ALLOCATION		**8,418,205,484**
0256003001	**NIGERIAN FILM CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23228449	BUILDING OF LECTURE THEATRE/CLASSROOMS	NEW	100,000,000
ERGP23228545	PROVISION OF E-LIBRARY/BOOKS/INTERNET FACILITIES FOR NFI	NEW	28,074,000
ERGP23228607	FURNISHING OF CLASSROOMS	NEW	15,000,000
ERGP27228567	RENOVATION OF NFC HEADQUARTERS/NFI	NEW	28,000,000
ERGP30226697	CONSTRUCTION OF NFC ULTRA-MODERN CINEMATOGRAPHIC CENTRE IN GOMBE TOWN - GOMBE STATE	NEW	100,000,000
ERGP30228321	HUMAN RESOURCE CAPITAL DEVELOPMENT (ZUMA)	NEW	75,000,000
ERGP30228335	HUMAN RESOURCE CAPITAL DEVELOPMENT (SHOOT)	NEW	25,000,000
ERGP30228359	PARTICIPATION/ATTENDANCE OF INTERNATIONAL FILM FESTIVALS/SYMPOSIUMS	NEW	60,000,000
ERGP30228376	PRODUCTION OF DOCUMENTARY FILM	NEW	20,155,000
ERGP30228587	TRAINING/CAPACITY DEVELOPMENT OF NFC/NFI STAFF	NEW	32,188,000
ERGP30228630	COMPLETION OF THE COMPUTERISATION OF FINANCIAL SYSTEM	NEW	42,327,884
ERGP202503054	TRAINING AND WORKSHOPS- HUMAN CAPACITY DEVELOPMENT FOR INDUSTRY PRACTITIONERS	NEW	100,000,000
ERGP202503055	FILM TOURISM AND MERCHANDISING	NEW	65,000,000
ERGP202503056	RENOVATION OF 500 SITTING XCAPACITY NATIONAL FILM INSTITUTE AUDITORIUM INTO A MODERN SCREENING ROOM AND LECTURE THEATRE	NEW	250,000,000
ERGP202503057	FILM FESTIVAL ORGANIZATION PARTICIPATION	NEW	235,000,000
ERGP202503058	ANTI-PIRACY AWARENESS CAMPAIGNS	NEW	250,000,000
ERGP202503059	PURCHASE OF UTILITY AND OPERATIONAL VEHICLES	NEW	100,000,000
ERGP20253961	EMPOWERMENT/TRAINING, SUPPLY OF LAPTOPS AND TAKE-UP GRANTS FOR STUDENTS, WOMEN AND YOUTHS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	500,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254082	PROVISION OF EMPOWERMENT MATERIALS (MOTORCYCLES) FOR VICTIMS OF RAINSTORM AND FLOOD MENACE IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20254452	WHERE CREATIVENESS KNOWS NO BOND FOR YOUNG FILMMAKERS WITHIN IKEJA	ONGOING	100,000,000
ERGP20254453	WHERE CREATIVENESS KNOWS NO BOND FOR YOUNG FILMMAKERS WITHIN LAGOS ISLAND	ONGOING	100,000,000
ERGP20254454	WHERE CREATIVENESS KNOWS NO BOND FOR YOUNG FILMMAKERS WITHIN F.C.T	ONGOING	100,000,000
ERGP20257566	RENOVATION OF KAYYU VILLAGE HEAD HOUSE IN GWARZO, KABO/GWARZO FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP20258126	SUPPLY OF EDUCATIONAL AND INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN ALIMOSHO FEDERAL CONSTITUENCY LAGOS STATE	NEW	40,000,000
ERGP20258206	CONSTRUCTION OF BOREHOLES WITHIN ATISBO FEDERAL CONSTITUENCY, OYO STATE		73,000,000
ERGP20261919	RENOVATION OF IKOT EKPENE MINI STADIUM IN AKWA IBOM STATE (LOT 1-2)	NEW	1,500,000,000
ERGP20261928	PROVISION/INSTALLATION OF MODERN DIGITAL SOLAR STREET LIGHT IN SELECTED LOCATIONS OF SOUTH SOUTH GEO-POLITICAL ZONES OF NIGERIA (LOT 1-6)	NEW	3,000,000,000
0256004001	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,000,520,735**
21	**PERSONNEL COST**		**9,880,806,017**
2101	**SALARY**		**6,333,961,021**
210101	**SALARIES AND WAGES**		**6,333,961,021**
21010101	SALARY		6,333,961,021
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,546,844,996**
210201	**ALLOWANCES**		**2,596,750,843**
21020111	REGULAR ALLOWANCES		2,596,750,843
210202	**SOCIAL CONTRIBUTIONS**		**950,094,153**
21020201	NHIS		316,698,051
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		633,396,102
22	**OTHER RECURRENT COSTS**		**457,977,283**
2202	**OVERHEAD COST**		**457,977,283**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,575,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,900,000
220202	**UTILITIES - GENERAL**		**21,123,749**
22020201	ELECTRICITY CHARGES		6,490,000
22020202	TELEPHONE CHARGES		6,331,071
22020203	INTERNET ACCESS CHARGES		6,035,243
22020205	WATER RATES		2,267,435
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,890,832**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,787,548
22020303	NEWSPAPERS		1,493,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,506,119
22020306	PRINTING OF SECURITY DOCUMENTS		1,490,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	**MAINTENANCE SERVICES - GENERAL**		**47,981,988**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE		8,928,188

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,675,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,894,111
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,880,289
220205	**TRAINING - GENERAL**		**47,725,000**
22020501	LOCAL TRAINING		47,725,000
220206	**OTHER SERVICES - GENERAL**		**45,922,020**
22020601	SECURITY CHARGES		10,326,291
22020606	CLEANING AND FUMIGATION SERVICES		35,595,729
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,519,814**
22020701	FINANCIAL CONSULTING		10,964,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,006,894
22020703	LEGAL SERVICES		5,548,920
220208	**FUEL & LUBRICANTS - GENERAL**		**23,149,343**
22020801	MOTOR VEHICLE FUEL COST		18,820,512
22020803	PLANT / GENERATOR FUEL COST		4,328,831
220209	**FINANCIAL CHARGES - GENERAL**		**14,575,375**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,575,375
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**118,514,162**
22021001	REFRESHMENT & MEALS		12,490,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,313,715
22021003	PUBLICITY & ADVERTISEMENTS		10,411,750
22021006	POSTAGES & COURIER SERVICES		3,079,037
22021007	WELFARE PACKAGES		45,520,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,245,000
22021009	SPORTING ACTIVITIES		8,956,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,880,750
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,217,504
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,400,000
23	**CAPITAL EXPENDITURE**		**4,661,737,435**
2301	**FIXED ASSETS PURCHASED**		**4,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,500,000**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,500,000
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		90,000,000
2303	**REHABILITATION / REPAIRS**		**1,319,237,435**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,319,237,435**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		1,319,237,435
2305	**OTHER CAPITAL PROJECTS**		**3,248,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,248,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,248,000,000
	TOTAL PERSONNEL		**9,880,806,017**
	TOTAL OVERHEAD		**457,977,283**
	TOTAL RECURRENT		**10,338,783,300**
	TOTAL CAPITAL		**4,661,737,435**
	TOTAL ALLOCATION		**15,000,520,735**
0256004001	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP26233130	ACQUISITION OF SPORT KITS AND EQUIPMENT	NEW	4,500,000
ERGP30233116	NCMM PUBLICATION, ARCHAEOLOGICAL EXCAVATION AND ETHNOGRAPHIC PROJECT	NEW	10,000,000
ERGP6210546	CONSTRUCTION AND DEVELOPMENT OF NATIONAL MUSEUM AKURE, ONDO STATE	ONGOING	35,000,000
ERGP6210563	CONSTRUCTION AND DEVELOPMENT OF BORNO EMMIRATE MUSEUM, MAIDUGURI	ONGOING	20,000,000
ERGP6212306	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	15,000,000
ERGP6212774	CONSTRUCTION AND DEVELOPMENT OF UNITY MUSEUM SOKOTO	ONGOING	35,000,000
ERGP6233054	UPGRADE OF NATIONAL MUSEUM LAGOS	NEW	70,000,000
ERGP6233057	REHABILITATION OF NATIONAL MUSEUM UYO	NEW	30,000,000
ERGP6233058	REHABILITATION OF NATIONAL MUSEUM ORON	NEW	30,000,000
ERGP6233059	REHABILITATION OF NATIONAL MUSEUM ABA	NEW	10,000,000
ERGP6233064	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITIONS IN NATIONAL MUSEUM OWERRI, ABASS SLAVE MUSEUM BADAGARY AND NATIONAL MUSEUM LAFIA	NEW	34,237,435
ERGP6233067	REPATRIATION OF ILLEGALLY ACQUIRED OBJECTS	NEW	15,000,000
ERGP6233119	CONSERVATION OF UNESCO AND ICESCO WORLD HERITAGE SITES INCLUDING THE REVIEW OF CONSERVATION MANAGEMENT PLANS	NEW	15,000,000
ERGP6233122	RESTORATION OF NATIONAL MONUMENT: ZARIA CITY WALLS KADUNA AND IGA IDUNGANRAN OLD OBA PALACE LAGOS	NEW	10,000,000
ERGP6233125	CELEBRATION OF INTERNATIONAL DAYS OF MUSEUMS AND MONUMENTS	NEW	20,000,000
ERGP6233127	ACQUISITION AND INSTALLATION OF SOLAR POWERED LIGHTS FOR THE GALLERIES AND PREMISES IN NATIONAL MUSEUM IBADAN	NEW	20,000,000
ERGP6233128	REVAMPING AND RE-ORGANISATION OF OBJECTS IN THE STORES IN ESIE,ENUGU, KADUNA AND SLAVE MUSEUM BADAGRY	NEW	10,000,000
ERGP6233132	NOMINATION FOR UNESCO WORLD HERITAGE SITE	NEW	15,000,000
ERGP202503074	REPATRIATION OF ILLEGALLY ACQUIRED OBJECTS IN THE COMMISSION: LEGAL AND CONSULTANCY	NEW	50,000,000
ERGP202503075	REPATRIATION OF ILLEGALLY ACQUIRED OBJECTS IN THE COMMISSION	NEW	50,000,000
ERGP202503076	CONSTRUCTION OF A MULTI PURPOSE HALL FOR ESIE MUSEUM AND PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE GALLERY	NEW	50,000,000
ERGP202503077	RENOVATION OF ESIE MUSUEM STORE/ REPAIR/ PROVISION OF OFFICE GADGETS AND EQUIPMENT	NEW	50,000,000
ERGP202503078	PROVISION OF UTILITY VEHICLE FOR ESIE MUSUEM	NEW	50,000,000
ERGP202503079	CONSTRUCTION AND DEVELOPMENT OF BORNO EMIRATE MUSUEN	ONGOING	50,000,000
ERGP202503080	CONSTRUCTION AND DEVELOPMENT OF UNITY MUSEUM SOKOTO	ONGOING	50,000,000
ERGP202503081	REHABILITATION OF NATIONAL MUSEUM ENUGU	NEW	50,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503082	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	50,000,000
ERGP202503083	CONSTRUCTION AND REDEVELOPMENT OF NATIONAL MUSEUM AKURE	NEW	50,000,000
ERGP202503084	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITION IN NATIONAL MUSEUM ONDOT, UYO, LAFIA, OWERRI, ALABA, ENUGU, OWO AND WILLIAMS ABASS SLAVE MUSEUM BADAGRY	NEW	50,000,000
ERGP202503085	CONSERVATION OF THE TWO WORLD HERITAGE SITES INCLUDING THE REVIEW OF CONSERVATION MANAGEMENT PLANS	NEW	50,000,000
ERGP202503086	PROCUREMENT OF UTILITY VEHICLES FOR THE COMMISSION	NEW	50,000,000
ERGP202503087	RESTORATION OF DUFUNA CANOE	NEW	50,000,000
ERGP202503088	SECURITY INFRASTRUCTURES	NEW	50,000,000
ERGP202503089	NATIONAL AWARENESS CAMPAIGN ON PROMOTING THE MUSEUM ACROSS THE COUNTRY	NEW	50,000,000
ERGP202503090	PROVISION OF ALTERNATIVE POWER SUPPLY AND PROCUREMENT OF INVERTERS AND AIR CONDITIONERS FOR THE GALLERIES IN IBADAN AND KADUNA MUSEUM	NEW	50,000,000
ERGP202503091	RESTORATION OF NATIONAL MONUMENTS (ZARIA WALL/ PORTHARCOURT/ OBA'S OLD PALACE LAGOS/ EDO)	NEW	50,000,000
ERGP202503092	REVAMPING OF CONSERVATION LABORATORY IN KADUNA, ENUGU, IBADAN AND JOS MUSEUM	NEW	50,000,000
ERGP202503093	REHABILITATION OF NATIONAL MUSEUM BENIN	NEW	50,000,000
ERGP202503094	REHABILITATION OF NATIONAL MUSEUM JOS	NEW	50,000,000
ERGP202503095	PRESERVATION OF HISTORIC SIGHTS AND CULTURAL HERITAGE: REMODELLING OF THE PALACE OF OLOS OF OSI	NEW	50,000,000
ERGP20255424	DEVELOPMENT OF MUSEUM PORTAL FOR VIRTUAL ACCESS TO THE NATIONS ARTS AND ARTEFACTS	NEW	590,000,000
ERGP20255425	REBOVATION OF THE NATIONA L MUSEUM LAGOS INCLUDING ELECTRICALS, AND STRUCTURAL	NEW	500,000,000
ERGP20255426	SUPPLY AND INSTALLATION OF ELECTRONICS SHELVING SOLUTION AND ARTESTORE RACKS FOR THE NATIONAL MUSEUM LAGOS COLLECTIONS	NEW	2,000,000,000
ERGP20258205	CONSTRUCTION OF BOREHOLES WITHIN SAKI WEST/ SAKI EAST FEDERAL CONSTITUENCY		73,000,000
0256005001	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,023,003,296**
21	**PERSONNEL COST**		**4,096,060,769**
2101	**SALARY**		**2,617,126,836**
210101	**SALARIES AND WAGES**		**2,617,126,836**
21010101	SALARY		2,617,126,836
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,478,933,933**
210201	**ALLOWANCES**		**1,086,364,907**
21020111	REGULAR ALLOWANCES		1,086,364,907
210202	**SOCIAL CONTRIBUTIONS**		**392,569,026**
21020201	NHIS		130,856,342

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		261,712,684
22	**OTHER RECURRENT COSTS**		**368,896,402**
2202	**OVERHEAD COST**		**368,896,402**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020205	WATER RATES		3,800,000
22020206	SEWERAGE CHARGES		3,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,981,402**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,281,402
220204	**MAINTENANCE SERVICES - GENERAL**		**34,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**16,700,000**
22020501	LOCAL TRAINING		16,700,000
220206	**OTHER SERVICES - GENERAL**		**31,100,000**
22020601	SECURITY CHARGES		18,000,000
22020603	OFFICE RENT		6,300,000
22020606	CLEANING AND FUMIGATION SERVICES		6,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,305,000**
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		4,805,000
220208	**FUEL &LUBRICANTS - GENERAL**		**30,900,000**
22020801	MOTOR VEHICLE FUEL COST		17,500,000
22020803	PLANT / GENERATOR FUEL COST		13,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,110,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		530,000
22020902	INSURANCE PREMIUM		580,000
220210	**MISCELLANEOUS**		**93,900,000**
22021001	REFRESHMENT & MEALS		9,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021006	POSTAGES & COURIER SERVICES		4,400,000
22021007	WELFARE PACKAGES		28,000,000
22021013	PROMOTION (SERVICE WIDE)		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	**CAPITAL EXPENDITURE**		**2,558,046,125**
2305	**OTHER CAPITAL PROJECTS**		**2,558,046,125**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,558,046,125**
23050101	RESEARCH AND DEVELOPMENT		2,558,046,125
	TOTAL PERSONNEL		**4,096,060,769**
	TOTAL OVERHEAD		**368,896,402**
	TOTAL RECURRENT		**4,464,957,171**
	TOTAL CAPITAL		**2,558,046,125**
	TOTAL ALLOCATION		**7,023,003,296**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0256005001	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30210776	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	30,000,000
ERGP30210778	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	100,000,000
ERGP30210779	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	20,000,000
ERGP30210781	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	NEW	50,000,000
ERGP30210782	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	20,000,000
ERGP30210783	INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	50,000,000
ERGP30210787	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	NEW	10,000,000
ERGP30210788	TRAINING AND EMPOWERNMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	NEW	70,000,000
ERGP30210790	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	NEW	60,000,000
ERGP30212304	PROMOTION OF NIGERIAN CULTURE,ARTS AND CRAFTS AND IMAGE REBRANDING AT INTERNATIONAL EVENTS	NEW	70,000,000
ERGP30227549	NATIONAL GRASSROOT TALENT DISCOVERY MANAGEMENT PROJECT "DISCOVER NIGERIA"	NEW	90,000,000
ERGP30227573	DEVELOPMENT OF NATIONAL DIGITAL INFLUENCER MANAGEMENT FOR THE CREATIVE ECONOMY 'JARA PLUS'	NEW	70,000,000
ERGP30227593	CREATION OF E-COMMERCE PLATFORM FOR THE NIGERIAN CREATIVE ECOSYSTEM"ANYOTA (TOP FAN)"	NEW	70,000,000
ERGP30227614	MAINTENANCE / IMPROVEMENT OF LAGOS ZONAL HUB	NEW	90,000,000
ERGP30227641	ACQUISITION OF COMPUTERS AND ACCESSORIES	NEW	58,046,125
ERGP30232620	THE NAIJA AWARDS	NEW	100,000,000
ERGP30232646	DIGITAL PLATFORM FOR ORIGINS PROJECT	NEW	100,000,000
ERGP30232647	RENOVATION AND UPGRADE OF INNOVATION CREATIVITY AND ENTREPRENEURSHIP (ICE) HUBS	NEW	100,000,000
ERGP202503039	ESTABLISHMENT OF NATIONAL CENTERS OF EXCELLENCE FOR CULTURE AND CREATIVITY ACROSS 6 GEOPOLITICAL ZONES	NEW	200,000,000
ERGP202503040	EXPANSION OF CULTURAL DI[PLOMACY INITIATIVES	NEW	200,000,000
ERGP202503041	RENOVATION AND MODERNIZATION OF EXISTING CULTURAL INFRASTRUCTURE NATIONWIDE TO SUPPORT ARTISTIC EXPRESSION, TOURISM, AND CREATIVE ENTREPRENEURSHIP	NEW	400,000,000
ERGP202503042	SUPPORT FOR GRASSROOTS CULTURAL INITIATIVES: IMPLEMENTATION OF PROGRAMS EMPOWER LOCAL ARTISTS AND CULTURAL PRACTITIONERS	NEW	200,000,000
ERGP20263483	CONSTRUCTION OF GYM HALL AND SUPPLY OF GYM EQUIPMENT AT BIDA CLUB IN BIDA LGA, NIGER STATE	ONGOING	200,000,000
ERGP20262610	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN DAMATURU LOCAL GOVERNMENT OF YOBE EAST SENATORIAL DISTRICT	NEW	200,000,000
0256006001	**NATIONAL GALLERY OF ARTS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,092,696,418**
21	**PERSONNEL COST**		**5,106,793,067**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**3,269,303,446**
210101	**SALARIES AND WAGES**		**3,269,303,446**
21010101	SALARY		3,269,303,446
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,837,489,621**
210201	**ALLOWANCES**		**1,347,094,104**
21020111	REGULAR ALLOWANCES		1,347,094,104
210202	**SOCIAL CONTRIBUTIONS**		**490,395,517**
21020201	NHIS		163,465,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		326,930,345
22	**OTHER RECURRENT COSTS**		**455,979,754**
2202	**OVERHEAD COST**		**455,979,754**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,179,754**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,179,754
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**5,500,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**55,000,000**
22020501	LOCAL TRAINING		55,000,000
220206	**OTHER SERVICES - GENERAL**		**29,500,000**
22020601	SECURITY CHARGES		14,000,000
22020603	OFFICE RENT		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**23,500,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020904	OTHER CRF BANK CHARGES		500,000
220210	**MISCELLANEOUS**		**108,800,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021017	ANTI-CORRUPTION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,000,000
23	**CAPITAL EXPENDITURE**		**4,529,923,597**
2301	**FIXED ASSETS PURCHASED**		**27,058,679**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**27,058,679**
23010113	PURCHASE OF COMPUTERS		27,058,679
2303	**REHABILITATION / REPAIRS**		**26,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**26,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		26,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,476,864,918**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,476,864,918**
23050101	RESEARCH AND DEVELOPMENT		3,156,864,918
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		1,320,000,000
	TOTAL PERSONNEL		**5,106,793,067**
	TOTAL OVERHEAD		**455,979,754**
	TOTAL RECURRENT		**5,562,772,821**
	TOTAL CAPITAL		**4,529,923,597**
	TOTAL ALLOCATION		**10,092,696,418**
0256006001	**NATIONAL GALLERY OF ARTS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22231218	PURCHASE OF MOTOR VEHICLES	NEW	190,000,000
ERGP22231222	NIGERIA @65 RENEWED HOPE EXHIBITION	NEW	30,000,000
ERGP27231224	ESTABLISHMENT OF KATSINA NGA STATE OFFICE	NEW	26,000,000
ERGP29232435	PURCHASE OF COMPUTER AND COMPUTER ACCESSORIES	NEW	20,000,000
ERGP29232436	PURCHASE OF PRINTERS FOR DEPARTMENTS	NEW	7,058,679
ERGP30231221	SPECIAL EXHIBITIONS	NEW	40,000,000
ERGP30231228	MANAGEMENT RETREAT	NEW	30,000,000
ERGP30231581	STAKEHOLDERS CONVENTION	NEW	22,000,000
ERGP30232438	DOCUMENTATION AND DIGITALIZATION OF NATIONAL COLLECTIONS	NEW	40,000,000
ERGP30232443	NATIONAL VISUAL ART KREATIVE CHALLENGE	NEW	25,000,000
ERGP30232619	MAINTENANCE AND PRESERVATION OF ARTWORKS IN THE NATIONAL COLLECTION	NEW	14,000,000
ERGP202503023	RESTORATION DIGITALISATION VALUATION AND CATALOGUING OF NATIONAL COLLECTION	NEW	200,000,000
ERGP202503024	PURCHASE OF OPERATIONAL AND UTILITY VEHICLES	NEW	100,000,000
ERGP202503025	NGA @ 30 ART EXHIBITION	NEW	100,000,000
ERGP202503026	CHILDREN ART CLUBS	NEW	100,000,000
ERGP202503027	NATIONAL ART AND CREATIVITY FARE	NEW	100,000,000
ERGP202503028	EMPOWERMENT OF ARTISTS NATIONWIDE	NEW	100,000,000
ERGP202503029	PROVISION OF ALTERNATIVE WATER SUPPLY SYSTEM FOR POTTERY CRAFTS IN SELECTED LOCATIONS NATIONWIDE	NEW	100,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503030	SUPPORT FOR ART AND CREATIVE EDUCATION IN SELECTED SECONDARY SCHOOLS NATIONWIDE: CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH DESKS, CHAIRS	NEW	100,000,000
ERGP202503031	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH DESKS, CHAIRS IN SUPPORT OF CREATIVE EDUCATION AND CALIGRAPHY AT THE CULTURAL REVIVAL CENTRE IN SOKA, IBADAN, OYO STATE	NEW	100,000,000
ERGP202503032	INTERNATIONAL ART EXHIBITION IN EGYPT, KENYA AND SPAIN	NEW	100,000,000
ERGP20258207	PROVISION OF SKILL ACQUISITION FOR YOUTHS AND WOMEN IN AGBEDE ETSAKO WEST LGA, EDO STATE.		27,932,459
ERGP20258208	DISTRIBUTION OF HANDICAPPED WOODEN TRICYCLES TO HANDICAPS BY NATIONAL BIOSAFETY MANAGEMENT		27,932,459
ERGP20259558	VOCATIONAL TRAINING PROGRAM ON SELECTED CRAFTS AND EMPOWERMENT FOR YOUTHS AND WOMEN IN KADUNA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262241	MODERNIZATION AND COMPLETION OF YANDOTO-DAJI MINI STADIUM TO SUPPORT YOUTH INCLUSION AND CREATIVE ECONOMY	NEW	200,000,000
ERGP20263347	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN SOME SELECTED AREAS OF OYO STATE	NEW	755,000,000
ERGP20263348	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS CRAFT SKILLS AND STARTER KIT IN SOME SELECTED AREAS OF SOUTH WEST	NEW	825,000,000
ERGP20263349	TRAINING AND SENSITIZATION OF SECONDARY SCHOOL STUDENTS ON EKID CULTURE AND YOUTH TOURISM AROUND THE SIX GEO POLITICAL ZONES	NEW	1,050,000,000
0256007001	**NATIONAL THEATRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,736,134,267**
21	**PERSONNEL COST**		**773,637,216**
2101	**SALARY**		**435,195,089**
210101	**SALARIES AND WAGES**		**435,195,089**
21010101	SALARY		435,195,089
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**338,442,127**
210201	**ALLOWANCES**		**273,162,864**
21020111	REGULAR ALLOWANCES		273,162,864
210202	**SOCIAL CONTRIBUTIONS**		**65,279,263**
21020201	NHIS		21,759,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,519,509
22	**OTHER RECURRENT COSTS**		**274,853,846**
2202	**OVERHEAD COST**		**274,853,846**
220201	**TRAVEL& TRANSPORT - GENERAL**		**67,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**26,250,000**
22020201	ELECTRICITY CHARGES		14,300,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,350,000
22020205	WATER RATES		2,400,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,650,000
22020302	BOOKS		1,850,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,850,000
220204	**MAINTENANCE SERVICES - GENERAL**		**39,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,800,000
220205	**TRAINING - GENERAL**		**9,500,000**
22020501	LOCAL TRAINING		9,500,000
220206	**OTHER SERVICES - GENERAL**		**22,100,000**
22020601	SECURITY CHARGES		12,100,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,513,846**
22020701	FINANCIAL CONSULTING		6,463,846
22020703	LEGAL SERVICES		6,050,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,290,000**
22020801	MOTOR VEHICLE FUEL COST		24,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		680,000
22020803	PLANT / GENERATOR FUEL COST		20,110,000
220210	**MISCELLANEOUS**		**27,300,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,650,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		5,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	**CAPITAL EXPENDITURE**		**1,687,643,205**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010113	PURCHASE OF COMPUTERS		40,000,000
2302	**CONSTRUCTION / PROVISION**		**70,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,557,643,205**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,557,643,205**
23050101	RESEARCH AND DEVELOPMENT		192,643,205
23050104	ANNIVASARIES/CELEBRATIONS		1,365,000,000
	TOTAL PERSONNEL		**773,637,216**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**274,853,846**
	TOTAL RECURRENT		**1,048,491,062**
	TOTAL CAPITAL		**1,687,643,205**
	TOTAL ALLOCATION		**2,736,134,267**
0256007001	**NATIONAL THEATRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27227912	SUPPLY OF ELECTRICAL/ELECTRONIC PARTS FOR THE NATIONAL THEATRE	NEW	20,000,000
ERGP27227947	COMPLETION OF CONSTRUCTION OF NATIONAL THEATRE OFFICE BUILDING (ANNEX)	NEW	70,000,000
ERGP29227741	PURCHASE OF COMPUTER/ICT EQUIPMENT	NEW	40,000,000
ERGP30227766	PRODUCTION OF NATIONAL THEATRE NEWSLETTER SERIES/JOURNALS PRODUCTION: 2025 EDITION	NEW	15,000,000
ERGP30227835	NATIONAL THEATRE PUBLIC PLAYREADING WITH STUDENTS OF NIGERIAN UNIVERSITIES THEATRE ARTS STUDENTS	NEW	16,114,851
ERGP30227860	NATIONAL THEATRE NIGERIAN TALENT HUNT	NEW	30,000,000
ERGP6227801	CONDUCT OF THE NATIONAL THEATRE FESTIVAL OF UNITY: 2025 EDITION	NEW	60,000,000
ERGP6227879	ANIMATION FESTIVAL	NEW	70,000,000
ERGP6227895	WOLE SOYINKA PRODUCTION	NEW	100,000,000
ERGP6227925	CAPACITY BUILTING TRAINING FOR PERFORMANCE ART	NEW	10,000,000
ERGP202503043	COMPLETION OF THE CONSTRUCTION OF NATIONAL THEATRE (ANNEX BUILDING)	NEW	500,000,000
ERGP202503044	PERIMETER FENCING TO SECURE NATIONAL THEATRE LAND AND STRUCTURES	NEW	500,000,000
ERGP202503045	NATIONAL FESTIVAL OF UNITY 2025	NEW	100,000,000
ERGP202503046	ANIMATION FESTIVAL AND EXHIBITION	NEW	35,000,000
ERGP20259417	CONSTRUCTION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES IN LAFIA LGA OF NASARAWA SOUTH SENATORIAL DISTRICT		96,528,354
ERGP20259424	PROVISION AND SUPPLY OF LIBRARY EDUCATIONAL MATERIALS FOR A SELECTED SENIOR SECONDARY SCHOOL IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE		15,000,000
ERGP20259429	TRAINING OF YOUTHS AND WOMEN IN PEACE AND CONFLICT RESOLUTION IN ADAVI LOCAL GOVERNMENT, KOGI STATE		10,000,000
0256008001	**NATIONAL TROUPE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,204,076,285**
21	**PERSONNEL COST**		**618,023,299**
2101	**SALARY**		**381,564,282**
210101	**SALARIES AND WAGES**		**381,564,282**
21010101	SALARY		381,564,282
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**236,459,017**
210201	**ALLOWANCES**		**179,224,375**
21020111	REGULAR ALLOWANCES		179,224,375
210202	**SOCIAL CONTRIBUTIONS**		**57,234,642**
21020201	NHIS		19,078,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,156,428
22	**OTHER RECURRENT COSTS**		**285,512,479**
2202	**OVERHEAD COST**		**285,512,479**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**98,356,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,796,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		82,560,000
220202	**UTILITIES - GENERAL**		**10,800,000**
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		3,300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,983,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,983,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**57,216,479**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,496,479
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,600,000
22020406	OTHER MAINTENANCE SERVICES		7,320,000
220205	**TRAINING - GENERAL**		**20,500,000**
22020501	LOCAL TRAINING		20,500,000
220206	**OTHER SERVICES - GENERAL**		**12,100,000**
22020601	SECURITY CHARGES		4,600,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,570,000**
22020701	FINANCIAL CONSULTING		8,570,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,437,000**
22020801	MOTOR VEHICLE FUEL COST		15,682,000
22020803	PLANT / GENERATOR FUEL COST		6,755,000
220210	**MISCELLANEOUS**		**35,550,000**
22021001	REFRESHMENT & MEALS		7,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,800,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		9,500,000
23	**CAPITAL EXPENDITURE**		**2,300,540,507**
2301	**FIXED ASSETS PURCHASED**		**100,540,507**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,540,507**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		23,540,507
23010130	PURCHASE OF RECREATIONAL FACILITIES		62,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,150,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,150,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,910,000,000
23050104	ANNIVASARIES/CELEBRATIONS		240,000,000
	TOTAL PERSONNEL		**618,023,299**
	TOTAL OVERHEAD		**285,512,479**
	TOTAL RECURRENT		**903,535,778**
	TOTAL CAPITAL		**2,300,540,507**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**3,204,076,285**
0256008001	**NATIONAL TROUPE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1226755	COMMUNITY THEATRE DEVELOPMENT	ONGOING	25,000,000
ERGP1228433	NATIONAL INDEPENDENCE DAY PRODUCTION	NEW	15,000,000
ERGP27227596	RENOVATIONN AND FURNISHING OF ARTISTES HOSTEL, AMPHITHEATRE, REHEARSALS HALL IN ABUJA	NEW	50,000,000
ERGP29210646	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	ONGOING	23,540,507
ERGP29228143	PURCHASE OF DIGITAL PHOTO AND VIDEO CAMERAS WITH ACCESSORIES AND GPS CAMERA DRONES	NEW	20,000,000
ERGP29228671	INTERACTIVE CULTURAL GAMING	NEW	10,000,000
ERGP30210622	PRODUCTION OF TOWN IN GOWN PERFORMANCES (UNIVERSITIES CIRCUTE)	ONGOING	10,000,000
ERGP30210631	CHILDREN CREATIVE STATION/ THEATRE DEVELOPMENT PROGRAMME.	ONGOING	25,000,000
ERGP30228478	PROFESSIONAL CAPACITY BUILDING WORKSHOP & TRAINING FOR THEATRE ARTISTES AND THEATRE ADMINISTRATORS AND PRACTITIONERS	ONGOING	45,000,000
ERGP30229072	RESEARCHING, PRESERVING, AND COMMERCIALIZING HISTORICAL FOLKLORE ACROSS ALL STATES OF NIGERIA	NEW	10,000,000
ERGP6226367	DANCE, DRAMA AND MUSIC THEATRE PRODUCTIONS	ONGOING	30,000,000
ERGP6228524	RYTHYMS OF WEST AFRIC CULTURAL MUSIC AND DANCES, OF WEST AFRICA)	NEW	40,000,000
ERGP6229193	PURCHASE OF TRADITIONAL MUSICAL INSTRUMENTS FOR PERFORMANCE AND ORCHESTRA.	NEW	12,000,000
ERGP6229220	WORLD DANCE, DRAMA AND MUSIC DAYS CELEBRATIONS	NEW	10,000,000
ERGP6229264	PURCHASE OF COLLAPSIBLE STAGE AND STORAGE SET.	NEW	30,000,000
ERGP8210642	INTERNATIONAL CULTURAL EXCHANGE PRODUCTION TOURS FOR SELECTED CULTURAL FESTIVALS	ONGOING	120,000,000
ERGP8229156	DIGITAL GALLERY AND COMMERCIALIZATION OF TRADITIONAL NIGERIAN DANCES AND MUSIC.	NEW	10,000,000
ERGP8229305	PURCHASE OF OFFICE FURNITURE	NEW	15,000,000
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000
ERGP202503033	RENOVATION AND FURNISHING OF ARTISTES HOSTELS, RESEARCHERS AND RESIDENCY PROGRAMME LOUNGE, AMPHITHEATRE REHEARSAL AND LECTURE HALL IN ABUJA	NEW	300,000,000
0256009001	**CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,529,995,138**
21	**PERSONNEL COST**		**1,177,746,159**
2101	**SALARY**		**758,609,276**
210101	**SALARIES AND WAGES**		**758,609,276**
21010101	SALARY		758,609,276
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**419,136,883**
210201	**ALLOWANCES**		**305,345,491**
21020111	REGULAR ALLOWANCES		305,345,491
210202	**SOCIAL CONTRIBUTIONS**		**113,791,392**
21020201	NHIS		37,930,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,860,928
22	**OTHER RECURRENT COSTS**		**289,408,517**
2202	**OVERHEAD COST**		**289,408,517**
220201	**TRAVEL& TRANSPORT - GENERAL**		**91,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**22,200,000**
22020201	ELECTRICITY CHARGES		8,200,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		9,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**24,500,000**
22020601	SECURITY CHARGES		11,000,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,300,000**
22020701	FINANCIAL CONSULTING		3,600,000
22020703	LEGAL SERVICES		1,200,000
22020705	ARCHITECTURAL SERVICES		2,500,000
22020706	SURVEYING SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		21,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**56,408,517**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		16,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,408,517
23	**CAPITAL EXPENDITURE**		**2,062,840,462**
2301	**FIXED ASSETS PURCHASED**		**265,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**265,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		45,000,000
2303	**REHABILITATION / REPAIRS**		**128,840,462**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**128,840,462**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		128,840,462
2305	**OTHER CAPITAL PROJECTS**		**1,669,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,669,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,375,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		149,000,000
23050104	ANNIVASARIES/CELEBRATIONS		145,000,000
	TOTAL PERSONNEL		**1,177,746,159**
	TOTAL OVERHEAD		**289,408,517**
	TOTAL RECURRENT		**1,467,154,676**
	TOTAL CAPITAL		**2,062,840,462**
	TOTAL ALLOCATION		**3,529,995,138**
0256009001	**CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27210460	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	35,000,000
ERGP27226702	RENOVATION AND REFURBISHMENT OF NSUKKA OUTREACH CENTRES	NEW	15,840,462
ERGP29210457	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	19,000,000
ERGP29210467	PROCUREMENT OF STUDIO/AUDIO-VISUAL EQUIPMENT AND MATERIALS	ONGOING	30,000,000
ERGP29226331	DIGITIZATION OF THE CENTRE'S CRITICAL ASSETS:ARTEFACTS,ARCHIVAL MATERIALS,PUBLICATIONS,AUDIO-VISUAL RESOURCES AND LIBRARY COLLECTIONS	NEW	100,000,000
ERGP30210458	ANNUAL PUBLIC LECTURE	NEW	20,000,000
ERGP30210459	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	ONGOING	25,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30210461	PROCUREMENT OF OFFICE TABLES CHAIRS AIRCONDITIONERS CABINETS AND OTHER OFFICE EQUIPMENT FOR THE CENTRE	ONGOING	40,000,000
ERGP30210462	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	ONGOING	20,000,000
ERGP30210463	INSTALLATION OF INVERTERS AND SOLAR PANELS IN THE CENTRE	ONGOING	45,000,000
ERGP30210464	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	ONGOING	25,000,000
ERGP30210470	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	85,000,000
ERGP30226241	PAN AFRICAN INDIGENOUS SKILL DEVELOPMENT PROGRAMME(PAID)	NEW	100,000,000
ERGP30226397	SYMPOSIUM ON EMPOWERING AFRICA: INTEGRATING POLICY FRAMEWORKS FOR SUSTAINABLE POVERTY ALLEVIATION AND ECONOMIC DEVELOPMENT	NEW	35,000,000
ERGP30226442	WORKSHOP ON AFRICAN ALTERNATIVE MEDICAL THERAPIES: INNOVATIVE APPROACHES FOR ACCESSIBLE AND SUSTAINABLE HEALTHCARE SOLUTIONS	NEW	35,000,000
ERGP30226501	INTERNATIONAL EXHIBITION AND WORKSHOP ON BLACK AND AFRICAN ARTS: BRIDGING TRADITION AND INNOVATION IN CRAFTSMANSHIP AND DIGITAL EXPRESSION.	NEW	35,000,000
ERGP30226544	GLOBAL EXPO ON AFRICAN CUISINE, FASHION, AND HAIRSTYLES: CELEBRATING HERITAGE AND UNLOCKING MARKET OPPORTUNITIES IN THE CREATIVE ECONOMY	NEW	40,000,000
ERGP6226295	ROAD TO FESTAC'77 AT 50	NEW	100,000,000
ERGP6226579	REFURBISHMENT AND PRESERVATION OF THE CENTREÃ¢â□â¢S MUSEUM AND ARTEFACTS	NEW	38,000,000
ERGP6226634	REFURBISHMENT OF THE CENTRE'S LIBRARY, ARCHIVE AND BOOK STAND	NEW	40,000,000
ERGP6226819	PROCUREMENT OF PROJECT AND OPERATIONAL VEHICLES	NEW	180,000,000
ERGP202503062	THE AFRICAN GLOBAL FESTIVAL OF ARTS AND CULTURE (AGLOFEST) NIGERIA 2025	NEW	100,000,000
ERGP202503063	NIGERIA: THE GIANT OF AFRICA DOCUMENTARY (1 YEAR PLAN)	NEW	100,000,000
ERGP202503064	PAN AFRICAN INDIGENOUS SKILL DEVELOPMENT PROGRAMME (PAID)	NEW	100,000,000
ERGP202503065	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	NEW	50,000,000
ERGP202503066	INTERNATIONAL EXHIBITION AND WORKSHOP ON BLACK AND AFRICAN ARTS: BRIDGING TRADITION AND INNOVATION IN CRAFTMANSHIP	NEW	100,000,000
ERGP202503067	HOSTING OF INTERNATIONAL CONFERENCE	NEW	100,000,000
ERGP202503068	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	NEW	100,000,000
ERGP202503069	ANNUAL PUBLIC LECTURE	NEW	100,000,000
ERGP202503070	WORKSHOP ON AFRICAN ALTERNATIVE MEDICAL THERAPIES: INNOVATIVE APPROACHES FOR ACCESIBLES AND SUSTAINABLE HEALTHCARE SOLUTIONS	NEW	50,000,000

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503071	GLOBAL EXPO ON AFRICAN CUISINE, FASHION, AND HAIRSTYLES	NEW	100,000,000
ERGP202503072	SYMPOSIUM ON EMPOWERING AFRICA: INTEGRATING POLICY FRAMEWORKS FOR POVERTY ALLEVIATION AND ECONOMIC DEVELOPMENT	NEW	50,000,000
ERGP202503073	PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE LAGOS OFFICE	NEW	50,000,000
0256010001	**NATIONAL WAR MUSEUMM -UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**758,594,806**
21	**PERSONNEL COST**		**182,653,744**
2101	**SALARY**		**132,731,312**
210101	**SALARIES AND WAGES**		**132,731,312**
21010101	SALARY		132,731,312
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,922,432**
210201	**ALLOWANCES**		**30,012,735**
21020111	REGULAR ALLOWANCES		30,012,735
210202	**SOCIAL CONTRIBUTIONS**		**19,909,697**
21020201	NHIS		6,636,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,273,131
22	**OTHER RECURRENT COSTS**		**266,458,867**
2202	**OVERHEAD COST**		**266,458,867**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,600,000
220202	**UTILITIES - GENERAL**		**35,900,000**
22020201	ELECTRICITY CHARGES		15,600,000
22020202	TELEPHONE CHARGES		6,800,000
22020203	INTERNET ACCESS CHARGES		7,800,000
22020205	WATER RATES		5,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,800,000
22020303	NEWSPAPERS		1,400,000
22020304	MAGAZINES & PERIODICALS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,600,000
22020309	UNIFORMS & OTHER CLOTHING		4,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**60,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,700,000
220205	**TRAINING - GENERAL**		**16,800,000**
22020501	LOCAL TRAINING		16,800,000
220206	**OTHER SERVICES - GENERAL**		**29,200,000**
22020601	SECURITY CHARGES		16,800,000
22020606	CLEANING AND FUMIGATION SERVICES		12,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**650,000**
22020701	FINANCIAL CONSULTING		650,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,400,000**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		8,800,000
22020803	PLANT / GENERATOR FUEL COST		12,600,000
220210	**MISCELLANEOUS**		**35,008,867**
22021001	REFRESHMENT & MEALS		8,700,000
22021003	PUBLICITY & ADVERTISEMENTS		6,700,000
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		9,800,000
22021009	SPORTING ACTIVITIES		4,408,867
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**309,482,195**
2301	**FIXED ASSETS PURCHASED**		**154,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**154,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2303	**REHABILITATION / REPAIRS**		**41,682,195**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**41,682,195**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		35,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,182,195
2305	**OTHER CAPITAL PROJECTS**		**113,300,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**113,300,000**
23050101	RESEARCH AND DEVELOPMENT		84,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,800,000
	TOTAL PERSONNEL		**182,653,744**
	TOTAL OVERHEAD		**266,458,867**
	TOTAL RECURRENT		**449,112,611**
	TOTAL CAPITAL		**309,482,195**
	TOTAL ALLOCATION		**758,594,806**
0256010001	**NATIONAL WAR MUSEUMM -UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231517	REHABILITATION OF THE MUSEUM BUNKER	NEW	20,500,000
ERGP27231525	RECONSTRUCTION OF FENCE	NEW	6,182,195
ERGP29231521	PURCHASE OF COMPUTERS	NEW	4,500,000
ERGP30231502	EXHIBITION/ETHNOGRAPHIC RESEARCH	NEW	4,500,000
ERGP6231511	EQUIPING OF CHILDREN PLAY GROUND	NEW	15,000,000
ERGP6231529	DEVELOPMENT OF FIXED ASSET REGISTER	NEW	28,800,000
ERGP6231532	MOBILE MUSEUM PROJECT	NEW	150,000,000
ERGP6231535	MUSEUM PROFESSIONALS STAKEHOLDERS SUMMIT	NEW	80,000,000
0256011001	**INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**825,280,108**
21	**PERSONNEL COST**		**266,499,418**
2101	**SALARY**		**229,011,900**
210101	**SALARIES AND WAGES**		**229,011,900**
21010101	SALARY		229,011,900
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,487,518**
210201	**ALLOWANCES**		**3,135,733**
21020111	REGULAR ALLOWANCES		3,135,733
210202	**SOCIAL CONTRIBUTIONS**		**34,351,785**
21020201	NHIS		11,450,595
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,901,190
22	**OTHER RECURRENT COSTS**		**250,117,454**
2202	**OVERHEAD COST**		**250,117,454**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,616,358**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,054,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,561,918
220202	**UTILITIES - GENERAL**		**21,365,953**
22020201	ELECTRICITY CHARGES		7,645,270
22020202	TELEPHONE CHARGES		4,920,000
22020203	INTERNET ACCESS CHARGES		5,600,633
22020205	WATER RATES		500,050
22020206	SEWERAGE CHARGES		2,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,802,348**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,210,184
22020302	BOOKS		10,067,000
22020303	NEWSPAPERS		295,000
22020304	MAGAZINES & PERIODICALS		2,352,644
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,877,520
220204	**MAINTENANCE SERVICES - GENERAL**		**64,454,127**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		18,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,133,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,300
220205	**TRAINING - GENERAL**		**10,636,100**
22020501	LOCAL TRAINING		10,636,100
220206	**OTHER SERVICES - GENERAL**		**19,741,730**
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,741,730
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	**MISCELLANEOUS**		**70,000,838**
22021001	REFRESHMENT & MEALS		3,670,191
22021002	HONORARIUM & SITTING ALLOWANCE		12,679,090
22021003	PUBLICITY & ADVERTISEMENTS		3,600,000
22021004	MEDICAL EXPENSES		5,000,957
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		3,400,000
22021009	SPORTING ACTIVITIES		2,100,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,200,000
22021031	CURRICULUM DEVELOPMENT		35,600,000
23	**CAPITAL EXPENDITURE**		**308,663,236**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
2302	**CONSTRUCTION / PROVISION**		**77,993,472**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**77,993,472**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,993,472
2303	**REHABILITATION / REPAIRS**		**60,669,764**

0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,669,764**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		30,669,764
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		**266,499,418**
	TOTAL OVERHEAD		**250,117,454**
	TOTAL RECURRENT		**516,616,872**
	TOTAL CAPITAL		**308,663,236**
	TOTAL ALLOCATION		**825,280,108**
0256011001	**INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22230402	CONSTRUCTION OF CHILDREN PLAY PACK	NEW	30,669,764
ERGP23211115	REHABILITATION AND REPAIR OF SCHOOL AND OFFICE COMPLEX	ONGOING	30,000,000
ERGP23231264	PROCUREMENT OF UTILITY VEHICLES FOR THE IAMS	NEW	150,000,000
ERGP23231267	CONSTRUCTION OF AUDITORIUM FOR IAMS	NEW	34,660,472
ERGP23231271	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCING OF IAMS	NEW	43,333,000
ERGP8231277	SKILL ACQUISITION AND OUTREACH PROGRAMME	NEW	20,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF TOURISM						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0255	FEDERAL MINISTRY OF TOURISM	4,455,816,011	785,029,113	5,303,644,441	10,544,489,565
			4,455,816,011	**785,029,113**	**5,303,644,441**	**10,544,489,565**
FEDERAL MINISTRY OF TOURISM						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	1,504,705,097	449,695,507	634,020,034	2,558,420,638
2.	0255003001	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)	2,951,110,914	335,333,606	4,669,624,407	7,986,068,927
			4,455,816,011	**785,029,113**	**5,303,644,441**	**10,544,489,565**

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,558,420,638
21	PERSONNEL COST		1,504,705,097
2101	SALARY		1,064,491,650
210101	SALARIES AND WAGES		1,064,491,650
21010101	SALARY		1,064,491,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		440,213,447
210201	ALLOWANCES		280,816,543
21020111	REGULAR ALLOWANCES		280,816,543
210202	SOCIAL CONTRIBUTIONS		159,396,904
21020201	NHIS		53,224,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,172,322
22	OTHER RECURRENT COSTS		419,695,507
2202	OVERHEAD COST		419,695,507
220201	TRAVEL& TRANSPORT - GENERAL		93,190,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,590,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,100,000
220202	UTILITIES - GENERAL		26,900,000
22020201	ELECTRICITY CHARGES		10,200,000
22020202	TELEPHONE CHARGES		6,600,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		1,700,000
22020206	SEWERAGE CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		36,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,500,000
22020302	BOOKS		1,600,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		24,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		6,800,000
220205	TRAINING - GENERAL		24,150,000
22020501	LOCAL TRAINING		24,150,000
220206	OTHER SERVICES - GENERAL		45,715,661
22020601	SECURITY CHARGES		16,115,661
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		11,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,500,000
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		49,100,000
22020801	MOTOR VEHICLE FUEL COST		19,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,600,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		5,500,000
220210	**MISCELLANEOUS**		**98,939,846**
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,400,000
22021003	PUBLICITY & ADVERTISEMENTS		14,869,496
22021004	MEDICAL EXPENSES		6,000,000
22021006	POSTAGES & COURIER SERVICES		1,950,000
22021007	WELFARE PACKAGES		48,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,200,000
22021009	SPORTING ACTIVITIES		4,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
22021016	SERVICOM		2,940,350
23	**CAPITAL EXPENDITURE**		**634,020,034**
2301	**FIXED ASSETS PURCHASED**		**65,720,034**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,720,034**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,500,000
23010113	PURCHASE OF COMPUTERS		35,018,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,202,034
2305	**OTHER CAPITAL PROJECTS**		**568,300,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**568,300,000**
23050101	RESEARCH AND DEVELOPMENT		351,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		32,000,000
23050103	MONITORING AND EVALUATION		52,000,000
23050104	ANNIVASARIES/CELEBRATIONS		132,500,000
	TOTAL PERSONNEL		**1,504,705,097**
	TOTAL OVERHEAD		**419,695,507**
	TOTAL RECURRENT		**1,924,400,604**
	TOTAL CAPITAL		**634,020,034**
	TOTAL ALLOCATION		**2,558,420,638**
0255002001	**NIGERIAN TOURISM DEVELOPMENT CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1227419	COMPLETION OF THE FIRST PHASE OF THE ARUGUNGU TOURISM MARKET, KEBBI STATE	NEW	8,000,000
ERGP15230726	CAPACITY BUILDING FOR FINANCE AND INTERNAL AUDIT STAFF	NEW	16,000,000
ERGP23227394	PROCUREMENT OF TOUR GUIDING GADGETS/FIELD EQUIPMENT	NEW	7,202,034
ERGP27233507	RENOVATION OF OFFICE BUILDING (HEADQUARTERS AND ZONAL OFFICES)	NEW	17,000,000
ERGP29210430	DIGITALIZATION OF DEPARTMENTAL WORK PROCESSES-FINANCE ACCOUNTING, HR, HTT, NTB, M&P, LEGAL, PRS ETC	ONGOING	30,500,000
ERGP29227371	DEVELOPMENT AND DEPLOYMENT OF A NATIONAL TOURISM DATA COLLECTION SYSTEM	NEW	13,000,000
ERGP29227489	PURCHASE OF COMPUTERS, PRINTERS AND SCANNERS FOR SIX(6) GEO-POLITICAL ZONES AND HEADQUARTERS	NEW	12,500,000
ERGP30227381	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET AND ACCOUNT OFFICERS	NEW	18,500,000
ERGP30227403	ELECTRONIC CONTENT MANAGEMENT (ECM) SYSTEMS PROJECT	NEW	16,000,000
ERGP30227406	ORGANIZATION AND PARTICIPATION AT THE NATTIONAL COUNCIL ON TOURISM MEETING	NEW	14,000,000
ERGP30227436	OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND SIX ZONAL OFFICES	NEW	15,500,000

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30227504	IMPLEMENTATION OF THE NEW NIGERIA TOURISM DEVELOPMENT AUTHORITY(NTDA) ACT 2022	NEW	12,000,000
ERGP6210412	CAPACITY BUILDING FOR TOURISM DEVELOPMENT IN THE HEAD OFFICE, ABUJA AND SIX ZONAL OFFICES	ONGOING	35,018,000
ERGP6210414	TOURISM SITES ROUTE MAPPING	ONGOING	12,000,000
ERGP6210424	WORLD TOURISM DAY CELEBRATION (ABUJA AND SIX ZONAL OFFICES)	ONGOING	8,000,000
ERGP6210425	CLASSIFICATION AND GRADING OF HOTELS IN 36 STATES AND FCT	ONGOING	14,200,000
ERGP6210426	PARTICIPATION AND CONTRIBUTION AT UNWTO, GENERAL ASSEMBLY, COMMISSION FOR AFRICA AND OTHER EXECUTIVE COUNCIL MEETINGS ETC	ONGOING	34,000,000
ERGP6210428	TOURISM INVESTMENT SUMMIT FOR ECONOMIC GROWTH	ONGOING	16,600,000
ERGP6210438	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	52,000,000
ERGP6232922	PARTICIPATION IN PRESIDENTIAL COUNCIL ON TOURISM	NEW	8,000,000
ERGP6233491	TOURISM INVESTMENT SUMMIT FOR ECONOMIC GROWTH	NEW	5,000,000
ERGP6233492	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT	NEW	16,000,000
ERGP6233493	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	NEW	60,000,000
ERGP6233494	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL IN THE SIX GEOPOLITICAL ZONES	NEW	21,500,000
ERGP6233496	ENUMERATION/ACCREDITATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES IN 36 STATES AND FCT	NEW	14,500,000
ERGP6233497	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	NEW	10,000,000
ERGP6233499	MARKETING AND PROMOTION OF TOURISM SITES IN 36 STATES AND FCT NIGERIA	NEW	36,000,000
ERGP6233501	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS	NEW	15,000,000
ERGP6233502	TOURISM STAKEHOLDERS FORUM IN THE SIX GEO-POLITICAL ZONES	NEW	11,000,000
ERGP6233505	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA	NEW	11,000,000
ERGP6233509	NIGERIAN TOURISM RESEARCH AND STATISTICAL SURVEY, BORDER, EMPLOYMENT, RELIGIOUS ETC	NEW	24,000,000
ERGP20254963	TRAINING AND SENSITIZATION OF SECONDARY SCHOOL STUDENTS ON EKID CULTURE, EKET LGA	ONGOING	50,000,000
0255003001	**NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,986,068,927**
21	**PERSONNEL COST**		**2,951,110,914**
2101	**SALARY**		**2,502,542,432**
210101	**SALARIES AND WAGES**		**2,502,542,432**
21010101	SALARY		2,502,542,432
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**448,568,482**
210201	**ALLOWANCES**		**74,848,176**
21020111	REGULAR ALLOWANCES		74,848,176
210202	**SOCIAL CONTRIBUTIONS**		**373,720,306**
21020201	NHIS		124,573,435
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		249,146,871
22	**OTHER RECURRENT COSTS**		**365,333,606**

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	**OVERHEAD COST**		**365,333,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,000,000
220202	**UTILITIES - GENERAL**		**14,600,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**63,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**98,825,000**
22020601	SECURITY CHARGES		15,000,000
22020602	LAND USE CHARGES		75,825,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**38,100,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,000,000
22020703	LEGAL SERVICES		10,000,000
22020706	SURVEYING SERVICES		600,000
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,500,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	**MISCELLANEOUS**		**49,308,606**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,808,606
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,500,000
22021009	SPORTING ACTIVITIES		2,000,000
23	**CAPITAL EXPENDITURE**		**4,669,624,407**
2301	**FIXED ASSETS PURCHASED**		**102,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,477,624,407**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,477,624,407**
23050101	RESEARCH AND DEVELOPMENT		4,443,495,791
23050103	MONITORING AND EVALUATION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		24,128,616
	TOTAL PERSONNEL		**2,951,110,914**
	TOTAL OVERHEAD		**365,333,606**
	TOTAL RECURRENT		**3,316,444,520**
	TOTAL CAPITAL		**4,669,624,407**
	TOTAL ALLOCATION		**7,986,068,927**
0255003001	**NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227412	REMODELING OF NIHOTOUR TRAINING SCHOOL, ABUJA	NEW	50,000,000
ERGP23227478	UPGRADING OF FACILITIES AT NIHOTOUR CAMPUSES	NEW	40,000,000
ERGP23227567	PURCHASE OF OFFICE FURNITURE FOR NIHOTOUR HEADQUATERS,	NEW	8,000,000
ERGP23227597	PURCHASE OF TEACHING AIDS AND EQUIPMENT	NEW	10,000,000
ERGP23227621	PURCHASE OF KITCHEN EQUIPMENTS FOR NIHOTOUR CAMPUSES	NEW	8,000,000
ERGP23227663	MONITORING AND EVALUATION OF NIHOTOUR PROJECTS AND PROGRAMMES	NEW	10,000,000
ERGP23227769	PURCHASE OF STUDIO EQUIPMENT	NEW	6,000,000
ERGP23227789	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	5,000,000
ERGP27227446	ACQUISITION OF STATE OF THE ART EDIFACE FOR NIHOTOUR HEADQUATERS, ABUJA (PERMANENT SITE)	NEW	50,000,000
ERGP29227585	PROCUREMENT OF DESKTOP/LAPTOP FOR NIHOTOUR HEADQUATERS AND ZONAL CAMPUSES	NEW	15,000,000
ERGP30227823	DEVELOPMENT OF NATIONAL STANDARDS FOR RATING, CLASSIFICATION AND REGISTRATION OF PERSONNEL IN THE HOSPITALITY AND TOURISM INDUSTRY	NEW	15,000,000
ERGP6227509	CAPACITY BUILDING FOR STAFF TOWARDS IMPLEMENTATION OF SECTOR PERSONNEL REGULATORY OPERATIONS	NEW	15,000,000
ERGP6227680	ANNUAL GASTRONOMY	NEW	24,128,616
ERGP6227696	STAKEHOLDERS FORUM	NEW	5,000,000
ERGP6227714	ANNUAL MASTERS LECTURE SERIES	NEW	7,000,000
ERGP6227723	INTERNATIONAL ENGAGEMENT	NEW	30,000,000
ERGP6227729	WORLD TOURISM ACADEMY	NEW	5,000,000

0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP6227751	REGISTRATION AND PAYMENT TO UNWTO	NEW	8,000,000
ERGP202503047	HOSTING OF BIENNIAL INTERNATIONAL TOURISM EDUCATION	NEW	50,000,000
ERGP202503048	NATIONAL TOURISM SKILLS ACQUISITION AND JOB CREATION	NEW	50,000,000
ERGP202503049	CLASSIFICATION AND STANDARDIZATION OF TOURIST	NEW	100,000,000
ERGP202503050	DEVELOPMENT OF REGIONAL TOURISM TRAINING HUBS	NEW	200,000,000
ERGP202503051	NATIONAL CULINARY EMPOWERMENT TRAINING IN THE SIX GEOPOLITICAL ZONES	NEW	350,000,000
ERGP202503052	ESTABLISHMENT OF A DIGITAL TOURISM ACADEMY	NEW	100,000,000
ERGP202503053	REHABILITATION OF SELECTED NIHOTOUR TRAINING INSTITUTES	NEW	150,000,000
ERGP20254895	ONGOING CONTRUCTION AND REHABILITATION OF MODERN PRIMARY HEALTH CARES IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	1,000,000,000
ERGP20255874	CONSTRUCTION AND REHABILITATION OF PALACES /OFFICES IN PANSHING/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	1,000,000,000
ERGP20257710	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR KAZAURE, RONI, GWIWA, YANKWASHI LGAs, KAZAURE/RONI/GWIWA/YANKWASHI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20258963	SUPPLY OF LAPTOP COMPUTERS FOR STUDENTS OF KAZAURE, RONI GWIWA YANKWASHI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	8,730,000
ERGP20259019	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN KAZAURE, RONI, GWIWA, YANKWASHI, JIGAWA STATE		50,000,000
ERGP20259020	SUPPLY OF GRAINS FOR BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE		20,000,000
ERGP20259021	SUPPLY OF LEARNING MATERIALS FOR PRIMARY SCHOOLS PUPILS IN KAZAURE, RONI, GWIWA, YANKWASHI, JIGAWA STATE		7,387,075
ERGP20259584	PROCUREMENT AND DISTRIBUTION OF FARMING EQUIPMENT TO YOUNG FARMERS IN IGBODU, EPE, BADAGRY AND OTHER PARTS OF LAGOS STATE.	NEW	100,000,000
ERGP20259632	TRAINING OF YOUTHS AND WOMEN IN ONITCHA LGA OF EBONYI SOUTH SENATORIAL DISTRICT		22,378,716
ERGP20260682	COMPLETION OF MINI STADIUM IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	150,000,000
ERGP20261849	COMPLETION OF MODERN ABATTOIR IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	100,000,000
ERGP20261850	COMPLETION OF MODERN ABATTOIR IN SURU IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	100,000,000
ERGP20261851	SUPPLY OF COMPUTERS AND INTERNET CONNECTIVITY TO NIGERIAN MEDICAL ASSOCIATION (NMA) IN BIRNIN KEBBI, KEBBI STATE	NEW	200,000,000
ERGP20262885	PROVISION OF ALTERNATIVE LIGHTING TO OYO/KWARA STATE	NEW	500,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF INTERIOR						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0111	FEDERAL MINISTRY OF INTERIOR	587,552,632,718	71,033,326,442	450,158,463,155	1,108,744,422,315
			587,552,632,718	**71,033,326,442**	**450,158,463,155**	**1,108,744,422,315**
FEDERAL MINISTRY OF INTERIOR						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	1,692,410,461	1,159,879,666	3,831,173,048	6,683,463,175
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	124,307,030,387	45,820,341,928	14,498,187,835	184,625,560,150
3.	0124003001	NIGERIA IMMIGRATION SERVICE	193,007,883,603	5,964,544,829	419,711,978,487	618,684,406,919
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	229,121,494,956	4,770,329,474	7,013,829,584	240,905,654,014
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	984,156,926	10,928,597,492	826,912,444	12,739,666,862
6.	0124007001	FEDERAL FIRE SERVICE	38,439,656,385	2,389,633,053	4,276,381,757	45,105,671,195
			587,552,632,718	**71,033,326,442**	**450,158,463,155**	**1,108,744,422,315**

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,683,463,175**
21	**PERSONNEL COST**		**1,692,410,461**
2101	**SALARY**		**1,200,861,631**
210101	**SALARIES AND WAGES**		**1,200,861,631**
21010101	SALARY		1,200,861,631
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**491,548,830**
210201	**ALLOWANCES**		**311,419,585**
21020111	REGULAR ALLOWANCES		311,419,585
210202	**SOCIAL CONTRIBUTIONS**		**180,129,245**
21020201	NHIS		60,043,082
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,086,163
22	**OTHER RECURRENT COSTS**		**1,159,879,666**
2202	**OVERHEAD COST**		**1,159,879,666**
220201	**TRAVEL& TRANSPORT - GENERAL**		**142,120,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,517,199
220202	**UTILITIES - GENERAL**		**49,945,548**
22020201	ELECTRICITY CHARGES		35,504,617
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		3,400,000
22020206	SEWERAGE CHARGES		10,540,931
220203	**MATERIALS & SUPPLIES - GENERAL**		**118,772,665**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,546,460
22020302	BOOKS		1,342,544
22020303	NEWSPAPERS		9,585,000
22020304	MAGAZINES & PERIODICALS		9,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,131,025
22020306	PRINTING OF SECURITY DOCUMENTS		20,075,036
22020307	DRUGS & MEDICAL SUPPLIES		15,466,400
220204	**MAINTENANCE SERVICES - GENERAL**		**202,586,358**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE		13,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,019,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		32,113,131
22020406	OTHER MAINTENANCE SERVICES		28,540,000
220205	**TRAINING - GENERAL**		**83,311,518**
22020501	LOCAL TRAINING		83,311,518
220206	**OTHER SERVICES - GENERAL**		**303,890,945**
22020601	SECURITY CHARGES		25,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)		256,558,105
22020606	CLEANING AND FUMIGATION SERVICES		22,186,564
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**46,099,703**
22020702	INFORMATION TECHNOLOGY CONSULTING		28,062,638
22020703	LEGAL SERVICES		18,037,065
220208	**FUEL & LUBRICANTS - GENERAL**		**62,759,977**
22020801	MOTOR VEHICLE FUEL COST		20,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,090,896
22020803	PLANT / GENERATOR FUEL COST		40,396,355
220210	**MISCELLANEOUS**		**150,392,582**
22021001	REFRESHMENT & MEALS		23,901,517
22021002	HONORARIUM & SITTING ALLOWANCE		9,270,656
22021003	PUBLICITY & ADVERTISEMENTS		12,537,299
22021004	MEDICAL EXPENSES		2,647,115
22021006	POSTAGES & COURIER SERVICES		1,471,590
22021007	WELFARE PACKAGES		35,172,505
22021009	SPORTING ACTIVITIES		55,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		10,324,137
23	**CAPITAL EXPENDITURE**		**3,831,173,048**

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**225,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**225,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,000,000
2303	**REHABILITATION / REPAIRS**		**830,073,048**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**830,073,048**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		680,073,048
2305	**OTHER CAPITAL PROJECTS**		**2,426,100,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,426,100,000**
23050101	RESEARCH AND DEVELOPMENT		426,300,000
23050102	COMPUTER SOFTWARE ACQUISITION		574,800,000
23050103	MONITORING AND EVALUATION		1,425,000,000
	TOTAL PERSONNEL		**1,692,410,461**
	TOTAL OVERHEAD		**1,159,879,666**
	TOTAL RECURRENT		**2,852,290,127**
	TOTAL CAPITAL		**3,831,173,048**
	TOTAL ALLOCATION		**6,683,463,175**
0124001001	**MINISTRY OF INTERIOR - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10231192	OVERHAULING OF ELECTRIC POWER SYSTEMESTABLISHMENT, ACTIVATION AND COORDINATION OF THE MINISTRY OF INTERIOR INTER-AGENCY SITUATION ROOM (MISR) PHASE II, & MAINTENANCE	NEW	150,000,000
ERGP14231133	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM (PMS), ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLANIMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM (PMS), ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	NEW	50,000,000
ERGP15205795	IMPLEMENTATION OF OUTSTANDING FINANCIAL TASKFORCE (FAFT) RECOMMENDED ACTIONS IN THE MUTUAL EVALUATION REPORTS (MER)	ONGOING	30,800,000
ERGP15205906	IMPLEMENTATION OF ANTI-CORRUPTION ACTIVITIES IN THE MINISTRY AND ITS AGENCIES	ONGOING	30,000,000
ERGP15231086	ETHICS AND INTEGRITY COMPLIANCE SCORE CARD	NEW	30,000,000
ERGP16231096	PUBLIC PRIVATE PARTNERSHIP PROJECT INSPECTION	NEW	20,000,000
ERGP19205935	STAKEHOLDERS ENGAGEMENT, SENSITIZATION/ENLIGHTENMENT IN THE RESOLUTION OF INTER-ETHNIC AND BOUNDARY DISPUTES ACROSS THE 774 LGAs OF THE FEDERATION	ONGOING	200,000,000
ERGP24231041	DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS (INCLUDING ONLINE DATA STORAGE), REVIEW OF SECURITY SECTOR BILLS AND LAWS, STRENGTHENING LEGAL FRAMEWORK OF THE SECURITY SECTOR, PROPER MANAGEMENT OF LITIGATION AND OTHER LEGAL RELATED MATTERS	NEW	20,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	250,000,000
ERGP27205994	REHABILITATION AN D FURNISHING OF EXISTING FEDERAL MARRIAGE REGISTRIES	ONGOING	150,000,000
ERGP27231196	REHABILITATION OF MINISTRY BUILDINGS (ZONAL OFFICES AT MINNA, NIGER STATE	NEW	100,000,000
ERGP27231205	ACQUISITION OF PERMANENT OFFICE BUILDINGS FOR FEDERAL MARRIAGE REGISTRIES IN BENIN, EDO STATE; AND IBADAN-OYO STATE,	NEW	350,000,000

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27231210	RENOVATION AND UPGRADING OF IKOYI MARRIAGE REGISTRY	NEW	180,073,048
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING	55,000,000
ERGP29174812	DEVELOPMENT OF ELECTRONIC FIXED ASSETS REGISTER	ONGOING	50,200,000
ERGP29213072	AUTOMATION OF SERVICES OF THE FEDERAL MINISTRY OF INTERIOR	ONGOING	800,000,000
ERGP29230992	DIGITIZATION OF RECORDS AND ESTABLISHMENT OF E-REGISTRY FOR CITIZENSHIP ACTIVITIES	NEW	40,000,000
ERGP29231011	DEVELOPMENT, AUTOMATION AND DIGITALIZATION OF FINANCE AND ACCOUNTS PAYMENT VOUCHER INTO COMPUTER SOFTWARE	NEW	50,600,000
ERGP29231027	PURCHASE AND STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCES AND JOURNALS	NEW	25,000,000
ERGP29231112	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT	NEW	25,000,000
ERGP29231124	WORKFLOW AUTOMATION OF PROCUREMENT DEPARTMENT	NEW	45,000,000
ERGP29231137	COMPUTERIZATION OF REGISTRIES	NEW	80,000,000
ERGP29231142	INSTALLATION OF DIGITAL ELECTRONIC SCREENS AT ENTRY AND EXIT POINTS, OFFICE ENTRANCES, PASSAGES AND WALKWAYS TO BE PROGRAMMED TO DISPLAY IN TRANSIENT THE MANDATE, MISSION AND VISION OF THE MINISTRY	NEW	14,000,000
ERGP29231151	PROCUREMENT AND INSTALLATION OF COMPLAINT REPORTING AND FEEDBACK BARCODE SOFTWARE AND INSTALLATION IN THE MINISTRY SERVICE-WINDOWS AND ALL ITS AGENCIES OFFICES NATION WIDE.	NEW	40,000,000
ERGP29231168	IMPLEMENTADEPLOYMENT OF PERFORMANCE MANAGEMENT SYSTEM AND LICENSE RENEWALTION OF OUTSTANDING FINANCIAL ACTION TASK FORCE (FATF) RECOMMENDED ACTIONS IN THE MUTUAL EVALUATION REVIEW (MER).	NEW	100,000,000
ERGP29231199	MAINTENANCE/EXPANSION OF SECURITY INFORMATION SYSTEM OF MINISTRY OF INTERIOR/OLD FEDERAL SECRETARIAT COMPLEX AREA 1, ABUJA	NEW	50,000,000
ERGP29231204	PROVISION OF POWER SYSTEM FOR THE SECURITY UNDER-VEHICLE INSPECTION SYSTEM AT GATE A 7 B, FEDERAL SECRETARIAT, AREA 1	NEW	100,000,000
ERGP30205744	Bi-ANNUAL ENGAGEMENT ON EXPATRIATE QUOTA ADMINISTRATION	ONGOING	30,500,000
ERGP30205857	IMPLEMENTATION OF SECURITY GOVERNANCE INITIATIVE JOINT COUNTRY ACTION PLAN	ONGOING	50,000,000
ERGP30231170	DEVELOPMENT OF SECURITY FRAMEWORK ON BORDER SURVEILLANCE AND MANAGEMENT	NEW	75,000,000
ERGP30231177	BILATERAL AND MULTILATERAL ENGAGEMENT IN CONJUNCTION WITH THE MINISTRY OF FOREIGN AFFAIRS.	NEW	75,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING	200,000,000
ERGP7231002	SPECIALIZED CONTINUOUS DEVELOPMENT OF TREASURY OFFICERS E-REVENUE, E-PAYMENT, STOCK TAKING, COST MANAGEMENT, GIFMIS, TSA, PFM REFORM & OTHERS	NEW	15,000,000
ERGP7231182	SPECIALIZED TRAINING ON FORENSIC AUDIT, GIFMIS, IPSAS UPGRADE & CAPACITY BUILDING	NEW	30,000,000
ERGP7231187	ROUTINE QUARTERLY AUDITING OF RECORDS AND BOOKS OF ACCOUNTS OF FEDERAL MARRIAGE REGISTRIES.	NEW	45,000,000
ERGP9174562	DEVELOPING FRAMEWORK FOR MANAGING SECURITY USING EMERGING TECHNOLOGIES	ONGOING	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP9231060	INTERIOR STRATEGIC COMMUNICATION MANAGEMENT SYSTEM	NEW	25,000,000
0124002001	**NIGERIA CORRECTIONAL SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**184,625,560,150**
21	**PERSONNEL COST**		**124,307,030,387**
2101	**SALARY**		**81,257,335,671**
210101	**SALARIES AND WAGES**		**81,257,335,671**
21010101	SALARY		81,257,335,671
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,049,694,716**
210201	**ALLOWANCES**		**30,861,094,365**
21020111	REGULAR ALLOWANCES		30,861,094,365
210202	**SOCIAL CONTRIBUTIONS**		**12,188,600,351**
21020201	NHIS		4,062,866,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,125,733,568
22	**OTHER &RECURRENT COSTS**		**45,820,341,928**
2202	**OVERHEAD COST**		**45,802,081,834**
220201	**TRAVEL& TRANSPORT - GENERAL**		**610,366,669**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		323,097,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,268,815
220202	**UTILITIES - GENERAL**		**389,953,190**
22020201	ELECTRICITY CHARGES		342,518,870
22020202	TELEPHONE CHARGES		17,155,748
22020205	WATER RATES		11,582,206
22020206	SEWERAGE CHARGES		18,696,366
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,982,262,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,608,366
22020304	MAGAZINES & PERIODICALS		18,341,127
22020306	PRINTING OF SECURITY DOCUMENTS		17,627,646
22020307	DRUGS & MEDICAL SUPPLIES		1,062,097,494
22020308	FIELD & CAMPING MATERIALS SUPPLIES		82,938,358
22020309	UNIFORMS & OTHER CLOTHING		1,716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		38,030,008,805
220204	**MAINTENANCE SERVICES - GENERAL**		**2,004,241,613**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,848,249
22020402	MAINTENANCE OF OFFICE FURNITURE		26,261,708
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,309,779
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		78,818,697
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,455,253
22020406	OTHER MAINTENANCE SERVICES		1,104,547,927
220205	**TRAINING - GENERAL**		**208,536,213**
22020501	LOCAL TRAINING		208,536,213
220206	**OTHER SERVICES - GENERAL**		**257,016,516**
22020601	SECURITY CHARGES		145,630,066
22020603	OFFICE RENT		39,392,562
22020605	SECURITY OPERATIONS (OVERHEAD)		71,993,888
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**40,394,216**
22020703	LEGAL SERVICES		40,394,216
220208	**FUEL & LUBRICANTS - GENERAL**		**962,238,595**
22020801	MOTOR VEHICLE FUEL COST		732,453,573
22020803	PLANT / GENERATOR FUEL COST		229,785,022
220209	**FINANCIAL CHARGES - GENERAL**		**100,557,171**
22020902	INSURANCE PREMIUM		100,557,171
220210	**MISCELLANEOUS**		**246,515,355**
22021001	REFRESHMENT & MEALS		4,730,424
22021003	PUBLICITY & ADVERTISEMENTS		131,857,847
22021004	MEDICAL EXPENSES		24,060,436
22021006	POSTAGES & COURIER SERVICES		3,800,053
22021007	WELFARE PACKAGES		19,233,024
22021009	SPORTING ACTIVITIES		51,472,831

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,360,740
2203	**LOANS AND ADVANCES**		**18,260,094**
220301	**STAFF LOANS & ADVANCES**		**18,260,094**
22030102	MOTOR CYCLE ADVANCES		18,260,094
23	**CAPITAL EXPENDITURE**		**14,498,187,835**
2301	**FIXED ASSETS PURCHASED**		**3,511,943,776**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,511,943,776**
23010105	PURCHASE OF MOTOR VEHICLES		2,280,609,699
23010128	PURCHASE OF SECURITY EQUIPMENT		1,231,334,077
2302	**CONSTRUCTION / PROVISION**		**3,752,534,330**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,752,534,330**
23020109	CONSTRUCTION / PROVISION OF PRISONS		3,341,679,597
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		410,854,733
2303	**REHABILITATION / REPAIRS**		**7,233,709,729**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,233,709,729**
23030108	REHABILITATION / REPAIRS - PRISONS		7,233,709,729
	TOTAL PERSONNEL		**124,307,030,387**
	TOTAL OVERHEAD		**45,820,341,928**
	TOTAL RECURRENT		**170,127,372,315**
	TOTAL CAPITAL		**14,498,187,835**
	TOTAL ALLOCATION		**184,625,560,150**
0124002001	**NIGERIA CORRECTIONAL SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14176282	CONSTRUCTION OF 4NOs. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESHA, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUAHIA, ABIA STATE.	ONGOING	759,349,564
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING	885,133,474
ERGP22101448	CONSTRUCTION/REHABILITATION OF CUSTODIAL CENTRES AND BARRACKS NATIONWIDE	ONGOING	7,233,709,729
ERGP22101481	PROCUREMEN PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER,SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	2,280,609,699
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	1,231,334,077
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	ONGOING	6,161,868
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	563,390,773
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING	121,482,050
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	ONGOING	6,161,868
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	410,854,733
ERGP20263509	PROVISION OF VARIOUS INFRASTRUCTURE	NEW	1,000,000,000
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**618,684,406,919**
21	**PERSONNEL COST**		**193,007,883,603**
2101	**SALARY**		**94,040,368,144**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**94,040,368,144**
21010101	SALARY		94,040,368,144
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**98,967,515,459**
210201	**ALLOWANCES**		**84,861,460,238**
21020102	FOREIGN SERVICE		52,051,941,793
21020111	REGULAR ALLOWANCES		32,809,518,445
210202	**SOCIAL CONTRIBUTIONS**		**14,106,055,221**
21020201	NHIS		4,702,018,407
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,404,036,814
22	**OTHER RECURRENT COSTS**		**5,964,544,829**
2202	**OVERHEAD COST**		**5,964,544,829**
220201	**TRAVEL& TRANSPORT - GENERAL**		**921,299,016**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,015,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		700,470,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
22020106	DEPORTATION AND REPATRIATION		29,813,005
220202	**UTILITIES - GENERAL**		**100,755,712**
22020201	ELECTRICITY CHARGES		74,000,000
22020202	TELEPHONE CHARGES		12,851,874
22020205	WATER RATES		8,005,054
22020206	SEWERAGE CHARGES		5,898,784
220203	**MATERIALS & SUPPLIES - GENERAL**		**984,709,609**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		134,054,897
22020302	BOOKS		2,080,000
22020303	NEWSPAPERS		250,375
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		57,052,158
22020306	PRINTING OF SECURITY DOCUMENTS		101,555,984
22020307	DRUGS & MEDICAL SUPPLIES		110,347,553
22020308	FIELD & CAMPING MATERIALS SUPPLIES		80,154,891
22020309	UNIFORMS & OTHER CLOTHING		360,963,751
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		135,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**586,647,860**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		183,729,314
22020402	MAINTENANCE OF OFFICE FURNITURE		22,958,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		143,228,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		125,084,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		89,058,941
22020406	OTHER MAINTENANCE SERVICES		5,500,000
22020408	MAINTENANCE OF SEA BOATS		17,087,695
220205	**TRAINING - GENERAL**		**609,751,550**
22020501	LOCAL TRAINING		609,751,550
220206	**OTHER SERVICES - GENERAL**		**377,499,000**
22020601	SECURITY CHARGES		96,658,259
22020603	OFFICE RENT		105,477,141
22020604	RESIDENTIAL RENT		75,363,600
22020606	CLEANING AND FUMIGATION SERVICES		100,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**41,744,625**
22020703	LEGAL SERVICES		39,380,000
22020708	MEDICAL CONSULTING		2,364,625
220208	**FUEL & LUBRICANTS - GENERAL**		**809,198,099**
22020801	MOTOR VEHICLE FUEL COST		516,714,851
22020803	PLANT / GENERATOR FUEL COST		210,500,256
22020805	SEA BOAT FUEL COST		29,554,985
22020806	COOKING GAS/FUEL COST		52,428,007
220209	**FINANCIAL CHARGES - GENERAL**		**85,000,000**
22020902	INSURANCE PREMIUM		85,000,000
220210	**MISCELLANEOUS**		**1,447,939,358**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		30,020,000
22021002	HONORARIUM & SITTING ALLOWANCE		87,780,000
22021003	PUBLICITY & ADVERTISEMENTS		155,000,000
22021006	POSTAGES & COURIER SERVICES		2,520,000
22021007	WELFARE PACKAGES		580,330,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		19,028,915
22021009	SPORTING ACTIVITIES		59,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,260,000
22021073	YEARLY RETIREES		455,000,000
23	**CAPITAL EXPENDITURE**		**419,711,978,487**
2301	**FIXED ASSETS PURCHASED**		**405,544,273,564**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**405,544,273,564**
23010104	PURCHASE MOTOR CYCLES		49,386,675
23010105	PURCHASE OF MOTOR VEHICLES		1,014,057,214
23010107	PURCHASE OF TRUCKS		1,159,487,675
23010109	PURCHASE OF SEA BOATS		126,462,601
23010119	PURCHASE OF POWER GENERATING SET		596,590,690
23010128	PURCHASE OF SECURITY EQUIPMENT		402,598,288,709
2302	**CONSTRUCTION / PROVISION**		**7,624,149,734**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,624,149,734**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,912,747,858
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		70,359,087
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		743,766,895
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		897,275,894
2303	**REHABILITATION / REPAIRS**		**1,680,574,052**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,680,574,052**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		1,751,192
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,678,822,860
2305	**OTHER CAPITAL PROJECTS**		**4,862,981,137**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,862,981,137**
23050101	RESEARCH AND DEVELOPMENT		3,355,194,104
23050102	COMPUTER SOFTWARE ACQUISITION		1,440,210,480
23050103	MONITORING AND EVALUATION		67,576,553
	TOTAL PERSONNEL		**193,007,883,603**
	TOTAL OVERHEAD		**5,964,544,829**
	TOTAL RECURRENT		**198,972,428,432**
	TOTAL CAPITAL		**419,711,978,487**
	TOTAL ALLOCATION		**618,684,406,919**
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	83,237,520
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	1,014,057,214
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING	49,386,675
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	58,852,364
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	126,462,601
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	52,461,964
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	428,895,118
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	69,961,920
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	228,042,924

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	596,561,779
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	22,085,269
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	1,159,487,675
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS,WEBBING AND BALLISTIC PROTECTION EQUIPMENT	ONGOING	1,003,875,600
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	32,603,718
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	49,105,361
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	1,678,822,860
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	1,409,659,108
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	1,751,192
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	70,359,087
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	212,860,426
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	596,590,690
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	24,215,894
ERGP14101350	CONSTRUCTION AND EQUIPPING OF CLINICS	ONGOING	161,552,466
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	339,191,928
ERGP14101352	REHABILITATION/UPGRADING OF TRAINING SCHOOLS	ONGOING	743,766,895
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	32,650,175
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF COMMAND AND CONTROL CENTRES	ONGOING	116,395,490
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	2,280,945,060
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	659,448,053
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	22,094,780
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	134,678,561
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	857,046,963
ERGP14101360	CONSTRUCTION AND MAINTENANCE OF JETTIES	ONGOING	44,627,078
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	125,779,934
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	466,707,614
ERGP14172971	CONSTRUCTION/EQUIPPING OF E-LEARNING CENTERS	ONGOING	147,917,825
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	248,079,885
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	292,540,586

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14192534	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	ONGOING	69,199,729
ERGP14194859	RESEARCH AND DEVELOPMENT	ONGOING	29,232,000
ERGP14232645	CYBER SECURITY CURRICULUM DEVELOPMENT FOR NIS TRAINING SCHOOLS FOR E-IMMIGRATION PROJECT	ONGOING	188,507,408
ERGP14234154	MULTILATERAL/BILATERAL TIED LOAN - PROCUREMENT OF E-BORDER SOLUTION FOR NIGERIA IMMIGRATION SERVICE	NEW	400,629,709,813
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES,DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	15,114,589
ERGP20255472	TRAINING OF BORDER FORCES ACROSS THE FEDERATION	NEW	800,000,000
ERGP20258815	CONSTRUCTION OF BORDAL TRAINING INSTITUTION IN NDIAGU AMAGU, EBONYI STATE		337,454,696
ERGP20263543	CONSTRUCTION AND EQUIPPING OF ULTRAMODERN FIRE STATION IN ONDO STATE	NEW	1,000,000,000
ERGP20263544	CONSTRUCTION AND FURNISHING OF ULTRA MODERN FIRE STATION IN AKURE, ONDO STATE	NEW	1,000,000,000
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**240,905,654,014**
21	**PERSONNEL COST**		**229,121,494,956**
2101	**SALARY**		**150,937,559,303**
210101	**SALARIES AND WAGES**		**150,937,559,303**
21010101	SALARY		150,937,559,303
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**78,183,935,653**
210201	**ALLOWANCES**		**55,543,301,758**
21020111	REGULAR ALLOWANCES		55,543,301,758
210202	**SOCIAL CONTRIBUTIONS**		**22,640,633,895**
21020201	NHIS		7,546,877,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,093,755,930
22	**OTHER RECURRENT COSTS**		**4,770,329,474**
2202	**OVERHEAD COST**		**4,758,427,749**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,050,360,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,360,200
220202	**UTILITIES - GENERAL**		**308,100,250**
22020201	ELECTRICITY CHARGES		291,000,000
22020203	INTERNET ACCESS CHARGES		5,100,250
22020205	WATER RATES		6,000,000
22020206	SEWERAGE CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**428,093,442**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000,000
22020302	BOOKS		3,100,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		25,000,000
22020307	DRUGS & MEDICAL SUPPLIES		32,904,530
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		222,088,412
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**242,750,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		21,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		53,000,000

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020408	MAINTENANCE OF SEA BOATS		9,250,500
220205	**TRAINING - GENERAL**		**475,440,201**
22020501	LOCAL TRAINING		450,000,000
22020502	INTERNATIONAL TRAINING		25,440,201
220206	**OTHER SERVICES - GENERAL**		**430,525,326**
22020601	SECURITY CHARGES		130,134,800
22020604	RESIDENTIAL RENT		100,698,500
22020605	SECURITY OPERATIONS (OVERHEAD)		180,901,601
22020606	CLEANING AND FUMIGATION SERVICES		18,790,425
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**71,620,651**
22020701	FINANCIAL CONSULTING		30,000,000
22020703	LEGAL SERVICES		26,620,651
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**480,000,000**
22020801	MOTOR VEHICLE FUEL COST		300,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		150,000,000
22020805	SEA BOAT FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**250,391,421**
22020902	INSURANCE PREMIUM		250,391,421
220210	**MISCELLANEOUS**		**1,021,145,758**
22021001	REFRESHMENT & MEALS		15,068,400
22021002	HONORARIUM & SITTING ALLOWANCE		16,554,600
22021003	PUBLICITY & ADVERTISEMENTS		131,926,776
22021004	MEDICAL EXPENSES		45,960,821
22021006	POSTAGES & COURIER SERVICES		6,500,000
22021007	WELFARE PACKAGES		100,000,000
22021009	SPORTING ACTIVITIES		44,325,761
22021010	DIRECT TEACHING & LABORATORY COST		35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,009,400
22021029	MONITORING ACTIVITIES & FOLLOW UP		193,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		52,300,000
22021073	YEARLY RETIREES		200,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**11,901,725**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**11,901,725**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,901,725
23	**CAPITAL EXPENDITURE**		**7,013,829,584**
2301	**FIXED ASSETS PURCHASED**		**135,400,473**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**135,400,473**
23010105	PURCHASE OF MOTOR VEHICLES		53,235,000
23010128	PURCHASE OF SECURITY EQUIPMENT		82,165,473
2302	**CONSTRUCTION / PROVISION**		**6,219,400,506**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,219,400,506**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,551,695,749
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,049,584,086
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		210,556,450
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		215,970,966
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,626,030,644
23020114	CONSTRUCTION / PROVISION OF ROADS		180,675,109
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		384,887,502
2303	**REHABILITATION / REPAIRS**		**532,347,038**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**532,347,038**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		39,417,104
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		492,929,934
2305	**OTHER CAPITAL PROJECTS**		**126,681,567**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**126,681,567**
23050101	RESEARCH AND DEVELOPMENT		93,933,518
23050103	MONITORING AND EVALUATION		32,748,049

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**229,121,494,956**
	TOTAL OVERHEAD		**4,770,329,474**
	TOTAL RECURRENT		**233,891,824,430**
	TOTAL CAPITAL		**7,013,829,584**
	TOTAL ALLOCATION		**240,905,654,014**
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227051	SECOND PHASE OF SOLAR POWER INSTALLATION AT NHQ ABUJA	NEW	210,556,450
ERGP12226347	CONSTRUCTION/REHABILITATION OF INTERNAL ACCESS ROAD AT NHQ ABUJA	NEW	180,675,109
ERGP14202511	RENOVATION/UPGRADING OF INDOOR SPORTS COMPLEX AT NHQ ABUJA	NEW	39,417,104
ERGP14226421	CONSTRUCTION AND FURNISHING OF MINI BEHAVIORAL FORENSIC LABORATORY (6 ROOMS WITH CERTIFIED STANDARD MATERIALS) AT NHQ ABUJA	NEW	7,190,238
ERGP14227661	EQUIPPING OF MECHANICAL WORKSHOP AT NHQ ABUJA	NEW	53,235,000
ERGP14227727	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING	NEW	32,748,049
ERGP23227532	RENOVATION OF 24 CLASSROOMS BLOCK (N100,652,184), RENOVATION OF MALE AND FEMALE HOSTELS (N104,584,00) RENOVATION OF 36 QUARTERS (N120,051,000), RENOVATION OF 34 BLOCKS OF QUARTERS (N100,974,250), AND RENOVATION OF DINNING HALL (N50,794,100), AT KATSINA TRAINING COLLEGE	NEW	492,929,934
ERGP23227543	FENCING OF KATSINA TRAINING COLLEGE (N355,784,000.00), FENCING OF NASARAWA TRAINING SCHOOL (N200,912,419.00)	NEW	556,696,419
ERGP25227076	COMPLETION OF CONSTRUCTION WORKS AT THE CLINIC ANNEX OF NSCDC NHQ, ABUJA	NEW	15,674,910
ERGP25227569	CONSTRUCTION OF 50 BED SPACE MEDICAL CENTER, CONSULTING ROOMS, RECORDS, PHARMACY, LABORATORIES AND ADMINISTRATIVE BLOCK AT LAFIYA NASARAWA	NEW	200,296,056
ERGP27225314	CONSTRUCTION OF 4 STOREY OFFICE BLOCKS WITH LIFT, LANDSCAPING, INTERLOCKING AND FENCING AT NHQ ABUJA	NEW	700,653,738
ERGP27226202	REMODELING AND EQUIPPING OF NATIONAL OFFICE BLOCK FOR SAFE SCHOOL PROJECT AT NSCDC NATIONAL HEADQUARTERS ABUJA	NEW	12,516,500
ERGP27226533	CONSTRUCTION OF CENTRAL INTELLIGENCE PROCESSING ROOMS (CIPR) AND INTERROGATION ROOMS AT NHQ ABUJA (N47,898,923.27), MISAU BAUCHI (N47,993,611.54), OGBOMOSHO OYO (N47,930,721.60), AKOKO ONDO (N47,974,651.27)	NEW	191,888,908
ERGP27226644	CONSTRUCTION OF STATE COMMAND HEADQUARTERS IN BORNO (N48,172,199.85), BAUCHI (N12,355,616.66), BAYELSA (N125,400,000), KADUNA (N128,000,000)	NEW	313,927,817
ERGP27226759	CONSTRUCTION OF PENSION AND VETERAN OFFICE BLOCK AT NHQ, ABUJA	NEW	26,661,193
ERGP27227152	CONSTRUCTION OF 4 STOREY BUILDING OF 24 UNITS OF ONE BEDROOM FLATS AT NHQ ABUJA	NEW	200,395,075
ERGP27227168	CONSTRUCTION OF 6 UNITS OF 4 BEDROOMS DUPLEX WITH BQ AS OFFICIAL RESIDENCIAL QUARTERS FOR 6 DEPUTY COMMANDANT GENERALS ALONG AIRPORT ROAD, ABUJA	NEW	849,189,011
ERGP27227256	CONSTRUCTION OF QUARTER GUARDS, PERIMETER FENCING, GATE HOUSE AND GENERAL LANDSCAPING FOR BAUCHI STATE COMMAND OFFICE COMPLEX.	NEW	56,849,156

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27227264	CONSTRUCTION AND FURNISHING OF NSCDC AREA COMMAND OFFICES AT ZAMFARA, YOBE, PLATEAU, EDO, EBONYI AND ONDO STATE AT N45,000,000 EACH	NEW	270,000,000
ERGP27227305	CONSTRUCTION OF DIVISIONAL OFFICE/ PERIMETER FENCING AT UDEGE NASARAWA STATE.	NEW	72,078,602
ERGP27227345	CONSTRUCTION AND FURNISHING OF NSCDC DIVISIONAL OFFICES AT BORGU, NIGER STATE, LAMINGA , NASARAWA TOWN, NASARAWA STATE, CALABAR MUNICIPAL, CROSS RIVER, IKARE ONDO STATE, IBADAN WEST, OYO STATE, JESSU, GOMBE STATE, WUKARI, TARABA STATE, DUTSE, JIGAWA STATE, KAGARKO KADUNA STATE, UMUAHIA NORTH, ABIA STATE, BAUCHI, BAUCHI STATE AT N54,933,453.17 EACH	NEW	659,201,438
ERGP27227429	CONSTRUCTION OF 500 SEAT CAPACITY AUDITORIUM IN KATSINA COLLEGE (N100,217,136.45), SEMINAR AND LECTURE HALL AT COLLEGE OF SECURITY MANAGEMENT ABEOKUTA (N73,055,694.99), CONSTRUCTION OF 10 CLASSROOMS AT ENUGU TRAINING SCHOOL (N62,663,395), CONSTRUCTION AND LANDSCAPING OF QUARTER GUARD AT NSCDC TRAINING SCHOOL UDEGE NASARAWA (N9,638,572), UPGRADING AND RENOVATION OF NSCDC TRAINING SCHOOL UDEGE NASARAWA STATE (N195,124,000)	NEW	440,698,798
ERGP27227440	CONSTRUCTION OF PARADE GROUND AT NSCDC TRAINING SCHOOL, UDEGE, NASARAWA (N200,975,990.63) AND NSCDC COMMAND & STAFF COLLEGE JOS (N200,657,615.77)	NEW	401,633,606
ERGP27227610	CONSTRUCTION OF ADMIN BLOCK AT NASARAWA COLLEGE	NEW	240,728,159
ERGP27227636	CONSTRUCTION OF CONFERENCE HALL AT NASARAWA COLLEGE	NEW	227,001,821
ERGP29227584	DEVELOPMENT OF ICT INFRASTRUCTURE AT NHQ ABUJA	NEW	148,156,019
ERGP29227629	DIGITALIZATION OF ADMINISTRATIVE SYSTEM & E-RECORD AT NHQ ABUJA	NEW	236,731,483
ERGP30227705	RESEARCH ACTIVITIES IN NSCDC TRAINING INSTITUTIONS	NEW	93,933,518
ERGP4227671	FEEDING, MEDICATION, VACCINATION AND CLEANING FOR NSCDC SECURITY DOGS AT NHQ ABUJA	NEW	82,165,473
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,739,666,862**
21	**PERSONNEL COST**		**984,156,926**
2101	**SALARY**		**750,474,784**
210101	**SALARIES AND WAGES**		**750,474,784**
21010101	SALARY		750,474,784
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**233,682,142**
210201	**ALLOWANCES**		**122,070,129**
21020111	REGULAR ALLOWANCES		122,070,129
210202	**SOCIAL CONTRIBUTIONS**		**111,612,013**
21020201	NHIS		37,204,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,408,008
22	**OTHER RECURRENT COSTS**		**10,928,597,492**
2202	**OVERHEAD COST**		**10,928,597,492**
220201	**TRAVEL& TRANSPORT - GENERAL**		**972,203,664**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		394,006,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		478,197,659
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	**UTILITIES - GENERAL**		**6,888,430**
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		2,500,000

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,893,738,314**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		416,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
22020307	DRUGS & MEDICAL SUPPLIES		300,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		120,000,000
22020309	UNIFORMS & OTHER CLOTHING		800,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,632,062,670**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		402,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		80,951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		142,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		202,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,818,000
22020406	OTHER MAINTENANCE SERVICES		501,620,000
22020408	MAINTENANCE OF SEA BOATS		300,000,000
220205	**TRAINING - GENERAL**		**932,013,257**
22020501	LOCAL TRAINING		732,013,257
22020502	INTERNATIONAL TRAINING		200,000,000
220206	**OTHER SERVICES - GENERAL**		**1,462,700,000**
22020601	SECURITY CHARGES		750,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		500,200,000
22020606	CLEANING AND FUMIGATION SERVICES		212,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,368,057**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	**FUEL & LUBRICANTS - GENERAL**		**2,452,680,000**
22020801	MOTOR VEHICLE FUEL COST		1,458,680,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		550,000,000
22020803	PLANT / GENERATOR FUEL COST		294,000,000
22020805	SEA BOAT FUEL COST		150,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**1,571,743,100**
22021001	REFRESHMENT & MEALS		178,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		201,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		320,000,000
22021009	SPORTING ACTIVITIES		1,300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		250,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		617,171,500
23	**CAPITAL EXPENDITURE**		**826,912,444**
2301	**FIXED ASSETS PURCHASED**		**415,387,976**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**415,387,976**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		251,387,976
23010113	PURCHASE OF COMPUTERS		164,000,000
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**341,524,468**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**341,524,468**
23050102	COMPUTER SOFTWARE ACQUISITION		341,524,468
	TOTAL PERSONNEL		**984,156,926**
	TOTAL OVERHEAD		**10,928,597,492**
	TOTAL RECURRENT		**11,912,754,418**
	TOTAL CAPITAL		**826,912,444**
	TOTAL ALLOCATION		**12,739,666,862**

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27231465	REHABILITATION OF OFFICE BUILDING	NEW	70,000,000
ERGP29231467	PROVISION OF ICT INFRASTRUCTURE	NEW	159,940,555
ERGP29231490	DIGITALIZATION OF PARA-MILITARY REGISTRY	NEW	181,583,913
ERGP29231493	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	NEW	164,000,000
ERGP30231486	PURCHASE OF OFFICE FUNITURE AND EQUIPMENT	NEW	251,387,976
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**45,105,671,195**
21	**PERSONNEL COST**		**38,439,656,385**
2101	**SALARY**		**25,529,815,727**
210101	**SALARIES AND WAGES**		**25,529,815,727**
21010101	SALARY		25,529,815,727
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,909,840,658**
210201	**ALLOWANCES**		**9,080,368,299**
21020111	REGULAR ALLOWANCES		9,080,368,299
210202	**SOCIAL CONTRIBUTIONS**		**3,829,472,359**
21020201	NHIS		1,276,490,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,552,981,573
22	**OTHER RECURRENT COSTS**		**2,389,633,053**
2202	**OVERHEAD COST**		**2,389,633,053**
220201	**TRAVEL& TRANSPORT - GENERAL**		**263,528,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		102,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,367,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		20,557,500
220202	**UTILITIES - GENERAL**		**55,395,226**
22020201	ELECTRICITY CHARGES		45,070,000
22020202	TELEPHONE CHARGES		2,885,780
22020206	SEWERAGE CHARGES		7,439,446
220203	**MATERIALS & SUPPLIES - GENERAL**		**335,211,838**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,645,334
22020302	BOOKS		1,590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,172,550
22020307	DRUGS & MEDICAL SUPPLIES		20,124,500
22020309	UNIFORMS & OTHER CLOTHING		240,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,934,944
220204	**MAINTENANCE SERVICES - GENERAL**		**451,093,830**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		212,715,250
22020402	MAINTENANCE OF OFFICE FURNITURE		2,538,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,471,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		52,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		22,550,000
22020406	OTHER MAINTENANCE SERVICES		60,561,407
220205	**TRAINING - GENERAL**		**100,745,360**
22020501	LOCAL TRAINING		100,745,360
220206	**OTHER SERVICES - GENERAL**		**104,399,332**
22020604	RESIDENTIAL RENT		48,745,455
22020605	SECURITY OPERATIONS (OVERHEAD)		10,000,971
22020606	CLEANING AND FUMIGATION SERVICES		45,652,906
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**91,772,113**
22020702	INFORMATION TECHNOLOGY CONSULTING		41,614,543
22020703	LEGAL SERVICES		50,157,570

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**534,221,840**
22020801	MOTOR VEHICLE FUEL COST		305,904,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,575,550
22020803	PLANT / GENERATOR FUEL COST		127,742,250
220209	**FINANCIAL CHARGES - GENERAL**		**100,443,763**
22020902	INSURANCE PREMIUM		100,443,763
220210	**MISCELLANEOUS**		**352,820,771**
22021001	REFRESHMENT & MEALS		30,225,750
22021003	PUBLICITY & ADVERTISEMENTS		100,110,000
22021004	MEDICAL EXPENSES		65,526,550
22021006	POSTAGES & COURIER SERVICES		641,046
22021007	WELFARE PACKAGES		80,814,575
22021009	SPORTING ACTIVITIES		20,052,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,450,000
23	**CAPITAL EXPENDITURE**		**4,276,381,757**
2301	**FIXED ASSETS PURCHASED**		**1,783,923,243**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,783,923,243**
23010105	PURCHASE OF MOTOR VEHICLES		206,861,578
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,750,050
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,516,311,615
2302	**CONSTRUCTION / PROVISION**		**1,872,205,997**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,872,205,997**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,318,062,069
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		554,143,928
2303	**REHABILITATION / REPAIRS**		**336,654,956**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**336,654,956**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		336,654,956
2305	**OTHER CAPITAL PROJECTS**		**283,597,561**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**283,597,561**
23050101	RESEARCH AND DEVELOPMENT		263,597,561
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**38,439,656,385**
	TOTAL OVERHEAD		**2,389,633,053**
	TOTAL RECURRENT		**40,829,289,438**
	TOTAL CAPITAL		**4,276,381,757**
	TOTAL ALLOCATION		**45,105,671,195**
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14104674	PROVISION OF CAPITAL NEEDS, TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTRES, AND FEEDING IN TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	203,235,620
ERGP14104829	PROVISION FOR TECHNICAL ASSETS ANALYSIS, EVALUATION AND CONSTRUCTION MONITORING OF ALL PROJECTS AND ASSETS IN THE HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	20,000,000
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	60,750,050
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	198,005,300
ERGP14106238	REHABILITATION / REPAIRS OF FIRE FIGHTING EQUIPMENT AND VEHICLES IN ALL ZONAL AND STATE COMMANDS ACROSS THE FEDERATION	ONGOING	138,649,656

0124001001	MINISTRY OF INTERIOR		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	50,908,308
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	503,235,620
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	603,849,883
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	207,861,578
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	60,361,941
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT (RAPID INTERVENTION VEHICLES (APPARATUS), AMBULANCES, RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	503,849,883
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	206,861,578
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	200,750,271
ERGP27212928	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS	ONGOING	1,318,062,069

Federal Government of Nigeria

OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	8,940,170,932	6,738,709,295	13,959,151,613	381,087,856
			8,940,170,932	**6,738,709,295**	**13,959,151,613**	**381,087,856**

OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	5,284,927,235	4,939,689,626	10,501,140,295	20,725,757,156
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	474,566,022	180,992,096	258,963,966	854,522,084
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1,905,854,743	252,477,649	295,865,208	2,454,197,600
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	126,032,243	0	126,032,243
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	164,037,800	106,010,817	120,430,218	390,478,835
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	154,088,401	106,010,817	120,988,638	381,087,856
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	127,528,125	106,010,817	116,491,074	350,030,016
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	215,531,450	106,010,817	117,893,539	439,435,806
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	147,548,437	106,010,818	116,491,069	370,050,324
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	118,692,965	106,010,817	146,189,517	370,893,299
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	407,395,754	603,452,778	2,164,698,089	3,175,546,621
			8,940,170,932	**6,738,709,295**	**13,959,151,613**	**29,638,031,840**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,725,757,156
21	PERSONNEL COST		5,284,927,235
2101	SALARY		3,858,448,369
210101	SALARIES AND WAGES		3,858,448,369
21010101	SALARY		3,858,448,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,426,478,866
210201	ALLOWANCES		192,339,828
21020111	REGULAR ALLOWANCES		192,339,828
210202	SOCIAL CONTRIBUTIONS		1,234,139,038
21020201	NHIS		861,086,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		373,052,247
22	OTHER RECURRENT COSTS		4,939,689,626
2202	OVERHEAD COST		4,939,689,626
220201	TRAVEL& TRANSPORT - GENERAL		1,001,708,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		314,892,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		429,646,462
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		98,110,839
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		159,058,850
220202	UTILITIES - GENERAL		64,481,167
22020201	ELECTRICITY CHARGES		22,214,674
22020202	TELEPHONE CHARGES		16,832,227
22020203	INTERNET ACCESS CHARGES		8,235,731
22020205	WATER RATES		12,133,483
22020206	SEWERAGE CHARGES		5,065,052
220203	MATERIALS & SUPPLIES - GENERAL		303,273,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,770,337
22020302	BOOKS		6,316,092
22020303	NEWSPAPERS		2,551,787
22020304	MAGAZINES & PERIODICALS		5,040,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,594,967
22020306	PRINTING OF SECURITY DOCUMENTS		21,666,758
22020307	DRUGS & MEDICAL SUPPLIES		4,487,200
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FI		22,643,489
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC		20,202,515
220204	MAINTENANCE SERVICES - GENERAL		1,269,586,561
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,296,952
22020402	MAINTENANCE OF OFFICE FURNITURE		50,289,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		149,341,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		58,054,801
22020405	MAINTENANCE OF PLANTS/GENERATORS		69,067,223
22020406	OTHER MAINTENANCE SERVICES		900,535,861
220205	TRAINING - GENERAL		454,623,387
22020501	LOCAL TRAINING		318,877,952
22020502	INTERNATIONAL TRAINING		135,745,435
220206	OTHER SERVICES - GENERAL		325,883,836
22020601	SECURITY CHARGES		166,802,160
22020606	CLEANING AND FUMIGATION SERVICES		159,081,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		95,671,445
22020701	FINANCIAL CONSULTING		22,000,448
22020702	INFORMATION TECHNOLOGY CONSULTING		30,055,680
22020703	LEGAL SERVICES		43,615,317
220208	FUEL & LUBRICANTS - GENERAL		345,385,779
22020801	MOTOR VEHICLE FUEL COST		117,882,257
22020803	PLANT / GENERATOR FUEL COST		227,503,522
220209	FINANCIAL CHARGES - GENERAL		24,539,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,230,000
22020902	INSURANCE PREMIUM		23,309,000
220210	MISCELLANEOUS		1,054,536,879
22021001	REFRESHMENT & MEALS		98,046,704
22021002	HONORARIUM & SITTING ALLOWANCE		32,198,414
22021003	PUBLICITY & ADVERTISEMENTS		40,119,364

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		10,805,224
22021006	POSTAGES & COURIER SERVICES		3,124,691
22021007	WELFARE PACKAGES		354,220,463
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		554,210
22021009	SPORTING ACTIVITIES		44,415,363
22021013	PROMOTION (SERVICE WIDE)		150,030,822
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,555,113
22021016	SERVICOM		7,100,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		35,120,608
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		49,395,206
22021031	CURRICULUM DEVELOPMENT		31,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		20,808,000
22021034	INSPECTORATE		30,013,126
22021043	NATIONAL DIALOGUE		57,879,863
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		29,649,708
23	**CAPITAL EXPENDITURE**		**10,501,140,295**
2301	**FIXED ASSETS PURCHASED**		**2,401,433,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,401,433,000**
23010105	PURCHASE OF MOTOR VEHICLES		154,000,000
23010107	PURCHASE OF TRUCKS		700,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		370,433,000
23010113	PURCHASE OF COMPUTERS		177,000,000
23010119	PURCHASE OF POWER GENERATING SET		1,000,000,000
2302	**CONSTRUCTION / PROVISION**		**90,115,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,115,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		90,115,000
2303	**REHABILITATION / REPAIRS**		**2,521,796,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,521,796,500**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		125,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,396,546,500
2305	**OTHER CAPITAL PROJECTS**		**5,487,795,795**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,487,795,795**
23050101	RESEARCH AND DEVELOPMENT		3,090,978,795
23050102	COMPUTER SOFTWARE ACQUISITION		247,923,000
23050103	MONITORING AND EVALUATION		114,025,000
23050104	ANNIVASARIES/CELEBRATIONS		2,034,869,000
	TOTAL PERSONNEL		**5,284,927,235**
	TOTAL OVERHEAD		**4,939,689,626**
	TOTAL RECURRENT		**10,224,616,861**
	TOTAL CAPITAL		**10,501,140,295**
	TOTAL ALLOCATION		**20,725,757,156**
0125001001	**OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195426	PURCHASE/INSTALLATION OF INVERTERS	ONGOING	77,600,000
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	55,255,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	314,126,565
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION AND DIGITIZATION (SERVICE-WIDE)	ONGOING	67,923,000
ERGP16125491	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM (SERVICE-WIDE)	ONGOING	75,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	69,650,000
ERGP16170556	DRIVE INNOVATION IN SERVICE (SERVICE-WIDE)	ONGOING	53,000,000
ERGP16195427	PURCHASE OF OFFICE EQUIPMENT	ONGOING	167,600,000
ERGP16195454	ESTABLISHMENT OF INNOVATION HUB IN THE CIVIL SERVICE	ONGOING	87,340,000
ERGP16203501	ESTABLISHMENT OF HMO & MFB FOR CIVIL SERVICE	ONGOING	25,500,000
ERGP16229693	ENTERPRISE CONTENT MANAGEMENT SOLUTION AND DIGITIZATION (OHCSF)	NEW	180,000,000
ERGP16229701	DRIVE INNOVATION IN THE SERVICE (OHCSF)	NEW	21,000,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16229706	LAW LIBRARY	NEW	9,890,000
ERGP16229709	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM (OHCSF)	NEW	44,000,000
ERGP16229712	SERVICE-WIDE STUDY TOURS AND EXCHANGE PROGRAMMES	NEW	131,492,107
ERGP16233364	PROCUREMENT OF OFFICE COMPUTERS	NEW	145,000,000
ERGP16233366	FAST-TRACK THE IMPLEMENTATION OF FCSSIP25, AND DEVELOPMENT OF A SUCCESSOR PLAN (2026-2030)	NEW	1,500,000,000
ERGP16233369	PROVISION OF 1 SUV FOR HCSF AND 5 4WD UTILITY TRUCKS	NEW	700,000,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	86,546,500
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	90,115,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	125,250,000
ERGP27171406	PURCHASE OF INVERTER AIR CONDITIONERS	ONGOING	125,233,000
ERGP27172091	ESTABLISHMENT AND MANAGEMENT OF EMPLOYEES WELLNESS CENTRE	ONGOING	37,500,000
ERGP27203599	PURCHASE/INSTALLATION OF LIFTS/ELEVATORS IN FEDERAL SECRETARIAT PHASE 2	ONGOING	1,000,000,000
ERGP27203876	REHABILITATION/RENOVATION OF FEDERAL SECRETARIAT PHASE 2	ONGOING	1,310,000,000
ERGP27233365	UPGRADE OF OHCSF SOLAR POWER SYSTEM TO MINI-GRID	NEW	1,000,000,000
ERGP29203585	PURCHASE OF MEDIA EQUIPMENTS	ONGOING	32,000,000
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	83,050,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	64,407,000
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	385,250,000
ERGP30184592	CONFERENCES AND SEMINAR	ONGOING	134,518,123
ERGP30203581	INVENTORY & VALUATION OF OHCSF & FGN ASSETS NATIONWIDE	ONGOING	50,000,000
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	154,000,000
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	64,025,000
ERGP9184591	ANNUAL MDAs AWARD & RECOGNITION	ONGOING	84,869,000
ERGP20255421	SUPPLY AND INSTALLATION OF BRUNZEEL SHELVING	NEW	1,200,000,000
ERGP20255422	MANPOWER AND CONTINUOUS PROFESSIONAL DEVELOPMENT FOR ARCHIVES	NEW	250,000,000
ERGP20255423	DEVELOPMENT OF RECORDS MANAGEMENT SOFTWARE AND WEB-BASED PORTAL	NEW	500,000,000
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**854,522,084**
21	**PERSONNEL COST**		**414,566,022**
2101	**SALARY**		**294,165,398**
210101	**SALARIES AND WAGES**		**294,165,398**
21010101	SALARY		294,165,398
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**120,400,624**
210201	**ALLOWANCES**		**76,275,814**
21020111	REGULAR ALLOWANCES		76,275,814
210202	**SOCIAL CONTRIBUTIONS**		**44,124,810**
21020201	NHIS		14,708,270
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,416,540
22	**OTHER RECURRENT COSTS**		**180,992,096**
2202	**OVERHEAD COST**		**180,992,096**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,914,446**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		54,914,446
220202	**UTILITIES - GENERAL**		**1,000,000**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,546,582**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,195,682
22020303	NEWSPAPERS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,900
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,431,060**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,801,060
22020402	MAINTENANCE OF OFFICE FURNITURE		4,630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**77,100,008**
22021001	REFRESHMENT & MEALS		7,100,008
22021007	WELFARE PACKAGES		62,000,000
22021009	SPORTING ACTIVITIES		8,000,000
23	**CAPITAL EXPENDITURE**		**258,963,966**
2302	**CONSTRUCTION / PROVISION**		**55,233,900**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**55,233,900**
23020104	CONSTRUCTION / PROVISION OF HOUSING		55,233,900
2305	**OTHER CAPITAL PROJECTS**		**203,730,066**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**203,730,066**
23050102	COMPUTER SOFTWARE ACQUISITION		152,600,976
23050103	MONITORING AND EVALUATION		51,129,090
	TOTAL PERSONNEL		**414,566,022**
	TOTAL OVERHEAD		**180,992,096**
	TOTAL RECURRENT		**595,558,118**
	TOTAL CAPITAL		**258,963,966**
	TOTAL ALLOCATION		**854,522,084**
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15232549	VISITATION TO ELIMINATE CORRUPTION.	NEW	3,000,000
ERGP22232547	PROACTIVE DISCLOSURE OF INFORMATION AND RESPONSE TO FREEDOM OF INFORMATION ACT	NEW	4,000,000
ERGP22232552	PUBLICATION OF BOARD'S MANDATE	NEW	4,000,000
ERGP27232546	SITES INSPECTION, MONITORING AND EVALUATION OF HOUSING LOANS PROJECTS BUILT AND PURCHASE FOR PUBLIC SERVANTS ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	51,129,090
ERGP29232545	PROVISION OF COMPUTER SOFT WARE AND HARD WARE TO EQUIP THE ICT DEPARTMENT	NEW	106,600,000
ERGP29232548	DIGITALIZATION, STORAGE AND ARCHIVING OF LOANS RECORD AND OFFICE AUTOMATION	NEW	32,900,976
ERGP30232544	CAPACITY BUILDING FOR TRAINING AND RE-TRAINING OF STAFF FOR EFFECTIVE PERFORMANCE	ONGOING	55,233,900
ERGP7232550	ADVERTISEMENT OF TENDER FOR CONTRACTORS	NEW	2,100,000
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,454,197,600**
21	**PERSONNEL COST**		**1,905,854,743**
2101	**SALARY**		**1,594,297,509**
210101	**SALARIES AND WAGES**		**1,594,297,509**
21010101	SALARY		1,594,297,509
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**311,557,234**
210201	**ALLOWANCES**		**74,342,761**
21020111	REGULAR ALLOWANCES		74,342,761
210202	**SOCIAL CONTRIBUTIONS**		**237,214,473**
21020201	NHIS		79,071,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,142,982
22	**OTHER RECURRENT COSTS**		**252,477,649**
2202	**OVERHEAD COST**		**252,477,649**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,790,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,270,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		
220202	**UTILITIES - GENERAL**		**28,600,000**
22020201	ELECTRICITY CHARGES		22,900,000
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		5,700,000
22020205	WATER RATES		
22020206	SEWERAGE CHARGES		
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020303	NEWSPAPERS		2,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		3,840,000
22020309	UNIFORMS & OTHER CLOTHING		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
220204	**MAINTENANCE SERVICES - GENERAL**		**20,574,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,994,000
22020402	MAINTENANCE OF OFFICE FURNITURE		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,580,000
22020406	OTHER MAINTENANCE SERVICES		
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		
220206	**OTHER SERVICES - GENERAL**		**59,040,000**
22020601	SECURITY CHARGES		39,500,000
22020606	CLEANING AND FUMIGATION SERVICES		19,540,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,600,000**
22020701	FINANCIAL CONSULTING		6,600,000
22020703	LEGAL SERVICES		
220208	**FUEL & LUBRICANTS - GENERAL**		**65,273,649**
22020801	MOTOR VEHICLE FUEL COST		20,313,649
22020803	PLANT / GENERATOR FUEL COST		44,960,000
22020806	COOKING GAS/FUEL COST		
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		
220210	**MISCELLANEOUS**		**7,600,000**
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES		
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021013	PROMOTION (SERVICE WIDE)		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,600,000
23	**CAPITAL EXPENDITURE**		**295,865,208**
2301	**FIXED ASSETS PURCHASED**		**154,211,290**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**154,211,290**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		105,223,640
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,987,650
2303	**REHABILITATION / REPAIRS**		**141,653,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**141,653,918**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		21,508,558
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,145,360
	TOTAL PERSONNEL		**1,905,854,743**
	TOTAL OVERHEAD		**252,477,649**
	TOTAL RECURRENT		**2,158,332,392**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**295,865,208**
	TOTAL ALLOCATION		**2,454,197,600**
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16124095	PURCHASE OFFICE FURNITURE AND FITTINGS INCLUDING CLASS ROOM CHAIRS AND TABLES FOR LAGOS OFFICE	NEW	53,326,430
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENTS - DESK TOPS AND LAPTOPS COMPUTERS, PRINTERS AND SCANNERS.	NEW	48,987,650
ERGP16150642	REHABILITATION/REPAIR OF PERIMETER FENCE AT ASCON PHASE I COMPLEX	NEW	20,150,650
ERGP23114559	REHABILITATION / REPAIRS OF HOSTEL BLOCK 16A	NEW	23,140,540
ERGP23114560	RENOVATION OF HOSTEL BLOCK 16BREHABILITATION / REPAIRS OF HOSTEL BLOCK 16B	NEW	23,540,890
ERGP23114562	REHABILITATION / REPAIRS OF HOSTEL BLOCK 17A	NEW	24,870,980
ERGP23225268	PURCHASE OFFICE FURNITURE AND FITTINGS INCLUDING CLASS ROOM CHAIRS AND TABLES FOR ABUJA LIASON OFFICE	NEW	31,440,430
ERGP23225271	PURCHASE OFFICE FURNITURE AND FITTINGS INCLUDING CLASS ROOM CHAIRS AND TABLES FOR KANO NEW ZONAL OFFICE	NEW	20,456,780
ERGP27225239	REHABILITATION / REPAIRS OF ASCON ABUJA LIAISON OFFICE	NEW	10,769,870
ERGP27225281	REHABILITATION/REPAIR OF PERIMETER FENCE AT ASCON PHASE II COMPLEX	NEW	17,672,430
ERGP28124116	REHABILITATION / REPAIRS - WATER WORKS FACILITIES AND EQUIPMENTS	NEW	21,508,558
0125004001	**WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**126,032,243**
22	**OTHER RECURRENT COSTS**		**126,032,243**
2202	**OVERHEAD COST**		**126,032,243**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,573,409**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,691,384
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,882,025
220202	**UTILITIES - GENERAL**		**9,352,800**
22020202	TELEPHONE CHARGES		4,331,800
22020203	INTERNET ACCESS CHARGES		5,021,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,034,604**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,862,500
22020302	BOOKS		602,346
22020303	NEWSPAPERS		483,440
22020304	MAGAZINES & PERIODICALS		21,638
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,302,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,680
220204	**MAINTENANCE SERVICES - GENERAL**		**22,692,277**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,306,460
22020402	MAINTENANCE OF OFFICE FURNITURE		5,783,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,023,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,831,326
22020405	MAINTENANCE OF PLANTS/GENERATORS		904,800
22020406	OTHER MAINTENANCE SERVICES		842,650
220205	**TRAINING - GENERAL**		**32,553,290**
22020501	LOCAL TRAINING		32,553,290
220206	**OTHER SERVICES - GENERAL**		**608,560**
22020606	CLEANING AND FUMIGATION SERVICES		608,560
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,495,229**
22020701	FINANCIAL CONSULTING		1,298,046
22020702	INFORMATION TECHNOLOGY CONSULTING		2,762,183
22020708	MEDICAL CONSULTING		1,435,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,772,178**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		2,306,798
22020803	PLANT / GENERATOR FUEL COST		1,465,380
220209	**FINANCIAL CHARGES - GENERAL**		**16,286**
22020901	BANK CHARGES (OTHER THAN INTEREST)		16,286
220210	**MISCELLANEOUS**		**15,933,610**
22021001	REFRESHMENT & MEALS		4,209,303
22021002	HONORARIUM & SITTING ALLOWANCE		3,400,000
22021003	PUBLICITY & ADVERTISEMENTS		806,980
22021006	POSTAGES & COURIER SERVICES		883,390
22021007	WELFARE PACKAGES		2,306,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,295,050
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,032,887
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**126,032,243**
	TOTAL RECURRENT		**126,032,243**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**126,032,243**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**390,478,835**
21	**PERSONNEL COST**		**164,037,800**
2101	**SALARY**		**115,874,419**
210101	**SALARIES AND WAGES**		**115,874,419**
21010101	SALARY		115,874,419
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,163,381**
210201	**ALLOWANCES**		**30,782,218**
21020111	REGULAR ALLOWANCES		30,782,218
210202	**SOCIAL CONTRIBUTIONS**		**17,381,163**
21020201	NHIS		5,793,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,587,442
22	**OTHER RECURRENT COSTS**		**106,010,817**
2202	**OVERHEAD COST**		**106,010,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,010,817**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,010,817
220202	**UTILITIES - GENERAL**		**19,400,000**
22020201	ELECTRICITY CHARGES		4,760,000
22020202	TELEPHONE CHARGES		4,840,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		4,200,000
22020206	SEWERAGE CHARGES		3,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		3,000,000
22020303	NEWSPAPERS		2,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,400,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220206	**OTHER SERVICES - GENERAL**		**7,200,000**
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,600,000**
22020801	MOTOR VEHICLE FUEL COST		3,600,000
220210	**MISCELLANEOUS**		**9,600,000**
22021007	WELFARE PACKAGES		6,600,000
22021009	SPORTING ACTIVITIES		3,000,000
23	**CAPITAL EXPENDITURE**		**120,430,218**

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CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**105,430,218**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**105,430,218**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,430,218
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		**164,037,800**
	TOTAL OVERHEAD		**106,010,817**
	TOTAL RECURRENT		**270,048,617**
	TOTAL CAPITAL		**120,430,218**
	TOTAL ALLOCATION		**390,478,835**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113753	Rehabilation of 1 No Block of classroom	ONGOING	25,249,000
ERGP23224237	REHABILITATION OF EXISITING COLLAPSE E-LIBRARY	NEW	29,980,000
ERGP23224250	RE-ROOFING & REHABILITATION OF EXISITING STAFF QUARTERS	NEW	25,000,818
ERGP27224242	REPLACE OF DEMOLISHED FENCE/ ENTANCE GATE	NEW	25,200,400
ERGP30233678	NBTE ACCREDITATION FOR FCE ENUGU	NEW	15,000,000
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**381,087,856**
21	**PERSONNEL COST**		**154,088,401**
2101	**SALARY**		**108,540,807**
210101	**SALARIES AND WAGES**		**108,540,807**
21010101	SALARY		108,540,807
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**45,547,594**
210201	**ALLOWANCES**		**29,266,473**
21020111	REGULAR ALLOWANCES		29,266,473
210202	**SOCIAL CONTRIBUTIONS**		**16,281,121**
21020201	NHIS		5,427,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,854,081
22	**OTHER RECURRENT COSTS**		**106,010,817**
2202	**OVERHEAD COST**		**106,010,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,794,817**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,794,817
220202	**UTILITIES - GENERAL**		**11,880,000**
22020201	ELECTRICITY CHARGES		4,080,000
22020202	TELEPHONE CHARGES		3,000,000
22020205	WATER RATES		2,400,000
22020206	SEWERAGE CHARGES		2,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,096,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,096,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220206	**OTHER SERVICES - GENERAL**		**15,240,000**
22020601	SECURITY CHARGES		7,200,000
22020603	OFFICE RENT		2,040,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220210	**MISCELLANEOUS**		**6,000,000**
22021007	WELFARE PACKAGES		3,600,000
22021009	SPORTING ACTIVITIES		2,400,000
23	**CAPITAL EXPENDITURE**		**120,988,638**
2302	**CONSTRUCTION / PROVISION**		**115,988,638**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**115,988,638**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		115,988,638

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CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**154,088,401**
	TOTAL OVERHEAD		**106,010,817**
	TOTAL RECURRENT		**260,099,218**
	TOTAL CAPITAL		**120,988,638**
	TOTAL ALLOCATION		**381,087,856**
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233528	CONSTRUCTION OF 10 CLASSROOM IN FTC ILORIN PERMANENT SITE	NEW	69,593,183
ERGP23233529	MONITORING AND EVALUATION OF THE CONSTRUCTION OF PUBLIC SCHOOLS CLASSROOM AND THE ONGOING WORK ON THE PERMANENT SITE FTC ILORIN.	NEW	5,000,000
ERGP27233527	REHABILITATION OF THE E-LIBRARY AT PERMANENT SITE FTC ILORIN.	ONGOING	46,395,455
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**350,030,016**
21	**PERSONNEL COST**		**127,528,125**
2101	**SALARY**		**89,919,331**
210101	**SALARIES AND WAGES**		**89,919,331**
21010101	SALARY		89,919,331
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,608,794**
210201	**ALLOWANCES**		**24,120,894**
21020111	REGULAR ALLOWANCES		24,120,894
210202	**SOCIAL CONTRIBUTIONS**		**13,487,900**
21020201	NHIS		4,495,967
21020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION		8,991,933
22	**OTHER RECURRENT COSTS**		**106,010,817**
2202	**OVERHEAD COST**		**106,010,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**16,934,820**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		2,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,355,997**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,255,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		17,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**7,020,000**
22020601	SECURITY CHARGES		5,220,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220210	**MISCELLANEOUS**		**7,200,000**
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		3,200,000
23	**CAPITAL EXPENDITURE**		**116,491,074**
2301	**FIXED ASSETS PURCHASED**		**61,491,074**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**61,491,074**

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CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,491,074
2303	**REHABILITATION / REPAIRS**		**55,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**55,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
23030113	REHABILITATION / REPAIRS - ROADS		25,000,000
	TOTAL PERSONNEL		**127,528,125**
	TOTAL OVERHEAD		**106,010,817**
	TOTAL RECURRENT		**233,538,942**
	TOTAL CAPITAL		**116,491,074**
	TOTAL ALLOCATION		**350,030,016**
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12225831	ROAD REHABILITATION IN FTC KADUNA	NEW	25,000,000
ERGP23206513	RENOVATION OF CLASSROOM BLOCKS	ONGOING	10,000,000
ERGP23226483	PURCHASE OF OFFICE FURNITURE	NEW	16,491,074
ERGP23226903	PURCHASE OF MOTOR VEHICLE	NEW	45,000,000
ERGP28225724	RETICULATION OF WATER NETWORK	NEW	20,000,000
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**439,435,806**
21	**PERSONNEL COST**		**215,531,450**
2101	**SALARY**		**151,697,167**
210101	**SALARIES AND WAGES**		**151,697,167**
21010101	SALARY		151,697,167
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,834,283**
210201	**ALLOWANCES**		**41,079,708**
21020111	REGULAR ALLOWANCES		41,079,708
210202	**SOCIAL CONTRIBUTIONS**		**22,754,575**
21020201	NHIS		7,584,858
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,169,717
22	**OTHER RECURRENT COSTS**		**106,010,817**
2202	**OVERHEAD COST**		**106,010,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,829,801**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,829,801
220202	**UTILITIES - GENERAL**		**18,027,058**
22020201	ELECTRICITY CHARGES		12,500,000
22020202	TELEPHONE CHARGES		1,034,820
22020203	INTERNET ACCESS CHARGES		700,000
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		2,418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,862,331**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,443,879
22020302	BOOKS		4,945,109
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		213,343
220204	**MAINTENANCE SERVICES - GENERAL**		**12,173,627**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,519,265
22020402	MAINTENANCE OF OFFICE FURNITURE		2,296,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,506,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,519,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,815,274
22020406	OTHER MAINTENANCE SERVICES		2,516,394
220205	**TRAINING - GENERAL**		**20,560,000**
22020501	LOCAL TRAINING		20,560,000
220206	**OTHER SERVICES - GENERAL**		**6,600,000**
22020601	SECURITY CHARGES		6,600,000
220210	**MISCELLANEOUS**		**9,958,000**
22021007	WELFARE PACKAGES		9,360,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		598,000
23	**CAPITAL EXPENDITURE**		**117,893,539**
2303	**REHABILITATION / REPAIRS**		**112,700,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**112,700,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		112,700,000
2305	**OTHER CAPITAL PROJECTS**		**5,193,539**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,193,539**
23050103	MONITORING AND EVALUATION		5,193,539
	TOTAL PERSONNEL		**215,531,450**
	TOTAL OVERHEAD		**106,010,817**
	TOTAL RECURRENT		**321,542,267**
	TOTAL CAPITAL		**117,893,539**
	TOTAL ALLOCATION		**439,435,806**
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233570	MONITORING AND EVALUATION OF ALL PROJECTS WITHIN THE CENTRE	ONGOING	5,193,539
ERGP23233571	REHABILITATION / REPAIRS OF SKILLS ACQUISITION CENTRE AT FTC LAGOS PERMANENT SITE	ONGOING	77,500,000
ERGP23233572	REHABILITATION REPAIRS OF OFFICE BUILDINGS AT FTC LAGOS PERMANENT SITE	ONGOING	35,200,000
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**370,050,324**
21	**PERSONNEL COST**		**147,548,437**
2101	**SALARY**		**103,956,550**
210101	**SALARIES AND WAGES**		**103,956,550**
21010101	SALARY		103,956,550
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,591,887**
210201	**ALLOWANCES**		**27,998,404**
21020111	REGULAR ALLOWANCES		27,998,404
210202	**SOCIAL CONTRIBUTIONS**		**15,593,483**
21020201	NHIS		5,197,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,395,655
22	**OTHER RECURRENT COSTS**		**106,010,818**
2202	**OVERHEAD COST**		**106,010,818**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,603,200**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,603,200
220202	**UTILITIES - GENERAL**		**18,626,055**
22020201	ELECTRICITY CHARGES		6,480,720
22020202	TELEPHONE CHARGES		2,444,655
22020203	INTERNET ACCESS CHARGES		3,400,340
22020205	WATER RATES		2,900,000
22020206	SEWERAGE CHARGES		3,400,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020302	BOOKS		3,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,674,848**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,523,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,800,680
22020406	OTHER MAINTENANCE SERVICES		5,700,768
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**10,906,715**
22020601	SECURITY CHARGES		3,466,375
22020603	OFFICE RENT		3,740,340
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220210	**MISCELLANEOUS**		**7,300,000**
22021007	WELFARE PACKAGES		2,500,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		4,800,000
23	**CAPITAL EXPENDITURE**		**116,491,069**
2301	**FIXED ASSETS PURCHASED**		**60,924,416**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,924,416**
23010108	PURCHASE OF BUSES		60,924,416
2303	**REHABILITATION / REPAIRS**		**50,066,653**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,066,653**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,066,653
2305	**OTHER CAPITAL PROJECTS**		**5,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,500,000**
23050103	MONITORING AND EVALUATION		5,500,000
	TOTAL PERSONNEL		**147,548,437**
	TOTAL OVERHEAD		**106,010,818**
	TOTAL RECURRENT		**253,559,255**
	TOTAL CAPITAL		**116,491,069**
	TOTAL ALLOCATION		**370,050,324**
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16225160	PURCHASE OF OFFICE FURNITURES & FITTINGS	NEW	14,924,416
ERGP23112582	CONSTRUCTION / PROVISION OF E-LIBRARY	NEW	50,066,653
ERGP23224614	PROCUREMENT OF BUS	NEW	46,000,000
ERGP3112579	MONITORING AND EVALUATION	ONGOING	5,500,000
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**370,893,299**
21	**PERSONNEL COST**		**118,692,965**
2101	**SALARY**		**83,595,549**
210101	**SALARIES AND WAGES**		**83,595,549**
21010101	SALARY		83,595,549
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,097,416**
210201	**ALLOWANCES**		**22,558,084**
21020111	REGULAR ALLOWANCES		22,558,084
210202	**SOCIAL CONTRIBUTIONS**		**12,539,332**
21020201	NHIS		4,179,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,359,555
22	**OTHER RECURRENT COSTS**		**106,010,817**
2202	**OVERHEAD COST**		**106,010,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,030,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,590,000
220202	**UTILITIES - GENERAL**		**7,840,000**
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		2,070,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		410,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,320,817**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,110,000
22020302	BOOKS		9,590,000
22020304	MAGAZINES & PERIODICALS		1,120,000
22020307	DRUGS & MEDICAL SUPPLIES		8,780,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,720,817
220204	**MAINTENANCE SERVICES - GENERAL**		**44,160,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,580,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,630,000
22020406	OTHER MAINTENANCE SERVICES		7,290,000
220206	**OTHER SERVICES - GENERAL**		**10,590,000**
22020601	SECURITY CHARGES		3,270,000
22020603	OFFICE RENT		4,630,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		2,690,000
220210	**MISCELLANEOUS**		**2,070,000**
22021009	SPORTING ACTIVITIES		2,070,000
23	**CAPITAL EXPENDITURE**		**146,189,517**
2302	**CONSTRUCTION / PROVISION**		**16,189,517**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,189,517**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,189,517
2303	**REHABILITATION / REPAIRS**		**130,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,000,000
	TOTAL PERSONNEL		**118,692,965**
	TOTAL OVERHEAD		**106,010,817**
	TOTAL RECURRENT		**224,703,782**
	TOTAL CAPITAL		**146,189,517**
	TOTAL ALLOCATION		**370,893,299**
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23230732	FENCING OF THE MALE HOSTEL AND GATE HOUSE	NEW	15,000,000
ERGP23230749	RENOVATION OF CLASSROOM BLOCKS	NEW	20,000,000
ERGP23230767	COMPLETION OF RENOVATION OF FEMALE HOSTEL	NEW	40,000,000
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	16,189,517
ERGP27138386	RENOVATION OF OFFICE BUILDING AT TEMPORAL SITE	ONGOING	20,000,000
ERGP27231880	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT THE PERMANENT SITE	NEW	35,000,000
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,175,546,621**
21	**PERSONNEL COST**		**407,395,754**
2101	**SALARY**		**349,090,610**
210101	**SALARIES AND WAGES**		**349,090,610**
21010101	SALARY		349,090,610
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,305,144**
210201	**ALLOWANCES**		**7,602,611**
21020111	REGULAR ALLOWANCES		7,602,611
210202	**SOCIAL CONTRIBUTIONS**		**50,702,533**
21020201	NHIS		16,900,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,801,689
22	**OTHER RECURRENT COSTS**		**603,452,778**
2202	**OVERHEAD COST**		**603,452,778**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**64,300,000**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		7,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**70,556,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,450,000
22020307	DRUGS & MEDICAL SUPPLIES		6,106,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**147,455,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,325,000
22020406	OTHER MAINTENANCE SERVICES		20,160,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**70,125,000**
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,125,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		15,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,730,000**
22020801	MOTOR VEHICLE FUEL COST		3,730,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,490,000**
22020902	INSURANCE PREMIUM		10,490,000
220210	**MISCELLANEOUS**		**128,796,778**
22021001	REFRESHMENT & MEALS		20,540,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		10,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		65,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,056,778
22021016	SERVICOM		5,000,000
23	**CAPITAL EXPENDITURE**		**2,164,698,089**
2301	**FIXED ASSETS PURCHASED**		**200,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010113	PURCHASE OF COMPUTERS		85,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**287,530,258**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**287,530,258**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		65,530,258
2303	**REHABILITATION / REPAIRS**		**103,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**103,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		103,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,574,167,831**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,574,167,831**
23050101	RESEARCH AND DEVELOPMENT		1,574,167,831
	TOTAL PERSONNEL		**407,395,754**
	TOTAL OVERHEAD		**603,452,778**
	TOTAL RECURRENT		**1,010,848,532**
	TOTAL CAPITAL		**2,164,698,089**
	TOTAL ALLOCATION		**3,175,546,621**
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224127	EXPANSION OF SOLAR STREET LIGHTS IN PSIN	NEW	35,000,000
ERGP10224193	INSTALLATION OF INVERTER AND SOLAR PANEL TO THE CLINIC, SPORT COMPLEX AND OSIBANJO CLASSROOM	NEW	65,000,000
ERGP16224222	INSTITUTING PERFORMANCE MANAGEMENT SYSTEM IN PSIN	NEW	55,000,000
ERGP23224158	PROVISION OF TRAINING EQUIPMENTS FOR THE ENTREPRENEURSHIP CENTRE IN PSIN	NEW	57,000,000
ERGP25224283	RENOVATION OF PSIN SHOPPING MALL AND MAIN STORE	NEW	60,000,000
ERGP25224292	UPGRADE OF PSIN CLINIC(EQUIPMENTS AND FURNITURES)	NEW	40,000,000
ERGP27224174	DRAINAGE CONTROL OF COLLAPSED FENCE	NEW	122,000,000
ERGP27224176	REHABILITATION OF SYNDICATE BUILDING	NEW	43,000,000
ERGP27224182	OFFICE FITTINGS AND FURNITURE	NEW	75,000,000
ERGP28224179	DRILLING AND CONSTRUCTION OF 4 NOS. BOREHOLES WITH ALL IT ACCESSORIES	NEW	65,530,258
ERGP29224164	PROVISION OF 50 LAPTOPS AND 100 DESKTOP COMPUTERS FOR PSIN ICT CENTERS	NEW	85,000,000
ERGP29224166	INSTALLATION OF ECM EQUIPMENTS, WORKFLOW AND INTEGRATION	NEW	55,000,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30224170	PROVISION OF TEACHING AIDS AND TRAINING EQUIPMENTS	NEW	71,000,000
ERGP30224185	REPLACEMENT OF OLD DILAPIDATED FURNITURE IN CLASSROOMS/TRAINING HALLS	NEW	65,000,000
ERGP30224189	PURCHASE/INSTALLATION OF A/C FOR CLASSROOMS TRAINING HALLS AND OFFICES	NEW	48,000,000
ERGP30224210	DEVELOPMENT OF E-LEARNING COURSES	NEW	40,000,000
ERGP30224216	UPGRADING OF PSIN LIBRARY	NEW	38,000,000
ERGP20254099	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20256261	CONSTRUCTION OF 2 CLASSROOMS BLOCKS IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20257630	SUPPLY OF 15NOS GOLF VEHICLES FOR DISTRIBUTION IN TSAYAWA/GHARI FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP20257815	PROVISION OF EMPOWERMENT MATERIALS & CASH GRANT TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20257816	PROVISION OF USED CARS TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20257824	SUPPLY OF MOTORCLYCLES TO SHANONO/BAGWAL FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP20258813	PURCHASE AND SUPPLY OF EMPOWERMENT MATERIALS IN TSANYAWA/GHARRI FEDERAL CONSTITUENCY, KANO STATE		275,167,831

Federal Government of Nigeria

AUDITOR GENERAL FOR THE FEDERATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242	AUDITOR GENERAL FOR THE FEDERATION	5,869,952,630	4,686,191,179	5,507,126,689	16,063,270,498
			5,869,952,630	**4,686,191,179**	**5,507,126,689**	**16,063,270,498**

AUDITOR GENERAL FOR THE FEDERATION

2025 APPROPRIATION ACT

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	5,869,952,630	4,686,191,179	5,507,126,689	16,063,270,498
			5,869,952,630	**4,686,191,179**	**5,507,126,689**	**16,063,270,498**

0140001001	AUDITOR GENERAL FOR THE FEDERATION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,063,270,498**
21	**PERSONNEL COST**		**5,869,952,630**
2101	**SALARY**		**3,498,052,409**
210101	**SALARIES AND WAGES**		**3,498,052,409**
21010101	SALARY		3,498,052,409
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,371,900,221**
210201	**ALLOWANCES**		**1,848,853,418**
21020111	REGULAR ALLOWANCES		1,848,853,418
210202	**SOCIAL CONTRIBUTIONS**		**523,046,803**
21020201	NHIS		174,348,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		348,697,869
22	**OTHER RECURRENT COSTS**		**4,686,191,179**
2202	**OVERHEAD COST**		**4,686,191,179**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,114,852,651**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,818,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,238,779,537
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		151,404,878
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		653,849,824
220202	**UTILITIES - GENERAL**		**109,899,294**
22020201	ELECTRICITY CHARGES		62,080,788
22020202	TELEPHONE CHARGES		5,743,618
22020203	INTERNET ACCESS CHARGES		28,406,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,274,750
22020205	WATER RATES		4,146,520
22020206	SEWERAGE CHARGES		4,246,644
220203	**MATERIALS & SUPPLIES - GENERAL**		**362,355,558**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,536,214
22020302	BOOKS		846,574
22020303	NEWSPAPERS		1,221,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,426,752
22020306	PRINTING OF SECURITY DOCUMENTS		35,165,004
22020307	DRUGS & MEDICAL SUPPLIES		9,938,998
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,221,008
220204	**MAINTENANCE SERVICES - GENERAL**		**303,653,910**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		49,304,170
22020402	MAINTENANCE OF OFFICE FURNITURE		23,931,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		121,321,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,661,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,445,788
22020406	OTHER MAINTENANCE SERVICES		10,989,064
220205	**TRAINING - GENERAL**		**213,737,530**
22020501	LOCAL TRAINING		213,737,530
220206	**OTHER SERVICES - GENERAL**		**68,168,738**
22020601	SECURITY CHARGES		12,864,530
22020603	OFFICE RENT		15,948,746
22020605	SECURITY OPERATIONS (OVERHEAD)		13,470,112
22020606	CLEANING AND FUMIGATION SERVICES		25,885,350
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**533,543,214**
22020701	FINANCIAL CONSULTING		419,912,268
22020703	LEGAL SERVICES		18,803,510
22020707	AUDITING OF FEDERATION ACCOUNT		40,371,796
22020708	MEDICAL CONSULTING		54,455,640
220208	**FUEL & LUBRICANTS - GENERAL**		**356,652,624**

0140001001	AUDITOR GENERAL FOR THE FEDERATION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		156,066,156
22020803	PLANT / GENERATOR FUEL COST		200,586,468
220209	**FINANCIAL CHARGES - GENERAL**		**106,520,850**
22020902	INSURANCE PREMIUM		106,520,850
220210	**MISCELLANEOUS**		**516,806,810**
22021001	REFRESHMENT & MEALS		29,768,056
22021002	HONORARIUM & SITTING ALLOWANCE		51,282,298
22021003	PUBLICITY & ADVERTISEMENTS		58,608,340
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021007	WELFARE PACKAGES		158,203,446
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		60,818,412
22021009	SPORTING ACTIVITIES		18,388,366
22021013	PROMOTION (SERVICE WIDE)		82,863,478
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,454,272
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		24,420,142
23	**CAPITAL EXPENDITURE**		**5,507,126,689**
2301	**FIXED ASSETS PURCHASED**		**3,232,068,422**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,232,068,422**
23010105	PURCHASE OF MOTOR VEHICLES		1,737,063,466
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		556,401,522
23010113	PURCHASE OF COMPUTERS		797,483,350
23010114	PURCHASE OF COMPUTER PRINTERS		41,230,032
23010117	PURCHASE OF SHREDDING MACHINES		5,364,866
23010118	PURCHASE OF SCANNERS		67,240,958
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		27,284,228
2302	**CONSTRUCTION / PROVISION**		**322,463,142**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**322,463,142**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		322,463,142
2303	**REHABILITATION / REPAIRS**		**375,783,564**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**375,783,564**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		375,783,564
2305	**OTHER CAPITAL PROJECTS**		**1,576,811,561**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,576,811,561**
23050101	RESEARCH AND DEVELOPMENT		1,096,318,791
23050102	COMPUTER SOFTWARE ACQUISITION		246,871,964
23050103	MONITORING AND EVALUATION		192,364,727
23050178	REFORM COMMUNICATIONS		41,256,079
	TOTAL PERSONNEL		**5,869,952,630**
	TOTAL OVERHEAD		**4,686,191,179**
	TOTAL RECURRENT		**10,556,143,809**
	TOTAL CAPITAL		**5,507,126,689**
	TOTAL ALLOCATION		**16,063,270,498**
0140001001	**AUDITOR GENERAL FOR THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10205428	PROVISION OF SOLAR POWER AND INVERTER INSTALLATION	ONGOING	322,463,142
ERGP15152910	PURCHASE OF 30NOS. XEROX VERSALINK C405 MUILTIFUNCTION PRINTER (SCANNERS, PHOTOCOPIER & PRINTER)	ONGOING	67,240,958
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE	ONGOING	27,284,228
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM	ONGOING	41,256,079
ERGP15174248	DEVELOPMENT OF E-LIBRARY & ACQUISITION OF FURNITURE	ONGOING	45,523,356
ERGP15205366	PURCHASE OF ERGONOMICALLY ORTHOPEDIC CHAIRS AND OFFICE TABLES FOR DIRECTORS AND AND DIRECTORS OFFICERS	ONGOING	112,506,299

0140001001	AUDITOR GENERAL FOR THE FEDERATION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP15205369	PURCHASE OF LABTOPS AND 25NOS. DESKTPOP COMPUTERS	ONGOING	640,467,940
ERGP15205378	PURCHASE OF 240NOS. COMPUTER PRINTERS FOR USE AT THE HEADQUATERS AND IN THE 36 STATES	ONGOING	41,230,032
ERGP15205384	PURCHASE OF 160NOS. SHREDDING MACHINES FOR HEAD OFFICE AND 36 STATES OF THE FEDERATION	ONGOING	5,364,866
ERGP15205412	REVIEW OF THE OAuGF 5-YEAR DEVELOPMENT PLAN 2024-2028	ONGOING	46,570,068
ERGP15205416	GOVERNANCE/INSTITUTIONAL REFORMS/SPECIALIZED AUDIT ENVIRONMENTS	ONGOING	257,702,500
ERGP15205420	SAI-WGEA SECRETARIAT CAPCITY BUILDING	ONGOING	208,083,896
ERGP15205425	COMPUTER SOFTWARE ACQUISITION: AUDIT FIRM REGISTRATION, RENEWAL PORTAL AND REGISTRY MANAGEMENT	ONGOING	84,827,379
ERGP15205432	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) IN OAUGF	ONGOING	116,521,229
ERGP15205437	FORENSIC LABORATORY TO CONDUCT FORENSIC AND INVESTIGATIVE AUDIT	ONGOING	180,070,932
ERGP15205445	CAPACITY BUILDING FOR AUDITORS ON ICT SYSTEM AUDIT, FINANCIAL AUDIT AND N-SEAT	ONGOING	141,642,505
ERGP15205448	PURCHASE OF SAFES/FILE CABINET/ CUPBOARDS	ONGOING	23,750,741
ERGP15205457	PURCHASE OF 20 UNITS 1.5HP REFRIGIRATORS	ONGOING	10,152,276
ERGP15205482	PURCHASE OF 300 UNITS OF 2HP AIR CONDITIONERS	ONGOING	201,803,626
ERGP15205491	CREATION OF TRAINING ROOM & PURCHASE OF ONE PROJECTOR FOR THE AUDIT OFFICE	ONGOING	93,140,135
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	27,284,228
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA AND STTE OFFICES	ONGOING	348,499,336
ERGP27144686	FURNISHING OF HEAD OFFICE AND 36 STATE OFFICES	ONGOING	208,188,580
ERGP29144688	CREATION OF WORK STATION	ONGOING	63,875,275
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	192,364,727
ERGP7144672	PURCHASE OF 25 AUDIT OPERATIONAL VEHICLES AND 5 BUSES	ONGOING	1,737,063,466
ERGP20258809	TRAINING AND CAPACITY BUILDING FOR HOUSE PUBLIC ACCOUNTS COMMITTEE (NEW)		131,124,445
ERGP20258810	TRAINING AND CAPACITY BUILDING FOR SENATE PUBLIC ACCOUNTS COMMITTEE (NEW)		131,124,445

Federal Government of Nigeria						
FEDERAL MINISTRY OF POLICE AFFAIRS						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	1,121,465,080,052	103,382,667,096	87,019,440,957	1,311,867,188,105
			1,121,465,080,052	**103,382,667,096**	**87,019,440,957**	**1,311,867,188,105**
FEDERAL MINISTRY OF POLICE AFFAIRS						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	3,893,741,512	1,240,700,376	9,080,980,127	14,215,422,015
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	3,652,142,257	7,158,517,123	9,074,753,919	19,885,413,299
3.	0155004001	POLICE FORMATIONS AND COMMANDS	1,113,919,196,283	94,983,449,597	68,863,706,911	1,277,766,352,791
			1,121,465,080,052	**103,382,667,096**	**87,019,440,957**	**1,311,867,188,105**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,215,422,015
21	PERSONNEL COST		3,893,741,512
2101	SALARY		2,770,541,068
210101	SALARIES AND WAGES		2,770,541,068
21010101	SALARY		2,770,541,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,123,200,444
210201	ALLOWANCES		707,619,284
21020111	REGULAR ALLOWANCES		707,619,284
210202	SOCIAL CONTRIBUTIONS		415,581,160
21020201	NHIS		138,527,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		277,054,107
22	OTHER RECURRENT COSTS		1,240,700,376
2202	OVERHEAD COST		1,240,700,376
220201	TRAVEL& TRANSPORT - GENERAL		174,216,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,524,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,196,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		39,489,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		39,005,900
220202	UTILITIES - GENERAL		66,465,460
22020201	ELECTRICITY CHARGES		17,602,120
22020202	TELEPHONE CHARGES		16,065,107
22020203	INTERNET ACCESS CHARGES		16,597,465
22020205	WATER RATES		16,200,768
220203	MATERIALS & SUPPLIES - GENERAL		175,970,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,467,848
22020302	BOOKS		12,001,695
22020303	NEWSPAPERS		10,226,747
22020304	MAGAZINES & PERIODICALS		10,630,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,076,575
22020306	PRINTING OF SECURITY DOCUMENTS		25,121,925
22020307	DRUGS & MEDICAL SUPPLIES		20,037,670
22020308	FIELD & CAMPING MATERIALS SUPPLIES		18,407,544
220204	MAINTENANCE SERVICES - GENERAL		202,638,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,930,814
22020402	MAINTENANCE OF OFFICE FURNITURE		26,716,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,907,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,391,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,147,155
22020406	OTHER MAINTENANCE SERVICES		17,545,468
220205	TRAINING - GENERAL		77,201,192
22020501	LOCAL TRAINING		77,201,192
220206	OTHER SERVICES - GENERAL		73,936,076
22020601	SECURITY CHARGES		38,709,452
22020606	CLEANING AND FUMIGATION SERVICES		35,226,624
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,926,802
22020701	FINANCIAL CONSULTING		26,703,099
22020702	INFORMATION TECHNOLOGY CONSULTING		20,353,579
22020703	LEGAL SERVICES		15,010,660
22020708	MEDICAL CONSULTING		18,859,464
220208	FUEL & LUBRICANTS - GENERAL		90,326,905
22020801	MOTOR VEHICLE FUEL COST		38,596,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,590,285
22020803	PLANT / GENERATOR FUEL COST		36,140,076

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**42,330,773**
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,874,896
22020902	INSURANCE PREMIUM		26,455,877
220210	**MISCELLANEOUS**		**256,687,435**
22021001	REFRESHMENT & MEALS		37,423,556
22021002	HONORARIUM & SITTING ALLOWANCE		20,451,806
22021003	PUBLICITY & ADVERTISEMENTS		31,009,609
22021004	MEDICAL EXPENSES		17,412,626
22021006	POSTAGES & COURIER SERVICES		16,656,673
22021007	WELFARE PACKAGES		60,850,658
22021009	SPORTING ACTIVITIES		26,595,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,595,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		25,691,153
23	**CAPITAL EXPENDITURE**		**9,080,980,127**
2301	**FIXED ASSETS PURCHASED**		**690,508,813**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**690,508,813**
23010105	PURCHASE OF MOTOR VEHICLES		276,000,000
23010108	PURCHASE OF BUSES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		102,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		62,508,813
2302	**CONSTRUCTION / PROVISION**		**388,960,254**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**388,960,254**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		203,960,254
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		95,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,001,511,060**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,001,511,060**
23050101	RESEARCH AND DEVELOPMENT		7,283,062,691
23050102	COMPUTER SOFTWARE ACQUISITION		217,729,037
23050103	MONITORING AND EVALUATION		450,719,332
23050104	ANNIVASARIES/CELEBRATIONS		50,000,000
	TOTAL PERSONNEL		**3,893,741,512**
	TOTAL OVERHEAD		**1,240,700,376**
	TOTAL RECURRENT		**5,134,441,888**
	TOTAL CAPITAL		**9,080,980,127**
	TOTAL ALLOCATION		**14,215,422,015**
0155001001	**FEDERAL MINISTRY OF POLICE AFFAIRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12208792	REHABILITATION/CONSTRUCTION OF INTERNAL ROAD NETWORK IN OSUN STATE POLICE COMMAND..	ONGOING	70,000,000
ERGP14208808	OPERATION FUNDS	ONGOING	20,000,000
ERGP14208812	PROVISION OF 2NOs.UTILITY VEHICLES	ONGOING	276,000,000
ERGP14208821	GRASS ROOT SENSITIZATION AND IMPLEMENTATION OF THE RESOULTIONS OF THE NATIONAL PUBLIC POLICY ON SAFETY AND SECURITY (NPPSS) IN ALL STATES OF THE FEDERATION AND FCT.	ONGOING	60,000,000
ERGP14208822	STAKEHOLDERS CONSULTATIVE FORUM ON IMPLEMENTATION OF NATIONAL COUNTER TERRORISM (NACTES) REQUIREMENT OF THE NIGERIA POLICE IN PARTNERSHIP WITH ONSA	ONGOING	55,000,000
ERGP14208896	BI-ANNUAL POLICE PUBLIC PERCEPTION AND PERFORMANCE SURVEY	ONGOING	30,029,950

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	50,857,352
ERGP15157979	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE	ONGOING	75,000,000
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	35,027,950
ERGP16208809	ESTABLISHMENT OF IPPIS SELF-SERVICE CENTRE IN THE MINISTRY.	ONGOING	63,000,000
ERGP16208816	ANNUAL FCSSI-2025 PLAN RECOGNITION AND REWARD PROGRAMME	ONGOING	50,000,000
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	51,656,743
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	140,019,873
ERGP22157943	NATIONAL SURVEY ON KPIs FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	15,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	80,000,000
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	100,000,000
ERGP22190034	PROVISION OF BALISTIC GUARD BOOTHS (WITH SURVEILLANCE AND PROXIMITY DEVICES) FOR POLICE HEADQUATER AND ZONAL HEADQUATERS	ONGOING	62,508,813
ERGP22208794	STATEGIC PROGRAMMES TO SHORE UP PUBLIC SUPPORT FOR NIGERIA POLICE AND STRENGTHENING THE POLICE PUBLIC COMPLAINTS HELP AND EMERGENCY DESKS AND HOT-LINES WITH CALL, AT MPA.	ONGOING	45,000,000
ERGP22231645	BI-ANNUAL /MONITORING AND EVALUATION OF POLICE STATIONS, DETENTION CELLS AND RELATED FACILITIES	NEW	34,513,975
ERGP22231648	ENHANCING COMMUNITY POLICING AND POLICE PUBLIC RELATIONS ACTIVITIES	NEW	35,000,000
ERGP25208796	CONSTRUCTION/EXTENSION OF MINISTRY'S STAFF CLINIC	ONGOING	20,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	100,000,000
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	100,000,000
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	32,000,000
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	ONGOING	40,960,254
ERGP29208790	ICT CAPACITY BULDING FOR STAFF OF MPA AND APPLICATION OF IPPIS SELF-SERVICE AND ENTERPRISE CONTENT MANAGEMENT (ECM).	ONGOING	38,271,848
ERGP29208824	PROCUREMENT AND INSTALLATION OF DIGITAL TRUNKING COMMUNICATION EQUIPMENT	ONGOING	70,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	51,458,076
ERGP30208788	ESTABLISHMENT OF QUARTERLY MEDIA FEATURES (TALK-SHORT) TO IMPROVE PUBLIC PERCEPTION ON THE NIGERIA POLICE FORCE.	ONGOING	40,878,494
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	150,000,000
ERGP3143315	PROVISON OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	95,000,000
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	60,405,370
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	140,000,000

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	70,486,184
ERGP3157975	WEBSITE MAINTENANCE	ONGOING	35,728,150
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	65,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	80,906,444
ERGP3158050	LITIGATION	ONGOING	30,000,000
ERGP3176811	PROCURFEMENT ACTIVITIES	ONGOING	120,000,000
ERGP3208817	NETWORKING/SEMINAR FOR NODAL OFFICERS AND DESK OFFICERS IN THE POLICE FORMATION AND COMMANDS.	ONGOING	50,000,000
ERGP3208819	ANNUAL STAKEHOLDERS STRATEGIC MEETING ON FORMULATION AND REVIEW OF POLICY GUIDE LINE, THE SCOPE, THE CONDUCT AND THE WORKING SYNERGY BETWEEN NPF AND OTHER SECURITY AGENCIES.	ONGOING	57,596,210
ERGP7208798	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	ONGOING	41,861,552
ERGP7208800	BUDGET WORKSHOP FOR MPA STAFF AND ITS AGENCIES.	ONGOING	35,000,000
ERGP7208813	CAPITAL BUDGET IMPLEMENTATION MONITORING	ONGOING	95,000,000
ERGP7208815	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL FORMATION AND COMMANDS AS WELL AS INVENTORY VALUATION EXERCISE CODING AND NUMBERING OF FIXED ASSETS	ONGOING	60,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	22,000,000
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	42,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	67,000,000
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	30,000,000
ERGP9208803	COORDINATION OF POLICE FORCE COUNCIL	ONGOING	72,000,000
ERGP9208818	STAKEHOLDERS MEETINGS ON INTERNATIONAL COOPERATION AND RELATION WITH OTHER COUNTRIES/AGENCIES IN RELATION WITH NIGERIA POLICE	ONGOING	60,000,000
ERGP9208820	ANNUAL MEETINGS WITH WEST AFRICAN POLICE CHIEF COMMITTEE (WAPCCO)	ONGOING	80,000,000
ERGP9208823	ANNUAL COORDINATION OF ALL STATUTORY MEETINGS, ENGAGEMENTS AND PROMPT FOLLOW-UP TO DECISIONS/AGREED PROTOCOLS OF INTERNATIONAL POLICE (INTERPOL) ON ORGANIZED CRIME.	ONGOING	678,000,000
ERGP20263498	PROVISION OF ARMOURED TOYOTA HILUX VEHICLES WITH 3NOS GUN POINTS IN EACH OF THE ARMOURED VEHICLES	NEW	5,000,000,000
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,885,413,299**
21	**PERSONNEL COST**		**3,652,142,257**
2101	**SALARY**		**2,344,503,753**
210101	**SALARIES AND WAGES**		**2,344,503,753**
21010101	SALARY		2,344,503,753
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,307,638,504**
210201	**ALLOWANCES**		**957,624,000**
21020101	NON REGULAR ALLOWANCES		957,624,000
210202	**SOCIAL CONTRIBUTIONS**		**350,014,504**
21020201	NHIS		116,671,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		233,343,003
22	**OTHER RECURRENT COSTS**		**7,158,517,123**
2202	**OVERHEAD COST**		**1,258,517,123**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**152,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		77,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	**UTILITIES - GENERAL**		**183,750,000**
22020201	ELECTRICITY CHARGES		144,000,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		2,450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020205	WATER RATES		1,800,000
22020206	SEWERAGE CHARGES		25,000,000
22020207	LEASED COMMUNICATION LINES(S)		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**127,955,828**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,450,000
22020302	BOOKS		12,426,457
22020303	NEWSPAPERS		1,034,108
22020304	MAGAZINES & PERIODICALS		991,299
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,198,904
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,050,000
22020309	UNIFORMS & OTHER CLOTHING		8,245,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		16,279,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,279,538
220204	**MAINTENANCE SERVICES - GENERAL**		**70,196,185**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,616,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,500,450
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,500,000
22020406	OTHER MAINTENANCE SERVICES		5,439,780
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,450,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		460,000
22020413	MAINTENANCE OF STREET LIGHTS		2,579,835
220205	**TRAINING - GENERAL**		**67,150,000**
22020501	LOCAL TRAINING		45,650,000
22020502	INTERNATIONAL TRAINING		21,500,000
220206	**OTHER SERVICES - GENERAL**		**14,450,000**
22020601	SECURITY CHARGES		1,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,450,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,270,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		4,500,000
22020704	ENGINEERING SERVICES		250,000
22020705	ARCHITECTURAL SERVICES		320,000
22020706	SURVEYING SERVICES		650,000
22020708	MEDICAL CONSULTING		1,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**78,700,000**
22020801	MOTOR VEHICLE FUEL COST		19,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,200,000

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		55,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,750,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,250,000
22020902	INSURANCE PREMIUM		8,500,000
220210	**MISCELLANEOUS**		**539,695,110**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021004	MEDICAL EXPENSES		9,225,693
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		439,469,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,500,000
22021009	SPORTING ACTIVITIES		3,500,000
22021010	DIRECT TEACHING & LABORATORY COST		15,450,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
22021016	SERVICOM		550,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		18,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
2205	**SUBSIDIES GENERAL**		**5,900,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**5,900,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		5,900,000,000
23	**CAPITAL EXPENDITURE**		**9,074,753,919**
2301	**FIXED ASSETS PURCHASED**		**258,019,216**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**258,019,216**
23010105	PURCHASE OF MOTOR VEHICLES		140,868,583
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,200,633
23010113	PURCHASE OF COMPUTERS		2,450,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		59,500,000
2302	**CONSTRUCTION / PROVISION**		**8,565,711,366**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,565,711,366**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,556,961,366
2305	**OTHER CAPITAL PROJECTS**		**251,023,337**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**251,023,337**
23050101	RESEARCH AND DEVELOPMENT		251,023,337
	TOTAL PERSONNEL		**3,652,142,257**
	TOTAL OVERHEAD		**7,158,517,123**
	TOTAL RECURRENT		**10,810,659,380**
	TOTAL CAPITAL		**9,074,753,919**
	TOTAL ALLOCATION		**19,885,413,299**
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12224582	CONSTRUCTION OF ROAD PARAMETER IN THE ACADEMY	NEW	1,000,000,000
ERGP14133421	COMBAT/COUNTERTERROSIM SIMULATION AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	32,500,000
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	95,450,765
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	31,500,000
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	20,500,000
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	153,510,601
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	7,500,000

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	2,450,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	140,868,583
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	52,649,646
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	7,500,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	2,550,987
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	1,250,000
ERGP23205213	CONSTRUCTION OF POSTGRADUATE HOSTEL PHASE 1	ONGOING	110,000,000
ERGP23205227	CONSTRUCTION OF ULTRA MODERN UNDERGROUND SHOOTING RANGE.	ONGOING	120,000,000
ERGP23224579	CONSTRUCTION OF COUNCIL CHAMBER IN THE ACADEMY	NEW	1,000,000,000
ERGP27224576	CONSTRUCTION OF RESIDENTIAL QUARTERS FOR STAFF IN THE ACADEMY	NEW	2,000,000,000
ERGP4216434	PROVISION OF INFRASTRUCTURE AND EQUIPMENT AT POLICE COLLEGE, WUDIL	ONGOING	45,500,000
ERGP7226530	EQUIPMENT FOR THE IMPLEMENTATION OF FINANCIAL REFORMS	NEW	251,023,337
ERGP20255239	PROVISION OF ALTERNATIVE ENERGY SOURCES (SOLAR): 3NOS SOOKW FOR CADET HOSTELS, ADMINISTRATIVE BLOCK, AND SENATE BUILDING.	NEW	1,000,000,000
ERGP20255240	CONSTRUCTION OF A PEDESTRIAN BRIDGE ACROSS THE KANO-MAIDUGURI ROAD	NEW	1,000,000,000
ERGP20255241	CONSTRUCTION OF QUARTERS FOR DIRECTING STAFF 100NOS 2-2-BEDROOM SELF-CONTAIN	NEW	1,000,000,000
ERGP20255242	CONSTRUCTION OF QUARTERS FOR ACADEMIC STAFF 100NOS 2-BEDROOM SELF-CONTAIN	NEW	1,000,000,000
0155004001	**POLICE FORMATIONS AND COMMANDS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,277,766,352,791**
21	**PERSONNEL COST**		**1,113,919,196,283**
2101	**SALARY**		**696,182,414,640**
210101	**SALARIES AND WAGES**		**696,182,414,640**
21010101	SALARY		696,182,414,640
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**417,736,781,643**
210201	**ALLOWANCES**		**313,310,249,976**
21020111	REGULAR ALLOWANCES		313,310,249,976
210202	**SOCIAL CONTRIBUTIONS**		**104,426,531,667**
21020201	NHIS		34,809,120,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,617,410,935
22	**OTHER RECURRENT COSTS**		**94,983,449,597**
2202	**OVERHEAD COST**		**93,922,376,468**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,795,861,964**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,056,755,229
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,098,249,742
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		332,483,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		308,373,033
220202	**UTILITIES - GENERAL**		**3,957,300,880**
22020201	ELECTRICITY CHARGES		3,532,427,521
22020202	TELEPHONE CHARGES		104,391,246
22020203	INTERNET ACCESS CHARGES		69,154,762
22020205	WATER RATES		137,229,199
22020206	SEWERAGE CHARGES		103,306,422
22020207	LEASED COMMUNICATION LINES(S)		10,791,730
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,945,973,672**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,124,480,293
22020302	BOOKS		155,544,098
22020303	NEWSPAPERS		120,684,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,478,099
22020306	PRINTING OF SECURITY DOCUMENTS		73,993,606
22020307	DRUGS & MEDICAL SUPPLIES		652,597,844
22020308	FIELD & CAMPING MATERIALS SUPPLIES		362,924,489
22020309	UNIFORMS & OTHER CLOTHING		9,127,242,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		682,358,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,537,669,397
220204	**MAINTENANCE SERVICES - GENERAL**		**18,209,544,699**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,413,675,578
22020402	MAINTENANCE OF OFFICE FURNITURE		261,223,402
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,156,604,719
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		501,181,916
22020405	MAINTENANCE OF PLANTS/GENERATORS		471,007,647
22020406	OTHER MAINTENANCE SERVICES		5,529,358,343
22020407	MAINTENANCE OF AIRCRAFTS		3,096,497,579
22020408	MAINTENANCE OF SEA BOATS		779,995,515
220205	**TRAINING - GENERAL**		**2,272,136,079**
22020501	LOCAL TRAINING		2,272,136,079
220206	**OTHER SERVICES - GENERAL**		**6,452,539,353**
22020601	SECURITY CHARGES		1,428,571,251
22020603	OFFICE RENT		153,873,411
22020605	SECURITY OPERATIONS (OVERHEAD)		4,769,060,458
22020606	CLEANING AND FUMIGATION SERVICES		101,034,233
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**279,822,609**
22020701	FINANCIAL CONSULTING		46,305,898
22020702	INFORMATION TECHNOLOGY CONSULTING		19,905,655
22020703	LEGAL SERVICES		149,659,074
22020704	ENGINEERING SERVICES		27,418,542
22020705	ARCHITECTURAL SERVICES		18,266,720
22020706	SURVEYING SERVICES		18,266,720
220208	**FUEL & LUBRICANTS - GENERAL**		**27,303,709,841**
22020801	MOTOR VEHICLE FUEL COST		8,586,172,630
22020803	PLANT / GENERATOR FUEL COST		689,945,272
22020804	AIRCRAFT FUEL COST		7,906,532,783
22020805	SEA BOAT FUEL COST		10,121,059,156
220209	**FINANCIAL CHARGES - GENERAL**		**1,076,504,473**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,505,202
22020902	INSURANCE PREMIUM		773,266,708
22020903	LOSS ON FOREIGN EXCHANGE		222,732,563
220210	**MISCELLANEOUS**		**8,628,982,899**
22021001	REFRESHMENT & MEALS		222,732,563
22021002	HONORARIUM & SITTING ALLOWANCE		86,821,996
22021003	PUBLICITY & ADVERTISEMENTS		697,386,641
22021004	MEDICAL EXPENSES		510,542,553
22021006	POSTAGES & COURIER SERVICES		30,952,000
22021007	WELFARE PACKAGES		1,625,057,387
22021009	SPORTING ACTIVITIES		1,240,019,439
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,924,802,709
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		290,667,610
2204	**GRANTS AND CONTRIBUTIONS**		**1,061,073,129**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**1,061,073,129**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,061,073,129
23	**CAPITAL EXPENDITURE**		**68,863,706,911**
2301	**FIXED ASSETS PURCHASED**		**33,172,327,038**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,172,327,038**
23010101	PURCHASE / ACQUISITION OF LAND		89,693,906
23010107	PURCHASE OF TRUCKS		4,057,994,971
23010128	PURCHASE OF SECURITY EQUIPMENT		28,485,890,979
23010130	PURCHASE OF RECREATIONAL FACILITIES		176,161,716
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		362,585,466
2302	**CONSTRUCTION / PROVISION**		**28,681,092,017**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,681,092,017**
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		7,874,088,227
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,807,003,790
2303	**REHABILITATION / REPAIRS**		**1,195,190,754**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,195,190,754**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		1,195,190,754
2305	**OTHER CAPITAL PROJECTS**		**5,815,097,102**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,815,097,102**
23050101	RESEARCH AND DEVELOPMENT		4,612,738,491
23050103	MONITORING AND EVALUATION		1,202,358,611
	TOTAL PERSONNEL		**1,113,919,196,283**
	TOTAL OVERHEAD		**94,983,449,597**
	TOTAL RECURRENT		**1,208,902,645,880**
	TOTAL CAPITAL		**68,863,706,911**
	TOTAL ALLOCATION		**1,277,766,352,791**
0155004001	**POLICE FORMATIONS AND COMMANDS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14135421	CONSTRUCTION OF POLICE BARRACKS & ACCOMMODATION IN BAYELSA WEST LGA, BAYELSA STATE N200,000,000.00, PROVISION OF SOLAR POWERED BOREHOLE IN CROSS RIVERS NORTH N150,000,000.00, CONSTRUCTION OF HOUSING UNIT NINGI, BAUCHI STATE N200,000,000.00	ONGOING	550,000,000
ERGP14192062	SUPPLY,INSTALLATION AND TRAINING; QUESTIONED DOCUMENT AND HANDWRITING ANALYSIS CELLEBRITE AND MOBILE FORENSIC LABORATORY EQUIPMENT AND SOFTWARE TO FCID, FCT COMMAND AND 36 STATE COMMAND	ONGOING	393,116,833
ERGP14192064	CONSTRUCTION OF FIVE (5) NO, OF INSPECTOR QTRS AT PMF 65 MUBI, CONSTRUCTION OF 8-MAN R/F QTRS AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. CLINIC AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. BOREHOLE AT MICHIKA DIVISION WITH OVERHEAD TANK, GENERATOR AND GENERATOR HOUSE, CONSTRUCTION OF 2 NO. INSPECTORS QTRS AND 2 NO. 8 MAN R/F QTRS AT MICHIKA POLICE BARRACKS. MORDERN POLICE STATION (STOREY TYPE). CONSTRUCTION OF 4MAN RANK AND FILE QUARTERS STOREY 4 BOREHOLE(SOLAR POWERED INSTALLATION OF STANCHION FOR 800 LITERS OVERHEAD WATER TANKS AND BLOCKWALL PERIMETER FENCE OYAN ODO OTIN LGA OSUN	ONGOING	407,551,192
ERGP14192224	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE INCLUDING CONSTRUCTION OF POLICE CHILDREN SCHOOL OGBADIBO, BENUE STATE (200,000,000.00) POLICE CHILDRED SCHOOL OZALLA NKANU WEST LGA ENUGU STATE (107,523,521.00)	ONGOING	312,268,187

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14192226	POLICE CAPACITY BUILDING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	ONGOING	370,501,083
ERGP14192231	PROVISION OF SECURITY VEHICLE IN NORTH CENTRAL ZONE	ONGOING	111,150,326
ERGP14192263	CONSTRUCTION OF POLICE 5 NO. POLICE OUTPOSTS AT MARKE, KAUGAMA, GARIN GABAS, GIRBOBO AND MAKADARE MMR/KGM FEDERAL CONSTITUENCY JIGAWA STATE	ONGOING	1,244,893,202
ERGP14192265	PROVISION OF HOSPITAL EQUIPMENT, FURNISHING & ACCESSORIES FOR NPF SPECIALIZED HOSPITAL, ALOKOMI, MAIDUGURI. N467,786,130.03, COMPLETION OF NPF HOSPITAL AT RESOURCE CENTRE JABI N500,000,000.00	ONGOING	967,786,130
ERGP14197914	CONSTRUCTION OF MODERN POLICE TRAINING SCHOOL, PARADE GROUND, HOSTELS, COMMANDANT QUARTERS AND STAFF QUARTERS AT IFEWARA ATAKUNMOSA EAST LGA OSUN STATE	ONGOING	1,642,812,181
ERGP14206562	UPGRADE/MODERNIZATION OF POLICE MECHANICAL WORKSHOPS AND FUEL DUMPS IN STATES AND FCT COMMANDS	ONGOING	741,002,168
ERGP14206599	RENOVATION OF EXISTING POLICE STATION WITH 4 MAN RANK & FILE QTRS AT AIRPORT ABUJA. N500,000,000.00, COMPLETION OF POLICE STATION IN BIRNIWA LGA JIGAWA STATE N286,257,278.25, CONSTRUCTION & PROVISION REHABILITATION OF DANMAGAJI, CITY & SAMARU POLICE STATION & COMPLETION OF ZANGON AYA POLICE STATION, KADUNA STATE, N600,000,000.00, CONSTRUCTION OF INFRASTRUCTURES IN MAIDUGURI N850,000,000.00, RENOVATION OF MBEKE CUSTOMARY COURT BUILDING IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT. N50,000,000.00	ONGOING	3,167,249,038
ERGP14206656	PROVISION OF POLICE SECONDARY SCHOOL, BENDE, ABIA STATE AND REHABILITATION/RECONSTRUCTION OF DAMAGED POLICE DIVISIONS IN SELECTED AREAS IN THE SOUTH EAST	ONGOING	1,432,159,587
ERGP14231629	PROVISION OF INFRANSTRUCTURE AT THE PARMANENT SITE OF NEWLY ESTABLISHED NO. 80 POLICE MOBILE FORCE SQUADRON ODUGBO APA LGA BENUE STATE.	NEW	507,714,314
ERGP14231636	PROCUREMENT AND INSTALLATION OF VIDEO SECURITY SURVEILLANCE SYSTEM, PROVISION OF AUTHOMATION E-PABX INTERCOM INCLUDING CONSOLE EQUIPMENT, SOLAR POWER BACK UP SYSTEM IN ALL POLICE STATE COMMAND NATIONWIDE (150,000,000.00) SUPLY OF COMMUNICATION WORKSHOP EQUIPMENT AND TOOLS NATIONWIDE (150,000,000.00)	NEW	304,628,588
ERGP14231638	PROCUREMENT OF EQUIPMENT AND TOOLS FOR POLICE CAMPAIGN AGAINST CULTISM AND OTHER VICES UNIT (POCACOV) IN EACH GEO-POLITICAL ZONE FOR EFFECTIVE PREVENTION OF CULTISM ACTIVITIES NATIONWIDE	NEW	105,604,577
ERGP14231644	CONSTRUCTION, FENCING AND EQUIPING OF A MODERN, SOLAR POWERED DIVISIONAL POLICE HEADQUARTERS AT AUYO LGA JIGAWA STATE (250,000,000.00). 2. CONSTUCTION OF SPU TRAINING SCHOOL AT KAFINHAUSA, JIGAWA (350,000,000.00) 3. CONSTRUCTION/FENCING OF A MODERN, SOLAR POWERED DIVISIONAL POLICE HEADQUARTERS AT GWADANGAJI LGA, BIRNIN KEBBI STATE (150,000,000.00).	NEW	761,571,471
ERGP14231647	DIGITALIZATION OF POLICE ACCOUNTS AND BUDGET (PAB)	NEW	507,714,314

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14234126	1.CONSTRUCTION, FENCING AND FURNISHING OF STANDARD POLICE PRIMARY SCHOOL ADMINISTRATIVE BLOCK IN MALAM MADORI LGA, JIGAWA STATE (850,000,000.00) 2. CONSTRUCTION OF MODERN POLICE STATION AND SPO's , RANK & FILE QUARTERS WITH SOLAR POWERED BORE HOLE, SECURITY LIGHT WITH FENCING IN MALAM MADORI AND KAUGAMA LGA JIGAWA STATE (850,000,000.00)	ONGOING	1,700,000,000
ERGP14234127	CONSTRUCTION OF AREA COMMAND HEADQUARTERS AT ASABA, DELTA STATE (100,000,000.00) 2. CONSTRUCTION OF POLICE STATION AT ISSELEUKU, AKWUKWU IGBO, OBIARUKU, ASHAKA,UMUNEDE AND ABAVO ALL IN DELTA STATE (400,000,000.00)	ONGOING	500,000,000
ERGP14234128	CONSTRUCTION OF OFFICE ACCOMMODATION AT OGWASHI-UKU AREA COMMAND, KWALE AREA COMMAND, AND POLICE DIVISIONAL HEADQUARTERS DELTA STATE (300,000,000.00) 2. CONSTRUCTION OF 20 NO. 4 MAN RANK & FILE BARRACKS, ASABA DELTA STATE (200,000,000.00)	ONGOING	500,000,000
ERGP23103070	RENOVATION OF POLICE CHILDREN SCHOOL OYO CENTRAL, OYO STATE N350,000,000.00, CONSTRUCTION & RENOVATION OF POLICE STATION IN KWARA NORTH, KWARA STATE N295,190,753.69	ONGOING	645,190,754
ERGP23195363	SAFE SCHOOL INTERVENTION	ONGOING	4,612,738,491
ERGP23197927	CONSTRUCTION OF POLICE SECONDARY SCHOOL KUMO LGA, GOMBE STATE.	ONGOING	185,250,542
ERGP23197952	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO (LOT 1,2,3,&4) (500,000,000.00)	ONGOING	500,000,000
ERGP23231641	CONSTRUCTION OF DRAINAGES & ASPHALT AT PTS GWARAM JIGAWA STATE	NEW	609,257,177
ERGP27117367	CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE;	ONGOING	185,449,176
ERGP27117486	1. CONSTRUCTION OF FORWARD OPERATING BASE FOR POLICE SPECIAL FORCES WAWA DISTRICT, AIRPORT ROAD ABUJA.N200,000,000.00, 2.CONSTRUCTION OF 1 NO DPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QGTRS AT DAKAIYAWA, KAUGAMA LGA OF MMR/KGM FED. N200,000,000.00, 3. ONGOING COMPLETION AND FURNISHING OF POLICE STATION IN DANBUSHA, KADUNA STATE.N209,207,075.41	ONGOING	609,207,075
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11 KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800) (N54,706,938.00); 2. ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL-KANO (3,894,220.00); 3. CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER (N39,478,565.00)	ONGOING	111,072,563

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27148686	MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM) (106,321,057.15) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (75,502,082.89).MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM) (75,502,082.89) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (125,502,082.89).MAPPING AND GEO-SPECIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM)	ONGOING	184,628,422
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	120,591,787
ERGP27173101	CONSTRUCTION OF POLICE STATTION IN GBELEBU TOWN, OVIA SOUTH LGA, EDO STATE	NEW	334,838,300
ERGP27173112	ONGOING CONSTRUCTION & FURNISHING LOT 1 762,096,489); EXTERNAL WORKS & EQUIPPING LOT 2 (1,000,000,000) FOR THE FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,789,283,220
ERGP27197916	CONSTRUCTION OF TYPE II DIVISIONAL POLICE HEADQUARTERS MODIFIED AT IKOGA ZEBBE, BADAGRY LGA LAGOS STATE (N150,000,000.00) CONSTRUCTION OF POLICE STATION AT IWARE AFIJIO LGA OYO STATE (N150,000,000.00) 3.CONSTRUCTION OF DPO"s QUARTERS AND 4 MAN RANK AND FILE POLICE BARRACKS AT IKOGA ZEBEE, BADAGRY LGA LAGOS STATE (250,410,130.50) 4. ONSTRUCTION OF DPO"s QUARTERS AND 4 MAN RANK AND FILE POLICE BARRACKS AT IWARE IN AFIJIO LOCAL GOVERNMENT OF OYO STATE (250,410,130.50)	ONGOING	805,882,519
ERGP27197928	CONSTRUCTION OF ABUJA TYPE II POLICE STATION AND 8 MAN RANK & FILE QUARTERS AT OWUKPA, OGBADIBO LGA NENUE STATE(150,000,000.00) 2. RENOVATION, FENCING AND CONSTRUCTION OF 8 MAN RANK & FILE QUARTERS AT DIVISIONAL HEADQUARTERS B DIVISION KABBA KABBA/ONUU LGA KOGI STATE (250,000,000.00)	ONGOING	402,528,386
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	1,202,358,611
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET) (N443,364,563.59)	ONGOING	1,465,633,699
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	695,242,369
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	411,224,339
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	125,736,908
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	362,585,466
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	80,041,055
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	241,802,767
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	176,161,716
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE AND NIGERIA POLICE PERSONNEL E- WARRANT CARD PROJECT PHASE II (140,000,000.00) ICT DATA MART DOCUMENT MANAGEMENT SYSTEM FOR ALL COMMANDS AND FORMATION PHASE II (57,472,192.00)	ONGOING	200,518,917

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP4103088	NPF PRE-RETIREMENT SKILLS & ACQUISITION CENTRE PHASE II ABUJA	ONGOING	104,542,333
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	200,927,130
ERGP4103095	REHABILITATION OF HOSTELS/CLASSROOMS AT POLICE STAFF COLLEGE JOS (400,000,000.00) 2. CONSTRUCTION AND FENCING OF POLICE TRAINING SCHOOL IN GWARAM LGA JIGAWA STATE (307,807,949.00)	ONGOING	718,728,454
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	97,533,048
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/ICT/INTERPOL) OPERATIVES NATIONWIDE; INCLUDING N433,699,000.00 FOR THE ESTABLISHMENT OF ICT SIMULATION INDOOR SHOOTING RANGE CENTER FOR NPF IN 37 STATE COMMAND (PHASE 1 ABUJA & LAGOS). WEAPONS TRACKING SYSTEM AND ARMS INVENTORY MANAGEMENT SYSTEM (20,000 ARMS PHASE 1 FHQ ABUJA) (N150,000,000.00) PROVISION OF SAFETY DESERT BOOT FOR TACTICAL UNITS (N229,531,707.13)	ONGOING	825,879,284
ERGP4103135	ANNUAL LICENCING, INTERNET SERVICES REPAIR & MAINTENANCE OF POLICE OF POLICE COMMAND & CENTRAL CENTRE FHQ ABUJA. N650,000,000.00, EXPANSION OF COMMAND & CONTROL CENTRE TO LAGOS, KADUNA PORT HARCOURT & JIGAWA N2,223,450,811.95,PROVISION OF CYBER SECURITY TOOLS & SOLUTIONS/RENEWAL OF ANNUAL LICENSE. N1,500,000,000.00	ONGOING	4,373,450,812
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF HW MODERN INTELLIGENCE (SMART E-POLICING INFRASTRUCTURE) FORCE HEADQUARTERS ABUJA AND STATE CID FORMATIONS NATIONWIDE,	ONGOING	516,226,027
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	89,693,906
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS 2. PROCUREMENT OF PRESIDENTIAL TELEPROMTER CAMERAS AND ACCESSOIES FOR THE NIGERIA POLICE FORCE (35,000,000.00)	ONGOING	116,029,166
ERGP4171753	PROVISION & INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS IN SELECTED STATES N180,000,000.00, ES VISION ARTIFICIAL INTELLIGENCE MANAGEMENT SYSTEM N200,000,000.00, ICT ANNUAL DATA PROTECTION AUDIT & ICT SOFTWARE UPGRADE & LICENSE N80,000,000.00, NPF ENHANCED NOTIFICATION SYSTEM (ENS) FOR NATIONAL SECURITY N90,000,000.00	ONGOING	558,485,745
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING	4,057,994,971
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING	112,157,661
ERGP4197912	CONSTRUCTION OF 18 MAN RANK AND FILE WITH PERIMETER FENCE AT MILLENIUM CITY, KADUNA, KADUNA STATE (150,000,000.00). 2. RENOVATION OF ALAKUKO DIVISIONAL HEADQUARTERS IFAKO IJAYE LGA LAGOS STATE (100,000,000.00) 3. RECONSTRUCTION OF AGODI AREA COMMAND IBADAN MUNICIPAL OYO STATE (250,000,000.00) FENCING OF ILORA POLICE STATION IN AFIJIO LOCAL GOVERNMENT OF OYO STATE (120,501,083.00)	ONGOING	370,501,083

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP4197942	REHABILITATION OF POLICE STATION IN RINGIM, GUMEL & RONI N141,002,167.67, CONSTRUCTION OF POLICE STATIONS & BARRACKS AT BOMPAI & SOME SELECTED AREAS IN NORTH WEST N500,000,000.00,REHABILITATION OF POLICE STATION IN ZARIA, KADUNA STATE N100,000,000.00	ONGOING	741,002,168
ERGP4197953	REHABILITATION, CONSTRUCTION & SUPPLIES IN BAUCHI/TARABA/ JIGAWA/KANO/ ANAMBRA/BENUE/ ADAMAWA/KADUNA ACROSS THEIR SENATORIAL DISTRICTS. N1,350,000,000.00, CONSTRUCTION & REHABILITATION OF AREA COMMANDERS RESIDENT IN SABON GARI LGA, KADUNA STATE N350,000,000.00, CONSTRUCTION OF SIX MAN RANK & FILE QTRS & PROVISION OF FURNITURES AT PTS GWARAM, JIGAWA STATE. N845,576,662.84	ONGOING	2,545,576,663
ERGP4197955	(1). CONSTRUCTION AND FENCING OF MODERN POLICE CLINIC, EQUIPMENT OF STAFF QUARTERS IN KAUGAMA LGA JIGAWA STATE (780,000,000.00) (2). CONSTRUCTION OF MODERN POLICE STATION, FENCING AND FURNITURE OF 1 NO. 4 BED ROOM SPO QUARTERS IN DAKAITAWA/YALLEMAN DIVISIONAL POLICE HEADQUARTERS IN KAUGAMA LGA JIGAWA STATE 900,000,000.00) (3). SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MALLAM MADORI KAUGAMA LGA JIGAWA STATE (500,000,000.00) (4). CONSTRUCTION AND P[ROVISION OF MATERIALS FOR SOLAR POWERED BORE HOLE IN MALLAM MADORI/ KAGAUMA LGA JIGAWA STATE (350,000,000.00) (5). CONSTRUCTION OF DRAINAGE SYSTEMS AT POLICE DIVISIONAL HEADQUARTERS AND PRIMARY SCHOOL MALLAM MADORI KAUGAMA LGA JIGAWA STATE(600,000,000.00) (6). CONSRUCTION OF DRAINAGE/SEWAGE SYSTEM AT SPO''S QUARTERS IN DAKAITAWA/YALLEMAN DIVISIONAL POLICE HEADQUARTERS IN KAUGAMA LGA, JIGAWA LGA AREA JIGAWA STATE (500,000,000.00)	ONGOING	3,857,516,250
ERGP4197960	ACTIVATION AND UPGRADE OF THE STRATEGIC SURVEILLANCE SYSTEM OF PUBLIC SAFETY FOR THE NIGERIA POLICE FORCE TECHNICAL INTELLIGENCE UNIT (COWEB SOLUTIONS)	ONGOING	2,964,008,669
ERGP4216192	CONSTRUCTION AND PROVISION OF MATERIALS FOR SOLAR POWERED BOREHOLES IN AGEGE, FUFORE/SONG AND MMR/KGM FEDERAL CONSTITUENCIES	ONGOING	262,510,070
ERGP4216200	PROCUREMENT OF PERSONAL PROTECTIVE GEARS	ONGOING	507,714,314
ERGP4216205	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEAR FOR COUNTER TERRORISM UNIT (CTU)	ONGOING	507,714,314
ERGP4216208	CONSTRUCTION OF MODERN AREA COMMAND IN MALUMFASHI, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE (N500,000,000) AND CONSTRUCTION OF MODERN POLICE STATION IN DUNGI TARABA STATE (N102,314,294)	ONGOING	152,314,294
ERGP4216239	CONSTRUCTION IN ERINJAR FENCING, COMPLETION OF STAFF QTRS ASPHALT, DRAINAGES, SPORT PAVILLION PARADE GROUND & SOLAR STREET LIGHTS N7,000,000,000.00, MALE HOSTELS, FEMALE HOSTELS CLINIC. N3,654,286,277.66	ONGOING	10,154,286,278
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	200,236,233

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	733,341,369
ERGP20257422	RADING OF OFFICE ACCOMMODATION OF ASSISTANT INSPECTOR GENERAL OF POLICE ZONAL UPG OFFICES NATIONWIDE	NEW	10,000,000
ERGP20257423	REHABILITATION OF DIVISIONAL POLICE STATIONS IN KADUNA STATE	NEW	5,000,000
ERGP20257424	REHABILITATION OF DIVISIONAL POLICE STATIONS IN BENUE STATE	NEW	5,000,000
ERGP20257425	CONSTRUCTION OF MODERN POLICE STATIONS NATIONWIDE	NEW	10,000,000
ERGP20257426	CONSTRUCTION OF POLICE OUTPOST STATIONS NATIONWIDE	NEW	10,000,000
ERGP20258717	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE AND SOME SELECTED AREAS IN SOUTH SOUTH, SOUTH EAST, SOUTH WEST, NORTH CENTRAL, NORTH EAST AND NORTH WEST FEDEARL CONSTITUENCIES		470,389,219
ERGP20259697	CONSTRUCTION OF FCT POLICE COMMAND HEADQUARTERS	ONGOING	1,000,000,000
ERGP20259844	SUPPLY OF 3 NO. HILUX FOR SECURITY OUTFITS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	300,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0111	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	32,482,933,507	1,001,169,799	430,133,259,361	463,567,362,667
			32,482,933,507	**1,001,169,799**	**430,133,259,361**	**463,567,362,667**
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY						
2025 EXECUTIVE BUDGET						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	1,323,209,470	760,222,984	420,052,329,886	422,135,762,340
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,796,496,320	240,946,815	10,030,929,475	13,068,372,610
3.	0156006001	NIPOST	28,363,227,717	0	50,000,000	28,363,227,717
			32,482,933,507	**1,001,169,799**	**430,133,259,361**	**463,567,362,667**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**422,135,762,340**
21	**PERSONNEL COST**		**1,323,209,470**
2101	**SALARY**		**1,072,093,499**
210101	**SALARIES AND WAGES**		**1,072,093,499**
21010101	SALARY		1,072,093,499
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**251,115,971**
210201	**ALLOWANCES**		**90,301,946**
21020111	REGULAR ALLOWANCES		90,301,946
210202	**SOCIAL CONTRIBUTIONS**		**160,814,025**
21020201	NHIS		53,604,675
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,209,350
22	**OTHER RECURRENT COSTS**		**760,222,984**
2202	**OVERHEAD COST**		**760,222,984**
220201	**TRAVEL& TRANSPORT - GENERAL**		**93,149,731**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,385,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,605,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,158,319
220202	**UTILITIES - GENERAL**		**11,441,923**
22020201	ELECTRICITY CHARGES		5,421,767
22020202	TELEPHONE CHARGES		6,020,156
220203	**MATERIALS & SUPPLIES - GENERAL**		**96,511,526**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,963,437
22020302	BOOKS		2,120,806
22020303	NEWSPAPERS		11,687,878
22020304	MAGAZINES & PERIODICALS		4,589,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,255,179
22020306	PRINTING OF SECURITY DOCUMENTS		10,686,536
22020307	DRUGS & MEDICAL SUPPLIES		2,208,164
220204	**MAINTENANCE SERVICES - GENERAL**		**93,318,319**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		40,676,060
22020402	MAINTENANCE OF OFFICE FURNITURE		12,396,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,130,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,521,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,594,856
220205	**TRAINING - GENERAL**		**43,790,698**
22020501	LOCAL TRAINING		43,790,698
220206	**OTHER SERVICES - GENERAL**		**71,425,600**
22020601	SECURITY CHARGES		40,991,558
22020606	CLEANING AND FUMIGATION SERVICES		30,434,042
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,727,994**
22020701	FINANCIAL CONSULTING		7,594,583
22020702	INFORMATION TECHNOLOGY CONSULTING		5,103,722
22020703	LEGAL SERVICES		4,029,689
220208	**FUEL & LUBRICANTS - GENERAL**		**106,851,937**
22020801	MOTOR VEHICLE FUEL COST		106,851,937
220209	**FINANCIAL CHARGES - GENERAL**		**2**
22020903	LOSS ON FOREIGN EXCHANGE		2
220210	**MISCELLANEOUS**		**227,005,254**
22021001	REFRESHMENT & MEALS		30,466,558
22021003	PUBLICITY & ADVERTISEMENTS		10,417,494
22021006	POSTAGES & COURIER SERVICES		2,249,004
22021007	WELFARE PACKAGES		103,611,833
22021009	SPORTING ACTIVITIES		24,993,125
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,267,240
23	**CAPITAL EXPENDITURE**		**420,052,329,886**
2305	**OTHER CAPITAL PROJECTS**		**420,052,329,886**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**420,052,329,886**
23050101	RESEARCH AND DEVELOPMENT		407,287,286,776
23050103	MONITORING AND EVALUATION		12,765,043,110
	TOTAL PERSONNEL		**1,323,209,470**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**760,222,984**
	TOTAL RECURRENT		**2,083,432,454**
	TOTAL CAPITAL		**420,052,329,886**
	TOTAL ALLOCATION		**422,135,762,340**
0156001001	**FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	10,000,000
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	72,966,834
ERGP29234141	MULTILATERAL/BILATERAL TIED LOAN - NATIONAL INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE BACKBONE (NICTIB) PHASE II PROJECT	ONGOING	400,629,709,813
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	346,982,315
ERGP30204020	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF SANDBOX ECOSYSTEM FOR INNOVATION	ONGOING	6,591,808
ERGP30204044	INNOVATION AND COORDINATION OF THE MINISTRY'S POLICY PROGRAMMES	ONGOING	952,075,058
ERGP30204057	STRENGTHENING, ENHANCEMENT AND DEVELOPMENT OF STAFF FOR INNOVATION	ONGOING	651,892,533
ERGP30204068	MANDATORY PARTICIPATION AT TECHNICAL INTERNATIONAL FORUMS	ONGOING	370,312,234
ERGP30204081	TELECOMMUNICATION INFRASTRUCTURE AND POLICY IMPLEMENTATION	ONGOING	233,526,261
ERGP30204092	TECHNOLOGY TRADE PROMOTION	ONGOING	363,348,012
ERGP30204104	ENTERPRISE INNOVATION CENTRES	ONGOING	63,569,654
ERGP30204117	SPECTRUM COMPLIANCE AND ENFORCEMENT	ONGOING	432,433,772
ERGP30204129	DIGITAL BACKBONE AND DIGITAL PUBLIC INFRASTRUCTURE	ONGOING	1,102,895,485
ERGP30204150	NATIONAL SPECTRUM MANAGEMENT	ONGOING	326,589,685
ERGP8204139	DIGITAL LITERACY, SKILLS AND JOB CREATION	ONGOING	1,071,375,627
ERGP202503096	DEVELOPMENT OF TOURISM HUBS IN 6 GEOPOLITICAL ZONES (NTDA)	NEW	200,000,000
ERGP202503097	DIGITAL TOURISM PLATFORMS (NTDA)	NEW	200,000,000
ERGP202503098	DIASPORA ENGAGEMENT INITIATIVES (NTDA)	NEW	200,000,000
ERGP202503099	INTERNATIONAL EXPOS / MARKETING EVENTS (NTDA)	NEW	200,000,000
ERGP202503100	DEVELOPMENT OF NATIONAL TOURISM LOTTERY (NTDA)	NEW	200,000,000
ERGP20258198	DATA PROTECTION INDUCTION TRAINING FOR YOUTHS IN OGUN CENTRAL SENATORIAL DISTRICT (NIGERIA DATA PROTECTION COMMISSION)		227,210,795
ERGP20259188	PROVISION OF EDUCATION RELATED MATERIAL TO STUDENTS IN NEW IFE ROAD AND OTHER SCHOOLS IN IBADAN, OYO STATE (NIGERIA DATA PROTECTION COMMISSION (NDPC)	NEW	166,200,000
ERGP20259189	REHABILITATION AND FURNISHING OF CLASSROOMS AT ALALUBOSA COMMUNITY HIGH SCHOOL, IBADAN, OYO STATE (NIGERIA DATA PROTECTION COMMISSION (NDPC)	NEW	83,100,000
ERGP20259208	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED LOCATIONS IN OTUN EKITI, MOBA, EKITI STATE - (NIGERIA DATA PROTECTION COMMISSION (NDPC)	NEW	41,550,000
ERGP20261319	PROVISION OF COMPUTERS AND ACCESSORIES TO SELECTED TO SELECTED SECONDARY SCHOOLS IN PLATEAU SOUTH, PLATEAU STATE (NEW)	NEW	50,000,000
ERGP20262092	PROVISION OF ICT WORK TOOLS, CAPACITY TRAINING AND CERTIFICATION OF SELECTED YOUTHS IN EKITI CENTRAL SENATORIAL DISTRICT AS DATA PROTECTION OFFICERS	NEW	500,000,000
ERGP20262094	PROVISION OF FURNITURE, ICT TRAINING EQUIPMENTS AND CBT TOOLS AT THE INNOVATION HUBAND DATA PROTECTION CENTRE IN IFESOWAPOCOMMUNITY, IREPODUN/IFELODUN LOCAL GOVERNMENT AREA	NEW	850,000,000
ERGP20262823	CAPACITY DEVELOPMENT PROGRAMS FOR YOUTHS IN DATA PROTECTION PRIVACY IN OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262824	PROVISION OF MODERN DIGITAL SOLAR STREET LIGHTING FOR THE COMMUNITY IN OGUN WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20262825	PROVISION OF MODERN DIGITAL EMPOWERMENT TRAINING CENTRE FOR UNDER-SERVED COMMUNITIES IN OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262826	PROVISION OF SOLAR POWERED BOREHOLE TO COMMUNITIES IN VARIOUS LOCATION IN OGUN WEST	NEW	150,000,000
ERGP20263481	ESTABLISHMENT OF SIX TECHNOLOGY CENTRES OF EXCELLENCE IN SIX GEO POLITICAL ZONES	NEW	10,000,000,000
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,068,372,610**
21	**PERSONNEL COST**		**2,796,496,320**
2101	**SALARY**		**2,431,735,930**
210101	**SALARIES AND WAGES**		**2,431,735,930**
21010101	SALARY		2,431,735,930
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**364,760,390**
210202	**SOCIAL CONTRIBUTIONS**		**364,760,390**
21020201	NHIS		121,586,797
21020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION		243,173,593
22	**OTHER RECURRENT COSTS**		**240,946,815**
2202	**OVERHEAD COST**		**240,946,815**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,260,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,260,000
220202	**UTILITIES - GENERAL**		**49,500,000**
22020201	ELECTRICITY CHARGES		49,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,240,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,140,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,220,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,100,000
220205	**TRAINING - GENERAL**		**2,100,000**
22020501	LOCAL TRAINING		2,100,000
220206	**OTHER SERVICES - GENERAL**		**61,500,000**
22020601	SECURITY CHARGES		21,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**104,002,000**
22020801	MOTOR VEHICLE FUEL COST		2,002,000
22020803	PLANT / GENERATOR FUEL COST		102,000,000
220210	**MISCELLANEOUS**		**7,124,815**
22021007	WELFARE PACKAGES		5,013,185
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,106,815
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,004,815
23	**CAPITAL EXPENDITURE**		**10,030,929,475**
2302	**CONSTRUCTION / PROVISION**		**10,030,929,475**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,030,929,475**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,030,929,475
	TOTAL PERSONNEL		**2,796,496,320**
	TOTAL OVERHEAD		**240,946,815**
	TOTAL RECURRENT		**3,037,443,135**
	TOTAL CAPITAL		**10,030,929,475**
	TOTAL ALLOCATION		**13,068,372,610**
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1122981	NIGCOMSAT DIRECT TO HOME(DTH) PLATFORM	ONGOING	577,731,750

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	345,081,700
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	ONGOING	106,000,000
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	619,370,500
ERGP1233047	KA BAND SERVICE AUTOMATION AND EXPANSION PROJECT	NEW	1,920,000,000
ERGP1233048	NIGCOMSAT BUSINESS AND MARKET EXPANSION	NEW	485,516,250
ERGP1233049	HOT BACKUP AND STANDBY SATELLITE CONTROL AND OPERATION CENTER (SC&O)	NEW	500,000,000
ERGP1233050	HUMAN CAPITAL DEVELOPMENT FOR SATELLITE MANAGEMENT	NEW	250,860,000
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	601,391,025
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	257,402,500
ERGP29193779	SATELLITE CONTROL AND OPERATIONS CENTER OVERHAUL ,ABUJA AND KASHI CENTRES	ONGOING	191,878,000
ERGP29193783	PROJECT MONIOTORING & EVALUATION	ONGOING	83,100,750
ERGP29206616	RENOVATION OF ABUJA OFFICES	ONGOING	392,597,000
ERGP20253688	ONGOING CONSTRUCTION AND ESTABLISHMENT OF TRIPLE-DULUXE NIGCOMSAT COMMUNITY INNOVATION DIGITAL HUBS (CEDIH) WITH SOLAR STREETLIGHTS IN		3,000,000,000
ERGP20263682	INSTALLATION OF 20K W RENEWABLE ENERGY (SOLAR PANEL) INS CHOOLS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	500,000,000
ERGP20263686	TRAINING OF YOUTH IN INSTALLATION AND MAINTENANCE OF LITHIUM-BASED STREET LIGHTS IN DEGEMA AND AKUKU-TORU LGA RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	200,000,000
0156006001	**NIPOST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,413,227,717**
21	**PERSONNEL COST**		**28,363,227,717**
2101	**SALARY**		**20,365,821,174**
210101	**SALARIES AND WAGES**		**20,365,821,174**
21010101	SALARY		20,365,821,174
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,997,406,543**
210201	**ALLOWANCES**		**4,942,810,210**
21020111	REGULAR ALLOWANCES		4,942,810,210
210202	**SOCIAL CONTRIBUTIONS**		**3,054,596,333**
21020201	NHIS		1,018,291,059
21020202	**CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION**		**2,036,305,274**
23	**CAPITAL EXPENDITURE**		**50,000,000**
2305	**OTHER CAPITAL PROJECTS**		**50,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		**28,363,227,717**
	TOTAL RECURRENT		**28,363,227,717**
	TOTAL CAPITAL		**50,000,000**
	TOTAL ALLOCATION		**28,413,227,717**
0156006001	**NIPOST**		
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261317	CODING, PROGRAMMING AND DIGITAL READINESS TRAINING AND STARTER PACKS FOR YOUTH IN LAGOS MAINLAND, EPE, IKOSI ISHERI AND SELECTED COMMUNITIES IN LAGOS STATE	NEW	50,000,000

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EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	212,511,457,132	123,463,187,783	354,863,641,934	690,838,286,849
			212,511,457,132	**123,463,187,783**	**354,863,641,934**	**690,838,286,849**

NATIONAL SECURITY ADVISER
2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	15,155,552,545	37,158,834,980	180,093,123,554	232,407,511,079
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	85,379,846,445	41,065,585,294	64,011,483,658	190,456,915,397
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	1,364,977,629	3,642,387,132	7,710,949,971	12,718,314,732
4.	0157002003	STATE SECURITY SERVICE PENSIONS BOARD	0	608,287,645	2,019,318,119	2,627,605,764
5.	0157003001	NATIONAL INTELLIGENCE AGENCY	100,827,204,225	12,830,250,558	51,306,427,305	164,963,882,088
6.	0157003002	NATIONAL INTELLIGENCE AGENCY PENSION BOARD	0	899,999,997	2,000,000,000	2,899,999,997
7.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	982,427,528	7,507,369,150	8,826,181,315	17,315,977,993
8.	0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS	3,320,802,476	5,850,688,851	2,328,221,432	11,499,712,759
9.	0157006001	NATIONAL COUNTER TERRORISM CENTRE	2,497,196,647	2,099,784,176	1,567,936,580	6,164,917,403
10.	0157007001	NATIONAL CYBERCRIME COORDINATION CENTRE (NCCC)	2,983,449,637	11,800,000,000	35,000,000,000	49,783,449,637
			212,511,457,132	**123,463,187,783**	**354,863,641,934**	**690,838,286,849**

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**232,407,511,079**
21	**PERSONNEL COST**		**15,155,552,545**
2101	**SALARY**		**7,860,500,233**
210101	**SALARIES AND WAGES**		**7,860,500,233**
21010101	SALARY		7,860,500,233
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,295,052,312**
210201	**ALLOWANCES**		**7,270,656,000**
21020111	REGULAR ALLOWANCES		7,270,656,000
210202	**SOCIAL CONTRIBUTIONS**		**24,396,312**
21020201	NHIS		24,396,312
22	**OTHER RECURRENT COSTS**		**37,158,834,980**
2202	**OVERHEAD COST**		**37,158,834,980**
220201	**TRAVEL& TRANSPORT - GENERAL**		**499,256,144**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,876,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		137,251,463
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		343,128,659
220202	**UTILITIES - GENERAL**		**450,126,631**
22020201	ELECTRICITY CHARGES		428,827,649
22020202	TELEPHONE CHARGES		2,854,609
22020203	INTERNET ACCESS CHARGES		5,352,551
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,573,465
22020205	WATER RATES		6,926,049
22020206	SEWERAGE CHARGES		3,592,308
220203	**MATERIALS & SUPPLIES - GENERAL**		**137,240,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,638,943
22020302	BOOKS		5,849,400
22020303	NEWSPAPERS		4,463,829
22020304	MAGAZINES & PERIODICALS		5,307,284
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,153,371
22020306	PRINTING OF SECURITY DOCUMENTS		18,371,208
22020307	DRUGS & MEDICAL SUPPLIES		35,452,079
22020309	UNIFORMS & OTHER CLOTHING		6,720,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,567,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,717,299
220204	**MAINTENANCE SERVICES - GENERAL**		**2,463,731,265**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		78,867,599
22020402	MAINTENANCE OF OFFICE FURNITURE		19,263,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		215,274,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,782,213
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,263,981
22020406	OTHER MAINTENANCE SERVICES		2,067,279,201
220205	**TRAINING - GENERAL**		**701,885,514**
22020501	LOCAL TRAINING		430,666,349
22020502	INTERNATIONAL TRAINING		271,219,165
220206	**OTHER SERVICES - GENERAL**		**13,200,203,068**
22020601	SECURITY CHARGES		3,664,452,132
22020603	OFFICE RENT		197,298,979
22020604	RESIDENTIAL RENT		327,516,459
22020605	SECURITY OPERATIONS (OVERHEAD)		8,921,345,127
22020606	CLEANING AND FUMIGATION SERVICES		89,590,371
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,675,998,720**
22020701	FINANCIAL CONSULTING		5,833,187
22020702	INFORMATION TECHNOLOGY CONSULTING		12,663,458,663
22020703	LEGAL SERVICES		6,706,870
220208	**FUEL & LUBRICANTS - GENERAL**		**878,366,098**
22020801	MOTOR VEHICLE FUEL COST		353,597,823
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,922,216
22020803	PLANT / GENERATOR FUEL COST		313,846,059
220209	**FINANCIAL CHARGES - GENERAL**		**99,072,593**
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,072,593

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**6,052,954,509**
22021001	REFRESHMENT & MEALS		6,900,832
22021002	HONORARIUM & SITTING ALLOWANCE		15,432,139
22021003	PUBLICITY & ADVERTISEMENTS		33,497,481
22021004	MEDICAL EXPENSES		80,275,607
22021006	POSTAGES & COURIER SERVICES		20,674,370
22021007	WELFARE PACKAGES		87,926,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,791,262,321
22021009	SPORTING ACTIVITIES		16,985,040
23	**CAPITAL EXPENDITURE**		**180,093,123,554**
2301	**FIXED ASSETS PURCHASED**		**170,002,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**170,002,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		170,002,000,000
2302	**CONSTRUCTION / PROVISION**		**10,091,123,554**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,091,123,554**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,941,123,554
	TOTAL PERSONNEL		**15,155,552,545**
	TOTAL OVERHEAD		**37,158,834,980**
	TOTAL RECURRENT		**52,314,387,525**
	TOTAL CAPITAL		**180,093,123,554**
	TOTAL ALLOCATION		**232,407,511,079**
0157001001	**NATIONAL SECURITY ADVISER**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14226511	PROCUREMENT OF TREATED OPERATIONAL VEHICLES	NEW	4,500,000,000
ERGP14226517	PROCUREMENT OF ADDITIONAL SECURITY EQUIPMENT	NEW	12,000,000,000
ERGP14226525	LICENSES, ACQUISITION & INSTALLATION OF HIGH-TECH SOFTWARES	NEW	3,502,000,000
ERGP14226532	EXTENSION OF DOC OLD BUILDING PROJECT	NEW	3,150,000,000
ERGP14226541	CRITICAL NATIONAL ASSET/INFRASTRUCTURE	NEW	4,020,000,000
ERGP14226547	CONSTRUCTION OF AUTOMOBILE WORKSHOP	NEW	2,206,320,411
ERGP14226555	CONSTRUCTION OF HANGAR FOR PRESIDENTIAL AIR FLEET	NEW	714,803,143
ERGP14234197	OPS NCIS	NEW	150,000,000,000
ERGP202502788	INFRASTRUCTURAL DEVELOPEMENT	NEW	45,000,000,000
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**190,456,915,397**
21	**PERSONNEL COST**		**85,379,846,445**
2101	**SALARY**		**65,733,915,993**
210101	**SALARIES AND WAGES**		**65,733,915,993**
21010101	SALARY		65,733,915,993
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,645,930,452**
210201	**ALLOWANCES**		**16,359,788,339**
21020111	REGULAR ALLOWANCES		16,359,788,339
210202	**SOCIAL CONTRIBUTIONS**		**3,286,142,113**
21020201	NHIS		3,286,142,113
22	**OTHER RECURRENT COSTS**		**41,065,585,294**
2202	**OVERHEAD COST**		**41,065,585,294**
220201	**TRAVEL& TRANSPORT - GENERAL**		**811,097,478**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		340,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		315,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		156,097,478
220202	**UTILITIES - GENERAL**		**1,952,684,777**
22020201	ELECTRICITY CHARGES		1,800,000,000
22020203	INTERNET ACCESS CHARGES		100,123,142
22020205	WATER RATES		27,445,168
22020206	SEWERAGE CHARGES		25,116,467
220203	**MATERIALS & SUPPLIES - GENERAL**		**574,250,422**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		107,250,422
22020306	PRINTING OF SECURITY DOCUMENTS		17,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000,000

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**1,412,486,421**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		124,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		74,250,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,235,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		580,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		201,500,000
22020406	OTHER MAINTENANCE SERVICES		21,500,421
220205	**TRAINING - GENERAL**		**8,400,234,000**
22020501	LOCAL TRAINING		5,800,234,000
22020502	INTERNATIONAL TRAINING		2,600,000,000
220206	**OTHER SERVICES - GENERAL**		**24,992,430,500**
22020603	OFFICE RENT		192,430,500
22020605	SECURITY OPERATIONS (OVERHEAD)		24,800,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**262,000,000**
22020703	LEGAL SERVICES		262,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,763,001,135**
22020801	MOTOR VEHICLE FUEL COST		1,370,000,735
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		181,000,000
22020803	PLANT / GENERATOR FUEL COST		212,000,400
220209	**FINANCIAL CHARGES - GENERAL**		**82,400,561**
22020902	INSURANCE PREMIUM		82,400,561
220210	**MISCELLANEOUS**		**815,000,000**
22021004	MEDICAL EXPENSES		815,000,000
23	**CAPITAL EXPENDITURE**		**64,011,483,658**
2301	**FIXED ASSETS PURCHASED**		**42,323,730,384**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**42,323,730,384**
23010128	PURCHASE OF SECURITY EQUIPMENT		42,323,730,384
2302	**CONSTRUCTION / PROVISION**		**9,366,411,500**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,366,411,500**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,366,411,500
2303	**REHABILITATION / REPAIRS**		**12,321,341,774**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,321,341,774**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,321,341,774
	TOTAL PERSONNEL		**85,379,846,445**
	TOTAL OVERHEAD		**41,065,585,294**
	TOTAL RECURRENT		**126,445,431,739**
	TOTAL CAPITAL		**64,011,483,658**
	TOTAL ALLOCATION		**190,456,915,397**
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT	ONGOING	1,160,500,000
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	1,650,000,000
ERGP14195484	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	1,400,500,555
ERGP14224300	UPGRADE OF DSS GEOLOCATION SYSTEM INTO (4G, 5G, LTE) AND PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	NEW	2,110,850,166
ERGP14224306	PROCUREMENT OF TACTICAL COUNTER TERRORISM EQUIPMENT FOR THE SERVICE	NEW	1,411,879,663
ERGP14224319	CONSTRUCTION OF NEW WING AT THE NATIONAL HEADQUARTERS ABUJA (PHASE 1)	NEW	6,011,000,000
ERGP14224321	INSTALLATION OF SOLAR SYSTEM FOR THE SERVICE COMMANDS AND FORMATIONS	NEW	1,242,980,000
ERGP14224326	GENERAL REHABILITATION OF THE DSS MEDICAL CENTRE ABUJA AND PROCUREMENT OF MEDICAL EQUIPMENT	NEW	1,002,920,000
ERGP14224330	PROCUREMENT OF ARMS AND AMMUNITIONS FOR THE SERVICE	NEW	1,435,000,000
ERGP14224346	GENERAL UPGRADE AND MODERNIZATION OF TRAINING INFRASTRUCTURE AT THE FIVE(5) SERVICE TRAINING INSTITUTES (PHASE 1)	NEW	10,033,421,774

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14224356	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE	NEW	1,155,000,000
ERGP14224362	PURCHASE OF INTEGRATED CRISIS MANAGEMENT INFRASTRUCTURE FOR THE SERVICE	NEW	1,012,431,500
ERGP14224369	RENOVATIONS AND FURNISHING OF STATE COMMAND OFFICES	ONGOING	1,285,000,000
ERGP27150071	CONSTRUCTION OF COMMANDS AND LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	1,100,000,000
ERGP202502461	PROCUREMENT OF SEPECIAL EQUIPMENTS FOR THE AGENCY		30,000,000,000
ERGP20255387	CONSTRUCTION AND DEPLOYMENT OF TRACKING DEVICE SYSTEM (IMSI CATCHER, PHONE TRACKER OR ITS EQUIVALENT) WIT SUV IN ANAMBRA STATE.	NEW	2,000,000,000
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,718,314,732**
21	**PERSONNEL COST**		**1,364,977,629**
2101	**SALARY**		**1,051,093,593**
210101	**SALARIES AND WAGES**		**1,051,093,593**
21010101	SALARY		1,051,093,593
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,884,036**
210201	**ALLOWANCES**		**157,881,056**
21020111	REGULAR ALLOWANCES		157,881,056
210202	**SOCIAL CONTRIBUTIONS**		**156,002,980**
21020201	NHIS		52,000,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,001,987
22	**OTHER RECURRENT COSTS**		**3,642,387,132**
2202	**OVERHEAD COST**		**3,642,387,132**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,842,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		720,000,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		1,000,000,000
220202	**UTILITIES - GENERAL**		**376,000,000**
22020201	ELECTRICITY CHARGES		310,000,000
22020203	INTERNET ACCESS CHARGES		33,000,000
22020205	WATER RATES		20,000,000
22020206	SEWERAGE CHARGES		13,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**298,387,132**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		35,387,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		119,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		51,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		48,000,000
220205	**TRAINING - GENERAL**		**302,000,000**
22020501	LOCAL TRAINING		272,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**390,000,000**
22020801	MOTOR VEHICLE FUEL COST		190,000,000
22020803	PLANT / GENERATOR FUEL COST		200,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**380,000,000**
22021001	REFRESHMENT & MEALS		70,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		80,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021004	MEDICAL EXPENSES		70,000,000

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		120,000,000
22021009	SPORTING ACTIVITIES		10,000,000
23	**CAPITAL EXPENDITURE**		**7,710,949,971**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**7,105,949,971**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,105,949,971**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,321,949,971
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		604,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		180,000,000
2303	**REHABILITATION / REPAIRS**		**575,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**575,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		445,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
	TOTAL PERSONNEL		**1,364,977,629**
	TOTAL OVERHEAD		**3,642,387,132**
	TOTAL RECURRENT		**5,007,364,761**
	TOTAL CAPITAL		**7,710,949,971**
	TOTAL ALLOCATION		**12,718,314,732**
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	ONGOING	180,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	288,000,000
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	180,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	30,000,000
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	240,000,000
ERGP14172090	FLORAL WORK	ONGOING	25,000,000
ERGP14195531	CONSTRUCTION/FURNISHING OF 80 UNITS OF STUDIO ROOMS	ONGOING	250,606,490
ERGP14195532	REFURBISHING OF AUDITORIUM	ONGOING	30,000,000
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1	ONGOING	350,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	334,000,000
ERGP27151694	CONSRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	270,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	120,000,000
ERGP27197635	UPGRADING OF SECURITY STUDIES INSTITUTIONS IN SEVEN LOCATIONS	ONGOING	100,000,000
ERGP20259298	TRAINING OF CIVILIAN JTF AND HUNTERS IN JERE FOR COUNTER TERRORISM OPERATIONS		400,000,000
ERGP20259299	NATIONAL YOUTHS' SECURITY SUMMIT FOR PEACE BUILDING ACROSS THE 6 GEOPOLITICAL ZONES		800,000,000
ERGP20259300	TRAINING AND SENSITIZATION OF TRADITIONAL RULERS, COMMUNITY LEADERS AND YOUTHS AGAINST INSURGENCY AND VIOLENT EXTREMISM		800,000,000
ERGP20259301	SENSITIZATION/AWARENESS CAMPAIGN AGAINST BANDITRY AND VIOLENT EXTREMISM		500,000,000
ERGP20259302	CONSTRUCTION OF MINI SPORTS COMPLEX, JERE		750,000,000
ERGP20259310	WORKSHOP ON EFFECTIVE STAKEHOLDERS' COLLABORATION, INTELLIGENCE GATHERING AND UTILIZATION FOR EFFECTIVE COMMUNITY SECURITY/POLICING		50,000,000
ERGP20259311	PROVISION OF SOLAR SECURITY LIGHTS FOR SECURITY SURVEILLANCE IN SELECTED COMMUNITIES IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY		300,000,000

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259312	COMMUNITY TO COMMUNITY GRASSROOT SENSITIZATION OF YOUTHS, TRADITIONAL RULERS, TOWN UNION PRESIDENTS, COUNCILLORS ON THE IMPACT OF CONSUMPTION OF ILLICIT AND PSYCHEDELIC DRUGS ON OUR COMMUNITY AND NATIONAL SECURITY IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY		300,000,000
ERGP20259313	NON-KINETIC SECURITY SYSTEM, SURVEILLANCE AND COMMUNITY POLICING WORKSHOP FOR TRADITIONAL RULERS, TOWN UNION PRESIDENTS, COUNCILLORS, CLERGY AND SELECTED YOUTHS WITH PUBLIC AND PRIVATE SECURITY OUTFITS IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY		400,000,000
ERGP20259315	SECURITY LEADERSHIP WORKSHOP ON DEVELOPING COMMUNITY STRATEGIES TO COUNTER EMERGING CRIME TRENDS IN IVO LOCAL GOVERNMENT		100,000,000
ERGP20259316	SECURITY LEADERSHIP TRAINING FOR COMMUNITY LEADERS, YOUTHS, WOMEN GROUPS, PROFESSIONAL GROUPS, CLERGY AND SECURITY AGENCIES ON COMMUNITY SAFETY AND SECURITY		200,000,000
ERGP20259317	SENSITIZATION/AWARENESS CAMPAIGN AGAINST PROLIFERATION OF SMALL ARMS AND LIGHT WEAPONS BY NON-STATE ACTORS		50,068,973
ERGP20260215	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SHENDAM, AFTER SHENDAM HOTEL NEAR EIGHT MAN QUARTERS, SHENDAM TOWN	NEW	50,000,000
ERGP20260216	EMPOWERMENT TO SHENDAM GRA COMMUNITY, SHENDAM LGC	NEW	350,000,000
ERGP20260218	RENOVATION OF CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, GOEPAAL-SHENDAM	NEW	100,000,000
ERGP20260219	SUPPORTING FARMERS WITH THE PROVISION OF EMPOWERMENT ITEMS TO THE YOUTHS IN SELECTED LOCATIONS OF SHENDAM LGC.	NEW	163,274,508
0157002003	**STATE SECURITY SERVICE PENSIONS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,627,605,764**
22	**OTHER RECURRENT COSTS**		**608,287,645**
2202	**OVERHEAD COST**		**608,287,645**
220202	**UTILITIES - GENERAL**		**34,223,689**
22020201	ELECTRICITY CHARGES		18,706,529
22020203	INTERNET ACCESS CHARGES		5,114,632
22020205	WATER RATES		7,887,896
22020206	SEWERAGE CHARGES		2,514,632
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,994,173**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,418,529
22020303	NEWSPAPERS		8,575,644
220204	**MAINTENANCE SERVICES - GENERAL**		**94,818,529**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,122,425
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,674,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,904,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,117,057
220205	**TRAINING - GENERAL**		**200,097,036**
22020501	LOCAL TRAINING		200,097,036
220208	**FUEL & LUBRICANTS - GENERAL**		**27,706,425**
22020801	MOTOR VEHICLE FUEL COST		27,706,425
220209	**FINANCIAL CHARGES - GENERAL**		**6,976,104**
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,976,104
220210	**MISCELLANEOUS**		**230,471,689**
22021007	WELFARE PACKAGES		230,471,689
23	**CAPITAL EXPENDITURE**		**2,019,318,119**
2301	**FIXED ASSETS PURCHASED**		**95,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**95,000,000**

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
2302	**CONSTRUCTION / PROVISION**		**1,924,318,119**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,924,318,119**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,924,318,119
	TOTAL OVERHEAD		**608,287,645**
	TOTAL RECURRENT		**608,287,645**
	TOTAL CAPITAL		**2,019,318,119**
	TOTAL ALLOCATION		**2,627,605,764**
0157002003	**STATE SECURITY SERVICE PENSIONS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14210271	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 3-BEDROOM FLATS (BLOCK B)	ONGOING	677,663,111
ERGP14210272	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 2-BEDROOM FLATS (BLOCK B)	ONGOING	603,779,956
ERGP14210278	PURCHASE OF OPERATIONAL VEHICLE	ONGOING	95,000,000
ERGP14233292	CONSTRUCTION OF SECRETARIAT COMPLEX FOR THE ASSOCIATION OF RETIRED OFFICER OF DSS OF NIGERIA	NEW	242,554,370
ERGP14233294	CONSTRUCTION OF ONE (1) UNIT OF 15 NOS 1-BEDROOM FLAT (BLOCK A)	NEW	400,320,682
0157003001	**NATIONAL INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**164,963,882,088**
21	**PERSONNEL COST**		**100,827,204,225**
2101	**SALARY**		**84,441,269,695**
210101	**SALARIES AND WAGES**		**84,441,269,695**
21010101	SALARY		84,441,269,695
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,385,934,530**
210201	**ALLOWANCES**		**14,322,968,400**
21020101	NON REGULAR ALLOWANCES		14,322,968,400
210202	**SOCIAL CONTRIBUTIONS**		**2,062,966,130**
21020201	NHIS		2,062,966,130
22	**OTHER RECURRENT COSTS**		**12,830,250,558**
2202	**OVERHEAD COST**		**12,348,983,050**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,412,353,377**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,009,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,204,972
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		386,403,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,535,929,053
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		183,806,558
220202	**UTILITIES - GENERAL**		**989,050,390**
22020201	ELECTRICITY CHARGES		442,780,207
22020202	TELEPHONE CHARGES		155,719,515
22020203	INTERNET ACCESS CHARGES		152,399,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,673,071
22020205	WATER RATES		50,644,696
22020206	SEWERAGE CHARGES		59,833,867
220203	**MATERIALS & SUPPLIES - GENERAL**		**780,332,131**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,600,241
22020302	BOOKS		82,453,105
22020303	NEWSPAPERS		24,053,249
22020304	MAGAZINES & PERIODICALS		26,804,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		33,831,417
22020306	PRINTING OF SECURITY DOCUMENTS		200,598,045
22020307	DRUGS & MEDICAL SUPPLIES		183,999,764
22020309	UNIFORMS & OTHER CLOTHING		62,458,614
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		111,533,240
220204	**MAINTENANCE SERVICES - GENERAL**		**1,866,297,797**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		167,245,661
22020402	MAINTENANCE OF OFFICE FURNITURE		327,058,520

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		523,171,416
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS		138,995,921
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,104,552
22020406	OTHER MAINTENANCE SERVICES		285,721,727
220205	**TRAINING - GENERAL**		**287,397,182**
22020501	LOCAL TRAINING		120,152,499
22020502	INTERNATIONAL TRAINING		167,244,683
220206	**OTHER SERVICES - GENERAL**		**841,506,050**
22020601	SECURITY CHARGES		136,070,553
22020605	SECURITY OPERATIONS (OVERHEAD)		645,207,546
22020606	CLEANING AND FUMIGATION SERVICES		60,227,951
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**523,658,352**
22020702	INFORMATION TECHNOLOGY CONSULTING		133,234,928
22020703	LEGAL SERVICES		121,780,028
22020704	ENGINEERING SERVICES		57,968,117
22020705	ARCHITECTURAL SERVICES		93,754,371
22020706	SURVEYING SERVICES		87,218,795
22020708	MEDICAL CONSULTING		29,702,113
220208	**FUEL & LUBRICANTS - GENERAL**		**313,097,983**
22020801	MOTOR VEHICLE FUEL COST		120,153,652
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,918,604
22020803	PLANT / GENERATOR FUEL COST		167,025,727
220209	**FINANCIAL CHARGES - GENERAL**		**1,412,661,633**
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,772,655
22020902	INSURANCE PREMIUM		1,162,433,771
22020903	LOSS ON FOREIGN EXCHANGE		143,832,371
22020904	OTHER CRF BANK CHARGES		50,622,836
220210	**MISCELLANEOUS**		**922,628,155**
22021001	REFRESHMENT & MEALS		62,328,039
22021002	HONORARIUM & SITTING ALLOWANCE		70,892,977
22021003	PUBLICITY & ADVERTISEMENTS		28,998,641
22021004	MEDICAL EXPENSES		111,533,240
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		157,415,610
22021006	POSTAGES & COURIER SERVICES		40,151,965
22021007	WELFARE PACKAGES		138,588,214
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		87,201,452
22021009	SPORTING ACTIVITIES		55,710,623
22021010	DIRECT TEACHING & LABORATORY COST		60,227,951
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		23,321,805
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		86,257,638
2203	**LOANS AND ADVANCES**		**37,223,267**
220301	**STAFF LOANS & ADVANCES**		**37,223,267**
22030106	SPETACLE ADVANCES		37,223,267
2204	**GRANTS AND CONTRIBUTIONS**		**444,044,241**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**444,044,241**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		444,044,241
23	**CAPITAL EXPENDITURE**		**51,306,427,305**
2301	**FIXED ASSETS PURCHASED**		**6,871,939,564**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,871,939,564**
23010128	PURCHASE OF SECURITY EQUIPMENT		6,871,939,564
2303	**REHABILITATION / REPAIRS**		**44,434,487,741**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**44,434,487,741**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		44,434,487,741
	TOTAL PERSONNEL		**100,827,204,225**
	TOTAL OVERHEAD		**12,830,250,558**
	TOTAL RECURRENT		**113,657,454,783**
	TOTAL CAPITAL		**51,306,427,305**
	TOTAL ALLOCATION		**164,963,882,088**
0157003001	**NATIONAL INTELLIGENCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106765	PURCHASE/UPGRADE OF SECURITY EQUIPMENT	ONGOING	5,843,730,356

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	4,356,148,795
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	38,590,757,385
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	513,346,285
ERGP14205158	CONSTRUCTION OF AGENCY SPECIALIST INSTITUTE, ABUJA.	ONGOING	2,002,444,484
0157003002	**NATIONAL INTELLIGENCE AGENCY PENSION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,899,999,997**
22	**OTHER RECURRENT COSTS**		**899,999,997**
2202	**OVERHEAD COST**		**896,036,797**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,602,933**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,990,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,612,495
220202	**UTILITIES - GENERAL**		**87,797,911**
22020201	ELECTRICITY CHARGES		53,229,441
22020202	TELEPHONE CHARGES		6,579,619
22020203	INTERNET ACCESS CHARGES		16,226,084
22020205	WATER RATES		5,392,193
22020206	SEWERAGE CHARGES		6,370,574
220203	**MATERIALS & SUPPLIES - GENERAL**		**71,724,890**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,813,344
22020302	BOOKS		8,778,868
22020303	NEWSPAPERS		2,560,974
22020304	MAGAZINES & PERIODICALS		2,853,898
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,602,066
22020307	DRUGS & MEDICAL SUPPLIES		19,590,646
22020309	UNIFORMS & OTHER CLOTHING		6,650,034
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,875,060
220204	**MAINTENANCE SERVICES - GENERAL**		**188,706,665**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,806,819
22020402	MAINTENANCE OF OFFICE FURNITURE		14,822,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		55,702,604
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,799,040
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,154,852
22020406	OTHER MAINTENANCE SERVICES		30,421,089
220205	**TRAINING - GENERAL**		**89,295,394**
22020501	LOCAL TRAINING		32,792,761
22020502	INTERNATIONAL TRAINING		56,502,633
220206	**OTHER SERVICES - GENERAL**		**20,900,105**
22020601	SECURITY CHARGES		14,487,573
22020606	CLEANING AND FUMIGATION SERVICES		6,412,532
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**75,754,449**
22020702	INFORMATION TECHNOLOGY CONSULTING		34,185,661
22020703	LEGAL SERVICES		12,966,046
22020704	ENGINEERING SERVICES		6,171,926
22020706	SURVEYING SERVICES		9,286,276
22020708	MEDICAL CONSULTING		13,144,540
220208	**FUEL & LUBRICANTS - GENERAL**		**53,096,072**
22020801	MOTOR VEHICLE FUEL COST		32,553,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,759,581
22020803	PLANT / GENERATOR FUEL COST		17,783,403
220209	**FINANCIAL CHARGES - GENERAL**		**93,642,553**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,938,173
22020902	INSURANCE PREMIUM		70,000,532
22020903	LOSS ON FOREIGN EXCHANGE		15,313,982
22020904	OTHER CRF BANK CHARGES		5,389,866
220210	**MISCELLANEOUS**		**182,515,825**
22021001	REFRESHMENT & MEALS		18,913,983
22021002	HONORARIUM & SITTING ALLOWANCE		61,313,049
22021003	PUBLICITY & ADVERTISEMENTS		3,087,515

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		21,875,060
22021006	POSTAGES & COURIER SERVICES		4,275,021
22021007	WELFARE PACKAGES		39,755,631
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,284,429
22021009	SPORTING ACTIVITIES		5,931,568
22021010	DIRECT TEACHING & LABORATORY COST		6,412,532
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,483,097
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		9,183,940
2203	**LOANS AND ADVANCES**		**3,963,200**
220301	**STAFF LOANS & ADVANCES**		**3,963,200**
22030106	SPETACLE ADVANCES		3,963,200
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**974,375,120**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**974,375,120**
23010113	PURCHASE OF COMPUTERS		250,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		724,375,120
2303	**REHABILITATION / REPAIRS**		**625,624,880**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**625,624,880**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		189,804,668
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		435,820,212
2305	**OTHER CAPITAL PROJECTS**		**400,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**400,000,000**
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL OVERHEAD		**899,999,997**
	TOTAL RECURRENT		**899,999,997**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,899,999,997**
0157003002	**NATIONAL INTELLIGENCE AGENCY PENSION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14233581	DEPLOYMENT OF PENSION MANAGEMENT SOLUTION(ERP) & REMODELLING OF ICT INFRASTRUCTURE	NEW	400,000,000
ERGP14233582	PROCUREMENT OF 40 NOS HIGH END COMPUTERS FOR ICT ROOM AND OTHER CRITICAL OFFICE EQUIPMENT	NEW	250,000,000
ERGP14233583	PROCUREMENT OF 5 NOS. OPERATIONAL VEHICLES	NEW	540,425,120
ERGP14233584	UPGRADE OF PHYSIOTHERAPY CENTRE	NEW	435,820,212
ERGP14233585	RETROFITTING OF CAR PORT AND PARKING AREA	NEW	183,950,000
ERGP14233586	REMODELLING OF WATER TREATMENT & JANITOR BUILDING	NEW	189,804,668
0157004001	**PRESIDENTIAL AIRFLEETS (STATE HOUSE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,315,977,993**
21	**PERSONNEL COST**		**982,427,528**
2101	**SALARY**		**862,389,646**
210101	**SALARIES AND WAGES**		**862,389,646**
21010101	SALARY		862,389,646
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**120,037,882**
210201	**ALLOWANCES**		**112,032,000**
21020111	REGULAR ALLOWANCES		112,032,000
210202	**SOCIAL CONTRIBUTIONS**		**8,005,882**
21020201	NHIS		8,005,882
22	**OTHER RECURRENT COSTS**		**7,507,369,150**
2202	**OVERHEAD COST**		**7,507,369,150**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,013,105,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,250,049,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		700,000,000
220202	**UTILITIES - GENERAL**		**224,787,194**
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		50,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**285,415,364**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,343,304
22020306	PRINTING OF SECURITY DOCUMENTS		5,360,000
22020307	DRUGS & MEDICAL SUPPLIES		49,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,021
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		211,101,785
220204	**MAINTENANCE SERVICES - GENERAL**		**1,904,817,081**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		145,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		247,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,827,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,952,081
22020406	OTHER MAINTENANCE SERVICES		150,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,255,700,000
220205	**TRAINING - GENERAL**		**560,603,230**
22020501	LOCAL TRAINING		96,669,330
22020502	INTERNATIONAL TRAINING		463,933,900
220206	**OTHER SERVICES - GENERAL**		**156,500,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		149,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,900,206,000**
22020801	MOTOR VEHICLE FUEL COST		100,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,500,000
22020803	PLANT / GENERATOR FUEL COST		207,000,000
22020804	AIRCRAFT FUEL COST		1,550,000,000
22020806	COOKING GAS/FUEL COST		11,846,000
220209	**FINANCIAL CHARGES - GENERAL**		**353,530,481**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,181
22020902	INSURANCE PREMIUM		311,145,300
22020904	OTHER CRF BANK CHARGES		35,235,000
220210	**MISCELLANEOUS**		**108,404,800**
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021004	MEDICAL EXPENSES		18,679,000
22021006	POSTAGES & COURIER SERVICES		49,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,000,000
22021009	SPORTING ACTIVITIES		550,800
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	**CAPITAL EXPENDITURE**		**8,826,181,315**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
2303	**REHABILITATION / REPAIRS**		**8,766,181,315**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,766,181,315**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		119,844,662
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		8,646,336,653
	TOTAL PERSONNEL		**982,427,528**
	TOTAL OVERHEAD		**7,507,369,150**
	TOTAL RECURRENT		**8,489,796,678**
	TOTAL CAPITAL		**8,826,181,315**
	TOTAL ALLOCATION		**17,315,977,993**
0157004001	**PRESIDENTIAL AIR FLEETS (STATE HOUSE)**		

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27206232	RENOVATION OF 50 UNITS PRESIDENTIAL AIR FLEET RESIDENTIAL QUARTERS	ONGOING	119,844,662
ERGP31206170	OVERHAUL OF 5N-FGW ENGINES	ONGOING	5,514,000,000
ERGP31206181	OVERHAUL OF 2 FALCON 7X ENGINES	ONGOING	3,132,336,653
ERGP31206215	PURCHASE OF QTY 3 HILUX UTILITY VEHICLE	ONGOING	60,000,000
0157005001	**NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,499,712,759**
21	**PERSONNEL COST**		**3,320,802,476**
2101	**SALARY**		**1,545,754,739**
210101	**SALARIES AND WAGES**		**1,545,754,739**
21010101	SALARY		1,545,754,739
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,775,047,737**
210201	**ALLOWANCES**		**1,697,760,000**
21020111	REGULAR ALLOWANCES		1,697,760,000
210202	**SOCIAL CONTRIBUTIONS**		**77,287,737**
21020201	NHIS		77,287,737
22	**OTHER RECURRENT COSTS**		**5,850,688,851**
2202	**OVERHEAD COST**		**5,850,688,851**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,438,973,710**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		430,922,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,786,667
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		898,264,152
220202	**UTILITIES - GENERAL**		**364,283,122**
22020201	ELECTRICITY CHARGES		138,649,336
22020202	TELEPHONE CHARGES		64,896,580
22020203	INTERNET ACCESS CHARGES		61,486,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,208,139
22020205	WATER RATES		21,106,332
22020206	SEWERAGE CHARGES		24,935,946
220203	**MATERIALS & SUPPLIES - GENERAL**		**309,621,921**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,060,712
22020302	BOOKS		23,755,422
22020303	NEWSPAPERS		10,024,264
22020304	MAGAZINES & PERIODICALS		11,170,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,600,206
22020306	PRINTING OF SECURITY DOCUMENTS		48,813,501
22020307	DRUGS & MEDICAL SUPPLIES		65,182,460
22020309	UNIFORMS & OTHER CLOTHING		26,029,818
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		52,644,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,340,000
220204	**MAINTENANCE SERVICES - GENERAL**		**653,087,982**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,436,867
22020402	MAINTENANCE OF OFFICE FURNITURE		101,802,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		103,033,274
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		109,454,862
22020405	MAINTENANCE OF PLANTS/GENERATORS		115,903,785
22020406	OTHER MAINTENANCE SERVICES		118,456,565
220205	**TRAINING - GENERAL**		**159,853,271**
22020501	LOCAL TRAINING		112,050,250
22020502	INTERNATIONAL TRAINING		47,803,021
220206	**OTHER SERVICES - GENERAL**		**1,524,760,682**
22020601	SECURITY CHARGES		194,707,816
22020603	OFFICE RENT		425,500,000
22020604	RESIDENTIAL RENT		185,001,535
22020605	SECURITY OPERATIONS (OVERHEAD)		694,451,149
22020606	CLEANING AND FUMIGATION SERVICES		25,100,182
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**212,096,234**

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		26,732,631
22020702	INFORMATION TECHNOLOGY CONSULTING		55,526,061
22020703	LEGAL SERVICES		50,752,196
22020704	ENGINEERING SERVICES		43,706,900
22020708	MEDICAL CONSULTING		35,378,446
220208	**FUEL & LUBRICANTS - GENERAL**		**176,149,089**
22020801	MOTOR VEHICLE FUEL COST		61,718,072
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,802,717
22020803	PLANT / GENERATOR FUEL COST		103,628,300
220209	**FINANCIAL CHARGES - GENERAL**		**681,722,101**
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,799,329
22020902	INSURANCE PREMIUM		369,447,798
22020903	LOSS ON FOREIGN EXCHANGE		87,377,754
22020904	OTHER CRF BANK CHARGES		21,097,220
220210	**MISCELLANEOUS**		**330,140,739**
22021001	REFRESHMENT & MEALS		25,975,398
22021002	HONORARIUM & SITTING ALLOWANCE		29,544,863
22021003	PUBLICITY & ADVERTISEMENTS		56,234,732
22021004	MEDICAL EXPENSES		12,418,390
22021006	POSTAGES & COURIER SERVICES		16,733,452
22021007	WELFARE PACKAGES		57,757,057
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,341,469
22021009	SPORTING ACTIVITIES		23,217,632
22021010	DIRECT TEACHING & LABORATORY COST		13,600,182
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,719,432
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		48,598,132
23	**CAPITAL EXPENDITURE**		**2,328,221,432**
2302	**CONSTRUCTION / PROVISION**		**2,328,221,432**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,328,221,432**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,328,221,432
	TOTAL PERSONNEL		**3,320,802,476**
	TOTAL OVERHEAD		**5,850,688,851**
	TOTAL RECURRENT		**9,171,491,327**
	TOTAL CAPITAL		**2,328,221,432**
	TOTAL ALLOCATION		**11,499,712,759**
0157005001	**NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14225389	CONSTRUCTION/PROVISION OF ARMOURY IN ABUJA AND 6 ZONAL OFFICES	NEW	2,328,221,432
0157006001	**NATIONAL COUNTER TERRORISM CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,164,917,403**
21	**PERSONNEL COST**		**2,497,196,647**
2101	**SALARY**		**785,392,616**
210101	**SALARIES AND WAGES**		**785,392,616**
21010101	SALARY		785,392,616
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,711,804,031**
210201	**ALLOWANCES**		**1,707,648,000**
21020111	REGULAR ALLOWANCES		1,707,648,000
210202	**SOCIAL CONTRIBUTIONS**		**4,156,031**
21020201	NHIS		4,156,031
22	**OTHER RECURRENT COSTS**		**2,099,784,176**
2202	**OVERHEAD COST**		**2,099,784,176**
220201	**TRAVEL& TRANSPORT - GENERAL**		**158,426,350**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,919,010
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		32,039,840
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		68,467,500
220202	**UTILITIES - GENERAL**		**246,685,000**
22020201	ELECTRICITY CHARGES		165,000,000

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		2,560,000
22020203	INTERNET ACCESS CHARGES		25,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		18,750,000
22020205	WATER RATES		16,250,000
22020206	SEWERAGE CHARGES		19,125,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,437,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		925,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		21,512,500
22020309	UNIFORMS & OTHER CLOTHING		2,650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		31,375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,475,000
220204	**MAINTENANCE SERVICES - GENERAL**		**277,811,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		56,561,000
22020402	MAINTENANCE OF OFFICE FURNITURE		30,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		115,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,250,000
22020406	OTHER MAINTENANCE SERVICES		37,500,000
220205	**TRAINING - GENERAL**		**180,298,400**
22020501	LOCAL TRAINING		96,179,040
22020502	INTERNATIONAL TRAINING		84,119,360
220206	**OTHER SERVICES - GENERAL**		**981,360,926**
22020601	SECURITY CHARGES		251,300,926
22020604	RESIDENTIAL RENT		50,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		673,810,000
22020606	CLEANING AND FUMIGATION SERVICES		6,250,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		750,000
22020703	LEGAL SERVICES		6,250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**59,950,000**
22020801	MOTOR VEHICLE FUEL COST		13,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,700,000
22020803	PLANT / GENERATOR FUEL COST		37,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,740,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,000,000
22020903	LOSS ON FOREIGN EXCHANGE		7,740,000
220210	**MISCELLANEOUS**		**88,075,000**
22021001	REFRESHMENT & MEALS		4,575,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,250,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021004	MEDICAL EXPENSES		18,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		7,750,000
22021009	SPORTING ACTIVITIES		13,500,000
23	**CAPITAL EXPENDITURE**		**1,567,936,580**
2301	**FIXED ASSETS PURCHASED**		**1,567,936,580**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,567,936,580**
23010105	PURCHASE OF MOTOR VEHICLES		1,000,000,000
23010113	PURCHASE OF COMPUTERS		567,936,580
	TOTAL PERSONNEL		**2,497,196,647**
	TOTAL OVERHEAD		**2,099,784,176**
	TOTAL RECURRENT		**4,596,980,823**
	TOTAL CAPITAL		**1,567,936,580**
	TOTAL ALLOCATION		**6,164,917,403**
0157006001	**NATIONAL COUNTER TERRORISM CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14195054	PURCHASE OF MOTOR VEHICLES	ONGOING	1,000,000,000
ERGP14195055	PURCHASE OF SECURITY EQUIPMENT	ONGOING	567,936,580
0157007001	**NATIONAL CYBERCRIME COORDINATION CENTRE (NCCC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**49,783,449,637**
21	**PERSONNEL COST**		**2,983,449,637**
2101	**SALARY**		**838,250,702**
210101	**SALARIES AND WAGES**		**838,250,702**
21010101	SALARY		838,250,702
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,145,198,935**
210201	**ALLOWANCES**		**2,138,400,000**
21020111	REGULAR ALLOWANCES		2,138,400,000
210202	**SOCIAL CONTRIBUTIONS**		**6,798,935**
21020201	NHIS		6,798,935
22	**OTHER RECURRENT COSTS**		**11,800,000,000**
2202	**OVERHEAD COST**		**11,800,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**119,666,095**
22020201	ELECTRICITY CHARGES		112,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		1,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
22020205	WATER RATES		2,036,998
22020206	SEWERAGE CHARGES		1,093,855
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,474,574**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,100,600
22020302	BOOKS		1,200,450
22020303	NEWSPAPERS		1,801,840
22020304	MAGAZINES & PERIODICALS		893,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		3,708,058
22020307	DRUGS & MEDICAL SUPPLIES		7,664,015
22020309	UNIFORMS & OTHER CLOTHING		2,701,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,658,400
220204	**MAINTENANCE SERVICES - GENERAL**		**916,904,910**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		4,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,346,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,225,130
22020406	OTHER MAINTENANCE SERVICES		842,958,635
220205	**TRAINING - GENERAL**		**355,109,234**
22020501	LOCAL TRAINING		51,023,246
22020502	INTERNATIONAL TRAINING		304,085,988
220206	**OTHER SERVICES - GENERAL**		**4,126,025,391**
22020601	SECURITY CHARGES		1,135,905,605
22020603	OFFICE RENT		75,000,000
22020604	RESIDENTIAL RENT		782,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)		2,100,000,000
22020606	CLEANING AND FUMIGATION SERVICES		32,219,696
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,280,826,059**
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,276,416,814
22020703	LEGAL SERVICES		2,609,245
220208	**FUEL & LUBRICANTS - GENERAL**		**242,974,780**
22020801	MOTOR VEHICLE FUEL COST		88,102,180

0157001001	NATIONAL SECURITY ADVISER		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		62,940,600
22020803	PLANT / GENERATOR FUEL COST		91,932,000
220209	**FINANCIAL CHARGES - GENERAL**		**17,746,615**
22020901	BANK CHARGES (OTHER THAN INTEREST)		17,746,615
220210	**MISCELLANEOUS**		**3,628,272,342**
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		3,494,958
22021003	PUBLICITY & ADVERTISEMENTS		12,723,035
22021004	MEDICAL EXPENSES		3,388,275
22021006	POSTAGES & COURIER SERVICES		4,030,500
22021007	WELFARE PACKAGES		21,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,575,563,174
22021009	SPORTING ACTIVITIES		4,800,100
23	**CAPITAL EXPENDITURE**		**35,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**20,474,702,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,474,702,000**
23010113	PURCHASE OF COMPUTERS		2,735,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		17,739,702,000
2302	**CONSTRUCTION / PROVISION**		**7,225,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,225,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,225,000,000
2305	**OTHER CAPITAL PROJECTS**		**7,300,298,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,300,298,000**
23050101	RESEARCH AND DEVELOPMENT		5,501,766,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,798,532,000
	TOTAL PERSONNEL		**2,983,449,637**
	TOTAL OVERHEAD		**11,800,000,000**
	TOTAL RECURRENT		**14,783,449,637**
	TOTAL CAPITAL		**35,000,000,000**
	TOTAL ALLOCATION		**49,783,449,637**
0157007001	**NATIONAL CYBERCRIME COORDINATION CENTRE (NCCC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14233342	CONSTRUCTION OF NCCC HQTRS	NEW	4,800,000,000
ERGP14233343	RETOOLING OF NATIONAL DIGITAL FORENSIC LABORATORY	NEW	978,287,600
ERGP14233344	IMPLEMENTATION OF PILLAR 2 OF THE NATIONAL CYBERSECURITY POLICY AND STRATEGY	NEW	2,431,550,000
ERGP14233345	ESTABLISHMENT OF NATIONAL CYBER SECURITY TRAINING INSTITUTE	NEW	2,425,000,000
ERGP14233346	PURCHASE OF COMPUTERS, PRINTERS AND ACCESSORIES	NEW	2,735,000,000
ERGP14233347	BUILDING AN EFFECTIVE NATIONAL DEFENSIVE CAPACITIES AND RETOOLING	NEW	1,457,088,000
ERGP14233348	RESEARCH AND DEVELOPMENT	NEW	1,098,000,000
ERGP14233349	UPGRADE OF CERT INFRASTRUCTURE	NEW	3,871,974,400
ERGP14233350	REVIEW OF NATIONAL CYBERSECURITY POLICY AND STRATEGY	NEW	3,056,766,000
ERGP14233351	ESTABLISHMENT OF NATIONAL CYBERSECURITY STANDARD FRAMEWORK	NEW	1,347,000,000
ERGP14233352	COP/DCI PROJECT	NEW	1,798,532,000
ERGP14233353	OPS BEAVER	NEW	1,000,802,000
ERGP14233354	ACQUISITION & INSTALLATION OF HIGH-TECH SOFTWARES	NEW	3,000,000,000
ERGP202690521	PROVISION FOR THE PROTECTION OF CRITICAL INFORMATION INFRASTRUCTURE	NEW	5,000,000,000

Federal Government of Nigeria						
INFRASTRUCTURE CONCESSION REGULATORY COMMSSION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION	1,256,619,573	863,391,657	1,069,144,132	3,189,155,362
			1,256,619,573	**863,391,657**	**1,069,144,132**	**3,189,155,362**
INFRASTRUCTURE CONCESSION REGULATORY COMMISSION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,256,619,573	863,391,657	1,069,144,132	3,189,155,362
			1,256,619,573	**863,391,657**	**1,069,144,132**	**3,189,155,362**

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,189,155,362
21	PERSONNEL COST		1,256,619,573
2101	SALARY		1,092,712,672
210101	SALARIES AND WAGES		1,092,712,672
21010101	SALARY		1,092,712,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,906,901
210202	SOCIAL CONTRIBUTIONS		163,906,901
21020201	NHIS		54,635,634
21020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION		109,271,267
22	OTHER RECURRENT COSTS		863,391,657
2202	OVERHEAD COST		863,391,657
220201	TRAVEL& TRANSPORT - GENERAL		177,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220202	UTILITIES - GENERAL		78,323,857
22020201	ELECTRICITY CHARGES		48,000,000
22020202	TELEPHONE CHARGES		10,388,857
22020203	INTERNET ACCESS CHARGES		15,435,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		51,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		5,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		17,500,000
220204	MAINTENANCE SERVICES - GENERAL		111,167,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		19,167,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		42,000,000
22020601	SECURITY CHARGES		21,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		21,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,000,000
22020701	FINANCIAL CONSULTING		35,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		40,000,000
22020703	LEGAL SERVICES		48,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,000,000
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		20,000,000
22020902	INSURANCE PREMIUM		20,000,000
220210	MISCELLANEOUS		140,400,000
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		45,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		50,400,000
23	CAPITAL EXPENDITURE		1,069,144,132
2301	FIXED ASSETS PURCHASED		347,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		347,000,000

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		277,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,000,000
2302	**CONSTRUCTION / PROVISION**		**170,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**170,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		170,000,000
2303	**REHABILITATION / REPAIRS**		**287,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**287,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		287,000,000
2305	**OTHER CAPITAL PROJECTS**		**265,144,132**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**265,144,132**
23050101	RESEARCH AND DEVELOPMENT		265,144,132
	TOTAL PERSONNEL		**1,256,619,573**
	TOTAL OVERHEAD		**863,391,657**
	TOTAL RECURRENT		**2,120,011,230**
	TOTAL CAPITAL		**1,069,144,132**
	TOTAL ALLOCATION		**3,189,155,362**
	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING	287,000,000
ERGP27228544	FURNISHING OF HEAD OFFICE	NEW	70,000,000
ERGP27228555	PROCUREMENT OF OFFICE EQUIPMENT	NEW	70,000,000
ERGP29228501	PROCUREMENT OF ICT EQUIPMENT	NEW	100,000,000
ERGP30228513	REVIEW OF CONCESSION AGREEMENTS	NEW	60,000,000
ERGP30228525	MONITORING AND VALIDATION OF PPP PROJECT	NEW	120,144,132
ERGP30228534	PURCHASE OF OPERATIONAL VEHICLES	NEW	277,000,000
ERGP30228566	EXTENSIVE RESEARCH ON PPP SUMMIT	NEW	85,000,000

Federal Government of Nigeria						
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	112,394,231,309	27,381,595,315	153,912,045,743	293,687,872,367
			112,394,231,309	**27,381,595,315**	**153,912,045,743**	**293,687,872,367**
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	7,807,769,362	8,716,435,372	7,088,263,243	23,412,467,977
2.	0161004001	LAGOS LIAISON OFFICE	0	199,172,160	214,848,319	414,020,479
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	14,479,517,659	749,442,001	25,631,429,126	40,860,388,786
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	84,446,829,745	10,829,243,787	3,465,696,492	98,741,770,024
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	15,378,354	0	15,378,354
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	378,399,114	549,826,617	11,262,013,043	12,190,238,774
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,483,166,732	479,078,859	18,266,132,811	20,228,378,402
8.	0161013001	NATIONAL PENSION COMMISSION	0	183,035,223	0	183,035,223
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	1,121,379,815	1,106,323,319	5,405,060,870	7,632,764,004
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	531,510,699	1,262,751,393	5,424,805,830	7,219,067,922
11.	0161018001	SERVICOM	0	457,111,518	933,564,476	1,390,675,994
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	279,341,577	199,109,151	478,450,728
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	1,254,832,659	1,183,049,520	8,990,660,074	11,428,542,253
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	960,892,625	895,286,393	66,467,932,626	68,324,111,644
15.	0161025001	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)	129,932,899	476,119,222	562,529,682	1,168,581,803
			112,394,231,309	**27,381,595,315**	**153,912,045,743**	**293,687,872,367**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,412,467,977
21	PERSONNEL COST		7,607,769,362
2101	SALARY		6,290,488,387
210101	SALARIES AND WAGES		6,290,488,387
21010101	SALARY		6,290,488,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,317,280,975
210201	ALLOWANCES		704,545,213
21020111	REGULAR ALLOWANCES		704,545,213
210202	SOCIAL CONTRIBUTIONS		612,735,762
21020201	NHIS		216,610,912
21020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION		396,124,850
22	OTHER RECURRENT COSTS		8,716,435,372
2202	OVERHEAD COST		8,716,435,372
220201	TRAVEL& TRANSPORT - GENERAL		1,151,570,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		720,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,183,742
220202	UTILITIES - GENERAL		307,116,019
22020201	ELECTRICITY CHARGES		263,239,064
22020202	TELEPHONE CHARGES		19,811,968
22020203	INTERNET ACCESS CHARGES		9,884,807
22020205	WATER RATES		8,279,995
22020206	SEWERAGE CHARGES		5,900,185
220203	MATERIALS & SUPPLIES - GENERAL		384,773,795
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		315,153,949
22020303	NEWSPAPERS		16,650,000
22020304	MAGAZINES & PERIODICALS		11,200,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,884,807
22020306	PRINTING OF SECURITY DOCUMENTS		20,884,807
220204	MAINTENANCE SERVICES - GENERAL		327,949,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		78,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE		10,722,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		185,660,656
220205	TRAINING - GENERAL		558,786,540
22020501	LOCAL TRAINING		468,012,426
22020502	INTERNATIONAL TRAINING		90,774,114
220206	OTHER SERVICES - GENERAL		317,729,958
22020601	SECURITY CHARGES		157,395,732
22020606	CLEANING AND FUMIGATION SERVICES		160,334,226
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		213,006,127
22020701	FINANCIAL CONSULTING		137,792,654
22020703	LEGAL SERVICES		75,213,473
22020708	MEDICAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		700,244,055
22020801	MOTOR VEHICLE FUEL COST		269,808,553
22020803	PLANT / GENERATOR FUEL COST		430,435,502
220209	FINANCIAL CHARGES - GENERAL		60,412,000
22020902	INSURANCE PREMIUM		60,412,000
220210	MISCELLANEOUS		4,694,846,945
22021001	REFRESHMENT & MEALS		90,023,473
22021002	HONORARIUM & SITTING ALLOWANCE		800,756,962
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021004	MEDICAL EXPENSES		50,000,923
22021006	POSTAGES & COURIER SERVICES		4,063,329
22021007	WELFARE PACKAGES		510,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		21,163,473
22021009	SPORTING ACTIVITIES		43,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		431,930,870

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		42,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		2,620,923,807
23	**CAPITAL EXPENDITURE**		**7,088,263,243**
2301	**FIXED ASSETS PURCHASED**		**2,071,208,183**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,071,208,183**
23010105	PURCHASE OF MOTOR VEHICLES		1,417,413,230
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		545,225,401
23010128	PURCHASE OF SECURITY EQUIPMENT		108,569,552
2302	**CONSTRUCTION / PROVISION**		**1,285,176,053**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,285,176,053**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,285,176,053
2303	**REHABILITATION / REPAIRS**		**1,165,631,510**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,165,631,510**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,165,631,510
2305	**OTHER CAPITAL PROJECTS**		**2,566,247,497**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,566,247,497**
23050101	RESEARCH AND DEVELOPMENT		2,095,526,475
23050102	COMPUTER SOFTWARE ACQUISITION		370,253,663
23050104	ANNIVASARIES/CELEBRATIONS		100,467,359
	TOTAL PERSONNEL		**7,607,769,362**
	TOTAL OVERHEAD		**8,716,435,372**
	TOTAL RECURRENT		**16,324,204,734**
	TOTAL CAPITAL		**7,088,263,243**
	TOTAL ALLOCATION		**23,412,467,977**
0161001001	**SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14101813	INSTALLATION OF NEW & REPAIRS/UPGRADE OF EXISTING SECURITY SYSTEM AND FIRE DICTATION & PREVENTION SYSTEMSIN SSC	NEW	82,134,552
ERGP14144042	COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS AT FEDERAL & STATE LEVEL	ONGOING	26,435,000
ERGP14174829	DEVELOPMENT OF PLATFORM FOR STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	ONGOING	70,800,000
ERGP14195027	PRODUCTION & REVIEW OF STANDARD OPERATING PROCEDURE FOR SECURITY AGENCIES (FASSM)	ONGOING	70,231,000
ERGP14227856	ESTABLISHMENT OF FRAMEWORK FOR FORESTALLING THE THREATS ON SECURITY AND SAFETY OF CRITICAL NATIONAL INFRASTRUCTURE (CGI) IN THE COUNTRY	NEW	42,211,300
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	100,467,359
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	74,000,130
ERGP16192190	REPLENISHMENT OF OSGF POOL UTILITY VEHICLES (5NO TOYOTA JEEP, 5NO 4WD PICK-UP DOUBLE CABIN VEHICLE, 8NO SALOON CARS)	ONGOING	1,417,413,230
ERGP27158365	RENOVATION/UPGRADE OF SHEHU SHAGARI COMPLEX MAIN BUILDING & P WING(STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	1,165,631,510
ERGP27159928	PURCHASE OFFICE EQUIPMENTS (INCLUDING SUPPLY & INSTALLATION OF 3NO. HEAVY DUTY PHOTOCOPY MACHINES FOR CABINET AFFAIRS OFFICE END ROOM), AND SUPPLY OFFICE FURNITURES	ONGOING	545,225,401
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	ONGOING	1,285,176,053
ERGP29159190	OSGF DIGITALIZATION,& CONTINUE DIGITIZATION OF FILES/OTHER RECORDS	ONGOING	300,140,663

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES-ELECTRONIC DATA MANAGEMENT	ONGOING	40,000,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	ONGOING	30,113,000
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	600,285,113
ERGP30189876	PUBLICATION OF REVIEWS OF FGN ECONOMIC POLICIES & PROGRAMMES	ONGOING	20,042,123
ERGP30232624	REVIEW & UPDATE OF NATIONAL CHEMICAL AND BIOLOGICAL EMERGENCY PREPAREDNESS & RESPONSE PLAN (NCBEPRP)	NEW	30,000,000
ERGP3227841	PROVISION OF PROJECT BUSES (6NO. COASTER BUS, 5NO 18 SEATER TOYOTA BUSES)	NEW	1,055,005,213
ERGP3230003	ESTABLISMENT OF OSGF LEGAL LIBRARY (INCLUDING LAW PAVALLION SOFTWARE INSTALLATION)	NEW	60,430,000
ERGP9189894	PRODUCTION OF COMPENDIUM OF POLITICAL & CONSTITUTIONAL DEVELOPMENT & COMPENDIUM OF FEC MEETINGS	ONGOING	40,405,162
ERGP9190978	PRODUCTION OF BLUEPRINT & IMPLEMENTATION OF FEDERAL EXECUTIVE COUNCIL (FEC) APPROVED NATIONAL POLICY ON INCLUSIVE VOLUNTEERISM (NAPIV) FOR NIGERIA	ONGOING	20,003,034
ERGP9191026	PRODUCTION OF CONFIDENTIAL TELEPHONE DIRECTORY (CTD)	ONGOING	12,113,400
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**414,020,479**
22	**OTHER RECURRENT COSTS**		**199,172,160**
2202	**OVERHEAD COST**		**199,172,160**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,664,253**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,264,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,400,232
220202	**UTILITIES - GENERAL**		**28,563,878**
22020201	ELECTRICITY CHARGES		8,112,323
22020202	TELEPHONE CHARGES		1,518,203
22020203	INTERNET ACCESS CHARGES		2,504,300
22020205	WATER RATES		7,560,387
22020206	SEWERAGE CHARGES		8,868,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,294,935**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,999,003
22020302	BOOKS		812,720
22020304	MAGAZINES & PERIODICALS		1,631,668
22020306	PRINTING OF SECURITY DOCUMENTS		4,851,544
220204	**MAINTENANCE SERVICES - GENERAL**		**35,549,584**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		4,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,722,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,150,456
220205	**TRAINING - GENERAL**		**15,256,479**
22020501	LOCAL TRAINING		15,256,479
220206	**OTHER SERVICES - GENERAL**		**31,929,413**
22020601	SECURITY CHARGES		15,158,221
22020606	CLEANING AND FUMIGATION SERVICES		16,771,192
220208	**FUEL & LUBRICANTS - GENERAL**		**22,294,454**
22020801	MOTOR VEHICLE FUEL COST		5,183,222
22020803	PLANT / GENERATOR FUEL COST		17,111,232
220210	**MISCELLANEOUS**		**17,619,164**
22021001	REFRESHMENT & MEALS		4,379,110

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		300,572
22021007	WELFARE PACKAGES		12,939,482
23	**CAPITAL EXPENDITURE**		**214,848,319**
2303	**REHABILITATION / REPAIRS**		**214,848,319**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**214,848,319**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		214,848,319
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**199,172,160**
	TOTAL RECURRENT		**199,172,160**
	TOTAL CAPITAL		**214,848,319**
	TOTAL ALLOCATION		**414,020,479**
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27203660	RENOVATION OF OLD SENATE CHAMBERS	ONGOING	69,000,000
ERGP27203671	REPAIRS TO INTERNAL & EXTERNAL FLOOR OF NATIONAL HALL	ONGOING	46,599,117
ERGP27203691	GENERAL RENOVATION OF COMMITTEE ROOM	ONGOING	51,797,352
ERGP27203705	REPAIR TO ROOF OF INDEPENDENCE HALL	ONGOING	47,451,850
0161005001	**NATIONAL IDENTITY MANAGEMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**40,860,388,786**
21	**PERSONNEL COST**		**14,479,517,659**
2101	**SALARY**		**9,517,785,872**
210101	**SALARIES AND WAGES**		**9,517,785,872**
21010101	SALARY		9,517,785,872
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,961,731,787**
210201	**ALLOWANCES**		**3,535,724,965**
21020111	REGULAR ALLOWANCES		3,535,724,965
210202	**SOCIAL CONTRIBUTIONS**		**1,426,006,822**
21020201	NHIS		475,335,607
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		950,671,215
22	**OTHER RECURRENT COSTS**		**749,442,001**
2202	**OVERHEAD COST**		**749,442,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**118,936,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		118,936,000
220202	**UTILITIES - GENERAL**		**71,555,012**
22020201	ELECTRICITY CHARGES		66,244,689
22020202	TELEPHONE CHARGES		643,294
22020206	SEWERAGE CHARGES		4,667,029
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,165,863**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,357,930
22020303	NEWSPAPERS		1,800,503
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,609,133
22020307	DRUGS & MEDICAL SUPPLIES		1,398,297
220204	**MAINTENANCE SERVICES - GENERAL**		**83,061,134**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,444,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,287,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,027,043
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,799,011
22020406	OTHER MAINTENANCE SERVICES		26,502,663
220205	**TRAINING - GENERAL**		**59,667,714**
22020501	LOCAL TRAINING		59,667,714
220206	**OTHER SERVICES - GENERAL**		**73,499,276**
22020601	SECURITY CHARGES		43,183,190
22020603	OFFICE RENT		16,377,499
22020606	CLEANING AND FUMIGATION SERVICES		13,938,587
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**50,403,218**
22020701	FINANCIAL CONSULTING		14,691,406
22020702	INFORMATION TECHNOLOGY CONSULTING		10,147,700
22020703	LEGAL SERVICES		25,564,112

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**98,231,940**
22020801	MOTOR VEHICLE FUEL COST		15,915,501
22020803	PLANT / GENERATOR FUEL COST		82,316,439
220209	**FINANCIAL CHARGES - GENERAL**		**18,336,907**
22020901	BANK CHARGES (OTHER THAN INTEREST)		364,863
22020902	INSURANCE PREMIUM		17,972,044
220210	**MISCELLANEOUS**		**127,584,937**
22021001	REFRESHMENT & MEALS		6,510,841
22021002	HONORARIUM & SITTING ALLOWANCE		22,418,534
22021003	PUBLICITY & ADVERTISEMENTS		46,851,267
22021006	POSTAGES & COURIER SERVICES		345,336
22021007	WELFARE PACKAGES		40,742,859
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,816,943
22021009	SPORTING ACTIVITIES		1,899,157
23	**CAPITAL EXPENDITURE**		**25,631,429,126**
2301	**FIXED ASSETS PURCHASED**		**2,599,497,861**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,599,497,861**
23010119	PURCHASE OF POWER GENERATING SET		2,599,497,861
2302	**CONSTRUCTION / PROVISION**		**10,089,593,202**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,089,593,202**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,089,593,202
2303	**REHABILITATION / REPAIRS**		**2,119,402,998**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,119,402,998**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,119,402,998
2305	**OTHER CAPITAL PROJECTS**		**10,822,935,065**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,822,935,065**
23050102	COMPUTER SOFTWARE ACQUISITION		10,822,935,065
	TOTAL PERSONNEL		**14,479,517,659**
	TOTAL OVERHEAD		**749,442,001**
	TOTAL RECURRENT		**15,228,959,660**
	TOTAL CAPITAL		**25,631,429,126**
	TOTAL ALLOCATION		**40,860,388,786**
0161005001	**NATIONAL IDENTITY MANAGEMENT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10210246	PROVISION AND DEPLOYMENT OF POWER GENERATING SYSTEM AT HQ DATA CENTRE AND THE 36 STATE OFFICES TO ENSURE 24/7 POWER AT THE DATA CENTRE	ONGOING	2,599,497,861
ERGP27210236	RENOVATION AND REHABILITATION OF OFFICE BUILDING NATIONWIDE	ONGOING	2,119,402,998
ERGP29210233	PROVISION OF CYBERSECURITY STRATEGY FOR NIMS PROJECT	ONGOING	2,528,064,754
ERGP29210234	PROCUREMENT AND DEPLOYMENT OF VERIFICATION EQUIPMENT (LAPTOPS AND DESKTOPS)	ONGOING	2,035,526,059
ERGP29210237	PROVISION AND DEPLOYMENT OF BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	2,513,877,043
ERGP29210238	PROVISION AND DEPLOYMENT OF BIOMETRIC/ENROLMENT CAPTURE EQUIPMENT AT THE HQ AND THE 36 STATES OFFICES	ONGOING	2,068,735,473
ERGP29210240	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE (SOFTWARE MAINTENANCE LICENSES FOR DATABASE IN HQ AND DISASTER RECOVERY CENTRE)	ONGOING	2,107,221,949
ERGP29210242	CONNECTIVITY AND NETWORK (DEPLOYMENT OF DATA TO ENROLMENT SYSTEM IN HQ AND 36 STATE NIMC OFFICES}	ONGOING	2,097,574,541
ERGP29210243	PERSONALIZATION, PRINTING AND ACTIVATION OF CARDS	ONGOING	2,561,528,448
ERGP20255569	PROVISION OF INFRASTRUCTURE IN SELECTED LOCATIONS IN KADUNA	NEW	5,000,000,000
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**98,741,770,024**
21	**PERSONNEL COST**		**84,446,829,745**
2101	**SALARY**		**55,842,998,280**
210101	**SALARIES AND WAGES**		**55,842,998,280**
21010101	SALARY		55,842,998,280
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,603,831,465**
210201	**ALLOWANCES**		**20,227,381,723**
21020111	REGULAR ALLOWANCES		20,227,381,723
210202	**SOCIAL CONTRIBUTIONS**		**8,376,449,742**
21020201	NHIS		2,792,149,914
21020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION		5,584,299,828
22	**OTHER RECURRENT COSTS**		**10,829,243,787**
2202	**OVERHEAD COST**		**10,771,743,787**
220201	**TRAVEL& TRANSPORT - GENERAL**		1,180,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		65,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,000,000
220202	**UTILITIES - GENERAL**		**465,000,000**
22020201	ELECTRICITY CHARGES		150,000,000
22020202	TELEPHONE CHARGES		93,750,000
22020203	INTERNET ACCESS CHARGES		187,500,000
22020205	WATER RATES		6,250,000
22020206	SEWERAGE CHARGES		27,500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,048,370,096**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		220,000,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		4,500,000
22020304	MAGAZINES & PERIODICALS		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		440,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		250,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		62,500,000
22020309	UNIFORMS & OTHER CLOTHING		56,870,096
220204	**MAINTENANCE SERVICES - GENERAL**		**2,122,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,100,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		85,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		162,500,000
22020406	OTHER MAINTENANCE SERVICES		25,000,000
220205	**TRAINING - GENERAL**		**770,000,000**
22020501	LOCAL TRAINING		650,000,000
22020502	INTERNATIONAL TRAINING		120,000,000
220206	**OTHER SERVICES - GENERAL**		**580,000,000**
22020601	SECURITY CHARGES		62,500,000
22020603	OFFICE RENT		80,000,000
22020604	RESIDENTIAL RENT		350,000,000
22020606	CLEANING AND FUMIGATION SERVICES		87,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**200,000,000**
22020701	FINANCIAL CONSULTING		50,000,000
22020703	LEGAL SERVICES		150,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,350,873,691**
22020801	MOTOR VEHICLE FUEL COST		1,700,873,691
22020803	PLANT / GENERATOR FUEL COST		650,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**375,000,000**
22020902	INSURANCE PREMIUM		375,000,000
220210	**MISCELLANEOUS**		**1,680,000,000**
22021001	REFRESHMENT & MEALS		90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		87,500,000
22021003	PUBLICITY & ADVERTISEMENTS		740,000,000
22021004	MEDICAL EXPENSES		225,000,000
22021006	POSTAGES & COURIER SERVICES		62,500,000
22021007	WELFARE PACKAGES		175,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000,000
22021009	SPORTING ACTIVITIES		120,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		70,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		60,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**52,500,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**52,500,000**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		52,500,000
2206	**PUBLIC DEBT CHARGES**		**5,000,000**
220602	**BANK CHARGES (OTHER THAN INTEREST)**		**5,000,000**
22060202	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
23	**CAPITAL EXPENDITURE**		**3,465,696,492**
2301	**FIXED ASSETS PURCHASED**		**275,658,860**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**275,658,860**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		91,658,860
23010119	PURCHASE OF POWER GENERATING SET		94,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,500,000
2302	**CONSTRUCTION / PROVISION**		**2,900,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,900,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,900,000,000
2305	**OTHER CAPITAL PROJECTS**		**290,037,632**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**290,037,632**
23050102	COMPUTER SOFTWARE ACQUISITION		290,037,632
	TOTAL PERSONNEL		**84,446,829,745**
	TOTAL OVERHEAD		**10,829,243,787**
	TOTAL RECURRENT		**95,276,073,532**
	TOTAL CAPITAL		**3,465,696,492**
	TOTAL ALLOCATION		**98,741,770,024**
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227738	PROVISION OF SOLAR ENERGY FOR YOLA, KADUNA AND OSHOGBO FRSC ZONAL COMMAND OFFICES @ 31,500,000	NEW	94,500,000
ERGP23227764	PURCHASE OF COMPLETE PUBLIC ADDRESS SYSTEM FOR ICT HALL FRSC HQS ABUJA	NEW	9,500,000
ERGP27227595	CONSTRUCTION OF THREE (3) UNIT COMMANDS IN KISI IBETI AND JEGA PHASE I @ 230,000,000 EACH	NEW	690,000,000
ERGP27227612	CONSTRUCTION OF FOUR (4) OUT POSTS/ ROADSIDE CLINICS IN CHIROMAWA, HAWAN KIBO, NINTH MILE AND ORE @ 120,000,000 EACH	NEW	480,000,000
ERGP27227622	CONSTRUTION OF BREATHERLYZER CALIBERATION LABORATORY IN ABUJA	NEW	160,000,000
ERGP27227639	REHABILITATION OF BAUCHI AND BENIN ZONAL OFFICES @ 200,000,000 EACH. JIGAWA SECTOR COMMAND @ 150,000,000 AND FUNTUA UNIT COMMAND @ 120,000,000.	NEW	670,000,000
ERGP27227684	PURCHASE OF 14 UNITS OF 2HP AIR CONDITIONERS @ 3,000,000 EACH, 6 UNITS OF 3 TONS SPLIT AIR CONDITIONERS @ 5,000,000 EACH AND 2 UNITS OF 2HP SPLIT AIR CONDITIONERS @ 4,000,000 EACH FOR RSHQ.	NEW	80,000,000
ERGP27230463	PURCHASE OF TWO (2) UNITS OF 5 BEDROOM DUPLEXES FOR DEPUTY CORPS MARSHALS IN ABUIJA @ 435,000,000 EACH.	NEW	870,000,000
ERGP27230603	PURCHASE OF BLOCK OF 6 FLATS FOR SENIOR OFFICERS OFFICIAL RESIDENCE (BALANCE PAYMENT) @ 30,000,000.	ONGOING	30,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29227709	PURCHASE OF 48 UNITS OF E-TICKETING DEVICE TPS 900 TELPO TP5900, ANDROID POS TERMINAL, ANDROID 10 @ 630,392.92 EACH	NEW	30,258,860
ERGP29227728	PURCHASE OF 40 UNITS OF DESKTOP COMPUTERS @ 935,000 EACH, 40 UNITS OF PRINTERS @ 400,000 EACH AND 40 UNITS OF UPS @ 200,000 EACH.	NEW	61,400,000
ERGP29230590	RADIO COMMUNICATION RENEWAL LICENCE FEE (2017-2023) AT NCC @ 100,718,699.35 AND PROVISION OF UNIFIED THREAT MANAGEMENT (UTM) @27,869,280.12 , BACKUP SERVICES TO FRSC HQ @1,412,020.53 AND OUTSTANDING FOR GALAXY BACKBONE FOR 2023 @ 160037631.84	ONGOING	290,037,632
0161008001	**PRESIDENTIAL ADVISORY COMMITTEE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,378,354**
22	**OTHER RECURRENT COSTS**		**15,378,354**
2202	**OVERHEAD COST**		**15,378,354**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,717,326**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,717,326
220202	**UTILITIES - GENERAL**		**5,022,722**
22020201	ELECTRICITY CHARGES		4,579,537
22020202	TELEPHONE CHARGES		443,185
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,504,769**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		534,272
22020302	BOOKS		238,136
22020303	NEWSPAPERS		199,210
22020304	MAGAZINES & PERIODICALS		143,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		136,631
22020306	PRINTING OF SECURITY DOCUMENTS		253,409
220204	**MAINTENANCE SERVICES - GENERAL**		**1,679,156**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		419,783
22020402	MAINTENANCE OF OFFICE FURNITURE		648,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		610,613
220205	**TRAINING - GENERAL**		**954,078**
22020501	LOCAL TRAINING		954,078
220206	**OTHER SERVICES - GENERAL**		**572,442**
22020601	SECURITY CHARGES		572,442
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**381,636**
22020703	LEGAL SERVICES		381,636
220208	**FUEL & LUBRICANTS - GENERAL**		**274,772**
22020801	MOTOR VEHICLE FUEL COST		274,772
220210	**MISCELLANEOUS**		**3,271,453**
22021001	REFRESHMENT & MEALS		351,090
22021002	HONORARIUM & SITTING ALLOWANCE		2,460,837
22021003	PUBLICITY & ADVERTISEMENTS		221,352
22021006	POSTAGES & COURIER SERVICES		191,585
22021017	ANTI-CORRUPTION		46,589
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**15,378,354**
	TOTAL RECURRENT		**15,378,354**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**15,378,354**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,190,238,774**
21	**PERSONNEL COST**		**378,399,114**
2101	**SALARY**		**274,641,883**
210101	**SALARIES AND WAGES**		**274,641,883**
21010101	SALARY		274,641,883
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**103,757,231**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**62,837,792**
21020111	REGULAR ALLOWANCES		62,837,792
210202	**SOCIAL CONTRIBUTIONS**		**40,919,439**
21020201	NHIS		13,732,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,187,345
22	**OTHER RECURRENT COSTS**		**549,826,617**
2202	**OVERHEAD COST**		**549,826,617**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,499,996**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,499,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**29,700,000**
22020201	ELECTRICITY CHARGES		10,700,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		4,500,000
22020205	WATER RATES		7,000,000
22020206	SEWERAGE CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,776,438**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,004,438
22020302	BOOKS		18,640,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,000
220204	**MAINTENANCE SERVICES - GENERAL**		**99,645,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		30,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,045,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**85,630,487**
22020501	LOCAL TRAINING		80,130,487
22020502	INTERNATIONAL TRAINING		5,500,000
220206	**OTHER SERVICES - GENERAL**		**7,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,700,000**
22020708	MEDICAL CONSULTING		10,700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**41,696,531**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,487,431
22020803	PLANT / GENERATOR FUEL COST		18,209,100
220209	**FINANCIAL CHARGES - GENERAL**		**6,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,200,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**165,978,165**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,720,429
22021003	PUBLICITY & ADVERTISEMENTS		7,600,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		80,380,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		15,400,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		5,400,000
22021013	PROMOTION (SERVICE WIDE)		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,377,736
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,400,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**11,262,013,043**
2301	**FIXED ASSETS PURCHASED**		**816,796,389**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**816,796,389**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		374,700,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		442,096,389
2305	**OTHER CAPITAL PROJECTS**		**10,445,216,654**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,445,216,654**
23050101	RESEARCH AND DEVELOPMENT		10,185,216,654
23050103	MONITORING AND EVALUATION		160,000,000
23050104	ANNIVASARIES/CELEBRATIONS		100,000,000
	TOTAL PERSONNEL		**378,399,114**
	TOTAL OVERHEAD		**549,826,617**
	TOTAL RECURRENT		**928,225,731**
	TOTAL CAPITAL		**11,262,013,043**
	TOTAL ALLOCATION		**12,190,238,774**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1154144	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNTMENT LEVEL	ONGOING	100,000,000
ERGP16127376	POST ELECTION /BYE ELECTION OBSERVATION	ONGOING	60,000,000
ERGP16173099	RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	ONGOING	374,700,000
ERGP16180332	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	ONGOING	60,000,000
ERGP30127409	ANNUAL RETREAT FOR NEPAD STAFF AND OTHER STAKEHOLDERS	ONGOING	100,000,000
ERGP30197292	AFRICAN PEER REVIEW MECHANISM (APRM) QUATERLY COUNCIL SUMMIT WITH MEMBER STATES FOR EXPERIENCE SHARING AT THE NEPAD CONTINENTAL SECRETARIAT SOUTH AFRICA.	ONGOING	120,000,000
ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGEREIA	ONGOING	322,096,389
ERGP202503137	TRANSFORMING AGRIBUSINESS BY EMPOWERING WOMEN FARMERS WITH SKILLS AND FINACIAL SURPORT IN ZAMFARA COMMUNITIES	NEW	100,000,000
ERGP202503138	SKILL ACQUISITION TO BOOST AGRICUTURE OUTPUT OF COMMUNITIES WITHIN KEBBI STATE	NEW	100,000,000
ERGP202503139	CONSTRUCTION OF SILOS FOR STORAGE OF GRAINS IN SELECTED LOCATION IN ZAMFARA STATE	NEW	500,000,000
ERGP202503140	AWARENESS ON MARKET CHAIN APPROACH TO SUBDUE FARM PRODUCE LOSS	NEW	100,000,000
ERGP202503141	TRANNING AND EMPOWERMENT OF FARMERS TO CURB POST HARVEST LOSS	NEW	100,000,000
ERGP202503545	REHABITATION OF OFF PTF ROAD AT ORANGE CLOSE HAYIN BANKI KADUNA	NEW	100,000,000
ERGP20253804	DISTRIBUTION OF 33KVA LINE AND TRANSFORMERS IN ELELENWO TOWN, RIVERS STATE	NEW	350,000,000
ERGP20253927	CONSTRUCTION OF EKWU -OKA ROAD, GREENCITY, ELELENWO, RIVERS STATE	NEW	120,000,000
ERGP20253928	MARINE TRAINING FOR YOUTHS IN OBIO/AKPOR LGA, RIVERS STATE	NEW	400,000,000
ERGP20253929	FURNISHING AND EQUIPPING OF SELECTED PRIMARY HEALTH CARE CENTERS IN OBIO/AKPOR LGA, RIVERS STATE	NEW	350,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253933	PROVISION OF EDUCATIONAL SUPPORT FOR SPECIAL STUDENTS IN OBIO/AKPOR LGA, RIVERS STATE	NEW	350,000,000
ERGP20253967	SUPPLY OF 2,000 CUSTOMIZED SCHOOL FURNITURE WITH SPECIAL IRON AND QUALITY MATERIALS FOR SOME SELECTED SCHOOLS IN GOMBE STATE	NEW	350,000,000
ERGP20253968	SUPPLY AND FURNISHING OF ROYAL FATHERS HOUSES IN SOME SELECTED COMMUNITIES IN GOMBE STATE	NEW	150,000,000
ERGP20254693	PROVISION OF EMPOWERMENT MATERIALS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP20254784	SUPPLY OF MOTORCYCLES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20254785	SUPPLY OF TRACTORS WITH IMPLEMENTS IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20254786	SUPPLY OF GRINDING MACHINES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20254787	SUPPLY OF SEWING MACHINES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254788	SUPPLY OF GRAINS IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20254789	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	600,000,000
ERGP20254858	PROCUREMENT AND SUPPLY OF ASSORTED YOUTH EMPOWERMENT MATERIALS (MOTORCYCLES, SEWING AND GRINDING MACHINES, WATER PUMPS, ETC) IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20254859	PROCUREMENT AND SUPPLY OF ASSORTED FOOD STUFFS (RICE, MILLET, SUGAR, ETC) FOR INDIGENT AND VULNERABLE FAMILIES IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20254861	PROCUREMENT AND SUPPLY OF ASSORTED YOUTH EMPOWERMENT MATERIALS (MOTORCYCLES, SEWING AND GRINDING MACHINES, WATER PUMPS, ETC) IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20254862	PROVISION OF CASH GRANTS TO EMPOWER SMALL AND MEDIUM SCALE ENTERPRENUERS IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256481	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT ACROSS DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256483	COMPLETION AND FURNISHING OF PRIMARY HEALTHCARE CENTRE DAN YASHI, MAI'ADUA IN DAURA /SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20257471	SUPPLY AND INSTALLATION OF HIGH-TENSION POWER LINES FROM KALGO VILLAGE TO SABON GARIN RIMI IN DAURA LGA OF DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	75,000,000
ERGP20257474	CONSTRUCTION OF TWO BLOCKS OF TWO CLASSROOMS AT SELECTED ISLAMIYA SCHOOLS IN BUMBUM, MAI'ADUA LGA OF DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	75,000,000
ERGP20257521	FREE MEDICAL OUTREACH ON CATARACT SURGERY, OTHER EYE OPERATIONS, EYE TREATMENT AND MEDICALS FOR SHORT SIGHT, LONG SIGHT AND MEDICAL GLASSES	NEW	200,000,000
ERGP20257522	FREE MEDICAL OUTREACH ON HERNIA TESTS AND OPERATIONS WITH DRUGS AND MEDICALS	NEW	100,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257523	FREE MEDICAL OUTREACH ON APPENDICITIS OPERATIONS AND MEDICALS, DENTAL TREATMENTS, DRUGS AND SURGERY	NEW	100,000,000
ERGP20257668	PURCHASE AND SUPPLY OF MOTORCYCLES KANKIA/KUSADA/INGAWA	NEW	100,000,000
ERGP20257669	PURCHASE AND SUPPLY OF GRAINS TO KANKIA/KUSADA/INGAWA	NEW	100,000,000
ERGP20257741	SUPPLY OF MOTORCYCLES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	150,000,000
ERGP20257742	SUPPLY OF GRAINS IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP20257958	RENEWED HOPE SOLAR ENERGY AND PRODUCTIVE USE IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	160,102,887
ERGP20258150	EMPOWERMENT OF WOMEN ON ENTREPRENEUR SKILLS AT KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	35,000,000
ERGP20258168	CONTINUED STRATEGIC SENSITIZATION ON AGENDA 2063 IMPLEMENTATION ACTIVITIES FOR THE JOINT NATIONAL ASSEMBLY COMMITTEE ON COOPERATION AND INTEGRATION IN AFRICA/NEPAD BY THE AFRICA UNION DEVELOPMENT AGENCY-NEW PARTNERSHIP FOR AFRICA'S DEVELOPMENT (AUDA-NEPAD) IN THE SUM		116,013,263
ERGP20259706	PROVISION OF ICT CENTRE AT UGONDO COMMUNITY SECONDARY SCHOOL, UGBA,LOGO LGA BENUE NORTH EAST SENATORIAL DISTRICT	NEW	131,420,504
ERGP20259707	TRAINING, SENSITISATION AND AWARENESS ADVOCACY OG YOUTHS OF ANAMBRA NORTH ON DANGERS INHERENT IN CYBERCRIMES	NEW	30,000,000
ERGP20260097	PROVISION AND INSTALLATION OF SOLAR FOR 250 HOUSEHOLD AND PRODUCTIVE USE IN KATSINA CENTRAL SENATORIAL DISTRICT		400,000,000
ERGP20260904	RENOVATION AND FURNISHING OF ASSEMBLY HALL IN DEGEMA NATIONAL COLLEGE IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260905	CONSTRUCTION AND RENOVATION OF STAFF QUARTERS AT STATE SCHOOL OBONOMA IN AKUKU TORU LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	200,000,000
ERGP20260913	COMPLETION AND FURNISHING OF POLICE POST IN BAKANA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	100,000,000
ERGP20261834	COMPLETION OF ADMINISTRATIVE BLOCK AT PADWO IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	150,000,000
ERGP20259273	EMPOWERMENT AND TRAINING FOR UNSERVED WOMEN AND YOUTH IN RURAL COMMUNITIES WITHIN KATSINA STATE.	NEW	66,480,000
ERGP20259274	ENERGISING SOME COMMUNITIES WITH SOLAR INVERTERS/MINI GRID AT BANYE TOWN OF CRC LGA.		166,200,000
ERGP20263683	CONSTRUCTION OF LANDING JETTY IN ELEMKRANKRAMA COMMUNITY IN RIVERS WEST SENATORIAL DISTRICT, RIVER STATE	NEW	500,000,000
ERGP20263684	INSTALLATION OF 20KW RENEWABLE ENERGY (SOLAR PANEL) IN HOSPITALS IN RIVERS WEST SENOTORIAL DISTRICT, RIVER STATE	NEW	500,000,000
ERGP20263685	RENOVATION OF OBUAMA COMMUNITY HEALTH CENTRE IN DEGEMA, WEST SENATORIAL DISTRICT, RIVER STATE	NEW	300,000,000
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,228,378,402**
21	**PERSONNEL COST**		**1,483,166,732**
2101	**SALARY**		**1,027,522,275**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,027,522,275**
21010101	SALARY		1,027,522,275
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**455,644,457**
210201	**ALLOWANCES**		**303,177,174**
21020111	REGULAR ALLOWANCES		303,177,174
210202	**SOCIAL CONTRIBUTIONS**		**152,467,283**
21020201	NHIS		50,822,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,644,855
22	**OTHER RECURRENT COSTS**		**479,078,859**
2202	**OVERHEAD COST**		**479,078,859**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,466,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,466,314
220202	**UTILITIES - GENERAL**		**17,130,000**
22020201	ELECTRICITY CHARGES		12,130,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,266,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,500,000
22020303	NEWSPAPERS		566,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**47,966,686**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,966,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**96,000,000**
22020601	SECURITY CHARGES		35,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,500,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020703	LEGAL SERVICES		10,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**35,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**26,000,000**
22020902	INSURANCE PREMIUM		26,000,000
220210	**MISCELLANEOUS**		**145,749,359**
22021001	REFRESHMENT & MEALS		14,578,859
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		112,234,500
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,048,000
22021013	PROMOTION (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,888,000
23	**CAPITAL EXPENDITURE**		**18,266,132,811**
2305	**OTHER CAPITAL PROJECTS**		**18,266,132,811**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,266,132,811**
23050101	RESEARCH AND DEVELOPMENT		18,266,132,811
	TOTAL PERSONNEL		**1,483,166,732**
	TOTAL OVERHEAD		**479,078,859**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**1,962,245,591**
	TOTAL CAPITAL		**18,266,132,811**
	TOTAL ALLOCATION		**20,228,378,402**
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22101608	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	114,780,924
ERGP22101634	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	114,226,672
ERGP22101753	PROCUREMENT OF ICT WORKING TOOLS FOR NATIONAL AND ZONAL OFFICES	ONGOING	28,606,551
ERGP22101760	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	69,364,739
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	230,631,376
ERGP22101969	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	100,000,000
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	128,627,453
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER	ONGOING	50,369,600
ERGP22102139	NACA IMPACT PLAN PROJECT	ONGOING	74,085,603
ERGP22165028	IPSAS PROJECT	ONGOING	45,742,232
ERGP22165612	ABIDJAN-LAGOS CORRIDOR PROJECT	ONGOING	198,815,528
ERGP22165629	PROCUREMENT ACTIVITY PROJECT	ONGOING	42,654,513
ERGP22180342	OUTREACH FOR THE LAST MILE PUSH FOR HIV PREVENTION AND EPIDEMIC CONTROL	ONGOING	318,367,879
ERGP25167428	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	10,000,000,000
ERGP29165601	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	10,865,483
ERGP30124629	PMTCT ACCELERATION PROJECT IN 36+ 1 STATES	ONGOING	300,000,000
ERGP30124651	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	305,277,330
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	115,424,929
ERGP30124826	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	100,122,570
ERGP30124841	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	205,287,888
ERGP30124845	PERFORMANCE MANAGEMENT PROJECT	ONGOING	108,704,893
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	21,819,647
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	139,471,000
ERGP30137641	MONITORING AND EVALUATION, HIV RESEARCH, DATA MANAGEMENT AND DEVELOPMENT OF NATIONAL DATA COMMAND	ONGOING	57,213,102
ERGP30223287	HEALTH SECTOR SUPPORT PROJECT	NEW	114,271,013
ERGP30223291	NIGERIA AIDS AND INDICATOR IMPACT STUDY 2.0 PROJECT	NEW	1,500,000,000
ERGP30223293	RESOURCE MOBILIZATION AND SUSTAINABILITY PROJECT	NEW	88,322,726
ERGP30223294	PUBLIC PRIVATE PARTNERSHIP PROJECT	NEW	81,886,252
ERGP30223295	POLICY AND ADVOCACY IMPLEMENTATION PROJECT	NEW	69,540,379
ERGP30223296	NATIONAL HIV/AIDS SURVEILLANCE PROJECT	NEW	86,716,230
ERGP30223297	NATIONAL RESPONSE RESEARCH AND PUBLICATION PROJECT	NEW	99,729,711
ERGP30223298	NATIONAL STRATEGIC INFORMATION PROJECT	NEW	113,922,842
ERGP30223988	NACA KEY PERFORMANCE ENHANCEMENTÃÂ PROJECT	NEW	54,000,000
ERGP30225164	HIV TRIPLE ELIMINATION AND SCREENING ACCELERATION PROJECT	NEW	1,500,000,000
ERGP30226032	HIV GLOBAL DEVELOPMENT ACCELERATION PROJECT	NEW	50,000,000
ERGP3197293	FINANCIAL MANAGEMENT AND COORDINATION PROJECT	ONGOING	119,177,036
ERGP3197294	ADMINISTRATIVE AND MANAGEMENT PROJECT	ONGOING	207,983,783
ERGP3197295	LEGAL LITERACY AND CAPACITY BUILDING ON STIGMA DISCRIMINATION AND OTHER RELATED MATTERS	ONGOING	18,594,258
ERGP3197296	DEVELOPMENT OF LEGAL FRAMEWORK MGT AND COORDINATION PROJECT	ONGOING	17,163,930

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3197297	NACA CORPORATE GOVERNANCE AND ADVOCACY PROJECT	ONGOING	64,364,739
ERGP20259667	SUPPLY OF GRAINS TO ISA, SABON BIRNI, GADA AND ILLELA LGA'S IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	250,000,000
ERGP20259668	SUPPLY OF GRAINS TO GWADABAWA, GORONYO, WURNO AND RABAH LGA'S IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	250,000,000
ERGP20263213	SENSITIZATION OF PREGNANT WOMEN TO PREVENT MOTHER-TO-CHILD TRANSMISSION OF HIV IN SELECTED HEALTH CENTRES IN LAGOS STATE	NEW	350,000,000
ERGP20263214	ZERO STIGMA CAMPAIGN AND SENSITIZATION OF PEOPLE AGAINST DISCRIMINATION AGAINST PEOPLE LIVING WITH HIV/AIDS IN SELECTED LOCATIONS IN LAGOS STATE	NEW	350,000,000
0161013001	**NATIONAL PENSION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**183,035,223**
22	**OTHER RECURRENT COSTS**		**183,035,223**
2202	**OVERHEAD COST**		**183,035,223**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,607,044**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,607,044
220205	**TRAINING - GENERAL**		**64,062,329**
22020501	LOCAL TRAINING		64,062,329
220210	**MISCELLANEOUS**		**82,365,850**
22021003	PUBLICITY & ADVERTISEMENTS		82,365,850
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**183,035,223**
	TOTAL RECURRENT		**183,035,223**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**183,035,223**
0161014001	**NATIONAL HAJJ COMMISSION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,632,764,004**
21	**PERSONNEL COST**		**1,121,379,815**
2101	**SALARY**		**809,457,279**
210101	**SALARIES AND WAGES**		**809,457,279**
21010101	SALARY		809,457,279
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**311,922,536**
210201	**ALLOWANCES**		**192,528,557**
21020111	REGULAR ALLOWANCES		192,528,557
210202	**SOCIAL CONTRIBUTIONS**		**119,393,979**
21020201	NHIS		39,890,274
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,503,705
22	**OTHER RECURRENT COSTS**		**1,106,323,319**
2202	**OVERHEAD COST**		**1,106,323,319**
220201	**TRAVEL& TRANSPORT - GENERAL**		**305,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		55,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		150,000,000
220202	**UTILITIES - GENERAL**		**95,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		20,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**121,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**68,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**50,000,000**
22020501	LOCAL TRAINING		50,000,000
220206	**OTHER SERVICES - GENERAL**		**33,000,000**
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**98,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		53,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**37,323,319**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,323,319
22020902	INSURANCE PREMIUM		35,000,000
220210	**MISCELLANEOUS**		**289,000,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		180,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021029	MONITORING ACTIVITIES & FOLLOW-UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**5,405,060,870**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
2303	**REHABILITATION / REPAIRS**		**250,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**250,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,005,060,870**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,005,060,870**
23050103	MONITORING AND EVALUATION		5,005,060,870
	TOTAL PERSONNEL		**1,121,379,815**
	TOTAL OVERHEAD		**1,106,323,319**
	TOTAL RECURRENT		**2,227,703,134**
	TOTAL CAPITAL		**5,405,060,870**
	TOTAL ALLOCATION		**7,632,764,004**
0161014001	**NATIONAL HAJJ COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1177783	RENOVATION OF NAHCON HQTRS BUILDING	ONGOING	150,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	150,000,000
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP16129123	MONITORING AND EVALUATION OF PROJECTS IN HAJJ CAMPS AND ZONAL OFFICES	ONGOING	5,060,870
ERGP202503279	HAJJ SUPPORT PROGRAMME	NEW	5,000,000,000
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,219,067,922**
21	**PERSONNEL COST**		**531,510,699**
2101	**SALARY**		**380,849,603**
210101	**SALARIES AND WAGES**		**380,849,603**
21010101	SALARY		380,849,603
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**150,661,096**
210201	**ALLOWANCES**		**93,810,499**
21020111	REGULAR ALLOWANCES		93,810,499
210202	**SOCIAL CONTRIBUTIONS**		**56,850,597**
21020201	NHIS		19,042,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,808,117
22	**OTHER RECURRENT COSTS**		**1,262,751,393**
2202	**OVERHEAD COST**		**1,262,751,393**
220201	**TRAVEL& TRANSPORT - GENERAL**		**265,000,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,000,000
220202	**UTILITIES - GENERAL**		**47,244,700**
22020201	ELECTRICITY CHARGES		30,244,700
22020203	INTERNET ACCESS CHARGES		7,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**92,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220205	**TRAINING - GENERAL**		**70,000,000**
22020501	LOCAL TRAINING		70,000,000
220206	**OTHER SERVICES - GENERAL**		**76,055,000**
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		25,055,000
22020606	CLEANING AND FUMIGATION SERVICES		36,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**37,000,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		5,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**55,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**554,751,393**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		14,751,393
22021006	POSTAGES & COURIER SERVICES		7,000,000
22021007	WELFARE PACKAGES		200,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021013	PROMOTION (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		271,000,000
23	**CAPITAL EXPENDITURE**		**5,424,805,830**
2301	**FIXED ASSETS PURCHASED**		**254,580,300**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**254,580,300**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,800,300
23010113	PURCHASE OF COMPUTERS		39,780,000
23010114	PURCHASE OF COMPUTER PRINTERS		11,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		19,000,000
23010119	PURCHASE OF POWER GENERATING SET		65,000,000
2302	**CONSTRUCTION / PROVISION**		**5,170,225,530**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,170,225,530**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,170,225,530
	TOTAL PERSONNEL		**531,510,699**
	TOTAL OVERHEAD		**1,262,751,393**
	TOTAL RECURRENT		**1,794,262,092**
	TOTAL CAPITAL		**5,424,805,830**
	TOTAL ALLOCATION		**7,219,067,922**
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16228116	PURCHASE OF MOTOR VEHICLE FOR EXECUTIVE SECRETARY	NEW	100,000,000
ERGP16228246	PURCHASE AND INSTALLATION OF SOLAR ELECTRICITY IN HEAD QUATER	NEW	65,000,000
ERGP27101694	PILGRIMS HERITAGE CAMP (ON- GOING CONSTRUCTION PROJECT OF 12 STOREY OFFICE BUILDING	ONGOING	170,225,530
ERGP27137652	PURCHASE OF FURNITURE AND FITTINGS AT HQ AND ZONALOFFICES	ONGOING	19,800,300
ERGP27221044	PURCHASE OF AIRCONDITIONAL AND PHOTOCOPYING MACHINE (OFFICE EQUIPMENTS)	ONGOING	19,000,000
ERGP29227981	PURCHASE OF OFFICE LAPTOPS FOR HEAD QUARTER/ZONAL OFFICES	NEW	19,800,000
ERGP29228056	PURCHASE OF OFFICE DESTOPS COMPUTERS FOR HEAD QUARTER/ZONAL OFFICES	NEW	19,980,000
ERGP29228190	PURCHASE OF OFFICE PRINTERS IN HEAD QUATER AND ZONAL OFFICES	NEW	11,000,000
ERGP202503280	CHRISTIAN PILGRIMAGE	NEW	5,000,000,000
0161018001	**SERVICOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,390,675,994**
22	**OTHER RECURRENT COSTS**		**457,111,518**
2202	**OVERHEAD COST**		**457,111,518**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**6,650,000**
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		5,800,000
22020205	WATER RATES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**85,001,318**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,801,318
220204	**MAINTENANCE SERVICES - GENERAL**		**21,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,400,000
220205	**TRAINING - GENERAL**		**31,000,000**
22020501	LOCAL TRAINING		31,000,000
220206	**OTHER SERVICES - GENERAL**		**12,760,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,760,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,400,000**
22020801	MOTOR VEHICLE FUEL COST		18,000,000
22020803	PLANT / GENERATOR FUEL COST		3,400,000
220210	**MISCELLANEOUS**		**258,900,200**
22021001	REFRESHMENT & MEALS		17,400,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		239,000,200
23	**CAPITAL EXPENDITURE**		**933,564,476**
2305	**OTHER CAPITAL PROJECTS**		**933,564,476**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**933,564,476**
23050101	RESEARCH AND DEVELOPMENT		855,564,476
23050103	MONITORING AND EVALUATION		78,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**457,111,518**
	TOTAL RECURRENT		**457,111,518**
	TOTAL CAPITAL		**933,564,476**
	TOTAL ALLOCATION		**1,390,675,994**
0161018001	**SERVICOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16226047	STANDARDIZATION AND DEVELOPMENT OF COMPLIANCE TEMPLATES FOR EVALUATION OF MDAs USING FEC APPROVED SERVICOM INDEX	NEW	78,000,000
ERGP16226057	DEVELOP PERCEPTION SURVEY TOOL AND CHECKLIST FOR MEASURING CUSTOMER EXPERIENCE AND ASSESSING MDAs COMPLAINTS SYSTEMS.	NEW	45,000,000
ERGP16226064	FACILITATES NETWORKING AND STAKEHOLHERS CONSULTATIVE FORUM BY SHARING OF BEST PRACTICES ON SERVICE DELIVERY AMONG MDAs	NEW	47,000,000
ERGP16226073	CARRY OUT RESEARCH AND SURVEY TO BUILD THE CAPACITY AND CAPABILITY OF PUBLIC SERVANTS TO DELIVER QUALITY SERVICES	NEW	35,000,000
ERGP16226082	PROJECT TO SYNERGISE AND CO-ORDINATE TECHNOLOGY-BASED CITIZENS FEEDBACK ON PROJECTS AND PROGRAMMES OF THE GOVERNMENT	NEW	31,814,476
ERGP16226086	STRATEGIC IMPLEMENTATION OF INTERNATIONAL AND REGIONAL END OF NATIONAL ACTION PLAN TO REVIEW ACTIVITEIS AND IMPLEMENTATION OF OPEN GOVERNMENT ACTIVITES IN NIGERIA(OGP)	NEW	80,000,000
ERGP16226106	STRATEGIC ENGAGEMENT AND DIGITAL ADVOCACY PROGREAMMES WITH CITIZENS AND STAKEHOLDERS TO IMPROVE SERVICE DELIVERY IN PURSUANT TO PRESIDENTIAL COMMITMENT TO EFFECTIVE SERVICE DELIVERY	NEW	90,000,000
ERGP16226123	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND AUTOMATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM(ECM) FOR EFFECTIVE SERVICE DELIVERY	NEW	120,000,000
ERGP16226135	PROJECT ON INSTITUTIONALIZATION AND PUBLICATION OF STAND ALONE FINANCIAL REPORT FOR ENHANCED TRANSPARENCY AND ACCOUNTABILITY	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP16226171	STRATEGIC DESIGN ON STRENTHENING THE SERVICOM ON INNOVATION TECHNOLOGY DERIVEN GRIEVANCE REDRESS MECHANISM (GRM) PROJECT ACROSS MDAS FOR IMPROVED CUSTOMER STATISFACTION	NEW	45,000,000
ERGP16226191	PROJECT DESIGN FOR SERVICE DELIVERY PROCESS AND SYSTEM FLOW FOR ENHANCED CUSTOMER SERVICE EXPERIENCE IN MDAs	NEW	45,000,000
ERGP16226210	STRATEGIC STAKEHOLDERS ENGAGEMENT WITH MDAS SERVICE DELIVERY OUTCOMES AND CURRENT TRENDS IN LINE WITH ACCEPTABLE BEST GLOBAL PRACTICES	NEW	40,000,000
ERGP16226228	STRATEGIC PROJECT TO MEASURE CITIZENS ENGAGEMENT WITH GOVERNMENT AND REPORT ON STATUS OF CITIZEN-2-GOVERNMENT SERVICE DELIVERY CONNECTEDENESS IN MDAS	NEW	39,000,000
ERGP20259194	CAPACITY BUILDING PROGRAM FOR YOUTH IN OYO STATE	NEW	83,100,000
ERGP20259195	SUPPLY OF LAPTOPS TO YOUTH IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, OYO STATE	NEW	83,100,000
ERGP20259196	UPGRADE OF SERVICE FACILITIES AT COMMUNITY PRIMARY SCHOOL, UMUAKU ULI, ANAMBRA STATE	NEW	41,550,000
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**478,450,728**
22	**OTHER RECURRENT COSTS**		**279,341,577**
2202	**OVERHEAD COST**		**279,341,577**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,996,912**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,655,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,340,987
220202	**UTILITIES - GENERAL**		**20,952,411**
22020201	ELECTRICITY CHARGES		5,638,951
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		10,206,350
22020205	WATER RATES		1,704,360
22020206	SEWERAGE CHARGES		1,402,750
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,366,993**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,824,798
22020302	BOOKS		3,541,320
22020303	NEWSPAPERS		786,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,214,875
220204	**MAINTENANCE SERVICES - GENERAL**		**28,611,969**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,147,149
22020402	MAINTENANCE OF OFFICE FURNITURE		2,607,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,604,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,849,526
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,202,049
22020406	OTHER MAINTENANCE SERVICES		2,202,049
220205	**TRAINING - GENERAL**		**7,208,197**
22020501	LOCAL TRAINING		7,208,197
220206	**OTHER SERVICES - GENERAL**		**26,553,016**
22020601	SECURITY CHARGES		2,604,098
22020603	OFFICE RENT		21,161,472
22020606	CLEANING AND FUMIGATION SERVICES		2,787,446
220208	**FUEL & LUBRICANTS - GENERAL**		**41,573,709**
22020801	MOTOR VEHICLE FUEL COST		25,784,202
22020803	PLANT / GENERATOR FUEL COST		15,789,507
220209	**FINANCIAL CHARGES - GENERAL**		**21,678,912**
22020902	INSURANCE PREMIUM		21,678,912
220210	**MISCELLANEOUS**		**66,399,458**
22021001	REFRESHMENT & MEALS		15,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		34,546,370

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		13,022,000
22021006	POSTAGES & COURIER SERVICES		3,614,695
23	**CAPITAL EXPENDITURE**		**199,109,151**
2301	**FIXED ASSETS PURCHASED**		**17,897,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,897,000**
23010113	PURCHASE OF COMPUTERS		17,897,000
2305	**OTHER CAPITAL PROJECTS**		**181,212,151**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**181,212,151**
23050101	RESEARCH AND DEVELOPMENT		181,212,151
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**279,341,577**
	TOTAL RECURRENT		**279,341,577**
	TOTAL CAPITAL		**199,109,151**
	TOTAL ALLOCATION		**478,450,728**
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29174841	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	ONGOING	17,897,000
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	137,745,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	ONGOING	8,000,000
ERGP30174888	PRODUCTION OF ANNUAL REPORT	ONGOING	15,543,000
ERGP30210873	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: ANALYSIS OF LAND REGISTRATION IN SELECT STATES WHERE SLTR IS TAKING PLACE.	ONGOING	19,924,151
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,428,542,253**
21	**PERSONNEL COST**		**1,254,832,659**
2101	**SALARY**		**899,893,870**
210101	**SALARIES AND WAGES**		**899,893,870**
21010101	SALARY		899,893,870
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**354,938,789**
210201	**ALLOWANCES**		**220,231,551**
21020111	REGULAR ALLOWANCES		220,231,551
210202	**SOCIAL CONTRIBUTIONS**		**134,707,238**
21020201	NHIS		44,994,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,712,544
22	**OTHER RECURRENT COSTS**		**1,183,049,520**
2202	**OVERHEAD COST**		**1,183,049,520**
220201	**TRAVEL& TRANSPORT - GENERAL**		**205,075,584**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,408,018
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,667,566
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	**UTILITIES - GENERAL**		**59,089,867**
22020201	ELECTRICITY CHARGES		35,634,704
22020203	INTERNET ACCESS CHARGES		18,455,163
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**198,374,165**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		162,479,110
22020303	NEWSPAPERS		4,301,297
22020304	MAGAZINES & PERIODICALS		1,080,472
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,411,754
22020306	PRINTING OF SECURITY DOCUMENTS		9,101,532
220204	**MAINTENANCE SERVICES - GENERAL**		**179,502,649**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,432,807

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		23,637,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,693,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,850,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,374,811
22020406	OTHER MAINTENANCE SERVICES		37,513,107
220205	**TRAINING - GENERAL**		**53,025,453**
22020501	LOCAL TRAINING		53,025,453
220206	**OTHER SERVICES - GENERAL**		**52,074,528**
22020601	SECURITY CHARGES		31,861,585
22020606	CLEANING AND FUMIGATION SERVICES		20,212,943
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,335,575**
22020701	FINANCIAL CONSULTING		26,335,575
220208	**FUEL & LUBRICANTS - GENERAL**		**121,915,174**
22020801	MOTOR VEHICLE FUEL COST		40,989,338
22020803	PLANT / GENERATOR FUEL COST		80,925,836
220209	**FINANCIAL CHARGES - GENERAL**		**25,442,168**
22020902	INSURANCE PREMIUM		25,442,168
220210	**MISCELLANEOUS**		**262,214,357**
22021001	REFRESHMENT & MEALS		11,564,622
22021002	HONORARIUM & SITTING ALLOWANCE		11,564,622
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021007	WELFARE PACKAGES		148,502,659
22021009	SPORTING ACTIVITIES		17,982,521
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,409,462
22021016	SERVICOM		10,000,000
22021017	ANTI-CORRUPTION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		14,625,849
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		11,564,622
23	**CAPITAL EXPENDITURE**		**8,990,660,074**
2301	**FIXED ASSETS PURCHASED**		**582,968,790**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**582,968,790**
23010105	PURCHASE OF MOTOR VEHICLES		285,968,790
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
23010119	PURCHASE OF POWER GENERATING SET		222,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**2,774,358,131**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,774,358,131**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,774,358,131
2303	**REHABILITATION / REPAIRS**		**50,722,680**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,722,680**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,722,680
2305	**OTHER CAPITAL PROJECTS**		**5,582,610,473**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,582,610,473**
23050101	RESEARCH AND DEVELOPMENT		5,100,644,126
23050102	COMPUTER SOFTWARE ACQUISITION		481,966,347
	TOTAL PERSONNEL		**1,254,832,659**
	TOTAL OVERHEAD		**1,183,049,520**
	TOTAL RECURRENT		**2,437,882,179**
	TOTAL CAPITAL		**8,990,660,074**
	TOTAL ALLOCATION		**11,428,542,253**
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	83,212,770
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	9,083,686
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	183,212,770
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	15,407,782

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	21,660,336
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	18,068,531
ERGP14175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)	ONGOING	34,655,830
ERGP14175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES(ADAMAWA/GOMBE BAUCHI/YOBE AND BAUCHI/GOMBE)	ONGOING	22,042,527
ERGP14175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)	ONGOING	33,434,820
ERGP14175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROOSS RIVER AND BAYELSA/RIVERS)	ONGOING	44,755,500
ERGP14175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)	ONGOING	37,320,775
ERGP14233289	DEVELOPMENT AND MANAGEMENT OF BOUNDARY COMMITTEES OF STATES AND FCT IN COLLABORATION WITH STATES AND LOCAL GOVERNMENT	NEW	50,000,000
ERGP14233299	ADVANCEMENT OF REGIONAL BORDER PEACE AND ECONOMIC COOPERATION INITIATIVE ALONG NIGERIA'S INTERNATIONAL BOUNDARY	NEW	40,000,000
ERGP14233300	EXPANSION OF DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	NEW	40,000,000
ERGP14233301	IMPROVEMENT AND MANAGEMENT OF TRANSBORDER COOPERATION INITIATIVE ALONG THE NIGERIA'S INTERNATIONAL BOUNDARY	NEW	73,010,562
ERGP14233302	DEFINITION AND RESOLUTION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)	NEW	41,796,262
ERGP27194857	REHABILITATION OF DILAPEDATED OFFICE BUILDING OF THE COMMISSION.	ONGOING	50,722,680
ERGP27228227	CONTINUATION OF CONSTRUCTION AND FURNISHING OF ONE BLOCK OF SIX OFFICES	NEW	300,000,000
ERGP29175221	DIGITIZATION OF ADMIN RECORDS	ONGOING	17,785,139
ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	69,091,207
ERGP29228090	UPGRADING OF ACCOUNTING E-ARCHIVE IN FINANCE AND ACCOUNTS	NEW	41,584,730
ERGP29228763	PROCUREMENT AND INSTALLATION OF SOLAR POWERED INVERTERS IN THE COMMISSION'S HEADQUARTERS ZONAL LIAISON OFFICES	NEW	222,000,000
ERGP29233021	LEVERAGING SPACE TECHNOLOGY FOR MARITIME BOUNDARY MANAGEMENT PROJECT	NEW	20,000,000
ERGP29233105	DEVELOPMENT OF INTEGRATED TECHNOLOGY SOLUTIONS FOR ACCOUNTS DEPARTMENT	NEW	24,111,157
ERGP29233120	DEVELOPMENT OF INTEGRATED IPSAS COMPLIANCE STANDALONE FINANCIAL REPORTING SYSTEM	NEW	53,599,587
ERGP29233123	UPGRADING OF AUTOMATED BOUNDARY ASSET MANAGEMENT SYSTEM IN ACCOUNTS DEPARTMENT	NEW	15,794,527
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMINIQUE)	ONGOING	17,375,500
ERGP30175246	BASELINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS	ONGOING	20,000,000
ERGP30195145	PRODUCTION OF BOUNDARYS DELINEATION DOCUMENTS	ONGOING	58,692,100

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30207942	DIGITIZATION OF LIBRARY RECORDS	ONGOING	15,000,000
ERGP30228121	GAZETTING OF INTERNAL AND INTERNATIONAL BOUNDARIES COMPLETELY DEFINED AND DEMARCATED	NEW	20,000,000
ERGP30228161	CODIFICATION OF DETERMINED AND ON-GOING BOUNDARY CASES/MATTERS	NEW	10,000,000
ERGP30228268	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (NORTH EAST ZONE)	NEW	190,000,000
ERGP30228283	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (NORTH CENTRAL ZONE)	NEW	180,000,000
ERGP30228297	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (SOUTH WEST)	NEW	180,000,000
ERGP30228308	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (SOUTH EAST)	NEW	180,000,000
ERGP30228391	PURCHASE OF OPERATIONAL VEHICLE FOR HEADQUATERS (COASTER AND HILUX)	NEW	285,968,790
ERGP30228698	PURCHASE OF OFFICE EQUIPMENT FOR THE PROCUREMENT UNIT OF THE COMMISSION	NEW	30,000,000
ERGP30228789	PURCHASE OF OFFICE EQUIPMENT FOR THE SIX ZONAL LIAISON OFFICES	NEW	60,000,000
ERGP30228803	DEVELOPMENT OF MARITIME GEOSPATIAL DATA INFRASTRUCTURE (MDGI) OF NIGERIA MARITIME LIMITS, COASTLINE AND COASTAL COMMUNITIES	NEW	20,000,000
ERGP30228837	RESOLUTION OF STRADING HYDROCARBON RESOURCE ALONG THE NIGERIA-CAMEROON MARITIME BOUNDARY	NEW	110,000,000
ERGP30228895	CREATION OF COMPREHENSIVE GEOSPATIAL BOUNDARY MAPPING AND DATA BASE	NEW	300,000,000
ERGP30228938	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (SOUTH SOUTH ZONE)	NEW	179,999,500
ERGP30232733	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES WITH MAIN AND INTERMEDIATE PILLAR (NORTH WEST ZONE)	NEW	182,000,000
ERGP30233027	PRODUCTION OF COMPENDIUM OF CASES ON BOUNDARY AND BORDER RESOLUTIONS	NEW	15,000,000
ERGP30233097	DEVELOPMENT OF COLLABORATION FRAMEWORK FOR KOGI STATES BORDER AND HER 10 NEIGHBOURING STATES	NEW	20,916,741
ERGP30233098	ETHNOGRAPHIC STUDIES OF NORTH WEST ZONE (JIGAWA/KANO AND KANO/KADUNA)	NEW	21,069,716
ERGP30233099	ETHNOGRAPHIC STUDIES OF NORTH CENTRAL ZONE(KWARA/NIGER AND FCT/NASSARAWA)	NEW	20,000,000
ERGP30233100	COMPREHENSIVE SITE SURVEY AND DESIGN SOLUTIONS FOR CAPITAL PROJECTS	NEW	18,982,567
ERGP30233101	ETHNOGRAPHIC STUDIES OF SOUTH SOUTH ZONE (CROSS RIVER/EBONYI AND AKWA-IBOM/CRO	NEW	20,000,000
ERGP30233102	ETHNOGRAPHIC STUDY OF NIGERIA'S INTERNATIONAL LAND BOUNDARY	NEW	33,000,000
ERGP30233106	DEVELOPMENT OF INTER-AGENCY MARITIME BOUNDARY COLLABORATION FRAMEWORK	NEW	10,000,000
ERGP30233107	DEVELOPMENT OF REGIONAL TRANSBORDER COOPERATION INITIATIVE FOR INTERNAL BOUNDARIES	NEW	83,083,308
ERGP30233108	EXECUTION OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	NEW	80,737,695
ERGP30233111	NIGERIA EXTENDED CONTINENTAL SHELF PROJECT	NEW	30,000,000
ERGP30233112	ETHNOGRAPHIC STUDIES OF SOUTH EAST ZONE (ANAMBRA/ENUGU AND ABIA/EBONYI)	NEW	28,907,042

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30233113	RESOLUTION AND DEFINITION OF NIGERIA-STP-BENIN MARITIME BOUNDARY	NEW	27,430,481
ERGP30233117	ETHNOGRAPHIC STUDIES OF SOUTH WEST ZONE KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	NEW	28,000,000
ERGP30233284	CREATION OF PROGRAMMES FOR ARCHIVAL SEARCH	NEW	24,922,378
ERGP30233286	ADVANCEMENT OF BORDER STUDIES OF NORTH EAST ZONE (BAUCHI/YOBE AND BAUCHI/KANO)	NEW	31,792,326
ERGP30233288	DEVELOPMENT AND MANAGEMENT OF INTERNATIONAL BOUNDARY NEGOTIATION TECHNIQUE IN COLLABORATION WITH INSTITUTIONS	NEW	17,014,041
ERGP30233290	DEVELOPMENT OF STRATEGIC INITIATIVES FOR EFFECTIVE BOUNDARY GOVERNANCE	NEW	20,000,000
ERGP30233291	ADVANCEMENT OF CONFLICT PREVENTION AND CONFIDENCE BUILDING INITIATIVE ALONG THE NIGERIAN - CAMEROUN INTERNATIONAL BOUNDARY	NEW	105,000,000
ERGP30233297	EXPANSION OF REGIONAL BOUNDARY STABILITY AND ECONOMIC INITIATIVE FOR AFFECTED ICJ JUDGEMENT RULINGS ON COMMUNITIES ALONG NIGERIA - CAMEROUN	NEW	20,000,000
ERGP30233298	DEVELOPMENT OF INTERNAL BORDER STABILITY AND EMERGENCY MANAGEMENT INITIATIVE	NEW	36,537,999
ERGP30233336	DEVELOPMENT OF BOUNDARY DEMARCATION AND SURVEILLANCE SYSTEM WITH TECHNOLOGY INTEGRATION	NEW	200,000,000
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	72,514,522
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	67,664,190
ERGP202502106	EDUCATIONAL INTERVENTION GRANT TO SECONDARY SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202502107	PROCUREMENT OF IRRIGATION WATER PUMPING MACHINES AND OTHER AGRICULTURAL INPUTS TO FARMERS IN BADE, NGURU, MACHINA AND YUSUFARI EMIRATES IN YOBE STATE	NEW	350,000,000
ERGP202502822	CONSTRUCTION OF TOWNSHIP ROAD IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20256069	EROSION CONTROL IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE (ERGP20243205)	ONGOING	100,000,000
ERGP20256070	REHABILITATION AND CONSTRUCTION OF EARTH DAMS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE (ERGP20243206)	ONGOING	200,000,000
ERGP20256074	DRILLING OF SOLAR POWERED BOREHOLES IN DUKKU L.G.A DUKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	120,000,000
ERGP20256121	DISTRIBUTION OF WATER PUMPS IN BADE LGA IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20256124	INSTALLATION OF SOLAR POWERED BOREHOLES IN JAKUSKO LGA BADE/JAKUSKO FEDERAL CONSTITUENCY ,YOBE STATE.	NEW	100,000,000
ERGP20256128	SUPPLY OF FERTILIZERS TO FARMERS IN JAKUSKO LGA IN BADE /JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE .	NEW	100,000,000
ERGP20256833	COMPLETION OF THE CONSTRUCTION AND FURNISHING OF 500 CAPACITY CIVIC CENTRE AT ESIN UFOT IN ORON/MBO/OKOBO/UDUNG UKLO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	ONGOING	150,000,000
ERGP20257264	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORIES IN VARIOUS PARTS OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257534	SUPPLY OF FOOD ITEMS IN VULNERABLE COMMUNITIES IN BADE LGA IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20257536	SUPPLY AND DISTRIBUTION OF WATER PUMPS TO FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
ERGP20257539	SUPPLY OF FOOD ITEMS IN JAKUSKO LGA, IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	30,000,000
ERGP20257540	SUPPLY AND DISTRIBUTION OF SEEDS TO FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY YOBE STATE.	NEW	20,000,000
ERGP20258283	CONSTRUCTION OF TOWN HALL AT KARAWORO IN ADAVI LGA OF ADAVI/OKEHI FED CONST, KOGI STATE		30,000,000
ERGP20258435	SOLAR STREETLIGHT IN IKPE EKPENE OTON, ESSIEN UDIM, AKWA IBOM STATE		20,000,000
ERGP20259175	INSTALLATION OF SOLAR STREET LIGHTS IN IBADAN, IBARAPA AND OGBOMOSHO OYO STATE	NEW	207,750,000
ERGP20259176	INSTALLATION OF SOLAR STREET LIGHTS IN IBADAN, OYO AND OKE-OGUN OYO STATE	NEW	166,200,000
ERGP20259190	REHABILITATION AND FURNISHING OF CLASSROOMS AT ST LUKE'S PRIMARY SCHOOL, ADEWUNMI, IBADAN, OYO STATE	NEW	83,100,000
ERGP20259191	REHABILITATION AND FURNISHING OF CLASSROOMS AT COMMUNITY HIGH SCHOOL, IBADAN, OYO STATE	NEW	83,100,000
ERGP20259210	CONSTRUCTION OF SOLAR BOREHOLE AT UMUDUNU AGBILIGBA NANKA, ANAMBRA STATE	NEW	41,550,000
ERGP20260165	CONSTRUCTION OF TOILETS WITH BOREHOLE AT EDOKOTA GBAKO LOCAL GOVERNMENT AREA OF NIGER STATE	NEW	50,000,000
ERGP20261088	CONSTRUCTION OF FIVE CLASS ROOMS BLOCK WITH CHAIRS, FURNITURES FOR TEACHERS AND PUPILS AND VIP TOILETS IN ELEWARE GRAMMER SCHOOL IN EDO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261960	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ORON/MBO/OKOBO/UDUNG UKO/URUEFFONG- ORUKO FEDERAL CONSTITUENCY, AKWA LBOM STATE.	NEW	200,000,000
ERGP20262188	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON CASSAVA FARMING ACROSS DELTA NORTH	NEW	100,000,000
ERGP20262191	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS AND ARTISANS IN ONDO NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20263062	REHABILITATION OF SELECTED ROADS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20263255	PROVISION AND EMPOWERMENT AND PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263256	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN ON DIGITAL MARKETING AND E-COMMERCE ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY	NEW	50,000,000
0161022001	**BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**68,324,111,644**
21	**PERSONNEL COST**		**960,892,625**
2101	**SALARY**		**687,787,408**
210101	**SALARIES AND WAGES**		**687,787,408**
21010101	SALARY		687,787,408
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**273,105,217**
210201	**ALLOWANCES**		**170,213,948**
21020111	REGULAR ALLOWANCES		170,213,948
210202	**SOCIAL CONTRIBUTIONS**		**102,891,269**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		34,389,371
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,501,898
22	**OTHER RECURRENT COSTS**		**895,286,393**
2202	**OVERHEAD COST**		**895,286,393**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,374,756**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,515,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,859,012
220202	**UTILITIES - GENERAL**		**28,307,747**
22020201	ELECTRICITY CHARGES		16,291,806
22020203	INTERNET ACCESS CHARGES		5,349,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,143,299
22020205	WATER RATES		1,622,357
22020206	SEWERAGE CHARGES		2,901,285
220203	**MATERIALS & SUPPLIES - GENERAL**		**76,637,398**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,160,773
22020302	BOOKS		1,433,491
22020303	NEWSPAPERS		784,114
22020304	MAGAZINES & PERIODICALS		425,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,833,320
220204	**MAINTENANCE SERVICES - GENERAL**		**74,623,809**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,291,532
22020402	MAINTENANCE OF OFFICE FURNITURE		10,956,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,520,699
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,885,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,450,437
22020406	OTHER MAINTENANCE SERVICES		9,519,275
220205	**TRAINING - GENERAL**		**56,968,789**
22020501	LOCAL TRAINING		56,968,789
220206	**OTHER SERVICES - GENERAL**		**275,023,034**
22020601	SECURITY CHARGES		40,821,424
22020603	OFFICE RENT		220,000,000
22020606	CLEANING AND FUMIGATION SERVICES		14,201,610
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**61,013,963**
22020701	FINANCIAL CONSULTING		13,681,953
22020702	INFORMATION TECHNOLOGY CONSULTING		11,453,609
22020703	LEGAL SERVICES		5,498,544
22020704	ENGINEERING SERVICES		5,046,807
22020705	ARCHITECTURAL SERVICES		1,668,750
22020706	SURVEYING SERVICES		5,515,000
22020709	AUDITING OF ACCOUNTS		18,149,300
220208	**FUEL & LUBRICANTS - GENERAL**		**62,922,291**
22020801	MOTOR VEHICLE FUEL COST		8,669,812
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,549,895
22020803	PLANT / GENERATOR FUEL COST		49,702,584
220209	**FINANCIAL CHARGES - GENERAL**		**5,377,935**
22020901	BANK CHARGES (OTHER THAN INTEREST)		414,336
22020902	INSURANCE PREMIUM		4,963,599
220210	**MISCELLANEOUS**		**178,036,671**
22021001	REFRESHMENT & MEALS		6,242,014
22021002	HONORARIUM & SITTING ALLOWANCE		7,759,052
22021003	PUBLICITY & ADVERTISEMENTS		24,959,041
22021006	POSTAGES & COURIER SERVICES		432,096
22021007	WELFARE PACKAGES		60,896,559
22021009	SPORTING ACTIVITIES		2,737,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,292,266
22021029	MONITORING ACTIVITIES & FOLLOW UP		52,853,019
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		11,865,148
23	**CAPITAL EXPENDITURE**		**66,467,932,626**
2302	**CONSTRUCTION / PROVISION**		**842,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**842,500,000**

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CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		592,500,000
2303	**REHABILITATION / REPAIRS**		**457,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**457,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		457,500,000
2305	**OTHER CAPITAL PROJECTS**		**65,167,932,626**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**65,167,932,626**
23050101	RESEARCH AND DEVELOPMENT		65,167,932,626
	TOTAL PERSONNEL		**960,892,625**
	TOTAL OVERHEAD		**895,286,393**
	TOTAL RECURRENT		**1,856,179,018**
	TOTAL CAPITAL		**66,467,932,626**
	TOTAL ALLOCATION		**68,324,111,644**
0161022001	**BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10232659	ELECTRIFICATION OF ZARO VIILAGE AND HADEJIA COMMUNITY IN MALAN MADORI LGA AND KANTIWAGE LGA, JIGAWA	ONGOING	250,000,000
ERGP23225996	COMPLETION OF ABALAMA CORPERS' LODGE AND REHABILITATION OF C.S.S ABALAMA, RIVERS STATE	ONGOING	457,500,000
ERGP28224916	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD FIBERGLASS TANK OF 10,000 GALLONS IN KIRAWA, BORNO STATE	ONGOING	197,500,000
ERGP28224924	CONSTRUCTION OF COMMUNITY WATER FACILITY WITH OVERHEAD FIBERGLASS TANK OF 10,000 GALLONS IN BABANNA, BORGU LGA NIGER STATE	ONGOING	197,500,000
ERGP28224928	CONSTRUCTION OF COMMUNITY WATER FACILITY WITH OVERHEAD FIBERGLASS TANK OF 10,000 GALLONS IN GADA, SOKOTO STATE	ONGOING	197,500,000
ERGP30226019	GEOGRAPHIC INFORMATION MAPPING OF ALL BORDER COMMUNITIES (INCLUDING EQUIPMENT AND SOFTWARES)	ONGOING	194,718,043
ERGP30226029	CONTINUOUS NEEDS ASSESSMENT AND ANALYSIS FOR OVER 3000 BORDER COMMUNITIES IN 21 BORDER STATE	ONGOING	120,000,000
ERGP202502102	REHABILITATION OF MACHINA COMMUNITY CENTER	NEW	70,000,000
ERGP202502103	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES OF YOBE NORTH	NEW	400,000,000
ERGP202502104	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BADE, YUSUFARI AND MACHINA COMMUNITIES IN YOBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202502105	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN NGURU, KARASUWA AND JAKUSKO COMMUNITIES IN YOBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202502878	CONSTRUCTION AND EQUIPPING PRIMARY HEALTHCARE CENTERS AT EREBE QUARTERS AND OMUTOWNHALL;		200,000,000
ERGP202502879	RENOVATION AND FURNISHING OF BLOCK OF SIX – CLASSROOMS AT THE ST. PAUL PRIMARY SCHOOL, OMU – IJEBU, ODOGBOLU LGA, OGUN STATE;		80,000,000
ERGP202502880	RENOVATION AND FURNISHING OF BLOCK OF SIX – CLASSROOMS AT THE Z I PRIMARY SCHOOL, OMU – IJEBU, ODOGBOLU LGA, OGUN STATE;		80,000,000
ERGP202502881	RENOVATION AND FURNISHING OF BLOCK OF SIX – CLASSROOMS AT THE UNA PRIMARY SCHOOL, OMU – IJEBU, ODOGBOLU LGA, OGUN STATE;		80,000,000
ERGP202502882	CONSTRUCTION OF BRIDGE, DRAINAGE AND EROSION CONTROL AT CRD LUGBE 1, (ON GOING);		150,000,000

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ERGP202502883	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT EREBE, AJEREGUN, IGBILE AND IRETE, ODOGBOLU LGA, OGUN STATE;		50,000,000
ERGP202502886	RENOVATION AND FURNISHING OF BLOCK OF SIX CLASSROOMS AT OMU-AJOSE COMPREHENSIVE HIGH SCHOOL, OMU-IJEBU, ODOGBOLU LGA, OGUN STATE;		120,000,000
ERGP202502887	CONSTRUCTION AND FURNISHING OF SCHOOL HALL AT SHASHA COMMUNITY SENIOR HIGH SCHOOL, BAMMEKE, AGEGE, LAGOS STATE.		120,000,000
ERGP202502888	OVERLAYING OF INTERLOCK ROAD AND DRAINAGE AT OKOROULAYI AS A FEEDER ROAD, AT OTUKPO BENUE STATE		180,000,000
ERGP202502889	OVERLAYING OF INTERLOCK ROAD AND DRAINAGE AT UKWUENYA STREET AS A FEEDER ROAD, OTUKPO BENUE STATE		80,000,000
ERGP202502890	SUPPLY AND INSTALLATION OF GARI PROCESSING PLANT AT OMU, OMU-IJEBU, ODOGBOLU LGA, OGUN STATE;		80,000,000
ERGP202502902	CONSTRUCTION OF CLASSROOMS IN BELLO MA'AJI LEA NURSERY AND PRIMARY SCHOOL, JADA LGA, ADAMAWA STATE.	ONGOING	25,000,000
ERGP202502916	CONSTRUCTION OF 5 KM RURAL ROAD AT ONUNWEKE OJIGBE FROM INYABA RIVER TO ONUNWANKO EKECHI, (NKOMORO EZEKUNA/EZZAGU WARD 1 AND 11), ISHIELU LGA, EBONYI STATE		150,000,000
ERGP202502927	YOUTH TRAINING ON MODERN AGRICULTURAL PRACTICES AND EMPOWERMENT, NUNG OKU ITINA CLAN, ONNA LGA, AKWAIBOM STATE.		50,000,000
ERGP202503142	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED LGA IN NASSARAWA WEST NASSARAWA STATE	NEW	100,000,000
ERGP202503240	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AGILA DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202503241	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN OROKAM DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202503242	EMPOWERMENT TRAINING FOR LESS PRIVILEGED WOMEN IN AGILA DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202503243	GRANT TO LESS PRIVILEGED WOMEN IN AGILA DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202503345	PROVISION OF 2 NOS OF 300KVA TRANSFORMER AT OGOTUN-ETIKI, EKITI STATE	NEW	100,000,000
ERGP202503355	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN JABA LGA, KADUNA	NEW	70,000,000
ERGP202503356	TRAINING AND EMPOWERNMENT OF YOUTHS IN EIDENU IRRUA, EDO STATE	NEW	100,000,000
ERGP202503364	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTSACROSS SOKOTO SOUTH, SOKOTO STATE	NEW	100,000,000
ERGP202503402	PROVISION AND INTALLATION OF SOLAR STREET LIGHTS IN AI-OKLEKWU/OBIDUWA-OPA-ADOKA OF OTUKPA LGA, BENUE STATE	NEW	20,000,000
ERGP202503408	PROVISION OF SOLAR POWERED IRRIGATION WATER PUMPS TO FARMERS IN IBI LGA, FOR DRY SEASON FARMING	NEW	20,000,000
ERGP202503413	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES, KANO MUNICPAL	NEW	30,000,000
ERGP202503421	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN TSOHUWAR KASUWA AND ALBABA QTRS, OFF WAZIRI ZAYYANA AVENUE,KATSINA	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503422	PROVISION AND INSTALLATION OF SOLAR LIGHT IN CHANCHAGA	NEW	10,000,000
ERGP202503424	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GOMBE ROAD OLD GRA, BAUCHI	NEW	30,000,000
ERGP202503409	PROVISION OF SOLAR STREET LIGHTS AT GORA DANSAKA, MALUMFASHI LGA	NEW	10,000,000
ERGP20263472	PROVISION FOR THE REHABILITATION OF SOLAR STREET LIGHTS ACROSS LAMURDE LGA, ADAMAWA STATE	NEW	100,000,000
ERGP20263481	GENERAL REHABILITATION OF GOVERNMENT SECONDARY SCHOOL IN LEMU, GBK LGA, NIGER STATE	ONGOING	300,000,000
ERGP20263496	TOTAL RENOVATION AND UPGRADE OF GOV'T SECONDARY SCHOOL, AGWARA LGA, NIGER STATAE	ONGOING	50,000,000
ERGP20263502	SUPPLY OF SEWING MACHINES FOR WOMEN AND YOUTHS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	ONGOING	50,000,000
ERGP20263519	SUPPLY OF FARM INPUTS TO FARMERS IN LOKOJA/KOTON KARFI	NEW	40,000,000
ERGP20253786	REHABILITATION OF GOVERNMENT DAY SECONDARY SCHOOL MONKIN,ZINK TARABA STATE	NEW	200,000,000
ERGP20253796	CONSTRUCTION OF RUMUODARA MARKET AND ABATOIR, RIVERS STATE	NEW	100,000,000
ERGP20253797	CONSTRUCTION OF TOWN HALL AT IRIEBE TOWN, OBIO/AKPOR LGA.	NEW	100,000,000
ERGP20253798	RENOLVATION AND FURNISHING OF PALACE OF NYEWELI OKPORO, OBIO/AKPOR LGA RIVERS STATE	NEW	100,000,000
ERGP20253799	CONSTRUCTION AND FURNISHING OF ELIOWHANI TOWN HALL, RIVERS STATE	NEW	100,000,000
ERGP20253801	CONSTRUCTION OF CLASS ROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL, RUMUOBIAKANI, OBIO/AKPOR LGA	NEW	100,000,000
ERGP20253802	CONSTRUCTION OF ALHAJI ESTATE ROAD,(RUMUODOMAYA /AIRPORT LINK RAD), RIVERS STATE.	NEW	100,000,000
ERGP20253805	CONSTRUCTION OF OJAJI HALL IN RUMUOGBA TOWN, RIVERS STATE	NEW	120,000,000
ERGP20253808	CONSTRUCTION OF CHF. SOLOMON OVUNWO ROAD, RUMUAGHOLU TOWN, RIVERS STATE.	NEW	150,000,000
ERGP20253809	CONSTRUCTION OF RUMUOMASI HEALTH CENTER, RIVERS STATE	NEW	120,000,000
ERGP20253810	CONSTRUCTION OF MODERN TOWN HALL, RUMUOMASI TOWN, RIVERS STATE	NEW	120,000,000
ERGP20253811	CONSTRUCTION OF NYEOMANU ONUOHA ROAD, RUMUEPIRIKOM TOWN, RIVERS STATE.	NEW	150,000,000
ERGP20253812	CONSTRUCTION OF SNR. APST. OBOCHI ELENDU STREET, RUMUEPRIKOM TOWN, RIVERS STATE.	NEW	150,000,000
ERGP20253813	CONSTRUCTION OF ELENDU OMUNAKWE/WELI-WOSU CLOSE, RUMUEPIRIKOM TOWN, PORT-HARCOURT.	NEW	100,000,000
ERGP20253814	CONSTRUCTION OF ELIOCHICHI/RUPAKANI ROAD, RUMUEME TOWN, PORT-HARCOURT, RIVERS STATE.	NEW	100,000,000
ERGP20253815	SUPPLY AND INSTALLATION OF TRANSFORMERS AT EHIO, OCHICHA, RUKPAKANI, RUMUEME IN RIVERS STATE	NEW	100,000,000
ERGP20253816	CONSTRUCTION OF RUMUAKARA DRAINAGE , RUMUOLA TOWN, PORT-HARCOURT, RIVERS STATE	NEW	100,000,000
ERGP20253817	PROVISION AND INSTALLATION OF TRANSFORMERS AT ELELENWO, RUPAKANI, ELIOZOCHICHA, RUMUEME, TOWNS, PORT-HARCOURT.	NEW	100,000,000
ERGP20253818	EKINIGBO/OROSI CANALIZATION PROJECT AND FLOOD CONTROL IN APARA CLAN, RIVERS STATE.	NEW	100,000,000
ERGP20253819	CONSTRUCTION OF RUMUOMOI TOWN HALL, APARA KINGDOM, RIVERS STATE	NEW	100,000,000
ERGP20253822	PURCHASE AND INSTALLATION OF TRANSFORMERS IN ELIEKE, RUKPOKU AND ENEKA TOWNS, RIVERS STATE.	NEW	100,000,000

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ERGP20253823	CONSTRUCTION OF SURE PROTECTION AND DRAINAGE FOR EROTION CONTROL AT ELDER IBEKWE AARON CLOSE, MGBUCHI, RUKPOKU TOWN, RIVERS STATE	NEW	100,000,000
ERGP20253824	RENOVATION AND FURNISHING OF OKOCHA HALL, CHOBA TOWN, RIVERS STATE	NEW	100,000,000
ERGP20253825	PROVISON OF SOLAR STREET LIGHTS IN AKPOR CLAN AND ELELENWO COMMUNITY IN OBIO/AKPOR LGA, RIVERS STATE	NEW	100,000,000
ERGP20253826	CONSTRUCTION OF SELECTED INTERNAL ROADS IN RUMUOKWACHI/ OZUOBA RIVERS STATE	NEW	100,000,000
ERGP20253827	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS AT EGBELU MGBALAJA COMMUNITIES IN OGBOGORO TOWN AND ELI-MINIGWE ESTATES 1, 2, 3 : GREEN CITY ESTATE ELELENWO TOWN, RIVERS STATE.	NEW	150,000,000
ERGP20253828	CONSTRUCTION OF SKILLS AND CRAFT CENTER, RUMUOLUMENI TOWN, RIVERS STATE.	NEW	100,000,000
ERGP20253836	EMPOWERNENT MATERIALS FOR ISI ALA NWA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP20253844	SOLAR STREET LIGHT IN IKOT EPENE/ESSIEN UDIM/OBOT AKARA	NEW	50,000,000
ERGP20253847	RENNOVATION OF SELECTED COMMUNITY HALLS IN ABOH MBAISE/NGOR-OKPALA FED	NEW	50,000,000
ERGP20253849	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ORLU/ORSU/ORU EAST FED. CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP20253857	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS WITH SECURITY FEATURES TO COMMUNITIES IN FED CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20253888	SUPPLY OF TVS TRICYCLES TO BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP20253897	SUPPLY AND DISTRIBUTION OF GRINDING MACHINES IN BONNY/DEGEMA FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	100,000,000
ERGP20253898	PROVISION OF MOTORIZED BOREHOLES TO SOME SELECTED COMMUNITIES IN AHOADA-WEST/OGBA-EGBEMA-NDONI FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	100,000,000
ERGP20253899	CONSTRUCTION OF INTERNAL SCHOOL ROAD FROM GRANDEUR SECONDARY SCHOOL TO COMMUNITY SECONDARY SCHOOL RUMUEKINI IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20253900	RENOVATION AND FURNISHING OF THE COMMUNITY SECONDARY SCHOOL RUMUEKINI IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP20253905	PURCHASE OF WATER PUMPS, ISA/ SABON/BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20253910	BOREHOLE IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20253925	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN OPOBOP/BONNY FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20253930	FURNISHING AND EQUIPPING OF OBIO/AKPOR LGA, YOUTH DEVELOPMENT CENTER, ELELENWO RIVERS STATE	NEW	300,000,000
ERGP20254092	SUPPLY OF MOTORCYCLE TO ENHANCE SECURITY NETWORK IN RURAL AREA OF IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP20254095	THREE-IN-ONE SOLAR STREET LIGHT IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP20254097	PROVISION OF SOLAR STREET LIGHT IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000

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ERGP20254098	PROVISION OF SOLAR STREET LIGHT IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP20254370	DRUG SENSITIZATION CAMPAIGN FOR UNEMPLOYED YOUTHS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP20254371	PROVISION OF FOOD ITEMS FOR YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	190,000,000
ERGP20254372	CASH GRANT AND EMPOWEMENT FOR SMALL SCALE BUSINESS WOMEN AND YOUTHS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP20254373	TRAINING IN SECURITY, COMMUNITY RELATIONS, FOR THE TRADITIONAL RULERS AND CHIEFS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP20254374	E-COMMERCE DIGITAL MARKETING AND FINANCIAL MANAGEMENT TRAINING AND EMPOWERMENT FOR MARKET WOMEN/SMALL SCALE BUSINESS OWNERS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	176,000,000
ERGP20254375	TRAINING AND EMPOWERMENT ON COMMUNITY CRISIS MITIGATION AND EFFECTIVE CONFLICT MANAGEMENT FOR TRADITIONAL RULERS IN KOGI STATE	ONGOING	149,900,000
ERGP20254376	EMPLOYMENT READINESS/ ENTERPRENEURIAL TRAINING AND START-UP EMPOWERMENT FOR UNEMPLOYED GRADUATES IN KOGI STATE.LOT 1-2	ONGOING	171,000,000
ERGP20254377	PROVISION OF MOTOCYCLES TO EASE ACCESS TO FARM AND FARM PRODUCE TO MARKET TRANSPORTATION FOR RURAL FARMERS IN KOGI STATE	ONGOING	250,000,000
ERGP20254378	CONSTRUCTION OF LOLAN / ITEDO IJOWA ROAD IN ISANLU KOGI STATE (LOTS 1 & 2)	ONGOING	300,000,000
ERGP20254379	EROSION CONTROL/ RECLAIMATION AND CONSTRUCTION OF 1.1KM ITEDO AMURO / IRUNDA ROAD TO SPUR ON KAABA ILORINROAD IN ISANLU YAGBA EAST KOGI STATE (LOTS 1 &2)	ONGOING	250,000,000
ERGP20254380	CONSTRUCTION OF OTUN / IBARU RD FOR RURAL FARM ACCESS IN EJUKU YAGBA EAST KOGI STATE (LOTS 1 & 2)	ONGOING	300,000,000
ERGP20254381	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP20254382	SKILL TRAINING INITIATIVE PROGRAMME FOR GRADUATE YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	140,000,000
ERGP20254383	EMPOWERMENT OF YOUTHS AND WOMEN WITH DIFFERENT ITEMS TO BOOST THEIR LIVELIHOOD IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	190,000,000
ERGP20254384	TRAINING ON ICT AND ECOMMERCE FOR WOMEN AND YOUTH IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	150,100,000
ERGP20254385	PROVISION OF RELIEF MATERIALS TO IDENTIFIED PEOPLE LIVING WITH DISABILITIES IN IKEJA FEDERAL CONSTITUENCY.LOT 1-2	ONGOING	200,000,000
ERGP20254386	SKILL ACQUISITION TRAINING IN PAINT MAKING, SOAP MAKING AND CONFECTIONERY IN IKEJA FEDERAL CONSTITUENCY	ONGOING	110,000,000
ERGP20254387	ENLIGHTENMENT/ TRAINING PROGRAMME FOR ENHANCEMENT AND PROMOTION OF AGRICULTURAL FOOD CHAIN FOR YOUTH AND WOMEN IN LAGOS STATE LOT 1-2	ONGOING	150,000,000
ERGP20254608	TRAINING AND EMPOWERMENT (GRANT) FOR YOUTHS AND WOMEN FOR NGURU / YUSUFARI/MACHINA/ KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE.	ONGOING	50,000,000
ERGP20254609	CONSTRUCTION OF NIGER/AKINRIN ESTATE ROAD, EKINRIN ADDE,KOGI STATE.	ONGOING	300,000,000
ERGP20254611	EMPOWERMENT EQUIPMENT OF THE LESS PRIVILEDGED IN AWKA COMMUNITIES.	ONGOING	250,000,000

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ERGP20254612	EMPOWERMENT OF UNEMPLOYED YOUTHS IN TRANSPORTATION WITH OKADA AND CARGO	ONGOING	250,000,000
ERGP20254613	ICT COMPUTER CLASS IN ABUBAKAR GUMMI CHANCHANGI COLLEGE IN KADUNA STATE	ONGOING	100,000,000
ERGP20254614	REHABILITATION OF MATERNITY WARD IN GENERAL HOSPITAL KOTONKARFI, KOGI STATE.	ONGOING	50,000,000
ERGP20254615	PROVISION OF SOLAR LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULES, 60W LED OUTPUT WITH LITHIUM BATTERIES TO ENHANCE SECURITY IN EKIRIN AADE COMMUNITY IN IJUMU LOCAL GOVERNMENT AREAS OF KOGI STATE. LOT 1-2	ONGOING	300,000,000
ERGP20254616	CONSTRUCTION OF POLICE STATION AT ANYIASE LOCAL GOVERNMENT OF BENUE STATE.	ONGOING	30,000,000
ERGP20254618	PROVISION AND INSTALATION OF STREETLIGHTS IN KAURU CHAWAI FEDERAL CONSTITUENCY KADUNA STATE.	ONGOING	50,000,000
ERGP20254619	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY.	ONGOING	50,000,000
ERGP20254769	CONSTRUCTION OF ASPHALT ROAD AND DRAINAGE IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20254770	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20254771	RENOVATIONS OF SCHOOLS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254772	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254773	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS, WOMEN, MEN AND ELDERLY IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254774	GRANTS TO YOUTHS, WOMEN AND ELDERLY IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20254840	PROVISION OF MOTOR CARS/BUSES TO YOUTH EMPOWERMENT AND OUTREACH INDIGENT PEOPLE IN ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20254841	PROVISION OF HAND MILLING MACHINE IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20254894	FENCING AND CONSTRUCTION OF ADMIN BLOCKS WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT JAURO YINU COMMUNITY SECONDARY SCHOOL, ARDO KOLA LOCAL GOVERNMENT, TARABA STATTE	NEW	300,000,000
ERGP20254905	RENOVATION AND UPGRADE OF CIVIC CENTRE IN MONNAI, BORGU LGA IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20254942	PROVISION OF EMPOWERMENT MATERIALS INVOLVING THE SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO THE YOUTH AND WOMEN IN WURNE/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254943	PROVISION OF EMPOWERMENT MATERIALS INVOLVING THE SUPPLY AND DISTRIBUTION OF WATER PUMPS TO FADAMA FARMERS FOR DRY SEASON FARMING IN KWARGABA AND ACIDA DISTRICTS IN WURNE/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254944	SUPPLY OF MOTORCYCLES TO YOUTHS FOR SECURITY VIGILANCE AND EMPOWERMENT IN RABAH AND RARAH DISTRICTS IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000

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ERGP20254945	SUPPLY OF FERTILIZERS AND CHEMICALS FOR INTEGRATED SYNDICATE FARMS MODELS BY YOUTH GROUPS IN GANDI AND YARTSAKKUWA DISTRICTS IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254949	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20255047	EMPOERMENT OF YOUTH AND WOMEN IN KANGIRE, JIGAWA STATE	NEW	400,000,000
ERGP20255048	PROVISION OF FERTILIZER, IMPROVED VARIETIES OF RICE AND MAIZE SEEDS AND HERBICIDES FOR FARMERS IN IBI LGA, TARABA STATE	NEW	100,000,000
ERGP20255049	PROVISION OF LIFE JACKETS FOR BOAT OPERATORS AND PASSENGERS TO MITIGATE INCESSANT CASUALTIES DUE TO BOAT ACCIDENTS ON THE RIVER BENUE IN IBI LGA, TARABA STATE	NEW	50,000,000
ERGP20255050	SUPPLY OF SCIENCE LABORATORY EQUIPMENT FOR SELECTED SECONDARY SCHOOLS IN IBI LGA, TARABA STATE	NEW	50,000,000
ERGP20255095	PURCHASE OF 2X100KVA TRANSFORMERS IN AHMED MUHAMMAD MAKARFI ROAD, SABON GIDA, NEW MILLENIUM CITY, CHIKUN LGA, KADUNA STATE	NEW	100,000,000
ERGP20255130	SUPPLY AND DISTRIBUTION OF KEKE NAPEP AND MOTORCYCLES TO FARMERS IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20255136	CONSTRUCTION OF MINI STADIUMS AT NGURU/YUSUFARI/MACHINA/ KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	500,000,000
ERGP20255204	INFRASTRUCTURE MODERNISATION OF YAN GURASA IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20255205	INFRASTURCTURE MODERNISATION OF YAN KILISHI IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20255509	CONSTRUCTION OF HEALTH FACILITY TO AKKO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255510	PROCUREMENT OF MOTORCYCLES ACROSS GOMBE STATE	NEW	270,000,000
ERGP20255529	REHABILITATION AND SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255530	INTERLOCKING OF SELECTED SCHOOLS IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255627	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NINGI TOWN, NINGI LOCAL GOVERNMENT, BAUCHI STATE	NEW	100,000,000
ERGP20255628	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BURRA TOWN, NINGI LOCAL GOVERNMENT BAUCHI STATE	NEW	100,000,000
ERGP20255631	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN NING/BURRA TOWNS, NINGI LOCAL GOVERNMENT, BAUCHI STATE	NEW	100,000,000
ERGP20255637	TRAINING AND EMPOWERMENT OF LESS PRIVILEGED WOMEN IN APA AGILA DISTRICT OF ADO/OKPOKWU/OGBADIBO FEDERAL CONNSTITUENCY	NEW	100,000,000
ERGP20255657	CONSTRUCTION OF SOLAR POWERED BORE HOLES IN SELECTED COMMUNITIES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20255658	DISTRIBUTION OF LIVESTOCK FOR ECONOMIC EMPOWERMENT IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20255659	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN SELECTED AREAS OF KEBBE/ TAMBUWAL FEDERAL CONSTIT	NEW	200,000,000

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ERGP20255660	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN RURAL COMMUNITIES WITHIN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	200,000,000
ERGP20255790	CONSTRUCTION OF CIVIL CENTRE IN AGWARA LGA, AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255907	CONSTRUCTION AND FURNISHING OF TWO (2) EXAM HALL AT TWO DIFFERENT LOCATION AND CONSTRUCTION OF FIVE (5) MOTORISE BOREHOLE IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	300,000,000
ERGP20255908	CONSTRUCTION OF ROAD IN LAFIA METROPOLIS AND CONSTRUCTION OF MINI PHC FOR CANCER TESTING IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	400,000,000
ERGP20255909	PROVISION OF SOLAR STREET LIGHT IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	200,000,000
ERGP20256072	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DUKKU L.G.A DUKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20256073	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NAFADA L.G.A DUKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	80,000,000
ERGP20256135	DRILLING AND INSTALLATIONS OF STANDARD HAND PUMPS ACROSS BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256143	PROVISION OF FERTILIZERS TO FARMERS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20256148	CONSTRUCTION OF CLASSROOMS IN NGURU/ YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP20256149	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	200,000,000
ERGP20256161	SURFACE DRESSING OF KAGARKO- AKOTI ROAD KAGARKO L.G.A IN KACHIA/KAGARKO, FEDRAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256162	SURFACE DRESSING OF AKOTI-KUSHE MAKARANTA - ROAD KAGARKO LGA IN KACHIA/KAGARKO, FEDRAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256233	CONSTRUCTION OF BLOCKS OF CLASS ROOMS IN GAYA TOWN,ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256234	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KADEMI TOWN, ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256235	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN AJINGI TOWN, ALBASU/GAYA.AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256236	CONSTRUCTION OF BLOCKS OF CLASS ROOMS IN TORANKE TOWN, ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256237	EXPANSION OF FARAGAI PRIMARY HEALTHCARE IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256238	CONSTRUCTION OF BRIDGE IN BALEE TOWN IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256239	SUPPLY OF AGRICULTURAL WATER PUMPS FOR IRRAGATION IN ALBASAU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000

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ERGP20256240	CONSTUCTION OF BLOCK OF CLASSROOMS IN DAHO TOWN IN ALBASU/GAYA/JINJI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256241	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ALBASU/GAYA/AJINJI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256279	CONSTRUCTION OF PRIMARY HEALTH CARE IN TAKIA/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256376	SUPPLY OF POWER TILLERS FOR FARMERS ACROSS ZURU/FAKAI/DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE,KEBBI STATE	NEW	150,000,000
ERGP20256377	FACILITATION OF ZURU EMIRATE ANNUAL UHOLA IN ZURU/FAKAI/DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256379	SUPPLY OF BACK TO SCHOOL KITS FOR PRIMARY SCHOOL PUPILS; SCHOOL BAGS, EXERCISE BOOKS AND SCHOOL UNIFORM IN ZURU/FAKAI/DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20256380	PROVISION OF SOLAR STREET LIGHTS IN ZURU/FAKAI/ DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY,KEBBI STATE	NEW	150,000,000
ERGP20256381	CONSTRUCTION OF CULVERTS AND DRAINS IN SELECTED AREAS ACROSS ZURU/FAKAI/DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	125,000,000
ERGP20256382	FLOOD CONTROL IN DIRIN- DAJI TOWN, SAKABA L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	125,000,000
ERGP20256652	PROVISION OF TRANSFORMERS IN OGBARU LGA IN OGBARU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256653	PROVISION OF SOLAR POWERD BOREHOLE IN SELECTED COMMUNITIES IN OGBARU LGA, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256688	CONSTRUCTION AND RENOVATION OF MARKET STALLS TO EMPOWER RURAL DWELLERS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256721	COMPLETION OF THE CONSTRUCTION OF ROADS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	300,000,000
ERGP20256744	CONSTRUCTION/DRAINAGE/ASHATING OF AKO-NIKE ROAD IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE. (PHASE 1)	NEW	400,000,000
ERGP20256798	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN SELECTED COMMUNITIES IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM.	NEW	80,000,000
ERGP20256799	CONSTRUCTION OF MARKET STALLS IN SELECTED MARKETS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM.	NEW	100,000,000
ERGP20256958	SUPPLY & DISTRIBUTION OF EXERCISE BOOKS TO SELECTED SCHOOLS IN OREDO FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20256959	TRAINING AND SUPPLY OF ECONOMIC EMPOWERMENT MATERIAL TO YOUTHS AND WOMEN IN OREDO FEDERAL CONSTITUENCY	NEW	65,000,000
ERGP20256968	CONSTRUCTION OF NYSC CORPERS LODGE IN OKPELLA TOWN ETSAKO EAST LGA, EDO STATE	NEW	100,000,000
ERGP20256969	CONSTRUCTION OF UNITS OF SOLAR POWERED BOREHOLES IN ETSAKO CENTRAL EAST AND WEST LGA'S IN ETSAKO FEDERAL CONSTITUENCY EDO STATE	NEW	200,000,000
ERGP20257039	EMPOWERMENT OF VARIOUS ARTISANS IN AHOADA-WEST/OGBA-RGBEMA- NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	150,000,000

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ERGP20257040	EQUIPING OF HEALTH CENTRES AND CLINICS IN AHOADA WEST/OGBA - EGBEMA - NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257041	PROVISION OF SOLAR ENERGY POWERED WATER BOREHOLES TO SOME COMMUNITIES IN AHOADA WEST / OGBA - EGBEMA - NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP20257494	PURCHASE AND SUPPLY OF GRINDING MACHINES FOR EMPOWERMENT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257497	PURCHASE OF 3 BELGIUM 406 VEHICLES, 2 SHARON VEHICLES AND 1 MAXUS2023 MODEL (4*4) HILUX VEHICLE IN LAFIA OBI FEDERAL CONSTITUENCY OF NASARAWA STATE.	NEW	200,000,000
ERGP20257530	PROVISION OF MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CARE CENTRES ACROSS BALI, LGA IN BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	150,000,000
ERGP20257531	SUPPLY OF HOSPITAL BEDS AND OTHER MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CARE CENTRE IN GASSOL LGA IN BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	150,000,000
ERGP20257533	MEDICAL OUTREACH INCLUDING SMALL SURGERIES IN GASSOL LGA OF BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	50,000,000
ERGP20257559	CONSTRUCTION OF DAN IN OJANTELE IN APA/AGATU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20257560	TRAINING OF FARMERS ON FISHERY AND POULTRY IN APA/AGATU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257610	PROVISION AND SUPPLY OF MOTORCYCLES TO YOUTHS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,196,923
ERGP20257611	PROVISION AND DISTRIBUTIONS OF IRSS SOLAR INVERTER BAGS IN SELECTED SCHOOLS, IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20257612	PAYMENT FOR THE CONSTRUCTION OF EKUREKU CIVIC CENTRE IN EKUREKU ABI L.G.A., CROSS RIVER STATE. LOT NO. 22/A65 (2023)	NEW	49,803,077
ERGP20257684	CONSTRUCTION OF TOWN HALL KURMIN MUSA ZHEIK IN KACHIA LGA IN KACHIA/KAGARKO FEDERAL CONSTITUENCY KADUNA STATE	NEW	250,000,000
ERGP20257749	GRANT TO WOMEN,YOUTHS, CHILDREN & ELDERLY IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20257750	SOLAR POWER STREET LIGHT IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20257893	SUPPLY AND DISTRIBUTION OF TRICYCLE MACHINES TO YOUTHS AND FARMERS IN ABACHE-OKPANEHE TO AID TRANSPORTATION IN AGRICULTURAL PRODUCTION		20,000,000
ERGP20257894	SUPPLY AND DISTRIBUTION OF FERTILIZER AND HERBICIDES TO YOUTHS AND FARMERS IN ABACHE-OKPANEHE TO IMPROVE AGRICULTURAL PRODUCTION		17,616,647
ERGP20258002	POVERTY ALLEVIATION/EMPOWERMENT IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP20258003	CONSTRUCTION OF HEALTHCARE CENTRE @ UGBOJU, OTUKPO LG BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	NEW	100,000,000
ERGP20258024	SUPPLY OF SOLAR IRRIGATION PUMP MACHINES FOR FARMERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20258041	CONSTRUCTION OF LIJI BORDER COMMUNITY ROAD IN TAKUM LGA OF TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	74,000,000

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ERGP20258085	INSTALLATIONS OF SOLAR STREET LIGHTS IN JALINGO AND ZING, TARABA STATE	NEW	60,000,000
ERGP20258086	PROCUREMENT AND CONSTRUCTION OF SOLAR-POWERED BOREHOLES TO SELECTED VILLAGES IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20258089	SURFACE DRESSING AND ASPHALT ON 1.1KM ROAD IN BETE, TARABA STATE.	NEW	250,000,000
ERGP20258142	CONSTRUCTION OF ROAD (MARK USENI) IN LITTLE RAYFIELD, IN JOS SOUTH LGA, PLATEAU STATE	NEW	100,000,000
ERGP20258152	SUPPLY OF FERTILISERS, KANPSACK SPRAYER AND HERBICIDES TO FARMERS IN DIRBI, SUM, PAP COMMUNITIES AND ENVIRONS	NEW	45,000,000
ERGP20258154	EMPOWERMENT OF YOUTHS FROM BONGAH, AND MALLAR COMMUNITIES ON POS BUSINESS	NEW	22,125,000
ERGP20258158	CONSTRUCTION OF ACCESS ROAD AND DRAINAGE IN TUDUN KWASHINI, LAFIA		46,000,000
ERGP20258161	RECONSTRUCTION OF THE INSURGENTS-BOMBED "SARE YERIMA GANYE CULTURAL CENTER (GANG BIRNI)", GANYE TOWN, GANYE LGA, ADAMAWA STATE	NEW	70,000,000
ERGP20258162	CONSTRUCTION OF BOX CULVERT IN SHEBOKMA COMMUNITY, KARU LGA		10,000,000
ERGP20258166	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN LAFIA TOWN		30,000,000
ERGP20258189	SUPPLY OF BOOKS TO SELECTED SCHOOLS IN DAMARE COMMUNITY	ONGOING	49,996,000
ERGP20258270	CONSTRUCTION OF MINI-STADIUM IN DUKKU TOWN, DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE		376,855,372
ERGP20258308	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FED CONST, YOBE STATE		200,000,000
ERGP20258318	SUPPLY OF MOTORCYCLES FOR YOUTHS IN GUDU/TANGAZA FED CONST, SOKOTO		100,000,000
ERGP20258319	SUPPLY OF FOOD GRAINS TO GUDU/TANGAZA FED CONST, SOKOTO		100,000,000
ERGP20258331	PROVISION OF SEWING MACHINES IN KOKO-BESSE/MAIYAMA FED CONST, KEBBI STATE		50,000,000
ERGP20258340	EMPOWERMENT OF WOMEN OF IHIALA FED CONST, ANAMBRA STATE		50,000,000
ERGP20258348	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN AWKA NORTH/SOUTH FED CONST, ANAMBRA		50,000,000
ERGP20258388	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED PUBLIC SCHOOLS IN MAIDUGURI, BORNO STATE.	NEW	100,000,000
ERGP20258389	PRINTING & SUPPLY OF SPECIALIZED BOOKS & INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN GUBIO LOCAL GOVERNMENT AREA, BORNO STATE.	NEW	80,000,000
ERGP20258390	HUMAN RIGHT SENSITIZATION FOR WOMEN AND CHILDREN AMONG FLOOD AFFECTED AREA IN GWANGE DISTRICT, MAIDUGURI, BORNO STATE.	NEW	100,000,000
ERGP20258395	PROVISION OF SOLAR POWERED BOREHOLE IN RUGAR BABANDI, IN AWALA NAGWAMATSE, SULE TANKARKAR LGA, JIGAWA STATE	NEW	20,000,000
ERGP20258436	MEDICAL AND DRUG SUPPLIES TO SELECTED HEALTH FACILITIES IN ORON/MBO/OKOBO/UDUNG/UKO/URUEIFFONG FEDERAL CONSTITUENCY, AKWA IBOM STATE		50,000,000
ERGP20258542	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		300,000,000
ERGP20258543	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		100,000,000

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ERGP20258607	EMPOWERMENT AND INPUT SUPPORT FOR FISHERMEN - PROCUREMENT AND DISTRIBUTION OF FISHING BOATS NETS AND OTHER FISHING EQUIPMENTS TO FISHERMEN IN ISIOBOZEN, AYAMA AND OKAMA AGANA COMMUNITIES IN ANDONI LGA OF ANDONI OPODO FEDERAL CONSTITUENCY OF RIVER STATE.	NEW	25,000,000
ERGP20258609	MEDICAL OUTREACH TO SOME SELECTED COMMUNITIES OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	73,567,494
ERGP20258613	EMPOWERMENT AND MEDICAL OUTREACH FOR KEBBE TAMBUWAL LGA, SOKOTO STATE	NEW	73,565,000
ERGP20258654	PROVISION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN GBOKO/TARKA FEDERAL CONSTITUENCY BENUE STATE.		100,000,000
ERGP20258748	PROVISION OF SOLAR LIGHTS IN KOSOFE AND OSHODI ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	60,000,000
ERGP20258857	RENOVATION OF CENTRAL NURSERY & PRIMARY SCHOOL AND 5TH AVENUE NURSERY & PRIMARY SCHOOL	NEW	25,000,000
ERGP20258858	CONSTRUCTION OF MODERN PUBLIC TOILETS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	30,000,000
ERGP20258859	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000
ERGP20258860	INSTALLATION OF SOLAR STREET LIGHTS IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	25,000,000
ERGP20258861	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KALTUNGO LOCAL GOVERNMENT, GOMBE STATE	NEW	25,000,000
ERGP20258862	PROVISION OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP20258863	TRAINING OF YOUTH IN ICT AT OZU ABAM, AROCHUKWU LGA OF ABIA STATE	NEW	25,000,000
ERGP20258864	SUPPLY OF WRITING MATERIALS TO SCHOOLS IN IKA SOUTH LGA, DELTA STATE	NEW	20,000,000
ERGP20258865	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20258866	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	25,000,000
ERGP20258867	TRAINING OF YOUTH ON MOVIE PRODUCTION IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	25,000,000
ERGP20258868	CONSTRUCTION OF POLICE STATION AT ANYIASE IN KWANDE LOCAL GOVT, BENUE STATE	ONGOING	25,000,000
ERGP20258869	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBUDU/BEKWARRA/OBANLIKU FEDERAL CONSTITUENCY OF CROSS RIVERS STATE.	NEW	40,000,000
ERGP20258870	SUPPLY AND DISTRIBUTION OF HYGIENIC MATERIALS TO SOME HEALTHCARE PROVIDERS WITHIN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA	NEW	25,000,000
ERGP20258871	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO GWARZO/ KANO FEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP20258872	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN YAMALTUA-DEBA FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	25,000,000
ERGP20258873	LANDSCAPING OF ST. ANTHONY SECONDARY SCHOOL IKENGA IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	25,000,000
ERGP20258875	INSTALLATION OF SOLAR STREET LIGHTS IN SOME HARD TO REACH COMMUNITIES IN BAUCHI STATE.	NEW	25,000,000

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ERGP20258876	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ASKIRA-UBA AND HAWUL LGAS, BORNO STATE	NEW	25,000,000
ERGP20258877	TRAINING AND EMPOWERMENT OF YOUTH IN ACCESS CONTROL, TV CABLE, SOLAR AND INVERTER INSTALLATIONS IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
ERGP20258878	CONSTRUCTION TOWNSHIP ROAD IN ABESAN ESTATE, IPAJA, ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20258880	CONSTRUCTION/RENOVATION AND EQUIPING OF MATERNITY WARD IN DR MAMMAN DIRI GENERAL HOSPITAL, DIRIN DAJI, KEBBI STATE.	NEW	75,000,000
ERGP20258881	CONSTRUCTION OF OPEN MARKET STALLS, SOLAR POWERED BOREHOLE AND PUBLIC TOILET IN BAJIDA TOWN, FAKAI LGA, KEBBI STATE	NEW	100,000,000
ERGP20258882	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MAGA AND DANK TOWN IN DANKO WASAGU LGA OF KEBBI STATE	NEW	45,000,000
ERGP20258893	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SURULERE 1, LAGOS STATE		26,190,000
ERGP20258915	RENOVATION OF GIDAN DALLATU CULTURAL HUB, KOFAR ZANWA, LAFIA	NEW	8,730,000
ERGP20258919	COMPLETION OF ELECTRIFICATION PROJECT IN BIRNIWA/KIRIKASSAMMA/GURI, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	78,570,000
ERGP20258940	RENOVATION AND FURNISHING OF LOCAL GOVERNMENT BUILDING IN AYEDAADE IREWOLE ISOKAN FEDERAL CONSTITUENCY OSUN STATE	NEW	34,920,000
ERGP20258950	SUPPLY OF EXERCISE BOOKS AT OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	17,460,000
ERGP20258955	SUPPLY OF SEWING MACHINE FOR WOMEN IN LAFIA COMMUNITY, NASARAWA STATE	NEW	8,730,000
ERGP20258976	CUSTOMIZED EXERCISE BOOKS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	13,095,000
ERGP20258996	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED AREAS IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	26,190,000
ERGP20259381	SKILLS AND TRAINING DEVELOPMENT FOR INTERNALLY DISPLACED PERSONS IN FIKA LGA, YOBE STATE.		50,000,000
ERGP20259478	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN EBONYI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259479	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN RIVERS EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259480	PROVISION OF FOOD ITEMS IN FUNE LGA, YOBE STATE	NEW	495,625,899
ERGP20259481	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN KADUNA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259482	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259483	PROVISION OF FOOD ITEMS IN FIKA LGA, YOBE STATE	NEW	350,000,000
ERGP20259484	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259485	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259486	PROVISION OF FOOD ITEMS IN POTISKUM LGA, YOBE STATE	NEW	500,000,000
ERGP20259487	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN AWGUNTA, ENUGU WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259488	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000

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ERGP20259489	PROVISION OF FOOD ITEMS INNANGERE LGA, YOBE STATE	NEW	400,000,000
ERGP20259490	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN TARABA SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259491	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN BAYELSA EAST WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259492	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN KADUNA SOURTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20259493	SKILS AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN FUNE LGA, YOBE STATE	NEW	250,000,000
ERGP20259494	SKILS AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN FIKA LGA, YOBE STATE	NEW	250,000,000
ERGP20259495	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN UGWUNYE/EZEDIKE IN UDI LGA ENUGU STATE	NEW	70,000,000
ERGP20259500	SKILS AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN NANGERE LGA, YOBE STATE	NEW	250,000,000
ERGP20259501	SKILS AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN POTISKUM LGA, YOBE STATE	NEW	250,000,000
ERGP20259502	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN FUNE LGA, YOBE STATE	NEW	250,000,000
ERGP20259503	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN FIKA LGA, YOBE STATE	NEW	250,000,000
ERGP20259504	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN POTISKUM LGA, YOBE STATE	NEW	250,000,000
ERGP20259505	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN NANGERE LGA, YOBE STATE	NEW	250,000,000
ERGP20259506	ELECTRIFICATION AND PROVISION OF TRANSFOMERS IN VANDALIZED WUKARI-KENTE TRANSMISSION --- IN TARABA STATE	NEW	650,000,000
ERGP20259512	SUPPLY AND DISTRITION OF MOROCYCLES,CYCLE MSCHINES FOR YOUTHS AND FARMERS IN ABACHE-ADOKA,BENUE STATE TO AID TRANSPORTATION IN AGRICULTURAL PRODUCTS	NEW	20,000,000.00
ERGP20259513	SUPPLY AND DISTRIBUTIONS OF FERTILISER AND HERBICIDES TO YOUTH,FARMERS IN UGA VILLIAGE TO IMPROVE AGRICULTURAL PRODUCTS	NEW	17,616,642.00
ERGP20259529	EMPOWERMENT OF YOUTHS WITH TRICYCLES IN ADAMAWA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259539	PROVISION OF TRANSFORMERS AND RECTICULATIONS IN KATSINA NORTH SENATORIAL DISTRICT OF KATSINA STATE.	NEW	100,000,000
ERGP20259549	MEDICAL OUTREACH, TESTING AND DISPENSATION OF DRUGS IN SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT DELTA STATE.	NEW	100,000,000
ERGP20259555	PROVISION AND INSTALLATION OF MOTORIZED BOREHOLES IN VARIOUS COMMUNITIES OF PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	100,000,000
ERGP20259579	PURCHASE OF ICT EQUIPMENT FOR ICT HUB IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259585	SUPPLY OF GRINDING AND SEWING MACHINES FOR WIDOWS IN SOME SELECTED COMMUNITIES IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20259648	EMPOWERING YOUTHS THROUGH E-COMMERCE AND DIGITAL LITERACY WITH SMART MOBILE TECHNOLOGY INTEGRATION IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP20259708	MASS SENSITIZATION AND MOBILIZATION AGAINST CRIMINALITY ALONG BORDER AREAS.	NEW	346,361,529
ERGP20259717	REHABILITATION UMABI CIVIC CENTER, UDI LOCAL GOVERNMENT, ENUGU STATE	NEW	30,000,000

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ERGP20259850	PROVISION OF ELECTRICITY TO VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20259877	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20259892	SOLAR-POWERED BOREHOLES AT VARIOUS LOCATIONS IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259898	CONSTRUCTION OF A PRIMARY HEALTHCARE CENTRE AT A SELECTED AREA OF ADAMAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259902	PROCUREMENT OF MEDICAL EQUIPMENT FOR PRIMARY HEALTHCARE CENTRES LGA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20259903	MEDICAL OUTREACH IN SELECTED AREAS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259997	REHABILITATION OF DYSFUNCTIONAL BOREHOLES IN SELECTED COMMUNITIES OF ADAMAWA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP20260002	EMPOWERMENT OF WOMEN AND YOUTHS ON POULTRY FARMING IN ADAMAWA NORTH SENATORIAL DISTRICT		13,250,000
ERGP20260006	SOLAR-POWERED STREETLIGHTS AT VARIOUS LOCATIONS IN NASARAWA SOUTH SENATORIAL DISTRICT		13,250,000
ERGP20260017	PURCHASE AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	300,000,000
ERGP20260018	PURCHASE & DISTRIBITION OF SEWING MACHINES AND MOTORCYCLES IN KANO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260023	SKILL ACQUISITION FOR YOUTHS AND WOMEN IN IMO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260025	ELECTRIFICATION OF RURAL ROADS IN VARIOUS COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260033	SKILLS AND TRAINING DEVELOPMENT FOR INTERNALLY DISPLACED PERSONS IN YOBE SOUTH, YOBE STATE	NEW	80,000,000
ERGP20260036	CONSTRUCTION OF BORE-HOLES IN IRUN AKOKO AND ESE AKOKO IN ONDO NORTH	NEW	40,000,000
ERGP20260050	DEPARTMENTAL BUILDING FOR THE DEPARTMENT OF EDUCATIONAL MANAGEMENT AT THE UNIVERSITY OF PORTHARCOURT,TO HOUSE OFFICES FOR HODS AND LECTURERS(ENSUITE), 2 LECTURE HALLS FOR GRADUATE STUDENTS, ADMINISTRATIVE OFFICES, LARGE HALL FOR MEETINGS, AND SUPPLY OF TABLES AND CHAIRS	NEW	100,000,000
ERGP20260051	50 SOLAR POWERED STREETLIGHTS IN GUBIO LGA, BORNO STATE	NEW	20,000,000
ERGP20260058	PROVISION OF SOLAR STREET LIGHTS WITHIN SOME LOCATIONS IN FILIN SUKUWA, OFF BAUCHI ROAD JOS NORTH, PLATEAU STATE	NEW	100,000,000
ERGP20260060	EMPOWERMENT OF WIDOWS AND YOUTHS IN EDOMIA-ISHIEKE OF EBONYI LGA, EBONYI STATE	NEW	20,000,000
ERGP20260061	EMPOWERMENT OF YOUTH AND WIDOWS IN ORLU LOCAL GOVERNMENT AREA OF IMO STATE	NEW	20,000,000
ERGP20260062	EMPOWERMENT /SUPPORT TO WOMEN AND YOUTHS IN OHAAFIA LGA , ABIA STATE	NEW	20,000,000
ERGP20260067	EMPOWERMENT OF THE ELDERLY WITH CLOTHING & FOOD STUFF IN OGBENTI QUARTERS, OGWASHI-UKU, ANIOCHA SOUTH LGA OF DELTA STATE	NEW	150,000,000
ERGP20260068	SOLAR STREETLIGHT IN IJEBU-IDOWU ODOGBOLU LGA, OGUN STATE	NEW	100,000,000
ERGP20260072	EMPOWERMENT OF WOMEN AND WIDOWS IN IFE EAST AND IFE CENTRAL LOCAL GOVERNMENT ILE-IFE OSUN STATE	NEW	100,000,000
ERGP20260073	EMPOWERMENT OF YOUTHS IN SKILL ACQUISITION IN IFE EAST LOCAL GOVERNMENT ILE-IFE OSUN STATE	NEW	50,000,000

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ERGP20260074	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAMME AND EMPOWERMENT FOR WOMEN AND YOUTHS IN BODO COMMUNITY, GOKANA LOCAL GOVERNMENT AREA, RIVERS STATE	NEW	50,000,000
ERGP20260075	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAMME AND EMPOWERMENT FOR WOMEN AND YOUTHS IN BODO COMMUNITY, GOKANA LOCAL GOVERNMENT AREA, RIVERS STATE	NEW	50,000,000
ERGP20260078	EMPOWERMENT OF WOMEN AND YOUTHS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP20260121	CONSTRUCTION OF CLASSROOMS IN AKKO & YAMALTU DEBA LGA GOMBE STATE		100,000,000
ERGP20260138	PROVISION OF MED EQUIPMENT AND SOME FOODSTUFF ITEMS TO COMMUNITIES IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS ST		60,000,000
ERGP20260150	REHABILITATION OF BLOCKS OF CLASSROOMS & PERIMETER FENCING OF ISLAMIYA PRI SCH. AND SECONDARY SCHOOL, BAUCHI RD, JOS NORTH, PLATEAU STATE		50,000,000
ERGP202699092	PROVISION OF TRANSFORMER AT SOGBON STREET, IGBOTON, OKITIPUPA LGA, ONDO STATE		20,000,000
ERGP20260151	PROVISION OF SOLAR STREET LIGHT WITHIN SOME LOCATION IN FADAMA MADA BAUCHI TOWN BAUCHI STATE		30,000,000
ERGP20260170	POVERTY ALLEVIATION/EMPOWERMENT FOR WOMEN IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260173	EMPOERMENT OF WOMEN AND YOUTHS ON POULTRY FARMING IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260181	CONSTRUCTION OF MILITARY CAMP IN EKE, OKPOKEU LGA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260209	EMPOWERMENT TO ABBA NA SHEHU COMMUNITY, JOS NORTH LGA, PLATEAU STATE.	NEW	50,000,000
ERGP20260210	PROVISION OF PALLIATIVE IN ABBA NA SHEHU JOS NORTH LGA, PLATEAU STATE.	NEW	50,000,000
ERGP20260259	SUPPLY OF AGRICULTURAL INPUTS TO ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260260	CONSTRUCTION OF RURAL ACESS ROADS TO GOROBI AND TOLA COMMUNITIES, MAYO BELWA LGA, ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260329	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN NNEWI NORTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20260433	REPLACEMENT OF OVERLOADED 500KVA TRANSFORMERS IN SELECTED COMMUNITIES OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	250,000,000
ERGP20260473	PURCHASE AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN OFUNAMA, UHEN, EKIADOLOR. EVBUOMORE, OGBOGIRI MARKET ROAD IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP20260474	PURCHASE AND INSTALLATION OF 10 UNITS OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP20260475	PURCHASE AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP20260553	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE IN KOMFULATA AREA OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	250,000,000
ERGP20260554	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE IN BAJOGA EAST AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000

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ERGP20260555	PROVISION OF TRANSFORMERS AND REPAIR OF EXISTING ONES IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP20260558	CONSTRUCTION, RENOVATION AND UPGRADE, RETICULATION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP20260664	ELECTRIFICATION IN RIKO AND DAGA COMMUNITIES IN JIBIA LGA OF KATSINA STATE	NEW	100,000,000
ERGP20260723	CONSTRUCTION OF LOCK UP SHOPS IN SELECTED MARKETS IN KOGI EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260724	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260730	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN KAIAMA LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260731	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN MORO LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260732	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN EDU LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260733	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN PATIGI LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260734	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN BARUTEN LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260737	SUPPLY AND INSTALLATION OF TRANSFORMERS IN COMMUNITIES IN KWARA NORTH	NEW	200,000,000
ERGP20260812	REHABILITATION OF HIGH COURT/AGBELE/IBGEPA/SIMAWA ROAD IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	ONGOING	500,000,000
ERGP20260815	REHABILITATION OF PADDY ARIKAWE-OYE IGBIMO STREET, SAGAMU, OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	ONGOING	250,000,000
ERGP20260817	CONSTRUCTION OF ROAD FROM OWU IJEBU ALONG IGBODU ROAD TO EHIN OSUN AREA 28 IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	250,000,000
ERGP20260906	FURNISHING OF CLASSROOM BLOCKS IN BONNY NATIONAL GRAMMAR AND FINIMA GIRLS SECONDARY SCHOOL IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260907	CONSTRUCTION OF ROAD IN OROSIKIRI,PHASE 2 , BONNY, RIVERS WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20260908	CONSTRUCTION OF MODERN MARKET HARRY'S TOWN IN DEGEMA LGA, RIVERS WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260992	CONSTRUCTION OF BLOCK OF CLASSROOMS AND PERIMETER FENCING AT NAWAIR UD DEEN PRIMARY SCHOOL, LARANTO, JOS	NEW	100,000,000
ERGP20261040	PROVISION OF AGRICULTURAL IMPLEMENTS AND EXTENSION SERVICES TO ENHANCE THE AGRICULTURAL VALUE CHAIN IN KATSINA NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261075	COMPLETION OF WELFARE COMPLEX, SPECTATORS STAND, DINING TABLE AT NATSINTA CANTONMENT BARRACKS IN KATSINA STATE	NEW	150,000,000
ERGP20261082	PROVISION OF MOTORISED SOLAR POWERED BOREHOLES IN YOBE SOUTH, YOBE STATE	NEW	250,000,000
ERGP20261103	PROVISION OF SOLAR BOREHOLES IN KADUNA CENTRAL SENATORIAL DISTRICT, (RIGACHIKUN, UNGUWAR RIMI AND SABUWAR UNGUWAR MU'AZU)	NEW	100,000,000

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ERGP20261104	EMPOWERMENT OF YOUTHS/WOMEN IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261105	PURCHASE AND INSTALLATION OF 1NO 500KV TRANSFORMER IN TURU 8 WARD PLATEAU STATE	NEW	50,000,000
ERGP20261106	DRILLING OF ONE NUMBER SOLAR POWER BOREHOLE AT COMMUNITY IN NASARAWA STATE	NEW	50,000,000
ERGP20261126	EROSION CONTROL IN TAIWO ROAD LAFIAGI KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261127	RENOVATION OF COMPREHENSIVE HEALTH CENTRE SHONGA EDU LGA KWARA NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP20261144	CONSTRUCTION OF CLASSROOMS IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261321	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS IN GOVERNMENT SECONDARY SCHOOL, ILUKE, KOGI WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261339	SUPPLY OF MOTORCYCLES TO EMPOWER YOUTHS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20261508	PROVISION OF IRESS INVERTER SOLAR BACKPACK TO UNDERSERVED AND UNSERVED COMMUNITIES/PRIMARY HEALTH WORKERS TO IMPROVE ELECTRICITY AND ENHANCE PRODUCTIVITY IN BORNO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261509	PROVISION OF IRESS INVERTER SOLAR BACK PACKS TO EMPOWER STUDENTS,ARTISANS,FARMERS, E.T.C IN RURAL COMMUNITIES TO PROVIDE ELECTRICITY AND ACHIEVE ENERGY REQUIRED FOR OPTIMAL PRODUCTIVITY IN BORNO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261603	CONSTRUCTION/ EQUIPMENT OF SKILLS ACQUISITION CENRE APA LGA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261604	RECONSTRUCTION OF HEALTH CARE CENTRE, OHUHU, OJU LGA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261605	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS AT POLICE CHILDREN SCHOOL OTUKPO IN BENUE SOUTH SENATORAL DISTRICT	NEW	50,000,000
ERGP20261606	COMPLETION OF PCI WATER WORK, OKPOGA OKPOKWU LGA IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP20261607	ELECTRIFICATION OF CAMPO, APA LGA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261608	COMPLETION OF CONSTRUCTION OF COMMUNITY CHURCH HALL OJIGO IN BENUE SOUTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP20261609	COMPLETION OF CONSTRUCTION OF COMMUNITY HALL AIKPLA IN BENUE SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20261610	PROVISION OF GRANTS/ EMPOWERMENT FOR WOMEN/YOUTHS IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261679	PROCUREMENT AND DISTRIBUTION OF 300KVA TRANSFORMERS FOR COMMUNITIES IN ENUGU WEST SENATORIAL ZONE, ENUGU STATE	NEW	140,000,000
ERGP20261711	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261712	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261713	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN ENUGU NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261714	BLOCK OF CLASS ROOMS AT ST JAMES PRIMARY SCHIOOL, ILUDUN ORO, IREPODUN LGA KWARA STATE	NEW	35,000,000
ERGP20261715	PROVISION AND INSTALLATION OF RG SOLAR LIGHTS IN PLATEAU NORTH CENTRAL SENATORIAL DISTRICT	NEW	30,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261731	TRAINING ON SHOE MAKING AND PROVISION OF GRANT TO STUDENTS OF TSANGAYA SCHOOLS ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261736	SUPPLY AND DISTRIBUTION OF MOTORCYCLES ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261752	SUPPLY AND DISTRIBUTION OF PASTA MACHINE ACROSS THE 15 LOCAL GOVERNMENT AREAS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP20261818	CONSTRUCTION OF LECTURE THEATRE AND SCIENCE AUDITORIUM AND LANDSCAPING AT INSTITUTE OF CONTINUED EDUCATION AND E-LEARNING PAIKO.	ONGOING	400,000,000
ERGP20261819	ROAD REHABILITATION OF SELECTED KAGARA COMMUNITY ROADS (ASPHALT) AND GWADA, NIGER STATE.	ONGOING	300,000,000
ERGP20261820	PROVISION AND INSTALLATION OF WATER PIPES WITH ACCESSORIES FOR PAIKO WATER PROJECT CONSTRUTION OF RETICULATION SYSTEM.	ONGOING	500,000,000
ERGP20261866	FENCING & INTERLOCKING OF EID GROUND, WITH PLANTING OF TREES, ALI KAZAURE, JOS NORTH	NEW	150,000,000
ERGP202699092	CONSTRUCTION OF ACCESS ROAD INTO NARAGUTA TOWN OFF JOS BAUCHI ROAD, JOS	NEW	100,000,000
ERGP202699093	PROVISION OF TRANSFORMER IN MBAITOLI LGA, IMO STATE	NEW	30,000,000
ERGP202699094	PROVISION AND ISTALLATION OS SOLAR STREET LIGFHT AT KAINFAGE STREET, MAKERA KADUNA SOUTH	NEW	20,000,000
ERGP20261884	PROVISION OF SOLAR STREET LIGHT TO ABBA NA SHEU, AUDU KENKEN, AKIN GOLD SMITH AND SALIHU KARATU STREETS IN JOS NORTH, PLATEAU STATE	NEW	50,000,000
ERGP20261967	PROVISION OF EDUCATION MATERIALS FOR PRIMARY AND SECONDARY UMUAHIA SOUTH I LGA ABIA STATE	NEW	100,000,000
ERGP20262099	RECONSTRUCTION OF ADOKA, DAM, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262100	ELECTRIFICATION OF ONYAYI COMMUNITY, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262101	RECONSTRUCTION OF IHILIKPA- ONYANGEDE ROAD, OHIMINI LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262102	CONSTRUCTION OF HEALTH CENTER UGBOJU COMMUNITY, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262103	REHABILITATION OF OLD OTUKPA-OROKAM ROAD, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRIC	NEW	100,000,000
ERGP20262159	CONSTRUCTION OF 4NOS 50 BED MODERN DIAGNOSTIC MEDICAL CENTER IN RAFI (KAGARA), /MAKERA MINNA,/ IJAH GWARI AND BOSSO (MAIKUNKELE)	NEW	1,400,000,000
ERGP20262160	REHABILITATION AND THE FURNISHING OF THE OFFICIAL PALACE OF THE DISTRICT HEAD OF PAIKO	NEW	500,000,000
ERGP20262161	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES IN KANO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262162	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IJERO, EFON ALAAYE, IREPODUN/IFELODUN, ADO LGAs AND OTHER SELECTED COMMUNITIES OF EKITI WEST	NEW	1,000,000,000
ERGP20262163	SUPPLY AND INSTALLATION OF TRANSFORMERS IN IJERO, EFON ALAAYE, IREPODUN/IFELODUN, ADO LGAs AND OTHER SELECTED COMMUNITIES OF EKITI WEST	NEW	1,000,000,000
ERGP20262171	SUPPLY OF SEWING MACHINES TO WOMEN IN MARABAR MUSAWA KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20262172	SUPPLY OF PUMPING MACHINE TO IRRIGATION FARMERS IN MARABAR MUSAWA KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262173	SUPPLY OF MOTORCYCLE MACHINE TO ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	30,000,000
ERGP20262174	CONSTRUCTION OF RURAL ROAD ON DR. ADAMU DANMARAYA STREET, OFF BAUCHI ROAD, JOS NORTH, PLATEAU STATE.	NEW	400,000,000
ERGP20262196	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED COMMUNITIES (AKWA IBOM NORTH-	NEW	100,000,000
	SENATORIAL DISTRICT)		
ERGP20262199	CONSTRUCTION AND EQUIPPING OF CLASSROOMS IN RILBADU, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP20262218	CONSTRUCTION OF ICT HUB AND SKILL ACQUISITION CENTER IN NASSARAWA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262224	EMPOWERMENT OF ARTISANS AND YOUTHS WITH TAKE OFF GRANT IN SIA COMMUNITIES IN ADAMAWA STATE	ONGOING	100,000,000
ERGP20262384	CONSTRUCTION OF MARKET STALLS IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262541	CONTINUATION OF THE YOUTH DEVELOPMENT CENTER IN IBEREKO, BADAGRY	ONGOING	252,500,000
ERGP20262604	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TONASARAWA WEST SENATORIAL DISTRICT OF NASARAWASTATE -	NEW	110,000,000
ERGP20262605	1. CONSTRUCTION AND INSTALLATION OF 13 MOTORISEDBOREHOLES ACROSS 5LGS OF NASARAWA WESTSENATORIAL DISTRICT OF NASARAWASTATE	NEW	90,000,000
ERGP20262731	PURCHASE AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OBAGIE NEVBUOSA, EKAE, EVBUOMODU COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262732	INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN IGUOBAZUWA, ORA, USEN, UGBOGUI COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262733	PROVISION AND INSTALLATION OF SOLAR POWERED 3-IN-ONE STREET LIGHTS IN SELECTED COMMUNITIES IN IKPOBAOKHA LOCAL GOVERNMENT AREA IN EDO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262736	PROVISION OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN ILARO/AYETORO	NEW	100,000,000
ERGP20262737	CONSTRUCTIONS OF SOLAR STREET LIGHT IN AYETORO	NEW	200,000,000
ERGP20262738	FLOOD CONTROL PROJECT IN AYETORO OGUN STATE	NEW	200,000,000
ERGP20262739	TOTAL RENOVATION OF LOCAL GOVERNMENT EDUCATION AUTHORITIES IN AYETORO	NEW	150,000,000
ERGP20262740	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN OTTA OGUN STATE	NEW	100,000,000
ERGP20262813	SUPPLY AND INSTALLATION OF U-LESSON BOARDS FOR SELECTED SCHOOLS IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA S`TAT`E	NEW	100,000,000
ERGP20262938	CODING AND COMPUTER PROGRAMMING TRAINING AND EMPOWERMENT FOR YOUTHS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20262940	REHABLITATION AND EQUIPPING OF SELECTED PRIMARY HEALTH CARE CENTRES IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	25,000,000
ERGP20262963	RENOVATION AND EQUIPPING OF MATERNITY WARD IN RIBAH GENERAL HOSPITAL DANKO/WASAGU LGA, KEBBI STATE.	NEW	10,000,000
ERGP20262964	PROVISION OF GRANTS TO VARIOUS WOMEN GROUPS ZURU EMIRATE, KEBBI STATE	NEW	15,000,000
ERGP20262973	PURCHASE OF FERTILIZER AT FIKA FUNE FEDERAL CONSTITUENCY	NEW	25,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263036	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANK IN ENUGU EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20263037	SUPPLY OF TRICYCLE AND MINI BUSES FOR YOUTH EMPOWERMENT IN ENUGU EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20263114	DRAINAGE WORK AND CONSTRUCTION OF 2KM ACCESS ROAD FROM OKWAGBE BAPTIST HEALTH CENTRE (OPPOSITE GGM CHURCH) TO OKWAGBE WATERSIDE MARKET, DELTA CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20263115	PROVISION AND INSTALLATION OF WATER BOREHOLES IN SELECTED COMMUNITIES IN SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	450,000,000
ERGP20263196	SUPPLY OF AGRICULTURAL EQUIPMENTS AND FARM PRODUCE TO FARMERS AND WOMEN IN OBANLIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY PAA CROSS RIVER SATE	NEW	150,000,000
ERGP20263202	TRAINING AND EMPOWERMENT OF YOUTHS IN OBANLIKU/OBUDU/BEKWARRA FEDERAL CONSTITUENCY PAA	NEW	100,000,000
ERGP20263203	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN SELECTED COMMUNITIES IN OBO HPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263285	INSTALLATION OF SOLAR STREET LIGHT ACROSS SOME SELECTED LOCATION IN BAUCHI	NEW	50,000,000
ERGP20263303	PROVISION AND INSTALLATION OF SOLAR POWER STREETLIGHTS IN SELECTED COMMUNITIES IN OREDO FEDERAL CONSTITURNCY	NEW	50,000,000
ERGP20263322	PROVISION OF HOSPITAL EQUIPMENT IN KOKO GENERAL HOSPITAL	ONGOING	50,000,000
ERGP20263325	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IJEBU-EAST LOCAL GOVERNMENT OGUN STATE.	NEW	300,000,000
ERGP20263363	TRAINING ON SKILL EMPOWERMENT FOR YOUTHS AND WOMEN IN THE BORDER COMMUNITIES OF ESIT EKET AND EKET LGA AREAS IN AKWA IBOM STATE	NEW	50,000,000
ERGP20263386	REHABILITATION AND REMODELING OF THE ETERNAL SACRED ORDER OF THE CHERUBIM AND SERAPHIM SCHOOL MT.GRACE, MGBALA/ OBUDI FOR THE PEOPLE'S BENEFIT IN MGBALA COMMUNITY AGWA	NEW	75,000,000
ERGP20263486	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN VARIOUS LOCATIONS IN OGUN EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263566	SKILLS TRAINING AND DEVELOPMENT FOR YOUTHSIN POTISKUM LGA YOBE STATE	NEW	600,000,000
ERGP20263567	SKILLS TRAINING AND DEVELOPMENT FOR YOUTHSIN MANGERE LGA YOBE STATE	NEW	600,000,000
ERGP20263568	SKILLS TRAINING AND DEVELOPMENT FOR YOUTHSIN FIKA LGA YOBE STATE	NEW	600,000,000
ERGP20263569	SKILLS TRAINING AND DEVELOPMENT FOR YOUTHSIN FUNE LGA YOBE STATE	NEW	600,000,000
ERGP20263570	SKILLS TRAINING AND DEVELOPMENT FOR YOUTHS IN YOBE SOUTH YOBE STATE	NEW	300,000,000
0161025001	**BUREAU OF PUBLIC SERVICE REFORMS (BPSR)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,168,581,803**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**129,932,899**
2101	**SALARY**		**94,541,317**
210101	**SALARIES AND WAGES**		**94,541,317**
21010101	SALARY		94,541,317
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,391,582**
210201	**ALLOWANCES**		**21,487,227**
21020111	REGULAR ALLOWANCES		21,487,227
210202	**SOCIAL CONTRIBUTIONS**		**13,904,355**
21020201	NHIS		4,727,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,177,289
22	**OTHER RECURRENT COSTS**		**476,119,222**
2202	**OVERHEAD COST**		**476,119,222**
220201	**TRAVEL& TRANSPORT - GENERAL**		**159,735,567**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,735,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,000,000
220202	**UTILITIES - GENERAL**		**11,700,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		7,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**41,500,000**
22020501	LOCAL TRAINING		22,000,000
22020502	INTERNATIONAL TRAINING		19,500,000
220206	**OTHER SERVICES - GENERAL**		**12,120,713**
22020601	SECURITY CHARGES		4,120,713
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,500,000**
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**14,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		14,000,000
220210	**MISCELLANEOUS**		**125,462,942**
22021001	REFRESHMENT & MEALS		23,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,000,000
22021006	POSTAGES & COURIER SERVICES		2,462,942
22021007	WELFARE PACKAGES		62,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		19,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
23	**CAPITAL EXPENDITURE**		**562,529,682**
2305	**OTHER CAPITAL PROJECTS**		**562,529,682**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**562,529,682**
23050101	RESEARCH AND DEVELOPMENT		447,529,682
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		**129,932,899**
	TOTAL OVERHEAD		**476,119,222**
	TOTAL RECURRENT		**606,052,121**
	TOTAL CAPITAL		**562,529,682**
	TOTAL ALLOCATION		**1,168,581,803**
0161025001	**BUREAU OF PUBLIC SERVICE REFORMS (BPSR)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16210406	PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORM	ONGOING	70,000,000
ERGP16210420	PROJECT ON PROMOTION OF FREEDOM OF INFORMATION (FOI) AMONG STATE AND NON STATE ACTORS	ONGOING	9,800,000
ERGP16210422	DEVELOPMENT OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	42,000,000
ERGP16210870	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES ON REFORM IMPROVEMENT AND CHANGE	ONGOING	70,000,000
ERGP16232907	DEVELOPMENT OF GUIDE AND TOOL KITS FOR CHANGE, IMPROVEMENT AND REFORM	NEW	20,000,000
ERGP16232911	REVIEW OF NATIONAL STRATEGY FOR PUBLIC SERVICE REFORM (NSPSR) 2021- 2025 AND DEVELOPMENT OF NEW NSPSR 2026 - 2030	NEW	45,000,000
ERGP16232912	REVIEW OF BPSR STRATEGIC PLAN 2021 -2025 AND DEVELOPMENT OF A NEW STRATEGIC PLAN 2026 -2030	NEW	20,000,000
ERGP16232913	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM IN BPSR	NEW	20,000,000
ERGP16232915	DEVELOPMENT OF FRAMEWORK AND GUIDELINES FOR MANDATE OPTIMISATION AND INSTITUTIONAL EFFECTIVENESS OF BPSR	NEW	19,000,000
ERGP16232929	MONITORING AND EVALUATION OF INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES ON REFORM IMPROVEMENT AND CHANGE AND PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORMS	NEW	30,000,000
ERGP29232906	PURCHASE OF 8 NOS LAPTOPS FOR FINANCE AND ACCOUNTS DEPARTMENT AND AUDIT UNIT	NEW	20,000,000
ERGP29232923	DEVELOPMENT OF REFORM TRACKER DASHBOARD	NEW	15,000,000
ERGP29232924	DEVELOPMENT AND SET UP OF DATA CENTRE SOLUTION IN BPSR PHASE 1	NEW	20,000,000
ERGP29232925	PURCHASE OF COMPUTERS,SCANNERS,PHOTOCOPYING MACHINES, AIR CONDITIONERS AND MULTIMEDIA EQUIPMENTS FOR CORPORATE SERVICE AND STRATEGIC COMMUNICATIONS DEPARTMENTS	NEW	26,000,000
ERGP30210411	DEVELOPMENT AND PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY	ONGOING	45,000,000
ERGP30210413	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS	ONGOING	50,000,000
ERGP30215594	TRAINING FOR STAFF ON REFORMS OVERVIEW	ONGOING	27,009,446
ERGP20258812	TRAINING AND EMPOWERMENT		13,720,236

Federal Government of Nigeria						
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	7,056,032,243	1,916,810,051	6,893,016,168	15,865,858,462
			7,056,032,243	**1,916,810,051**	**6,893,016,168**	**15,865,858,462**
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	696,518,141	1,256,333,215	3,352,602,329	5,205,453,685
2.	0164002001	NATIONAL MERIT AWARD	94,139,374	80,540,961	133,085,339	307,765,674
3.	0164003001	NATIONAL LOTTERY TRUST FUND	1,814,489,545	143,597,390	2,391,198,854	4,349,285,789
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	4,550,885,183	436,338,485	1,016,129,646	6,003,353,314
			7,056,032,243	**1,916,810,051**	**6,893,016,168**	**15,865,858,462**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,205,453,685**
21	**PERSONNEL COST**		**596,518,141**
2101	**SALARY**		**424,722,133**
210101	**SALARIES AND WAGES**		**424,722,133**
21010101	SALARY		424,722,133
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**171,796,008**
210201	**ALLOWANCES**		**108,087,688**
21020111	REGULAR ALLOWANCES		108,087,688
210202	**SOCIAL CONTRIBUTIONS**		**63,708,320**
21020201	NHIS		21,236,107
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,472,213
22	**OTHER RECURRENT COSTS**		**1,256,333,215**
2202	**OVERHEAD COST**		**1,256,333,215**
220201	**TRAVEL& TRANSPORT - GENERAL**		**182,578,502**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,240,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,240,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,555,531
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,541,657
220202	**UTILITIES - GENERAL**		**51,103,942**
22020201	ELECTRICITY CHARGES		11,211,657
22020202	TELEPHONE CHARGES		6,211,657
22020203	INTERNET ACCESS CHARGES		14,025,314
22020205	WATER RATES		9,512,657
22020206	SEWERAGE CHARGES		10,142,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**88,745,352**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,573,724
22020302	BOOKS		4,600,000
22020304	MAGAZINES & PERIODICALS		4,546,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,129,157
22020306	PRINTING OF SECURITY DOCUMENTS		16,896,314
220204	**MAINTENANCE SERVICES - GENERAL**		**119,895,128**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,512,657
22020402	MAINTENANCE OF OFFICE FURNITURE		28,486,314
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,896,157
220205	**TRAINING - GENERAL**		**190,942,314**
22020501	LOCAL TRAINING		128,046,657
22020502	INTERNATIONAL TRAINING		62,895,657
220206	**OTHER SERVICES - GENERAL**		**74,211,657**
22020601	SECURITY CHARGES		24,211,657
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**98,914,128**
22020701	FINANCIAL CONSULTING		19,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		32,910,657
22020703	LEGAL SERVICES		17,036,657
22020704	ENGINEERING SERVICES		15,512,657
22020708	MEDICAL CONSULTING		13,954,157
220208	**FUEL & LUBRICANTS - GENERAL**		**35,796,157**
22020801	MOTOR VEHICLE FUEL COST		35,796,157
220209	**FINANCIAL CHARGES - GENERAL**		**17,850,314**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,512,657
22020902	INSURANCE PREMIUM		14,337,657
220210	**MISCELLANEOUS**		**396,295,721**
22021001	REFRESHMENT & MEALS		30,020,843
22021002	HONORARIUM & SITTING ALLOWANCE		22,279,657
22021003	PUBLICITY & ADVERTISEMENTS		10,053,057
22021004	MEDICAL EXPENSES		16,218,007
22021006	POSTAGES & COURIER SERVICES		13,890,157
22021007	WELFARE PACKAGES		137,694,557
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,376,657
22021009	SPORTING ACTIVITIES		24,595,157

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,390,314
22021029	MONITORING ACTIVITIES & FOLLOW UP		65,070,658
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		18,706,657
23	**CAPITAL EXPENDITURE**		**3,352,602,329**
2305	**OTHER CAPITAL PROJECTS**		**3,352,602,329**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,352,602,329**
23050101	RESEARCH AND DEVELOPMENT		3,352,602,329
	TOTAL PERSONNEL		**596,518,141**
	TOTAL OVERHEAD		**1,256,333,215**
	TOTAL RECURRENT		**1,852,851,356**
	TOTAL CAPITAL		**3,352,602,329**
	TOTAL ALLOCATION		**5,205,453,685**
0164001001	**FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1212449	MONITORING & EVALUATION OF FGN APPROVED POLICIES PROGRAMMES & PROJECTS IMPLEMENTED BY ALL MDA'S NATION-WIDE AND NIGERIAN MISSIONS ABROAD	ONGOING	15,000,000
ERGP16201583	ORGANIZATION OF PERFORMANCE MGT SYSTEM FOR THE MINISTRY	ONGOING	33,000,000
ERGP26201607	PURCHASE OF SPORTING KITS AND OTHER SPORT EQUIPMENT/ITEMS FOR MINISTRY'S SPORT CLUB	ONGOING	25,000,000
ERGP27201732	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	15,000,000
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	ONGOING	15,000,000
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	ONGOING	10,000,000
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	ONGOING	20,000,000
ERGP30201578	PURCHASE OF MOTOR VEHICLES FOR MINISTRY ACTIVITES	ONGOING	500,000,000
ERGP30203575	ENTERPRISE CONTENTS MGT SYSTEM / ACTIVITIES FOR THE MINISTRY	ONGOING	25,000,000
ERGP30212415	CAPACITY BUILDING FOR TREASURY OFFICERS/UPDATE ON ACCOUNTING REFORMS (GIFMIS/TSA/E-PAYMENTS)	ONGOING	25,000,000
ERGP30212424	M&E OF IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTIONPROJECTS NATION-WIDE	ONGOING	20,000,000
ERGP30212426	ORGANIZATION OF SERVICOM ACTIVITIES OF FEDERAL MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL AFFAIRS	ONGOING	12,000,000
ERGP30212433	MONITORING OF COMPLIANCE OF PRIVATE JETTY OPERATORS TO TERMS OF LICENCE	ONGOING	7,000,000
ERGP30212435	INSPECTION OF FINANCIAL RECORDS OF PARASTATALS AND THEIR STATE OFFICES BY AUDIT UNIT	ONGOING	17,768,905
ERGP30212436	DEEPENING COLLABORATION ON THE EMPOWERMENT OF PRISON INMATES NATION-WIDE	ONGOING	7,000,000
ERGP30212438	PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY ACTIVITIES	ONGOING	8,000,000
ERGP30212439	PURCHASE OF LAW BOOKS, PAVILION AND COURT APPEARANCESS	ONGOING	2,036,000
ERGP30212440	PROCUREMENT ACTIVITIES INCLUDING TENDERING, ADVERTS, EVALUATION OF STANDARD BIDDING AND SOLICITATION DOCUMENTS	ONGOING	12,919,160
ERGP30212441	ORGANIZATION OF DEFENCE OF AUDIT QUERIES FROM AUDITOR - GENERAL OFFFICE AND PUBLIC ACCOUNTS COMMITTEE NASS	ONGOING	15,340,453
ERGP30212443	CAPITAL BUDGET EXPENDITURE AND IMPLEMENTATION MONITORING EXERCISE	ONGOING	20,000,000
ERGP30212446	PROCUREMENT & INSTALLATION OF COMPUTERS AND ITS ACCESSORIES	ONGOING	15,000,000
ERGP30212447	SENSITIZATION PROGRAMMES FOR CDCU DESK OFFICERS OF THE MINISTRY & IT'S PARASTATALS	ONGOING	12,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30212448	QUATERLY MONITORING & EVALUATION OF NATIONWIDE PROGRAMME ON STORAGE AND OTHER FACILITIES TO REDUCE SPOILAGE AND WASTE	ONGOING	10,000,000
ERGP30212450	MONITORING & EVALUATION OF POVERTY ALLEVIATION PROGRAMMES	ONGOING	13,000,000
ERGP30227348	CERTIFICATION OF MONITORING AND EVALUATION OFFICERS FOR EFFECTIVE POLICY FORMULATION AND IMPLEMENTATION OF THE CHARTERED INSTITUTE OF PROJECT MANAGERS OF NIGERIA	NEW	30,000,000
ERGP30227361	GEOGRAPHICAL INFORMATION SYSTEM (GIS) ON MONITORING AND CERTIFICATION (M&C), MONITORING AND EVALUTION (M&E) AND REPORTING SYSTEM INFRASTRUCTURE.	NEW	15,000,000
ERGP30227366	INSTITUTIONALIZATION OF PRESIDENTIAL MAMNDATE ON ENHANCING NATIONAL SECURITY IN MONITORING DEFENSE - BASED IMPLEMENTED PROJECTS ANG PROGRAMME	NEW	15,000,000
ERGP30227373	CREATIVITY AND INNOVATION DRIVE (FOR NEWLY CREATED UNIT VIDE OHCSF/SPSO/11299/T1/45 DATED 28TH AUGUST, 2020)	NEW	20,000,000
ERGP30227390	ESTABLISHMENT OF INNOVATION HUBS IN THE SIX GEO-POLITICAL ZONES	NEW	10,000,000
ERGP30227431	SENSITIZATION PROGRAMMES FOR RETIRED AND RETIRING OFFICERS THE MINISTRY	NEW	12,218,211
ERGP3212423	PRODUCTION OF DOCUMENTARIES OF SUCCESS STORIES OF FMSDIGA	ONGOING	10,000,000
ERGP3212429	OPERATIONS OF ACTU ACTIVITIES IN FMSDIGA	ONGOING	10,319,600
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	ONGOING	15,000,000
ERGP9212409	PREPARATIONS / SELECTIONS FOR ANNUAL NATIONAL HONOURS AWARD & INVESTITURE	ONGOING	20,000,000
ERGP20253992	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN SELECTED AREAS OF KOGI STATE	NEW	250,000,000
ERGP20253993	SUPPLY OF ALL IN ONE SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN ANKPA LOCAL GOVERNMENT OF KOGI STATE.	NEW	250,000,000
ERGP20253994	OPENING OF SUBURB ROADS IN OMALA, OLAMABORO AND ANKPA LOCAL GOVERNMENT AREA COUNCIL, KOGI STATE.	NEW	250,000,000
ERGP20253995	REHABILITATION/RENOVATION OF ANKPA TOWNSHIP STADIUM, KOGI STATE.	NEW	250,000,000
ERGP20253996	TRAINING AND HUMAN CAPITAL DEVELOPMENT FOR YOUTH AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES ACROSS 3 LOCAL GOVERNMENT AREA, IN KOGI STATE	NEW	200,000,000
ERGP20253997	PROVISION OF VOCATIONAL AND EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000
ERGP20253998	GRANT IN AID AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN SELECTED COMMUNITIES ACROSS 3 LGA IN KOGI STATE	NEW	100,000,000
ERGP20260037	RENOVATION/GRADING OF EROSION-AFFECTED INTERNAL ROADS ACROSS KOGI CENTRAL SENATORIAL DISTRICT KOGI STATE.	NEW	50,000,000
ERGP20260064	BUILDING/FURNISHING OF LOCAL GOVT INEC OFFICE IN TAI (KOROMA) OYIGBO (EGBERU) IN RIVERS STATE	NEW	200,000,000
ERGP20260066	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN KUSA JISALO CRESCENT, APO RESETTLEMENT	NEW	50,000,000
ERGP20260182	SUPPLY OF PATROL VEHICLES TO IHIMA POLICE STATION IN OKEHI LGA, KOGI CENTRAL SENATIRIAL DISTRICT, KOGI STATE	NEW	40,000,000
ERGP20260204	DRILLING OF FOA INDUSTRIAL SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN KACHIA	NEW	100,000,000
ERGP20262057	CONSTRUCTION OF HEALTH CENTRE IN AKINDELE OLOKO GBORO IN IDO LGA OF OYO STATE	NEW	400,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,765,674
21	PERSONNEL COST		94,139,374
2101	SALARY		67,175,086
210101	SALARIES AND WAGES		67,175,086
21010101	SALARY		67,175,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,964,288
210201	ALLOWANCES		16,888,025
21020111	REGULAR ALLOWANCES		16,888,025
210202	SOCIAL CONTRIBUTIONS		10,076,263
21020201	NHIS		3,358,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,717,509
22	OTHER RECURRENT COSTS		80,540,961
2202	OVERHEAD COST		80,540,961
220201	TRAVEL& TRANSPORT - GENERAL		21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		13,470,520
22020201	ELECTRICITY CHARGES		10,670,520
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		2,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		11,353,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
220206	OTHER SERVICES - GENERAL		10,586,000
22020601	SECURITY CHARGES		6,536,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,798,380
22020801	MOTOR VEHICLE FUEL COST		2,248,380
22020803	PLANT / GENERATOR FUEL COST		2,550,000
220209	FINANCIAL CHARGES - GENERAL		2,380,000
22020902	INSURANCE PREMIUM		2,380,000
220210	MISCELLANEOUS		11,552,698
22021001	REFRESHMENT & MEALS		1,419,429
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,649,469
22021006	POSTAGES & COURIER SERVICES		1,783,800
22021007	WELFARE PACKAGES		3,200,000
23	CAPITAL EXPENDITURE		133,085,339
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**78,085,339**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**78,085,339**
23050101	RESEARCH AND DEVELOPMENT		78,085,339
	TOTAL PERSONNEL		**94,139,374**
	TOTAL OVERHEAD		**80,540,961**
	TOTAL RECURRENT		**174,680,335**
	TOTAL CAPITAL		**133,085,339**
	TOTAL ALLOCATION		**307,765,674**
0164002001	**NATIONAL MERIT AWARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10230828	PROCUREMEN/INSTALLATIONT OF SOLAR POWER FOR RENTAL HALLS	NEW	4,000,000
ERGP23231207	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	3,000,000
ERGP27111782	REHABILITATION/RENOVATION OF OFFICE BUILDING	ONGOING	10,000,000
ERGP27230858	LANDSCAPING OF THE NIGERIAN NATIONAL MERIT AWARD CPMPLEX	NEW	10,000,000
ERGP27231206	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	3,000,000
ERGP27231208	CONSTRUCTION OF MULIT-LEVEL CAR PARK	NEW	10,000,000
ERGP29172013	UPGRADE OF E-LIBRARY	ONGOING	10,000,000
ERGP29230849	PURCHASE OF COMPUTERS AND PRINTERS	NEW	4,000,000
ERGP29231211	PURCHASE OF SECURITY EQUIPMENT	NEW	5,000,000
ERGP30230406	ANNUAL FORUM OF THE LAUREATE OF THE NIGERIAN NATIONAL ORDER OF MERIT	NEW	10,000,000
ERGP30230820	ORGANIZING THE NIGERIAN NATIONAL ORDER OF MERIT AWARD AND INVESTITURE	NEW	6,000,000
ERGP30230821	ASSESSMENT PROCESS FOR THE NIGERIAN NATIONAL ORDER OF MERIT AWARD	NEW	35,085,339
ERGP30230823	PRESENTATION OF QUARTERLY AWARD WINNERS' LECTURE	NEW	12,000,000
ERGP8172025	PROMOTION OF MERIT AND EXCELLENCE	ONGOING	5,000,000
ERGP8230841	PURCHASE OF 6NO UTILITY VEHICLES	NEW	6,000,000
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,349,285,789**
21	**PERSONNEL COST**		**1,814,489,545**
2101	**SALARY**		**1,303,972,690**
210101	**SALARIES AND WAGES**		**1,303,972,690**
21010101	SALARY		1,303,972,690
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**510,516,855**
210201	**ALLOWANCES**		**315,197,794**
21020111	REGULAR ALLOWANCES		315,197,794
210202	**SOCIAL CONTRIBUTIONS**		**195,319,061**
21020201	NHIS		65,198,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,120,426
22	**OTHER RECURRENT COSTS**		**143,597,390**
2202	**OVERHEAD COST**		**143,597,390**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,348,869**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,918,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,430,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,590,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,590,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,078,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,420,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,658,000
220205	**TRAINING - GENERAL**		**22,818,479**
22020501	LOCAL TRAINING		22,818,479
220206	**OTHER SERVICES - GENERAL**		**9,162,042**
22020601	SECURITY CHARGES		3,562,042
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**9,920,000**
22020801	MOTOR VEHICLE FUEL COST		5,460,000
22020803	PLANT / GENERATOR FUEL COST		4,460,000
220210	**MISCELLANEOUS**		**3,680,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,680,000
23	**CAPITAL EXPENDITURE**		**2,391,198,854**
2305	**OTHER CAPITAL PROJECTS**		**2,391,198,854**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,391,198,854**
23050101	RESEARCH AND DEVELOPMENT		2,203,599,427
23050103	MONITORING AND EVALUATION		187,599,427
	TOTAL PERSONNEL		**1,814,489,545**
	TOTAL OVERHEAD		**143,597,390**
	TOTAL RECURRENT		**1,958,086,935**
	TOTAL CAPITAL		**2,391,198,854**
	TOTAL ALLOCATION		**4,349,285,789**
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22229669	MONITORING AND EVALUATION/ PROJECT VEHICLES	NEW	187,599,427
ERGP30229645	STRENGTHENING OF LOTTERY ACTIVITIES AND GAMING IN COMPLIANCE WITH RULES AND REGULATIONS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	183,599,427
ERGP20254590	MEDICAL OUTREACH IN AYERE, KABBA BUNU IJUMU FEDERAL CONSTITUENCY OF KOGI STATE	ONGOING	70,000,000
ERGP20254591	SOLAR STREET IN AYERE,KABBA BUNU IJUMU FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	70,000,000
ERGP20255107	ARTISANS DEVELOPMENT PROGRAMME FOR YOUTH IN YAGBA EAST- WEST/MOPAMURO FEDERAL CONSTITUENCY, KOGI STATE.	ONGOING	600,000,000
ERGP20257485	PROVISION OF DOORS, WINDOWS, CEILINGS AND CONCRETE FLOOR FINISHING OF BLOCK OF CLASSROOMS IN ETUTEKPE IYALE COMMUNITY SECONDARY SCHOOL, DEKINA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP20258352	TRAINING OF YOUTHS ON PIGGERY PRODUCTION AND FISHERY IN YAGBA FEDERAL CONSTITUENCY		50,000,000
ERGP20260439	EMPOWERMENT OF WOMEN AND YOUTH FARMERS WITH GREENHOUSE FARMING IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20262717	VOCATIONAL TRAINING/GRANT TO YOUTHS IN MUSHIN1 FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20262793	CONSTRUCTION OF POLICE STATION/STAFF HOUSING/ FENCING/BOREHOLE AT YANDOTON DAJI, TSAFE LOCAL GOVERNMENT AREA, ZAMFARA STATE	ONGOING	400,000,000
ERGP20262794	RECONSTRUCTION AND UPGRADE OF BIRNIN YANDOTO EMIRS PLACE, YANDOTON-DAJI TSAFE LOCAL GOVERNMENT ZAMFARA STATE	ONGOING	400,000,000
ERGP20263362	INSTALLATION OF SOLAR STREETLIGHTS IN THE BORDER COMMUNITIES OF AKPAUTONG; IKOT EFAK; IDUNG ABIDIANG VILLAGES IN ESIT EKET LGA, AKWA IBOM STATE	NEW	50,000,000
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,003,353,314**
21	**PERSONNEL COST**		**4,550,885,183**
2101	**SALARY**		**3,235,312,041**
210101	**SALARIES AND WAGES**		**3,235,312,041**
21010101	SALARY		3,235,312,041
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,315,573,142**
210201	**ALLOWANCES**		**830,553,179**
21020111	REGULAR ALLOWANCES		830,553,179
210202	**SOCIAL CONTRIBUTIONS**		**485,019,963**
21020201	NHIS		161,765,602

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,254,361
22	**OTHER RECURRENT COSTS**		**436,338,485**
2202	**OVERHEAD COST**		**436,338,485**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,606,675**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,724,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,882,411
220202	**UTILITIES - GENERAL**		**20,624,959**
22020201	ELECTRICITY CHARGES		12,997,950
22020203	INTERNET ACCESS CHARGES		6,460,000
22020205	WATER RATES		667,009
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,964,604**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,263,293
22020303	NEWSPAPERS		597,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,540,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,264,311
220204	**MAINTENANCE SERVICES - GENERAL**		**12,221,029**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,795,350
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		641,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,890,414
220205	**TRAINING - GENERAL**		**23,111,281**
22020501	LOCAL TRAINING		23,111,281
220206	**OTHER SERVICES - GENERAL**		**165,985,000**
22020601	SECURITY CHARGES		8,085,000
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,900,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,280,692**
22020701	FINANCIAL CONSULTING		6,131,813
22020702	INFORMATION TECHNOLOGY CONSULTING		1,300,000
22020703	LEGAL SERVICES		6,396,490
22020708	MEDICAL CONSULTING		1,452,389
220208	**FUEL & LUBRICANTS - GENERAL**		**40,971,024**
22020801	MOTOR VEHICLE FUEL COST		19,500,000
22020803	PLANT / GENERATOR FUEL COST		21,471,024
220209	**FINANCIAL CHARGES - GENERAL**		**6,318,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		518,259
22020902	INSURANCE PREMIUM		5,799,798
220210	**MISCELLANEOUS**		**64,255,164**
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,075,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		37,544,960
22021009	SPORTING ACTIVITIES		1,238,415
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,950,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,446,789
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
23	**CAPITAL EXPENDITURE**		**1,016,129,646**
2301	**FIXED ASSETS PURCHASED**		**50,600,492**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,600,492**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,600,492
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**925,529,154**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**925,529,154**
23050101	RESEARCH AND DEVELOPMENT		797,529,154

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		128,000,000
	TOTAL PERSONNEL		**4,550,885,183**
	TOTAL OVERHEAD		**436,338,485**
	TOTAL RECURRENT		**4,987,223,668**
	TOTAL CAPITAL		**1,016,129,646**
	TOTAL ALLOCATION		**6,003,353,314**
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27233441	REHABILITATION AND REPAIRS OF OFFICE BUILDING	NEW	40,000,000
ERGP30233434	LOTTERY/GAMING ENFORCEMENT AND COMPLIANCE	NEW	45,000,000
ERGP30233437	MONITORING AND INSPECTION OF LOTTERY/GAMING OPERATORS	NEW	83,000,000
ERGP30233438	ANNUAL LOTTERY/GAMING STAKEHOLDERS CONFERENCE	NEW	80,000,000
ERGP30233439	CAPACITY BUILDING FOR WORKFORCE ON LOTTERY/GAMING EMERGING REGULATORY TOOLS	NEW	70,000,000
ERGP30233440	RESEARCH AND DEVELOPMENT PERFORMANCE MANAGEMENT SYSTEM	NEW	70,000,000
ERGP30233442	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	50,600,492
ERGP30233443	INTERACTION/INTERVIEWING OF MEDIA ORGANISATION IN DIRECTION ON NEW POLICY IN NLRC	NEW	57,039,954
ERGP30233444	COMPREHENSIVE MEDIA CAMPAIGN	NEW	65,000,000
ERGP30233445	STRENTHENING SKILLS FOR TREASURY OFFICERS ON ACCOUNTING POLICIES AND AUDIT REFORM	NEW	75,239,200
ERGP30233446	LOTTERY MAPPING	NEW	150,250,000
ERGP20257092	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257093	RENOVATION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20261691	REPAIR AND CONVERSION OF MOTORISED BOREHOLE TO SOLAR POWER WITH LIGHTING AT NDI MKPACHARA, NDI AWA, OZU ABAM AROCHUKWU LGA ABIA STATE	NEW	30,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0265	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT	0	1,800,000,000	10,200,000,000	12,000,000,000
			0	**1,800,000,000**	**10,200,000,000**	**12,000,000,000**

FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT	0	1,800,000,000	10,200,000,000	12,000,000,000
			0	**1,800,000,000**	**10,200,000,000**	**12,000,000,000**

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,000,000,000**
22	**OTHER RECURRENT COSTS**		**1,800,000,000**
2202	**OVERHEAD COST**		**1,700,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**502,753,089**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,292,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		252,460,400
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,617,619**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,000,000
22020302	BOOKS		1,268,563
22020303	NEWSPAPERS		850,000
22020304	MAGAZINES & PERIODICALS		203,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		295,570
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**362,253,458**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		155,789,264
22020402	MAINTENANCE OF OFFICE FURNITURE		93,196,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,267,473
22020406	OTHER MAINTENANCE SERVICES		105,000,000
220205	**TRAINING - GENERAL**		**204,194,601**
22020501	LOCAL TRAINING		204,194,601
220206	**OTHER SERVICES - GENERAL**		**174,890,590**
22020601	SECURITY CHARGES		20,000,000
22020604	RESIDENTIAL RENT		154,890,590
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,468,257**
22020701	FINANCIAL CONSULTING		3,468,257
22020703	LEGAL SERVICES		17,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,913,622**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,500,000
22020902	INSURANCE PREMIUM		2,413,622
220210	**MISCELLANEOUS**		**343,908,764**
22021001	REFRESHMENT & MEALS		19,000,000
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		216,987,639
22021009	SPORTING ACTIVITIES		17,483,214
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,937,911
2204	**GRANTS AND CONTRIBUTIONS**		**100,000,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**50,000,000**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		50,000,000
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**50,000,000**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		50,000,000
23	**CAPITAL EXPENDITURE**		**10,200,000,000**
2301	**FIXED ASSETS PURCHASED**		**4,467,688,464**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,467,688,464**
23010104	PURCHASE MOTOR CYCLES		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		893,265,850
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,497,120
23010113	PURCHASE OF COMPUTERS		263,391,743
23010115	PURCHASE OF PHOTOCOPYING MACHINES		60,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		160,786,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,017,747,751
2302	**CONSTRUCTION / PROVISION**		**1,879,835,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,879,835,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		166,356,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		600,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,113,478,500

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**192,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**192,500,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,500,000
2305	**OTHER CAPITAL PROJECTS**		**3,659,976,536**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,659,976,536**
23050101	RESEARCH AND DEVELOPMENT		3,624,976,536
23050103	MONITORING AND EVALUATION		35,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**1,800,000,000**
	TOTAL RECURRENT		**1,800,000,000**
	TOTAL CAPITAL		**10,200,000,000**
	TOTAL ALLOCATION		**12,000,000,000**
0265001001	**FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5223472	SPECIALIZED CAPACITY BUILDING WORKSHOP FOR M&E IN CONJUNCTION ICRC, AND OTHER RELEVANT STAKEHOLDERS	NEW	23,500,000
ERGP5223737	PROCUREMENT OF 1 MILLION DOSES OF CONTAGIOUS BOVINE PLEUROPNEUMONIA (CBPP) VACCINES FOR MASS VACCINATION OF CATTLE IN SIX GEOPOLITICAL ZONES	NEW	150,000,000
ERGP5223740	PROCUREMENT OF 2 MILLION DOSES OF PESTE DES PETIT RUMINANTS (PPR) VACCINES FOR MASS VACCINATION OF SHEEP AND GOATS IN SIX GEOPOLITICAL ZONES	NEW	300,000,000
ERGP5223794	PROCUREMENT OF 1000 DOSES OF FOOT AND MOUTH DISEASE (FMD) VACCINE FOR MASS VACCINATION OF CATTLE AT HIGH RISK AREAS IN SIX GEOPOLITICAL ZONES	NEW	50,000,000
ERGP5223796	PROCUREMENT OF 1 MILLION DOSES OF NEWCASTLE DISEASE (NCD) VACCINE FOR VACCINATION OF POULTRY IN SIX GEOPOLITICAL ZONES	NEW	70,000,000
ERGP5223799	PROCUREMENT OF 10,0000 DOSES ANTI-RABIES (ARV) VACCINE FOR MASS VACCINATION OF DOGS IN SIX GEOPOLITICAL ZONES	NEW	25,000,000
ERGP5223808	FIELD VACCINATION ACTIVITIES FOR THE CONTROL OF TRANSBOUNDARY ANIMAL DISEASES IN 36 STATES +FCT (LOGISTIC FOR VACCINATION TEAMS, DATA COLLECTION, MONITORING AND SUPERVISION AND RESTRAINERS)	NEW	17,540,000
ERGP5223811	PROCUREMENT OF VACCINATION EQUIPMENT FOR MASS VACCINATION OF ANIMALS IN 36 STATES AND FCT	NEW	125,000,300
ERGP5223817	PROCUREMENT OF 1,000 LITRES OF BROAD SPECTRUM DISINFECTANTS FOR THE PREVENTION AND CONTROL OF AFRICAN SWINE FEVER IN 6 PIG PRODUCING STATES (EKITI, RIVERS, BENUE, EDO, LAGOS AND ENUGU)	NEW	55,000,000
ERGP5223822	PROCUREMENT OF 1000 KNAPSACK SPRAYERS AND 1000 PPES FOR THE PREVENTION AND CONTROL OF AFRICAN SWINE FEVER 6 PIG PRODUCING STATES (EKITI, RIVERS, BENUE, EDO, LAGOS AND ENUGU STATES)	NEW	45,000,000
ERGP5223824	PROCUREMENT OF NATIONAL VETERINARY STOKEPILE FOR EMERGENCY DISEASE OUTBREAK RESPONSE	NEW	52,500,500
ERGP5223830	PROCUREMENT OF VETERINARY MEDICINAL PRODUCTS 600 NOS (100MLS) OF LONG ACTING TETRACYCLINE, 600 NOS (1 LITRES) OF ALBENDAZONE,600 NOS (100MLS) SULPHADIMIDINE FOR TREATMENT OF LIVESTOCK DISEASES IN SIX GEOPOLITICAL ZONES	NEW	57,400,244

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5223838	PROCUREMENT OF 2 NOS AMBULATORY VEHICLES TO SUPPORT FEDERAL VETERINARY MEDICAL CENTRES (FVMCS) AND VETERINARY TEACHING HOSPITALS (VTHS)	NEW	270,000,000
ERGP5223844	NATIONAL TRANSBOUNDARY ANIMAL AND ZOONOTIC DISEASE SURVEY (PPR, CBPP, FMD, HPAI, ANTHRAX, ASF, RABIES, MONKEY POX)	NEW	52,800,500
ERGP5223849	PROCUREMENT OF 6 NOS AMBULATORY MOTORCYCLES 1 PER GEOPOLITICAL ZONE TO SUPPORT VETERINARY PARA PROFESSIONAL IN THE PROVISION OF AMBULATORY SERVICES	NEW	30,000,000
ERGP5223868	NEEDS ASSESSMENT, DEVELOPMENT OF PROTOCOLS AND CAPACITY BUIDING FOR THE ESTABLISHMENT OF DISEASE FREE ZONES AND COMPARTMENTS FOR EXPORTS OF LIVESTOCK AND POUTLRY (CATTLE-MAMIBILLA PLATEAU IN TARABA STATE, OBUDU CATTLE RANCH IN CROSS RIVER STATE AND SHEEP AND GOAT-JIGAWA, POULTRY -OGUN STATE)	NEW	92,500,000
ERGP5223876	PROVISION OF EMERGENCY VETERINARY AND HUMANITARIAN SERVICES FOR LIVESTOCK SECTOR IN DISASTER SITUATION AND DISEASE OUTBREAKS	NEW	110,000,000
ERGP5223888	CONSTRUCTION OF 1 NO SOLAR POWERED VACCINE COLD ROOM IN OYO FOR PRESERVATION OF VACCINES	NEW	90,000,000
ERGP5224891	SUPPORT FOR EQUIPPING OF ARTIFICIAL INSEMINATION (AI) CENTERS IN KADUNA STATE	NEW	45,670,000
ERGP5224894	PROCUREMENT OF 2,500 LITRES OF ASSORTED CHEMICALSPER PESTICIDES (QUELITOX (500L), DELTAMETHRINE(500L), LAMBDACYHALOTHRIN (500L), DDVP (500L), FENTHION(500L), CYPERMETHRIN (500L)	NEW	207,595,850
ERGP5224895	CONDUCT PESTICIDES QUALITY CONTROL AND CERTIFICATION OF 5,000 LITRES OF PESTICIDES	NEW	20,500,000
ERGP5224896	PROCUREMENT OF 200 FLIGHT HOURS FOR AERIAL CONTROL OPERATIONS FOR DRY AND WET SEASON IN 2 FRONTLINE STATES	NEW	156,500,000
ERGP5224981	FLAG-OFF OF AERIAL AND GROUND CONTROL ACTIVITIES IN 2 FRONTLINE STATES	NEW	23,800,000
ERGP5224985	PROCUREMENT OF 370 MOTORIZED SPRAYERS	NEW	55,500,000
ERGP5225011	EMPOWERMENT OF PRIVATE VETERINARIANS AND VETERINARY PARA-PROFESSIONALS WITH PROVISION OF ANIMAL HEALTH KITS IN SIX GEOPOLITICAL ZONES	NEW	56,000,000
ERGP5225017	DEVELOPMENT, DOMESTICATION AND IMPLEMENTION OF NATIONAL ANIMAL HEALTH STRATEGY IN LINE WITH REGIONAL AND GLOBAL INITIATIVES	NEW	34,600,000
ERGP5225019	SUPPORT AND PROMOTE INITIATIVES THAT ADDRESS ANIMAL HEALTH ISSUES IN CONFLICT SITUATION DRIVEN BY RESOURCE COMPETITION, MIGRATION, CROSS -BORDER AND TRANSHUMANCE MOVEMENT	NEW	24,600,000
ERGP5225020	COLLABORATE WITH INTERNATIONAL BODIES FOR FOOD SAFETY, ZOONOTIC AND TRANSBOUNDARY ANIMAL DISEASES, AMU AND AMR. (WORLD HEALTH ORGANISATION (WHO), WORLD ORGANIZATION FOR ANIMAL HEALTH (WOAH), US-CENTER FOR DISEASE CONTROL (US-CDC) , NAFDAC AND CODEX	NEW	54,300,000
ERGP5225107	SUPPORT PUBLIC PRIVATE PARTNERSHIP (PPP) TO ADVOCATE FOR ANIMAL HEALTH ISSUES, FUNDING AND INVESTMENT IN ANIMAL HEALTH INFRASTRUCTURE	NEW	24,600,700
ERGP5225109	SUPPORT ANIMAL HEALTH COMMUNICATION AND PUBLIC ENLIGHTENMENT ON TRANSBOUNDARY TADS, ZOONOTIC DISEASE, FOOD SAFETY AND AMR.	NEW	39,300,000

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5225114	PROCUREMENT OF ELECTRONIC DATA COLLECTION TOOLS FOR NATIONAL EARLY WARNING AND RESPONSE MECHANISM FOR ANIMAL DISEASES	NEW	42,930,000
ERGP5225118	EQUIPPING OF NATIONAL ANIMAL HEALTH CRISIS MANAGEMENT CENTERS (AHCMC)	NEW	150,500,000
ERGP5225122	SUPPORT FOR ACTIVE AND PASSIVE ANIMAL DISEASE SURVEILLANCE	NEW	127,500,000
ERGP5225128	CONSULTATIVE STAKEHOLDERS TECHNICAL WORKING GROUP (TWG) MEETING ON TADS, MZDS, WILDLIFE, OH, AMR, VET LEGISLATION, ANIMAL WALFARE AND TRANSBOUNDARY PESTS.	NEW	34,000,000
ERGP5225242	NATIONAL ANIMAL IDENTIFICATION AND TRACEABILITY FOR ANIMAL HEALTH AND FOOD SAFETY	NEW	57,500,000
ERGP5225246	SUPPORT FOR IN-SERVICE TRAINING FOR VETERNARIAN (ISAVET), PARA-PROFESSIONAL AND COMMUNITY ANIMAL HEALTH WORKERS	NEW	52,000,000
ERGP5225276	COLLABORATION WITH INTERNATIONAL BODIES FOR PAYMENT OF ANNUAL OBLIGATIONS AND PARTICIPATION AT WORLD ORGANIZATION FOR ANIMAL HEALTH (WOAH) GENERAL SESSIONS AND JOINT NIGER-NIGERIA TRANBOUNDARY PEST	NEW	59,500,000
ERGP5225287	PARTICIPATION AT THE INTERNATIONAL MEETINGS (WOAH ANNUAL DELEGATE, CODEX, RAHC, AU-IBAR) AND NATIONAL ANNUAL CONVENTION OF THE NIGERIAN VETERINARY MEDICAL ASSOCIATION (NVMA)	NEW	56,000,500
ERGP5225292	PROCUREMENT OF BEE KEEPING EQUIPMENT FOR APIARY OPERATORS TO SUPPORT HONEY PRODUCTION.	NEW	134,500,000
ERGP5225334	CONSTRUCTION, REHABILITATION AND EQUIPING OF 6 NOS ABATTOIRS/SLAUGHTER HOUSES FOR RUMINANT AND PIG IN LAGOS, ADAMAWA, ENUGU, BAYELSA, BENUE AND ANAMBRA STATES	NEW	259,000,000
ERGP5225368	NATIONAL SCREENING FOR BRUCELLOSIS, TUBERCULOSIS, AFLATOXIN, ANTIMICROBIAL RESIDUES, LEAD POISONING, ANTHRAX IN FOOD FROM ANIMAL ORIGIN (MILK, MEAT, EGGS AND HIDE AND SKINS)	NEW	35,560,700
ERGP5225375	CONSTRUCTION AND EQUIPPING OF 1NO. MODEL PROCESSING CENTERS FOR ANIMAL BY-PRODUCT (BONE, HORN,) TO PRODUCE BONE MEAL, BONE CHIPS, LEATHER AND ORNAMENTS FOR LOCAL AND GLOBAL IN FCT	NEW	72,000,000
ERGP5225628	PROCUREMENT OF 2 NOS TRANSPORT COLD VAN FOR MEAT IN FCT AND LAGOS STATES	NEW	109,000,500
ERGP5225637	COMMEMORATION OF 2025 WORLD VETERINARY DAY, ONE HEALTH DAY, WORLD RABIES DAY, WORLD FOOD SAFETY DAY, ZOONOSES DAY AND AMR CELEBRATION, WILDLIFE, ANIMAL WELFARE	NEW	35,000,500
ERGP5225670	CONSTRUCTION AND EQUIPPING OF 2 NOS PRIMARY ANIMAL HEALTH CENTERS (PAHCS) IN KWARA AND IMO STATE	NEW	108,800,000
ERGP5225689	REHABILITATION AND EQUIPPING OF 3NO MODERN LIVE BIRD MARKET (LBM) ANAMBRA, RIVERS AND ABIA STATES	NEW	42,000,000
ERGP5225716	REHABILITATION OF 2 FEDERAL VETERINARY MEDICAL CENTRE (FVMC) IN KANO AND FCT	NEW	135,000,000
ERGP5226007	AUTOMATION OF CERTIFICATION IMPORT/EXPORT PERMIT FOR ANIMAL AND ANIMAL PRODUCTS.	NEW	57,900,700
ERGP5226424	PROMOTION OF PPP PROGRAM IN COLLABORATION WITH: VCN, NAQS, NVRI, NAFDAC, SAHEL CONSULTING, PROPCOM+, MERCY CORP, CORE GROUP, BREAKTHROUGH ACTION NIGERIA, FAO-ECTAD.	NEW	24,670,200

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5226602	ANNUAL BUDGET PREPARATION AND CAPACITY BUILDING FOR THE MINISTRY	NEW	25,000,000
ERGP5226648	BUDGET MONITORING AND EVALUATION OF THE OFFICE OF LIVESTOCK	NEW	35,000,000
ERGP5226960	PROCUREMENT ACTIVITIES (ADVERTISEMENT, PRE-QUALIFICATION, TECHNICAL AND FINANCIAL BID) IN LINE THE PROCUREMENT GUIDELINES	NEW	35,400,000
ERGP5227119	CONDUCT TOWN HALL MEETING WITH LIVESTOCK AND POULTRY VALUE CHAIN OPERATORS ON THE PRUDENT USE OF ANTIMICROBIALS AND ALTERNATIVES TO ANTIMICROBIALS IN 6 GEOPOLITICAL ZONES	NEW	37,360,000
ERGP5227198	STAKEHOLDER ENGAGEMENT ON IMPLEMENTATION OF THE NATIONAL LIVESTOCK TRANSFORMATION PLAN, ANIMAL BREEDING AND CONSERVATION, ANIMAL GENETIC RESOURCES (ANGR)	NEW	34,000,500
ERGP5227432	CAPACITY BUILDING PROGRAMME FOR ARTIFICIAL INSEMINATION TECHNICIANS AND LIVESTOCK SERVICE PROVIDERS IN KOGI, NASARAWA, KADUNA, JIGAWA, BAUCHI, OYO, ONDO, KWARA, NIGER AND FCT	NEW	44,500,000
ERGP5227445	FINAL REVIEW AND VALIDATION OF DRAFT NATIONAL ANIMAL BREEDING POLICY DOCUMENT	NEW	24,000,000
ERGP5227452	CONDUCT OF PROCUREMENT PLANNING COMMITTEE AND MINISTERIAL TENDERS BOARD (MTB) MEETINGS	NEW	32,450,000
ERGP5227492	SUPPORT TO STRATEGIC PARTNERSHIPS FOR GENE BANK MANAGEMENT	NEW	55,750,000
ERGP5227898	SENSITIZATION AND ROLL OUT OF NATIONAL ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM (NAITS) IN KADUNA, JIGAWA AND FCT	NEW	58,750,000
ERGP5229554	NATIONAL MULTI-STAKEHOLDER MEETING TO PROMOTE SUSTAINABLE GRAZING PRACTICES IN COLLABORATION WITH STATES AND LOCAL GOVERNMENT AREAS.	NEW	63,040,000
ERGP5229556	CAPACITY BUILDING AND ENHANCEMENT OF PASTURE FARMERS,PROCESSORS AND MARKETERS IN KANO, BAUCHI, JIGAWA, KADUNA, NASARAWA, ADAMAWA, AND BORNO	NEW	75,000,000
ERGP5229562	CONDUCT TRAINING AND CAPACITY-BUILDING PROGRAMS FOR PASTORALISTS, RANGE MANAGERS, AGRO-RANGERS, EXTENSION AGENTS, AND COMMUNITY ANIMAL HUSBANDRY SERVICE PROVIDERS (CAHSP) IN GOOD SUSTAINABLE RANGE-LAND USE.	NEW	55,000,000
ERGP5229563	ESTABLISHMENT OF FARMERS AND HERDERS CONFLICT RESOLUTION MECHANISM, IN COMMUNITY, WARD, LGA AND STATE LEVELS	NEW	101,000,000
ERGP5229565	SUSTAINABLE IMPLEMENTATION OF NIGERIA RESILIENT ANIMAL FEED AND FODDER SYSTEM PROJECT (NIRAFFS) IN FCT	NEW	26,500,000
ERGP5229570	SUPPORT TO 3RD NATIONAL ANIMAL FEED SUMMIT AND NATIONAL WORKSHOP ON FEED AND FODDER QUALITY ASSURANCE	NEW	34,000,000
ERGP5229574	STAKEHOLDER VALIDATION AND LEGISLATION OF NATIONAL FEED POLICY DOCUMENT IN FCT	NEW	33,500,000
ERGP5229584	COLLABORATIVE MEETING WITH NIAS, SON, NAFDAC, ETC ON THE DEVELOPMENT AND CAPACITY BUILDING OF FEED MILLERS ON FEED MILL OPERATING STANDARDS AND GUIDELINES	NEW	23,500,000
ERGP5229588	CAPACITY BUILDING OF FEED AND FODDER MANUFACTURERS ON THE USE OF LOCAL INGREDIENTS	NEW	43,150,000
ERGP5229591	COLLABORATION WITH US POULTRY AND EGG ASSOCIATION, AMERICAN FEED INDUSTRY ASSOCIATION AND MEAT INSTITUTE FOR INTERNATIONAL POULTRY PRODUCTION EXPO (IPPE)	NEW	25,500,000

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5229594	COLLABORATION WITH INTERNATIONAL INVESTORS AND INDIGENOUS PRIVATE HATCHERY OPERATORS FOR GPS AND PS STANDARD	NEW	23,500,000
ERGP5229595	STAKEHOLDER ENGAGEMENT IN COLLABORATION WITH NAPRI, FUNNAB FOR COMMERCIALIZATION OF INDIGENOUS BREED OF BIRDS	NEW	22,800,000
ERGP5229599	EXPANSION OF NATIONAL EGG PRODUCTION SCHEME (NEGPRO) IN OGUN STATE	NEW	44,003,500
ERGP5229600	CAPACITY BUILDING OF LIVESTOCK, POULTRY AND MICROLIVESTOCK VALUE CHAIN ACTORS ON GOOD ANIMAL HUSBANDRY PRACTICES NATION WIDE	NEW	63,500,000
ERGP5229608	APIMONDIA APIEXPO CONGRESS 2025	NEW	57,000,000
ERGP5229613	STAKEHOLDER ENGAGEMENT WITH THE STATE MINISTRIES OF LIVESTOCK FOR LIVESTOCK DATA GATHERING	NEW	34,900,000
ERGP5229615	NATIONAL FIELD SURVEY ON LIVESTOCK PRODUCTS AND MARKET PRICES	NEW	45,550,000
ERGP5229617	NATIONWIDE IDENTIFICATION AND PROFILE OF LIVESTOCK PRODUCERS PROCESSORS, MARKETERS, TRANSPORTERS AND OTHER PLAYERS ALONG THE LIVESTOCK VALUE CHAIN	NEW	20,500,000
ERGP5229629	DEVELOPMENT OF NATIONAL LIVESTOCK VALUE CHAIN ANALYSIS FOR SUSTAINABLE LIVESTOCK PRODUCTION AND COMMERCIALIZATION	NEW	31,200,000
ERGP5229633	CAPACITY BUILDING OF LIVESTOCK EXTENSION OFFICERS ON GOOD ANIMAL HUBANDARY PRACTICES IN 6 GEOPOLITICAL ZONES	NEW	36,000,000
ERGP5229638	ESTABLISHMENT OF E-LIBRARY AND INFORMATION FOR LIVESTOCK EXTENSION AND ADVISORY SERVICES IN KADUNA STATE AND FCT	NEW	15,600,000
ERGP5229640	COLLABORATIVE MEETING WITH RESEARCH AND TRAINING INSTITUTES ON KNOWLEDGE TRANSFER	NEW	30,150,000
ERGP5229643	SUPPORT 3,700 SMALLHOLDER LIVESTOCK FARMERS WITH IMPROVED BREEDS, A.I SERVICES, FEED AND VETERINARY INPUTS IN SELECTED STATES THROUGH LIVESTOCK EXTENSION PROGRAM	NEW	94,390,000
ERGP5229644	ADVOCACY, SOCIAL MOBILIZATION AND CAMPAIGN FOR NATIONAL LIVESTOCK, POULTRY,MICROLIVESTOCK, BREEDS, FEEDS AND PASTURE DEVELOPMENT INITIATIVES IN SIX GEOPOLITICAL ZONES	NEW	35,880,000
ERGP5229653	IDENTIFICATION, PROFILLING AND MAPPING OF LIVESTOCK VALUE CHAIN FACILITIES	NEW	56,450,000
ERGP5229655	SUPPORT TO COMMEMORATIVE EVENTS (WORLD ANIMAL DAY, BEE DAY, EGG DAY, WORLD MILK DAY, WORLD FOOD DAY)	NEW	37,000,000
ERGP5229660	TECHNICAL BACKSTOPPING FOR VARIOUS LIVESTOCK VALUE CHAIN	NEW	85,100,000
ERGP5229664	CONSTRUCTION, REHABILITATION AND STOCKING OF CLIMATE SMART LIVESTOCK, POULTRY AND MICRO-LIVESTOCK DEMONSTRATION FARM IN DELTA, ABIA AND BAUCHI STATES	NEW	150,000,000
ERGP5229685	SUPPORT FOR THE ESTABLISHMENT AND REHABILITATION OF RANCHES IN ADAMAWA, LAGOS, IMO, CROSS RIVER, TARABA AND KEBBI, OGUN STATES	NEW	315,000,000
ERGP5229688	STUDY TOURS FOR DOMESTICATION OF TECHNOLOGY AND INNOVATION ON LIVESOCK, POULTRY, MICROLIVESTOCK, BREEDS, FEEDS AND PASTURE PRODUCTION IN LINE WITH GLOBAL BEST PRACTICES	NEW	180,456,700
ERGP5229694	SENSITIZATION ON CLIMATE-SMART RESILIENT LIVESTOCK, POULTRY AND MICROLIVESTOCK FARMINGS	NEW	30,500,000

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5229700	NATIONAL DATA AND INFORMATION MANAGEMENT SYSTEM FOR LIVESTOCK, POULTRY, MICROLIVESTOCK, BREEDS, FEEDS AND FODDER	NEW	29,450,000
ERGP5229703	SUPPORT TO 3700 SMALL HOLDER POULTRY AND MICROLIVESTOCK FARMERS IN RURAL COMMUNITY WITH IMPROVED BREEDS AND FEED INPUTS 36 STATES AND FCT	NEW	109,450,000
ERGP5229727	DEVELOPMENT AND REVIEW OF THE NATIONAL MINIMUM OPERATING PROCEDURE FOR LIVESTOCK, POULTRY, MICROLIVESTOCK, HATECHERIES AND FEED PRODUCTION	NEW	22,450,000
ERGP5229729	CONDUCT OF PROMOTION EXERCISE FOR NON-POOL OFFICERS ON SGL. 06-13 AND ON 03-05 (JUNIOR/SENIOR)	NEW	23,500,000
ERGP5229753	DEVELOPMENT AND PRODUCTION OF MATERIALS FOR STANDARD OPERATING PROCEDURES (SOP) LIVESTOCK SECTOR FOR THE HQTS, ZONES AND STATES OFFICES	NEW	20,550,000
ERGP5229771	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	25,950,000
ERGP5230794	PROVISION OF SOLAR POWERED BORE-HOLES IN SELECTED 6 GRAZING RESERVES	NEW	116,356,500
ERGP5230799	PASTURE, FEED AND FODDER DEVELOPMENT IN GRAZING RESERVES AND RANCHES IN YOBE AND DELTA STATES	NEW	118,000,000
ERGP5230803	CONSTRUCTION AND EQUIPPING OF 1 NO ANIMAL HEALTH PRIMARY CENTER IN GRAZING RESERVE	NEW	76,678,500
ERGP5230806	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN GRAZING RESERVES	NEW	50,000,000
ERGP5230808	PROVISION OF ARTIFICIAL INSEMINATION SERVICES IN SELECTED GRAZING RESERVES FOR IMPROVED BREEDING PROGRAMME	NEW	45,000,000
ERGP5230810	PROVISION OF SOLAR POWERED BOLE-HOLE IN LIVESTOCK PRODUCING COMMUNITIES IN 30 FEDERAL CONSTITUENCIES OF NIGERIA	NEW	600,000,000
ERGP5230811	NEEDS ASSESSMENT, DEVELOPMENT OF PROTOCOLS AND CAPACITY BUIDING FOR THE REHABILITATION OF GRAZING RESERVES AND RANCHES	NEW	54,000,000
ERGP5230812	FURNISHING AND EQUIPPING THE SITUATION ROOMS FOR FARMER-HERDER CONFLICT RESOLUTION AT THE HEADQARTERS	NEW	57,500,000
ERGP5230816	STAKEHOLDER ENGAGEMENT (STATE GOVERNORS, COMMISSIONERS OF LIVESTOCK MINISTRIES OR LINE MINISTRIES, ALGON, TRADITIONAL RULERS AND LEADERS OF THOUGHT) ON FARMER-HERDER CONFLICT RESOLUTION AT THE FEDERAL AND STATE LEVELS	NEW	85,500,000
ERGP5230817	CAPACITY BUILDING OF FARMER-HERDER CONFLICT RESOLUTION STAFF AND TASKFORCE ON MITIGATION OF CONFLICT	NEW	55,000,400
ERGP5230842	SUPPORT 200 SMALLHOLDER PASTURE FARMERS WITH IMPROVED SEEDS AND FARM INPUTS FOR WET AND DRY SEASON FARMING IN KOGI, NASARAWA, NIGER, BORNO, AKWA-IBOM, ADAMAWA, JIGAWA, OYO, KASTINA, FCT, EBONYI AND SOKOTO STATES	NEW	150,500,000
ERGP5230855	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT (L-PRES)	NEW	200,000,000
ERGP5231012	NATIONAL COUNCIL ON LIVESTOCK DEVELOPMENT	NEW	67,432,189
ERGP5231014	MAINSTREAMING OF GENDER IN LIVESTOCK PRODUCTION AND ANIMAL WELFARE	NEW	34,378,964
ERGP5231016	COLLABORATION WITH RELEVANT MDAS AND SECURITY AGENCIES IN ADDRESSING MOBILITY INSECURITIES AMONG, WOMEN FARMERS	NEW	20,564,320

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5231018	SENSITIZATION OF COMMUNITY LEADERS ON WOMEN'S ACCESS TO LAND FOR LIVESTOCK PRODUCTION	NEW	26,786,432
ERGP5231020	PROVISION OF STORAGE FACILITIES (MILK BANKS) FOR PASTORALISTS IN 6 GEOPOLITICAL ZONES	NEW	42,567,654
ERGP5231021	DEVELOP AND IMPLEMENT CAPACITY BUILDING PROGRAMMES TO IMPROVE SERVICE DELIVERY IN THE MINISTRY ACROSS ALL LEVELS	NEW	82,987,532
ERGP5231024	ESTABLISH A PERFORMANCE MANAGEMENT SYSTEM PLATFORM TO TRACK STAFF PERFORMANCE	NEW	97,410,000
ERGP5231025	VALIDATE STAFF ENROLMENT ON THE IPPIS SYSTEM THROUGH VERIFICATION OF STAFF IN THE 36 STATES AND FCT	NEW	64,378,964
ERGP5231026	SENSITIZATION AND AWARENESS CREATION ON ACTIVITIES OF WORLD ORGANIZATION FOR ANIMAL HEALTH AND THE REQUIREMENTS FOR IMPORT/EXPORT CERTIFICATION OF AQUATIC ANIMALS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	24,500,890
ERGP5231028	INCENTIVISE INNOVATIONS AND INTERVENTIONS CREATED IN THE SECTOR THROUGH SCHOLARSHIPS AND GRANTS	NEW	23,564,320
ERGP5231030	PROCUREMENT OF COMPUTERS, LAPTOPS, SCANNERS, AND ACCESSORIES TO IMPLEMENT ELECTRONIC CONTENT MANAGEMENT SYSTEM	NEW	116,786,432
ERGP5231032	ESTABLISH A WELFARE MECHANISM TO BOOST PRODUCTIVITY, INCLUSIVITY AND REWARD SYSTEM IN THE MINISTRY	NEW	106,786,543
ERGP5231038	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT MINISTERIAL RETREAT	NEW	124,500,000
ERGP5231040	FAMILIARISATION TOUR OF THE HONOURABLE MINISTER, PERMANENT SECRETARY AND PRINCIPAL OFFICERS TO THIRTY-SIX STATES FIELD OFFICES	NEW	121,000,000
ERGP5231043	COORDINATION OF RESEARCH AND DEVELOPMENT PROGRAMS AND NIGERIAN LIVESTOCK DATA CENTRE	NEW	24,420,000
ERGP5231049	INDUCTION TRAINING FOR NEWLY POSTED/DEPLOYED OFFICERS ON ADMINISTRATIVE PROCEDURES, MANDATE, VISION AND FUNCTIONS OF THE MINISTRY (IN BATCHES)	NEW	19,460,000
ERGP5231052	MINISTERIAL PRESS BRIEFINGS/ MINISTERIAL ACTIVITIES AND SCORECARD (PUBLIC ENLIGHTENMENT , FAMILIARISATION & ADVOCACY)	NEW	26,030,000
ERGP5231054	DOCUMENTARIES/INFORMATIVE STORYTELLING ENLIGHTENMENT & EDUCATION	NEW	18,000,000
ERGP5231056	EQUIPMENT FOR ENHANCED MEDIA COVERAGE	NEW	86,930,000
ERGP5231057	PROCUREMENT OF 10 NOS OF FOUR WHEEL DRIVE VEHICLES AND 2 NOS 18 SEATER BUSES FOR HEADQUARTERS AND ZONAL FIELD OFFICES	NEW	370,000,000
ERGP5231059	QUARTERLY REVIEW MEETING OF REGIONAL AND STATE COORDINATORS WITH HONOURABLE MINISTER OF LIVESTOCK DEVELOPMENT AND MANAGEMENT FOR LIVESTOCK PROGRAMME IMPLEMENTATION	NEW	33,720,035
ERGP5231063	COLLABORATIVE AND PARTNERSHIP MEETINGS ON SPECIAL PROJECTS	NEW	35,000,000
ERGP5231066	ESTABLISHMENT COST FOR THE FIELD SUPERVISION	NEW	45,500,000
ERGP5231071	PROCUREMENT AND INSTALLATION OF 4 NOS INTERACTIVE VIDEO CONFERENCING DEVICES AND ANCILLARIES IN GENERAL CONFERENCE ROOMS, PS AND MINISTER OFFICES	NEW	73,856,000
ERGP5231073	PROCUREMENT AND INSTALLATION OF SERVERS, STORAGE, NETWORKING EQUIPMENT, IP TELEPHONY SYSTEM, COOLING SYSTEM, MONITORING SYSTEM, CABLE, ROUTERS AND POWER BACKUP SYSTEMS	NEW	42,497,120

0265001001	FEDERAL MINISTRY OF LIVESTOCK DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5231074	PROCUREMENT OF 100 NOS LAPTOP COMPUTERS FOR THE HEADQUARTER AND FIELD OFFICE STAFF	NEW	75,000,000
ERGP5231077	PROVISION OF GOVMAIL SERVICE-2GB STORAGE AND EXCHANGE STANDARD CAL LICENSES FOR 280 USERS	NEW	18,105,311
ERGP5231080	CONFIGURATION AND CUSTOMIZATION OF ENTERPRISE CONTENT MAAGEMENT SYSTEM (EMCMS) AT HEADQUARTERS AND 37 STATE OFFICES	NEW	53,500,000
ERGP5231082	PROCUREMENT OFFICE EQUIPMENT AND THE INSTALLATIONS OF PHOTOCOPIERS, PRINTERS AND PAPER SHREDDERS, PAPERS	NEW	60,000,000
ERGP20254897	SUPPLY AND DISTRIBUTION OF ENHANCED LIVESTOCK, FISHERIES AND FEEDS FOR WOMEN AND YOUTH	NEW	100,000,000
ERGP20256475	DEVELOPMENT OF VALUE CHAIN ADDITION AND LARGE RUMINANTS THROUGH PROCESSING FOR MARKET ACCESS AND ECONOMIC EMPOWMENT IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY	141,618,260,036	13,737,355,394	2,063,084,583,650	2,218,440,199,080
			141,618,260,036	**13,737,355,394**	**2,063,084,583,650**	**2,218,440,199,080**

FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	15,388,141,451	1,482,798,326	343,813,240,180	360,684,179,957
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	843,891,254	271,527,614	11,640,183,069	12,755,601,937
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	1,117,656,439	157,166,659	4,542,854,010	5,817,677,108
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	1,036,036,957	162,482,037	85,065,273,646	86,263,792,640
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3,059,887,520	246,177,615	36,838,742,091	40,144,807,226
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5,139,662,401	363,392,454	4,155,941,545	9,658,996,400
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	4,835,679,469	313,050,069	40,607,703,495	45,756,433,033
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	3,921,741,940	305,134,279	2,190,268,586	6,417,144,805
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	3,116,302,276	309,445,053	31,702,895,219	35,128,642,548
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2,094,894,548	300,090,164	13,542,928,008	15,937,912,720
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3,021,350,408	236,984,778	48,795,618,769	52,053,953,955
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	12,568,346,291	297,986,946	3,712,358,278	16,578,691,515
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	12,769,381,500	343,264,864	1,083,455,557	14,196,101,921
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	17,518,593,614	296,821,588	2,698,339,484	20,513,754,686
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	2,518,282,940	471,628,104	1,242,866,259	4,232,777,303
16.	0215012005	FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE	1,794,548,128	214,972,587	952,897,718	2,962,418,433
17.	0215012006	FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE	2,412,618,645	214,972,587	952,897,718	3,580,488,950
18.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	3,062,871,867	274,036,621	41,279,567,569	44,616,476,057
19.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2,889,171,154	284,467,123	3,373,287,616	6,546,925,893
20.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	2,998,507,332	247,841,892	462,776,930	3,709,126,154
21.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	1,632,318,135	246,722,890	1,887,619,574	3,766,660,599
22.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	2,297,880,231	236,296,299	7,237,498,758	9,771,675,288
23.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	3,058,552,946	256,257,367	10,857,543,152	14,172,353,465
24.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1,126,799,481	253,049,831	8,620,299,248	10,000,148,560
25.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	2,048,035,194	262,307,989	1,191,044,374	3,501,387,557

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
26.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	4,102,466,176	236,421,025	56,624,310,987	60,963,198,188
27.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	925,503,678	255,849,690	4,668,176,867	5,849,530,235
28.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1,474,611,919	203,424,602	1,593,901,696	3,271,938,217
29.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	1,298,679,990	217,725,263	47,676,922,678	49,193,327,931
30.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	492,946,040	164,596,713	1,040,885,891	1,698,428,644
31.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	2,128,316,781	241,301,384	71,471,507,166	73,841,125,331
32.	0215029001	FEDERAL CO-OPERATIVE COLLEGE-IBADAN	396,737,213	220,622,742	192,293,482,364	192,910,842,319
33.	0215030001	FEDERAL CO-OPERATIVE COLLEGE-KADUNA	390,105,974	220,622,845	37,393,139,490	38,003,868,309
34.	0215031001	FEDERAL CO-OPERATIVE COLLEGE-OJI RIVER	603,444,562	220,833,301	322,332,080,050	323,156,357,913
35.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	1,135,800,605	220,724,431	27,540,203,675	28,896,728,711
36.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU JOS	840,767,996	220,530,026	5,313,318,297	6,374,616,319
37.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	2,369,740,204	236,711,086	190,108,015,151	192,714,466,441
38.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	2,370,600,580	2,370,600,580
39.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	666,428,328	263,383,019	1,997,451,797	2,927,263,144
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	1,919,263,376	239,648,689	71,001,430,468	73,160,342,533
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	2,262,583,261	240,014,754	5,267,395,914	7,769,993,929
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2,243,441,321	666,061,820	4,888,171,049	7,797,674,190
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1,221,152,330	562,842,026	95,191,105,555	96,975,099,911
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	340,783,127	120,000,000	150,000,000	610,783,127
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	754,643,761	217,745,556	1,141,427,318	2,113,816,635
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3,767,233,334	217,817,982	80,091,592,292	84,076,643,608
47.	0215061001	NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)	12,457,939	501,602,704	134,481,363,511	134,995,424,154
			141,618,260,036	**13,737,355,394**	**2,063,084,583,650**	**2,218,440,199,080**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**360,684,179,957**
21	**PERSONNEL COST**		**15,388,141,451**
2101	**SALARY**		**10,417,417,681**
210101	**SALARIES AND WAGES**		**10,417,417,681**
21010101	SALARY		10,417,417,681
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,970,723,770**
210201	**ALLOWANCES**		**3,411,883,501**
21020111	REGULAR ALLOWANCES		3,411,883,501
210202	**SOCIAL CONTRIBUTIONS**		**1,558,840,269**
21020201	NHIS		519,705,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,039,134,565
22	**OTHER RECURRENT COSTS**		**1,482,798,326**
2202	**OVERHEAD COST**		**1,482,798,326**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,670,938**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,080,938
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,590,000
220202	**UTILITIES - GENERAL**		**124,848,052**
22020201	ELECTRICITY CHARGES		114,655,036
22020202	TELEPHONE CHARGES		2,191,704
22020205	WATER RATES		8,001,312
220203	**MATERIALS & SUPPLIES - GENERAL**		**142,388,147**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,248,931
22020303	NEWSPAPERS		5,793,755
22020304	MAGAZINES & PERIODICALS		4,063,452
22020305	PRINTING OF NON SECURITY DOCUMENTS		29,194,131
22020306	PRINTING OF SECURITY DOCUMENTS		12,150,104
22020307	DRUGS & MEDICAL SUPPLIES		9,955,669
22020309	UNIFORMS & OTHER CLOTHING		13,982,105
220204	**MAINTENANCE SERVICES - GENERAL**		**315,096,449**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		79,329,267
22020402	MAINTENANCE OF OFFICE FURNITURE		12,416,165
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,018,495
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		27,680,204
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,164,615
22020406	OTHER MAINTENANCE SERVICES		29,487,703
220205	**TRAINING - GENERAL**		**57,225,666**
22020501	LOCAL TRAINING		57,225,666
220206	**OTHER SERVICES - GENERAL**		**299,214,558**
22020601	SECURITY CHARGES		151,685,492
22020603	OFFICE RENT		72,317,194
22020606	CLEANING AND FUMIGATION SERVICES		75,211,872
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**41,514,885**
22020702	INFORMATION TECHNOLOGY CONSULTING		23,921,811
22020703	LEGAL SERVICES		17,593,074
220208	**FUEL & LUBRICANTS - GENERAL**		**204,709,196**
22020801	MOTOR VEHICLE FUEL COST		44,327,518
22020803	PLANT / GENERATOR FUEL COST		160,381,678
220210	**MISCELLANEOUS**		**239,130,435**
22021001	REFRESHMENT & MEALS		15,547,827
22021002	HONORARIUM & SITTING ALLOWANCE		15,330,700
22021003	PUBLICITY & ADVERTISEMENTS		14,439,261
22021004	MEDICAL EXPENSES		14,312,073
22021006	POSTAGES & COURIER SERVICES		3,940,624
22021007	WELFARE PACKAGES		156,617,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,763,088
22021009	SPORTING ACTIVITIES		11,179,477
23	**CAPITAL EXPENDITURE**		**343,813,240,180**
2302	**CONSTRUCTION / PROVISION**		**12,785,410,276**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,785,410,276**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23020114	CONSTRUCTION / PROVISION OF ROADS		3,592,705,138
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		1,092,705,138
2305	**OTHER CAPITAL PROJECTS**		**331,027,829,904**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**331,027,829,904**
23050101	RESEARCH AND DEVELOPMENT		328,584,044,805
23050103	MONITORING AND EVALUATION		2,443,785,099
	TOTAL PERSONNEL		**15,388,141,451**
	TOTAL OVERHEAD		**1,482,798,326**
	TOTAL RECURRENT		**16,870,939,777**
	TOTAL CAPITAL		**343,813,240,180**
	TOTAL ALLOCATION		**360,684,179,957**
0215001001	**FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	2,000,000,000
ERGP1208767	ESTABLISHMENT OF AGRICULTURAL MARKETING INCUBATION CENTRES FOR YOUTH AND WOMEN ACROSS THE SIX GEO-POLITICAL ZONES	ONGOING	650,000,000
ERGP1208771	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS	ONGOING	2,135,558,761
ERGP1208772	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS ON CASH CROPS	ONGOING	2,580,449,385
ERGP1208802	PROVISION FOR ENHANCED STRATEGIC FOOD RESERVE FOR FOOD SECURITY AND MARKET STABILIZATION	ONGOING	2,660,000,000
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	3,592,705,138
ERGP16193867	IMPLEMENTATION OF MANPOWER DEVELOPMENT STRATEGIES TO IMPROVE AGRICULTURAL PRODUCTIVITY	ONGOING	301,000,000
ERGP16231491	IMPLEMENTATION OF FCSSIP POLICY TO ENHANCE FOOD SECURITY	NEW	532,000,000
ERGP18208797	REHABILITATION AND CALIBRATION OF FGN RETAINED SILO COMPLEXES IN READINESS FOR STRATEGIC FOOD RESERVE STOCKING FOR FOOD SECURITY	ONGOING	720,000,000
ERGP27105258	INFRASTRUCTURES AND PROJECTS SUPPORT COORDINATION	ONGOING	960,300,000
ERGP27174747	UPGRADE OF FACILITIES IN THE HEADQUARTERS BUILDING (OLD) AND STATE OFFICES	ONGOING	750,000,000
ERGP27174760	CONSTRUCTION OF FMARD HEADQUARTERS OFFICE COMPLEX	ONGOING	8,100,000,000
ERGP27231566	CONSTRUCTION OF PUBLIC TOILETS, RURAL MARKETS AND HOUSING INFRASTRUCTURES IN THE SIX GEO-POLITICAL ZONES	NEW	1,092,705,138
ERGP28175039	PROVISION OF PORTABLE WATER IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	1,500,000,000
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	168,269,703
ERGP30126578	RESEARCH ON HUMAN CAPITAL DEVELOPMENT IN AGRICULTURE	ONGOING	550,000,000
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING	730,927,833
ERGP30174655	SURVEYING AND MAPPING OF ACQUIRED MINISTRY'S LANDS AND FACILITIES	ONGOING	72,251,295
ERGP30174685	IMPLEMENTATION OF AGRICULTURAL FOOD SECURITY PROGRAMS	ONGOING	500,000,000
ERGP30174912	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	185,428,526
ERGP30175085	MAINSTREAMING GENDER IN AGRIBUSINESS	ONGOING	867,882,551

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30175109	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY PESTS AND INTEGRATED PESTS SURVEILLANCE	ONGOING	500,000,000
ERGP30193870	INFRASTRUCUTURES DEVELOPMENT IN THE 37 FIELD AND 6 ZONAL COORDINATING OFFICES	ONGOING	1,000,000,000
ERGP30208758	AGRICULTURE AND FOOD SECURITY STAKEHOLDERS' ANALYSIS AND MAPPING STUDY	ONGOING	50,298,922
ERGP30208761	REVIEW OF EXISTING AGRICULTURAL LAWS AND DRAFTING OF NEW ONES TO SUPPORT AGRIBUSINESS AND INVESTMENTS FOR AGRICULTURAL DEVELOPMENT AND FOOD AND NUTRITION SECURITY	ONGOING	200,000,000
ERGP30208768	INSTITUTIONALIZING THE NIGERIAN FOOD SYSTEM DASHBOARD ON THE STATE OF FOOD AND NUTRITION IN THE COUNTRY	ONGOING	2,500,000,000
ERGP30208769	DEVELOPMENT OF DIGITAL MOBILE-BASED EXTENSION AND ADVISORY SYSTEM TO SUPPORT FARMERS PRODUCTIVITY	ONGOING	250,999,675
ERGP30208770	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL FARMERS SOIL HEALTH CARD SCHEME TO INCREASE PRODUCTIVITY	ONGOING	1,200,000,000
ERGP30208774	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS ON EXPORT CROPS	ONGOING	1,519,494,480
ERGP30208781	EDUCATION PROMOTION OF HOME GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE AT THE STATE AND LOCAL GOVERNMENTS LEVELS FOR THE RENEWED HOPE INITIATIVE FOR FOOD AND NUTRITION SECURITY	ONGOING	681,060,548
ERGP30208782	DEVELOPMENT AND ESTABLISHMENT OF NATIONAL AGRICULTURAL DATABASE CENTRE FOR PRODUCTIVITY	ONGOING	318,194,822
ERGP30208785	DEVELOPMENT OF FRAMEWORK AND CONDUCT OF TECHNOLOGY / ICT ENABLED FARMS AND FARMERS ENUMERATION AND MAPPING	ONGOING	1,200,000,000
ERGP30208786	CAPACITY BUILDING ON PROJECTS MONITORING EVALUATION, ACCOUNTABILITY AND LEARNING FOR EFFICIENCY AND HIGH PERFORMANCE FOR FOOD AND NUTRITION SECURITY	ONGOING	404,194,822
ERGP30208793	DEVELOPMENT OF A NATIONAL AGRICULTURAL MECHANISATION ENTERPRISE DEVELOPMENT SCHEME FOR YOUTH AGRIPRENEURS TOWARDS INCREASED PRODUCTIVITY OF FARMS OPERATIONS IN NIGERIA	ONGOING	500,000,000
ERGP30208795	DEVELOPMENT OF ICT TOOLS FOR AGRICULTURE PRODUCTIVITY THROUGH YOUTH HACKATHON FOR CLIMATE SMART TECHNOLOGY	ONGOING	100,567,890
ERGP30208799	DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC COMMUNICATION TO PROMOTE AGRICULTURE AND FOOD SECURITY VALUE CHAINS DEVELOPMENT AND KNOWLEDGE DISSEMINATION FOR ENHANCED FOOD AND NUTRITION SECURITY	ONGOING	722,512,946
ERGP30208807	PROVISION OF INFRASTRUCTURE FOR INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS) & CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS ON IPSAS MODULES, CUSTOMIZED CAPACITY BUILDING FOR BUDGET AND ACCOUNTS OFFICERS AND ENHANCEMENT ON GIFMIS MODULLES FOR ACCOUNTS AND BUDGET OFFICERS	ONGOING	735,421,985
ERGP30208810	FIELD AND PROTECTIVEGEARS FOR VISIT AND OPERATIONAL SUPERVISION OF AGRICULTURE AND FOOD SECURITY PROJECTS	ONGOING	600,000,000
ERGP30231444	EXTENSION SERVICES SUPPORT TO ALL THE AGRICULTURAL VALUE CHAINS	NEW	1,345,150,093
ERGP30231450	PROMOTION OF CLIMATE SMART FOOD PRODUCTION PROGRAMME FOR YOUTH EMPOWERMENT	NEW	290,840,406

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30231454	IMPLEMENTATION OF ECOWAS AGRO-ECOLOGY PROGRAMMES IN NIGERIA	NEW	500,000,000
ERGP30231485	ESTABLISHMENT OF AGRICULTURE INNOVATION HUB IN THE MINISTRY AND STAKEHOLDERS ENGAGEMENT IN LINE WITH PRESIDENTIAL PRIORITIES	NEW	200,000,000
ERGP30231488	PROMOTION AND DEVELOPMENT OF AGRICULTURAL VALUE CHAIN COOPERATIVES TO SCALE UP FOOD PRODUCTION AND ENSURE FOOD SECURITY FOR NIGERIA	NEW	1,094,000,000
ERGP30231504	ESTABLISHMENT OF COTTAGE AND SMALL SCALE AGRO PROCESSING INDUSTRIES IN SELECTED STATES FOR VALUE ADDITION, EMPLOYMENT GENERATION AND FOOD SECURITY	NEW	330,000,000
ERGP30231508	DEVELOPMENT OF A COMPENDIUM OF AGRO-BASE EQUIPMENT MANUFACTURERS, FABRICATORS, AND AGRO PROCESSORS IN NIGERIA	NEW	250,000,000
ERGP30231510	ESTABLISHMENT OF THE AGRO-PRODUCE CONDITIONING CENTRES IN FARM CLUSTERS	NEW	200,000,000
ERGP30231512	PROMOTION OF LOCAL FABRICATION OF AGRO PROCESSING TOOLS, EQUIPMENT AND MACHINERY FOR PROMOTION OF AGRIBUSINESS	NEW	100,000,000
ERGP30231514	SUPPORT FOR AGRO PROCESSORS IN THE ACQUISITION OF EQUIPMENT FOR AGRICULTURAL VALUE CHAINS	NEW	330,000,000
ERGP30231515	AGRIBUSINESS TRAINING FOR MSMES WOMEN AND YOUTHS TO BE CARRIED OUT ACROSS THE 3 GEO-POLITICAL ZONES	NEW	180,000,000
ERGP30231516	UPGRADE OF MARKETS IN LOCAL COMMUNITIES IN SELECTED STATES.	NEW	500,000,000
ERGP30231518	DEVELOPMENT OF COLD CHAIN FACILITIES TO SUPPORT FARMERS IN SOME SELECTED STATES ACROSS THE 3 GEOPOLITICAL ZONES	NEW	260,000,000
ERGP30231519	DEVELOPMENT AND CAPACITY BUILDING ON AGRICULTURAL PRODUCT IMPROVEMENT FOR VALUE ADDITION AND INCOME GENERATION	ONGOING	150,000,000
ERGP30231520	COLLABORATION WITH DEVELOPMENT PARTNERS IN CAPACITY BUILDING FOR STANDARD OF EXPORTABLE CROP FOR ZERO REJECTION.	NEW	105,151,984
ERGP30231562	DEVELOPMENT AND IMPROVEMENT OF FMAFS CAREER IN AGRICULTURE	NEW	99,000,000
ERGP30231563	PROFESSIONALIZATION OF THE HUMAN RESOURCES MANAGEMENT DEPARTMENT	NEW	68,000,000
ERGP30231565	ELECTRIFICATION OF AGRO AND RURAL INDUSTRIAL COMMUNITIES IN 2 GEOPOLITICAL ZONES	NEW	1,000,000,000
ERGP30231570	RURAL NON-FARM EMPOWERMENT SUPPORT (PROMOTION OF MICRO SMALL MEDIUM ENTERPRISE (MSMES) IN THE 6 GEO-POLITICAL ZONES	NEW	1,011,925,337
ERGP30231571	STRENTHENING MOBILIZATION & AWARENESS CREATION , NEEDS ASSESMENT IN RURAL COMMUNITIES FOR IMPROVED AGRICULTURAL PRODUCTION	NEW	131,144,632
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	1,802,461,643
ERGP5208789	DEVELOPMENT AND IMPLEMENTATION OF AGROTOURISM PROGRAMS FOR JOB CREATION AND ECONOMICS GROWTH	ONGOING	300,000,000
ERGP5208804	PROMOTION OF AGRICULTURE AND FOOD SECURITY COOPERATIVES FOR ACCESS TO CAPITAL GOOD AGRICULTURAL PRACTICES AND TECHNOLOGY TRANSFER TRANING FOR INCREASE PRODUCTION, PROCESSING AND MARKETING	ONGOING	1,406,000,000
ERGP5231427	DEVELOPMENT AND MANAGEMENT OF FMAFS ASSETS NATIONWIDE	NEW	750,000,000
ERGP5231432	IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL ACT AND ECOWAS REGULATORY FRAMEWORK	NEW	800,100,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5231439	PROVISION AND SUPPLY OF FERTILIZERS TO FARMERS FOR INTENSIVE FARMING NATIONWIDE FOR FOOD SECURITY, AND WEALTH CREATION	NEW	1,266,915,536
ERGP5231449	AGRICULTURAL LAND RESTORATION AND WATER HARVESTING PROGRAMMES FOR CLIMATE CHANGE RESILIENCE	NEW	600,000,000
ERGP5231451	CONCESSIONING OF SELECTED FGN SILOS TO PROMOTE FOOD SECURITY	NEW	120,000,000
ERGP5231453	STRENGTHENING AND COORDINATING AGRICULTURE BUDGETTING FOR FOOD SECURITY	NEW	935,421,985
ERGP5231498	MONITORING AND EVALUATION OF BUDGET IMPLEMENTATION	NEW	237,128,634
ERGP5231568	RURAL FINANCE (FINANCIAL INCLUSION FOR RURAL DWELLERS) IN THE SIX GEO POLITICAL ZONES	NEW	449,635,169
ERGP5234137	MULTILATERAL/BILATERAL TIED LOAN - RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	ONGOING	5,156,908,453
ERGP5234138	MULTILATERAL/BILATERAL TIED LOAN - SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ)	ONGOING	111,587,052,417
ERGP5234139	MULTILATERAL/BILATERAL TIED LOAN - VALUE CHAIN DEVELOPMENT PROJECT (VCDP)	ONGOING	59,070,042,258
ERGP5234140	MULTILATERAL/BILATERAL TIED LOAN - AGRICULTURAL TRANSFORMATION AGENDA SUPPORT PROGRAM PHASE I (ATASP-I)	ONGOING	32,652,041,799
ERGP8174962	YOUTHS EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	153,485,785
ERGP8175006	WOMEN EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	294,477,320
ERGP202502108	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP202502951	CONSTRUCTION OF MALE AND FEMALE HOSTELS IN NABANJE FEDERAL COLLEGE OF AGRICULTURE AND TECHNOLOGY	NEW	2,000,000,000
ERGP202502952	CONSTRUCTION OF COMPUTER CENTRES	NEW	1,000,000,000
ERGP202502953	CONSTRUCTION OF RESIDENT FOR RECTOR WITH FINISHING		800,000,000
ERGP202502954	CONSTRUCTION OF HOUSES FOR BURSER AND CHEIF LABRERIAN WITH FINISHING	NEW	850,000,000
ERGP202502955	CONSTRUCTION OF ADMINISTRATION BLOCK	NEW	1,000,000,000
ERGP202502956	CONSTRUCTION OF FENCING	NEW	2,000,000,000
ERGP202502957	CONSTRUCTION OF LABROTERIES	NEW	2,000,000,000
ERGP202502958	CONSTRUCTION OF LECTURE TREATERS	NEW	2,000,000,000
ERGP202502959	PUCHASE OF HILUX OPERATIONAL VEHICLES	NEW	850,000,000
ERGP202502963	EMERGENCY CONSTRUCTION OF OFFA TO ALAYA ROAD WITH SOLAR STREETLIGHTS FOR AGRICULTURAL AND ECONOMIC IMPROVEMENTS OFFA,KWARA STATE	NEW	575,576,687
ERGP202502964	SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN ODO-OGUN KWARA STATE, GURUKU AND KUGBABU NASARAWA STATE	NEW	698,687,898
ERGP202502965	CONSTRUCTION OF KARA LIVESTOCK MARKET, OKE MAIKA, ILEMONA KWARA STATE	NEW	475,823,425
ERGP202502971	PROVISION OF SOLAR ENERGY SOURCE IN AGBOWA/IKOSI/EPE COMMUNITIES LAGOS STATE	NEW	1,000,000,000
ERGP202502972	CONSTRUCTION OF RURAL FEEDER ROAD IN EPE AND AGBOWA COMMUNITIES LAGOS STATE	NEW	1,000,000,000
ERGP202503019	RENEWED HOPE INITIATIVE		5,000,000,000
ERGP202503124	CONSTRUCTION OF INTERNAL ROADS IN FEDERAL POLYTECHNIC, NYAK-SHENDAM, PLATEAU STATE (LOTS)	NEW	1,500,000,000
ERGP202503386	PROVISION OF SOLAR STREET LIGHT AT TUDUN WADA WARDS, GOMBE LGA	NEW	25,000,000
ERGP202503387	PROVISION OF SOLAR STREET AT TUNFURE, GOMBE LGA	NEW	25,000,000
ERGP202503438	REHABILITATION OF EMCCO FIELD AND OTHER SOCIAL INFRASTRUCTURE IN OKENGWEN	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253776	SUPPLY OF GRAINS AND CONSTRUCTION OF SOLAR STREETLIGHTS TO AKKO AND FUNTUA FEDERAL CONSTITUENCIES	NEW	1,300,000,000
ERGP20253777	SUPPLY OF FERTILIZER TO AKKO AND FUNTUA FEDERAL CONSTITUENCIES	NEW	1,000,000,000
ERGP20253790	SUPPLY OF WATER PUMPING MACHING IN SURU/BAGUDO- KEBBI STATE		100,000,000
ERGP20254835	SUPPLY OF FOOD ITEMS TO SELECTED INDIGENTS IN AKOKO NORTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	500,000,000
ERGP20254867	CONSTRUCTION OF SURFACE DRESSING AT KADARKO PRIMARY SCHOOL TO WARAM, PLATEAU STATE (RURAL DEVELOPMENT AGENCY)	NEW	247,000,000
ERGP20254890	PROVISION AND SUPPLY OF GRAINS IN SABON GARIN NARABA, TORO LGA, BACHI STATE	NEW	100,000,000
ERGP20254891	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SABON GARIN NARABA, TORO LGA, BACHI STATE	NEW	100,000,000
ERGP20254909	PROVISION OF SOLAR STREET LIGHTS TO COMMUNITIES IN NUNKU AND UNGWAN MALLAM IN AKWANGA LGA, NASARAWA STATE	NEW	200,000,000
ERGP20255036	INSTALLATION OF SOLAR STREET LIGHTS IN AKPAMKA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	400,000,000
ERGP20255163	CONSTRUCTION OF ROAD DRAINAGES AND SOLAR STREET LIGHT FROM FISH SELLERS' MARKET (YAN KIFI) TO THE END OF THE STREET AND FROM RURUM JUCTION(KAN KWANA) TO KAFA ALL IN RURUM TOWN, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	750,000,000
ERGP20255290	PROVISION OF SOLAR STREETLIGHTS IN KOFAR MANUSA IN KATSINA STATE	NEW	200,000,000
ERGP20255494	SUPPLIES OF GRAINS TO SELECTED STATES IN THE FEDERATION	ONGOING	4,500,000,000
ERGP20255626	SUPPLY AND DISTRIBUTION OF 70 HORSE POWER TRACTORS LIGHT DUTY TRACTORS IMPLEMENT AND LIGHT DUTY TRACTOR TRUCKS TO ENHANCE AGRICULTURAL PRODUCTIVITY ACROSS NORHT-WEST (MULTIPLE LOTS)	NEW	2,100,000,000
ERGP20255902	CONSTRUCTION OF SURFACE DRESSING AT BIYAK TO KADARKO PRIMARY SCHOOL PLATEAU STATE (DEPT.OF RURAL DEVELOPMENT	ONGOING	1,000,000,000
ERGP20256341	CONSTRUCTION OF RURAL ACCESS ROAD MAJE-KAUDU ROAD IN BAGUDU/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	1,000,000,000
ERGP20256887	SUPPLY OF FOOD ITEMS TO CURB FOOD INSECURITY IN AKPABUYO LOCAL GOVERNMENT, CROSS RIVER STATE	NEW	300,000,000
ERGP20256888	SUPPLY OF FOOD ITEMS TO CURB FOOD INSECURITY IN CALABAR SOUTH LGA, CROSS RIVER STATE	NEW	300,000,000
ERGP20257249	SUPPLY OF FOOD ITEMS TO WOMEN AND YOUTHS IN AKOKO NORTH EAST/ AKOKO NORTH WEST FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20257250	TRAINING AND STRATEGIC EMPOWERMENT OF FARMERS IN AKOKO NORTH EAST/ AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257841	SUPPLY OF FERTILIZER TO FARMERS IN KEBBI STATE	NEW	400,000,000
ERGP20257842	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI STATE	NEW	300,000,000
ERGP20257843	SUPPLY OF 3'' INCHES PUMPING MACHINE TO KEBBI STATE	NEW	200,000,000
ERGP20257844	SUPPLY OF HERBICIDES AND KNAPSACK SPRAYERS TO KEBBI STATE	NEW	100,000,000
ERGP20257845	SUPPLY OF GRAINS TO BAGUDO L.G.A, KEBBI STATE	NEW	100,000,000
ERGP20257846	SUPPLY OF GRAINS TO SURU L.G.A, KEBBI STATE	NEW	100,000,000
ERGP20257847	SUPPLY OF TRACTORS AND IMPLEMENTS TO FARMERS IN KEBBI STATE,	NEW	300,000,000
ERGP20257848	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS IN KEBBI STATE	NEW	100,000,000

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ERGP20257849	SUPPLY OF GRAINS TO BAGUDO/SURU/ZURU/ FAKAI/SAKABA, DANKO WASAGU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20257850	SUPPLY OF GRAINS TO ARGUNGU/AUGIE /AREWA/DANDI FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20257851	SUPPLY OF GRAINS TO BIRNIN KEBBI, KALGO/ BUNZA/ ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20257852	SUPPLY OF GRAINS TO KOKO-BESSE/ MAIYAMA YAURI, NGASKI, SHANGA FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20257867	SUPPLY OF FERTILIZERS TO FARMERS IN JEMA'A AND SANGA LGA KADUNA STATE	NEW	30,000,000
ERGP20257868	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
ERGP20257869	CONSTRUCTION OF TUBE-WELLS AND SUPPLY OF WATER PUMPS TO KANKIA/KUSADA /INGAWA FEDERAL CONSTITUENCY KATSINA STATE	NEW	30,000,000
ERGP20257870	TRAINING AND EMPOWERMENT FOR YOUTHS IN AGRICULTURE IN EDE NORTH/EDE SOUTH/ EGBEDORE/EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	30,000,000
ERGP20257871	SUPPLY AND INSTALLATION OF 5 NOS. ABB 500KVA TRANSFORMER IN SELECTED LOCATIONS IN AWKA NORTH/ SOUTH FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	50,000,000
ERGP20257872	SUPPLY OF GRAINS TO KARAYE/ROGO FEDERAL CONSTITUENCY KANO STATE	NEW	20,000,000
ERGP20257873	PROVISION OF FARM INPUTS TO THE PEOPLE OF YAURI, NGASKI AND SHANGA, KEBBI STATE	NEW	30,000,000
ERGP20257874	SUPPLY OF ASSORTED GRAINS IN SOME SELECTED AREAS IN LAGOS ISLAND FEDERAL CONSTITUENCY II	NEW	20,000,000
ERGP20257875	SUPPLY OF FERTILIZERS AND RICE GRAINS IN ALKALERI /KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20257876	SUPPLY OF GRAINS IN SUPPORT OF THE LESS PRIVILEDGE IN TOTO FEDERAL CONSTITUENCY NASARAWA STATE	NEW	20,000,000
ERGP20257877	EROSION CONTROL WORKS AT GAMBORU-KANUMBURI, DUMBA, BULABULIM, PUMP HOUSE, GHANA, ZAMIYA AND GAULONU DIRA NGALA RIVER BANK IN BAMA NGALA KALA BALGE COMMUNITIES BORNO STATE	NEW	200,000,000
ERGP20257878	SUPPLY OF FARM IMPLEMENTS FOR OKPOGA RURAL WOMEN IN ADO/OKPKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP20257879	SUPPLY OF GRAINS TO FARMERS ACROSS ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY EDO STATE	NEW	10,000,000
ERGP20257880	SUPPLY OF FERTILIZERS TO FARMERS IN YAMALTU-DEBA FEDERAL CONSTITUENCY GOMBE STATE.	NEW	30,000,000
ERGP20257883	SUPPLY OF GRAINS TO KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	20,000,000
ERGP20257884	PROVISION OF GRAINS IN MAGAMA/BADIKKO/NABARDO, TORO LOCAL GOVERNMENT AREA BAUCHI STATE,	NEW	20,000,000
ERGP20257885	SUPPLY AND DISTRIBUTION OF 3" INCHES IRRIGATION PUMPING MACHINE FOR VARIOUS FARMERS OF GADA/GORONYO FEDERAL CONSTITUENCY SOKOTO STATE,	NEW	20,000,000
ERGP20257886	SUPPLY OF GRAINS TO BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20257888	SUPPLY OF GRAINS TO OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	20,000,000
ERGP20257889	SUPPLY OF 3" INCHES WATER PUMPING MACHINE TO KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY , KEBBI STATE.	NEW	30,000,000
ERGP20257890	SUPPLY OF GRAINS TO BIRNIN KEBBI, KALGO, BUNZA FEDERAL CONSTITUENCY KEBBI STATE	NEW	30,000,000

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ERGP20257892	SUPPLY OF GRAINS TO UGHELLI NORTH / UGHELLI SOUTH/ UDU FEDERAL CONSTITUENCY, DELTA STATE,	NEW	20,000,000
ERGP20258197	PROVISION OF EMPOWERMENT GRANTS TO SUPPORT SMALL SCALE BUSINESSES IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP20258253	CONSTRUCTION OF ROAD WITH CULVERTS AND DRAINAGES IN GUBAHO VILLAGE TO JARADALI WARD IN BIU/BAYO/KWAYA KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE		1,400,000,000
ERGP20258346	SUPPLY OF MOTORCYCLES TO UNEMPLOYED YOUTHS IN ISUIKWUATO/UMUNNEOCHI FED CONST, ABIA STATE		50,000,000
ERGP20258794	SUPPLY OF MOTORCYCLES AT KAMAH COMMUNITY IN FADAN KAGOMA, JEMAÁ LGA, KADUNA STATE	NEW	20,000,000
ERGP20258819	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT AT OBA-EZE WILE ROYAL COMMUNITY, OKPUNU-OTULU NNEWI ANAMBRA STATE. (RURAL DEVELOPMENT)		45,000,000
ERGP20258820	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT AT KENN-AYARI STREET OFUNWENGBE COMMUNITY BENIN CITY. (RURAL DEVELOPMENT)		45,000,000
ERGP20258821	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT AT KARIM-LAMIDO, LAU, ARDO-KOLA FEDERAL CONSTITUENCY TARABA STATE. (RURAL DEVELOPMENT)		50,000,000
ERGP20258822	PROVISION OF TRICYCLE TRUCKS FOR FARMERS IN RURAL COMMUNITY AT ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY OF EDO STATE. (RURAL DEVELOPMENT)		50,000,000
ERGP20258824	PROVISION AND INSTALLATION OF ONE (1) UNIT OF TRANSFORMER AT IDUMOZA COMMUNITY IN ESAN WEST LGA EDO STATE. (RURAL DEVELOPMENT)		17,044,299
ERGP20258825	TRAINING AND EMPOWERMENT OF WOMEN IN POULTRY FARMING IN ESAN WEST, ESAN EAST AND IGUEBEN IN EDO STATE. (RURAL DEVELOPMENT)		50,000,000
ERGP20260015	PURCHASE AND DISTRIBUTION OF AIRFORCE PESTICIDES FOR RICE FARMING & TOP G.HERBICIDES TO FARMER IN KANO CENTRAL SENATORIAL DISTRICT KANO STATE	NEW	200,000,000
ERGP20260171	CONTRUCTION OF FARMERS MARKET IN ILASE IJIESA IN OSUN EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260355	CONSTRUCTION OF FEEDER ROADS WITHIN NINGI, DARAZO & MISAU LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.(RURAL DEVELOPMENT)	NEW	300,000,000
ERGP20260356	PROVISION & INSTALLATION OF INTEGRATED SOLAR SECURITY LIGHTS IN SOME SELECTED COMMUNITIES WITHIN NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE. (RURAL DEVELOPMENT)	NEW	300,000,000
ERGP20260544	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SHONGOM LGA, GOMBE STATE (RURAL DEVELOPMENT)	NEW	200,000,000
ERGP20260547	SUPPLY OF ASSORTED FERTI LISER & HERBICIDES IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260557	SUPPLY AND DISTRIBUTION OF FERTILIZER TO EMPOWER LESS PRIVILEGED INDIGENS OF RURAL FARMERS IN DUKKU, NAFADA, KWAMI FUNAKAYE AND GOMBE AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	250,000,000
ERGP20260725	COMPLETION OF AL-HIKIMAH UNIVERSITY ONIMALU ROAD WITH DRAINAGE AND BOX CULVERT IN ILORIN WEST LGA OF KWARA STATE	ONGOING	500,000,000
ERGP20260767	COMPLETION OF ASPHALT SURFACED ROAD IN IGBOGBO-BAYEKU ROAD, LAGOS EAST SENATORIAL DISTRICT	ONGOING	400,000,000

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ERGP20260864	CONSTRUCTION AND REHABILITATION OF SONBEAM-OLUGA STREET WITH BRIDGE AT NEW BODIJA, IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE (RURAL DEVELOPMENT DEPT.)	NEW	400,000,000
ERGP20261003	REHABLITATION OF OMU GENERAL HOSPITAL IN OGUN EAST SENATORIAL DISTRICT.(RURAL DEVELOPMENT)	ONGOING	150,000,000
ERGP20261013	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES LINKING LAMODI HOSPITAL AND OWODE MARKET ROUNDABOUT IN OFFA, KWARA STATE	NEW	220,000,000
ERGP20261110	AGRICULTURAL INPUTS (CUTLASS, HOES, SPRAYERS, ETC) FOR FARMERS IN AKOKO SOUTHEAST/NORTHEAST LGAs ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261112	EMPOWERMENT AND SUPPLY OF GRAINS TO THE VULNERABLES IN ONDO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261158	SUPPLY OF GRAINS TO RURAL FARMERS TO ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT	NEW	170,000,000
ERGP20261307	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT TSAURE, KADAMU AND OTHER FARMING COMMUNITIES (MULTIPLE LOTS)	NEW	900,000,000
ERGP20261308	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT TUMFAFI, H/HAGO AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261417	COMPLETION OF SPORTS COMPLEX INCLUDING MOTORISED BOREHOLE, FLOOD LIGHT AND SOLAR STREET LIGHT IN EFON ALAAYE EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261418	COMPLETION OF SPORTS COMPLEX INCLUDING MOTORISED BOREHOLE, FLOOD LIGHT AND SOLAR STREET LIGHT IN IYIN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261523	CONSTRUCTION OF ALIU KATSINA ROAD, OKE-ODE, IFELODUN LOCAL GOVERNMENT, KWARA SOUTH	NEW	500,000,000
ERGP20261524	CONSTRUCTION OF COMMUNITY ROAD IN OJOMU N.N.W AREA OF KWARA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261525	CONSTRUCTION OF COMMUNITY TOWN HALL IN ORO AGO AREA OF IFELODUN LG.A., KWARA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261526	CONSTRUCTION OF RURAL ROAD AND DRAINAGE FROM ALAPE TO ITAFA AREA OF ESSA DISTRICT, KWARA SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20261527	CONSTRUCTION OF RURAL ROAD AND CHANNELISATION/EROSION CONTROL OF ORI AFA/OLOWA ROAD IN OFFA, KWARA STATE	NEW	350,000,000
ERGP20261528	CONSTRUCTION OF RURAL ROAD AND DRAINAGE IN SARKOSI-ASABA AREA OF SAWO DISTRICT, OFFA, KWARA SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20261529	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IFELODUN/OYUN/OFFA LOCAL GOVERNMENT AREA OF KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261530	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IREPODUN/ISIN/EKITI/OKE-ERO LOCAL GOVERNMENT AREA OF KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261531	DEVELOPMENT OF TRADITIONAL COUNCIL AND CULTURAL CENTRE IN ISIN L.G.A OF KWARA SOUTH	NEW	250,000,000
ERGP20261532	CONSTRUCTION OF PERIMETER FENCING, INSTALLATION OF MOTORIZED BOREHOLE AND ELECTRIFICATION OF VOCATIONAL CENTERS IN ERIN ILE, OMUPO, IGBAJA AND OKEINIGBIN AREAS OF KWARA SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261533	CONSTRUCTION AND UPGRADE OF YOUTH SPORT/DEVELOPMENT CENTRE IN LAMORDI AND ESSA C AREA OF OFFA, KWARA SOUTH	NEW	450,000,000

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ERGP20261534	CONSTRUCTION, MODERNISATION AND UPGRADE OF MOTOR PARKS IN OSI, OKE ODE, OMU ARAN, OWODE AND ERIN ILE AREAS OF KWARA SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261535	CONSTRUCTION AND DEVELOPMENT OF A SPORTS AND ATHLETIC CENTRE IN OFFA GRAMAR SCHOOL, OFFA, KWARA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261536	RENOVATION OF ORO AGO, OMUPO, ERIN-ILE, OMU ARAN AND AJASSE KINGSHIP'S PALACE IN KWARA SOUTH (PHASE 2)	NEW	200,000,000
ERGP20261537	CONSTRUCTION AND REDEVELOPMENT OF KINGSHIP PALACES AND CULTURAL CENTRE IN AJASSE, SANMORA, EKAN-MEJE, IJAN, ESIE AND ORO COMMUNITIES IN KWARA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261538	CONSTRUCTION OF DRAINAGE CHANNELS AND EROSION CONTROL IN ISALE OJA, OWODE MARKET AND AFELE AREA, OJOMU DISTRICT AREAS OF OFFA L.G.A., KWARA SOUTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20261539	CONSTRUCTION OF ADMINISTRATIVE OFFICES FOR DISTRICT HEADS IN OFFA L.G.A, KWARA SOUTH	NEW	300,000,000
ERGP20261540	CONSTRUCTION OF HOSTEL, CLASSROOM AND ADMINISTRATIVE FACILITY FOR FOMWAN SCHOOL FOR SPECIAL NEEDS IN OFFA, L.G.A OF KWARA SOUTH	NEW	250,000,000
ERGP20261541	CONSTRUCTION OF ULTRA-MODERN MULTI-STOREY CLASSROOMS FOR STEM EDUCATION IN AJASSE, OFFA, & SHARE AREAS OF KWARA SOUTH	NEW	450,000,000
ERGP20261542	CONSTRUCTION OF IGBONMINA RADIO STATION HALL IN PAMO/OBA/SABAJA AREA OF KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261543	DEVELOPMENT AND CONSTRUCTION OF FENCE, BOREHOLE, ADMINISTRATIVE FACILITIES AND SOLAR LIGHT FOR ITIHAD CEMETERY IN BOLORUNDO AREA OF KWARA SOUTH	NEW	150,000,000
ERGP20261544	CONSTRUCTION AND REHABILITATION OF OJA OKE/IDI OGUN ROAD IN ISANLU -ISIN, ISIN LOCAL GOVERNMENT AREA, KWARA SOUTH	NEW	200,000,000
ERGP20261545	CONSTRUCTION AND DEVELOPMENT OF MARKET STALL AND FACILITIES FOR AGRO-MARKET IN ERIN ILE COMMUNITY OF KWARA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261546	CONSTRUCTION OF ULTRA-MODERN MARKET AND FACILITIES AT ILEMONA, OYUN L.G.A OF KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261547	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECT LOCATIONS OF KWARA SOUTH, KWARA STATE	NEW	300,000,000
ERGP20261548	SUPPLY OF AGRICULTURAL GRAINS TO ECONOMIC DISADVANTGED PEOPLE IN ISIN, OYUN & IREPODUN LGAS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261549	PROVISION AND SUPPLY OF AGRICULTURE GRAINS FOR POVERTY ALLIEVATION IN EKITI, OKE ERO, OFFA AND IFELODUN LGAS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261550	PROJECT LIGHT UP KWARA SOUTH: SPECIAL INTERVENTION THROUGH SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED COMMUNITIES OF KWARA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261726	REHABILITATION OF SOME SELECTED KAMSUL SALATI MASJIDS ACROSS THE 15 LGAs IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261729	REHABILITATION AND UPGRADE OF GANDUN ALBASA PRIMARY HEALTH CARE AND RENOVATION OF DAURAWA PRIMARY SCHOOL IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261846	SUPPLY OF GRAINS TO RURAL COMMUNITIES AFFECTED BY LAKUREWA ARMED INVADERS IN AUGIE LGA, AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	200,000,000

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ERGP20261847	SUPPLY OF FERTILIZER AND LIVESTOCK FEED TO RURAL COMMUNITIES DISPOSSESSED BY LAKURAWA ARMED INVADERS IN AREWA AND AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	500,000,000
ERGP20261909	PROVISION/SUPPLY OF GRAINS TO FARMERS IN RURAL AREAS OF (6) SIX GEO-POLITICAL ZONES OF THE FEDERATION LOT (1-3)	NEW	1,500,000,000
ERGP20261910	SUPPLY OF GRAINS TO FARMERS IN RURAL COMMUNITIES OF SOUTH SOUTH ZONES LOT (A-C)	NEW	1,500,000,000
ERGP20261911	PROVISION/SUPPLY OF GRAINS TO SELECTED AREAS OF SOUTH WEST GEO-POLITICAL ZONES LOT (1-3)	NEW	1,500,000,000
ERGP20261912	SUPPLY OF GRAINS TO FARMERS IN SELECTED RURAL COMMUNITIES OF SOUTH EAST STATES (A-C)	NEW	1,500,000,000
ERGP20261913	PROVISION/SUPPLY OF GRAINS TO SELECTED AREAS OF COMMUNITIES IN NIGER DELTA REGIONS	NEW	1,500,000,000
ERGP20261914	SUPPLY OF GRAINS TO RURAL FARMING AREAS OF SELECTED LOCATIONS OF SOUTHERN GEO-POLITICAL ZONE	NEW	1,500,000,000
ERGP20261915	PROVISION/SUPPLY OF GRAINS TO RURAL FARMERS IN VARIOUS COMMUNITIES TO CUSHION HUNGER IN SOUTHERN STATE OF NIGERIA (1-2)	NEW	1,000,000,000
ERGP20262271	RENEWABLE ENERGY FOR SELECTED COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT (MULTIPLE LOTS)	ONGOING	250,000,000
ERGP20262804	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OKEERE,AKATA ODOERE, KOGI STATE	NEW	500,000,000
ERGP20262805	SUPPLY OF FARM IMPLEMENTS TO OKEERE,AKATA ODOERE, KOGI STATE	NEW	500,000,000
ERGP20262856	RENOVATION AND EQUIPPING OF IDUMUJE-UGBOKO MEDICAL CENTRE, DELTA STATE	NEW	350,000,000
ERGP20262859	CONSTRUCTION OF 11 KILOMETERS EARTH ROAD INCLUDING A 3 SPAN BRIDGE ATCH.9PLUS, JEJE, TAKA LAFIA ROAD, NASSARAWA STATE	ONGOING	2,000,000,000
ERGP20263017	CONSTRUCTION OF SHONIBARE FEEDER ROAD, IGBEBA VILLAGE, IJEBU ODE OGUN STATE	NEW	200,000,000
ERGP20263018	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IGBEBA VILLAGE ANF ITS ENVIRONS	NEW	300,000,000
ERGP20263019	CONSULTANCY SERVICE FOR THE ESTABLISHMENT OF ORGANIC FERTILIZER PROCESSING FACILITIES IN SIX GEOPOLITICAL ZONES IN NIGERIA	NEW	300,000,000
ERGP20263042	SOCIAL DEVELOPMENT GOALS SDGS: CONSTRUCTION AND REHABILITATION OF SELECTED TOWNSHIP ROADS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	100,000,000
ERGP20263043	SOCIAL DEVELOPMENT GOALS SDGS2: CONSTRUCTION AND REHABILITATION OF SOLAR-POWERED BOREHOLES, MOTORIZED BOREHOLES, AND PROVISION OF POVERTY ALLEVIATION/SKILLS ACQUISITION STARTER PACKS TO YOUTH/ CITIZENS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	50,000,000
ERGP20263044	SOCIAL DEVELOPMENT GOALS SDGS 3: SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS, TRANSFORMERS AND MATERNITIES/ PRIMARY HEALTH CENTRES IN SELECTED AREAS ACROSS THE COUNTRY	ONGOING	50,000,000
ERGP20263045	SOCIAL DEVELOPMENT GOALS SDGS 4: CONSTRUCTION OF MEGA CLASSROOM BLOCKS AND REHABILITATION OF EXISTING DILAPITATED CLASSROOM BLOCKS IN SELECTED AREAS ACROSS THE SIX GEOPOLITICAL ZONES IN THE COUNTRY	ONGOING	100,000,000
ERGP20263070	COMPLETEION OF THE EKITI/ODO OWA CULTURAL HUB KWARA SOUTH SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP20263175	COMPLETION OF FEDERAL PRIMARY HEALTH CENTER, ILOBI	NEW	200,000,000

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ERGP20263212	CONSTRUCTION OF PRIMARY HEALTH CENTER IN POWERLINE, LAGOS STATE	NEW	200,000,000
ERGP20263318	EMPOWERMENT OF WOMEN IN AGRICULTURE IN DANZAKI AND BAFARAWA, SOKOTO	NEW	50,000,000
ERGP20257856	SUPPLY OF GRAINS TO TORO, MONGUNO/MARTE, KWAMI/FUNAKAYE, IBI/WUKARI, BADE/JAKUSKO, MAIHA/ MUBI NORTH EAST FEDERAL CONSTITUENCIES.	NEW	100,000,000
ERGP20257857	SUPPLY OF GRAINS TO WUDIL/GARKO, GUMEL/MAITANGARAN,CHARANCI/RIMI, KOKO-BESSE/MAIYAMA, GORONYO/GADA, SHINKAFI/ZURMI OF NORTH WEST FEDERAL CONSTITUENCIES.	NEW	100,000,000
ERGP20257858	SUPPLY OF GRAINS TO OHINIMI/OTUKPO, BASSA DEKINA, EDU/PATIGI/MORO, NASARAWA TOTO, BOSSO PAIKO, ABAJI, KWALI, GWAGWALADA, BARIKIN-LADI/ RIYOM OF NORTH CENTRAL FEDERAL CONSTITUENCIES.	NEW	100,000,000
ERGP20257859	SUPPLY OF GRAINS TO ABA NORTH/SOUTH, OYI/AYAMILUMN, ABAKALIKI/IZZI, AHIZU/EZINI MIKU, IGBO-ETITI/UZOUWANI OF SOUTH EAST FEDERAL CONSTITUENCIES.	NEW	100,000,000
ERGP20257860	SUPPLY OF GRAINS TO ETCHE/OMUMA, UKAFUN/QYNKANAM, PRASS/NEMBE, OBUBRA/ETUG, AKOKO/EDO, GOKAN/KHANA OF SOUTH SOUTH FEDERAL CONSTITUENCIES,	NEW	100,000,000
ERGP20257861	SUPPLY OF GRAINS IN EJERO/EKITI WEST ETORI, IGIBATO EMEKO AFANLIFE CENTRAL/ IFE NORTH, EGEDA/ ONA ARA, AKOKO, IBARAPA EAST/ IDO, SURULERE OF SOUTH WEST FEDERAL CONSTITUENCIES.	NEW	100,000,000
0215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,755,601,937**
21	**PERSONNEL COST**		**843,891,254**
2101	**SALARY**		**728,704,787**
210101	**SALARIES AND WAGES**		**728,704,787**
21010101	SALARY		728,704,787
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,186,467**
210201	**ALLOWANCES**		**7,541,808**
21020111	REGULAR ALLOWANCES		7,541,808
210202	**SOCIAL CONTRIBUTIONS**		**107,644,659**
21020201	NHIS		35,881,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,763,106
22	**OTHER RECURRENT COSTS**		**271,527,614**
2202	**OVERHEAD COST**		**271,527,614**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**12,500,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**75,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000

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220205	**TRAINING - GENERAL**		**527,614**
22020501	LOCAL TRAINING		527,614
220206	**OTHER SERVICES - GENERAL**		**14,000,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,000,000**
22020708	MEDICAL CONSULTING		6,000,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,500,000**
22020902	INSURANCE PREMIUM		6,500,000
220210	**MISCELLANEOUS**		**50,500,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
23	**CAPITAL EXPENDITURE**		**11,640,183,069**
2301	**FIXED ASSETS PURCHASED**		**105,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**105,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,000,000
23010113	PURCHASE OF COMPUTERS		18,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,000,000
2302	**CONSTRUCTION / PROVISION**		**1,159,483,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,159,483,069**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,159,483,069
2305	**OTHER CAPITAL PROJECTS**		**10,375,700,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,375,700,000**
23050101	RESEARCH AND DEVELOPMENT		10,375,700,000
	TOTAL PERSONNEL		**843,891,254**
	TOTAL OVERHEAD		**271,527,614**
	TOTAL RECURRENT		**1,115,418,868**
	TOTAL CAPITAL		**11,640,183,069**
	TOTAL ALLOCATION		**12,755,601,937**
0215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123962	ACCREDITATION OF COLLEGE COURSES AND RESOURCES INSPECTION	NEW	40,000,000
ERGP23201834	CONTINUATION OF CONSTRUCTION AND FURNISHING OF 8 NO OF CLASSROOMS BLOCK AND LABORATORIES AT DAN-HASSAN CAMPUS	ONGOING	170,000,000
ERGP23224145	CONSTRUCTION OF 250 CAPACITY MALE HOSTEL AT BARKUM CAMPUS	NEW	129,483,069
ERGP23224309	PURCHASE OF OFFICE FURNITURES AND FITTING	NEW	17,000,000
ERGP27153348	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT BARKUM	ONGOING	250,000,000
ERGP27180880	CONTINUATION OF CONSTRUCTION AND FURNISHING OF 8 CLASSROOMS, LABORATORIES AND OFFICE BUILDING AT PERMANENT SITE	ONGOING	260,000,000
ERGP27180885	CONSTRUCTION OF 500 CAPACITY LECTURE THEATRE AT THE BARKUM PERMANENT SITE	NEW	350,000,000
ERGP29224293	PURCHASE OF OFFICE EQUIPMENT, LAPTOPS COMPUTERS	NEW	18,000,000
ERGP30121632	CAPACITY BUILDING ON FRUITS AND VEGETABLES PROCESSING	ONGOING	22,700,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30224251	PURCHASE OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	70,000,000
ERGP30224268	PROVISION OF SOLAR LIGHTS FOR COLLEGE OFFICES AT TEMPORARY SITE	NEW	20,000,000
ERGP5153865	EMPOWERMENT OF 50 NOS OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST-HARVEST STORAGE TECHNIQUES	ONGOING	30,000,000
ERGP8153300	VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY FOR 50 NOS OF RURAL WOMEN AND FARMERS THROUGH POST-HARVEST HANDLING AND STORAGE TECHNIQUES	ONGOING	30,000,000
ERGP202503263	AGRICULTURAL AND ANIMAL HUSBANDRY DEVELOPMENT FOR ECONOMIC EMPOWERMENT FOR THE WOMEN IN BIRNIN KEBBI LOCAL GOVERNMENT AREA	NEW	300,000,000
ERGP202503264	SUPPLY AND DISTRIBUTION OF LIQUID FERTILIZERS FOR FARMERS IN KEBBI STATE	NEW	200,000,000
ERGP202503265	SUPPLY AND DISTRIBUTION OF ORGANIC FDRTILIZERS FOR FARMERS IN ZAMFARA STATE	NEW	100,000,000
ERGP202503266	SUPPLY OF SMALL SCALE FARM IMPLEMENTS FOR LOCAL FARMERS IN KAURAN NAMODA LGA	NEW	100,000,000
ERGP202503267	YOUTH EMPOWERMENT IN AGRI BUSINESS AND SUSTAINABLE AGRICULTURE	NEW	300,000,000
ERGP202503395	PURCHASE AND INSTALLATION OF SOLAR STREETLIGHT IN GARUNBABBA WARD , GARUN MALLLAM LGA, KANO STATE	NEW	20,000,000
ERGP20254108	TRAINING AND EMPOWERMENT OF YOUTH IN SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202699117	TRAINING AND EMPOWERMENT OF YOUTH ON POST-HARVEST MODERN TECHNIQUES	NEW	100,000,000
ERGP202699118	SUPPLY OF OFFICE FURNITURE	NEW	100,000,000
ERGP202699119	SUPPLY OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	200,000,000
ERGP202699120	SUPPLY AND INSTALLATION OF 20KVA POWERED SOLAR INVERTER	NEW	100,000,000
ERGP20254111	SUPPLY OF MOTORCYCLES IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254112	CASH GRANTS EMPOWERMENT TO PEOPLE OF KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254793	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN SOKOTO	NEW	100,000,000
ERGP20254885	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP20254972	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255054	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SHINKAFI AREWA, SHINKAFI LGA, ZAMFARA STATE	NEW	100,000,000
ERGP20255055	SUPPLY OF HILUX AND HIACE BUS FOR COMMUNITY POLICING SUPPORT, SHINKAFI AREWA, SHINKAFI, ZAMFARA STATE	NEW	100,000,000
ERGP20256013	SUPPLY OF FOOD ITEMS (RICE, MAIZE, SPAGETTI), TO PEOPLE OF KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
ERGP20256259	SUPPLY OF GRAINS (RICE) IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256260	INSTALLATION OF SOLAR STREET LIGHT IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256262	DRILLING OF HANDHELD BOREHOLES IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256287	CONSTRUCTION OF PRIMARY HEALTH CARES IN TAKIA/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256294	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH OFFICE. FURNITURES AND SCHOOL INSTRUCTIONS MATERIALS IN GWARZO AND ITS ENVIRONS COMMUNITIES IN KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256322	PURCHASE OF FAIRLY USED SALOON CARS GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256323	PURCHASE OF TRICYCLES IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP20256324	PURCHASE OF MOTORCYCLES IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP20256325	PURCHASE OF RICE IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256572	SUPPLY OF WATER PUMPING MACHINES AT JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20257666	SUPPLY OF MOTORCYCLE AND PROVISION IN NGASKI/SHAGA/YAURI FEDERAL CONSTITUENCY, BIRNIN KEBBI STATE	NEW	150,000,000
ERGP20257667	PROVISION OF FERTILIZER IN NGASKI/SHAGA/YAURI FEDERAL CONSTITUENCY, BIRNIN KEBBI STATE	NEW	100,000,000
ERGP20257724	PURCHACE OF MOTORCYCLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257725	REPAIRS OF EXISTING BOREHOLES IN VARIOUS LOCATIONS OF GEZAWA/GABASAWA	NEW	100,000,000
ERGP20257726	TRAINING AND EMPOVERMENT ON POS MACHINES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20258001	SUPPLY OF ASSORTED GRAINS TO ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	100,000,000
ERGP20258129	SUPPLY AND DISTRIBUTION OF CARGO TRICYCLES AND MOTORCYCLES FOR THE PEOPLE OF KURA/MADOBI/ GARUN-MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	35,000,000
ERGP20258792	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS OF SOKOTO	NEW	100,000,000
ERGP20258884	SUPPLYAND DISTRIBUTION OF CARGO TRICYCLE AND SOLAR POWEREDIRRIGATION PUMP FOR KAURA/MADOBI/GARUN-MALAM FEDERAL CONSTITUENCY, KANO		58,000,000
ERGP20260994	PROVISION OF SOLAR LIGHTS TO SELECTED COMMUNITIES IN SOKOTO TOWN ND, SOKOTO STATE	NEW	50,000,000
ERGP20261335	PROCUREMENT OF CARGO LOADER TRICYCLE AND MOTORCYCLES FOR THE EMPOWERMENT OF THE PEOPLE OF KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY KANO STATE	NEW	30,000,000
ERGP20261336	SUPPLY OF SEWING MACHINE TO THE WOMEN AND YOUTH IN TAKAI/SUMAILA FEDERAL CONSTITUENCY KANO STATE	NEW	30,000,000
ERGP20261337	SUPPLY OF MOTORCYCLES IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY. KANO STATE	NEW	30,000,000
ERGP20261340	PROCUREMENT OF CARGO LOADER TRICYCLE AND MOTORCYCLES FOR THE EMPOWERMENT OF THE PEOPLE OF KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY KANO STATE.	NEW	30,000,000
ERGP20261345	PROVISIONS OF GRAINS AND FERTILIZER TO KANO SOUTH SENATORIAL DISTRICT CONSTITUENT	NEW	100,000,000
ERGP20262003	SUPPLY OF GRAINS, FERTILIZERS AND OTHER FARMING INPUTS TO FARMERS AND RESIDENCE AT YANOKO AND OTHER SELECTED AREAS (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262004	SUPPLY OF FERTILIZERS, GRAINS, EQUIPMENT FOR THE DEVELOPMENT OF AGRICULTURE AT GALADIMAWAN GHARI AND OTHER SELECTED TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262170	PROVISION OF FOOD PALLIATIVE TO SHINKAFI COMMUNITY, SHINKAFI LGA, ZAMFARA STATE.	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262806	SUPPLY AND INSTALLATION OF UNITS OF SOLAR HOME SYSTEMS FOR OFF GRID COMMUNITIES IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20262807	CAPACITY BUILDING AND TRAINING ON FISH FARMING FOR WOMEN AND YOUTH IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20262808	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20262809	SUPPLY OF SOLAR IRRIGATION PUMP MACHINES FOR FARMERS IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20262812	SUPPLY OF FERTILIZER AND SPRAYING CANS FOR FARMERS IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20262965	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OMUO EKITI IN EMURE/GBONYIN EKITI EAST FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20262966	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AISEGBA-EKITI IN EMURE GBONYIN EKITI EAST FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP20262967	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IGEDE/AWO IN ADO, IREPODUN/IFELODUN FEDERAL CONSTITUENCY EKITI STATE.	NEW	10,000,000
ERGP20262968	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IDEMO STREET IN ADO, IREPODUN/IFELODUN FEDERAL CONSTITUENCY EKITI STATE.	NEW	15,000,000
ERGP20263356	SUPPLY OF BAGS OF FERTILIZERS, KNAPSACK SPRAYERS, HERBICIDES, AND PESTICIDES TO FARMERS IN ABEOKUTA NORTH LGA, OGUN STATE	NEW	500,000,000
ERGP20263364	PROVISION OF EMPOWERMENT PACKAGES TO MARKET WOMEN AND YOUTHS IN ZONKWA TOWN	NEW	50,000,000
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,817,677,108**
21	**PERSONNEL COST**		**1,117,656,439**
2101	**SALARY**		**949,178,618**
210101	**SALARIES AND WAGES**		**949,178,618**
21010101	SALARY		949,178,618
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**168,477,821**
210201	**ALLOWANCES**		**27,762,087**
21020111	REGULAR ALLOWANCES		27,762,087
210202	**SOCIAL CONTRIBUTIONS**		**140,715,734**
21020201	NHIS		46,905,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,810,489
22	**OTHER RECURRENT COSTS**		**157,166,659**
2202	**OVERHEAD COST**		**157,166,659**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**12,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020303	NEWSPAPERS		1,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	**TRAINING - GENERAL**		**17,500,000**
22020501	LOCAL TRAINING		17,500,000
220206	**OTHER SERVICES - GENERAL**		**37,850,000**
22020601	SECURITY CHARGES		23,000,000
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,600,000**
22020703	LEGAL SERVICES		4,400,000
22020709	AUDITING OF ACCOUNTS		4,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,850,000**
22020902	INSURANCE PREMIUM		2,850,000
220210	**MISCELLANEOUS**		**29,866,659**
22021001	REFRESHMENT & MEALS		7,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,150,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		470,000
22021007	WELFARE PACKAGES		3,580,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		716,659
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,300,000
23	**CAPITAL EXPENDITURE**		**4,542,854,010**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
2302	**CONSTRUCTION / PROVISION**		**471,354,010**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**471,354,010**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		430,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		23,456,930
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		17,897,080
2303	**REHABILITATION / REPAIRS**		**44,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**44,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,500,000
2305	**OTHER CAPITAL PROJECTS**		**3,927,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,927,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,927,000,000
	TOTAL PERSONNEL		**1,117,656,439**
	TOTAL OVERHEAD		**157,166,659**
	TOTAL RECURRENT		**1,274,823,098**
	TOTAL CAPITAL		**4,542,854,010**
	TOTAL ALLOCATION		**5,817,677,108**
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12168480	CONSTRUCTION & REHABILITATION OF ACCESS ROAD AND CULVERT AT THE HEADQUARTER	ONGOING	5,000,000
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE AT THE HEADQUARTER	ONGOING	220,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	44,500,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27168373	CONSTRUCTION OF PERIMETER FENCE AT ARMTI MAIN CAMPUS	ONGOING	160,000,000
ERGP28168470	CONSTRUCTION OF WATER STANCHION & WATER RESERVOIR FACILITIES AT HQ & REGIONAL CENTRES	ONGOING	18,456,930
ERGP30132317	AGRIPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN THE SIX GEOPOLITICAL ZONES	ONGOING	30,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	20,000,000
ERGP30132324	PROCUREMENT OF MOBILE RURAL & FULLY KITTED TRAINING FACILITIES FOR THE HEADQUARTERS AND REGIONAL CENTRES	ONGOING	100,000,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT FOR ECONOMIC GROWTH SUSTENANCE	ONGOING	25,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN SKILL ENHANCEMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	10,000,000
ERGP30132337	DEVELOPMENT OF SMALL/MEDIUM ENTERPRISE FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURAL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	20,000,000
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	20,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	10,000,000
ERGP30149035	CONSTRUCTION OF ZONAL OFFICE IN SOUTH-SOUH GEOPOLITICAL ZONE (RIVERS STATE)	ONGOING	30,000,000
ERGP30155122	EMPOWERING YOUTH AND WOMEN IN CLIMATE SMART AGRICULTURE FOR EMPLOYMENT GENERATION AND ENVIRONMENTAL PROTECTION	ONGOING	15,000,000
ERGP30183609	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN	ONGOING	10,000,000
ERGP30192378	RECONSTRUCTION/RENOVATION OF RECREATIONAL FACILITIES IN THE HQTRS FOR PARTICIPANTS AND STAFF	NEW	17,897,080
ERGP30192389	RENOVATION AND EQUIPPING OF SERVICED APARTMENTS FOR TRAINING	NEW	12,000,000
ERGP30192394	ENHANCING CAPACITY FOR IRRIGATION AGRICULTURE FOR DRY SEASON FARMING	NEW	15,000,000
ERGP30192401	AGRICULTURAL TECHNICAL TRAINING AND APPRENTICESHIP FOR UNEMPLOYED YOUTHS ACROSS SIX GEOPOLITICAL ZONES	NEW	50,000,000
ERGP30192406	RENOVATION OF NORTH WEST REGIONAL TRAINING CENTRE AT KADUNA	NEW	25,000,000
ERGP30204199	DEVELOPMENT OF REGIONAL TRAINING CENTRE IN SOUTHWEST GEO-POLITICAL ZONE	ONGOING	27,000,000
ERGP30211476	INTERNATIONAL, REGIONAL & LOCAL COLLABORATION WITH TRAINING INSTITUTES TO BRIDGE KNOWLEDGE GAPS	ONGOING	10,000,000
ERGP20253877	PROVISION OF HANDPUMP BOREHOLES IN SOME SELECTED COMMUNITIES IN BAKORI/DANJA FEDERAL CONSTITUENCY KATSINA	NEW	50,000,000
ERGP20253904	INSTALLATION OF SOLAR STREET LIGHTS, BAKORI/ DANJA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP20254982	SUPPLY AND INSTALLATION OF SOLAR BOREHOLES IN VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20255105	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN AJEGUNLE GBEDE, AYETORO, OGIDI, IYAMOYE, KABBA AND BUNU COMMUNITIES KABBA BUNU/ IJUMU FEDERAL CONSTITUENCY	NEW	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256282	PURCHASE AND INSTALLATION OF SOLAR STREETLIGHTS AT SUMAILA AND ITS ENVIRONS IN SUMAILA/TAKIA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256290	ELECTRIFICATION AND PROVISION OF TRANSFORMER TO KABO AND ITS ENVIRONS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256438	REHABILITATION OF KWARE GIDAN ELECTRICITY LINES FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20257350	SUPPLY OF TRANSFORMERS IN SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257435	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES IN EXPORTABLE COMMODITIES IN EGOR/IKPOBA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000
ERGP20257469	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS FOR SMES WITH START UP GRANT IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP20257496	PURCHASE AND SUPPLY OF GENERATORS FOR EMPOWERMENT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257568	SUPPLY OF RICE IN GWARZO/KABO FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP20257569	ONGOING CONSTRUCTION OF RURAL EARTH ROAD IN GWARZO/KABO FEDERAL CONSTITUENCY KANO STATE	ONGOING	50,000,000
ERGP20257822	SUPPLY OF RICE IN SHANONO/BAGWAL FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP20257837	SUPPLY OF SEWING MACHINES, GRINDING MACHINES AND MOTORCYCLES TO UNEMPLOYED YOUTH AND WOMEN IN ILORIN WEST LGA OF KWARA STATE	NEW	40,000,000
ERGP20258192	CONNECTION TO NATIONAL GRID FROM MARABA ABARE TO ABARE TOWN IN LAU LGA OF TARABA STATE.	NEW	100,000,000
ERGP20258276	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON SKILLS ACQUSITION IN KABO GWARZO/KABO FED CONST. KANO STATE	NEW	60,000,000
ERGP20258367	SUPPLY OF MOTORCYCLES TO OHUMA AND ITS ENVIRONS IN OBI LGA, BENUE STATE	NEW	50,000,000
ERGP20258474	DEVELOPMENT OF REGIONAL TRAINING CENTRE IN SOUTH-SOUTH GEOPOLITICAL ZONE	NEW	100,000,000
ERGP20258583	PROVISION OF EMPOWERMENT ITEMS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	18,000,000
ERGP20258798	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AMOSUN STREET IPEE TOWN OYUN LGA, KWARA STATE	NEW	20,000,000
ERGP20259516	PROVISION OF GRINDING MACHINES TO WOMEN AND YOUTH IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259929	PROVISION OF A PRIMARY HEALTH CARE CENTER IN BAUCHI STATE	NEW	30,000,000
ERGP20259949	CAPACITY BUILDING FOR SELECT MANAGEMENT STAFF	NEW	80,000,000
ERGP20259955	REHABILITATION AND RENOVATION OF ARMTI ABUJA OFFICE	NEW	30,000,000
ERGP20259984	TECHNICAL LEADERSHIP INTERACTIVE TRAINING/SUMMIT	NEW	80,000,000
ERGP20259988	REHABILITATION OF ACCESS ROAD IN FHA LUGBE	ON GOING	70,000,000
ERGP20260048	PROVISION OF SEWING MACHINES TO WOMEN AND YOUTH IN BAUCHI STATE	NEW	20,000,000
ERGP20260951	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN LAU LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000
ERGP20260952	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN KARIM LAMIDO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000

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ERGP20260953	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ARDO KOLA TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000
ERGP20260954	CONSTRUCTION OF CULVERT AND EROSION CONTROL AT GADAWALAWOI IN JALINGO TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	200,000,000
ERGP20261379	SUPPLY OF FERTILIZER TO FARMERS AT VARIOUS LOCATION ACROSS OGUN EAST	NEW	100,000,000
ERGP20262185	SUPPLY OF IRRIGATION PUMPS TO FARMERS IN BAUCHI STATE	NEW	30,000,000
ERGP20263679	REHABILITATION OF CAMPUS BUILDING (KADUNA REGIONAL OFFICE) AGRICULTURAL MANAGEMENT INSTITUTE	ONGOING	50,000,000
ERGP20263680	SUPPLY & INSTALLATION OF 2 NOS 500/ 33 KVA TRANSFORMER @IREPODUN COMMUNITY, EWETA AREA, IKIRUN OSUN STATE	NEW	200,000,000
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**86,263,792,640**
21	**PERSONNEL COST**		**1,036,036,957**
2101	**SALARY**		**880,337,951**
210101	**SALARIES AND WAGES**		**880,337,951**
21010101	SALARY		880,337,951
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**155,699,006**
210201	**ALLOWANCES**		**25,309,372**
21020111	REGULAR ALLOWANCES		25,309,372
210202	**SOCIAL CONTRIBUTIONS**		**130,389,634**
21020201	NHIS		43,463,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,926,423
22	**OTHER RECURRENT COSTS**		**162,482,037**
2202	**OVERHEAD COST**		**162,482,037**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,860,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,860,000
220202	**UTILITIES - GENERAL**		**27,350,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		350,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,272,037**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,400,000
22020303	NEWSPAPERS		872,037
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,000,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020708	MEDICAL CONSULTING		4,000,000
23	**CAPITAL EXPENDITURE**		**85,065,273,646**
2305	**OTHER CAPITAL PROJECTS**		**85,065,273,646**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**85,065,273,646**
23050101	RESEARCH AND DEVELOPMENT		85,065,273,646
	TOTAL PERSONNEL		**1,036,036,957**
	TOTAL OVERHEAD		**162,482,037**
	TOTAL RECURRENT		**1,198,518,994**
	TOTAL CAPITAL		**85,065,273,646**
	TOTAL ALLOCATION		**86,263,792,640**
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS	ONGOING	144,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	72,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	20,000,000
ERGP30176679	PROCUREMENT OF MODERN WORKSHOP MACHINES TOOLS FOR IMPROVED ESTHETIC AND COMPETITIVENESS	ONGOING	250,000,000
ERGP30194575	NATIONAL SURVEY OF TRACTOR IMPLEMENT AND AGRO PROCESSING ESTABLISHMENT	ONGOING	36,000,000
ERGP30227699	DEVELOPMENT OF STANDARD TEST CODES FOR THE TESTING AND REGULATION OF AGRICULTURAL MACHINES AND EQUIPMENT IN NIGERIA	NEW	15,000,000
ERGP30227749	PROCUREMENT OF 1 NO. 4X4 PICK-UP VAN OPERATIONAL VEHICLE FOR NCAM CHIEF EXECUTIVE , AND 1 NO. 33-SEATER STAFF BUS TO ENHANCE THE MOBILITY OF STAFF TO THE CENTRE	NEW	250,000,000
ERGP30227775	MANPOWER DEVELOPMENT FOR SELECTED FABRICATORS ACROSS THE 6-AGRO ECOLOGICAL ZONES ON THE PRODUCTION OF NCAM STANDADIZED AGRICULTURAL MECHANIZATION TECHNOLOGIES	NEW	50,500,000
ERGP30227812	RESEARCH IN THE DEVELOPMENT AND APPLICATION OF APPROPRIATE EMERGING AGRICULTURAL MECHANIZATION TECHNOLOGIES	NEW	106,000,000
ERGP30227834	ESTABLISHMENT OF SPIN-OFF COTTAGE INDUSTRIES USING NCAM DEVELOPED TECHNOLOGIES	NEW	65,000,000
ERGP30227848	RENOVATION AND MAINTENANCE OF DILAPIDATED BUILDINGS (ENGINEERING WORKSHOPS, TRAINING HOSTELS AND CONFERENCE CENTRE) AND ITS FACILITIES IN NCAM	NEW	144,000,000
ERGP30227868	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURES FOR NCAM OFFICES	NEW	85,099,884
ERGP30227888	PRODUCTION AND EXTENSION OF NCAM DEVELOPED PROVEN AGRICULTURAL MECHANIZATION TECHNOLOGIES TO FARMERS IN NIGERIA	NEW	140,000,000
ERGP30227931	FABRICATION AND INSTALLATION OF SEMI-AUTOMATED NCAM DEVELOPED CASSAVA PROCESSING LINE MACHINE IN NCAM	NEW	36,000,000
ERGP202502177	SUPPLY OF ASSORTED FARMING IMPLEMENTS/INPUTS TO BOOST AGRICULTURE IN KADUNA SOUTH.	NEW	1,000,000,000
ERGP202502378	PROVISION OF SECURITY SOLAR STREET LIGHTS IN WARA OLOJE OKELELE ADEWOLE COMMUNITY	NEW	700,000,000
ERGP202502459	CONSTRUCTION OF TECH AND INNOVATION HUB IN PARTNERSHIP WITH TERTIARY INSTITUTION IN BAYELSA WEST	NEW	500,000,000
ERGP202502460	CONSTRUCTION OF OFFICE BLOCKS FOR FEDERAL RESEARCH & SCIENCE INSTITUTION IN PARTNERSHIP WITH TERTIARY INSTITUTION	NEW	500,000,000
ERGP202502926	PROVISION OF ALL IN ONE SOLAR LIGHTS IN DUKKU, GOMBE		50,000,000
ERGP202502979	CONSTRUCTION OF AIYETORO SCHEME PHASE ROAD, OYO, OYO STATE	NEW	1,000,000,000
ERGP202502980	CONSTRUCTION OF ADEKUNLE ADELEKE OJONGBODU ROAD OYO STATE	NEW	1,000,000,000
ERGP202502982	PROVISION OF FOOD ITEMS (RICE GRAINS) FOR ADEWOLE COMMUNITY	NEW	1,000,000,000
ERGP202503255	TRAINING AND DISTRIBUTION OF POINT OF SALES MACHINE FOR AGRIC BUSINESS IN ALORE COMMUNITY ILR, KWARA STATE	NEW	50,000,000

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ERGP202503373	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AJIKOBI WARD, ILORIN, KWARA STATE	NEW	10,000,000
ERGP202503411	PROVISION OF MOTORISED BOREHOLES IN OTUTU AND OTHER AREAS IN OKENE, KOGI STATE	NEW	20,000,000
ERGP20253638	SUPPLY OF AGRICULTURAL IMPLEMENTS TO SELECTED COMMUNITIES IN NORTHERN NIGERIA RAVAGED BY INSECURITY AND DROUGHT (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253678	PROVISION AND DISTRIBUTION OF FARM IMPLEMENTS AND OTHERS INPUTS FOR FARM CLUSTERS AND SETTLEMENTS ACROSS ABIA STATE (LOTS 1- 5)	NEW	500,000,000
ERGP20253679	RENOVATION/CONSTRUCTION, FENCING AND EQUIPPING OF SCHOOLS IN BFC, ABIA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253687	RENOVATION / UPGRADE OF UZUAKOLI (LEPROSY) COLONY CENTRE BENDE LGA, ABIA STATE (LOTS 1-2)	NEW	1,000,000,000
ERGP20253807	CONSTRUCTION OF AMAZING CLINIC ROAD, ELIEKE RUMUOKORO TOWN, RIVERS STATE.	NEW	100,000,000
ERGP20253902	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP20253920	REMODELING OF OKEHI AGRICULTURAL PRODUCTS MARKET IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP20253936	MEDICAL OUTREACH FOR WIDOWS AND VULURABLES IN OBUDU/BEKWARA/OBANLIKU FEDERAL CONST., CROSS RIVER STATE	NEW	50,000,000
ERGP20254267	DEVELOPMENT AND PROMOTION OF APPROPRIATE AND AFFORDABLE AGRICULTURAL MECHANIZATION TECNOLOGIES OPTIONS FOR SMALLERHOLDERS FARMERS IN ORDER TO INCREASE PRODUCTIVITY IN IFO/EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254319	TRAINING OF YOUTHS ON CCTV INSTALLATION AND MAINTENANCE IN IKEJA FEDERAL CONSTITUENCY, LAGOS LOT 1-2	ONGOING	250,000,000
ERGP20254320	TRAINING OF YOUTHS ON SOLAR BOREHOLE INSTALLATION AND MAINTENANCE IN IKEJA FEDERAL CONSTITUENCY,LAGOS	ONGOING	250,000,000
ERGP20254321	PURCHASE OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	350,000,000
ERGP20254322	PURCHASE/ DISTRIBUTION OF EMPOWERMENT ITEMS TO SELECTED WOMEN AND YOUTHS ON PROSPECTS IN CREATIVE INDUSTRY FOR POVERTY ALLEVIATION IN LAGOS	ONGOING	150,000,000
ERGP20254323	CAPACITY BUILDING AND PROVISION OF START UP GRANTS TO YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	200,000,000
ERGP20254324	SENSITIZATION AND EMPOWERMENT OF WOMEN ON SEXUAL AND GENDER VIOLENCE IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	180,000,000
ERGP20254325	EMPOWERMENT, SENSITIZATION/ ADVOCACY AGAINST DRUG ABUSE, NARCOTIC DRUG TRAFFICKING AMONGST WOMEN AND YOUTHS IN LAGOS STATE	ONGOING	100,000,000
ERGP20254326	TRAINING OF YOUTHS ON SOLAR PANEL STREET LIGHT INSTALLATIONS AND MAINTENANCE IN LAGOS STATE	ONGOING	200,000,000
ERGP20254327	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN IFAKO JAIYE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20254328	ENTREPRENEUSHIP TRAINING FOR SELECTED YOUTHS AND WOMEN IN IFAKO JAIYE FEDERAL NCONSTITUENCY,LAGOS STATE	ONGOING	100,000,000
ERGP20254329	TRAINING ON MODERN FARMING AND POULTRY PRODUCTION IN KOGI STATE.	ONGOING	30,000,000
ERGP20254330	SENSITIZATION IN DRUGS ABUSE AND DOMESTIC VIOLENCE IN KUBWA, FCT	ONGOING	75,000,000

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ERGP20254369	CAPACITY BUILDING OF SELECTED ENTREPRENEURS ON SUSTAINABLE GOALS IN KUBWA, FCT	ONGOING	75,000,000
ERGP20254509	INSTALATION OF SOLAR PANEL TO SELECTED POLICE STATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY,LAGOS STATE	NEW	50,000,000
ERGP202503149	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR STREETLIGHTS IN MODOJI AREA OF KATSINA FEDERAL CONSTITUENCY OF KATSINA STATE		150,000,000
ERGP202503155	CONSTRUCTION OF OSISIOKPO/UMUKPO/UMUECHEM/EZE NWAGBARA RING ROAD, OSISIOMA NGWA LGA, ABIA STATE		200,000,000
ERGP202503157	VOCATIONAL TRAINING AND EMPOWERMENT OF ISIALA NGWA NORTH AND SOUTH CONSTITUENTS		100,000,000
ERGP202503160	SUPPLY OF EMPOWERMENT, ITEMS TO YOUTHS AND WOMEN IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		150,000,000
ERGP202503161	EQUIP STUDENTS WITH DIGITAL, MULTIMEDIA AND FUTURE SKILLS IN RURAL COMMUNITIES IN EDO STATE		100,000,000
ERGP202503174	CONSTRUCTION OF CIVIC CENTRE IN NNEISE AUTONOMOUS COMMUNITY IMO STATE		300,000,000
ERGP20254510	SUPPLY OF EMPOWERMENT ITEMS IN IFAKO JAIYE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20254511	PROVISION OF SOLAR POWERED LIGHTS IN AKOKO -EDO FEDERAL CONSTITUENCY, EDO STATE	ONGOING	30,000,000
ERGP20254512	TRAINING OF YOUTHS WOMEN AND MEN IN COMMUNITY PEACE-BUILDING IN VARIOUS COMMUNITIES IN KOGI LOT 1-2	ONGOING	150,000,000
ERGP20254834	ADMINISTRATIVE BLOCK WITHOUT ACs (20KVA SOLAR POWER SYSTEM WITH LITHIUM-ION PHOSPHATE BATTERY OPTION) AT FEDERAL MEDICAL CENTRE, JOS	NEW	50,000,000
ERGP20254904	RECONDUCTING AND ELECTRIFICATION OF ADAHE, MAGO, UTULA AND SHAFACI IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP20254953	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20254954	PROVISION OF EMPOWERMENT MATERIALS TO MARKET WOMEN IN IJEBU CENTRAL FEDERAL CONSTITUENCY, OGUN STATE	NEW	300,000,000
ERGP20255026	SUPPLY OF FERTILIZER TO JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20255101	PROVISION AND INSTATLLATION OF SOLAR STREETLIGHTS IN OKE IJEUN/IDI ABA/ASERO AREAS AND ENVIRONS	NEW	500,000,000
ERGP20255116	CONSTRUCTION OF FOB SECURITY INTERVENTION CAMP FOR THE PROTECTION OF RURAL FARMERS IN KABBA-BUNU/IJUMU FEDERAL CONSTITTUENCY, KOGI STATE	NEW	300,000,000
ERGP20255349	CONSTRUCTION OF FARM ACCESS ROADS AT THE NATIONAL CENTRE FOR AGRICULTURAL MECHANIZATION	NEW	500,000,000
ERGP20255350	PROCUREMENT OF SOME AGRICULTURAL LAND DEVELOPMENT MACHINES AND EQUIPMENT FOR NCAM, ILORIN.	NEW	500,000,000
ERGP20255486	CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLES AROUND FARM AREA IN AFON	NEW	400,000,000
ERGP20255643	PROVISION OF EMPOWERMENT EQUIPMENT AND ITEMS FOR LESS PRIVILEGED IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255644	CONSTRUCTION AND EQUIPPING OF YOUTH AND STUDENTS STUDY CENTRE, IKOLE LOCAL GOVERNMENT, EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255645	EQUIPMENT AND FURNISHING OF OBA D.B OGUNSAKIN, AYEDUN CAMPUS, FEDERAL UNIVERSITY, OYE-EKITI, IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP20255696	SUPPLY OF FARM INPUTS TO GWER FARMERS OF BENUE STATE.	NEW	100,000,000
ERGP20255699	PROVISION AND INSTALLATION OF ALL IN - ONE SOLAR POWER STREET LIGHTS IN SELECTED COMMUNITIES ACROSS GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	150,000,000
ERGP20255700	PROCUREMENT AND DISTRIBUTION OF PARBOILED RICE TO GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255769	REHABILITATION OF SOME SCHOOLS IN SELECTED LOCATIONS ACROSS KONTAGORA/ WUSHISHI/ MASHEGU/ MARIGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	500,000,000
ERGP20255770	CONSTRUCTION OF NEW CLASSROOMS IN SELECTED SCHOOLS IN KONTAGORA/WUSHISHI/ MASHEGU/ MARIGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255771	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN KONTAGORA/WUSHISHI/MASHEGU/MARIGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255772	EMPOWERMENT FOR FARMERS: PROVISION OF FARMING IMPLEMENTS TO FARMERS IN KONTAGORA/ WUSHISHI/ MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20255796	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE IN AGAIE LGA, AGAIE/LAPAI FEDERAL CONSTITUENCY, NIGER STATE	NEW	400,000,000
ERGP20255797	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE IN LAPAI LGA, AGAIE/LAPAI FEDERAL CONSTITUENCY, NIGER STATE	NEW	400,000,000
ERGP20255803	GENERAL REHABILATION ON AND REMODELING OF ALIYU NDAYAKO MEMORIAL STADIUM IN BIDA LGA, NIGER STATE PHASE 1	NEW	500,000,000
ERGP20255804	GENERAL REHABILATION ON AND REMODELING OF ALIYU NDAYAKO MEMORIAL STADIUM IN BIDA LGA, NIGER STATE PHASE 11	NEW	500,000,000
ERGP20255816	TRAINING AND EMPOWERMENT OF HAIRDRESSERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20255824	LAYING OF INTERLOCK IN OWODE MARKET OFFA, KWARA STATE	NEW	60,000,000
ERGP20255837	PROVISION OF SOLAR POWERED MOTORIZED BORE-HOLE IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	200,000,000
ERGP20255838	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	100,000,000
ERGP20255839	CONSTRUCTION OF FARMLAND ROAD WITH SOLAR LIGHTS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	400,000,000
ERGP20255840	PROVISION OF 300KVA & 500KVA TRANSFORMER IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	200,000,000
ERGP20255841	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	100,000,000
ERGP20255889	CONSTRUCTION OF KWALLA-KWOOR-BAAL-DOEMAK ROAD OF QUA'AN-PAN LGA OF MIKANG/SHENDAM/ QUA'AN-PAN FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	400,000,000
ERGP20255890	CONSTRUCTION OF 3 BLOCKS CLASSROOM IN MIKANG/SHENDAM/QUA'AN-PAN FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	120,000,000
ERGP20255891	COMPLETION OF ONGOING CLASSROOMS IN GSS DEMSHIN, PLATEAU STATE.	NEW	100,000,000
ERGP20256009	PROVISION OF CLASSROOM ACROSS JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256225	CONSTRUCTION AND FURNISHING OF CLASSROOM IN SELECTED COMMUNITIES OF MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000

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ERGP20256571	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20256573	PROVISION OF RICE SEEDLINGS AND UREA FERTILIZER TO FARMERS IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256753	PROVISION OF MINI BUSES FOR UNEMPLOYED YOUTHS AND WOMEN IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	300,000,000
ERGP20256847	CONSTRUCTION OF CONCRETE WALK-WAY (ROAD) IN OLOIBIRI, OTUEDU AND KOLO III COMMUNITIES IN OGBIA FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20256848	CONSTRUCTION OF SCHOOL BUILDINGS IN THREE SELECTED COMMUNITIES IN OGBIA FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256849	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OTUABULA II, KOLO I AND AMOROKENI COMMUNITIES IN OGBIA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257013	RENOVATION OF CLASSROOMS BLOCK WITH FURNITURE IN VARIOUS COMMUNITIES IN OMUMA LGA, RIVERS STATE	NEW	300,000,000
ERGP20257014	RENOVATION OF CLASSROOMS BLOCK WITH FURNITURE IN VARIOUS COMMUNITIES IN ETCHE LGA, RIVERS STATE	NEW	400,000,000
ERGP20257015	PROVISION OF TRAINING ON THE REPAIRS AND INSTALLATION OF SOLAR STREETLIGHTS IN OMUMA LGA, RIVERS STATE	NEW	100,000,000
ERGP20257016	PROVISION OF TRAINING ON THE REPAIRS AND INSTALLATION OF SOLAR STREETLIGHTS IN ETCHE LGA, RIVERS STATE	NEW	100,000,000
ERGP20257017	SUPPLY OF GRAINS TO ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP20257160	PERIMETER FENCING AND CONSTRUCTION OF MULTIPURPOSE HALL IN IKOGA GRAMMAR SCHOOL IN BADAGRY FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257194	PROVISION OF MODERN AGRIC FARM IMPLEMENTS TO FARMERS ACROSS YEWA NORTH/ IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20257310	COMPLETION OF REHABILITATION OF ROADS IN OBOKUN/ ORIADE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	400,000,000
ERGP20257311	SUPPLY OF AGRICULTURAL MATERIALS TO FARMERS IN OBOKUN/ ORIADE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20257319	CAPACITY BUILDING AND SKILL ACQUISITION ON POVERTY ALLEVIATION ACROSS THE 26 WARDS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257321	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS AT IDC PRIMARY SCHOOL, SAGBE/PABIEKUN LAGELU, IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257323	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ATAN AJOBO IJAYE AKINYELE, IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257325	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL, OYEDEJI LAGELU, IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257365	CONSTRUCTION OF EXAMINATION HALL AT KISI COMMUNITY GRAMMAR SCHOOL WITH CHAIRS	NEW	90,000,000
ERGP20257366	CONSTRUCTION OF FRSC OFFICE, GATE HOUSE AND FENCE IN IGBOHO	NEW	100,000,000
ERGP20257367	CONSTRUCTION OF COURT HALL, WITH FENCE IGBOHO	NEW	90,000,000
ERGP20257368	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT AMOLOYE SCHOOL, IGBOHO	NEW	100,000,000
ERGP20257371	PURCHASE & INSTALLATION OF 300KVA TRANSFORMER AND RETICULATION OF LOW TENSION WITHIN TESI COMMUNITY, IGBETI	NEW	100,000,000

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ERGP20257456	COMPENSATION AND FENCING OF CEMETERY AT TONGO, FUNAKAYE LGA, GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	100,000,000
ERGP20257457	CONSTRUCTION OF DRAINAGE IN JILLAHI WARD, FUNAKAYE LGA, OF GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	80,000,000
ERGP20257458	SUPPLY OF TRANSFORMERS IN TILDE WARD, FUNAKAYE LGA OF GOMBE/KWAMI/FUNAKAYE, FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	20,000,000
ERGP20257505	PROCUREMENT AND DISTRIBUTION OF GRAINS TO VULNERABLE MEN AND WOMEN IN IJEBU-ODE/ODOGBOLU/ IJEBU NORTH FED. CONSTITUENCY, OGUN STATE.	NEW	150,000,000
ERGP20257513	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ST. DAVID ANGLICAN PRIMARY SCHOOL, ARORO YEROKUN IN AKINYELE, AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257515	PROVISION OF GRANT TO ARTISANS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257629	PROVISION OF HEAVY DUTY TRUCK FOR TRANSPORT WORKERS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY KWARA STATE.	NEW	100,000,000
ERGP20257632	DRILLING OF HAND PUMPS ACROSS JAMAARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20257633	SUPPLY OF HOSPITAL EQUIPMENT ACROSS JAMAARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20257634	PROVISION OF SEWING/GRINDING MACHINES ACROSS JAMAARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20257635	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS JAMAARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20257828	CONSTRUCTION OF ROADS IN ALLIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP20257854	SUPPLY OF GRAINS TO SELECTED COMMUNITIES IN ARGUNGU LOCAL GOVERNMENT AREA OF KEBBI STATE.	NEW	64,285,908
ERGP20257855	SUPPLY AND INSTALLATION OF SOLAR STREET IN SELECTED COMMINITIES IN ARGUNGU LOCAL GOVERNMENT AREA KEBBI STATE,	NEW	20,000,000
ERGP20257862	TRAINING OF YOUTHS IN MECHANIZED CASSAVA PRODUCTION IN OMUMA, RIVERS STATE	NEW	100,000,000
ERGP20257863	SUPPLY OF GRAINS TO COMMUNITIES IN OMUMA, LGA, RIVERS STATE	NEW	100,000,000
ERGP20257864	PROVISION AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN OMUMA LGA, RIVERS STATE	NEW	100,000,000
ERGP20257865	SUPPLY OF GRAINS TO COMMUNITIES IN ETCHE LGA, RIVERS STATE.	NEW	100,000,000
ERGP20257866	TRAINING OF YOUTHS IN MECHANIZED CASSAVA PRODUCTION IN ETCHE, RIVERS STATE	NEW	100,000,000
ERGP20257881	SUPPLY OF SMALL HOLDER CORN FLOUR MILLING MACHINE, KOSINA COOPERATIVE ASSOCIATION GWANDU ROAD, KADUNA , KADUNA STATE,	NEW	5,000,000
ERGP20257882	SUPPLY OF SMALL HOLDER RICE MILLING MACHINE, NASARAWA TOTO FEDERAL CONSTITUENCY NASARAWA STATE,	NEW	5,000,000
ERGP20257887	SUPPLY OF GRAINS TO IGABI FEDERAL CONSTITUENCY, KADUNA STATE,	NEW	20,000,000
ERGP20257891	SUPPLY OF GRAINS TO TSANYAWA/KUNCI FEDERAL CONSTITUENCY,KANO STATE	NEW	20,000,000
ERGP20257907	SUPPLY OF MOTORCYCLE IN ALBASU/GAYA/ AJINGI FEDERAL CONSTITUENCY, KANO STATE		70,000,000

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ERGP20257979	SUPPLY OF DEEP FREEZERS TO WOMEN IN KNT/WSH/MRG/MSG, NIGER STATE	NEW	145,956,207
ERGP20257986	CONSTRUCTION AND INSTALLATION OF SOLAR WATER BOREHOLE AT ABDULKADIR KURE UNIVERSITY, MINNA, NIGER STATE	NEW	50,000,000
ERGP20257989	SUPPLY OF FOOD ITEMS TO WIDOWS AND YOUTHS AT YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	175,516,207
ERGP20257993	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTHS AT YEWA SOUTH/IPOKIA, OGUN STATE	NEW	100,000,000
ERGP20258229	CONSTRUCTION OF SOLAR POWERED STREET LIGHT WITHIN IJESHA COMMUNITY IN EKITI STATE	NEW	15,000,000
ERGP20258394	INSTALLATION OF CCTV SURVEILLANCE EQUIPMENT, FURNISHING & EQUIPPING OF COMMAND & CONTROL IN TORU-ORUA, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP20258473	FABRICATION AND PROCUREMENT OF FARM INPUTS, IMPLEMENTS, TRACTORS AND TRICYCLE		75,000,000
ERGP20258582	PROVISION OF SOLAR STREET LIGHT IN KAFUR KAFUR LOCAL GOVERNMENT AREA. MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		12,750,830
ERGP20258585	PROVISION OF SLAUGHTER HOUSE, TWO NOS COLD ROOM REFREGERATOR AND GRANTS FOR ANIMAL FARMERS IN IREPODUN AND OKE-ERO, KWARA STATE.		109,000,000
ERGP20258592	ICT PROJECT AT KING ADO HIGH SCHOOL CAMPUS, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	80,000,000
ERGP20258593	SCHOOL FURNITURE FOR SECONDARY SCHOOLS IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE. (ROTARY PROJECT)	NEW	100,000,000
ERGP20258594	COMMUNITY DISTRICT OFFICE, UNDERR THIRD MAINLAND BRIDE, OJA-OBA LINK ROAD IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	150,000,000
ERGP20258595	CONSTRUCTION AND PROVISION OF PABX PUBLIC ADDRESS SYSTEM AT ETI-OSA COMMUNITY HALL	NEW	150,000,000
ERGP20258596	UPGRADE AND IMPROVEMENT OF RELAXATION SITOUTS AT ADENIJI ADELE ROAD AND MARINA AND TWO VIEWING CENTRES	NEW	150,000,000
ERGP20258599	SOLAR STREET LIGHTS AT AGEGE, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	30,000,000
ERGP20258659	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN AGEVA AND OTHER SELECTED AREAS IN KOGI STATE.		100,000,000
ERGP20258675	PROVISION OF SOLAR STREET LIGHTS IN ANGIAMA		50,000,000
ERGP20258849	CAPACITY BUILDING ON IRRIGATION FARMING TO THE FARMER OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		42,315,361
ERGP20258894	TRAINING, EMPOWERMENT AND GRANTS ON AGRICULTURAL PRODUCE VALUE CHAIN IN YEWA NORTH-IMEKO, OGUN STATE	NEW	78,570,000
ERGP20258899	PROVISION OF FOOD ITEMS TO THE VULNERABLE ACROSS YEWA NORTH -IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE.	NEW	48,015,000
ERGP20259357	COMPLETION OF THE PROVISION OF TRANSFORMER AT OZIOKUTU/OHINDARE STREET, ADAVI LGA, KOGI STATE	ONGOING	10,000,000
ERGP20259359	REPAIRS AND RE-INSTALLATION OF DAMAGED TRANSFORMERS IN SELECTED COMMUNITIES IN ILORIN EAST, ILORIN WEST, ILORIN SOUTH AND ASA LGA OF KWARA STATE.		100,000,000
ERGP20259360	PROVISION OF TOOLS AND EQUIPMENTS FOR ARTISANS AND SME WITHIN THE KWARA CENTRAL SENATORIAL DISTRICT.		100,000,000

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ERGP20259364	PROCUREMENT AND DISTRIBUTION OF ASSORTED GRAINS FOR SELECTED COMMUNITIES WITHIN KWARA CENTRAL SENATORIAL DISTRICT.		250,000,000
ERGP20259365	PURCHASE OF (AGRO) TRICYCLES FOR FARMERS/ARTISANS IN KWARA CENTRAL.		100,000,000
ERGP20259368	CONSTRUCTION OF MODERN SOLAR POWERED BOREHOLES ACROSS RURAL COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT.		100,000,000
ERGP20259376	PURCHASE AND SUPPLY OF TRICYCLES FOR SOME RURAL FARMERS TO CONVEY FARM PRODUCE IN KOGI EAST SENATORIAL DISTRICT.		50,000,000
ERGP20259377	PROVISION OF FARM IMPLEMENTS AND TOOLS, FOR VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT.		50,000,000
ERGP20259405	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR LIGTHS IN IDE ALABA IN IDAH, KOGI STATE.		10,000,000
ERGP20259406	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR LIGTHS IN OGODO, ENALE IPOM,ENALE OGO,KOGI STATE		20,000,000
ERGP20259407	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR LIGTHS IN OJIBOGO EFU AYA/UBOJI, KOGI STATE.		10,000,000
ERGP20259521	PURCHASE AND SUPPLY OF TRICYCLES AND MOTORCYCLES TO SELECTED YOUTHS IN KOGI EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259753	SUPPLY OF MECHANIZED TRI-CYCLE TO FARMERS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259755	CONSTRUCTION OF SHOPS IN SELECTED COMMUNITY FLEA MARKETS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259868	ESTABLISHMENT OF HEALTH CENTRE FOR RURAL COMMUNITY AGEVA ONYOTO AND NCAM HEADQUARTER	ON-GOING	100,000,000
ERGP20259928	PROVISION OF TRANSFORMER GRA PORT HARCOURT	NEW	50,000,000
ERGP20259990	PROVISION OF MOTORISED BOREHOLES AND ALL IN ONE SOLAR STREET LIGHT IN SOUTH SOUTH	NEW	60,000,000
ERGP20260056	TRAINING ON THE REPAIRS AND INSTALLATION OF SOLAR STREET LIGHTS FOR YOUTHS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	80,000,000
ERGP20260122	SOLAR POWER STREET LIGHT LAGOS CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP20260183	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SOME LOCATION IN ILORIN KWARA STATE	NEW	40,000,000
ERGP20260361	CONSTRUCTION OF CONCRETE WALK WAY IN OGBOLOMA TOWN, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	250,000,000
ERGP20260362	CONSTRUCTION OF CONCRETE WALK WAY IN AMASSOMA-NDU SCHOOL ROAD, AMASSOMA, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	250,000,000
ERGP20260373	SCHOLARSHIPS & EDUCATIONAL GRANTS IN BAYELSA WEST SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260374	COMMUNITY HEALTH INSURANCE IN BAYELSA WEST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20260375	MEDICAL SUPPORTS AND GRANTS FOR PREGNANT WOMEN (MATERNAL & INFANT MORTALITY REDUCTION PROGRAM) IN BAYELSA WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260376	GRANTS FOR YOUTH & WOMEN COMMUNITY BASED COOPERATIVE SOCIETIES THROUGH MICRO-FINANCE BANK IN BAYELSA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260377	GRANTS FOR RURAL WOMEN & YOUTH COMMUNITY BASED SMES IN CONJUNCTION WITH MICRO FINANCE BANK IN BAYELSA WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260379	SUPPORT FOR IJAW TRADITIONAL RULERS IN BAYELSA WEST SENATORIAL DISTRICT	NEW	100,000,000

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ERGP20260404	SUPPLY OF NPK 20-10-10 FERTILIZER IN BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260607	CONSTRUCTION AND EQUIPPING OF 700 CAPACITY ICT/CBT CENTRE IN ZONKWA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	700,000,000
ERGP20260614	SURFACE GRADING OF 6KM GORA TO RIBANG RURAL ROAD IN KAURU LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260615	SURFACE GRADING OF GAUJI TO BOUGHAM RURAL ROAD, FAI WARD, JABA LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260720	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN KOGI EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260917	RENOVATION OF SELECTED SCHOOLS IN RIVERS EAST SEANTORIAL DISTRICT, RIVERS STATE	NEW	450,000,000
ERGP20261006	PROVISION OF BUSSES TO STAKEHOLDERS IN KOGI EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261046	CONSTRUCTION AND EQUIPPING OF CASSAVA PROCESSING HUB IN BUDO EGBA AND LADUBA WARD	NEW	80,000,000
ERGP20261047	PROVISION AND SUPPLY OF EMPOWERMENT TOOLS TO AID ARTISANS PRODUCTIVITY EFFECTIVENESS IN ISLAND, LAGOS	NEW	40,000,000
ERGP20261092	EMPOWERMENT OF GINGER, RICE, BEANS AND MAIZE FARMERS WITH ASSORTED AGRICULTURAL IMPLEMENTS TO EASE CULTIVATION IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261114	AGRICULTURAL INPUTS (CUTLASS, HOES, SPRAYERS, ETC) FOR FARMERS IN OSE LGA ONDO NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261141	CONSTRUCTION OF CHILDREN HOMES TORU-ORUA (COMPLETION)	ONGOING	125,000,000
ERGP20261142	CONSTRUCTION OF OFFICE BLOCKS FOR FEDERAL SECURITY OFFICERS, TORU-ORUA (COMPLETION)	ONGOING	125,000,000
ERGP20261259	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN RURAL FARM AREAS OF OF NIGER DELTA STATES	NEW	2,500,000,000
ERGP20261265	VOCATIONAL EMPOWERMENT FOR YOUTHS AND WOMEN IN FOOD SECURITY AND BEST AGRICULTURAL PRACTICES IN FARMING FOR SELECTED COMMUNITIES IN NIGERIA	NEW	2,500,000,000
ERGP20261268	PROVISION AND INSTALLATION OF ELECTRICFICATION FACILITIES OF SELECTED RURAL COMMMUNITIES IN NIGERIA	NEW	5,500,000,000
ERGP20261269	SUPPLY OF TRACTORS, FERTILIZERS AND OTHER FARM IMPLEMENT TOOLS FOR SELECTED FARMING COMMUNITIES IN SOUTHERN STATE	NEW	2,800,000,000
ERGP20261273	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN FARMING COMMUNITIES OF 6 GEO POLITICAL ZONES (LOT 1-6)	NEW	500,000,000
ERGP20261274	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN FARMING COMMUNITIES OF SOUTH-EAST STATE (LOT 1-5)	NEW	500,000,000
ERGP20261283	PROVISION OF INFRASTRUCTURE FOR SELECTED FARMING COMMUNITIES IN SIX GEO-POLITICAL ZONE	NEW	7,600,000,000
ERGP20261284	SUPPLY OF FERTILISER TO SELECTED RURAL FARMING COMMUNITIES IN SOUTH SOUTH REGION	NEW	300,000,000
ERGP20261287	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS TO RURAL FARMING COMMUNITIES IN THE FEDERATION (LOTS 1-10)	NEW	4,000,000,000
ERGP20261289	SUPPLY OF GENERATOR FOR EMPOWERMENT OF SMALL BUSINESS OWNER IN VARIOUS COMMUNITIES OF NIGER DELTA STATE	NEW	500,000,000
ERGP20261297	CONSTRUCTION AND INSTALLATION OF CASSAVA MECHANIZED PROCESSING MACHINE IN SOME SELECTED COMMUNITIES IN SOUTH SOUTH	NEW	1,000,000,000

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ERGP20261372	PROVISION, SUPPLY AND INSTALLATION OF TRANSFORMERS GIN IN OBIO/AKPO LOCAL GOVERNMENT AREA OF RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	50,000,000
ERGP20261375	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON AGRICULTURE VALUE CHAIN IN TARABA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261765	PROVISION OF TRICYCLE PICK UP VANS IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20261779	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AGAIE/LAPAIFEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20261977	CONSTRUCTION AND FINISHING OF A MODERN CIVIC CENTRE (MODERATE CAPACITY) OR TOWN HALL FITTED WITH EQUIPMENT FOR MASS COMMUNICATION IN OKENE LOCAL GOVERNMENT	NEW	500,000,000
ERGP20261978	CONSTRUCTION OF A MATERNITY HEALTH CENTRE AND FINISHING IN OKENE, OKENE LOCAL GOVERNMENT	NEW	500,000,000
ERGP20262061	GRADING OF RURAL ROADS IN SELECTED LOCATIONS IN IDO/IBARAPA EAST, OYO STATE	NEW	400,000,000
ERGP20262146	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS IN KOGI EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20262211	CONSTRUCTION AND EQUIPPING OF GOOD TECHNOLOGY WORKSHOP AT POPO NEW-BUSSA BORGU LOCAL GOVERNMENT AREA, NIGER STATE.	ONGOING	100,000,000
ERGP20262212	CONSTRUCTION OF A BLOCK OF SIX (6) CLASSROOMS AT ST. PAULS SECONDARY ACADEMY, EGEDE, ACHALLA, AWKA NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP20262213	CONSTRUCTION OF HOSPITAL BUILDING AT AKWA-UKW, IDEMILI SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP20262326	TRAINING AND EMPOWERMENT OF YOUTHS ON ICT AND BASIC KNOWLEDGE OF ARTIFICIAL INTELLIGENCE (AI) ACROSS YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY LOT 1-5	NEW	500,000,000
ERGP20262328	TRAINING AND SUPPLY OF EMPOWERMENT EQUIPMENTS AND VEHICLES FOR YOUTHS AND ENTREPRENEURS IN YEWA SOUTH LOT 1-5	NEW	400,000,000
ERGP20262379	CONSTRUCTION/RENOVATION OF LAMINA ROAD, ANYIGBA, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262381	CONSTRUCTION OF AJAKA HOSPITAL ROAD IN IGALAMELA/ ODOLU LGA, KOGI EAST SENATORIAL DISTRICT	NEW	60,000,000
ERGP20262382	CONSTRUCTION OF MARKET STALLS AT EJULE CENTRAL MARKET	NEW	70,000,000
ERGP20262500	CONSTRUCTION OF ROAD ACCESS IN ERINJA TOWNSHIP, YEWA SOUTH & IBAGWA/OKPALIGBO - OGU TOWNSHIP ROAD FOR EASY FARM TO MARKET MOVEMENT-LOTS 1-8.	ONGOING	1,000,000,000
ERGP202699001	PROCUREMENT OF EQUIPMENT TO IMPROVE MATERNAL HEALTH AND REDUCE INFANT MORTALITY IN IJALE KETU COMMUNITIES AND OTHER SELECTED LOCATIONS (MULTIPLE LOTS)	NEW	500,000,000
ERGP202699002	PROVISION OF AGRICULTURAL AND FARMING EQUIPMENTS TO FARMERS IN SOME SELCTED LGA IN SOUTHWEST (MULTIPLE LOTS)	NEW	500,000,000
ERGP202699003	PROVISION OF INDUSTRIAL SEWING MACHINES FOR SKILL DEVELOPMENT IN ILARO AND OTHER RURAL FARMING COMMUNITIES IN ITS ENVIRONS	NEW	500,000,000
ERGP202699004	EMPOWERMENT OF YOUTHSAND ARTISANS ACROSS WARDS IN YEWA SOUTH AND NORTH	NEW	500,000,000
ERGP20262501	CONSTRUCTION AND UPGRADING OF MARKET FOR ECONOMIC DEVELOPMENT FOR RURAL COMMUNITIES IN SOUTHWEST	NEW	1,000,000,000

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ERGP202699007	CAPACITY BUILDING AND STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN VARIOUS LOCATIONS IN SOUTH WEST OGUN STATE	NEW	500,000,000
ERGP202699008	SUPPLY OF VECTAR ECO MIDI FOR EMPOWERMENT TO BARBERS, HAIRDRESSERS AND OTHER SMES IN OGUN WEST AND OTHER LOCATIONS IN GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262602	EMPOWERMENT OF YOUTH AND WOMEN IN ENTREPRENEURSHIP IN MADAKIYA	NEW	200,000,000
ERGP20262615	PURCHASE OF AGRICULTURAL IMPLEMENTS FOR SUPPORT TO FARMERS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262617	RENOVATIONS OF CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS ACROSS BAUCHI CENTRAL	NEW	200,000,000
ERGP20262727	PROVISON OF EMPOWERMENT MATERIALS AND EQUIPMENT FOR YOUTH AND WOMEN IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP20262815	CONSTRUCTION OF 3000 CAPACITY PAVILION, PERIMETER FENCE AND POWER STATION AT OMU-ARAN STADIUM IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	500,000,000
ERGP20262918	PROVISION AND INSTALLATION OF SOLAR SREET IN OSUN CENTRAL AND OGUN WEST	NEW	400,000,000
ERGP20262919	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES	NEW	250,000,000
ERGP20262920	PROVISION OF MOTORIZED BOREHOLE IN SELECTED COMMUNITIES	NEW	200,000,000
ERGP20262930	PROVISION OF CLASS ROOMS, ADMINISTRATIVE BLOCK AND FURNISHING IN POLICE CHILDREN SCHOOL, NASARAWA L.G.A NASARAWA/TOTO FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263056	TRAINING AND EMPOWERMENT OF MEN AND WOMEN IN SIX LGAS IN ONDO NORTH	NEW	50,000,000
ERGP20263075	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OGBIA/BRASS LOCAL GOVERNMENT AREA, BAYELSA	NEW	50,000,000
ERGP20263110	EMPOWERMENT OF GINGER FARMERS WITH MODERN GINGER PROCESSING INPUTS ACROSS FARMING COMMUNITIES IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP20263118	CONSTRUCTION OF 1KM ASPHALT ROAD IN IWAGU WARD OF KEANA LGA, NAS. STATE @JAA	NEW	150,000,000
ERGP20263184	DEVELOPMENT OF AGRICULTURAL MECHANIZED EQUIPMENT FOR SUSTAINABLE AGRICULTURE IN RURAL AREAS	NEW	200,000,000
ERGP20263185	FABRICATION OF LOW-COST INDIGENOUS MECHANIZATION TOOLS FOR SMALLHOLDER FARMERS	NEW	200,000,000
ERGP20263186	NCAM COMMUNITY-LED INITIATIVES FOR SCALING UP INDIGENOUS FARMING TECHNOLOGIES	NEW	100,000,000
ERGP20263190	EROSION CONTROL AT BEZIRA WEJIBE KAIMA LGA IN KWARA SENATORIAL NORTH DISTRICT	NEW	150,000,000
ERGP20263191	PROVISION OF SOLAR POWER ENERGY AND SOLAR STREET LIGHTS ATOJE OWODE,SAKI EAST LGA,OYO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263277	SUPPLY OF TRICYCLES TO TRANSPORTERS AND UNEMPLOYED YOUTHS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263279	ENGAGING STAKEHOLDERS FOR COMMUNITY SECURITY IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263292	PROVISION OF GRANTS FOR WOMEN AND YOUTHS ACROSS ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263299	PROVISION OF SOLAR STREET LIGHTS IN OKO BABA, OTTO, APAPA ROAD AND ALAGOMEJI IN LAGOS MAINLAND	NEW	100,000,000
ERGP20263301	PROVISION OF SOLARR BOREHOLE ACROSS LAGOS MAINLAND	NEW	100,000,000
ERGP20263302	FOOD EMPOWERMENT FOR WOMEN AND WIDOWS ACROSS LAGOS MAINLAND	NEW	200,000,000
ERGP20263371	INSTALLATION OF SOLAR POWERED STREETLIGHT IN ILESHA/ADETA COMMUNITY	NEW	250,000,000
ERGP20263487	RENOVATION OF SELECTED PUBLIC SCHOOLS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP20263489	TOTAL REHABILITATION OF ELEGBATA JUNIOR SECONDARY SCHOOL, ELEGBATA, LAGOS ISLAND, LAGOS CENTRAL	NEW	100,000,000
ERGP20263490	TOTAL REHABILITATION OF ELEGBATA SENIOR SECONDARY SCHOOL, ELEGBATA, LAGOS ISLAND, LAGOS CENTRAL	NEW	100,000,000
ERGP20263491	TOTAL REHABILITATION OF AWORI COLLEGE, OJO , LAGOS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20257853	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT IPEE COMMUNITY IN OYUN L.G.A KWARA STATE,	NEW	35,264,249
ERGP20258339	SUPPLY OF GRINDING MACHINES IN IFAKO/ IJAIYE FED CONST, LAGOS STATE		50,000,000
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,889,807,226**
21	**PERSONNEL COST**		**3,059,887,520**
2101	**SALARY**		**2,574,233,059**
210101	**SALARIES AND WAGES**		**2,574,233,059**
21010101	SALARY		2,574,233,059
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**485,654,461**
210201	**ALLOWANCES**		**101,180,560**
21020111	REGULAR ALLOWANCES		101,180,560
210202	**SOCIAL CONTRIBUTIONS**		**384,473,901**
21020201	NHIS		128,157,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,315,934
22	**OTHER RECURRENT COSTS**		**246,177,615**
2202	**OVERHEAD COST**		**246,177,615**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,171,994**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,179,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,992,900
220202	**UTILITIES - GENERAL**		**16,249,318**
22020201	ELECTRICITY CHARGES		8,219,648
22020202	TELEPHONE CHARGES		778,464
22020203	INTERNET ACCESS CHARGES		6,943,385
22020205	WATER RATES		307,821
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,832,564**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,292,456
22020303	NEWSPAPERS		1,039,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,905,543
22020309	UNIFORMS & OTHER CLOTHING		2,594,687
220204	**MAINTENANCE SERVICES - GENERAL**		**55,288,519**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,879,364
22020402	MAINTENANCE OF OFFICE FURNITURE		8,415,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,013,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,563,571

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,417,051
220205	**TRAINING - GENERAL**		**24,281,677**
22020501	LOCAL TRAINING		24,281,677
220206	**OTHER SERVICES - GENERAL**		**16,876,397**
22020601	SECURITY CHARGES		16,876,397
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,800,283**
22020701	FINANCIAL CONSULTING		11,189,264
22020703	LEGAL SERVICES		3,611,019
220208	**FUEL & LUBRICANTS - GENERAL**		**30,833,525**
22020801	MOTOR VEHICLE FUEL COST		16,418,985
22020803	PLANT / GENERATOR FUEL COST		14,414,540
220209	**FINANCIAL CHARGES - GENERAL**		**18,172,457**
22020902	INSURANCE PREMIUM		18,172,457
220210	**MISCELLANEOUS**		**2,670,881**
22021004	MEDICAL EXPENSES		2,670,881
23	**CAPITAL EXPENDITURE**		**36,838,742,091**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**135,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**135,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		35,000,000
2305	**OTHER CAPITAL PROJECTS**		**36,583,742,091**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**36,583,742,091**
23050101	RESEARCH AND DEVELOPMENT		36,558,742,091
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		**3,059,887,520**
	TOTAL OVERHEAD		**246,177,615**
	TOTAL RECURRENT		**3,306,065,135**
	TOTAL CAPITAL		**36,838,742,091**
	TOTAL ALLOCATION		**40,144,807,226**
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27205537	RENOVATION OF INSTITUTE'S GUEST INN AT THE HEADQUARTERS, BADEGGI, NIGER STATE	NEW	15,000,000
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	15,000,000
ERGP30150960	EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR SOYABEANS AND BENISEED PRODUCTION IN NORTH CENTRAL ZONE	NEW	20,000,000
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND OUR RESEARCH OUT STATTIONS ACROSS THE COUNTRY	NEW	10,000,000
ERGP30150997	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	NEW	20,000,000
ERGP30151000	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	NEW	15,000,000
ERGP30151004	CAPACITY BUILDING IN BEST AGRICULTURAL PRACTICES ON MANDATES CROPS	NEW	18,000,000
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	NEW	30,000,000
ERGP30151019	RESAERCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	NEW	13,000,000
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	NEW	12,000,000
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	NEW	14,500,000
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	NEW	15,000,000
ERGP30151025	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	NEW	13,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151027	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	NEW	15,000,000
ERGP30151028	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	NEW	15,000,000
ERGP30151029	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	NEW	15,000,000
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	NEW	20,000,000
ERGP30171113	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF STEVIA CROP	NEW	15,500,000
ERGP30205776	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	NEW	15,000,000
ERGP30224072	PURCHASE OF UTILITY VEHICLES FOR RESEARCH ACTIVITIES IN HEADQUARTERS AND OUTSTATION	NEW	100,000,000
ERGP30224077	PURCHASE OF LAPTOP AND TALETS FOR RESEARCH ACTIVITIES	NEW	50,000,000
ERGP30224083	CONSTRUCTION OF FIVE UNITS FARM HOUSE AT RESEARCH FIELD AT BADEGGI	NEW	75,000,000
ERGP30224086	CONSTUCTION OF FIVE PROCESSING SHADE/ DRYING SLAP AND FACELIFTING OF SECURITY POST	NEW	100,000,000
ERGP30224092	RENOVATION OF STAFF QUARTERS IN BADEGGI AND OUTSTATIONS	NEW	30,000,000
ERGP30224093	RESEARCH INTO GENDER MAINSTREAMING	NEW	10,000,000
ERGP30224096	PURCHASE OF LABORATORY EQUIPMENTS	NEW	81,500,000
ERGP30224102	FURNISHIG OF DIRECTORATE, ADMIN AND RESEARCH BLOCK AT THE HEADQUARTERS, BADEGGI, NIGER STATE	NEW	43,472,780
ERGP30224106	PURCHASE AND INSTALLATION OF AGRICULTURAL ENGINEERING EQUIPMENTS	NEW	25,000,000
ERGP30224113	CONSTRUCTION OF HEAD DYKE AT FADAMA FIELD, BADEGGI	NEW	35,000,000
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	100,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF RESEARCH AND CAPITAL PROJECTS	NEW	25,000,000
ERGP202502172	PROVISION AND SUPPLY OF GRAINS TO SELECTED COMMUNITIES OF LGA's IN TARABA STATE.	NEW	200,000,000
ERGP202502185	COMPLETION OF ELECTRIFICATION PROJECTS IN LAPAI, LAVU AND MOKWA NIGER STATE	NEW	500,000,000
ERGP202502187	PROVISION OF MOTORCYCYLES, TRICYCLES ANF FOR YOUTHS ENGAGED IN FARMING AND TRANSPORTATION OF GOODS ACROSS LAVUN AND LAPAI, NIGER STATE.	NEW	300,000,000
ERGP202502196	SUPPLY OF TRACTORS, HARVESTERS AND THRASHERS ACROSS JIGAWA SOUTH LGAS.	NEW	500,000,000
ERGP202503407	SUPPLY OF FERTILIZER TO FARMERS IN KUDAN AND MAKARFI LGAs, KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202503447	PROVISION OF MEDICAL OUTREACH IN ZARIA AND SABONGARI LGAs, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	80,000,000
ERGP202503448	SUPPLY OF FERTILIZER TO FARMERS IN SOBA AND LERE LOCAL GOVERNMENT IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	70,000,000
ERGP20253884	TRAINING & EMPOWERMENT OF YOUTHS AND WOMEN ON VARIOUS ENTREPRENEURSHIP SKILLS IN ANAMBRA	NEW	50,000,000
ERGP20254007	SUPPLY AND DISTRIBUTION OF GRAINS IN THREE LOCAL GOVERNMENT AREA OF KOGI STATE	NEW	250,000,000
ERGP20254008	PROVISION OF AGRICULTURAL FOOD ITEMS TO CONSTITUENTS OF 3 LOCAL GOVERNMENT AREA OF KOGI STATE	NEW	250,000,000
ERGP20254009	PURCHASE AND DISTRIBUTION OF RICE AS RELIEF FOR THE LESS PRIVILEDGED PERSONS IN ANKPA FEDERAL CONSTITUENCY KOGI STATE.	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254010	SUPPLY OF AGRICULTURAL GRAINS TO WOMEN AND YOUTH IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP20255004	SUPPLY OF GRAINS TO UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP20256189	SUPPLY/PROVISION OF FARM INPUTS TO FARMERS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	180,000,000
ERGP20256297	CONSTRUCTION OF A MODERN MECHANIC VILLAGE WITH FACILITIES IN GWARZO TOWN AT KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256820	BUSINESS GRANTS TO UKANAFUN/ORUK ANAM CONSTITUENTS IN UKANAFUN/ORUN ANAM FEDERAL CONSTITUENCY, AKWA IBOM.	NEW	1,000,000,000
ERGP20257492	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR POWER STREET IN MINNA CHACHANGA LGA, NIGER STATE	NEW	30,000,000
ERGP20257823	SUPPLY OF FERTILIZER IN SHANONO/BAGWAL FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP20258000	PROVISION OF TRACTORS & IMPLEMENTS TO NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	200,000,000
ERGP20258282	EROSION CONTROL AT UTOBOBO-OBEIBA, IHIMA IN ADAVI/OKEHI FED CONST, KOGI STATE	NEW	30,000,000
ERGP20258366	SUPPLY OF GRINDING MACHINE, SEWING MACHINE TO WOMEN AND YOUTHS IN LAIFAI/OBESSA COMMUNITY, KOGI STATE	NEW	50,000,000
ERGP20258462	FREE MEDICAL OUTREACH IN UKANAFUN/ORUK/ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
ERGP20258729	SUPPLY OF BAJAJ MOTORCYCLES FOR HYDROPOWER COMMUNITIES AND FLOOD PRONE RIVERINE AREAS IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20258811	COMPLETION AND FURNISHING OF TRADITIONAL RULERS PALACE, UKANAFUN EDEM INYANG, UKANAFUN LGA, AKWA IBOM STATE	NEW	39,254,351
ERGP20258969	SUPPLY OF MEDICINES (DRUGS) TO SOME SELECTED CLINICS IN YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	26,190,000
ERGP20259328	CONSTRUCTION OF HANDPUMP BOREHOLES ACROSS NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	20,000,000
ERGP20259335	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON MODERN FARMING TEQUNIQUES IN MAKUTU-ISANLU, KOGI STATE.	NEW	10,000,000
ERGP20259419	RENOVATION OF NOA, FEDERAL ROAD SAFETY, NTA AND FRCN OFFICES IN BIDA, NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20259577	REHABILITATION OF KAKPI ROAD MEASURING 6.5KM WITH 4 BRIDGES/CULVERTS IN AGAIE LGA IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259588	DRILLING OF BOREHOLES IN SELECTED COMMUNITIES IN BOSSO/PAIKORO FEDERAL CONSTITUENCY NIGER STATE	NEW	200,000,000
ERGP20259620	REPAIRS AND REACTIVATION OF BI-WATER SUPPLY SCHEME IN GANZE 1, EDATE, EDOZIGI, PATISHABA KOLO VILLAGES AND OTHER TOWNS ACROSS NIGER SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259863	STARTING OF SECURITY HOUSES AROUND COMMERCIAL FARMS IN AGU EKWEGBE, IGBO ETITI LGA, ENUGU NORTH ZONE OF ENUGU STATE.	NEW	200,000,000
ERGP20259864	INSTALLING SECURITY GADGETS AROUND THE FARMS BESIDE PEACE UNIVERSITY, NSUKKA, PHASE 1.	NEW	100,000,000
ERGP20259947	PROVISION OF GRAINS IN FCT	NEW	10,000,000
ERGP20259953	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN OLD AGEVE AXIS KOGI STATE	NEW	55,000,000

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ERGP20259957	PROVISION OF MOTORISED BOREHOLES IN OKENGWE EHI KOGI STATE	NEW	20,000,000
ERGP20259958	PROVISION OF GRAINS TO WOMEN AND YOUTH OF IRUVUCHEBA		22,324,960
ERGP20259991	LANDSCAPING AND FENCING GWARINPA FCT	NEW	20,000,000
ERGP20259994	INSTALLATION OF SECURITY GADGETS AND BOREHOLE IN COMMERCIAL FARMS OPPOSITE QUEENS SECONDARY SCHOOL, NSUKKA TO PROVIDE SECURITY FOR FARMERS	NEW	200,000,000
ERGP20260140	SUPPLY OF HAND OPERATED SPRAYERS FOR SELECTED RURAL FARMERS ACROSS JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	60,000,000
ERGP20260588	AGRIC EQUIPMENTS, FERTILIZER AND RICE ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICTS.	NEW	250,000,000
ERGP20260619	PROVISION AND SUPPLY OF FERTILIZERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	250,000,000
ERGP20260620	PROVISION OF GRAINS TO FARMERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	200,000,000
ERGP20260803	CONSTRUCTION /REHABILITATION OF THE FOLLOWING ROADS; DOKO TO MAMBE VILLAGE IN LAVUN LGA MEASURING ABOUT 15KM WITH 16 BRIDGES/CULVETS AND WAWAGI TO KUCHITA ROAD IN GBAKO LGA MEASURING ABOUT 18KM WITH 12 BRIDGES/CULVETS	NEW	700,000,000
ERGP20260804	CONSTRUCTION OF MODERN MARKET AT LEMU IN GBAKO LGA IN NIGER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260805	SUPPLY AND DISTRIBUTION OF FERTILIZERS AND FARMING TRACTORS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260806	ESTABLISHMENT OF MINI RANCHES FOR IMPROVED ANIMAL HUSBANDRY	NEW	500,000,000
ERGP20260807	ESTABLISHMENT OF ICT CENTERS IN BIDA AND MOKWA LGAs IN NIGER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261277	PROVISION/SUPPLY OF GRAINS TO RURAL FARMERS IN SELECTED COMMUNITIES OF SOUTH SOUTH STATES(LOT 1-10)	NEW	5,900,000,000
ERGP20261278	PROVISION/SUPPLY OF GRAINS TO RURAL FARMERS TO CUSHION HUNGER IN NORTH CENTRAL STATE	NEW	500,000,000
ERGP20261279	PROVISION OF VARIOUS GRAINS TO RURAL FARMER IN SELECTED COMMUNITIES IN ALL GEO-POLITICAL ZONES (LOTS 1-14)	NEW	7,000,000,000
ERGP20261282	PROVISION OF WELDING EQUIPMENT, GRINDING MACHINES,MOBILE CART AND VULCANIZING MACHINES TO EMPOWER YOUTHS AND WOMEN IN ESTABLISHING SMALL BUSINESS IN NIGER DELTA STATES	NEW	1,700,000,000
ERGP20261290	AILLING BUSINESS AND ARTISANAL MANPOWER DEVELOPMENT OF SELECTED YOUTHS OWNED ENTERPRISES	NEW	1,600,000,000
ERGP20261291	PROVISION OF FARM SEEDLINGS AND MECHANICAL/ELECTRICAL TOOL BOX TO TRAIN ARTISANS IN SELECTED COMMUNITIES IN SOUTH SOUTH REGION	NEW	400,000,000
ERGP20261292	CAPACITY BUILDING FOR GRAINS PRODUCERS AND OTHER STAKEHOLDERS IN SELECTED COMMUNITIES OF SOUTH WEST REGION	NEW	500,000,000
ERGP20261586	SUPPLY AND DISTRIBUTION OF FARM INPUTS TO ELECTED FARMERS IN RIVERS EAST SENATORIAL DISTRICT OF RIVERS STATE	NEW	50,000,000
ERGP20261918	CONSTRUCTION OF AFFORDABLE HOUSING UNIT, ELECTRIFICATION, FENCING & INTERNAL ROADS IN SELECTED LOCATIONS OF NIGER DELTA STATE (LOT 1-10)	NEW	5,000,000,000
ERGP20261952	TRAINING/BUSINESS GRANTS TO THE CONSTITUENTS OF UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	200,000,000
ERGP20262353	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IBATEFIN RURAL COMMUNITY AND ENVIRONS IN IPOKIA LOCAL GOVERNMENT	NEW	100,000,000

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ERGP20262354	CAPACITY BUILDING AND EMPOWERMENT OF FARMERS IN VARIOUS RURAL COMMUNITIES OF IPOKIA LOCAL GOVERNMENT	NEW	150,000,000
ERGP20262355	CONSTRUCTION AND RENOVATION OF BLOCKS OF CLASSROOM IN SELECTED SCHOOLS IN IDIROKO COMMUNITY IN IPOKIA LOCAL GOVERNMENT	NEW	250,000,000
ERGP20262383	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262972	SUPPLY OF GRAINS TO NASARAWA KY IN MUBI SOUTH LGA OF MUBI NORTH, MIBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	25,000,000
ERGP20263449	PROVISIONS AND SUPPLY OF INSTRUCTIONAL / EDUCATIONAL MATERIALS TO STUDENTS IN VARIOUS LOCATIONS ACROSS THE NATION (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20263473	CONSTRUCTION AND PROVISIONS OF FARM IMPLEMENTS AND OTHER FARM INPUTS TO FARMERS ACROSS THE NATION (MULTIPLE LOTS)	NEW	2,500,000,000
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,658,996,400**
21	**PERSONNEL COST**		**5,139,662,401**
2101	**SALARY**		**3,422,942,860**
210101	**SALARIES AND WAGES**		**3,422,942,860**
21010101	SALARY		3,422,942,860
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,716,719,541**
210201	**ALLOWANCES**		**1,204,939,171**
21020111	REGULAR ALLOWANCES		1,204,939,171
210202	**SOCIAL CONTRIBUTIONS**		**511,780,370**
21020201	NHIS		170,593,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		341,186,914
22	**OTHER RECURRENT COSTS**		**363,392,454**
2202	**OVERHEAD COST**		**363,392,454**
220201	**TRAVEL& TRANSPORT - GENERAL**		**72,699,557**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,066,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,629,472
22020106	DEPORTATION AND REPATRIATION		25,003,560
220202	**UTILITIES - GENERAL**		**39,857,414**
22020201	ELECTRICITY CHARGES		28,663,012
22020202	TELEPHONE CHARGES		706,013
22020203	INTERNET ACCESS CHARGES		6,811,234
22020204	SATELLITE BROADCASTING ACCESS CHARGES		853,100
22020205	WATER RATES		2,824,055
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,417,326**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,396,705
22020303	NEWSPAPERS		203,959
22020306	PRINTING OF SECURITY DOCUMENTS		3,565,901
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		4,250,761
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**38,233,442**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,019,039
22020402	MAINTENANCE OF OFFICE FURNITURE		4,384,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,146,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,299,452
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,384,158
220205	**TRAINING - GENERAL**		**1,446,347**
22020501	LOCAL TRAINING		1,446,347
220206	**OTHER SERVICES - GENERAL**		**43,210,065**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		40,170,284
22020606	CLEANING AND FUMIGATION SERVICES		3,039,781
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,817,563**
22020701	FINANCIAL CONSULTING		2,922,168
22020703	LEGAL SERVICES		1,895,395
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**73,540,028**
22020801	MOTOR VEHICLE FUEL COST		11,837,271
22020803	PLANT / GENERATOR FUEL COST		61,702,758
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**5,535,805**
22020902	INSURANCE PREMIUM		5,535,805
220210	**MISCELLANEOUS**		**65,634,908**
22021001	REFRESHMENT & MEALS		5,016,027
22021002	HONORARIUM & SITTING ALLOWANCE		14,476,119
22021003	PUBLICITY & ADVERTISEMENTS		3,530,068
22021006	POSTAGES & COURIER SERVICES		3,833,148
22021007	WELFARE PACKAGES		31,944,926
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		6,834,620
23	**CAPITAL EXPENDITURE**		**4,155,941,545**
2302	**CONSTRUCTION / PROVISION**		**29,920,272**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,920,272**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,920,272
2305	**OTHER CAPITAL PROJECTS**		**4,126,021,273**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,126,021,273**
23050101	RESEARCH AND DEVELOPMENT		4,126,021,273
	TOTAL PERSONNEL		**5,139,662,401**
	TOTAL OVERHEAD		**363,392,454**
	TOTAL RECURRENT		**5,503,054,855**
	TOTAL CAPITAL		**4,155,941,545**
	TOTAL ALLOCATION		**9,658,996,400**
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	22,864,645
ERGP27149644	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE INSTITUTE	ONGOING	11,558,392
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	13,700,399
ERGP30171529	NVRI CENTENARY ANNIVERSARY OF VACCINE PRODUCTION IN NIGERIA	ONGOING	105,063,674
ERGP30199834	FEASIBILITY ASSESSMENT FOR COMMERCIALISING VACCINE PRODUCTION USING A PPP ARRANGEMENT	ONGOING	20,000,000
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,310,827
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	156,049,033
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	472,576,998
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	28,129,518
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	24,255,529
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	36,512,258
ERGP5171522	CONSTRUCTION AND REHABILITATION OF OUTSTATION LABORATORIES (SOKOTO, IKIRE AND YOLA)	ONGOING	29,920,272

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502122	RENOVATION OF VETRINARY CLINIC IN GASHUA, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.	NEW	70,000,000
ERGP20253699	CONSTRUCTION & EQUIPPING OF THE PALACE OF THE OKUMAGBE OF IULEHA, OWAN FEDERAL CONSTITUENCY (ONGOING), EDO STATE	NEW	300,000,000
ERGP20253730	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES OF OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253741	PURCHASE OF FAIRLY USED VEHICLES FOR EIGHT (8) TRADITIONAL RULERS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253742	COMPREHENSIVE MEDICAL OUTREACH AND PROVISION OF BASIC TREATMENT AND DRUGS FOR ALL CITIZENS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253748	RENOVATION AND FURNISHING OF OTUO POLICE STATION AND QUARTERS OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	150,000,000
ERGP20255388	SUPPLY OF GRAINS TO FARMERS IN UMUAWULU	NEW	500,000,000
ERGP20259028	EMPOWERMENT OF WOMEN AND YOUTHS IN OHIMINI LGA, OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259029	SUPPLY OF FARM INPUTS TO FARMERS IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259320	PROVISION OF SOLAR POWERED BOREHOLES IN SIX LGAs OF SOUTHERN SENATORIAL DISTRICT OF PLATEAU STATE.	NEW	45,000,000
ERGP20260972	RENOVATION OF VETRINARY CLINIC IN GASHUA, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP20262280	RENEWABLE EFFICIENCY ENERGY IN AGRICULTURAL ZONE FOR EFFECTIVE OUTPUT WITHINFARMLANDS INARONDIZUOGU UNO IMO STATE	NEW	300,000,000
ERGP20262282	CONSTRUCTION OF RENEWABLE ENERGY IN RURAL COMMUNITIES IN EGUNDOBALE, OGUN STATE	NEW	100,000,000
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**45,756,433,033**
21	**PERSONNEL COST**		**4,835,679,469**
2101	**SALARY**		**4,129,835,375**
210101	**SALARIES AND WAGES**		**4,129,835,375**
21010101	SALARY		4,129,835,375
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**705,844,094**
210201	**ALLOWANCES**		**88,029,846**
21020111	REGULAR ALLOWANCES		88,029,846
210202	**SOCIAL CONTRIBUTIONS**		**617,814,248**
21020201	NHIS		205,938,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		411,876,165
22	**OTHER RECURRENT COSTS**		**313,050,069**
2202	**OVERHEAD COST**		**313,050,069**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,926,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,926,250
220202	**UTILITIES - GENERAL**		**95,795,103**
22020201	ELECTRICITY CHARGES		88,297,044
22020202	TELEPHONE CHARGES		2,128,400
22020203	INTERNET ACCESS CHARGES		5,369,659
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,574,268**
22020302	BOOKS		3,221,820
22020303	NEWSPAPERS		220,993
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		60,000
22020307	DRUGS & MEDICAL SUPPLIES		2,691,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,120,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	**MAINTENANCE SERVICES - GENERAL**		**36,255,656**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,196,568
22020406	OTHER MAINTENANCE SERVICES		2,500,090
220206	**OTHER SERVICES - GENERAL**		**30,821,952**
22020601	SECURITY CHARGES		28,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,473,984**
22020701	FINANCIAL CONSULTING		5,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,776,220
22020703	LEGAL SERVICES		3,350,802
22020704	ENGINEERING SERVICES		3,146,962
220208	**FUEL & LUBRICANTS - GENERAL**		**71,678,587**
22020801	MOTOR VEHICLE FUEL COST		50,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		11,493,307
22020803	PLANT / GENERATOR FUEL COST		9,928,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,922,227**
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	**MISCELLANEOUS**		**35,602,042**
22021002	HONORARIUM & SITTING ALLOWANCE		11,680,000
22021004	MEDICAL EXPENSES		4,592,512
22021006	POSTAGES & COURIER SERVICES		600,455
22021007	WELFARE PACKAGES		8,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,050,000
23	**CAPITAL EXPENDITURE**		**40,607,703,495**
2302	**CONSTRUCTION / PROVISION**		**973,712,883**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**973,712,883**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		195,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		371,712,883
23020114	CONSTRUCTION / PROVISION OF ROADS		407,000,000
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**39,533,990,612**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**39,533,990,612**
23050101	RESEARCH AND DEVELOPMENT		39,533,990,612
	TOTAL PERSONNEL		**4,835,679,469**
	TOTAL OVERHEAD		**313,050,069**
	TOTAL RECURRENT		**5,148,729,538**
	TOTAL CAPITAL		**40,607,703,495**
	TOTAL ALLOCATION		**45,756,433,033**
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12205729	ASPHALT TARRING OF INSTITUTE FARM ROADS LINKING HOST COMMUNITIES (UMUDIKE, ITU, AMIZI) AT THE HEADQUARTER TO FACILITATE MOVEMENT OF FARM IMPLEMENTS AND PRODUCE	ONGOING	407,000,000
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	96,000,000
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	100,000,000
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	84,490,612
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	35,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	20,000,000
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	37,500,000
ERGP30174478	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA	ONGOING	25,000,000
ERGP30174495	SUPPLY OF PLANTINING MATERIALS TO YOUTHS AND WOMEN FARMERS IN NRCRI HOST COMMUNITIES NATION WIDE	ONGOING	40,000,000
ERGP30174506	DRY SEASON PRODUCTION OF ROOT AND TUBER CROPS WITH IRRIGATION	ONGOING	20,000,000
ERGP30174516	DEVELOPMENT AND PRODUCTION OF PRE-BASIC SEED OF YAM USING THE AEROPONICS SYSTEM	ONGOING	55,000,000
ERGP30205751	DISEASE CONTROL MEASURES AGAINST A NEW FORM OF AGGRESSIVE FUNGAL DISEASE AFFECTING GINGER	ONGOING	85,000,000
ERGP30222972	ESTABLISHMENT OF DEMONSTRATION FIELDS OF ALL ROOT AND TUBER CROPS IN THE SIX (6) SUB-STATIONS OF NRCRI TO ENCOURAGE FARMERS ADOPT PROMISING VARIETIES OF ROOT AND TUBER CROPS	NEW	62,000,000
ERGP30222973	MULTIPLICATION AND DISTRIBUTION OF CASSAVA STEMS, YAM, TARO (BREEDER, FOUNDATION AND CERTIFIED) TO CASSAVA OUTGROWERS IN 6 SELECTED STATES	NEW	133,500,000
ERGP30222974	CONSTRUCTION OF 6 UNITS OF HYDROPHONICS SYSTEM FOR ROOT AND TUBER CROPS PLANTING MATERIAL PRODUCTION USING NEW INNOVATIONS IN 3 AGRO ECOLOGICAL ZONES.	NEW	150,000,000
ERGP30222975	CONSTRUCTION OF MODERN SOIL TESTING LABORATORY FACILITY BUILDING AT HEADQUARTERS IN UMUDIKE	NEW	45,000,000
ERGP30222976	DEVELOPING RESILIENT ROOT AND TUBER CROPS FOR CLIMATE SMART AGRICULTURE	NEW	40,500,000
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	275,712,883
ERGP202502913	SUPPLY AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE WITH MEDICAL SUPPLIES IN EBONYI LGA, EBONYI STATE		100,000,000
ERGP202502914	PROVISION AND DISTRIBUTION OF POINT OF SALE (POS) MACHINES TO YOUTHS AND WOMEN ACROSS EDOMIA-ISHIEKE VILLAGE IN EBONYILGA, EBONYI STATE		100,000,000
ERGP202502915	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RATIFICATION WITHIN EDOMIA-ISHIEKE IN EBONYI LGA, EBONYI STATE		100,000,000
ERGP202502917	COMMUNITY SUPPORT TRAINING FOR INDIGENT YOUTHS AND WOMEN IN EBONYI LGA, EBONYI STATE		100,000,000
ERGP202503284	COMPLETION OF UMUISI HALLIN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
ERGP202503403	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ASUTA/AIYETEJU, KABBA TOWN, KABBA-BUNU LG, KOGI STATE	NEW	20,000,000
ERGP202503415	SUPPLY OF FERTILIZER IN AKPABUYO BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY		20,000,000
ERGP202503419	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN THE FOLLOWING COMMUNITIES,BALARABE STREET, LAYIN ZANA, DOGON DUTSE, ZINARIYA AND NARKUTA	NEW	20,000,000
ERGP20253657	FEEDER FARM ROAD 3KM ASPHALTING OF UMUHU - ABRIBA ROAD WITH BRIDGE AND CULVERTS (LOTS 1-4)		2,000,000,000
ERGP20253658	FEEDER FARM ROAD ASPHALT TARRING OF 3KM UMUHU - AMAEKE - OZUABAM ROAD IN OZUITEM (LOTS 1-3)		1,200,000,000
ERGP20253659	FEEDER FARM ROAD ASPHALT TARRING OF 4KM AMICABLE - OBAH AMUDA IYINZU IN UZUAKOLI, BENDE LGA ABIA STATE (LOTS 1-4)		1,600,000,000
ERGP20253660	FEEDER FARM ROAD ASPHALT TARRING OF 7KM OF UGWUEKE-AKAEZE ROAD (LOTS 1-8)		4,000,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253661	FEEDER FARM ROAD ASPHALT TARRING, DRAIN & CULVERTS AT AMOJI TO LODU ROAD IN BENDE LGA, ABIA STTE (LOTS 1-3)		1,200,000,000
ERGP20253662	ASPHALT TARRING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES IN BENDE TOWN, BENDE LGA ABIA STATE.(MULTIPLE LOTS)		2,000,000,000
ERGP20253663	ASPHALT TARRING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES IN NKPA, BENDE LGA ABIA STATE. (LOTS 1-4)		1,600,000,000
ERGP202503113	URBAN RENEWAL / SLUM UPGRADE FOR VARIOUS COMMUNITIES IN NIGERIA. (MULTIPLE LOTS)		2,000,000,000
ERGP202503102	CONSTRUCTION OF UGWUEKE CUSTOMARY COURT BUILDING, UGWUEKE, ABIA STATE		50,000,000
ERGP202503103	REHABILITATION OF BENDE - OZUITEM - IGBERE - ITEM ROAD WITH STREETLIGHTS IN ABIA STATE (LOTS 1-8)		3,210,000,000
ERGP202503104	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT UNN (UNIVERSITY) AND ESUT (UNIVERSITY), ENUGU STATE.		50,000,000
ERGP202503146	CONSTRUCTION OF ASPHALT ROAD IN NKANU EAST AND WEST FEDERAL CONSTITUENCY.		250,000,000
ERGP202503147	CONSTRUCTION OF JUNIOR SECONDARY SCHOOL WITH 8 CLASSROOMS AND TOILET FACILITIES IN ERUNWEN IKORODU FEDERAL		250,000,000
ERGP202502781	SUPPLY AND INSTALLATION OF POWERED STREET LIGHTS IN OKPUITUMO, IKWO LGA, EBONYI STATE.		50,000,000
ERGP202502782	PROVISION OF SOLAR STREET LIGHTS AT BADO QUARTERS AREA OF WAMAKKO LOCAL GOVERNMENT OF SOKOTO STATE		50,000,000
ERGP202502783	GRADING OF OMOR-UMERUM FARM ROAD IN AYAMELUM LGA, ANAMBRA STATE		50,000,000
ERGP202502784	CONSTRUCTION AND EXPANSION/REHABILITATION OF OLD AHAODA ROAD, IMO AXIS TO OGBAKU JUNCTION WITH A SPUR TO OBOKOFIA TO ETEKWURU JUNCTION, IMO STATE		250,000,000
ERGP20253664	REPAIR / RECONSTRUCTION OF FAILED SECTIONS OF UMUIMENYI NKPA ROADS AND BRIDGES IN (BFC) BENDE LGA, ABIA STATE.		1,000,000,000
ERGP20253665	ASPHALT TARRING OF 1.5KM EKE OBA - EKE IGBERE 'B' ROAD IN (BFC) BENDE LGA, ABIA STATE. (LOTS 1-2)		800,000,000
ERGP20253666	ASPHALT TARRING OF 2.5KM AMAZU - UMUOKWE ROAD IN UMUHU EZECHI (BFC) BENDE LGA, ABIA STATE. (LOTS 1-2)		1,000,000,000
ERGP20253667	ASPHALT TARRING OF 3.5KM ROAD IN ALAYI (BFC), ABIA STATE. (LOTS 1-4)		1,500,000,000
ERGP20253668	ASPHALT TARRING OF 2KM ISI UGWU ROAD IN ALAYI (BFC) BENDE LGA, ABIA STATE. (LOTS 1-2)		800,000,000
ERGP20253669	ASPHALT TARRING OF AMAOKWE - AKANU- OKAI ROAD IN (BFC) ABIA STATE. (LOTS 1-5)		2,500,000,000
ERGP20253670	ASPHALT TARRING OF AMAOKAI - OKOKO ITEM FARM ROAD WITH BRIDGE IN UGWUEKE, (BFC) BENDE LGA, ABIA STATE (LOTS 1-5)		2,500,000,000
ERGP20253671	ASPHALT TARRING OF AFOR OPUTU FARM ROAD IN UGWUEKE, (BFC) BENDE LGA, ABIA STATE (LOTS 1-2)		800,000,000
ERGP20253672	ASPHALT TARRING OF FEEDER FARM ROADS AND CONSTRUCTION OF BRIDGES IN SELECTED LOCATIONS IN BENDE LGA OF ABIA STATE.(MULTIPLE LOTS)		4,000,000,000
ERGP20253673	CONSTRUCTION OF UMUEZENTA - OWO VILLAGE ROAD ABIA STATE (LOTS 1 -2)		200,000,000
ERGP20253846	SUPPLY OF MOTOCYCLE & DEEP FREEZERS TO EASE STORAGE AND TRANSPORTATION OF FARM PRODUCE IN RURAL AREA OF IFE FED CONST. OSUN STATE.	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254042	RENOVATION OF 4 PRIMARY SCHOOLS IN IGBERE, BENDE LOCAL GOVERNMENT AREA, ABIA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20254483	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SAKI WEST/ SAKI EAST/ ATISBO FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP20254484	RENOVATION OF 4 PRIMARY SCHOOLS IN ISUIKWUATO LOCAL GOVERNMENT, ABIA NORTH SENATORIAL DISTRICT	ONGOING	70,000,000
ERGP20254485	SUPPLY OF SEWING MACHINES, GRINDING MACHINES AND MOTORCYCLES TO PEOPLE OF ILORIN WEST LOCAL GOVERNMENT , KWARA STATE.	ONGOING	100,000,000
ERGP20255017	TRAINING AND EMPOWERMENT OF YOUTHS ACROSS COMMUNITIES IN DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20257361	CONSTRUCTION OF WELL EQUIPPED I.C.T CENTER IN PONTELA OLODE TOWN WARD 6, SURULERE LGA, OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	250,000,000
ERGP20257472	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN LEMO VILLAGE RADE 'A' WARD, SANDAMU LGA OF DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP20257473	SUPPORT FOR SELECTED STUDENTS IN TERTIARY INSTITUTIONS FROM DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP20257794	PROVISION OF POWER SOLAR BOREHOLE IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP20258359	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OJO FED CONST, LAGOS STATE		50,000,000
ERGP20259356	SUPPLY OF SELECTED AGRICULTURAL SEEDLINGS (FRUITS AND VEGETABLES) TO SELECTED FARMERS IN AGU-EKWEGBE, IGBO-ETITI LGA OF ENUGU NORTH ZONE, ENUGU STATE.	NEW	50,000,000
ERGP20259382	SUPPLY OF FARM IMPLEMENTS AND FERTILISERS O INDIGENT FARMERS IN FCT SENATORIAL DISTRICT.		50,000,000
ERGP20259408	TRAINING AND CAPACITY BUILDING FOR CASSAVA SEED ENTREPRENEURS IN OFORACHI IGALAMELA, KOGI STATE.		21,000,000
ERGP20259582	TRAINING OF YOUTHS ON SOLAR STREET LIGHT INSTALLATION AND MAINTENANCE IN EDMOIA-ISHIEKE VILLAGE, EBONYI LGA IN EBONYI NORTH SENATORIAL DISTRICT OF EBONYI STATE.	NEW	200,000,000
ERGP20259592	SUPPLY OF AGRICULTURAL GRAINS (RICE) TO FARMER BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	500,000,000
ERGP20259856	CAPACITY BUILDING FOR FARMING WIDOWS IN TOMATOES AND PEPPER VALUE CHAINS IN EDOMIA-ISHIEKE IN EBONYI LGA OF EBONYI STATE	NEW	30,000,000
ERGP20260028	RENOVATION OF FOUR PRIMARY SCHOOL IN OGUDU ASA IN AROHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	80,000,000
ERGP20260055	EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN TECHNIQUES OF GARRI PROCESSING IN IMO WEST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260106	RENOVATION OF 3 PRIMARY SCHOOLS IN NKPA, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
ERGP20260146	EMPOWERMENT OF SELECTED RURAL FARMERS ON CASSAVE AND CORN STARCH BUSINESS IN EDONUIA -ISHIEKE IN EBONYI		20,000,000
ERGP20260152	PROVISION & INSTALLATION OF SOLAR STREETLIGHT IN SELECTED COMMUNITIES UMUEZEDUME VILLAGE IMEZI-OWA		50,000,000
ERGP20260186	PROVISION OF EMPOWERMENT MARETIALS FOR YOUTHS IN EDOMIA-ISHIEKE IN EBONYI LGA OF EBONYI STATE	NEW	50,000,000
ERGP20260576	CONSTRUCTION OF GARRI PROCESSING MILL IN 4 LOCATIONS, IN IMO WEST SENATORIAL DISTRICT.	NEW	400,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261583	RENOVATION OF PRIMARY SCHOOLS IN ISU, AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP20261690	RENOVATION OF SECONDARY SCHOOLS IN ABAM, ABIA NORTH SENATIRIAL DISTRICT, ABIA STATE	NEW	40,000,000
ERGP20261938	PARAMETER FENCING OF GOVERNMENT COLLEGE UMUAHIA SOUTH ABIA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263357	SUPPLY OF BAGS OF FERTILIZERS, KNAPSACK SPRAYERS, HERBICIDES, AND PESTICIDES TO FARMERS IN IJERO, OGUN STATE	NEW	500,000,000
ERGP20263365	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS THE SOUTH EAST REGION INCLUDING MBUTU, MBASE UBAKALA AND EHIME MBANO IMO STATE	NEW	75,000,000
ERGP2029867	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN MGBIDI, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP20246783) - ONGOING	ONGOING	100,000,000
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,417,144,805**
21	**PERSONNEL COST**		**3,921,741,940**
2101	**SALARY**		**3,303,177,875**
210101	**SALARIES AND WAGES**		**3,303,177,875**
21010101	SALARY		3,303,177,875
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**618,564,065**
210201	**ALLOWANCES**		**123,087,384**
21020111	REGULAR ALLOWANCES		123,087,384
210202	**SOCIAL CONTRIBUTIONS**		**495,476,681**
21020201	NHIS		165,158,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,317,787
22	**OTHER RECURRENT COSTS**		**305,134,279**
2202	**OVERHEAD COST**		**305,134,279**
220201	**TRAVEL& TRANSPORT - GENERAL**		**88,733,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,838,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,895,000
220202	**UTILITIES - GENERAL**		**67,218,790**
22020201	ELECTRICITY CHARGES		66,550,000
22020202	TELEPHONE CHARGES		668,790
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,074,200**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,436,600
22020303	NEWSPAPERS		1,109,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,092,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,436,600
220204	**MAINTENANCE SERVICES - GENERAL**		**28,838,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,746,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,091,600
220205	**TRAINING - GENERAL**		**20,969,800**
22020501	LOCAL TRAINING		20,969,800
220206	**OTHER SERVICES - GENERAL**		**22,182,700**
22020601	SECURITY CHARGES		19,964,700
22020603	OFFICE RENT		2,218,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,965,000**
22020701	FINANCIAL CONSULTING		6,655,000
22020703	LEGAL SERVICES		13,310,000
220208	**FUEL & LUBRICANTS - GENERAL**		**35,484,000**
22020801	MOTOR VEHICLE FUEL COST		13,301,000
22020803	PLANT / GENERATOR FUEL COST		22,183,000
220210	**MISCELLANEOUS**		**668,789**
22021006	POSTAGES & COURIER SERVICES		668,789
23	**CAPITAL EXPENDITURE**		**2,190,268,586**
2301	**FIXED ASSETS PURCHASED**		**434,000,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**434,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		319,000,000
2302	**CONSTRUCTION / PROVISION**		**68,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**68,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		8,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		15,000,000
2303	**REHABILITATION / REPAIRS**		**264,268,586**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**264,268,586**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		65,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		140,268,586
23030113	REHABILITATION / REPAIRS - ROADS		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,424,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,424,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,414,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		**3,921,741,940**
	TOTAL OVERHEAD		**305,134,279**
	TOTAL RECURRENT		**4,226,876,219**
	TOTAL CAPITAL		**2,190,268,586**
	TOTAL ALLOCATION		**6,417,144,805**
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12172006	REHABILITATION OF ACCESS, ESTATE AND PLANTATION ROADS	ONGOING	40,000,000
ERGP25171976	CONSTRUCTION OF PHASE 11 COTTAGE HOSPITAL	ONGOING	15,000,000
ERGP27171975	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	15,000,000
ERGP27171987	REHABILITATION OF CHALET ACCOMMODATION	ONGOING	15,000,000
ERGP27172062	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU.	ONGOING	10,000,000
ERGP27172081	COMPLETION OF RESIDENTIAL BUILDING AT NIFOR SUBSTATION, BADAGRY	ONGOING	8,000,000
ERGP27172082	CONSTRUCTION OF PERIMETER FENCING AT DUTSE	ONGOING	10,000,000
ERGP27172095	COMPLETION OF OFFICE BUILDING AT NIFOR SUBSTATION BIDA	ONGOING	20,000,000
ERGP27172103	REHABILITATION OF BUILDING AT ONUEBUM,BAYELSA STATE	ONGOING	9,000,000
ERGP28172011	SUPPLY/INSTALLATION OF CARBONATION EQUIPMENT & ACCESSORIES	ONGOING	65,000,000
ERGP29171898	PURCHASE OF COMPUTERS AND THE KITS IN THE INSTITUTE	NEW	15,000,000
ERGP30171359	GENETIC IMPROVEMENT & CULTIVATION OF THE OIL PALM	ONGOING	15,000,000
ERGP30171366	GENETIC IMPROVEMENT & CULTIVATION TECHNOLOGY OF THE COCONUT PALM	ONGOING	10,000,000
ERGP30171407	GENETIC IMPROVEMENT & CULTIVATION OF THE RAPHIA PALM	ONGOING	7,000,000
ERGP30171414	GENETIC IMPROVEMENT & CULTIVATION OF THE SHEA TREE	ONGOING	7,000,000
ERGP30171417	GENETIC IMPROVEMENT & CULTIVATION OF THE DATE PALM	ONGOING	10,000,000
ERGP30171419	EXTENSION & AGRICULTURAL ECONOMICS ACTIVITIES	ONGOING	10,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30171423	VALUE ADDED PRODUCTS & PROCESS DEVELOPMENT IN ALL NIFOR MANDATE CROPS	ONGOING	15,000,000
ERGP30172114	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	ONGOING	10,000,000
ERGP30225691	DEVELOPMENT OF MEDIUM SCALE OIL MILL	ONGOING	40,000,000
ERGP30225744	COLLABORATION ON MANDATE CROPS INDUSTRY DATA	ONGOING	15,000,000
ERGP5171382	REHABILITATION OF NIFOR OIL MILL	ONGOING	45,000,000
ERGP5171896	RESEARCH LABORATORY EQUIPMENT & CHEMICALS	ONGOING	10,000,000
ERGP5171936	SUPPLY OF INPUTS FOR SEEDS & SEEDLING DEVELOPMENT	ONGOING	99,000,000
ERGP5171943	PURCHASE OF RESEARCH POLLINATION & POLYTHENE BAGS	ONGOING	115,000,000
ERGP5171955	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	85,000,000
ERGP5225656	ESTABLISHMENT OF IRRIGATED OIL PALM FIELD	ONGOING	55,268,586
ERGP5225723	SUPPLY OF SUMISANSUI & DRIP IRRIGATION SYSTEMS	ONGOING	80,000,000
ERGP20255822	CONSTRUCTION OF NIFOR OUTPUT OFFICE AND OFFICERS RESIDENCE IN OYUN LOCAL GOVT AREA, KWARA STATE	NEW	50,000,000
ERGP20259391	SUPPLY OF WATER PUMPS AND SPRAYERS TO FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259573	PURCHASE AND INSTALLATION OF ALL -IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP20260472	PURCHASE AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN GELEGELE, EKEWAN BARRACKS, EVBUEGHAE (ORHIONMWON), USEN- OVIA SOUTH WEST OF EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP20260476	MEDICAL OUTREACH AND DISTRIBUTION OF OPTICAL GLASSES FOR INDIGENES OF EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP20260625	ESTABLISHMENT OF DATE FARM OUTREACH CENTRE, PROCUREMENT AND DISTRIBUTION OF DATE FARM SEEDLINGS AND TRAINING ON THE CULTIVATION AND PROCESSING OF DATE FRUITS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260659	DISTRIBUTION OF PLANTING MATERIALS FOR DATE PALM, SHEA TREE AND CAPACITY BUILDING ON CULTIVATION IN KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260826	CONSTRUCTION OF CIVIC CENTRE IN ARIGIDI, AKOKO NORTHWEST, ONDO NORTH SENATORIAL DISTRICT	NEW	210,000,000
ERGP20260827	INSTALLATION OF ALTERNATIVE ENERGY SUPPLY IN AKOKO NORTHEAST/SOUTHEAST RURAL COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP20261332	PURCHASE AND DISTRIBUTION OF GRAINS TO RURAL COMMUNITIES IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262145	SUPPLY OF MOTORCYCLES TO CONSTITUENTS IN KATSINA CENTRAL SENATORIAL DISTRCT	NEW	150,000,000
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,128,642,548**
21	**PERSONNEL COST**		**3,116,302,276**
2101	**SALARY**		**2,508,811,742**
210101	**SALARIES AND WAGES**		**2,508,811,742**
21010101	SALARY		2,508,811,742
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**607,490,534**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**232,829,831**
21020111	REGULAR ALLOWANCES		232,829,831
210202	**SOCIAL CONTRIBUTIONS**		**374,660,703**
21020201	NHIS		124,886,901
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		249,773,802
22	**OTHER RECURRENT COSTS**		**309,445,053**
2202	**OVERHEAD COST**		**309,445,053**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,199,535**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,328,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,871,084
220202	**UTILITIES - GENERAL**		**35,516,261**
22020201	ELECTRICITY CHARGES		20,270,699
22020202	TELEPHONE CHARGES		8,371,015
22020203	INTERNET ACCESS CHARGES		5,240,984
22020205	WATER RATES		1,633,563
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,248,495**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,511,366
22020303	NEWSPAPERS		2,043,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,236,684
22020306	PRINTING OF SECURITY DOCUMENTS		457,062
220204	**MAINTENANCE SERVICES - GENERAL**		**51,055,556**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,570,293
22020402	MAINTENANCE OF OFFICE FURNITURE		6,039,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,446,249
220205	**TRAINING - GENERAL**		**20,204,660**
22020501	LOCAL TRAINING		20,204,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,777,430**
22020701	FINANCIAL CONSULTING		15,751,803
22020703	LEGAL SERVICES		1,025,627
220208	**FUEL & LUBRICANTS - GENERAL**		**12,930,920**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,930,920
220209	**FINANCIAL CHARGES - GENERAL**		**16,356,777**
22020901	BANK CHARGES (OTHER THAN INTEREST)		433,650
22020902	INSURANCE PREMIUM		15,923,127
220210	**MISCELLANEOUS**		**44,155,419**
22021001	REFRESHMENT & MEALS		7,465,645
22021002	HONORARIUM & SITTING ALLOWANCE		24,172,858
22021004	MEDICAL EXPENSES		1,401,495
22021006	POSTAGES & COURIER SERVICES		1,956,843
22021009	SPORTING ACTIVITIES		9,158,578
23	**CAPITAL EXPENDITURE**		**31,702,895,219**
2301	**FIXED ASSETS PURCHASED**		**180,284,283**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**180,284,283**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,094,761
23010113	PURCHASE OF COMPUTERS		60,094,761
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,094,761
2302	**CONSTRUCTION / PROVISION**		**120,189,522**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,189,522**
23020104	CONSTRUCTION / PROVISION OF HOUSING		60,094,761
23020114	CONSTRUCTION / PROVISION OF ROADS		60,094,761
2305	**OTHER CAPITAL PROJECTS**		**31,402,421,414**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**31,402,421,414**
23050101	RESEARCH AND DEVELOPMENT		31,402,421,414
	TOTAL PERSONNEL		**3,116,302,276**
	TOTAL OVERHEAD		**309,445,053**
	TOTAL RECURRENT		**3,425,747,329**
	TOTAL CAPITAL		**31,702,895,219**
	TOTAL ALLOCATION		**35,128,642,548**
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	60,094,761
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	60,094,761
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	30,047,380
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	45,071,071
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	45,071,071
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	15,023,690
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESCRUATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROGATION AND GENOMICS	ONGOING	15,023,690
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVENSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	45,071,071
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA}	ONGOING	45,071,071
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFOMANCE (EXTENSION ATA):	ONGOING	45,071,071
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	45,071,071
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING	120,189,522
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING	60,094,761
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	60,094,761
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	60,094,761
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	30,047,380
ERGP30228554	SORGHUM IMPROVEMENT (BREEDING, CROP MANAGEMENT AND PROTECTION, SOIL MANAGEMENT, SOCIO-ECONOMIC AND MARKETING)	NEW	45,071,071
ERGP30228596	GROUNDNUT IMPROVEMENT (BREEDING, CROP MANAGEMENT AND PROTECTION, SOIL MANAGEMENT, SOCIO-ECONOMIC AND MARKETING)	NEW	45,071,071

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30228608	SUNFLOWER IMPROVEMENT (BREEDING, CROP MANAGEMENT AND PROTECTION, SOIL MANAGEMENT, SOCIO-ECONOMIC AND MARKETING)	NEW	30,047,380
ERGP30228620	JATROPHA IMPROVEMENT (BREEDING, CROP MANAGEMENT AND PROTECTION, SOIL MANAGEMENT, SOCIO-ECONOMIC AND MARKETING)	NEW	15,023,690
ERGP30228631	MINOR CROPS (BAMBARA NUT, OAT,) (BREEDING, CROP MANAGEMENT AND PROTECTION, SOIL MANAGEMENT, SOCIO-ECONOMIC AND MARKETING)	NEW	15,023,690
ERGP30228639	COORDINATION AND IMPLEMENTATION OF ACTIVITIES OF ACTU, SERVICOM AND GENDER UNITS	NEW	30,047,380
ERGP30228664	RESEARCH INTO AGRO-ECOLOLOGY SUSTAINABILITY AND CLIMATE-RESILIENT FARMING SYSTEMS IN NORTHWESTERN NIGERIA	NEW	60,094,761
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	60,094,761
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND OUTSTATIONS	ONGOING	60,094,761
ERGP5105137	PURCHASE OF COMPUTERS,DATA CAPTURING/COLLECTION DEVICES AND SOFTWARES	ONGOING	60,094,761
ERGP202502932	NUCLEAR TECHNOLOGY BASED SOIL FERTILITY MAPPING AND MATERIALS EVALUTIONS OF RICE FARMING CLUSTERS IN KEBBI STATE	NEW	200,000,000
ERGP202503114	ESTABLISHING THE SONGHAI MODEL FARM IN KEBBI STATE(MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202503115	ORGANIC FERTILIZER PRODUCTION LINE TO ENHANCE FOOD SECURITY IN KEBBI STATE (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202503116	CONSTRUCTION OF STORAGE FACILITIES TO PREVENT POST HARVEST LOSSES FOR FARMERS IN SELECT LOCATIONS IN THE NORTH WEST (LOTS 1-10)	NEW	3,000,000,000
ERGP202503117	ESTABLISHMENT OF GREEN HOUSE FARMS TO PROMOTE SUSTAINABLE FARMING PRACTICES IN SELECTED LOCATIONS IN NORTHWEST (MULTIPLE LOTS)	NEW	100,000,000
ERGP202503118	CONSTRUCTION AND INSTALLATION OF SOLAR POWER SYSTEM IN PROGRAMME OFFICES, DEPARTMENTS AND OUTSTATIONS	NEW	500,000,000
ERGP202503224	SUPPLY OF EMPOWERMENT MATERIALS AND FOOD ITEMS TO LOCATIONS NORTH CENTRAL	NEW	100,000,000
ERGP202503225	SUPPLY OF EMPOWERMENT MATERIALS AND FOOD ITEMS TO LOCATIONS NC/NE	NEW	100,000,000
ERGP202503226	WOMEN EMPOWERMENT IN BUSINESS AND YOUTH MOTORCYCLES IN KADUNA	NEW	100,000,000
ERGP202503227	SUPPLY OF EMPOWERMENT MATERIALS AND FOOD ITEMS TO LOCATIONS IN NE	NEW	100,000,000
ERGP202503398	CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN SOME SELECTED AREAS IN GOMBE AND BENUE STATES	NEW	200,000,000
ERGP20253710	TRAINING OF YOUTHS IN SUSTAINABLE FARMING METHODS IN OWAN FEDERAL CONSTITUENCY IN EDO STATE	NEW	200,000,000
ERGP20253854	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED FARM SETTLEMENTS IN KABBA BUNU/IJUMU FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254087	SUPPLY OF FERTILIZER FOR FARMERS IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP20254354	PROVISION OF AGRICULTURE EQUIPMENT TO FARMERS IN BOSSO/ PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	30,000,000
ERGP20254355	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SHINKAFI/ ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254725	SUPPLY OF FERTILIZERS AND OTHER AGRICULTURAL INPUTS ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20254916	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	300,000,000
ERGP20254917	SUPPLY OF GRAINS TO SELECTED COMMUNITIES IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20255000	CONSTRUCTION OF MODERN POLICE OUTPOST IN GALAMBI, JIGAWA STATE	NEW	100,000,000
ERGP20255322	EMPOWERMENT AND CAPACITY DEVELOPMENT FOR FARMERS ALONG MAIZE, RICE, SORGHUM, COWPEA, AND GROUNDNUT VALUE CHAINS IN NORTHERN NIGERIA (MULTIPLE LOTS)	NEW	1,650,000,000
ERGP20255324	SUPPLY OF WET BLEND NPK / UREA FERTILIZER, KNAPSACK SPRAYERS AND HERBICIDES TO SMALLHOLDER FARMERS IN COMMUNITIES IN THE NORTH WEST (MULTIPLE LOTS)	NEW	300,000,000
ERGP20256343	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20257182	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED LOCATIONS OF IFO/EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	300,000,000
ERGP20257349	CONSTRUCTION & INSTALLATION OF PHASE 1 SOLAR POWERED STREETLIGHT IN SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	300,000,000
ERGP20257832	PROVISION OF RURAL ELECTRIFICATION IN SELECTED LOCATION IN ATIBA-OYO WEST FEDERAL CONSTITUENCY AND OTHERS	NEW	119,000,000
ERGP20257833	PROVISION OF FOOD ITEMS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	187,000,000
ERGP20257834	SUPPLY OF TRACTORS FOR FARMERS IN RURAL AREA IN OYO FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP20258132	CONSTRUCTION AND FURNISHING OF TOWN HALL IN WUKARI, TARABA STATE.	NEW	40,000,000
ERGP20258202	SUPPLY OF ASSORTED GRAINS FOR FASTING PERIOD ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	30,000,000
ERGP20259333	TRAINING FOR WOMEN AND YOUTHS IN AGRICULTURE, EKITI STATE.	NEW	25,000,000
ERGP20259355	SUPPLY OF GRAINS AND OTHER ESSENTIAL FOOD ITEMS TO RURAL WOMEN IN MADAKIYA COMMUNITY, KADUNA STATE	NEW	10,000,000
ERGP20259401	SUPPLY OF ASSORTED GRAIN IN ZAMFARA CENTRAL IN ZAMFARA STATE		50,000,000
ERGP20260345	SUPPLY OF SCHOOL LAB EQUIPMENT TO SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260348	PROVISION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260398	PROVISION OF GRAINS TO THE DISPLACED KWANDE, KATSINA-ALA, LOGO AND UKUM LGAS PEOPLE OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260697	RADIOLOGICAL ASSESSMENT AND SURVEY FOR SOIL FERTILITY MAPPING OF AGRICULTURAL SOILS IN ZURU EMIRATE KEBBI STATE	NEW	250,000,000
ERGP20260926	REHABILITATION OF MORIBUND SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN SOKOTO SOUTH, SOKOTO NORTH AND WAMAKKO LGAS	NEW	100,000,000
ERGP20260933	PROVISION OF INSECTICIDE (IRON FORCE & DOMINATOR) TO ONION FARMERS IN SOKOTO	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260936	AGRICULTURAL EMPOWERMENT (MULTIPLE LOTS) IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	1,400,000,000
ERGP20260983	CONSTRUCTION OF TSAFE TOWN FIFTH JUMU'AT MOSQUE, ISLAMIYYA SCHOOL, ADMINISTRATION OFFICES, FENCING AND IMAM HOUSE IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.(LOT 2)	ONGOING	300,000,000
ERGP20260984	CONSTRUCTION OF ISLAMIYYA SCHOOLS (ALMAJIRI SCHOOLS) ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	350,000,000
ERGP20260985	RENOVATION OF ISLAMIYYA SCHOOLS (ALMAJIRI SCHOOLS) ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	450,000,000
ERGP20260987	PROVISION OF WATER PUMPS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	150,000,000
ERGP20260995	SUPPLY OF MOTORCYCLES TO ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260996	SUPPLY OF FERTILIZER TO ZAMFARA CENTRAL SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20260997	CONSTRUCTION OF 60 BED PRIMARY HEALTH CENTER IN GADA BIYU, GUSAU, ZAMFARA CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP20260998	MEDICAL OUTREACH- OPTHALMOLOGIST SERVICES, EYE SURGERIES, MEDICAL GLASSES AND TREATMENT ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	60,000,000
ERGP20260999	CONSTRUCTION OF 60 BED HOSPITAL, MAGAMI, GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP20261204	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 50,000 LITRES FRP FIBER TANKS AND RETICULATION TO EASE WATER SUPPLY IN VAROUS SCHOOLS IN NIGER DALTA REGION	NEW	500,000,000
ERGP20261205	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN SOUTH/SOUTH AND SOUTH EAST TO ENHANCE PRODUCTION AT 400M PER LOT (MULTIPLE LOTS)	NEW	1,600,000,000
ERGP20261208	CONSTRUCTION AND PROVISION OF FURNITURE AND OTHER FINISHES ITEMS IN SELECTED SCHOOLS IN OHAKPU, OGBERURU, OWERRE-EBIRI AND OTHER COMMUNITIES ACROSS THE NATION (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261209	TRAINING AND EMPOWERMENT OF YOUTHS IN CINEMATOGRAPHY , VIDEO EDITING AND GENERAL PHOTOGRAPHY IN SELECTED STATES OF THE FEDERATION	NEW	1,000,000,000
ERGP20261219	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 50,000 LITRES FRP FIBER TANKS AND RETICULATION TO EASE WATER SUPPLY IN TWO LOCATION IN NIGER DELTA REGION	NEW	1,000,000,000
ERGP20261735	SUPPLY AND DISTRIBUTION CNG POWERED TRYCYCLES ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261738	FISH EMPOWERMENT PROGRAM FOR INDIGINES OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261739	POULTRY TRAINING AND EMPOWERMENT OF YOUTHS ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261853	PROVISION OF TRACTORS AND TRACTORS EQUIPMENT TO SOKOTO NORTH SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261980	WOMEN AND YOUTH EMPOWERMENT-SUPPLY OF MOTOR CYCLES, SEWING MACHINES AND COMPUTERS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262178	CONSTRUCTION OF TSAFE TOWN 5TH JUMU'AT MOSQUE, ISLAMIYYA SCHOOL, ADMINISTRATIVE OFFICES, FENCING AND IMAM HOUSE ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP20262621	PROVISION OF SOLAR STREET LIGHTS ACROSS ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	200,000,000
ERGP20263152	SUPPLY OF AGRIC IMPLEMENTS IMPROVED SEEDS, FERTILIZER AND ASSORTED GRAINS	NEW	500,000,000
ERGP20263550	PROCUREMENT AND DISTRIBUTION OF TRACTORS, TRACTOR IMPLEMENTS, AND HAULAGE TRUCKS FOR FARMERS ACROSS SOKOTO AND KADUNA – HBH (MULTIPLE LOTS)	NEW	1,000,000,000
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,937,912,720**
21	**PERSONNEL COST**		**2,094,894,548**
2101	**SALARY**		**1,639,349,727**
210101	**SALARIES AND WAGES**		**1,639,349,727**
21010101	SALARY		1,639,349,727
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**455,544,821**
210201	**ALLOWANCES**		**211,303,421**
21020111	REGULAR ALLOWANCES		211,303,421
210202	**SOCIAL CONTRIBUTIONS**		**244,241,400**
21020201	NHIS		81,413,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		162,827,600
22	**OTHER RECURRENT COSTS**		**300,090,164**
2202	**OVERHEAD COST**		**300,090,164**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,021,110**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,021,110
220202	**UTILITIES - GENERAL**		**48,588,552**
22020201	ELECTRICITY CHARGES		48,588,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,228,264**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,228,264
220204	**MAINTENANCE SERVICES - GENERAL**		**84,260,420**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,435,420
22020405	MAINTENANCE OF PLANTS/GENERATORS		46,825,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,679,928**
22020801	MOTOR VEHICLE FUEL COST		16,679,928
220210	**MISCELLANEOUS**		**61,311,890**
22021002	HONORARIUM & SITTING ALLOWANCE		27,774,168
22021004	MEDICAL EXPENSES		14,339,138
22021009	SPORTING ACTIVITIES		7,537,332
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,661,252
23	**CAPITAL EXPENDITURE**		**13,542,928,008**
2302	**CONSTRUCTION / PROVISION**		**634,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**634,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		105,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		260,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,908,928,008**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,908,928,008**
23050101	RESEARCH AND DEVELOPMENT		12,908,928,008
	TOTAL PERSONNEL		**2,094,894,548**
	TOTAL OVERHEAD		**300,090,164**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,394,984,712**
	TOTAL CAPITAL		**13,542,928,008**
	TOTAL ALLOCATION		**15,937,912,720**
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27156695	CONSTRUCTION OF SECURITY FENCE AT NAPRI HEADQUARTER	ONGOING	50,000,000
ERGP29225313	PROPOSE CONSTRUCTION AND EQUIPING OF NEW ICT CENTRE AT NAPRI HEADQUATERS	NEW	200,000,000
ERGP30105507	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS	NEW	2,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	NEW	600,000,000
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	ONGOING	30,000,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	ONGOING	50,000,000
ERGP30156697	PROCUREMENT OF 2NO. TRACTORS	ONGOING	50,000,000
ERGP30176435	PRODUCTION OF PASTURE BREEDER SEEDS FOR FURTHER EXPANSION USING MODERN TECHNIQUES AND MACHINERIES	ONGOING	100,000,000
ERGP30177041	CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL	ONGOING	50,000,000
ERGP30177053	SETTING OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE EFFICIENCY	ONGOING	50,000,000
ERGP30205473	GENETIC CHARACTERIZATION OF NIGERIAN INDIGENOUS BREEDS OF DOMESTIC ANIMALS TO IDENTIFY ENDANGERED SPECIES	ONGOING	50,000,000
ERGP30205505	RENOVATION OF 3 RESEARCH OUTSTATION GWADA NIGER STATE, TALATA MAFARA ZAMFARA STATE AND YOBE OUTSTATION	ONGOING	50,000,000
ERGP30205604	CONSTRUCTION OF MULTI USER LABORATORY AT NAPRI HEADQUATER	ONGOING	210,000,000
ERGP30225328	PROPOSE CONSTRUCTION OF ANIMAL PRODUCTS AND BY PRODUCT RESEARCH PROPGRAMME AT NAPRI HEADQUATERS	NEW	2,000,000
ERGP30225342	RENOVATION OF CENTRAL ADMINISTRATIVE BLOCK AT NAPRI HEADQUARTER	NEW	95,708,008
ERGP30225356	CONSTRUCTION AND EQUIPPING OF 5 NEW AUTOMATED BROODING HOUSES, RABBIT AND POULTRY PENS AT NAPRI HEADQUATER	NEW	65,000,000
ERGP30225361	CONSTRUCTION OF ESTATE MANAGEMENT OFFICE COMPLEX AT NAPRI HEADQUATERS	NEW	3,000,000
ERGP30225373	PROCUREMENT OF FERTILIZERS, AGRO-CHEMICALS, MACRO FEED INGREDIENTS, LABORATORY REAGENT AND EQUIPMENT AT NAPRI HEADQUARTERS	NEW	32,000,000
ERGP30225384	PROCUREMENT AND INSTALLATION OF SOLAR POWER AUTOMATIC CHICKS SEXER MACHINE, AT NAPRI HQ	NEW	50,000,000
ERGP30225394	PROPOSE CONSTRUCTION AND FURNISHING OF 200 CAPACITY TRAINEES ACCOMMONDATION AT NAPRI HEADQUARTERS	NEW	2,000,000
ERGP202502909	EMPOWERMENT FOR YOUTH AND WOMEN IN SKILL ACQUISITION AND JOB CREATION FOR WOMEN AND YOUTH IN ZARIA LOCAL GOVERNMENT.		150,000,000
ERGP202502911	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT ZARIA LGA KADUNA STATE.		150,000,000
ERGP202503237	EMPOWERMENT YOUTHS EQUIPMENTS AND MACHINES	NEW	100,000,000
ERGP202503268	EMPOWERING YOUTH FOR AGRICULTURAL TRANSFORMATION	NEW	300,000,000
ERGP202503269	EMPOWERING YOUTH IN AGRICULTURE: UNLEASHING POTENTIAL AMID CHALLENGES	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503270	ENCOURAGING YOUTH INVOLVEMENT IN AGRICULTURAL PRODUCTION AND PROCESSING	NEW	200,000,000
ERGP202503271	SUPPORTING RESPONSIBLE INVESTMENT IN AGRICULTURE AND FOOD SYSTEMS	NEW	100,000,000
ERGP202503272	WOMEN EMPOWERMENT IN FISH AND GOAT FARMEING IN KEBBI STATE	NEW	200,000,000
ERGP202503273	YOUTH EMPOWERMENT IN AGRIBUSINESS AND SUSTAINABLE AGRICULTURE PROJECT	NEW	100,000,000
ERGP202503274	YOUTH EMPOWERMENT IN POULTRY AND SUSTAINABLE AGRICULTURE IN SOKOTO STATE	NEW	100,000,000
ERGP202503322	SUPPLY OF MOTORCYCLES TO CONSTITUENTS OF KATSINA SOUTH SENATORIAL DISTRICTS, KATSINA STATE		100,000,000
ERGP202503399	CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN SOME SELECTED AREAS IN NASARAWA STATE	NEW	200,000,000
ERGP202593351	CONSTRUCTION AND INSTALLATION OF HIGH-EFFICIENCY SOLAR-POWERED LED STREETLIGHTS WITH SMART ENERGY MANAGEMENT SYSTEMS ACROSS NASARAWA FEDERAL CONSTITUENCY, KANO – (MULTIPLE LOTS)	NEW	250,000,000
ERGP20253938	TRAINING AND SCHOLARSHIP GRANT TO SELECTED STUDENTS IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP20254712	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN LAMURTANI, SIYYA AND YARGAMJI RURAL COMMUNITIES	NEW	200,000,000
ERGP20255174	PURCHACE OF FOOD ITEMS FOR COMMUNITIES IN BAUCHI STATE	NEW	200,000,000
ERGP20257501	CONSTRUCTION OF AGRICULTURAL FARMING GARDEN IN SHIRORO / RAFI /MUNYA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP20258159	PROVISION OF SOLAR LIGHTS IN KARU II EXTENSION, KARU LGA	NEW	13,000,000
ERGP20258165	INSTALLATION OF SOLAR LIGHTS IN SELECTED LOCATIONS IN NASARAWA STATE	NEW	41,000,000
ERGP20258257	CONSTRUCTION OF EYE CLINIC, MAYOKALAYE JADA LGA, ADAMAWA STATE	NEW	200,000,000
ERGP20258663	SUPPLY OF FOOD ITEMS IN ANGWA MADAREMI IN NASARAWA STATE.	NEW	20,000,000
ERGP202698973	SUPPLY OF AGRICULTURAL EQUIPMENT FOR MODERN AGRICULTURE TO FARMERS IN AREAS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	200,000,000
ERGP202698974	SUPPLY OF AGROCHEMICAL AND IMPROVED SEEDLINGS TO ENHANCE PRODUCTION FOR FARMERS ACROSS JEGA, GWANDU AND ALEIRO FC, KEBBI STATE	NEW	500,000,000
ERGP202698982	CONSTRUCTION OF SOLAR STREETLIGHTS IN SECURITY CHALLENGE AREAS OF YABO/SHAGARI FED CONSTITUENCY SOKOTO STATE (MULTIPLE LOTS)I	NEW	500,000,000
ERGP202698983	SUPPLY OF GRAINS TO VULNERABLE PERSONS IN ALEIRO/GWANDU/JEGA FEDERAL CONSTITUENCY(MULTIPLE LOTS)	NEW	500,000,000
ERGP20259250	SUPPLY OF FERTILIZER TO FARMERS IN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259251	SUPPLY OF FAIRLY USED VEHICLE TO EXTENSION WORKERS AND CONSTUENCY OUTREACH IN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA. (MULTIPLE LOTS)	NEW	166,200,000
ERGP20259252	SUPPLY OF TRICYCLE VAN TO FARMERS AND MARKETERS AT CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259253	SUPPLY OF MOTORCYCLES TO FARMERS IN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	249,300,000
ERGP20259254	SUPPLY OF GRAINS & OTHER FOOD STUFFS TO COMMUNITIES OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259255	CONSTRUCTION OF NOMADIC COMMUNITY SCHOOLS WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259256	PROVISION OF BOREHOLES TO SOME COMMUNITIES WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259257	CONSTRUCTION OF FARMERS MARKET STALLS / INTERNATIONAL ANIMAL VEHICULAR LOADIN GARAGE AND ABATTOIR AT CHARANCHI MODERN MARKET, KATSINA STATE. (MULTIPLE LOTS)	NEW	415,500,000
ERGP20259258	SUPPLY OF SOFT SKILLS AGRO BUSINESS ITEMS TO THE PEOPLE OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	116,340,000
ERGP20259259	GRANT TO FARMERS OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA. (MULTIPLE LOTS)	NEW	249,300,000
ERGP20259260	SUPPLY OF FERTILISER TO FUNTUA AND BANYE COMMUNITIES	NEW	83,100,000
ERGP20259261	SUPPLY OF FERTILISER TO BODINGA COMMUNITIES	NEW	33,240,000
ERGP20259262	PROVISION OF BOREHOLES TO SOME COMMUNITIES WITHIN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.		33,240,000
ERGP20259323	PROVISON OF 5KVA SOLAR POWERED BOREHOLES WITH RETICULATION AND 3 NO, OF 15,000 LITRES OF STORAGE TANKS IN TWENTY COMMUNITIES OF SOUTHERN SENATORIAL DISTRICT OF PLATEAU STATE	NEW	75,000,000
ERGP20259332	TRAINING FOR YOUTHS IN AGRICULTURE, ONDO STATE.	NEW	25,000,000
ERGP20259596	PROVISION OF 5 THOUSAND EGG CAPACITY LOW VOLTAGE INCUBATOR AT NAPRI OUTSTATION YOBE STATE	NEW	150,000,000
ERGP20259597	PROVISION OF TWO POULTRY HOUSES OF 2000 CAPACITY EACH AT NAPRI OUTSTATION YOBE STATE	NEW	100,000,000
ERGP20259840	SUPPLY OF HERBICIDES (GRAMAZOLE) FOR PEASANT FARMERS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20259841	SUPPLY OF SEWING MACHINES TO WOMEN IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20259847	PROVISION OF SOLAR STREET LIGHTS ACROSS THE SIX (6) GEOPOLITICAL ZONES	NEW	700,000,000
ERGP20259848	SUPPLY OF FERTILIZER ACROSS THE SIX (6) GEOPOLITICAL ZONES	NEW	500,000,000
ERGP20259852	PROVISION OF SOLAR STREET LIGHTS ACROSS ABADAM/KUKAWA/MOBAR/GUZAMALA FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP20259857	FLOOD AND EROSION CONTROL CONSTRUCTION OF NEMAL FILLING STATION BY FM ROAD ILORIN KWARA STATE	NEW	220,000,000
ERGP20259952	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN LIVESTOCK VALUE CHAIN IN KOGI	NEW	50,000,000
ERGP20259992	SYSTEMATIC TRAINING AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN RIVERS AND KOGI STATE	ONGOING	50,000,000
ERGP20260160	TRAINING OF YOUTH AND WOMEN IN POULTRY PRODUCTION, JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260161	TRAINING OF YOUTH AND WOMEN IN POULTRY PRODUCTION, JIGAWA NORTH-EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260178	TRAINING OF YOUTH AND WOMEN IN POULTRY PRODUCTION, ARGUNGU LOCAL GOVERNMENT AREA OF KEBBI STATE	NEW	50,000,000
ERGP20260184	TRAINING OF YOUTH AND WOMEN IN POULTRY PRODUCTION IN DUKKU LGA OF GOMBE STATE	NEW	50,000,000
ERGP20260584	PROCUREMENT OF VACCINES/VACCINATION AND ASSOCIATED EQUIPMENTS FOR CONTAGIOUS BOVINE PLEURO PNEUMONIA (CBPP) FOR CATTLE IN ENDEMIC AREAS OF RINGIM, GUMEL AND KAZAURE	ONGOING	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260674	SUPPLY OF N.P.K FERTILIZER AND UREA TO WET SEASON FARMERS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	400,000,000
ERGP202698996	CONSTRUCTION OF ROAD AND DRAINAGE IN DUTSIN-MA TOWN, DUTSIN-MA LGA IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE (MULTIPLE LOTS)		500,000,000
ERGP20260675	SUPPLY OF PUMPING MACHINES TO DRY SEASON FARMERS IN KATSINA SOUTH SENARTORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP20260676	CONSTRUCTION OF CLASS ROOMS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP20261822	CONSTRUCTION OF BRIDGE IN SOME COMMUNITIES IN SHORORO, RAFI, MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20262588	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SMALL RUMINANT PRODUCTION AND ANIMAL HUSBANDRY IN KADUNA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262619	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SMALL RUMINANT PRODUCTION AND ANIMAL HUSBANDRY IN JIGAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263057	CONSTRUCTION OF DRAINAGE ALONG NWANWU-ETTE AMACHI ROAD IN ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263058	INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREETLIGHTS IN SELECTED AREAS IN EBONYI AND OHAUKWU LGAS OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP20263059	INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREETLIGHTS IN SELECTED AREAS IN ABAKALIKI AND IZZI LGAS OF EBONYI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263060	SUPPLY OF FARM INPUTS TO FARMERS IN EBONYI AND IZZI LGAS OF EBONYI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263061	SUPPLY OF FARM INPUTS TO FARMERS IN ABAKALIKI AND OHAUKWU LGAS OF EBONYI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263080	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS KADUNA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263081	TRAINING FOR EMPOWERMENT OF YOUTHS IN SMALL RUMINANT PRODUCTION AND ANIMAL HUSBANDRY IN KADUNA NORTH SENATORIAL DISTRICT	NEW	50,000,000
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**52,053,953,955**
21	**PERSONNEL COST**		**3,021,350,408**
2101	**SALARY**		**2,568,038,277**
210101	**SALARIES AND WAGES**		**2,568,038,277**
21010101	SALARY		2,568,038,277
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**453,312,131**
210201	**ALLOWANCES**		**69,767,448**
21020111	REGULAR ALLOWANCES		69,767,448
210202	**SOCIAL CONTRIBUTIONS**		**383,544,683**
21020201	NHIS		127,848,228
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		255,696,455
22	**OTHER RECURRENT COSTS**		**236,984,778**
2201	**SOCIAL BENEFITS**		**1,000,000**
220101	**SOCIAL BENEFITS**		**1,000,000**
22010103	DEATH BENEFITS		1,000,000
2202	**OVERHEAD COST**		**235,984,778**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020106	DEPORTATION AND REPATRIATION		5,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**29,500,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**29,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**30,000,000**
22020601	SECURITY CHARGES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,750,000**
22020703	LEGAL SERVICES		750,000
22020708	MEDICAL CONSULTING		3,500,000
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020902	INSURANCE PREMIUM		6,000,000
220210	**MISCELLANEOUS**		**46,234,778**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		8,734,778
22021009	SPORTING ACTIVITIES		7,500,000
22021017	ANTI-CORRUPTION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		12,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,500,000
23	**CAPITAL EXPENDITURE**		**48,795,618,769**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		110,000,000
2302	**CONSTRUCTION / PROVISION**		**245,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**245,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		245,000,000
2303	**REHABILITATION / REPAIRS**		**57,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		57,000,000
2305	**OTHER CAPITAL PROJECTS**		**48,383,618,769**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,383,618,769**
23050101	RESEARCH AND DEVELOPMENT		48,368,599,754
23050103	MONITORING AND EVALUATION		15,019,015
	TOTAL PERSONNEL		**3,021,350,408**
	TOTAL OVERHEAD		**236,984,778**
	TOTAL RECURRENT		**3,258,335,186**
	TOTAL CAPITAL		**48,795,618,769**
	TOTAL ALLOCATION		**52,053,953,955**
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	57,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30110882	UTILIZATION OF HORTICULURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	28,000,000
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	100,000,000
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	10,000,000
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	10,000,000
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	50,000,000
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	28,000,000
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	28,000,000
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	10,000,000
ERGP30171114	MINIMIZING POST-HARVEST LOSSES THROUGH VALUE ADDITION TO SELECTED HORTICULTURAL CROPS OF SIGNIFICANT ECONOMIC AND MEDICINAL POTENTIALS	ONGOING	14,000,000
ERGP30171127	STRENGTHENING OF EXTENSION INFRASTRUCTURES AND DISSEMINATION OF HORTICULTURAL RESEARCH TECHNOLOGIES AT MBATO, IBADAN AND BAGAUDA	ONGOING	170,000,000
ERGP30171140	IMPROVEMENT AND DEVELOPMENT OF PRODUCTION TECHNIQUES FOR ROSES, CARNATIONS, CHRYSANTHEMUM, HYDRANGEA AND MARIGOLD FOR SUSTAINABLE ECOMOMIC DEVELOPMENT AND IMPROVED LIVELIHOOD	ONGOING	14,000,000
ERGP30171153	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED NIHORT TECHNOLOGIES	ONGOING	7,000,000
ERGP30171167	CONSTRUCTION OF NEW RESEARCH OFFICE BUILDING AT IBADAN, MBATO & BAGAUDA	ONGOING	147,000,000
ERGP30193606	STRATEGIC ORCHARD MANAGEMENT AT HEADQUARTER AND OUTSTATION	ONGOING	10,000,000
ERGP30193831	MANDATE CROPS VARIETAL DEVELOPMENT AND RELEASE	ONGOING	25,000,000
ERGP30205455	CONSTRUCTION OF MODERN NURSERY FOR IMPROVED PRODUCTION OF SEEDLINGS OF CITRUS, MANGO, PINEAPPLE, PAWPAW, PLANTAIN AND BANANA	ONGOING	10,000,000
ERGP30205485	UPSCALING FACILITIES AND RESEARCH FOR DEVELOPMENT AT INSTITUTE OUTSTATION AT BAGAUDA, DADINKOWA, MBATO AND RIYOM	ONGOING	150,000,000
ERGP30205496	NATIONAL SURVEY OF HORTICULTURAL CROP VALUE CHAIN IN DIFFERENT AGROECOLOGIES AND DEVELOPMENT OF INSTITUTE STATISTICS UNIT	ONGOING	7,000,000
ERGP30205503	UPSCALING OF HORTICULTURAL RESOURCES AND INNOVATION TECHNOLOGIES IN IBADAN, MBATO, BAGAUDA, DADINKOWA, OTUKPA AND RIYOM	ONGOING	10,000,000
ERGP30205532	DEVELOPMENT OF HORTICULTURAL FARMERS FIELD RESEARCH AND PRODUCTION	ONGOING	25,000,000
ERGP30211240	HORTICULTURAL EMPOWERMENT FOR THE UNEMPLOYED IN SOUTH WEST NIGERIA IN AGRICULTURAL VALUE CHAINS	ONGOING	10,000,000
ERGP30225499	SUSTAINABLE FRUITS AND VEGETABLES PRODUCTION TECHNOLOGIES FOR IMPROVED LIVELIHOODS	NEW	28,000,000
ERGP30225511	PROMOTION OF PARKIA AND SELECTED SPICES VALUE CHAINS THROUGH IMPROVED PRODUCTION TECHNOLOGIES	NEW	28,000,000
ERGP30225517	STRENGHTENING CITRUS RESEARCH FOR SUSTAINABLE PRODUCTION	NEW	14,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30225526	VARIETY MANINTENANCE AND QUALITY EVALUATION OF LEAFY AND FRUIT VEGETABLE SEEDS FOR EFFICIENT PRODUCTION AND PRODUCTIVITY	NEW	14,000,000
ERGP30225542	CONSERVATION AND IMPROVEMENT OF HORTICULTURAL GENETIC RESOURCES	NEW	14,000,000
ERGP30225551	BIOTECHNOLOGY APPLICATIONS FOR SUSTAINABLE PRODUCTION	NEW	14,000,000
ERGP30225558	PRODUCTION OF BREEDER AND FOUNDATION SEEDS OF SELECTED HORTICULTURAL CROPS	NEW	33,000,000
ERGP30225578	MONITORING AND EVALUATION OF ALL RESEARCH PROJETS IN IBADAN, MBATO, BAGAUDA DADINKOWA & OTUKPA	NEW	15,019,015
ERGP202502973	CONSTRUCTION / DEVELOPMENT OF AGRICULTURAL HAULAGE TRICYCLES FOR FARMERS ACROSS THE NATION (LOT 1-5)		3,000,000,000
ERGP202503367	PROVISION OF EMPOWERMENT ITEMS TO THE PEOPLE OF RIMIN GUZA, YAR GAMJI, LAMBA MAJE TO IMPROVE THE LIVING STANDARDS AND AGRO-ECONOMIC OUTPUT IN SELECTED PARTS OF THEIR CONSTITUENCY AND NORTH WEST REGION (MULTIPLE LOTS)	NEW	400,000,000
ERGP20253950	SUPPLY OF FARM IMPLEMENTS INCLUDING FOOD ITEMS AND GRANTS TO FARMERS IN SOME SELECTED COMMUNITIES IN NORTH EAST AND OTHER PARTS OF THE COUNTRY	NEW	500,000,000
ERGP20254123	PROVISION AND DISTRIBUTION OF EMPOWERMENT ITEMS TO THE YOUTHS TO BOOST THEIR COMMERCIAL ACTIVITIES IN SOME SELECTED RURAL COMMUNITIES OF ANAMBRA STATE (MULTIPLE LOTS)	NEW	800,000,000
ERGP20254849	CONSTRUCTION OF SOLAR STREET LIGHTS TO INCREASE VISIBILITY FOR RURAL FARM ROADS IN SELECTED COMMUNITIES OF THE NORTH WEST AND SOUTH EAST REGIONS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254850	ENHANCING AGRICULTURAL PROCEEDS BY SUPPLYING FARMING IMPLEMENTS TO SELECTED FARMING COMMUNITIES IN THE NORTH WEST AND SOUTH EAST REGIONS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255135	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS THE FIFTEEN (15) WARDS OF MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	700,000,000
ERGP20255928	ENCOURAGING FARMERS IN RURAL COMMUNITIES WITH THE PROVISION OF FARM IMPLEMENTS TO BOOST AGRICULTURAL ACTIVITIES IN SELECTED LOCATIONS OF AMAC/BWARI FEDERAL CONSTITUENCY, FCT (MULTIPLE LOTS)	NEW	150,000,000
ERGP20256108	ENHANCING AGRICULTURAL OUTPUT WITH THE PROVISION OF AGRICULTURAL FARM IMPLEMENTS TO SELLECTED FARMING COMMUNITIES IN KARIM LAMIDO/LAU/ ARDO KOLA FEDERAL CONSTITUENCY, TARABA STATE AT (100M) PER LOT	NEW	200,000,000
ERGP20256668	IMPROVING THE LIVING CONDITIONS IN SELECTED COMMUNITIES OF THE ANAMBRA STATE WITH THE PROVISION AND SUPPLY OF GRAINS TO THE LESS PRIVILEGED	NEW	100,000,000
ERGP20256673	SUPPLY OF GRAINS AS MEANS TO CUSHION THE EFFECT OF INFLATION ON THE LESS PRIVILEGED IN SELECTED COMMUNITIES OF ONITSHA NORTH AND ONITSHA SOUTH FEDERAL CONSTITUENCY, (MULTIPLE LOTS) ANAMBRA STATE	NEW	250,000,000
ERGP20256977	ENHANCING AGRO-ECONOMY OUTPUT FOR YOUTH IN ORHIOMNWON/UHHUNMWODE FEDERAL CONSTITUENCY WITH THE PROVISION OF EMPOWERMENT ITEMS.	NEW	250,000,000
ERGP20257676	CONSTRUCTION OF AYEGUNLE GBEDE TOWN HALL IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE.	ONGOING	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257783	SOURCING OF EMPOWERMENT (PSN) MATERIALS/TRAINING TO WOMEN/CHILDREN ACROSS IN ENUGU EAST/ISUZO FEDERAL CONSTITUENCY TO EASE MOBILITY AND ACCESS TO FARM	NEW	200,000,000
ERGP20257835	PROVISIONS OF CARS FOR THE COVEYANCE OF GOODS/SERVICES TO EMPOWER THE AGRO YOUTHS OF KABBA –BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20257964	PURCHASE AND SUPPLY OF GRAINS TO THE LESS PRIVILEGED IN SOME SELECTED COMMUNITIES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20258268	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR ELECTRICITY IMPROVEMENT IN AMAC/BWARI FED CONST, FCT	NEW	200,000,000
ERGP20258278	ENHANCING THE LIVING CONDITIONS OF THE LESS PRIVILEDGE WITH THE PROVISION OF GRAINS TO SELECTED LOCATIONS IN BATSARI/SAFANA/DANMUSA FED CONST, KATSINA STATE (MULTIPLE LOTS)	NEW	200,000,000
ERGP20258311	EMPOWERING THE YOUTHS TO ENGAGE IN MEANINGFUL ENTREPRENEURAL ACTIVITIES WITH SUPPLY OF EMPOWERMENT ITEMS AS A MEANS TO IMPROVE THEIR MEANS OF LIVELIHOOD (PUA) IN SELECTED LOCATIONS IN ANAMBRA EAST LGA ANAMBRA STATE	NEW	100,000,000
ERGP20258312	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTH WITH MOTORCYCLES TO EASE THEIR MOVEMENT (PUA) IN SOME RURAL COMMUNITIES IN ANAMBRA WEST LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20259279	SUPPLY OF GRAINS TO CUSHION THE EFFECTS OF INFLATION ON FOOD PRICES TO THE LESS PRIVILEGED IN RADDA AND VARIOUS COMMUNITIES ACROSS KATSINA STATE (MULTIPLE LOTS)	NEW	166,200,000
ERGP20259331	TRAINING FOR WOMEN IN AGRICULTURE, ONDO STATE.	NEW	30,000,000
ERGP20259343	PROVISION OF TRAINING FOR WOMEN AND YOUTHS IN AGRICULTURE AT AIYEDE-EKITI, EKITI STATE.	NEW	20,399,754
ERGP20259358	PROVISION OF FULL TERTIARY INSTITUTION SCHOLARSHIP TO SELECTED YOUTHS IN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20259566	PROCUREMENT AND DISTRIBUTION OF AGRICULTURAL SEEDS TO FARMERS IN OYO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260269	CONSTRUCTION OF SOLAR MINI-GRID AND ALL-IN-ONE SOLAR STREET LIGHTS EYBS ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	ONGOING	300,000,000
ERGP20260340	SUPPLY OF AGRICULTURAL MACHINERY TO SOME SELECTED COMMUNITIES IN BAUCHI STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20260535	IMPROVING AGRICULTURAL YIELDS WITH THE SUPPLY OF FERTILIZER TO FARMERS OF SELECTED LOCATION IN NORTH CENTRAL TO ENUSURE IMPROVED AGRICULTURAL ACTIVITES IN THOSE AREAS (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260538	EMPOWERING THE YOUTHS TO ENGAGE IN MEANINGFUL COMMERCIAL ACTIVITIES WITH THE SUPPLY OF EMPOWERMENT ITEMS AS A MEANS TO IMPROVE THEIR MEANS OF LIVELIHOOD IN SELECTED LOCATIONS IN FCT SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260727	PROVISION OF BUSES FOR SELECTED SCHOOLS/INSTITUTIONS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260728	CONSTRUCTION OF BLOCKS OF CLASSROOM IN SELECTED SCHOOLS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260774	ENTREPRENEURIAL/EMPOWERMENT PROGRAMS FOR WIDOWS AND YOUTHS IN NASARAWA SOUTH SENATORIAL DISTRICT (MULTIPLE LOTS).	NEW	500,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261206	CONSTRUCTION OF RURAL ACCESS ROADS IN SELECTED COMMUNITIES IN NIGER DELTA COMMUNITIES AT 450M PER LOT	NEW	3,600,000,000
ERGP20261213	EMPOWERMENT OF YOUTHS AND WOMEN INVOLVED IN AGRO PROCESSING TO ENSURE SERVICE DELIVERY AND SUSTAINABLE INCOME ACROSS SOUTH SOUTH GEO-POLITICAL ZONE @ 100M PER LOT	NEW	2,000,000,000
ERGP20261215	CONSTRUCTION AND EQUIPING OF LECTURE HALL IN SOME SELECTED SCHOOLS IN SOUTH SOUTH GEO-POLITICAL ZONE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261229	CONSTRUCTION OF MODERN NURSERY FOR IMPROVED PRODUCTION OF SEEDLINGS OF CITRUS, MANGO, PINEAPPLE, PAWPAW, PLANTAIN AND BANANA	NEW	2,000,000,000
ERGP20261244	VOCATIONAL TRAINING OF YOUTH ARTISANS AND WOMEN IN AGRICULTURE VALUE CHAIN IN SELECTED STATES ACROSS THE NATION	NEW	2,000,000,000
ERGP20261326	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON IMPROVED AGRO FARMING IN CASSAVA PRODUCTION IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261791	PROVISION OF HOSPITAL EQUIPMENT AND APPLIANCES FOR PHC AND RURAL HOSPITALS IN MX, SULEJA AND KAGARA	NEW	600,000,000
ERGP20261792	DESIGN AND CONSTRUCTION OF PROTOTYPE 50 STALLS CAPACITY RURAL MARKET FACILITY IN CHIMBI, GWADA AND DANDAUDU	NEW	300,000,000
ERGP20261793	RENOVATION OF EMIRS PALACES IN THE EMIRATE COUNCILS OF ZONE B NIGER STATE	NEW	800,000,000
ERGP20261794	RENOVATION OF ETSU NUPE PALACE, BIDA EMIRATE COUNCIL (NIGER EAST)	ONGOING	500,000,000
ERGP20262135	PROVISION OF UTILIYY VEHICLES FOR DISTRICT VIGILANTES, SECURITY AND OTHERS ACROSS NIGER EAST SENATORIAL DISTRICT.	NEW	600,000,000
ERGP20262136	DESIGN AND CONSTRUCTION OF PROTOTYPE 50 STALLS CAPACITY RURAL MARKET FACILITY IN MAIKUNKELE AND JAZU.	NEW	300,000,000
ERGP20262137	RENOVATION OF SOME SELECTED SPORTS FACILITIES AND PROVISION OF BOAT FOR SHIRORO COMMUNITY.	NEW	800,000,000
ERGP20262349	TRAINING OF FARMERS AND PROVISION OF AGRICULTURAL EQUIPMENT IN SELECTED COMMUNITES IN SOUTH WEST	NEW	500,000,000
ERGP20262563	CONSTRUCTION AND TOTAL RENOVATION OF GENERAL HOSPITALS IN DIFFERENT FARMING LOCATIONS IN SOUTH WEST (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262564	CONSTRUCTION OF RURAL / FARM ROADS TO ENHANCE HAULAGE OF AGRICULTURAL PRODUCE IN SOUTH WEST (MULTIPLE LOTS)	NEW	4,000,000,000
ERGP20262565	SUPPLY AND DISTRIBUTIONS OF EMPOWERNMENT KIT FOR YOUTH AND WOMEN IN IDOGO, ILASHE AND IWOYE RURAL COMMUNITIES (LOT 1-3)	NEW	2,500,000,000
ERGP20262570	CAPACITY BUILDING AND EMPOWERNMENT OF YOUTH AND WOMEN IN HORTICULTURAL AND VALUE-CHAIN IN SOUTH WEST (LOT 1-5)	NEW	2,000,000,000
ERGP20262571	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERNMENT FOR MEN AND WOMEN IN SANGO OTA, IJOMU, IHUNBO AND AGOSASA COMMUNITIES (LOT 1-5)	NEW	1,500,000,000
ERGP20263050	REHABILITATION OF SOME SELECTED INTERNAL ROADS IN DEPLORABLE STATE ACROSS ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263470	CONSTRUCTION AND REHABILITATION OF HEALTH CARE FACILITIES IN SELECTED COMMUNITIES OF THE FEDERATION (LOT 1-5)	NEW	2,500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263472	CONSTRUCTION AND REHABILITATIONS OF RURAL FARM ROAD TO BOOST ECONOMIC IN SELECTED LOCATIONS IN SOUTH WEST (LOT 1-3)	NEW	1,399,000,000
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,578,691,515**
21	**PERSONNEL COST**		**12,568,346,291**
2101	**SALARY**		**9,753,882,338**
210101	**SALARIES AND WAGES**		**9,753,882,338**
21010101	SALARY		9,753,882,338
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,814,463,953**
210201	**ALLOWANCES**		**1,353,042,661**
21020111	REGULAR ALLOWANCES		1,353,042,661
210202	**SOCIAL CONTRIBUTIONS**		**1,461,421,292**
21020201	NHIS		487,140,431
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		974,280,861
22	**OTHER RECURRENT COSTS**		**297,986,946**
2202	**OVERHEAD COST**		**297,986,946**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**76,440,216**
22020201	ELECTRICITY CHARGES		76,440,216
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020304	MAGAZINES & PERIODICALS		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**32,130,427**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,805,117
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,560,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,765,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**5,805,027**
22020501	LOCAL TRAINING		5,805,027
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**20,785,896**
22020601	SECURITY CHARGES		20,785,896
22020605	SECURITY OPERATIONS (OVERHEAD)		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**66,599,015**
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		66,599,015
220209	**FINANCIAL CHARGES - GENERAL**		**40,635,188**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		40,635,188
22020904	OTHER CRF BANK CHARGES		0
220210	**MISCELLANEOUS**		**45,391,177**
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		45,391,177
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	**CAPITAL EXPENDITURE**		**3,712,358,278**
2302	**CONSTRUCTION / PROVISION**		**780,190,478**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**780,190,478**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		700,190,478
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,000,000
2303	**REHABILITATION / REPAIRS**		**132,167,800**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**132,167,800**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		32,000,000
23030113	REHABILITATION / REPAIRS - ROADS		100,167,800
2305	**OTHER CAPITAL PROJECTS**		**2,800,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,800,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,800,000,000
	TOTAL PERSONNEL		**12,568,346,291**
	TOTAL OVERHEAD		**297,986,946**
	TOTAL RECURRENT		**12,866,333,237**
	TOTAL CAPITAL		**3,712,358,278**
	TOTAL ALLOCATION		**16,578,691,515**
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170844	CONSTRUCTION AND REHABILITATION OF INTRA CAMPUS ROAD NETWORKS	ONGOING	100,167,800
ERGP23171025	REHABILITATION OF EXISTING SPORTING FACILITIES IN FUNAAB MAIN CAMPUS	ONGOING	32,000,000
ERGP23224050	CONSTRUCTION AND FURNISHING OF OFFICE COMPLEX FOR TECHNICAL AND ADMINISTRATIVE STAFF (PHASE ONE)	NEW	700,190,478
ERGP30170839	CONSTRUCTION OF DAM FOR THE PROVISION OF CLEAN WATER, DISTRIBUTION NETWORK AND IRRIGATION SYSTEM (RETICULATION)	ONGOING	80,000,000
ERGP20260810	PROVISION OF FARM IMPLEMENTS, FERTILIZER AND OTHER EMPOWERMENT ITEMS TO FARMERS AT OPEJI AND OTHER COMMUNITIES IN THE SAME SENATORIAL ZONE	NEW	250,000,000
ERGP20260811	REHABILITATION OF FARM/COMMUNITY ROADS AND EROSION CONTROL IN SEVERAL LOCATIONS WITHIN OGUN CENTRAL SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP20262683	CONSTRUCTION AND EQUIPPING OF COMMUNITY DEVELOPMENT CENTRES IN OGUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263219	ENTREPRENEURSHIP TRAINING AND DEVELOPMENT FOR SMAS IN KWARA SOUTH	NEW	100,000,000
ERGP20263441	ESTABLISHMENT OF FARM ESTATE FOR WEALTH CREATION AT ISAGA-ORILE IN OGUN STATE	NEW	2,000,000,000
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,196,101,921**
21	**PERSONNEL COST**		**12,769,381,500**
2101	**SALARY**		**10,550,066,724**
210101	**SALARIES AND WAGES**		**10,550,066,724**
21010101	SALARY		10,550,066,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,219,314,776**
210201	**ALLOWANCES**		**638,465,826**
21020111	REGULAR ALLOWANCES		638,465,826
210202	**SOCIAL CONTRIBUTIONS**		**1,580,848,950**
21020201	NHIS		526,949,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,053,899,300
22	**OTHER RECURRENT COSTS**		**343,264,864**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**343,264,864**
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,264,864**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,224,864
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		20,000
220204	**MAINTENANCE SERVICES - GENERAL**		**37,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**96,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		96,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**46,000,000**
22020801	MOTOR VEHICLE FUEL COST		16,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**85,000,000**
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		80,000,000
23	**CAPITAL EXPENDITURE**		**1,083,455,557**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
2302	**CONSTRUCTION / PROVISION**		**320,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**320,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		320,000,000
2303	**REHABILITATION / REPAIRS**		**243,455,557**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**243,455,557**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		243,455,557
2304	**PRESERVATION OF THE ENVIRONMENT**		**200,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**200,000,000**
23040102	EROSION & FLOOD CONTROL		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		**12,769,381,500**
	TOTAL OVERHEAD		**343,264,864**
	TOTAL RECURRENT		**13,112,646,364**
	TOTAL CAPITAL		**1,083,455,557**
	TOTAL ALLOCATION		**14,196,101,921**
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23231456	CONSTRUCTION OF 2.3KM DRAINAGES FOR THE ROAD FROM THE UHS TO THE RING ROAD AT NORTH CORE	NEW	70,000,000
ERGP23231463	REBUILDING OF SEVEN (7) NUMBER FOUR(4) BEDROOM HOUSES AT THE UNIVERSITY STAFF QUARTERS	NEW	243,455,557
ERGP23231468	CONSTRUCTION OF ROAD THROUGH THE STAFF QUARTERS	NEW	250,000,000
ERGP23231470	LANDSCAPING OF ACADEMIC BLOCKS A.AND B TO PROVIDE FOR PARKING LOTS 750 SQUARE METRES	NEW	200,000,000
ERGP23231473	PURCHASE OF (2) NUMBER POOL VEHICLES	NEW	300,000,000
ERGP20259337	DISRIBUTION OF GRAINS AND CASH-CROPS TO SELECTED PEASANT FARMERS OF OTUKPA IN OGBADIBO LGA OF BENUE STATE.	NEW	10,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259338	PROVISON OF TRAININIG AND EMPOWERMENT ON IRRIGATION FARMING FOR WOMEN AND YOUTHS IN IKPOGO AND OMADEWU COMMUNITIES IN OKONOBO WARD IN OKPOKWU LGA, BENUE STATE.	NEW	10,000,000
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,513,754,686**
21	**PERSONNEL COST**		**17,518,593,614**
2101	**SALARY**		**13,245,805,832**
210101	**SALARIES AND WAGES**		**13,245,805,832**
21010101	SALARY		13,245,805,832
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,272,787,782**
210201	**ALLOWANCES**		**2,287,577,966**
21020111	REGULAR ALLOWANCES		2,287,577,966
210202	**SOCIAL CONTRIBUTIONS**		**1,985,209,816**
21020201	NHIS		661,736,605
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,323,473,211
22	**OTHER RECURRENT COSTS**		**296,821,588**
2202	**OVERHEAD COST**		**296,821,588**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**43,000,000**
22020201	ELECTRICITY CHARGES		40,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,500,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**45,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**12,300,000**
22020601	SECURITY CHARGES		0
22020603	OFFICE RENT		2,300,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,400,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**43,121,588**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		621,588
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	**CAPITAL EXPENDITURE**		**2,698,339,484**
2301	**FIXED ASSETS PURCHASED**		**608,339,484**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**608,339,484**
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		440,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		128,339,484
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**90,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**90,000,000**
23040102	EROSION & FLOOD CONTROL		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,650,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,650,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,650,000,000
	TOTAL PERSONNEL		**17,518,593,614**
	TOTAL OVERHEAD		**296,821,588**
	TOTAL RECURRENT		**17,815,415,202**
	TOTAL CAPITAL		**2,698,339,484**
	TOTAL ALLOCATION		**20,513,754,686**
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19229674	EROSION /FLOOD CONTROL WITHIN THE UNIVERSITY	NEW	90,000,000
ERGP23229651	3 NOS VEHICLES FOR PRO CHANCELLOR AND 2 PRINCIPAL OFFICERS	NEW	360,000,000
ERGP23229657	PROCUREMENT OF UTILITY VEHICLE FOR POOL	NEW	80,000,000
ERGP23229668	LAND ACQUSITION AND COMPENSATION	NEW	40,000,000
ERGP23229683	PERIMETER FENCING OF THE UNIVERSITY	NEW	150,000,000
ERGP27125348	COMPLETION AND FURNISHING OF CHANCELLOR'S LODGE	ONGOING	140,000,000
ERGP27125355	COMPLETION AND FURNISHING OF PRO-CHANCELLOR'S LODGE	ONGOING	30,000,000
ERGP27150193	CONSTRUCTION OF CENTRAL STORE OF THE UNIVERSITY	ONGOING	30,000,000
ERGP5229662	PROCUREMENT OF FARM EQUIPMENTS AND IMPLEMENTS	NEW	128,339,484
ERGP20259762	TRAINING OF YOUTH AND WOMEN FROM COMMUNITIES IN ABIA SOUTH SENATORIAL DISTRICT ON MODERN AGRICULTURAL PRACTICES LIKE HYDROPONIC, SMART AGRICULTURE AND VALUE ADDITION USING INDIGENOUS ROOTS AND CROPS, FISHERY AND POULTRY FARMING	NEW	50,000,000
ERGP20260235	CONSTRUCTION OF 7.5KM OLOKO-AMIZI ROAD (SECTION 11), ABIA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260236	CONSTRUCTION OF NKUKUNMIRI ALA ALA - OKEUZO OLOKO ROAD IN IKWUANO, ABIA CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260237	CONSTRUCTION AND FURNISHING OF SKILLS ACQUISITION SCHOOLS+/CENTERS IN 6 LGAS IN ABIA CENTRAL SENATORIAL DISTRICT	ONGOING	400,000,000
ERGP20260238	CONSTRUCTION OF 4.5KM OGBUEBULLE - OLOKO ROAD PHASE 11, IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260239	CONSTRUCTION OF 1.1KM AMUZU - UMULAGBADO - OGBUEBULLE LINK ROAD, SPUR AT UZOIYI OLOKO, IKWUANO, ABIA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	**EXPENDITURE**		**4,232,777,303**
21	**PERSONNEL COST**		**2,518,282,940**
2101	**SALARY**		**2,003,423,888**
210101	**SALARIES AND WAGES**		**2,003,423,888**
21010101	SALARY		2,003,423,888
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**514,859,052**
210201	**ALLOWANCES**		**216,006,528**
21020111	REGULAR ALLOWANCES		216,006,528
210202	**SOCIAL CONTRIBUTIONS**		**298,852,524**
21020201	NHIS		99,617,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		199,235,016
22	**OTHER RECURRENT COSTS**		**471,628,104**
2202	**OVERHEAD COST**		**471,628,104**
220201	**TRAVEL& TRANSPORT - GENERAL**		**98,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**45,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		30,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**86,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		10,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**48,250,735**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,250,735
22020402	MAINTENANCE OF OFFICE FURNITURE		25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**74,500,000**
22020601	SECURITY CHARGES		29,500,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		35,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**89,877,369**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		37,877,369
23	**CAPITAL EXPENDITURE**		**1,242,866,259**
2301	**FIXED ASSETS PURCHASED**		**92,866,259**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**92,866,259**
23010105	PURCHASE OF MOTOR VEHICLES		92,866,259

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**1,150,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,150,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,150,000,000
	TOTAL PERSONNEL		**2,518,282,940**
	TOTAL OVERHEAD		**471,628,104**
	TOTAL RECURRENT		**2,989,911,044**
	TOTAL CAPITAL		**1,242,866,259**
	TOTAL ALLOCATION		**4,232,777,303**
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16230197	SUPPLY AND INSTALLATION OF SOLAR IN IKWO/EZZA SOUTH LESFC	NEW	500,000,000
ERGP22152222	PURCHASE OF PROJECT VEHICLES	ONGOING	92,866,259
ERGP30200330	CONSTRUCTION AND FURNISHING OF 200 SEATER AUDITORIUM	ONGOING	400,000,000
ERGP20260704	SCHOLARSHIP FOR STUDENTS IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260705	RENOVATION OF ZAGIN SARKIN ZURU ROYAL COMPLEX AND ENVIRONS. GMM ZF, ZURU KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260708	RENOVATION OF GARKUWAN YAURI HOUSE IN YAURI KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
0215012005	**FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,962,418,433**
21	**PERSONNEL COST**		**1,794,548,128**
2101	**SALARY**		**149,545,677**
210101	**SALARIES AND WAGES**		**149,545,677**
21010101	SALARY		149,545,677
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,645,002,451**
210201	**ALLOWANCES**		**74,772,839**
21020111	REGULAR ALLOWANCES		74,772,839
210202	**SOCIAL CONTRIBUTIONS**		**1,570,229,612**
21020201	NHIS		74,772,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,495,456,773
22	**OTHER RECURRENT COSTS**		**214,972,587**
2202	**OVERHEAD COST**		**214,972,587**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		14,400,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**13,000,000**
22020501	LOCAL TRAINING		13,000,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**116,572,587**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		68,572,587
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		25,000,000
23	**CAPITAL EXPENDITURE**		**952,897,718**
2301	**FIXED ASSETS PURCHASED**		**751,897,718**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**751,897,718**
23010105	PURCHASE OF MOTOR VEHICLES		385,000,000
23010109	PURCHASE OF SEA BOATS		300,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,897,718
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,000,000
2302	**CONSTRUCTION / PROVISION**		**161,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**161,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		121,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**30,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		**1,794,548,128**
	TOTAL OVERHEAD		**214,972,587**
	TOTAL RECURRENT		**2,009,520,715**
	TOTAL CAPITAL		**952,897,718**
	TOTAL ALLOCATION		**2,962,418,433**
0215012005	**FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12231675	PURCHASE OF SUNDRY OFFICE EQUIPMENTS	ONGOING	27,000,000
ERGP12231687	RESURFACING EXISTING ROADS ON TEMPORORY SITE/CAMPUS	ONGOING	10,000,000
ERGP23231404	PURCHASE OF GADGETS FOR UNIVERSITY OFFICIAL CEREMONIES LIKE MATRICS,CONVOCATIONS	NEW	20,000,000
ERGP27231407	CONSTRNUCTION OF LECTURE THEATRES/CLASSROOMS/HALLS	NEW	15,000,000
ERGP27231408	CONSTRUCTION OF AMPHITHEATRE FOR UNIVERSITY OFFICIAL CEREMONIES: MATRICS,CONVOCATIONS	NEW	15,000,000
ERGP27231409	CONSTRUCTION OF LIAISON OFFICES IN FCT AND YENAGOA BAYESA STATE	NEW	15,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27231411	CONSTRUCTION OF SUNDRY ADMIN, AND ACADEMIC BUILDINGS ON MAIN CAMPUS	NEW	10,000,000
ERGP27231662	RENOVATION AND RECONSTRUTCION OF ADMINISTRATIVE BLOCK	ONGOING	29,000,000
ERGP27231665	CONSTRUCTION OF BOREHOLES ON THE MAIN CAMPUS	ONGOING	10,000,000
ERGP27231678	CONSTRUCTION OF SCIENCE LABORATORY	ONGOING	27,000,000
ERGP27231684	CONSTRUCTION OF ADMIN BLOCK AND STAFF QUARTERS	ONGOING	10,000,000
ERGP27231686	CONSTRUCTION OF LIBRARY ON THE MAIN CAMPUS	ONGOING	10,000,000
ERGP28231401	CONSTRUTION OF CONCRETE LANDING JETTY FOR MAIN CAMPUS TRIPS	NEW	20,000,000
ERGP28231402	PURCHASE OF MARINE VESSELS AND ENGINES TO FERRY STAFF TO MAIN CAMPUS	NEW	300,000,000
ERGP29231406	CREATION OF HOSTING AND MAINTENANCE COST FOR UNIVERSITY WEBSITE	NEW	10,000,000
ERGP30231415	LIBRARY RESOURCES	NEW	15,000,000
ERGP30231670	PURCHASE OF LAWN MOWERS FOR LANDSCAPPING	ONGOING	9,897,718
ERGP30231681	PURCHASE OF 10KVA GENERATOR SETS	ONGOING	15,000,000
ERGP30231683	PURCHASE OF OPERATIONAL VEHICLES FOR STAFF AND PRINCIPAL OFFICERS	ONGOING	385,000,000
0215012006	**FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,580,488,950**
21	**PERSONNEL COST**		**2,412,618,645**
2101	**SALARY**		**2,032,909,397**
210101	**SALARIES AND WAGES**		**2,032,909,397**
21010101	SALARY		2,032,909,397
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**379,709,248**
210201	**ALLOWANCES**		**74,772,839**
21020111	REGULAR ALLOWANCES		74,772,839
210202	**SOCIAL CONTRIBUTIONS**		**304,936,409**
21020201	NHIS		101,645,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,290,939
22	**OTHER RECURRENT COSTS**		**214,972,587**
2202	**OVERHEAD COST**		**214,972,587**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,950,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,928,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,022,000
220202	**UTILITIES - GENERAL**		**7,813,200**
22020201	ELECTRICITY CHARGES		2,604,400
22020203	INTERNET ACCESS CHARGES		5,208,800
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,975,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,604,400
22020303	NEWSPAPERS		2,604,400
22020304	MAGAZINES & PERIODICALS		2,604,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,604,400
22020306	PRINTING OF SECURITY DOCUMENTS		2,604,400
22020307	DRUGS & MEDICAL SUPPLIES		30,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,953,300
220204	**MAINTENANCE SERVICES - GENERAL**		**23,439,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE		2,604,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,604,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,400

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,604,400
22020406	OTHER MAINTENANCE SERVICES		10,417,600
220205	**TRAINING - GENERAL**		**5,208,800**
22020501	LOCAL TRAINING		5,208,800
220206	**OTHER SERVICES - GENERAL**		**3,906,600**
22020606	CLEANING AND FUMIGATION SERVICES		3,906,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,906,600**
22020701	FINANCIAL CONSULTING		2,604,400
22020703	LEGAL SERVICES		1,302,200
220209	**FINANCIAL CHARGES - GENERAL**		**10,417,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,511,000
22020902	INSURANCE PREMIUM		3,906,600
220210	**MISCELLANEOUS**		**75,354,287**
22021001	REFRESHMENT & MEALS		17,579,700
22021002	HONORARIUM & SITTING ALLOWANCE		18,230,800
22021003	PUBLICITY & ADVERTISEMENTS		10,417,600
22021004	MEDICAL EXPENSES		2,555,000
22021006	POSTAGES & COURIER SERVICES		3,906,600
22021007	WELFARE PACKAGES		22,664,587
23	**CAPITAL EXPENDITURE**		**952,897,718**
2301	**FIXED ASSETS PURCHASED**		**230,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**230,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		80,000,000
2302	**CONSTRUCTION / PROVISION**		**672,897,718**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**672,897,718**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		60,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		15,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,897,718
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		30,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**10,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**10,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
	TOTAL PERSONNEL		**2,412,618,645**
	TOTAL OVERHEAD		**214,972,587**
	TOTAL RECURRENT		**2,627,591,232**
	TOTAL CAPITAL		**952,897,718**
	TOTAL ALLOCATION		**3,580,488,950**
0215012006	**FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12211908	CONSTRUCTION OF NEW ROAD ON MUBI MAIN CAMPUS	ONGOING	60,000,000
ERGP23230432	CONSTRUCTION OF MAIN AUDITORIUM (2000 SITTING CAPACITY)	NEW	90,000,000
ERGP23230588	CONSTRUCTIONS OF POWER HOUSES	NEW	5,000,000
ERGP23230610	CONSTRUCTIONS OF GENERAL TOILET	NEW	5,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23230620	CONSTRUCTION OF LABORATORIES	NEW	20,000,000
ERGP23230625	CONSTRUCTION OF LIBRARY	NEW	30,000,000
ERGP25230286	CONSTRUCTION OF HEALTH CENTER	NEW	40,000,000
ERGP26230438	CONSTRUCTION OF SPORTS COMPLEX	NEW	30,000,000
ERGP27211929	RENOVATION OF MAIN CAMPUS GATE	ONGOING	40,000,000
ERGP27212100	CONSTRUCTION OF ADMINISTRATION BLOCK AND STAFF QUARTERS	ONGOING	40,000,000
ERGP27230419	CONSTRUCTION OF HOSTEL	NEW	95,000,000
ERGP27230461	CONSTRUCTION OF LECTURE THEARTRES	NEW	80,000,000
ERGP27230471	CONSTRUCTION OF CONVOCATION SQUARE	NEW	25,000,000
ERGP27230510	CONSTRUCTION OF FIRE SERVICE STATION	NEW	15,000,000
ERGP28211936	CONSTRUCTION OF BOREHOLES WITHIN THE MAIN CAMPUS	ONGOING	40,000,000
ERGP28230600	CONSTRUCTION OF WATER SUPPLY STATIONS	NEW	10,000,000
ERGP29230426	CONSTRUCTION OF 2 SUSPENDED FLOOR ICT CENTER	NEW	40,000,000
ERGP5211927	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	100,000,000
ERGP5211932	PURCHASE OF COMPUTERS FOR OFFICE STAFF	ONGOING	20,000,000
ERGP5211934	PURCHASE OF OFFICE EQUIPMENTS (WRITING DESKS, AIRCONDITIONING SETS, REFRIGERATORS FANS)	ONGOING	30,000,000
ERGP5211938	PURCHASE OF LAWN MOWERS FOR LANDSCAPING	ONGOING	10,000,000
ERGP5211939	PURCHASE OF 10KVA GENERATOR SETS	ONGOING	80,000,000
ERGP5230457	DEVELOPMENT OF UNIVERSITY FARM (50HTRS)	NEW	17,897,718
ERGP6230488	CONSTRUCTION OF WORKS AND PHYSICAL PLANNING DEPARTMENT	NEW	30,000,000
0215014001	**COCOA RESEARCH INSTITUTE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**44,616,476,057**
21	**PERSONNEL COST**		**3,062,871,867**
2101	**SALARY**		**2,553,393,195**
210101	**SALARIES AND WAGES**		**2,553,393,195**
21010101	SALARY		2,553,393,195
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**509,478,672**
210201	**ALLOWANCES**		**131,452,869**
21020111	REGULAR ALLOWANCES		131,452,869
210202	**SOCIAL CONTRIBUTIONS**		**378,025,803**
21020201	NHIS		126,008,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,017,202
22	**OTHER RECURRENT COSTS**		**274,036,621**
2202	**OVERHEAD COST**		**274,036,621**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,453,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,762,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,691,000
220202	**UTILITIES - GENERAL**		**7,394,071**
22020201	ELECTRICITY CHARGES		7,394,071
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,387,906**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,787,906
22020303	NEWSPAPERS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**47,795,800**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,715,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,180,800
220205	**TRAINING - GENERAL**		**25,914,016**
22020501	LOCAL TRAINING		25,914,016

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220206	**OTHER SERVICES - GENERAL**		**10,400,000**
22020601	SECURITY CHARGES		10,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,800,000**
22020701	FINANCIAL CONSULTING		10,800,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**37,481,955**
22020801	MOTOR VEHICLE FUEL COST		30,289,155
22020803	PLANT / GENERATOR FUEL COST		7,192,800
220209	**FINANCIAL CHARGES - GENERAL**		**15,500,000**
22020902	INSURANCE PREMIUM		15,500,000
220210	**MISCELLANEOUS**		**51,909,873**
22021002	HONORARIUM & SITTING ALLOWANCE		8,836,245
22021004	MEDICAL EXPENSES		5,800,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		18,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,073,628
23	**CAPITAL EXPENDITURE**		**41,279,567,569**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**148,956,745**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**148,956,745**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,956,745
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		121,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**40,990,610,824**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,990,610,824**
23050101	RESEARCH AND DEVELOPMENT		40,983,610,824
23050103	MONITORING AND EVALUATION		7,000,000
	TOTAL PERSONNEL		**3,062,871,867**
	TOTAL OVERHEAD		**274,036,621**
	TOTAL RECURRENT		**3,336,908,488**
	TOTAL CAPITAL		**41,279,567,569**
	TOTAL ALLOCATION		**44,616,476,057**
0215014001	**COCOA RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	27,956,745
ERGP12111973	INTRA-ROAD, PLOTS ACESS ROAD LINKAGE REHABILITATION	ONGOING	30,000,000
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	ONGOING	30,000,000
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUATERS AND SIX SUBSTAION	ONGOING	90,000,000
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	80,000,000
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	5,000,000
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	20,000,000
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	ONGOING	300,000,000
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	5,000,000

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ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	5,000,000
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	300,000,000
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	5,000,000
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	6,000,000
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	7,000,000
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	7,000,000
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	300,000,000
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	10,000,000
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	5,000,000
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	ONGOING	10,000,000
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	ONGOING	4,000,000
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA. KOLA, CASHEW. COFFEE AND TEA DEVELOPED PRODUCTS	ONGOING	8,000,000
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	ONGOING	5,000,000
ERGP30155162	PURCHASE OF FURNITURE FOR THE INSTITUTE	ONGOING	5,000,000
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	ONGOING	6,000,000
ERGP30178321	MANAGEMENT OF INSTITUTE PLANTATIONS IN HEADQUARTERS AND SIX SUB-STATIONS	ONGOING	20,000,000
ERGP3155160	PURCHASE OF BIOTECHNOLOGY EQUIPMENT	ONGOING	100,000,000
ERGP202502831	PROVISION OF VEHICULAR (USED) TO EASE THE MOVEMENT OF TRADITIONAL INSTITUTION IN OWO/OSE FEDERAL CONSTITUENCY ONDO STATE	NEW	500,000,000
ERGP202502836	SUPPLY OF FOOD AND OTHER PALLIATIVE ITEMS TO LESS PRIVILEGE IN OWO/OSE FEDERAL CONSTITUENCY ONDO STATE	NEW	300,000,000
ERGP202502837	RENOVATION OF OKELUSE OBA PALACE ONDO STATE	NEW	300,000,000
ERGP202503154	SUPPLY OF AGROCHEMICALS TO FARMERS IN SELECTED LOCAL GOVERNMENT IN OSUN STATE	NEW	200,000,000
ERGP202503333	PHASE 11 TRAINING OF FARMERS ON GAP AND PROVISION OF AGRICULTURAL STARTER PACKS TO SOME COMMUNITIES IN OGUN STATE. (MULTIPLE LOTS)	NEW	500,000,000
ERGP202503388	PROVISION OF SOLAR BOREHOLE AT FARM SETTLEMENT, OSUNNELAJA-ALEPANU	NEW	15,000,000
ERGP20253625	PROVISION OF SEEDLINGS, FERTILIZER, INSECTICIDES, AND AGRICULTURAL TOOLS AND IMPLEMENTS TO SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000

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ERGP20253756	PROVISION OF SOLAR POWERED BOREHOLES AT SELECTED LOCATIONS IN IBARAPA EAST / IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	150,000,000
ERGP20254356	CONSTRUCTION OF HAND PUMPS BOREHOLES ACROSS ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	30,000,000
ERGP20254538	PROVISION OF TRAINING ON ENTREPRENUERSHIP FOR YOUTH IN KABBA BUNU COMMUNITIES IN KOGI STATE	ONGOING	30,000,000
ERGP20254540	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AFIJIO / ATIBA/ OYO EAST AND WEST FEDERAL CONSTITUENCY,OYO STATE.	ONGOING	30,000,000
ERGP20254541	DISTRIBUTION OF OCP COCOA FERTILIZER AND FARM IMPLEMENT TO COCOA FARMERS IN OGUN STATE	ONGOING	30,000,000
ERGP20254993	EMPOWERMENT/TRAINING FOR FISH FARMERS IN SELECTED VILLAGES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20255019	PROVISION AND DISTRIBUTION OF COCOA SEEDLING TO FARMERS IN ATAKUNMOSA EAST/ATAKUNMOSA WEST/ILESA EAST/LESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	150,000,000
ERGP20255106	PROVISION OF PATROL VEHICLE FOR SECURITY SURVELANCE OF KABBA – BUNU/ IJUMU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256285	SUPPLY OF WATER PUMPING MACHINES TO IRRIGATION FARMERS AT TAKIA/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20256291	CONSTRUCTION OF SOLAR STREETLIGHTS WITHIN KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256352	SUPPLY OF FERTILIZERS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256353	PROVISION OF SOLAR STREET LIGHTS IN ARGUNGU /AUGIE FEDERAL CONSTITUENTY , KEBBI STATE	NEW	200,000,000
ERGP20256440	SUPPLY OF AGRICULTURAL INPUTS/MATERIALS FOR PEOPLE OF BINJIAND SILAME L.G.A FEDERAL CONSTITUENCY, SOKOTO STATE. STATED BELOW. 1. WATER PUMPING MACHINE (100), 2. FERTILIZER (30 TONES), 3. ASSORTED GRAINS (300 BAGS), 4. SUPPLY OF CANOES (9INCHIS) FOR RIVERINES AREAS TRANSPORTATION IN SLAME L.G.A, FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	233,000,000
ERGP20256558	SUPPLY AND INSTALLATION OF HANDPUMPS AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256559	RENOVATION OF CLASS ROOMS BLOCKS IN SELECTED SCHOOLS AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256560	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOM WITH FURNITURE AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256561	SUPPLY AND INSTALLATION OF SOLAR LIGHT AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	500,000,000
ERGP20256851	RECONSTRUCTION AND REHABILITATION OF STATE SCHOOL, LIAMA OGBO IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	180,000,000
ERGP20256852	RECONSTRUCTION AND REHABILITATION OF STATE SCHOOL, BASSAMBIRI IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	180,000,000
ERGP20256853	RECONSTRUCTION AND REHABILITATION OF STATE SCHOOL, IBIDI IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	170,000,000
ERGP20256854	RECONSTRUCTION AND REHABILITATION OF COMMUNITY PRIMARY SCHOOL, KONGO IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	170,000,000

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ERGP20256855	PROVISION OF SOLAR STREETLIGHTS FOR SELECTED COMMUNINTIES IN BRASS / NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	200,000,000
ERGP20256856	PROVISION OF RICE AND FISHING GEARS IN SELECTED COMMUNITIES IN BRASS / NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP20257110	DEMOLITION AND INSTALLATION OF NEW CULVERTS IN FOLARIN STREET JUNCTION AND AROMIRE STREET AND KABIYESI ONITIRE JUNCTION TO ADENIYI EXTENSION AND TO OLABINJO STREET ALL IN MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	200,000,000
ERGP20257111	CONSTRUCTION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	200,000,000
ERGP20257112	SUPPLY OF GRAINS TO THE GOOD PEOPLE OF MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	100,000,000
ERGP20257113	RENOVATION OF SCHOOL CLASSROOMS, OFFICE, FENCE AND TOILETS AT MAINLAND PRIMARY SCHOOL IN CARDOSO AND RECONSTRUCTION OF COLLAPSED FENCE AND CORRECTION OF WATER SUCTION IN DOSUMU PRIMARY SCHOOL IN MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	100,000,000
ERGP20257114	COMPLETE RENOVATION OF CLASSROOM OF TWO (2) STOREY BUILDING, OFFICE, AND TOILET IN EXPRESSWAY PRIMARY SCHOOL, ITIRE (WARD H) IN MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	100,000,000
ERGP20257115	PROVISION OF FOOD ITEMS TO OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	400,000,000
ERGP20257116	SIPPLYOF POULTRY STARTER PACKS IN OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	400,000,000
ERGP20257168	SUPPLY AND DISTRIBUTION OF FOOD ITEMS IN ODI-OLOWO/OJUWOYE AREAS OF IN MUSHIN I FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257169	CONSTRUCTION AND FURNISHING OF PRIMARY SCHOOL BUILDING IN MAIDAN MILE 12 IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	400,000,000
ERGP20257170	CONSTRUCTION OF ROAD ON ONDO STREET, AGEGUNLE IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP20257171	CONSTRUCTION OF ROAD OJAOMO ROAD ALAPERE IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP20257172	CONSTRUCTION OF SOLAR POWERED LIGHTS AND BOREHOLES ACROSS STREETS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257173	SUPPLY AND DISTRIBUTION OF AGRICULTURAL GRAINS TO WOMEN AND YOUTHS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257178	RENOVATION OF TWO (2) BUNGALOW BUILDING AND A STOREY BUILDING OF CLASSROOM, OFFICE AND TOILETS IN OLISA PRIMARY SCHOOL, PAPA AJAO, MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN LAGOS.	NEW	300,000,000
ERGP20257183	PROVISION OF EMPOWERMENT ITEMS AND GRANTS FOR YOUTHS AND WOMEN IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	450,000,000
ERGP20257223	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN SELECTED PRIMARY SCHOOLS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	250,000,000
ERGP20257225	PROVISION OF DESKS AND CHAIRS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	250,000,000

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ERGP20257226	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP20257242	DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257243	GRADING OF RURAL COMMUNITIES IN ODIGBO LOCAL GOVERNMENT OF ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	160,000,000
ERGP20257244	PROVISION OF ALL IN ONE SOLAR STREETLIGHTS IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	200,000,000
ERGP20257245	PROVISION OF FERTILIZER AND OTHER FARM TOOLS TO FARMERS ACROSS ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20257267	CONSTRUCTION OF A COMMUNITY CIVIC CENTRE IN ARA, EGBEDORE LGA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	65,000,000
ERGP20257273	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ODO-OTIN/IFELODUN/BORIPE FED. CONST. OSUN STATE	NEW	200,000,000
ERGP20257303	SUPPLY OF AGRICULTURAL IMPLEMENTS ACROSS AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20257309	CONSTRUCTION AND COMPLETION OF COMMUNITY TOWN HALLS AND PALACES WITHIN OBOKUN/ ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	300,000,000
ERGP20257320	REHABILITATION OF 2 BLOCKS OF 6 CLASSROOMS AT ISLAMIC PRIMARY MISSION SCHOOL, LAGUN LAGELU, IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257322	TRAINING ON FISH FARMING FOR YOUTHS IN AKINYELE\LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20257324	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED CITIES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	300,000,000
ERGP20257328	CONSTRUCTION OF AL-QUAREEB COMMUNITY MOSQUE AND PALACE, PROVISION OF VEHICLES AND PROVISION OF BOREHOLES IN OYO FEDERAL CONSTITUENCY, OYO STATE.	NEW	400,000,000
ERGP20257346	RENOVATION OF SCHOOLS IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20257360	CONSTRUCTION OF WELL EQUIPPED I.C.T CENTER IN IRESAAPA TOWN WARD 3, SURULERE LGA, OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	250,000,000
ERGP20257362	PROVISION OF MOTORISED BOREHOLE ACROSS OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	200,000,000
ERGP20257373	PROVISION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257374	PROVISION OF GRAINS FOR FARMERS IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257375	3 IN 1 SOLAR LIGHT ACROSS OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257377	EMPOWERMENT FOR WOMEN, YOUTH AND ELDERLY IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20257380	PROVISION OF BOREHOLES IN SELECTED LOCATIONS IN EGBEDA/ONA ARA FEDERAL CONSTITUENCY, OYO STATE.	NEW	600,000,000

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ERGP20257381	PROVISION OF AGRICULTURAL PRODUCE/GRAINS TO FARMERS IN EGBEDA/ONA ARA FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257495	PROCUREMENT AND SUPPLY OF HAIR DRYERS FOR EMPOWERMENT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257509	EMPOWERMENT TOOLS FOR ARTISANS AND THE VULNERABLE IN ILAJE/ESE ODO FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257510	PROVISION OF BUSINESS SUPPORT GRANTS TO MARKET WOMEN IN ILAJE/ESE ODO FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20257514	SUPPLY AND INSTALLATION OF TRANSFORMERS IN URBAN AREAS ACROSS AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257544	SUPPLY OF RICE TO MEMBERS OF ANKA/TALATA MARAFA FEDERAL CONSTITUENCY OF ZAMFARA STATE	NEW	150,000,000
ERGP20257546	SUPPLY OF FOODSTUFFS (PERBILED RICE) TO MEMBERS OF ANKA/TALATA MARAFA FEDERAL CONSTITUENCY OF ZAMFARA STATE	NEW	100,000,000
ERGP20257567	PURCHASE OF VEHICLES TO GWARZO/KABO FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP20257601	INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN KATSINA-ALA/UKUM /LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20257607	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	250,000,000
ERGP20257770	SUPPLY OF IMPROVED PALM SEEDING IN IFON / GBOLUGA ONDO STATE	NEW	30,000,000
ERGP20257821	CONSTRUCTION OF SOLAR STREET LIGHTS IN SHANONO/BAGWAL FEDERAL CONSTITUENCY KANO STATE	NEW	400,000,000
ERGP20257829	PROVISION OF EMPOWERMENT FOR FARMERS AND ARTISAN IN AFIJIO/ATIBA/OYO EAST AND OYO WEST FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	279,000,000
ERGP20257830	PROVISION OF GRANT AND EMPOWERMENT FOR YOUTH AND WOMEN IN OYO FEDERAL, OYO STATE.	NEW	179,000,000
ERGP20257831	PROVISION OF GRANT FOR FARMERS IN ATIBA AND OYO WEST IN OYO FEDERAL CONSTITUENCY	NEW	179,000,000
ERGP20257836	PROVISION OF START-UP CASH GRANT FOR YOUTH AND WOMEN IN AGRICULTURE IN KABBA –BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20257946	PROVISION OF GRANTS AND EMPOWERMENT FOR YOUTH IN LAGOS INLAND 2 AND OTHER SELECTED LOCATIONS	NEW	382,235,678
ERGP20257991	SUPPLY OF AGRICULTURAL PRODUCTS, FERTILIZERS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20257994	CONSTRUCTION, RENOVATION AND FURNISHING OF EDUCATIONAL/ WORKSHOP RESOURCE CENTRE IN SOBA LGA, KADUNA STATE	NEW	100,000,000
ERGP20258167	PROVISION OF SOLAR LIGHTS IN ILE-OLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	10,620,146
ERGP20258293	PROVISION OF FERTILLIZERS TO FARMERS IN NASSARAWA/TOTO FEDERAL CONST, NASSARAWA STATE.	NEW	100,000,000
ERGP20258301	SUPPLY OF COCOA SEEDLINGS TO FARMERS IN ATAKUMOTA EAST/WEST/ILESHA EAST/WEST/ OEO FED CONST, OSUN STATE	NEW	80,000,000
ERGP20258362	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT IJEGUN AREA, SATELLITE TOWN, AWUWO ODFIN, FED CONST	NEW	50,000,000
ERGP20258479	SUPPLY OF FERTILIZERS TO FARMERS IN ONDO STATE	NEW	100,000,000
ERGP20258500	PROVISION OF SOLAR BOREHOLES ACROSS ILEOLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258670	INSTALLATION OF SOLAR POWERED BOREHOLE IN SELECTED LOCATIONS IN ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20258935	SUPPLY OF TRANSFORMERS WITHIN SOME COMMUNITIES IN TAKAI/SUMAILA FEDERAL CONSTUENCY KANO STATE	NEW	30,555,000
ERGP20258944	GRANT FOR TERTIARY NSTITUTION STUDENTS ACROSS ILEOLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTUENCY, ONDO STATE	NEW	34,920,000
ERGP20258981	CUSTOMIZED EXERCISE BOOKS, ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	8,730,000
ERGP20259047	PURCHASE AND INSTALLATION OF SOLAR LIGHTS IN MUSHIN2 FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20259048	REPAIRS OF SOME BOREHOLES AND REPAIRS OF SOME PUBLIC SCHOOLS IN MUSHIN2 FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20259049	PURCHASE OF SOME FOOD ITEMS (RICE) IN MUSHIN2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259207	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES IN IFO/EWEKORO, OGUN STATE -	NEW	41,550,000
ERGP20259536	FINANCIAL SUPPORT FOR WOMEN AND YOUNG ARTISANS ACROSS VARIOUS COMMUNITITES AND VILLAGES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	120,000,000
ERGP20259605	SUPPLY OF EDUCATIONAL MATERIAL FOR SELECTED SECONDARY SCHOOLS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	40,000,000
ERGP20259761	SUPPLY OF FARM EQUIPMENT INPUTS SEEDLINGS TO FARMERS IN COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	100,000,000
ERGP20260395	PROVISION OF AGRICULTURAL EQUIPMENT AND FERTILIZER TO FARMERS OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260496	CONSTRUCTION AND INSTALLATION OF HI-TECH SOLAR STREET LIGHTS (80/120 WATTS) ACROSS SELECTED TOWNS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	NEW	400,000,000
ERGP20260498	BUILDING OF OPEN AND LOCK UP STORES/SHOPS AT OJA OBA MARKET, ILAWE EKITI, EKITI SOUTH WEST LG OF EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	250,000,000
ERGP20260837	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN FEDERAL UNIVERSITY OF AGRICULTURE AND TROPICAL STUDIES IN IRAGBIJI, IN OSUN CENTRAL.	NEW	100,000,000
ERGP20260838	REHABILITATION OF ONE BLOCK OF IDC CENTER WITH EQUIP OF CNG CONVERSION KITS IN OSOGBO, OSUN CENTRAL, OSUN STATE	NEW	100,000,000
ERGP20260839	CONSTRUCTION AND INSTALLATION OF SMALL TOWN WATER PROJECTS IN OSUN CENTRAL, OSUN STATE.	NEW	300,000,000
ERGP20261005	PURCHASE AND SUPPLY OF GAS CYLINDERS TO SELECTED HOUSEHOLDS FOR CLEAN ENERGY IN KOGI EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261116	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES TO SELECTED TOWNS ACROSS EKITI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261905	CONSTRUCTION OF ULTRA MODERN MARKET IN SELECTED COMMUNITIES OF SOUTH EAST STATE (LOT 1-2)	NEW	1,000,000,000
ERGP20261906	CONSTRUCTION OF ULTRA MODERN MARKET IN SELECTED COMMUNITIES OF SOUTH WEST STATE (LOT 1-2)	NEW	1,000,000,000
ERGP20261921	DEVELOPMENT/MANAGEMENT OF FARM CLUSTERS AND PROVISION OF COMMON FACILITIES IN SELECTED LOCATION OF SOUTH WEST & SOUTH SOUTH GEO-POLITICAL ZONE OF NIGERIA (LOT A-I)	NEW	4,500,000,000
ERGP20261955	SUPPLY OF SOLAR STREET LIGHTS TO SELECTED FARMING COMMUNITIES IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	200,000,000

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ERGP20262059	RENOVATION OF SELECTED SCHOOLS IN IDO/IBARAPA EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	400,000,000
ERGP20262060	PROVISION AND INSTALLATION OF SOLAR POWER LIGHT WITHIN IDO/IBARAPA EAST, OYO STATE	NEW	400,000,000
ERGP20262221	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT IN OSUN CENTRAL IN OSUN STATE	NEW	50,000,000
ERGP20262263	PROVISION OF FARM INPUTS TO FARMERS IN LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262317	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTHWEST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP20262340	PRODUCTION AND DISTRIBUTION OF IMPROVED COCOA SEEDINGS TO FARMERS AND YOUTH AGRIPRENEURS IN OGUN STATE	NEW	500,000,000
ERGP20262341	TRAINING OF YOUTHS, WOMEN AND FARMERS ON POST HARVEST HANDLING AND STORAGE METHODS IN COCOA AND CASHEW VALUE CHAIN AND DISTRIBUTION OF STARTTER PACKS IN OGUN STATE.	NEW	500,000,000
ERGP20262360	CONSTRUCTION AND INSTALLATION OF DRIP IRRIGATION SYSTEMS IN SELECTED FARMS IN SOUTHWEST STATES OF NIGERIA- -	NEW	200,000,000
ERGP20262361	SUPPLY OF DISEASE RESISTANT VEGETABLE VARIETIES TO SELECTED FARMS IN SOUTHWEST STATES OF NIGERIA -	NEW	200,000,000
ERGP20262362	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS IN SOUTHWEST STATES OF NIGERIA	NEW	200,000,000
ERGP20262377	PROVISION OF GAS CYLINDERS AND ACCESSORIES TO SELECTED WOMEN IN OMALA LGA, KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262546	SUPPLY OF GRAINS TO VULNERABLE PEOPLE IN SOUTHWEST NIGERIA	NEW	200,000,000
ERGP20262547	CONSTRUCTION OF TWO N1KM ROADS IN ETI- OSA LOCAL GOVT AREA OF LAGOS STATE	NEW	200,000,000
ERGP20262548	INSTALLATION OF INTEGRATED SOLAR STREET LIGHT IN SELECTED DARK SPOTS IN SOUTHWEST NIGERIA	NEW	200,000,000
ERGP20262712	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT IN SOUTH WEST	NEW	150,000,000
ERGP20262713	TRAINING OF YOUTH AND WOMEN ON AGRO MECHANIZED IN SOUTH WEST	NEW	100,000,000
ERGP20262714	PROVISION AND SUPPLY OF IMPROVED OIL PALM SEEDLINGS AND SOYA BEANS SEEDS FOR FARMERS IN OGUN STATE.	NEW	500,000,000
ERGP20262909	GRADING OF SELECTED ROADS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20262910	COMPLETION OF COMMUNITY HALL, ILASA EKITI, EKITI SOUTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP20263119	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREETLIGHTS IN KEANA TOWN, NAS. STATE @JAA	NEW	150,000,000
ERGP20263144	SUPPLY AND DISTRIBUTION OF GRAINS TO FARMERS IN IKIRE, ISE ORUN, EKITI STATE	NEW	200,000,000
ERGP20263239	REHABILITATION AND GRADING OF ROAD AGBEYANGI TO BALOGUN IFELODUN LG KWARA STATE	NEW	650,000,000
ERGP20263240	PROVISION OF AGRIC INPUTS AND IMPLEMENT TO FARMERS IN SOME SELECTED AREAS OF KWARA STATE	NEW	300,000,000
ERGP20263241	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES KWARA STATE	NEW	600,000,000
ERGP20263250	SUPPLY OF CLASSROOM FURNITURE TO SELECTED SECONDARY SCHOOLS IN OKITIPUPA LOCAL GOVERNMENT, ONDO STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263251	CONSTRUCTION AND FURNISHING OF ICT/SKILL ACQUISITION CENTRE IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263257	TRAINING AND EMPOWERMENT OF WIDOWS IN DIFFERENT VOCATIONAL SKILLS IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ ILESA EAST/ ILESA WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263263	INSTALLATION OF SOLAR STREETLIGHT IN SOME BLACKSPOTS IN OYI/ AYAMELUM FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263265	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN ADO EKITI/ IREPODUN-IFELODUN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263326	PROVISION OF GRANT AND EMPOWERMENT FOR YOUTH AND WOMEN IN AFIJO LOCAL GOVERNMENT, OYO STATE	NEW	500,000,000
ERGP20263342	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN BARUTEN/KAIMA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263525	CONSTRUCTION OF PRIMARY SCHOOL BUILDING IN MAIDAN MILE 12 IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE.	NEW	200,000,000
ERGP20263526	CONSTRUCTION OF ROAD ON ONDO STREET AGEGUNLE IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE.	NEW	200,000,000
ERGP20263527	CONSTRUCTION OF ROAD OJAOMO ROAD ALAPERE IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE.	NEW	200,000,000
ERGP20263528	PURCHASE OF SEWING EQUIPMENTS SUCH AS: DOMESTIC SEWING MACHINES, WEAVING MACHINES, INDUSTRIAL MACHINES &EMBROIDERY MACHINES IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE.	NEW	200,000,000
ERGP20263529	CONSTRUCTION OF SOLAR POWERED LIGHT &BOREHOLES ALL ACROSS KOSOFE FEDERAL CONSTITUENCY LAGOS STATE.	NEW	200,000,000
ERGP20258327	EMPOWERMENT OF YOUTHS AND WOMEN IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE		50,000,000
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,546,925,893**
21	**PERSONNEL COST**		**2,889,171,154**
2101	**SALARY**		**2,311,687,329**
210101	**SALARIES AND WAGES**		**2,311,687,329**
21010101	SALARY		2,311,687,329
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**577,483,825**
210201	**ALLOWANCES**		**232,391,784**
21020111	REGULAR ALLOWANCES		232,391,784
210202	**SOCIAL CONTRIBUTIONS**		**345,092,041**
21020201	NHIS		115,030,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,061,361
22	**OTHER RECURRENT COSTS**		**284,467,123**
2202	**OVERHEAD COST**		**284,467,123**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,244,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,244,800
220202	**UTILITIES - GENERAL**		**21,406,166**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		292,236
22020203	INTERNET ACCESS CHARGES		6,113,930
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,615,355**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,117,240
22020303	NEWSPAPERS		498,115
220204	**MAINTENANCE SERVICES - GENERAL**		**50,657,222**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,216,705
22020402	MAINTENANCE OF OFFICE FURNITURE		8,370,571
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,409,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,530,364
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,130,392

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**18,048,504**
22020501	LOCAL TRAINING		18,048,504
220206	**OTHER SERVICES - GENERAL**		**63,031,402**
22020601	SECURITY CHARGES		63,031,402
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,471,512**
22020701	FINANCIAL CONSULTING		4,471,512
220208	**FUEL & LUBRICANTS - GENERAL**		**29,914,408**
22020801	MOTOR VEHICLE FUEL COST		8,316,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,035,962
22020803	PLANT / GENERATOR FUEL COST		9,562,421
220209	**FINANCIAL CHARGES - GENERAL**		**12,956,868**
22020902	INSURANCE PREMIUM		12,658,191
22020904	OTHER CRF BANK CHARGES		298,677
220210	**MISCELLANEOUS**		**41,120,886**
22021002	HONORARIUM & SITTING ALLOWANCE		9,263,030
22021003	PUBLICITY & ADVERTISEMENTS		9,378,228
22021004	MEDICAL EXPENSES		1,111,817
22021006	POSTAGES & COURIER SERVICES		771,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,558,315
22021009	SPORTING ACTIVITIES		1,965,530
22021010	DIRECT TEACHING & LABORATORY COST		8,169,828
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,902,738
23	**CAPITAL EXPENDITURE**		**3,373,287,616**
2301	**FIXED ASSETS PURCHASED**		**85,447,843**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,447,843**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,800,213
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,550,980
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,096,650
2302	**CONSTRUCTION / PROVISION**		**105,154,367**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**105,154,367**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		51,869,491
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,284,876
2303	**REHABILITATION / REPAIRS**		**14,355,118**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,355,118**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		14,355,118
2305	**OTHER CAPITAL PROJECTS**		**3,168,330,288**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,168,330,288**
23050101	RESEARCH AND DEVELOPMENT		3,168,330,288
	TOTAL PERSONNEL		**2,889,171,154**
	TOTAL OVERHEAD		**284,467,123**
	TOTAL RECURRENT		**3,173,638,277**
	TOTAL CAPITAL		**3,373,287,616**
	TOTAL ALLOCATION		**6,546,925,893**
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	ONGOING	100,000,000
ERGP30151632	AGRICULTURAL INPUT TRANSFORMATION FOR RESEARCH ACTIVITIES	ONGOING	41,986,285
ERGP30151660	NUTRITION,QUALITY CONTROL AND STANDARDIZATION EQUIPMENT	ONGOING	45,550,980
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	20,450,980
ERGP30151698	AGRICULTURAL TECHNICAL WORKSHOP SUPPORT BUILDING AND INFRASTRUCTURE	ONGOING	20,450,980
ERGP30151704	COMMERCIAL AGRICULTURE EXPANSION SUPPORT FOR POWER INFRASTRUCTURE FOR RESEARCH AND LABORATORIES	ONGOING	14,355,118
ERGP30151707	FIELD BUILDING AND INFRASTRUCTURE FOR RESEARCH AND PRACTICAL TRAINING	ONGOING	9,883,206

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	19,800,213
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	20,096,650
ERGP30192377	VALUE ADDITION RESEARCH SUPPORT	ONGOING	74,178,228
ERGP30192461	ON-FARM EVALUATION AND PROMOTION OF TECHNOLOGIES	ONGOING	53,250,100
ERGP30203457	CONSTRUCTION, PERIMETER FENCING AND LANDSCAPING OF CAR PARK	ONGOING	53,284,876
ERGP20257678	PROVISION OF EMPOWERMENT ITEMS FOR THE YOUTHS IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20258350	ICT TRAINING AND PROVISION OF LAPTOPS FOR YOUTHS IN IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	50,000,000
ERGP20259693	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN FOR ENTREPRENEURSHIP DEVELOPMENT WITHIN BAUCHI CENTRAL SENATORIAL DISTRICT.	NEW	450,000,000
ERGP20260869	CONSTRUCTION OF A MODERN COMMUNITY HALL IN IBADAN NORTH LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	200,000,000
ERGP20261922	CONSTRUCTION OF ULTRA MODERN TOWN HALLS IN SELECTED SCHOOLS OF SOUTH SOUTH STATES (LOT 1-3)	NEW	1,500,000,000
ERGP20262744	STRATEGIC EMPOWERMENT PROGRAMME FOR WOMEN, YOUTHS, WIDOWS OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE (MULTIPLE LOTS)	NEW	600,000,000
0215016001	**RUBBER RESEARCH INSTITUTE- BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,709,126,154**
21	**PERSONNEL COST**		**2,998,507,332**
2101	**SALARY**		**2,537,973,428**
210101	**SALARIES AND WAGES**		**2,537,973,428**
21010101	SALARY		2,537,973,428
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**460,533,904**
210201	**ALLOWANCES**		**81,498,949**
21020111	REGULAR ALLOWANCES		81,498,949
210202	**SOCIAL CONTRIBUTIONS**		**379,034,955**
21020201	NHIS		126,344,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,689,970
22	**OTHER RECURRENT COSTS**		**247,841,892**
2202	**OVERHEAD COST**		**247,841,892**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	**UTILITIES - GENERAL**		**21,000,000**
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**36,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	**TRAINING - GENERAL**		**16,000,000**
22020501	LOCAL TRAINING		16,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**21,700,000**
22020601	SECURITY CHARGES		19,200,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,441,892**
22020801	MOTOR VEHICLE FUEL COST		11,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,741,892
22020803	PLANT / GENERATOR FUEL COST		5,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020902	INSURANCE PREMIUM		700,000
220210	**MISCELLANEOUS**		**65,300,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,800,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,000,000
23	**CAPITAL EXPENDITURE**		**462,776,930**
2301	**FIXED ASSETS PURCHASED**		**27,750,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**27,750,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,750,000
23010113	PURCHASE OF COMPUTERS		8,000,000
2302	**CONSTRUCTION / PROVISION**		**50,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	**REHABILITATION / REPAIRS**		**85,826,930**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,826,930**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,126,930
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,700,000
2305	**OTHER CAPITAL PROJECTS**		**299,200,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**299,200,000**
23050101	RESEARCH AND DEVELOPMENT		290,700,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,500,000
	TOTAL PERSONNEL		**2,998,507,332**
	TOTAL OVERHEAD		**247,841,892**
	TOTAL RECURRENT		**3,246,349,224**
	TOTAL CAPITAL		**462,776,930**
	TOTAL ALLOCATION		**3,709,126,154**
0215016001	**RUBBER RESEARCH INSTITUTE- BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10207398	REHABILIATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY AT IYANOMO MAIN STATION	NEW	50,000,000
ERGP27207446	CONSTRUCTION OF 2NOS. DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	NEW	50,000,000
ERGP27224396	CONSTRUCTION OF SEWAGE DISPOSALSYSTEMS AT RRIN MAIN STATION IN IYANOMO	NEW	10,126,930
ERGP27224493	REHABILITATION / RENOVATION OF THE TECHNICAL BLOCK OFFICE ROOMS IN AKWETE	NEW	10,000,000
ERGP27224502	REHABILITATION / RENOVATION OF OFFICE TOILET FACILITIES AND FITTINGS IN RRIN MAIN STATION IYANOMO	NEW	15,700,000
ERGP27224565	REHABILITATION OF RRIN LIAISON OFFICE, BENIN CITY	NEW	10,000,000
ERGP29207529	INSTALLATION AND EXTENSION OF INTERNET FACILITIES FOR RESEARCH	NEW	10,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29207535	PURCHASE OF COMPUTERS AND ACCESSORIES	NEW	8,000,000
ERGP29224382	DIGITALIZATION OF THE INSTITUTE HUMAN RESOURCES MANAGEMENT SYSTEM	NEW	8,500,000
ERGP30207477	RESEARCH INTO VALUE ADDITION OF RUBBER AND GUM ARABIC VALUE CHAINS FOR OPTIMUM INCOME GENERATION MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	20,000,000
ERGP30207508	ESTABLISHMENT OF RUBBER PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TELFERIA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	NEW	17,500,000
ERGP30207540	RESULT-BASED M&E (RBM&E) OF RESEARCH PROJECTS	NEW	4,000,000
ERGP30207546	BIOTECHNOLOGY RESEARCH PROGRAMME FOR RUBBER AND GUM ARABIC VALUE CHAIN	NEW	16,000,000
ERGP30224405	RESEARCH INTO GENETIC IMPROVEMENT AND DEVELOPMENT OF HIGH YIELDING CLONES FOR RUBBER VALUE CHAIN	NEW	25,000,000
ERGP30224417	RESEARCH INTO GENETIC IMPROVEMENT AND DEVELOPMENT OF HIGH YIELDING CLONES FOR GUM ARABIC VALUE CHAIN	NEW	5,000,000
ERGP30224427	MAINTENANCE AND REHABILITATION OF MATURED RUBBER RESEARCH PLANTATION	NEW	19,500,000
ERGP30224435	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	5,000,000
ERGP30224442	PRODUCTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	19,500,000
ERGP30224449	NATURAL RUBBER EFFLUENT TREATMENT AND GENERATION OF RENEWABLE ENERGY (BIOGAS) AND BIO FERTILIZER	NEW	8,000,000
ERGP30224457	PURCHASE AND SUPPLY OF AGRICULTURAL CHEMICALS (HERBICIDES, FUNGICIDES, TERMICIDES E.T.C.)	NEW	19,000,000
ERGP30224467	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT THE HEADQUARTERS	NEW	19,750,000
ERGP30224476	INSTALLATION OF A SOLAR POWERED BOREHOLE AT THE NURSERY IN IYANOMO	NEW	12,700,000
ERGP30224480	REHABILITATION / RENOVATION OF THE END-USE LABORATORY BUILDING	NEW	15,500,000
ERGP30224487	REHABILITATION OF SCREEN HOUSE FOR RESEARCH ACTIVITIES IN IYANOMO	NEW	19,500,000
ERGP30224504	REHABILITATION / REPAIR OF AGRICULTURAL / IRRIGATION FACILITIES FOR NURSERY AND PLANTATION	NEW	7,000,000
ERGP30224510	RESEARCH INTO THE CHARACTERIZATION AND ECONOMIC IMPORTANCE OF TAMARINDUS INDICA IN NIGERIA	NEW	10,000,000
ERGP30224517	ESTABLISHMENT OF 3Ha RUBBER PLANTATION AT RRIN AKWETE SUB-STATION	NEW	5,000,000
ERGP30224525	ESTABLISHMENT OF 3Ha RUBBER PLANTATION AT RRIN MANCHOK SUB-STATION	NEW	5,000,000
ERGP30224529	SOCIO-ECONOMIC RESEARCH, EFFECTIVE DESSEMINATION OF RESULTS ON MANDATE CROPS AND CAPACITY BUILDING FOR FIELD STAFFS AND SCIENTISTS	NEW	9,500,000
ERGP30224541	TRAINING AND RE-TRAINING OF RESEARCH SCIENTISTS ON MODERN BIOTECHNOLOGY TOOLS FOR ENHANCED PRODUCTIVITY	NEW	10,000,000
ERGP30224551	SPECIAL CAPACITY BUILDING FOR ADMIN, ACCOUNT, AUDIT AND PROCUREMENT OFFICERS	NEW	5,000,000
ERGP30224559	SPECIAL CAPACITY BUILDING FOR LABORATORY STAFFS	NEW	3,000,000
ERGP20259341	TRAINING OF WOMEN AND YOUTHS ON BEST AGRICULTURAL PRACTICES IN AGBA VILLAGE, ONICHA UGO, ANIOCHA NORTH LGA, DELTA STATE.	NEW	10,000,000
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,766,660,599**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**1,632,318,135**
2101	**SALARY**		**1,384,016,384**
210101	**SALARIES AND WAGES**		**1,384,016,384**
21010101	SALARY		1,384,016,384
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**248,301,751**
210201	**ALLOWANCES**		**42,360,352**
21020111	REGULAR ALLOWANCES		42,360,352
210202	**SOCIAL CONTRIBUTIONS**		**205,941,399**
21020201	NHIS		68,647,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		137,294,266
22	**OTHER RECURRENT COSTS**		**246,722,890**
2202	**OVERHEAD COST**		**245,222,890**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,253,170**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,846,312
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,406,858
220202	**UTILITIES - GENERAL**		**22,879,009**
22020201	ELECTRICITY CHARGES		16,379,009
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,938,700**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,870
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,897,830
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,099,989**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,169,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,450,000
22020406	OTHER MAINTENANCE SERVICES		10,480,989
220205	**TRAINING - GENERAL**		**6,700,000**
22020501	LOCAL TRAINING		6,700,000
220206	**OTHER SERVICES - GENERAL**		**41,305,000**
22020601	SECURITY CHARGES		41,305,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,364,388**
22020801	MOTOR VEHICLE FUEL COST		25,932,262
22020803	PLANT / GENERATOR FUEL COST		6,432,126
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020902	INSURANCE PREMIUM		6,000,000
220210	**MISCELLANEOUS**		**14,682,634**
22021001	REFRESHMENT & MEALS		3,732,634
22021007	WELFARE PACKAGES		10,950,000
2204	**GRANTS AND CONTRIBUTIONS**		**1,500,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**1,500,000**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,500,000
23	**CAPITAL EXPENDITURE**		**1,887,619,574**
2301	**FIXED ASSETS PURCHASED**		**11,250,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,250,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		11,250,000
2302	**CONSTRUCTION / PROVISION**		**115,975,310**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**115,975,310**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,475,105
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,500,205
2303	**REHABILITATION / REPAIRS**		**319,471,453**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**319,471,453**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		10,232,500

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030113	REHABILITATION / REPAIRS - ROADS		111,964,949
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		197,274,004
2305	**OTHER CAPITAL PROJECTS**		**1,440,922,811**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,440,922,811**
23050101	RESEARCH AND DEVELOPMENT		1,420,922,811
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**1,632,318,135**
	TOTAL OVERHEAD		**246,722,890**
	TOTAL RECURRENT		**1,879,041,025**
	TOTAL CAPITAL		**1,887,619,574**
	TOTAL ALLOCATION		**3,766,660,599**
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12175003	REHABILITATION OF DRAINAGES & ACCESS ROADS	NEW	15,491,923
ERGP12223047	ASPHALTING OF INSTITUTES ROADS	NEW	15,503,280
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS	ONGOING	21,996,264
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS	ONGOING	45,035,400
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	10,520,000
ERGP23111345	MONITORING AND EVALUATION OF PROJECTS	ONGOING	20,000,000
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	11,250,000
ERGP27154613	REHABILITATION OF RECREATIONAL FACILITIES	ONGOING	46,812,400
ERGP27174994	CONSTRUCTION OF 50 ROOM CAPACITY INTERNATIONAL STANDARD STUDENT HOSTEL	ONGOING	100,475,105
ERGP27206091	REHABILITATION OF VIP GUEST HOUSE	ONGOING	15,502,000
ERGP27223044	FENCING OF RESEARCH FACILITIES AT THE INSTITUTE HEADQUARTER -PERIMETER FENCING	NEW	80,969,746
ERGP27223053	PROCUREMENT OF 8NOS 1.5HP SPLIT ACS, 4 NOS STANDING (2TONS) ACS AND SOLAR BOREHOLE FOR THE INSTITUTES LIAISON OFFICE AT LUGBE, ABUJA	NEW	35,750,000
ERGP29193038	PROVISION OF ICT FACILITIES	ONGOING	10,232,500
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	10,251,200
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING	30,250,000
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	ONGOING	15,275,272
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	ONGOING	40,754,830
ERGP30193041	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION	ONGOING	10,450,000
ERGP30193081	REHABILITATION OF OUT DOOR CONCRETE PONDS	ONGOING	10,307,398
ERGP30206120	PROCUREMENT OF GENERATOR	ONGOING	15,685,850
ERGP30206131	CONSTRUCTION OF WATER BOOSTER SUB-STATION AT TAADA VILLAGE NEW BUSSA	ONGOING	15,500,205
ERGP30206156	RESEARCH FOR DEVELOPMENT OF TECHNOLOGIES FOR USE IN FISHERIES AND AQUACULTURE	ONGOING	20,000,000
ERGP30206167	PROMOTION OF NIFFR AQUACULTURE TECHNOLOGIES IN THE ADOPTED VILLAGES AND AROCs	ONGOING	6,075,000
ERGP30206175	FISHERIES EXTENSION SUPPORT ACTIVITIES AND RESEARCH EXTENSION FARMERS INPUT LINKAGE SYSTEM (REFILS)	ONGOING	30,000,721

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30206188	INTEGRATION OF AQUACULTURE INTO ARTISANAL FISHING SYATEMS AROUND NIGERIAN INLAND WATER FOR INCREASED AND SUSTAINABLE NATIONAL FISH PRODUCTION AND FOOD SECURITY	ONGOING	20,518,428
ERGP30206196	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION AND RESERVOIR FISHERIES DEVELOPMENT	ONGOING	10,210,000
ERGP30206208	RESEARCH INTO THE DEVELOPMENT OF ECONOMIC TREE FOR SHADING FACILITIES OF EARTHERN PONDS AND PROMOTION OF SOYA BEAN AND GROUNDNUT AS FEED INGREDIANTS FOR FISH	ONGOING	10,250,000
ERGP30223045	PROCUREMENT OF RESEARCH PROJECT VEHICLES	NEW	45,038,134
ERGP30223046	REHABILITATION AND EXPANSION OF KIGERA RESEARCH RESERVOIR	NEW	1,575,270
ERGP30223049	PROCUREMENT AND INSTALLATION OF RICE MILLING AND DESTONING MACHINES AND ACCESSORIES FOR INTERNALLY GENERATED REVENUE WITH THE RESIDUES AS FISH FEEDS	NEW	10,570,000
ERGP30223050	MASS PRODUCTION OF MAGGOT, DUCKWEED AND AZOLLA FOR FISH, POULTRY AND LIVESTOCK FEEDS	NEW	10,368,648
ERGP30223052	TRAINING AND EMPOWERMENT OF THE 15 INSTITUTES ADOPTED VILLAGES AND ITS 6 AGRICULTURAL RESEARCH OUTREACH CENTRES (SCHOOLS) IN NEW BUSSA AND ENVIRONS IN BORGU LGA, NIGER STATE	NEW	50,000,000
ERGP20254555	SKILLS ACQUISITION AND EMPOWERMENT OF YOUTHS ON MASS PRODUCTION OF MAGGOT AND AZOLA AS AN ALTERNATIVE SOURCE OF PROTEIN IN LIVESTOCK FEED PRODUCTION IN IKEJA,LAGOS STATE	ONGOING	65,000,000
ERGP20254556	SKILLS ACQUISITION AND EMPOWERMENT OF YOUTHS ON MASS PRODUCTION OF MAGGOT AND AZOLA AS AN ALTERNATIVE FEED POULTRY FARMERS IN IKEJA,LAGOS STATE.	ONGOING	80,000,000
ERGP20254557	EMPOWERMENT AND TRAINING OF YOUTH IN FISH CAGE CULTURE AND MANAGEMENT OJODU, LAGOS STATE	ONGOING	80,000,000
ERGP20254558	SKILLS ACQUISITION AND EMPOWERMENT OF FISH-CUM POULTRY FARM TECHNIQUES AND MANAGEMENT IN ONIGBONGBO, LAGOS STATE.	ONGOING	75,000,000
ERGP20254559	TRAINING AND EMPOWERMENT OF FISH FARMERS ON VARIOUS FISHING GEARS TECHNOLOGY IN OGUN STATE.	ONGOING	75,000,000
ERGP20254560	CAPACITY BUILDING FOR UNEMPLOYED YOUTHS IN OUTDOOR HATCHERY MANAGEMENT IN OGBA, LAGOS STATE	ONGOING	80,000,000
ERGP20254561	EMPOWERMENT AND SKILL ACQUISITION OF YOUTH IN FISHERIES AND ACQUACULTURE VALUE CHAIN IN OREGUN, LAGOS STATE.	ONGOING	90,000,000
ERGP20254562	DEVELOPMENT OF FISH FARM AND TRAINING OF MANPOWER IN IKEJA, LAGOS STATE.	ONGOING	80,000,000
ERGP20254563	CAPACITY BUILDING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN LOCAL CHICKING FARMING IN IKEJA, OJODU AND ONIGBOGBON, LAGOS STATE.	ONGOING	75,000,000
ERGP20254564	EMPOWERMENT AND TRAINING OF SMALL SCALES FARMERS ON THE BEST PRACTICE IN BATTERY CAGE POULTRY FARMING IN OGUN STATE.	ONGOING	65,000,000
ERGP20257945	SUPPLY AND INSTALLATION OF PIPES AND SUBMERSIBLE PUMPS WITH BOOSTER STATION AT TADA FROM THE LAKE TO THE INSTITUTE	NEW	300,000,000
ERGP20258171	EMPOWERMENT OF UNEMPLOYED WOMEN AND YOUTH IN FISH PROCESSING, PRESERVATION, AND PACKAGING IN LAGOS ISLAND 1 FEDERAL CONSITUENCY, LAGOS STATE.	NEW	30,000,000
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,771,675,288**
21	**PERSONNEL COST**		**2,297,880,231**
2101	**SALARY**		**1,660,889,747**
210101	**SALARIES AND WAGES**		**1,660,889,747**
21010101	SALARY		1,660,889,747
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**636,990,484**
210201	**ALLOWANCES**		**389,518,081**
21020111	REGULAR ALLOWANCES		389,518,081
210202	**SOCIAL CONTRIBUTIONS**		**247,472,403**
21020201	NHIS		82,490,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,981,602
22	**OTHER RECURRENT COSTS**		**236,296,299**
2202	**OVERHEAD COST**		**236,296,299**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**39,500,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,246,299**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		3,746,299
220206	**OTHER SERVICES - GENERAL**		**10,450,000**
22020602	LAND USE CHARGES		450,000
22020605	SECURITY OPERATIONS (OVERHEAD)		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,500,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**74,500,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	**CAPITAL EXPENDITURE**		**7,237,498,758**
2301	**FIXED ASSETS PURCHASED**		**19,498,758**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,498,758**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,498,758
2302	**CONSTRUCTION / PROVISION**		**172,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**172,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,000,000
2303	**REHABILITATION / REPAIRS**		**125,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**125,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		60,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,000,000
2305	**OTHER CAPITAL PROJECTS**		**6,921,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,921,000,000**
23050101	RESEARCH AND DEVELOPMENT		6,850,000,000
23050103	MONITORING AND EVALUATION		71,000,000
	TOTAL PERSONNEL		**2,297,880,231**
	TOTAL OVERHEAD		**236,296,299**
	TOTAL RECURRENT		**2,534,176,530**
	TOTAL CAPITAL		**7,237,498,758**
	TOTAL ALLOCATION		**9,771,675,288**
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK IN HEADQUARTERS	ONGOING	150,000,000
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS AND PRODUCTION OF REPORTS	ONGOING	35,000,000
ERGP30106973	AGRICULTURAL EXTENSION RESEARCHES NATION WIDE	ONGOING	5,000,000
ERGP30106988	NATIONAL ANNUAL PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES	ONGOING	20,000,000
ERGP30107021	RESEARCH AND DEVELOPMENT OF MODERN AND COMMERCIAL AGRICULTURE IN MODEL AND ADOPTED VILLAGES IN NIGERIA	ONGOING	25,000,000
ERGP30107030	DEVELOPMENT AND PROVISION OF AGRIC EXTENSION SERVICES TO AGRIC MANAGERS, AGRIC FIELD OFFICERS ON AGRIC VALUE CHAIN	ONGOING	25,000,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES IN HEADQUATERS	ONGOING	5,000,000
ERGP30206182	MONITORING AND EVALUATION OF PROJECTS	ONGOING	51,000,000
ERGP30206219	CROP MODELLING IN LAND AREA ESTIMATION USING REMOTE SENSING	ONGOING	5,000,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER IN HEADQUARTERS	ONGOING	14,498,758
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK IN HEADQUARTERS	ONGOING	22,000,000
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND ZONAL OFFICES	ONGOING	30,000,000
ERGP5107003	REHABILITATION OF BLOCK B AND C AT HEADQUARTERS, ZARIA	ONGOING	65,000,000
ERGP5107007	PROGRAM PRODUCTION, PACKAGING AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN RADIO AND TV STATIONS ACROSS NIGERIA	ONGOING	10,000,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIs AND INDUSTRY	ONGOING	5,000,000
ERGP5107033	PRINTING AND PRODUCTION OF CURRENT AGRICULTURAL EXTENSION BULLETINS, GUIDES, POSTERS AND LEAFLETS	ONGOING	13,000,000
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	30,000,000
ERGP202502934	RADIOLOGICAL ASSESSMENT AND SURVEY FROM SOIL FERTITLTY MAPPING IN SELECTED RICE PRODUCTION CLUSTERS OF KATSINA STATE	NEW	200,000,000
ERGP202503123	SUPPLY OF FOOD ITEMS TO AMBURSA TOWN AND SOME COMMUNITIES IN BIRNIN KEBBI LG OF KEBBI STATE	NEW	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503223	PROVISION AND DISTRIBUTION OF FOOD BASKETS TO FAMILIES IN KEBBI(MULTIPLE LOTS)	NEW	400,000,000
ERGP202503294	PROVISION OF GRANTS TO MARKET WOMEN FOR EMPOWERMENT TO ENHANCE SMALL BUSINESSES IN KWARA STATE		50,000,000
ERGP202503295	TRAINING AND EMPOWERMENT OF YOUTH IN ENTREPRENEURSHIP AND LEADERSHIP WITH TAKE-OFF GRANTS IN KWARA STATE		50,000,000
ERGP20256533	CONSTRUCTION OF ADMIN BLOCKS WITH FURNITURE IN SOME SECONDARY SCHOOL FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	250,000,000
ERGP20257839	SUPPLY OF ASSORTED GRAINS TO JAJI COMMUNITY OF KADUNA STATE	NEW	18,500,000
ERGP20257840	SUPPLY OF ASSORTED GRAINS TO SELECTED COMMUNITIES OF GONAR GANYE, TUKUR-TUKUR, ZARIA, KADUNA STATE	NEW	18,500,000
ERGP20258182	SUPPLY OF EMPOWERMENT MATERIAL TO YOUTH AND WOMEN IN KALAMA LGA, KWARA STATE	NEW	50,000,000
ERGP20258183	SUPPLY OF EMPOWERMENT MATERIAL TO YOUTH AND WOMEN IN BARUTEN LGA, KWARA STATE.	NEW	50,000,000
ERGP20258184	SUPPLY OF EMPOWERMENT MATERIAL TO YOUTH AND WOMEN IN MORO LGA, KWARA STATE.	NEW	50,000,000
ERGP20258185	SUPPLY OF EMPOWERMENT MATERIAL TO YOUTH AND WOMEN IN EDU LGA, KWARA STATE	NEW	50,000,000
ERGP20258186	SUPPLY OF EMPOWERMENT MATERIAL TO YOUTH AND WOMEN IN PATIGI LGA, KWARA STATE.	NEW	50,000,000
ERGP20258187	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS TO ENHANCE YIELD PRODUCTIVITY IN KWARA STATE.	NEW	30,000,000
ERGP20259322	PROCUREMENT AND INSTALLATION OF COMPUTERS TO SELECTED SECONDARY SCHOOLS ACROSS SOUTHERN SENATORIAL DISTRICT OF PLEATUE STATE.	NEW	80,000,000
ERGP20259522	SUPPLY AND DISTRIBUTE FERTILIZER TO FARMERS IN KWARA NORTH.	NEW	30,000,000
ERGP20259523	PROCURE AND DISTRIBUTE HAND TRACTORS TO FARMERS IN KWARA NORTH	NEW	30,000,000
ERGP20259524	SUPPLY OF RICE THRASHERS FOR FARMERS IN KWARA NORTH	NEW	20,000,000
ERGP20259525	SUPPLY OF SOYA BEANS THRASHERS FOR FARMERS IN KWARA NORTH	NEW	20,000,000
ERGP20259569	TRAINING AND EMPOWERNMENT OF 550 YOUTHS ON POS OPERATIONS IN KATSINA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260729	PROVISION OF THREE IN ONE INTEGRATED SOLAR STREET LIGHTS FOR COMMUNITIES SECURITY IN KWARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260735	CONSTRUCTION AND DESILTING OF DAMS FOR IRRIGATION FARMING IN KWARA NORTH	NEW	200,000,000
ERGP20260739	PROCURE AND DISTRIBUTE AGRICULTURAL MACHINERIES TO FARMERS FOR VALUE CHAIN IN KAIAMA, BARUTEN AND MORO IN KWARA STATE	NEW	100,000,000
ERGP20260740	SUPPLY OF AGRICULTURAL MACHINERIES TO FARMERS FOR VALUE CHAIN IN KAIAMA , EDU AND PATIGI IN KWARA STATE	NEW	100,000,000
ERGP20260741	SUPPLY AND DISTRIBUTE AGRICUKTURAL INPUTS TO FARMERS IN BARUTEN, KAIAMA AND MORO IN KWARA STATE	NEW	100,000,000
ERGP20260742	PROCURE AND DISTRIBUTE AGRICULTURAL INPUTS TO FARMERS IN EDU PATIGI AND KAIAMA IN KWARA STATE	NEW	100,000,000
ERGP20261044	PROVISION OF GRAINS AND SEEDLINGS TO FARMERS IN THE FIVE LGA'S OF NASARAWA SOUTH SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	250,000,000
ERGP20261238	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN SOME RURAL FARM ROADS IN AJI, ELLEH, OBITI AND OTHER SELECTED COMMUNITIES NATIONWIDE AT 180M PER LOT	NEW	1,800,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262201	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN KWARA NORTH	NEW	230,000,000
ERGP20262922	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS IN MORO LOCAL GOVERNMENT IN KWARA NORTH	NEW	100,000,000
ERGP20262923	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS IN PATIGI LOCAL GOVERNMENT KWARA NORTH	NEW	100,000,000
ERGP20262924	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS IN EDU LOCAL GOVERNMENT KWARA NORTH	NEW	100,000,000
ERGP20262928	SUPPLY OF FERTILISERS TO FARMERS TO INCREASE YIELD IN KWARA STATE	NEW	50,000,000
ERGP20262929	SUPPLY AND DISTRIBUTE HAND TRACTORS TO FARMERS IN KWARA STATE	NEW	50,000,000
ERGP20263539	CONSTRUCTION OF UNGUWAR BARKONO DAM KAFUR LOCAL GOVERNMENT IN KATSINA SOUTH SENATIRIAL DISTRICT	NEW	500,000,000
ERGP20263540	CONSTRUCTION OF SAYAYA DAM MATAZU LOCAL GOVERNMENT IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263541	ONGOING CONSTRUCTION OF BAKORI EARTH DAM, BAKORI LOCAL GOVERNMENT IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,172,353,465**
21	**PERSONNEL COST**		**3,058,552,946**
2101	**SALARY**		**2,562,616,340**
210101	**SALARIES AND WAGES**		**2,562,616,340**
21010101	SALARY		2,562,616,340
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**495,936,606**
210201	**ALLOWANCES**		**113,205,214**
21020111	REGULAR ALLOWANCES		113,205,214
210202	**SOCIAL CONTRIBUTIONS**		**382,731,392**
21020201	NHIS		127,577,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		255,154,262
22	**OTHER RECURRENT COSTS**		**256,257,367**
2202	**OVERHEAD COST**		**256,257,367**
220201	**TRAVEL& TRANSPORT - GENERAL**		**93,197,614**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,070,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		77,127,004
220202	**UTILITIES - GENERAL**		**15,948,600**
22020201	ELECTRICITY CHARGES		15,948,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,645,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,388,000
22020302	BOOKS		650,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,301,900
22020307	DRUGS & MEDICAL SUPPLIES		10,600,000
22020309	UNIFORMS & OTHER CLOTHING		2,050,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,355,400
220204	**MAINTENANCE SERVICES - GENERAL**		**34,943,253**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,620,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,502,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,520,253
220206	**OTHER SERVICES - GENERAL**		**26,000,700**
22020601	SECURITY CHARGES		26,000,700
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**16,521,400**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		2,521,400
22021007	WELFARE PACKAGES		14,000,000
23	**CAPITAL EXPENDITURE**		**10,857,543,152**
2301	**FIXED ASSETS PURCHASED**		**40,414,150**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,414,150**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,414,150
2302	**CONSTRUCTION / PROVISION**		**637,769,002**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**637,769,002**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		302,656,971
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		335,112,031
2303	**REHABILITATION / REPAIRS**		**35,250,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,250,000**
23030113	REHABILITATION / REPAIRS - ROADS		35,250,000
2305	**OTHER CAPITAL PROJECTS**		**10,144,110,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,144,110,000**
23050101	RESEARCH AND DEVELOPMENT		10,144,110,000
	TOTAL PERSONNEL		**3,058,552,946**
	TOTAL OVERHEAD		**256,257,367**
	TOTAL RECURRENT		**3,314,810,313**
	TOTAL CAPITAL		**10,857,543,152**
	TOTAL ALLOCATION		**14,172,353,465**
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22226090	CAPACITY BUILDING OF UNEMPLOYED YOUTHS, WOMEN GROUP IN POULTRY PRODUCTION, PROCESSING AND ASSOCIATED VALUE CHAINS - OKAKA, OYO STATE	NEW	94,850,000
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	6,150,000
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	35,250,000
ERGP23191998	CONSTRUCTION OF A STOREY BUILDING FEMALE HOSTEL ACCOMMODATION OF 12 ROOMS EACH	ONGOING	61,340,520
ERGP23192027	EXTENSION OF COLLEGE PHYSICS LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING	95,691,511
ERGP23225967	REHABILITATION OF PERIMETER FENCING OF ODUDUWA HOSTEL	NEW	19,750,000
ERGP23227974	REHABILITATION OF THE COLLEGE PEST CONTROL BUILDING INSIDE NCRI	NEW	75,980,000
ERGP23228020	REHABILITATION OF THE COLLEGE LIVESTOCK DEPARTMENT AND VET CLINIC BUILDING AT JERICHO	NEW	76,200,000
ERGP27175970	CONSTRUCTION OF ONE STOREY BUILDING LIBRARY COMPLEX WITH FOUR OFFICES, FURNISHING AND EQUIPING	ONGOING	111,196,746
ERGP27176021	CONSTRUCTION OF COLLEGE CENTRAL STORE	ONGOING	84,000,000
ERGP27176028	CONSTRUCTION OF A STOREY BUILDING MALE HOSTEL ACCOMMODATION OF 20 ROOMS EACH	ONGOING	89,960,225
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	42,640,000
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	25,340,400
ERGP30203326	PROCUREMENT OF EQUIPMENT, FURNITURES, CHEMICAL AND MATERIALS FOR COLLEGE LABORATORIES.	ONGOING	7,445,050
ERGP30203332	PROCUREMENT OF GPS, CATTLE, CHICKS, GOATS, SHEEP, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	7,628,700
ERGP30203337	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL SERVICES	ONGOING	64,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27233720	CONSTRUCTION OF CENTRAL SECURITY AND MONITORING OFFICE IN THE COLLEGE BUILDING		17,500,000
ERGP30226198	COMPUTERIZATION AND INSTALLATION OF SOLAR/INVERTER AT BURSARY AND AUDIT DEPARTMENT	NEW	35,750,000
ERGP8226140	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN GROUP IN AGRICULTURAL VALUE CHAINS - SOUTHWEST	NEW	90,870,000
ERGP20257306	REHABILITATION OF ONGOING ROAD NETWORK ASPHALTIC TARRINGIN SOME SELECTED AREAS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	500,000,000
ERGP20257307	RURAL GRADING IN SELECTED VILLAGES IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257308	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED AREAS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20258298	RECONSTITUTION AND REMODELLING OF RAMS, GOATS AND FOWLS MARKET, KUTO ABEOKUTA SOUTH, FED CONST, OGUN STATE		200,000,000
ERGP20259291	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN COMMUNITIES WITHIN EPE FEDERAL CONSTITUENCY (LAGOS STATE)		100,000,000
ERGP20259292	CONSTRUCTION OF MARKET STALLS/SHOPS IN RURAL COMMUNITIES WITHIN EPE FEDERAL CONSTITUENCY (LAGOS STATE)		126,000,000
ERGP20259293	CONSTRUCTION OF CONCRETE JETTY IN ORUGBO/IKOSI EPE FEDERAL CONSTITUENCY (LAGOS STATE)		100,000,000
ERGP20259295	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN COMMUNITIES WITHIN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY (LAGOS STATE)		30,000,000
ERGP20259347	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN FARM SETTLEMENT IN ONDO STATE.	NEW	10,000,000
ERGP20260396	PROVISION OF ELECTRICITY AND TRANSFORMERS TO AYUA, NGIBO, IKOWE VILLAGES KATSINA –ALA LGA OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261264	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS ENTREPRNEURSHIP ON ICT ACROSS SOUTH SOUTH REGION.	NEW	2,400,000,000
ERGP20261896	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED RURAL FARMING LOCATIONS OF SOUTH SOUTH STATE (LOT 1-5)	NEW	2,500,000,000
ERGP20261897	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED RURAL FARMING LOCATIONS OF THE SIX GEO POLITICAL ZONE (LOT 1-5)	NEW	2,500,000,000
ERGP20263049	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES ACROSS ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263053	REHABILITATION OF HEALTH CENTRES IN ONDO CENTRAL SENATORIAL DISTRICT ONDO		100,000,000
ERGP20263128	CONSTRUCTION AND ASHPALT LAYING OF 1.5K ROAD FROM AMOS ADEOLUWA ROAD TO ISLAND OF GRACE CHURCH ROAD IN DAWAKI EXTENSION OF ABUJA- FCT.	NEW	50,000,000
ERGP20263130	CONSTRUCTION OF ULTRA MODERN MINI- MARKET IN ISOKAN LGA, AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20263131	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	300,000,000
ERGP20263246	TRAINING OF YOUTHS AND WOMEN IN FISH FARMING IN SAKI EAST/ SAKI WEST/ ATISBO FEDERAL CONSTITUENCY	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263337	TRAINING OF YOUTHS AND WOMEN IN FISH FARMING IN DEMSA / NUMAN / FEDERAL CONSTITUENCY	NEW	50,000,000
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,000,148,560**
21	**PERSONNEL COST**		**1,126,799,481**
2101	**SALARY**		**970,348,389**
210101	**SALARIES AND WAGES**		**970,348,389**
21010101	SALARY		970,348,389
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**156,451,092**
210201	**ALLOWANCES**		**12,559,892**
21020111	REGULAR ALLOWANCES		12,559,892
210202	**SOCIAL CONTRIBUTIONS**		**143,891,200**
21020201	NHIS		47,963,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,927,467
22	**OTHER RECURRENT COSTS**		**253,049,831**
2202	**OVERHEAD COST**		**253,049,831**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,950,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,950,000
220202	**UTILITIES - GENERAL**		**16,349,831**
22020201	ELECTRICITY CHARGES		12,349,831
22020203	INTERNET ACCESS CHARGES		3,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**39,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**37,000,000**
22020601	SECURITY CHARGES		32,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,550,000**
22020703	LEGAL SERVICES		12,000,000
22020709	AUDITING OF ACCOUNTS		6,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**44,700,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021007	WELFARE PACKAGES		3,700,000
22021009	SPORTING ACTIVITIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
23	**CAPITAL EXPENDITURE**		**8,620,299,248**
2302	**CONSTRUCTION / PROVISION**		**891,783,591**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**891,783,591**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		841,783,591
2305	**OTHER CAPITAL PROJECTS**		**7,728,515,657**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,728,515,657**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		7,728,515,657
	TOTAL PERSONNEL		**1,126,799,481**
	TOTAL OVERHEAD		**253,049,831**
	TOTAL RECURRENT		**1,379,849,312**
	TOTAL CAPITAL		**8,620,299,248**
	TOTAL ALLOCATION		**10,000,148,560**
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10127241	ELECTRIFICATION AND PROVISION OF STREET LIGHTS TO CASSAVA PROCESSING AND VALUE ADDITION CENTRE	ONGOING	20,000,000
ERGP10192993	PROVISION OF SOLAR POWER STREET LIGHTS, CCTV CAMERAS AT THE MAIN GATE, LIVESTOCK AND ARABLE CROP FARMS AND WEST AND EAST CAMPUSES	ONGOING	100,000,000
ERGP1175527	DEVELOPMENT OF HORTICULTURAL PARK AND AGRO-TOURISM CENTRE WITH PROVISION FOR LANDSCAPING, PLANTING LOCAL AND EXOTIC ORNAMENTAL CROPS	ONGOING	90,000,000
ERGP12190642	RECONSTRUCTION OF 1KM INTERNAL ACCESS ROAD	ONGOING	85,000,000
ERGP23175529	CULTIVATION OF NEW AND REHABILITATION OF OLD FORESTRY PLANTATIONS WITH PROVISION FOR TIMBER PROCESSING	ONGOING	50,000,000
ERGP23190620	RENOVATION AND EQUIPPING OF BLOCKS OF EXISTING FARM BUILDINGS AND STAFF OFFICES	ONGOING	36,000,000
ERGP23190666	DEVELOPMENT AND EQUIPPING OF AGRICULTURAL ENGINEERING STUDENTS LEARNING CENTRE	ONGOING	50,000,000
ERGP23190670	DEVELOPMENT AND EQUIPPING OF FOOD TECHNOLOGY STUDENTS LEARNING CENTRE	ONGOING	40,000,000
ERGP23192990	LANDSCAPING AND FURNISHING OF EXISTING 250-SEATER CAPACITY AUDITORIUM AND NEW ADMIN BLOCK EXTENSION	ONGOING	20,783,591
ERGP23203924	RENOVATION AND FURNISHING OF EXISTING CENTRAL STORE, TRACTOR WORKSHOP AND FEEDMILL WITH PROVISION FOR PROCUREMENT OF NEW FARM MACHINES AND PROJECT VEHICLES	ONGOING	35,000,000
ERGP23203970	FURNISHING AND EQUIPPING OF EXISTING LECTURE ROOMS AND LABORATORIES WITH PROCUREMENT OF LIBRARY BOOKS AND JOURNALS AT OTUO SATELLITE CAMPUS	ONGOING	30,000,000
ERGP23204125	REHABILITATION AND FURNISHING OF EXISTING BLOCKS OF CLASSROOMS	ONGOING	40,000,000
ERGP27204004	CONSTRUCTION AND FURNISHING OF NEW STAFF OFFICES WITH PROVISION OF PROJECT VEHICLES	ONGOING	90,000,000
ERGP29204161	PROVISION FOR LAPTOPS, PROJECTORS, PRINTERS, SCANNER, PHOTOCOPYING MACHINE AND ALTERNATIVE POWER SUPPLY	ONGOING	20,000,000
ERGP30212479	VOCATIONAL EMPOWERMENT FOR YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES IN ADOPTED VILLAGES AND OUTREACH CENTRES	ONGOING	30,000,000
ERGP5190668	COMPUTERIZATION OF ADMIN, ACCOUNT AND INTERNAL AUDIT DEPARTMENTS WITH ACQUISITION OF ICT SKILLS FOR TECHNICAL AND SUPPORT STAFF IN RELEVANT PACKAGES	ONGOING	75,000,000
ERGP5190669	IMPROVEMENT OF EXISTING CROP AND LIVESTOCK FARMS WITH PROVISION FOR LAND CLEARING, PRUNING, PLANTING, RESTOCKING, MANAGEMENT AND VALUE ADDITION	ONGOING	30,000,000
ERGP5192981	CONSTRUCTION OF FARM IMPLEMENTS SHED WITH PROVISION FOR PROCUREMENT OF TRACTORS, PLOUGH, HARROW, RIDGER, MOWER AND PROJECT VEHICLES	ONGOING	80,000,000
ERGP20254836	RENOVATION OF MALE AND FEMALE HOSTELS IN COLLEGE OF NURSING AND MIDWIFERY, KAFANCHAN CAMPUS, KADUNA STATE	NEW	500,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254837	CONSTRUCTION OF 300 SEATER LECTURE HALL IN COLLEGE OF NURSING AND MIDWIFERY, KAFANCHAN CAMPUS, KADUNA STATE	NEW	500,000,000
ERGP20254996	EMPOWERMENT PROGRAM ON YOUTHS, WIDOWS AND WOMEN IN SOUTH-WEST GEOPOLITICAL ZONE NIGERIA (SWNIG)	NEW	200,000,000
ERGP20256542	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED DARK SPOT AREA IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256543	SUPPLY OF GRAIN, RICE AND OTHER FOOD ITEMS TO COMMUNITIES IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20257271	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY OSUN STATE	NEW	100,000,000
ERGP20257369	CONSTRUCTION OF 2 BRIDGES ALONG GBANDARA RIVER, KISI	NEW	100,000,000
ERGP20257370	CONSTRUCTION OF OGUNKOTI - TEGE ROAD, IN KISI	NEW	220,000,000
ERGP20257502	SUPPLY OF FERTILIZER TO COOPERATIVE FARMERS IN SHIRORO/ RAFI/ MUNYA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP20258620	PROVISION OF TEACHING AIDS FOR PRIMARY AND SECONDARY SCHOOLS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	423,805,657
ERGP20258943	SUPPLY OF CUSTOMIZED EXERCISE BOOKS TO SCHOOLS IN ATAKUMOSA EAST/ ATAKUMOSA WEST ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY OEO, OSUN STATE.	NEW	17,460,000
ERGP20259327	PROVISON OF GRAINS FOR PERSONS IN ONDO SENATORIAL DISTRICT, ONDO STATE.	NEW	20,000,000
ERGP20259396	PROCUREMENT OF EXERCISE BOOKS FOR STUDENTS IN PRIMARY SCHOOLS IN OSUN EAST SENATORIAL DISTRICT OF OSUN STATE.		50,000,000
ERGP20259430	PROVISION OF BOOKS AND WRITING MATERIALS FOR BASIC SCHOOLS IN DELTA STATE		10,000,000
ERGP20259575	TRAINING AND EMPOWERMENT OF WOMEN ON PRODUCTION OF AKWA-OCHA IN DELTA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259938	AGRICULTURAL TRAINING AND EQUIPMENT SUPPLIES TO SELECTED COMMUNITIES IN RIVERS STATE	NEW	50,000,000
ERGP20259946	STRATEGIC EMPOWERMENT FOR SELECTED ARTESANS, PETTY TRADERS FROM COMMUNITIES FROM SELECTED ZONES	NEW	40,000,000
ERGP20259989	AGRICULTURAL VALUE CHAIN CAPACITY BUILDING IN SELECTED AREA IN NORTH CENTRAL AND SOUTH SOUTH	NEW	64,000,000
ERGP20260003	PROVISION OF SOLAR POWERED STREET LIGHTS IN ANIOCHA NORTH, DELTA NORTH SENATORIAL DISTRICT		13,250,000
ERGP20260119	ENTREPRENEUR TRAINING & FINANCIAL ASSISTANCE TO CLUSTER TRADERS IN SELECTED RURAL COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT		60,000,000
ERGP20261011	PURCHASE OF TRYCYCLES FOR YOUTHS IN RURAL AREAS TO CARRY FARM PRODUCE TO THE MARKETS IN OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261369	PROVISION OF COMPUTERS AND LAPTOPS FOR STUDENTS IN DELTA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261631	PROVISION OF SOLAR STREET LIGHTS IN ODEYINKA, WASIMI, AYETORO AND BAMIDELE AREA OF IREWOLE LOCAL GOVERNMENT OF OSUN WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261633	PURCHASE AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN OSUN WEST SENATORIAL DISTRICT		500,000,000
ERGP20263040	CAPACITY DEVELOPMENT TRAINING AND EMPOWERMENT PROGRAM FOR YOUTHS, WOMEN, AND FARMERS IN DELTA NORTH SENATORIAL DISTRICT	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263041	CONSTRUCTION OF ULTRA MODERN TOWN HALL IN AMAI COMMUNITY IN DELTA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263051	REHABILITATION OF PRIMARY SCHOOLS IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263076	SUPPLY OF AGRICULTURAL INPUT IN OGBIA/NEMBE LOCAL GOVERNMENT AREA	NEW	50,000,000
ERGP20263077	EMPOWERMENT AND SKILL ACQUISITION OF WOMEN IN OGBIA/NEMBE LOCAL GOVERNMENT AREA	NEW	50,000,000
ERGP20263149	PROVISION OF SOLAR POWERED BOREHOLES WITH 50,000 LITRS OVERHEAD TANK IN SELECTED LOCATIONS BENUE NORTH EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20263197	TRAINING AND EMPOWERMENT OF YOUTHS IN RICE PRODUCTION IN ZURU/FAKAI/DANKO-WASAGU & SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	200,000,000
ERGP20263198	PROVISION OF SOLAR STREET LIGHTS IN ZURU/FAKAI/DANKO-WASAGU AND SAKABA FED. CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP20263199	SUPPLY OF BACK TO SCHOOL KITS FOR SECONDARY SCHOOL STUDENTS IN ZURU/FAKAI/DANKO-WASAGU AND SAKABA FED. CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20263200	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IJEBU-ODE, OGUN STATE AND ZURU/FAKAI/DANKO-WASAGU & SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	100,000,000
ERGP20263201	SUPPLY OF GRAINS AND FOOD PACKAGES IN ZURU/FAKAI/DANKO-WASAGU & SAKABA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	150,000,000
ERGP20263204	REHABILITATION OF ROAD IN ABESAN ESTATE, IPAJA, LAGOS	NEW	150,000,000
ERGP20263224	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS OF OBAFEMI OWODE in OGUN STATE AND IGBOHO OF OYO STATE	NEW	150,000,000
ERGP20263225	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN ABEOKUTA ,KISI AND IGBOHO	NEW	150,000,000
ERGP20263226	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS OF KWARA, OGUN AND PLATEAU STATE	NEW	200,000,000
ERGP20263227	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS ACROSS DELTA, CROSS RIVER AND EDO STATE	NEW	200,000,000
ERGP20263228	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES ACROSS CROSS RIVER CENTRAL SEN DISTRICT.	NEW	200,000,000
ERGP20263229	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN CROSS RIVER CENTRALSEN DISTRICT	NEW	200,000,000
ERGP20263230	MEDICAL OUTREACH PROGRAM IN SELECTED COMMUNITIES IN CROSS RIVER CENTRAL SOUTH SEN DISTRICT	NEW	150,000,000
ERGP20263231	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES ACROSS DELTA NORTH SEN DISTRICT.	NEW	100,000,000
ERGP20263232	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN DELTA NORTH SEN DISTRICT	NEW	100,000,000
ERGP20263233	MEDICAL OUTREACH PROGRAM IN SELECTED COMMUNITIES IN DELTA NORTH SEN DISTRICT	NEW	200,000,000
ERGP20263234	RENOVATION AND EQUIPPING OF IDUMUJE-UGBOKO MEDICAL CENTRE, DELTA STATE.	NEW	150,000,000
ERGP20263319	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN TOTO FEDERAL CONSTITUENCY, NASSARAWA	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263320	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LALIGO FEDERAL CONSTITUENCY, TARABA	NEW	50,000,000
ERGP20263327	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN IREPODUN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263331	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BIRINKUDU/BUJI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263493	PURCHASE AND DISTRIBUTION OF FARM INPUTS TO FARMERS IN OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,501,387,557**
21	**PERSONNEL COST**		**2,048,035,194**
2101	**SALARY**		**1,772,205,549**
210101	**SALARIES AND WAGES**		**1,772,205,549**
21010101	SALARY		1,772,205,549
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**275,829,645**
210201	**ALLOWANCES**		**11,659,871**
21020111	REGULAR ALLOWANCES		11,659,871
210202	**SOCIAL CONTRIBUTIONS**		**264,169,774**
21020201	NHIS		88,056,591
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,113,183
22	**OTHER RECURRENT COSTS**		**262,307,989**
2202	**OVERHEAD COST**		**262,307,989**
220201	**TRAVEL& TRANSPORT - GENERAL**		**59,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**72,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,300,000
22020406	OTHER MAINTENANCE SERVICES		59,000,000
220205	**TRAINING - GENERAL**		**6,300,000**
22020501	LOCAL TRAINING		6,300,000
220206	**OTHER SERVICES - GENERAL**		**20,300,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020709	AUDITING OF ACCOUNTS		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**43,207,989**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		15,307,989
23	**CAPITAL EXPENDITURE**		**1,191,044,374**
2301	**FIXED ASSETS PURCHASED**		**95,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**95,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**489,044,374**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**489,044,374**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		54,044,374
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		175,000,000
2303	**REHABILITATION / REPAIRS**		**62,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**62,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,000,000
2305	**OTHER CAPITAL PROJECTS**		**545,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**545,000,000**
23050101	RESEARCH AND DEVELOPMENT		545,000,000
	TOTAL PERSONNEL		**2,048,035,194**
	TOTAL OVERHEAD		**262,307,989**
	TOTAL RECURRENT		**2,310,343,183**
	TOTAL CAPITAL		**1,191,044,374**
	TOTAL ALLOCATION		**3,501,387,557**
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226939	CONSTRUCTION/PROVISION OF ELECTRICITY AND INSTALLATION OF SOLAR POWER SYSTEM FOR COLLEGE FACILITIES	NEW	54,044,374
ERGP23172610	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	ONGOING	27,000,000
ERGP23226590	CONSTRUCTION/FURNISHING OF ULTRAMODERN LIBRARY	NEW	80,000,000
ERGP23227289	REHABILITATION/FURNISHING OF COLLEGE FACILITIES (HALLS, OFFICES, CLASSROOMS, LABORATORIES, ETC.)	NEW	100,000,000
ERGP23227354	PROVISION OF COMPUTERS AND ICT FACILITIES FOR COLLEGE USE	NEW	50,000,000
ERGP23227538	PURCHASE OF MOTOR VEHICLE FOR COLLEGE USE	NEW	70,000,000
ERGP23227658	PURCHASE OF OFFICE FURNITURE AND FITTINGS IN THE COLLEGE	NEW	25,000,000
ERGP27193795	CONSTRUCTION OF AGRICULTURAL CENTRAL ADMINISTRATIVE OFFICE COMPLEX	ONGOING	100,000,000
ERGP27227380	RENOVATION OF STUDENTS' HOSTELS	NEW	35,000,000
ERGP30208353	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL SERVICES	ONGOING	75,000,000
ERGP30226867	CONSTRUCTION/FURNISHING OF ANIMAL PRODUCTION LABORATORIES	NEW	75,000,000
ERGP30227016	CONSTRUCTION/FURNISHING OF ENGINEERING BUILDING COMPLEX	NEW	80,000,000
ERGP30227554	DEVELOPMENT OF COLLEGE DEMONSTRATION/LIVESTOCK/CROP FARM AND PROVISION OF FARM IMPLEMENTS	NEW	50,000,000
ERGP30227600	DEVELOPMENT OF COLLEGE AGRICULTURAL OUTREACH CENTRES	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP3233705	ACCREDITATION AND REACCREDITATION OF ND AND HND PROGRAMMES	NEW	40,000,000
ERGP8227587	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, WOMEN AND RETIREES IN ARABLE/ORGANIC CROP PRODUCTION AND LIVESTOCK REARING	NEW	30,000,000
ERGP20257780	SUPPLY OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP20257781	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	150,000,000
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**60,963,198,188**
21	**PERSONNEL COST**		**4,102,466,176**
2101	**SALARY**		**3,550,683,619**
210101	**SALARIES AND WAGES**		**3,550,683,619**
21010101	SALARY		3,550,683,619
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**551,782,557**
210201	**ALLOWANCES**		**20,841,073**
21020111	REGULAR ALLOWANCES		20,841,073
210202	**SOCIAL CONTRIBUTIONS**		**530,941,484**
21020201	NHIS		176,980,494
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		353,960,990
22	**OTHER RECURRENT COSTS**		**236,421,025**
2202	**OVERHEAD COST**		**236,421,025**
220201	**TRAVEL& TRANSPORT - GENERAL**		**113,031,174**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		102,618,939
220202	**UTILITIES - GENERAL**		**4,080,350**
22020203	INTERNET ACCESS CHARGES		4,080,350
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,865,766**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,274,823
22020303	NEWSPAPERS		36,851
22020307	DRUGS & MEDICAL SUPPLIES		2,554,092
220204	**MAINTENANCE SERVICES - GENERAL**		**15,339,841**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,757,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,582,826
220206	**OTHER SERVICES - GENERAL**		**10,337,764**
22020601	SECURITY CHARGES		10,337,764
220208	**FUEL & LUBRICANTS - GENERAL**		**60,663,790**
22020801	MOTOR VEHICLE FUEL COST		20,290,181
22020803	PLANT / GENERATOR FUEL COST		40,373,609
220210	**MISCELLANEOUS**		**20,102,340**
22021002	HONORARIUM & SITTING ALLOWANCE		20,102,340
23	**CAPITAL EXPENDITURE**		**56,624,310,987**
2301	**FIXED ASSETS PURCHASED**		**660,830,523**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**660,830,523**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		660,830,523
2302	**CONSTRUCTION / PROVISION**		**55,895,480,464**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**55,895,480,464**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,895,480,464
2303	**REHABILITATION / REPAIRS**		**68,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**68,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,000,000
	TOTAL PERSONNEL		**4,102,466,176**
	TOTAL OVERHEAD		**236,421,025**
	TOTAL RECURRENT		**4,338,887,201**
	TOTAL CAPITAL		**56,624,310,987**
	TOTAL ALLOCATION		**60,963,198,188**
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23160615	DEVELOPMENT OF MINI LIVESTOCK PRODUCTION FOR STUDENTS PRACTICAL, AND AS AN ALTERNATIVE TO LARGE FARM ANIMAL PRODUCTION (PHASE 2, STOCKING)	ONGOING	1,000,000
ERGP23231108	CONSTRUCTION OF PROCUREMENT COMPLEX FOR STAFF OFFICES AND SAFE KEEPING OF PROCUREMENT RECORDS	NEW	20,000,000
ERGP27169077	CONSTRUCTION OF A "STATE OF AN ART" COLLEGE LECTURE HALL/THEATRE WITH OFFICES	ONGOING	500,000,000
ERGP29111176	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS,FANS,FITTINGS, COMPUTERS, PROJECTORS, PRINTERS AND PHOTOCOPIERS	NEW	40,000,000
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	108,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 1000 BROILERS AND LAYER BIRDS	ONGOING	20,000,000
ERGP5138067	PROCUREMENT OF AGRIC. INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 5 HA RICE FARM	ONGOING	30,073,129
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	40,737,394
ERGP5138144	PROCUREMENT OFSTORAGE MATERIALS, PRESERVATIVES, AGROCHEMICALS,HARBICIDES,AGO AND REAGENTS.	ONGOING	60,020,000
ERGP5207514	SKILL EMPOWERMENT OF UNEMPLOYED YOUTHS, ON FISH, SNAIL AND PIGGERY FARMING IN UMULO ELEKENOWASI OBOHIA MBAISE IMO STATE	ONGOING	1,000,000
ERGP5227973	CONSTRUCTION OF 2NO FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	NEW	180,000,000
ERGP5228041	INSTALLATION OF SOLAR WITH ACCESSORIES AND EQUIPMENT OF NEWLY RENOVATED COLLEGE CLINIC	NEW	28,000,000
ERGP5229165	SUPPLY OF SOLAR STREETLIGHT IN FARM SETTLEMENT IN VARIOUS COMMUNITIES IN IKWO/EZZA SOUTH AND FCA	NEW	300,000,000
ERGP5229337	TRAINING ON EMPOWERMENT OF WOMEN AND YOUTH SMALLSCALE BUSINESSESS IN VARIOUS LOCATIONS IN THE 6 GEO-POLITICAL ZONES	NEW	5,000,000
ERGP5229353	TRAINING OF FARMERS IN POST HARVEST STORAGE PROCESSES AND DISTRIBUTION OF SEEDLINGS IN SELECTED COMMUNITIES Lot 123	NEW	5,000,000
ERGP5229368	SUPPLY OF FARMS IMPLEMENTS TO FARMERS IN SOME LOCATIONS IN NIGERIA	NEW	5,000,000
ERGP5229383	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND FARM TOOLS TO FARMERS IN SOME SELECTED COMMUNITIES IN THE FEDERATION	NEW	5,000,000
ERGP5232055	CONSTRUCTION OF EROSION CONTROL AT NDIAKAEME VILLAGE FARM ACCESS ROAD FOR EASY TRANSPORTATION OF FARM PRODUCE TO NEARBY MARKET IN ARONDIUZUOGU OKIGWE IMO STATE	NEW	1,000,000
ERGP5232057	CONSTRUCTION OF EROSION CONTROL AT UMULO-ELEKENOWASI-OBOHIA-LUDE-AHARA FARM ACCESS ROAD FOR EASY TRANSPORTATION OF FARM PRODUCE TO NEARBY MARKET IN AHIAZU MBAISE, IMO STATE	NEW	1,000,000
ERGP5234175	BEAUTIFICATION AND LANDSCAPING OF A "STATE OF AN ART COLLEGE LECTURE HALL/THEATRE WITH OFFICERS	NEW	140,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	40,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL EMPOWERMENT FOR UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	40,000,000
ERGP202503162	COMPLETION OF CONSTRUCTION AND RETICULATION OF WATER TANKS IN FARM SETTLEMENTS IN IESFCEB	NEW	200,000,000

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ERGP202503329	SUPPLY AND INSTALLATION OF SOLAR STRET LIGHTS IN SELECTED LOCATIONS IN GIMA AND GWER-WEST LOCAL GOVERNMENT OF BENUE STATE	NEW	100,000,000
ERGP202503571	CONSTRUCTION OF 4(NONS) CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS ACROSS EBONYI CETRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20254084	INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY SCHOOLS WITHIN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY (BFAO), EDO STATE	NEW	10,000,000
ERGP20254133	COMPLETION OF CONSTRUCTION WITH DRAINAGES OF RIGID CONCRETE PAVEMENT OF UNWANA-OTUTUEJA MGBOM ROAD WITH TWO ADDITIONAL SPURS.	NEW	700,000,000
ERGP20254134	COMPLETION OF CONSTRUCTION WITH CULVERT AND DRAINAGES OF NGARA MGBOM – UNWANA ROAD.	NEW	800,000,000
ERGP20254135	COMPLETION OF ULTRA MODERN TRADITIONAL ARBITRATION COMPLEX AT OSISIOMA.	NEW	600,000,000
ERGP20254136	COMPLETION OF RIGID CONCRETE PAVEMENT WITH SPUR AT NKAGBOGO – NDIBOM, NDENNACHI VILLAGES OF EKOLI.	NEW	700,000,000
ERGP20254137	COMPLETION OF ULTRA MODERN TRADITIONAL ARBITRATION COMPLEX AT AMOGU, AKPOHA.	NEW	200,000,000
ERGP20254367	PAYMENT OF WAEC AND NECO FEES FOR LESS PRIVILEGED INDIGENES AND ORPHANS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	ONGOING	100,000,000
ERGP20255128	AWARENESS CAMPAIGN, SCREENING, AND TREATMENT OF PEPTIC ULCER IN SELECTED FARMING COMMUNITIES IN THE SOUTHERN REGION. MULTIPLE LOTS.	NEW	500,000,000
ERGP20255392	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND FARM TOOLS TO FARMERS IN SOME SELECTED COMMUNITIES IN THE FEDERATION(MULTIPLE LOTS)	ONGOING	1,000,000,000
ERGP20255393	TRAINING AND EMPOWERMENT OF FARMERS ON POULTRY FARMING IN SOME SELECTED FARMING COMMUNITIES ACROSS THE COUNTRY	NEW	1,000,000,000
ERGP20255394	TRAINING OF FARMERS IN POST-HARVEST STORAGE PROCESSES AND DISTRIBUTION OF SEEDLINGS IN SELECTED COMMUNITIES IN NIGERIA (LOT 1-3)	ONGOING	1,500,000,000
ERGP20255396	SUPPLY OF FERTILIZERS TO RURAL FARMERS IN SELECTED LOCATIONS ACROSS ANAMBRA STATE, FCT AND PLATEAU STATE TO BOOST THEIR AGRICULTURAL OUTPUT	NEW	300,000,000
ERGP20255479	EMPOWERMENT AND TRAINING OF POINT OF SALES (POS) FOR THE INTERNALLY DISPLACED PERSONS (IDPS) AND SMALL BUSINESS IN EBONYI STATE	NEW	500,000,000
ERGP20255480	SUPPLY OF ESSENTIAL FOOD ITEMS TO SELECTED VULNERABLE PERSONS IN EBONYI STATE	NEW	500,000,000
ERGP20255892	PROVISION OF SOLAR LIGHTS ACROSS MIKANG/ SHENDAM/QUA'AN-PAN FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	150,000,000
ERGP20256112	RENOVATION OF SELECTED SCHOOLS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256116	PROVISION OF SOLAR STREET LIGHTS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256117	AGRICULTURAL EMPOWEERMENT FOR FARMERS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202503156	CONSTRUCTION OF NKOLOGWU OLD AIRPORT ROAD IN AGUATA LGA ANAMBRA STATE		250,000,000
ERGP202503167	SUPPLY EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN KAURA/CHAWAI/KUMANA FEDERAL CONSTITUENCY, KADUNA STATE		50,000,000

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ERGP202503197	PROVISION OF FOOD ITEMS TO IDP CAMPS IN UMUAKUJURUAKA (IMO STATE) UBAHU OKIJA (ANAMBRA STATE)		150,000,000
ERGP202502771	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN AHIAZU MBAISE/EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE		100,000,000
ERGP202502772	CONSTRUCTION OF LECTURE THEATRE, AUDITORIUM, STAFF QUARTERS, LIBRARY & STUDENT CLINIC AT NVRI OUTREACH CENTRE, BASHAR		400,000,000
ERGP202502773	CONSTRUCTION OF 1KM UGA ATSER ROAD, VANDEIKYA TOWNSHIP BENUE STATE		150,000,000
ERGP202502774	PROVISION AND INSTALLATION OF TRANSFOMERS IN NSUKA / IGBOEZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE		100,000,000
ERGP202502775	CASH GRANTS FOR YOUTH AND WOMEN IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY, EKITI STATE		100,000,000
ERGP202502785	PROVISION AND DISTRIBUTION OF EDUCATIONAL / INSTRUCTIONAL MATERIALS TO SCHOOLS IN BENDE LGA, ABIA STATE (MULTIPLE LOTS)		500,000,000
ERGP202502786	CONSTRUCTION OF ACADEMIC COMPLEX, HOUSING LABS, OFFICES & LECTURE THEATRES IN FCCO (MULTIPLE LOTS)		1,820,000,000
ERGP20256592	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE	ONGOING	300,000,000
ERGP20256593	CONSTRUCTION OF MODERN MARKET STORES AT UKWUNWANGWU CENTRAL MARKET IN ISUIKWUATO LOCAL GOVERNMENT AREA OF ABIA STATE	ONGOING	100,000,000
ERGP20256594	RENOVATION OF SELECTED SCHOOLS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP20256595	CONSTRUCTION OF SPORTS FACILITY (MINI STADIUM) IN UTURU CENTRAL SCHOOL IN ISUIKWUATO LOCAL GOVERNMENT AREA OF ABIA STATE	NEW	100,000,000
ERGP20256596	PROCUREMENT OF MINI PICKUPS TO EASE THE MOVEMENT OF AGRICULTURAL PRODUCE IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP20256597	RECONSTRUCTION OF EKE AMIYI OPEN MARKET SQUARE WITH SOLAR STREET LIGHTS IN ISUIKWUATO LOCAL GOVERNMENT AREA OF ABIA STATE	NEW	150,000,000
ERGP20256598	RECONSTRUCTION OF BETTER LIFE MARKET AT LOKPANTA WITH SOLAR STREET LIGHTS IN UMUNNEOCHI LOCAL GOVERNMENT AREA OF ABIA STATE	NEW	150,000,000
ERGP20256687	PROVISION OF EMPOWERMENT MATERIALS FOR THE PEOPLE OF IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000
ERGP20256689	CONSTRUCTION AND RENOVATION OF HEALTH CENTRES AND MULTIL-PURPOSE HALLS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256768	TRAINING AND DISTRIBUTION OF POULTRY FARM, FISHERIES EQUIPMENT AND FEEDS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE (1 & 2)	NEW	150,000,000
ERGP20256772	COMPLETION OF ORIE UMULOGHO AND EKE AVUTU MARKETS IN OBOWO LOCAL GOVERNMENT AREA, IMO STATE	NEW	90,000,000
ERGP20256890	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN AKPABUYO/CALABAR SOUTH	NEW	200,000,000
ERGP20256972	TRAINING AND EMPOWERMENT OF INCREASING THE VALUE CHAIN ON SMALL AND MEDUIM SCALE FISH FARMING AND PRODUCTION IN ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE.	NEW	300,000,000

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ERGP20257266	TRAINING AND EMPOWERMENT PROGRAMME IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE (LOTS 1 AND 2)	NEW	150,000,000
ERGP20257268	PROVISION AND SUPPLY OF AGRICULTURAL INPUT TO FARMERS IN SELECTED COMMUNITIES OF ILUTITUN OF ONDO STATE	NEW	60,000,000
ERGP20257434	CONSTRUCTION OF HOUSES FOR INDIGENT FAMILIES IN OHAOZARA/ONICHA/ IVO FEDERAL CONSTITUENCY EBONYI STATE.	NEW	400,000,000
ERGP20257445	SUPPLY OF MINI BUSES AND KEKE NAPAP TO SELECTED YOUTH AS A MEANS OF EMPOWERMENT IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	150,000,000
ERGP20257672	EROSION CONTROL PROJECTS IN JALINGO/YORRO/ZING, TARABA STATE	NEW	150,000,000
ERGP20257673	RENOVATION OF SELECTED PRIMARY HEALTH CARE CENTRES ACROSS JALINGO YARRO ZING FEDERAL CONSTITUENCY TARABA STATE	NEW	50,000,000
ERGP20257762	PROVISION OF SOLAR STREET LIGHT (TWO IN ONE) AT VARIOUS LOCATIONS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20257942	CONSTRUCTION OF SOLAR-POWERED BOREHOLE TANK T UBANA SQUARE, IDEMILI NORTH LGA ANAMBRA CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP20257943	CONSTRUCTION OF PAVILION AT UMUONA NNOBI, IDEMILI NORTH LGA ANAMBRA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20257944	ULTRA-MODERN MARKET OFFICES AND HALL AT NISE, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP20257976	FENCING OF AHABA IMENYI SECONDARY SCHOOL ISUIKWATO LGA IN ISUIKWATOR/UMMUNEOCHI FEDERAL CONSTITUENCY, ABIA STATE		50,000,000
ERGP20258140	SUPPLY OF MOTORCYCLES TO TEACHERS IN OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY EBONYI STATE	NEW	25,000,000
ERGP20258347	FURNISHING OF CIVIC CENTRES IN IKWO/ESSA SOUTH FEDERAL CONSTITUENCY, EBONYI		50,000,000
ERGP20258459	ENTREPRENURSHIP TRAINING FOR WOMEN AND YOUTHS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE.		40,000,000
ERGP20258679	CONSTRUCTION AND EQUIPPING OF AN ALL-ENCOMPASSING DEMONSTRATION FARM FOR REARING GOATS, BIRDS, FISHERY, PIGGERY AND SNAILS WITH FEED MILL IN AMANZE, OBOWO, EHIME MBANO, IHITTE UBOMA FEDERAL CONSTITUENCY, IMO STATE.		115,535,464
ERGP20258720	PROCUREMENT OF TRICYCLE FOR FARMERS TO EASE MOVEMENT TO FARMS AND MARKETS IN NKANU EAST/NKANU WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	30,565,000
ERGP20258721	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN INDUSTRIAL AREA COMMUNITIES WITHIN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	43,000,000
ERGP20258801	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OSHONDIN, OFF ST. STEPHEN STREET, M.M WAY BENIN CITY, OREDO LGA	NEW	20,000,000
ERGP20258933	DISTRIBUTION OF MOTOR CYCLE TRICYCLE (KEKE) TO PEOPLE OF ESAN NORTH/SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	21,825,000
ERGP20258948	SUPPLIES OF CUSTOMIZED EXERCISES BOOKS IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	8,730,000
ERGP20258972	SUPPLY OF CUSTOMIZED EXERCISE BOOKS AND MATHSETS TO SECONDARY SCHOOLS IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	13,095,000

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ERGP20258993	SUPPLY OF FURNITURE TO SHOOLS IN OHAOZARA/IVO/CHA/IVO FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	8,730,000
ERGP20259326	TRAINING OF YOUTHS ON IMPROVED FISHERY PRODUCTION IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	20,000,000
ERGP20259329	SUPPLY AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS AT WARD III, ENUGWU-UKWU IN NJIKOKA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP20259330	SUPPLY OF FARM INPUTS AND SEEDLINGS TO FARMERS IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	25,000,000
ERGP20259334	PROVISON OF TRAINING ON DRY SEASON FARMING AND EMPOWERMENT TO FAMRMERS IN EBONYI LGA OF EBONYI STATE.	NEW	15,000,000
ERGP20259346	PROVISON OF SOLAR POWERED BOREHOLE AT IPENE EREI BIASE LGA,CROSS RIVERS STATE.	NEW	10,000,000
ERGP20259385	COMPLETION OF LAWN TENNIS COURT AAT ENUGWU-UKWU, NJIKOKA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.		25,000,000
ERGP20259386	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ISIAMIGBO VILLAGE, AGULU, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.		25,000,000
ERGP20259397	SUPPLY AND INSTALLATION OF SOLAR POWER LIGHTS IN ISU COMMUNITY IN ONICHA LGA OF EBONYI SOUTH SENATORIAL DISTRICT.		50,000,000
ERGP20259420	RENOVATION OF CLASSROOM BLOCK AT ST. TERESA'S COLLEGE, NSUKKA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE		30,000,000
ERGP20259477	ELECTRIFICATION OF RURAL ROADS IN OKWOJO, UMUASE, UKAKA, AMABOR, AMEKE, UBOJI, AMANKWO AND AKAOBANI COMMUNITIES IN ENUGU STATE WITH SOLAR POWER TO IMPROVE SECURITY	NEW	200,000,000
ERGP20259517	CONSTRUCTION OF BLOCK OF FOUR (4) CLASSROOMS AT PROGRESSIVE PRIMARY SCHOOL, AWBA-OFEMILI-AWKA NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20259518	CONSTRUCTION OF BLOCK OF FOUR (4) CLASSROOMS AT UDODIMMA PRIMARY SCHOOL, UKWULU, DUNUKOFIA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20259519	COMPLETION OF IDEANI TOWN HALL, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20259806	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SOME RURAL AREAS IN EBONYI SOUTH SENATORIAL DISTRICT.		100,000,000
ERGP20260123	SUPPLY & INSTALLATION OF SOLAR POWER LIGHTS IN UMUDOMI WARD OF ONICHA LGA OF EBONYI SOUTH SENATORIAL DISTRICT		60,000,000
ERGP20260194	INFRASTRUCTURE UPGRADE IN ECWA DOGO PRIMARY SCHOOL, UNGWAR RIMI BAJJU, ZANGO KATAF LGA, KADUNA SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260200	CONSTRUCTION OF OLD ANGLICAN ROAD, ODENIGBO-NSUKKA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	100,000,000
ERGP20260205	RENOVATION AND ROOFING OF THE SCHOOL HALL, RENOVATION OF DILAPIDATED SCHOOL BUILDNGS AT COMMUNITY SECONDARY SCHOOL, UMOJI, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP20260206	RECONSTRUCTION OF ADMINISTRATIVE BLOCK, FENCING AND MAIN GATE OF NOTRE DAME HIGH SCHOOL, ABATETE, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	65,000,000
ERGP20260207	CONSTRUCTION OF BLOCK OF SIX (6) CLASSROOMS AT EZEIKE HIGH SCHOOL, NIBO, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000

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ERGP20260208	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUCHIME HALL, ADAZI-NNUKWU, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	25,000,000
ERGP20260227	SUPPLY OF UTILITY VEHICLE FOR CONVEYING OF FARM PRODUCE IN ONICHA IGBOE COMMUNITY OF EBONYI SOUTH SENATORIAL DISTRICT.	NN	100,000,000
ERGP20260295	RENOVATION OF BOYS HOSTEL AT COMMUNITY HIGH SCHOOL, AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	68,000,000
ERGP20260296	RENOVATION OF SCHOOL HALL AT COMMUNITY HIGH SCHOOL, AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	68,000,000
ERGP20260297	RENOVATION OF FIVE (5) CLASSROOM BLOCKS AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	27,000,000
ERGP20260298	RENOVATION OF PRINCIPAL'S OFFICE AND CORPERS' LODGE AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20260299	CONSTRUCTION OF MODERN TOILETS FOR STUDENTS AND RENOVATION OF STAFF TOILETS AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA STATE.	NEW	40,000,000
ERGP20260300	RENOVATION OF A STOREY-BUILDING OF SIX CLASSROOM BLOCKS AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	45,000,000
ERGP20260301	RENOVATION OF FOUR CLASSROOM BLOCK AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	27,000,000
ERGP20260302	COMPLETION OF REFECTORY AND ICT CENTRE AT BUBENDORF MEMORIAL GRAMMER SCHOOL, ADAZI-NNUKWU, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20260303	CONSTRUCTION OF OPEN STORE MARKET AT UMUNNACHI, DUNUKOFIA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260304	SUPPLY AND INSTALLATION OF TRANSFORMERS AT IDEMILI SOUTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260305	SUPPLY AND INSTALLATION OF TRANSFORMERS AT AWKA NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260306	SUPPLY AND INSTALLATION OF TRANSFORMERS AT AWKA SOUTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260307	SUPPLY AND INSTALLATION OF TRANSFORMERS AT ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260308	SUPPLY AND INSTALLATION OF TRANSFORMERS AT IDEMILI NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260309	CONSTRUCTION OF SOLAR-POWERED BOREHOLE WITH OVERHEAD TANK AT URUNKWO VILLAGE HALL, ADAZI-ANI, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	40,000,000
ERGP20260310	CONSTRUCTION OF TWO SOLAR-POWERED BOREHOLES WITH OVERHEAD TANKS AT AMAFOR WEST, NKPOR-AGU, IDEMILI NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	40,000,000
ERGP20260311	CONSTRUCTION AND FURNISHING OF A BLOCK OF SIX CLASSROOMS AT CENTRAL SCHOOL, IREH VILLAGE, OJOTO, IDEMILI SOUTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	40,000,000
ERGP20260312	CONSTRUCTION OF SOLAR-POWERED BOREHOLE WITH OVERHEAD TANK AT ODUME LAYOUT OBOSI, IDEMILI NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000

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ERGP20260315	SUPPLY OF AGRIC INPUTS FOR RURAL FARMERS IN ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260316	PROCUREMENT OF FERTILIZER IN ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260317	SUPPLY OF AGRIC INPUTS FOR RAISING OF FISH AND FINGERLINGS IN ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260318	SUPPLY OF PALM SEEDLINGS AND CASSAVA STEMS IN ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260319	SUPPLY OF POULTRY FEED TO FARMERS IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP20260320	SUPPLY OF PLANTAIN SUCKERS TO FARMERS IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP20260321	CONSTRUCTION OF UMENWEDO KINDRED HALL, IFITE VILLAGE, AGULUZIGBO, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	90,000,000
ERGP20260322	PROVISION OF SOLAR-POWERED BOREHOLE AT AFOR MARKET SQUARE, AKWAEZE, ANAOCHA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	10,000,000
ERGP20260323	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, ENUGWU-AGIDI, NJIKOKA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	20,000,000
ERGP20260324	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS WITH DESK AT UDOKA PRIMARY SCHOOL, EZIOWELLE, IDEMILI NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	20,000,000
ERGP20260325	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT UNITY PRIMARY SCHOOL, UKPO, DUNUKOFIA L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP20260326	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS AT ABOGU PRIMARY SCHOOL, MGBAKWU, AWKA NORTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	20,000,000
ERGP20260327	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT UDODIMMA PRIMARY SCHOOL, NODU OKPUNO, AWKA SOUTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT.	ONGOING	20,000,000
ERGP20260328	CONSTRUCTION OF CULVERT AT MKPASIAKU-OBINAGU, ENUGWU-AGIDI, NJIKOKA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	45,000,000
ERGP20260334	REHABILITATION AND REPAIRS OF FAILING ROADS IN EKWUSIGA AND IHIALA LGA, ANAMBRA STATE	NEW	350,000,000
ERGP20260335	REHABILITATION AND REPAIRS OF FAILING ROADS IN ORUMBA NORTH AND ORUMBA SOUTH LGA, ANAMBRA STATE	NEW	350,000,000
ERGP20260501	SUPPLY OF AGRICULTURAL INPUT TO FARMERS ACROSS THE 6 LOCAL GOVERNMENT AREAS OF EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	300,000,000
ERGP20260503	CONSTRUCTION OF CIVIC HALL AT ILAWE EKITI, EKITI SOUTH WEST LGA IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	150,000,000
ERGP20260504	RENOVATION, OVERLAYING AND DRAINAGES OF ROADS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	350,000,000
ERGP20260512	CONSTRUCTION OF NGURU - FEDERAL GOVERNMENT COLLEGE LEJJA ROAD IN NSUKKA LGA ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	400,000,000
ERGP20260518	CONSTRUCTION OF RURAL FARM ROADS IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	300,000,000
ERGP20260519	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	200,000,000
ERGP20260520	CONSTRUCTION OF ITCHI-UNADU ROAD IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	300,000,000
ERGP20260521	RE-ASPHALTING OF ODENIGBO ROUND ABOUT TO BEACH JUNCTION IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260569	LOT 1 – CHAINAGE 0.000 – 0.500: CONSTRUCTION OF LINK ROAD ENUGU/PH EXPRESS ROAD THROUGH UMUALUMOKE – UMUALOMA – IKPEM – UMUELEMAI ON ROAD NO 70 (A.3) OLD OKIGWE – UMUNNA – 7-1/2, IN IMO NORTH SENATORIAL DISTRICT, OF IMO STATE	NEW	450,000,000
ERGP20260570	LOT 2 – CHAINAGE 0.500 – 1.000: CONSTRUCTION OF LINK ROAD ENUGU/PH EXPRESS ROAD THROUGH UMUALUMOKE – UMUALOMA – IKPEM – UMUELEMAI ON ROAD NO 70 (A.3) OLD OKIGWE – UMUNNA – 7-1/2, IN IMO NORTH SENATORIAL DISTRICT, OF IMO STATE	NEW	450,000,000
ERGP20260571	LOT 3 – CHAINAGE 1.000 – 1.500: CONSTRUCTION OF LINK ROAD ENUGU/PH EXPRESS ROAD THROUGH UMUALUMOKE – UMUALOMA – IKPEM – UMUELEMAI ON ROAD NO 70 (A.3) OLD OKIGWE – UMUNNA – 7-1/2, IN IMO NORTH SENATORIAL DISTRICT, OF IMO STATE	NEW	450,000,000
ERGP20260572	LOT 4 – CHAINAGE 1.500 – 2.000: CONSTRUCTION OF LINK ROAD ENUGU/PH EXPRESS ROAD THROUGH UMUALUMOKE – UMUALOMA – IKPEM – UMUELEMAI ON ROAD NO 70 (A.3) OLD OKIGWE – UMUNNA – 7-1/2, IN IMO NORTH SENATORIAL DISTRICT, OF IMO STATE	NEW	450,000,000
ERGP20260573	RENOVATION OF COMPREHENSIVE SECONDARY SCHOOL, UMUNAKANU - AMA, EHIME MBANO L.G.A., IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	200,000,000
ERGP20260840	PROVISION AND DISTRIBUTION OF 1,500 PRE-PAID METERS TO ENHANCE THE CONSTRUCTION OF SUB-STATION 2×60MVA LINE ACROSS OSUN CENTRAL, OSUN STATE.	NEW	300,000,000
ERGP20260841	CONSTRUCTION OF 2 COMMUNITY TOWN HALLS IN OSUN CENTRAL, OSUN STATE.	NEW	250,000,000
ERGP20260842	FURNISHING AND EQUIPPING OF OPEN UNIVERSITY IN OKE-ILA AND ERIN IN OSUN CENTRAL, OSUN STATE.	ON-GOING	100,000,000
ERGP20261029	SUPPLY OF INSTRUCTIONAL MATERIALS TO STUDENTS OF SECONDARY SCHOOLS IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261096	RENOVATION OF SECONDARY SCHOOLS ACROSS ENUGU NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261097	RECONSTRUCTION OF ITCHI-UMUIDA RURAL ROAD IN ENUGU NORTH NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261121	CONSTRUCTION OF CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL ISHIENYI AMABOR OBODO ASSA - OWELL, AGWU LGA ENUGU STATE	NEW	30,000,000
ERGP20261172	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT EZIOKA PRIMARY SCHOOL, AWKA, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261173	CONSTRUCTION OF SIX CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, NAWFIA, NJIKOKA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261174	CONSTRUCTION OF SIX CLASSROOMS AT IGWEDIMMA PRIMARY SCHOOL, AMAWBIA , AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261175	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AMAENYI AWKA, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261176	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, MBAUKWU, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261247	CONSTRUCTION OF 10KM RURAL ROADS IN SELECTED PARTS OF SOUTH EAST TO EASE MOVEMENT OF AGRICULTURAL PRODUCE AT 450M PER LOT	NEW	4,500,000,000
ERGP20261368	RECONSTRUCTION AND REHABILITATION OF AGULUZIGBO IGBOUKWU BORDER ROAD, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261636	EARTHWORKS AND DRAINAGES AT VARIOUS COMMUNITY ROADS IN AGBAJA AND GREATER AWGU ENUGU STATE. (500METERS EACH)	ONGOING	300,000,000
ERGP20261638	COMPLETION OF UJIRI MARKET SQUARE TO MBOGU ROAD IN OJI-RIVER LGA ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE (PHASE 1 ONGOING)	ONGOING	100,000,000
ERGP20261639	EROSION CONTROL IN NGWO ENUGU STATE (DRAINS AND EARTH WORKS)	ONGOING	150,000,000
ERGP20261640	COMPLETION OF EARTH WORKS AND DRAINS ON AGBOGUGU COMMUNITY ROAD AWGU LOCAL GOVERNMENT AREA OF ENUGU WEST SENATORIAL, ENUGU STATE	ONGOING	100,000,000
ERGP20261641	FINAL COMPLETION OF MISSION MARKET NSUDE, INCLUDING LIGHTING IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	ONGOING	60,000,000
ERGP20261642	FINAL COMPLETION OF EGEDE COMMUNITY MARKET, INCLUDING LIGHTING (PHASE 2) IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	ONGOING	60,000,000
ERGP20261644	ASPHALTING AND LIGHTING OF ONUAGU-ODUDOGU-OKWE SPUR TO ENUGU-ONITSHA EXPRESS WAY UDI LGA, ENUGU STATE	ONGOING	200,000,000
ERGP20261647	COMPLETION OF EARTHWORKS AND DRAINAGES ON UKAKA-AMON BYPASS FROM ENUGU ONITSHA EXPRESS WAY UDI LGA, OF ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	ONGOING	100,000,000
ERGP20261650	COMPLETION OF EARTHWORKS AND DRAINAGE OF 2KM AGBO-OZEGU-UMOJI TO AFOR IGWE ROAD, OJI-RIVER LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	ONGOING	150,000,000
ERGP20261654	PROVISION OF SCHOOL KITS FOR ENUGU SCHOOL KIT THE KIDS PROGRAM PHASE 1	NEW	120,000,000
ERGP20261670	CONSTRUCTION OF 1 CLASSROOM BLOCK IN EZERE, AWGU LGA, ENUGU STATE	NEW	50,000,000
ERGP20261673	REHABILITATION OF CENTRE OF LEARNING IN NGWO	NEW	30,000,000
ERGP20261674	IGBOETITI WATER REVAMP PROJECT TO PROVIDE PORTABLE WATER TO RURAL COMMINITIES	NEW	50,000,000
ERGP20261675	PROVISIOM OF LEARNING TABLETS WITH CD CARDS AND CONTENT FOR SCHOOL CHILDREN IN ENUGU STATE SMART SCHOOLS.	NEW	60,000,000
ERGP20261685	RECONSTRUCTION OF COMMUNITY MARKET AGWU TOWN, AWGU LGA, ENUGU STATE PHASE 1	NEW	100,000,000
ERGP20261687	REHABILITATION OF COMMUNITY MARKET, EKE, UDI LGA, ENUGU STATE, PHASE 1	NEW	50,000,000
ERGP20261697	CONSTRUCTION OF AMAGUANI AMAGU/UBENEGU AMOKWE-ODUMA LINK BRIDGE.	NEW	30,000,000
ERGP20261698	HORTICULTURE PROGRAM IN COMMUNITIES IN UDI AND EZEAGU LGA, ENUGU STATE	NEW	40,000,000
ERGP20261700	INSTALATION OF SOLAR LIGHT IN AGBUDU AND ISUAWAA IN AWGU LGA, ENUGU STATE	NEW	40,000,000
ERGP20261704	EARTHWORKS AND DRAINAGE OF UHUAGU AMAGU FARM ACCESS ROAD IN ANINRI LGA., ENUGU STATE.	NEW	50,000,000
ERGP20261707	NSUDE NEW MORDERN MARKET CONCRETE ROAD, UDI LGA, ENUGU STATE.	NEW	72,000,000
ERGP20261708	INSTALLATION OF SOLAR LIGHTS ACHARA COMMUNITY, UTURU ISUIKWUATO LGA ABIA STATE	NEW	50,000,000
ERGP20261709	RENOVATION OF CLASS ROOM BLOCK IN ACHARA COMMUNITY, UTURU ISUIKWUATO LGA ABIA STATE	NEW	30,000,000
ERGP20262551	CONSTRUCTION OF MODERN MARKETS FOR AGRICULTURAL AND OTHER ECONOMIC ACTIVITIES NATIONWIDE (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262552	CONSTRUCTION AND REHABILITATION OF RURAL FARM LINK ROAD NATIONWIDE (MULTIPLE LOTS)	NEW	5,000,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262553	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD IN SELECTED LOCATIONS NATIONWIDE (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262566	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERNMENT IN OWODE AND ATAN COMMUNITIES (LOT 1-3)	NEW	300,000,000
ERGP20262567	PROVISION OF AMBULANCES TO HOSPITALS IN SELECTED HOSPITALS IN SOUTH WEST (LOT 1-5)	NEW	500,000,000
ERGP20262573	PROVISIONS OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR SELECTED HOSPITALS AND HEALTH CARE CENTRES IN OGUN STATE (MULTIPLE LOTS)	NEW	750,000,000
ERGP20262603	COMPLETION OF IGWENZA - IFITE CIVIC CENTER - UDOWELE ROAD, AGULUZIGBO, ANOCHA LGA, ANAMBRA CENTRAL	NEW	200,000,000
ERGP20262706	CONSTRUCTION OF RURAL ROADS AND DRAINAGES WITH ASPHALT FINISHING IN VARIOUS COMMUNITIES IN OGUN AND ANAMBRA STATE	NEW	1,000,000,000
ERGP202699009	EMPOWERMENT OF YOUTHSAND MEN WITH MINI BUSES AND COASTER BUSES TO ENCOURAGE TRANSPORTATION BUSINESS IN ALL LGA OF OGUN WEST	NEW	500,000,000
ERGP202699010	ENHANCEMENT OF SECURITY PERSONNEL WITH SECURITY VHEICLES TO EASE MOVEMENT DURING SECURITY CHECKS AND ASSESEMENTS IN VARIOUS COMMUNITIES IN IPOKIA	NEW	500,000,000
ERGP20262908	SUPPLY OF TRANSFORMERS TO VARIOUS TOWNS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20262958	CONSTRUCTION OF SCIENCE LABORATORY IN NUMAN LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	25,000,000
ERGP20263105	CONSTRUCTION OF 1KM PAVEMENT ROAD, IN NEDUGO GBARIAN, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20263112	SELECTED RURAL ROAD IMPROVEMENT (CONSTRUCTION OF FEEDER ROADS, CULVERTS, AND DRAINAGES) ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263314	SUPPLY OF TRICYCLES AND SHUTTLE BUSES IN IKWO/EZZA SOUTH	NEW	100,000,000
ERGP20263488	SUPPLY OF AGRICULTURAL INPUTS FOR YOUNG FARMERS IN EKITI SOUTH SENATORIAL DISTRICT OF EKITI STATE	NEW	200,000,000
ERGP20263494	CONSTRUCTION AND EQUIPPING OF 1 NO. ICT CENTRE IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	200,000,000
ERGP20253681	ERGP20241402 - CONSTRUCTION AND EQUIPPING 50 BED ULTRA MODERN HOSPITAL IN BENDE LGA, ABIA STATE (MULTIPLE LOTS)		3,000,000,000
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,849,530,235**
21	**PERSONNEL COST**		**925,503,678**
2101	**SALARY**		**800,003,551**
210101	**SALARIES AND WAGES**		**800,003,551**
21010101	SALARY		800,003,551
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**125,500,127**
210201	**ALLOWANCES**		**7,160,653**
21020111	REGULAR ALLOWANCES		7,160,653
210202	**SOCIAL CONTRIBUTIONS**		**118,339,474**
21020201	NHIS		39,446,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,892,983
22	**OTHER RECURRENT COSTS**		**255,849,690**
2202	**OVERHEAD COST**		**255,849,690**
220201	**TRAVEL& TRANSPORT - GENERAL**		**63,253,384**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,929,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,324,190
220202	**UTILITIES - GENERAL**		**27,656,665**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		22,230,513
22020202	TELEPHONE CHARGES		5,426,152
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,153,193**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,698,343
22020303	NEWSPAPERS		1,836,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,756,754
22020306	PRINTING OF SECURITY DOCUMENTS		5,861,732
220204	**MAINTENANCE SERVICES - GENERAL**		**25,766,249**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,400,849
22020402	MAINTENANCE OF OFFICE FURNITURE		3,813,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,745,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,873,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,253,349
22020413	MAINTENANCE OF STREET LIGHTS		3,679,783
220205	**TRAINING - GENERAL**		**15,691,409**
22020501	LOCAL TRAINING		15,691,409
220206	**OTHER SERVICES - GENERAL**		**22,185,334**
22020601	SECURITY CHARGES		22,185,334
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,997,823**
22020701	FINANCIAL CONSULTING		8,997,823
220208	**FUEL & LUBRICANTS - GENERAL**		**1,699,089**
22020803	PLANT / GENERATOR FUEL COST		1,699,089
220209	**FINANCIAL CHARGES - GENERAL**		**4,570,912**
22020901	BANK CHARGES (OTHER THAN INTEREST)		725,403
22020902	INSURANCE PREMIUM		3,845,509
220210	**MISCELLANEOUS**		**63,875,632**
22021001	REFRESHMENT & MEALS		6,574,688
22021002	HONORARIUM & SITTING ALLOWANCE		24,407,659
22021003	PUBLICITY & ADVERTISEMENTS		5,729,197
22021006	POSTAGES & COURIER SERVICES		658,219
22021007	WELFARE PACKAGES		26,505,869
23	**CAPITAL EXPENDITURE**		**4,668,176,867**
2301	**FIXED ASSETS PURCHASED**		**175,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**175,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		175,000,000
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		350,000,000
2303	**REHABILITATION / REPAIRS**		**553,176,867**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**553,176,867**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		533,176,867
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,590,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,590,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,590,000,000
	TOTAL PERSONNEL		**925,503,678**
	TOTAL OVERHEAD		**255,849,690**
	TOTAL RECURRENT		**1,181,353,368**
	TOTAL CAPITAL		**4,668,176,867**
	TOTAL ALLOCATION		**5,849,530,235**
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	20,000,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	50,000,000
ERGP23226474	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTINGS	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23226725	PROCUREMENT OF EQUIPMENTS FOR STANDARD FISH PROCESSING LABORATORY	NEW	35,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	30,000,000
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	40,000,000
ERGP27176712	CONSTRUCTION OF STUDENT HOSTELS	ONGOING	350,000,000
ERGP27192867	CONTRUCTION OF MODERN LABORATORY COMPLEX. (PHASE 1)	ONGOING	33,176,867
ERGP27226569	CONSTRUCTION OF 4NOS. CLASSROOMS (UPSTAIRS) FOR AGRIC SCIENCES DEPARTMENT WITH SOLAR LIGHTS	NEW	300,000,000
ERGP27226647	REN0VATION OF FOOD TECHNOLOGY DRY LABORATORY	NEW	40,000,000
ERGP27226678	RENOVATION OF GEAR TECHNOLOGY WORKSHOP	NEW	30,000,000
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	20,000,000
ERGP30226522	YOUTHS TRAINING AND EMPOWERMENT	NEW	100,000,000
ERGP30226609	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	15,000,000
ERGP20254545	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FRUIT JUICE AND YOUGURT PRODUCTION IN LAGOS STATE	ONGOING	80,000,000
ERGP20254546	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIBUSINESS MANAGEMENT PRACTICES IN SOME LGASs IN LAGOS STATE	ONGOING	80,000,000
ERGP20254547	TRAINING AND EMPOWERMENT OF SMALL-SCALE BOAT OPERATORS IN BOAT MAINTENANCE AND NAVIGATIONAL SAFETY IN RIVERINE AREAS OF LAGOS STATE.	ONGOING	70,000,000
ERGP20254548	PROVISION OF IMPROVED STRAIN OF FINGERLINGS FOR FLOOD IMPACTED FISH FARMERS IN LAGOS STATE.	ONGOING	80,000,000
ERGP20254549	ENHANCEMENT OF SOME SELECTED WATER BODIES FOR IMPROVED FISH PRODUCTIVITY IN THE LEKKI AREA OF LAGOS STATE	ONGOING	80,000,000
ERGP20254550	ENHANCEMENT OF SOME SELECTED WATER BODIES FOR IMPROVED FISH PRODUCTIVITY IN THE BADAGRY AREA OF LAGOS STATE	ONGOING	60,000,000
ERGP20254551	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN PIG PRODUCTION IN SOME LGAs IN OGUN STATE.	ONGOING	80,000,000
ERGP20254552	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES (GAP) IN LAGOS STATE	ONGOING	70,000,000
ERGP20254553	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BLACK SOLDIER FLY LARVAE PRODUCTION FOR PROTEIN SUPPLEMENTATION IN FISH FEED FOR FARMERS IN LAGOS STATE.	ONGOING	75,000,000
ERGP20254554	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BLACK SOLDIER FLY LARVAE PRODUCTION FOR PROTEIN SUPPLEMENTATION IN FISH FEED FOR POULTRY FARMERS IN LAGOS STATE.	ONGOING	80,000,000
ERGP20255067	PRUCHASE OF TRICYCLES TO EMPOWER YOUTH ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255068	PRUCHASE OF MOTORCYCLES TO EMPOWER YOUTH ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255794	CONSTRUCTION OF EMIR'S PALACE NEW-BUSSA IN BORGU LGA, AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20257998	VARIOUS EMPOWERMENT INCLUDING TRAINING IN 13 LGA IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	500,000,000
ERGP20261506	PROVISION OF IRESS INVERTER SOLAR BACKPACK TO UNDERSERVED AND UNSERVED COMMUNITIES/ FARMERS TO IMPROVE PRODUCTIVITY IN BORNO NORTH SENATORIAL DISTRICT	NEW	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261507	RENEWABLE ENERGY SUPPORT PROGRAMME TO IMPROVE ELECTRICITY AND ENHANCE PRODUCTIVITY FOR STUDENTS AND YOUTHS THROUGH PROVISION OF IRESS SOLAR BACK PACK IN RURAL COMMUNITIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	100,000,000
ERGP20262207	CONSTRUCTION OF TOWNSHIP ROADS IN KANO SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262477	PROVISION OF AI SKILL GAP FOR I.T. PROFESSIONALS IN SELECTED RURAL FARMING COMMUNITIES OF REMO, IGBESA,ASEKO,AJEGUNLE,IWOYE,OBAFEMI OWODE	NEW	500,000,000
ERGP20262478	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF OSORO,IDOFI,ILOBI,SAGAMU, OKE IWO,IDOSEMO FARMING COMMUNITIES	NEW	500,000,000
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,271,938,217**
21	**PERSONNEL COST**		**1,474,611,919**
2101	**SALARY**		**1,166,464,842**
210101	**SALARIES AND WAGES**		**1,166,464,842**
21010101	SALARY		1,166,464,842
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**308,147,077**
210201	**ALLOWANCES**		**134,838,409**
21020111	REGULAR ALLOWANCES		134,838,409
210202	**SOCIAL CONTRIBUTIONS**		**173,308,668**
21020201	NHIS		57,769,556
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,539,112
22	**OTHER RECURRENT COSTS**		**203,424,602**
2202	**OVERHEAD COST**		**203,424,602**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,089,045**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,341,545
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,747,500
220202	**UTILITIES - GENERAL**		**15,516,596**
22020201	ELECTRICITY CHARGES		15,516,596
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,262,997**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,788,136
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,377,214
22020307	DRUGS & MEDICAL SUPPLIES		3,794,696
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,302,951
220204	**MAINTENANCE SERVICES - GENERAL**		**25,648,690**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,796,515
22020402	MAINTENANCE OF OFFICE FURNITURE		4,356,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,159,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,566,400
22020406	OTHER MAINTENANCE SERVICES		7,769,141
220205	**TRAINING - GENERAL**		**10,057,433**
22020501	LOCAL TRAINING		10,057,433
220206	**OTHER SERVICES - GENERAL**		**23,977,925**
22020601	SECURITY CHARGES		11,500,000
22020606	CLEANING AND FUMIGATION SERVICES		12,477,925
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,370,254**
22020801	MOTOR VEHICLE FUEL COST		2,629,000
22020803	PLANT / GENERATOR FUEL COST		13,167,245
22020806	COOKING GAS/FUEL COST		574,009
220209	**FINANCIAL CHARGES - GENERAL**		**340,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,500
220210	**MISCELLANEOUS**		**40,661,162**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		1,005,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,250,000
22021003	PUBLICITY & ADVERTISEMENTS		5,355,628
22021007	WELFARE PACKAGES		17,428,034
22021009	SPORTING ACTIVITIES		8,622,500
23	**CAPITAL EXPENDITURE**		**1,593,901,696**
2301	**FIXED ASSETS PURCHASED**		**502,408,396**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**502,408,396**
23010105	PURCHASE OF MOTOR VEHICLES		174,500,000
23010108	PURCHASE OF BUSES		252,000,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,908,396
2302	**CONSTRUCTION / PROVISION**		**259,983,795**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**259,983,795**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		259,983,795
2303	**REHABILITATION / REPAIRS**		**212,939,505**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**212,939,505**
23030113	REHABILITATION / REPAIRS - ROADS		152,352,099
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,587,406
2305	**OTHER CAPITAL PROJECTS**		**618,570,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**618,570,000**
23050101	RESEARCH AND DEVELOPMENT		618,570,000
	TOTAL PERSONNEL		**1,474,611,919**
	TOTAL OVERHEAD		**203,424,602**
	TOTAL RECURRENT		**1,678,036,521**
	TOTAL CAPITAL		**1,593,901,696**
	TOTAL ALLOCATION		**3,271,938,217**
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224075	REHABILATION AND DRAINAGE OF 5KILOMETRE ACCESS ROAD FROM THE COLLEGE MAIN CAMPUS TO PERMANENT SITE IN CHAHA CAMPUS	ONGOING	152,352,099
ERGP23224090	FURNISHING OF 250 BED CAPACITY FEMALE STUDENTS HOSTEL	ONGOING	70,450,000
ERGP23224099	INTERLOCKING AND REHABILITATION OF THE COLLEGE INTERNAL ROADS (PHASE II)	ONGOING	20,216,792
ERGP23224124	CONSTRUCTION OF PHASE II 250 BED CAPACITY MALE STUDENTS HOSTEL	NEW	147,533,795
ERGP23224147	GENERAL MAINTENANCE AND REPAIRS OF VARIOUS DILAPIDATED BUILDINGS IN THE COLLEGE	NEW	40,370,614
ERGP23224530	COMPLETION AND FURNISHING OF PHASE II THREE(3) BLOCK OF CLASSROOMS AND STAFF OFFICES	NEW	42,000,000
ERGP29224139	PROCUREMENT OF ICT EQUIPMENT, ,PHOTOCOPIERS, PRINTERS AND PROJECTORS	NEW	40,000,000
ERGP30233774	CAPACITY BUILDING OF UNEMPLOYED YOUTH AND WOMEN GROUP IN AGRICULTURAL VALUE	NEW	60,000,000
ERGP5224114	PROCUREMENT OF 1NO DIESEL/CNG INNOSON BUSES WITH 100 CARRYING CAPACITY FOR HUSTLE AND BUSTLE OF THE STUDENTS FROM THE COLLEGE MAIN CAMPUS TO THE PERMANENT SITE	NEW	252,000,000
ERGP5224132	PROCUREMENT OF TWO (2) NOS VEHICLES FOR GENERAL UTILITY SERVICES	NEW	174,500,000
ERGP5224151	PURCHASE OF TEACHING LEARNING AID IN THE COLLEGE	NEW	35,908,396
ERGP20255862	RENOVATION OF COMMUNITY EDUCATION CENTRE IN FUDAWA COMMUNITY IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20255863	CONSTRUCTION OF A SCHOOL HALL IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20257348	TRAINING ON FISH FARMING IN SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259016	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION IN ELUBI 1 & 2, DEKINA LGA, KOGI STATE	NEW	43,650,000
ERGP20259017	CAPACITY BUILDING /TRAINING IN MINI -LIVESTOCK PRODUCTION FOR YOUTH AND WOMEN IN DUNGMUNAAN, KOMBUN WARD, MANGU, PLATEAU STATE	NEW	34,920,000
ERGP20259294	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN AIKALERI/KIRFI FEDERAL CONSTITUENCY (BAUCHI STATE)	NEW	80,000,000
ERGP20260416	SUPPLY OF EMPOWERMENT MATERIALS FOR VARIOUS COMMUNITIES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP20260417	MEDICAL OUTREACH FOR VARIOUS COMMUNITIES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	150,000,000
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**49,193,327,931**
21	**PERSONNEL COST**		**1,298,679,990**
2101	**SALARY**		**997,293,211**
210101	**SALARIES AND WAGES**		**997,293,211**
21010101	SALARY		997,293,211
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**301,386,779**
210201	**ALLOWANCES**		**151,792,797**
21020111	REGULAR ALLOWANCES		151,792,797
210202	**SOCIAL CONTRIBUTIONS**		**149,593,982**
21020201	NHIS		49,864,661
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,729,321
22	**OTHER RECURRENT COSTS**		**217,725,263**
2202	**OVERHEAD COST**		**217,725,263**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,469,401**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,806,229
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,663,172
220202	**UTILITIES - GENERAL**		**23,079,086**
22020201	ELECTRICITY CHARGES		22,102,269
22020202	TELEPHONE CHARGES		222,829
22020203	INTERNET ACCESS CHARGES		753,988
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,610,316**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,390,457
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,386
22020306	PRINTING OF SECURITY DOCUMENTS		6,578,819
22020307	DRUGS & MEDICAL SUPPLIES		5,678,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		390,817
22020309	UNIFORMS & OTHER CLOTHING		2,860,116
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		305,170
220204	**MAINTENANCE SERVICES - GENERAL**		**27,217,825**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,392,881
22020402	MAINTENANCE OF OFFICE FURNITURE		3,591,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,271,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,162,478
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,529,780
22020406	OTHER MAINTENANCE SERVICES		5,270,145
220205	**TRAINING - GENERAL**		**13,950,559**
22020501	LOCAL TRAINING		13,950,559
220206	**OTHER SERVICES - GENERAL**		**24,151,869**
22020601	SECURITY CHARGES		8,976,038
22020606	CLEANING AND FUMIGATION SERVICES		15,175,831
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,005,060**
22020701	FINANCIAL CONSULTING		4,187,147
22020708	MEDICAL CONSULTING		817,913

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**17,829,055**
22020801	MOTOR VEHICLE FUEL COST		6,338,489
22020803	PLANT / GENERATOR FUEL COST		8,273,944
22020806	COOKING GAS/FUEL COST		3,216,622
220210	**MISCELLANEOUS**		**42,412,092**
22021001	REFRESHMENT & MEALS		3,319,113
22021002	HONORARIUM & SITTING ALLOWANCE		5,644,806
22021003	PUBLICITY & ADVERTISEMENTS		2,046,670
22021006	POSTAGES & COURIER SERVICES		320,187
22021007	WELFARE PACKAGES		17,585,091
22021009	SPORTING ACTIVITIES		7,677,096
22021010	DIRECT TEACHING & LABORATORY COST		3,002,240
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,816,889
2206	**PUBLIC DEBT CHARGES**		**0**
220606	**OTHER CRF BANK CHARGES**		**0**
22060606	OTHER CRF BANK CHARGES		0
23	**CAPITAL EXPENDITURE**		**47,676,922,678**
2301	**FIXED ASSETS PURCHASED**		**378,870,120**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**378,870,120**
23010105	PURCHASE OF MOTOR VEHICLES		240,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010113	PURCHASE OF COMPUTERS		47,305,120
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,480,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,085,000
2302	**CONSTRUCTION / PROVISION**		**246,100,400**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**246,100,400**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		68,100,400
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		14,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		143,500,000
2303	**REHABILITATION / REPAIRS**		**72,676,379**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,676,379**
23030103	REHABILITATION / REPAIRS - HOUSING		48,000,000
23030105	REHABILITATION / REPAIRS - HOSPITALS / HEALTH CENTRES		9,001,500
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		15,674,879
2305	**OTHER CAPITAL PROJECTS**		**46,979,275,779**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**46,979,275,779**
23050101	RESEARCH AND DEVELOPMENT		46,979,275,779
	TOTAL PERSONNEL		**1,298,679,990**
	TOTAL OVERHEAD		**217,725,263**
	TOTAL RECURRENT		**1,516,405,253**
	TOTAL CAPITAL		**47,676,922,678**
	TOTAL ALLOCATION		**49,193,327,931**
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10223127	DEVELOPMENT OF RENEWABLE ENERGY INFRASTRUCTURE (SOLAR POWER) TO MITIGATE POWER (GRID) FAILURES IN FCVMLT VOM	NEW	91,000,000
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	47,305,120
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	9,000,000
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	24,085,000
ERGP23103714	ACQUISITION OF GUEST HOUSE FOR COLLEGE VISITING LECTURERS	ONGOING	48,000,000
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	48,480,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23169660	INFRASTRUCTURAL DEVELOPMENT FOR NEW PROGRAMMES	ONGOING	26,500,000
ERGP23169669	PROCUREMENT OF PROJECT VEHICLES FOR STUDENTS' FIELD WORK	ONGOING	240,000,000
ERGP23223124	CONSTRUCTION OF A NEW LIBRARY/ICT COMPLEX	NEW	30,000,000
ERGP25173192	PROCUREMENT OF LABORATORY CONSUMABLES FOR ZOONOTIC DIAGNOSES IN POST-COVID-19 RECOVERY	ONGOING	10,000,000
ERGP25186370	CONSTRUCTION OF VETERIANRY AND MEDICAL LABORATORIES OUFIT AT OTUKPA COMMUNITY	ONGOING	14,500,000
ERGP27229159	CONSTRUCTION OF ADMINISTRATIVE BUILDING COMPLEX IN FCVMLT VOM	NEW	20,000,000
ERGP27229182	CONSTRUCTION OF MALE AND FEMALE HOSTELS FOR FCVMLT VOM'S NEW ACADEMIC PROGRAMS	NEW	26,000,000
ERGP30121808	EMPOWERMENT OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	9,000,000
ERGP30121811	VOCATIONAL PROGRAMMEON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	9,000,000
ERGP30121815	EMPOWERMENT OF UNEMPLOYED YOUTH AND WOMEN IN INTEGRATED POULTRY/FISH PRODUCTION	ONGOING	15,674,879
ERGP30147709	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	ONGOING	15,674,879
ERGP30163979	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	ONGOING	38,100,400
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	ONGOING	9,001,500
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	ONGOING	6,000,900
ERGP202503368	IMPROVING LIVING CONDITION OF THE LESS PRIVILEGED WITH THE PROVISION OF STRATEGIC EMPOWERMENT ITEMS IN SELECTED LOCATION IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP202503376	CONSTRUCTION OF ALL IN ONE SOLAR POWER LIGHTS IN ANAWANA, ANAMBRA STATE	NEW	100,000,000
ERGP202503377	CONSTRUCTION OF ALL-IN-ONE SOLAR POWER STREET LIGHTS IN IFITE ROAD, AGIDI, ANAMBRA STATE	NEW	100,000,000
ERGP202503400	CONSTRUCTION OF ALL IN ONE SOLAR POWER LIGHTS IN AGBA EKWULOBIAIN ANAMBRA STATE	NEW	100,000,000
ERGP20253630	CONSTRUCTION OF SCHOOL OF VETERINARY AND MEDICAL LABORATORY IN KADUNA STATE (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20254049	ROAD CONSTRUCTION IN GOBIRAWA/GWAMMAJA WARDS OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254060	PURCHASE OF MEDICAL EQUIPMENT IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	250,000,000
ERGP20254570	SUPPLY OF UREA/ NPK FERTILIZERIN SARBO SARKI, KURMI MUSA,KWATURU AND SOME SELECTED AREA IN KADUNA	ONGOING	200,000,000
ERGP20254571	REHABILITATION OF EXISTING BOHOLE IN KACHIA /KARGO FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	450,000,000
ERGP20254775	CONSTRUCTION AND REHABILITATION OF EMIR PALACES AND MOSQUE IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20254778	SUPPLY OF AGRICULTURAL EQUIPMENT TO BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254779	SUPPLY OF SCHOOLS FURNITURES TO BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254780	PURCHASE AND EMPOWERMENT OF SEWING MACHINE, GRINDING MACHINE, WATER IRRIGATION PUMPS BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254781	SUPPLY OF MOTORCYCLES FOR SECURITY TO BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20254805	SUPPLY OF TRICYCLES (OPEN BODY FOR PASTURE TRANSPORTATION) TO RURAL FARMERS IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	150,000,000
ERGP20254806	SUPPLY OF LAPTOPS, HP MODEL TO MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20255015	INSTALLATION OF SOLAR STREET LIGHTS IN OHAOZARA/ONICHA/IHO FDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
ERGP20255618	SUPPLY AND INSTALLATION OF SOLAR STREETS AT MAJE, CHARANCHI AND SOME SELECTED COMMUNITIES WITHIN THE CONSTITUENCY	NEW	200,000,000
ERGP20255683	SUPPLY OF FARM INPUTS FOR FARMERS IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255684	EMPOWERMENT OF FARMERS ON POTTERY MANAGEMENT INITIATIVE OTUKPO	NEW	100,000,000
ERGP20255726	PROVISION AND SUPPLY OF HOSPITAL EQUIPMENT TO IMPROVE THE HEALTHCARE FACILITIES IN RURAL FARMING COMMUNITIES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	300,000,000
ERGP20255747	CONSTRUCTION /RENOVATION OF SCHOOLS, LIGHTING AND EQUIPPING OF MEDICAL CENTERS AND EMPOWERMENT OF THE PEOPLE OF IDAH/IBAJI/ IGALAMELA-ODOLU AND OFU FEDERAL CONSTITUENCY, KOGI STATE. (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255773	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS IN SELECTED AREA IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	100,000,000
ERGP20255911	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	400,000,000
ERGP20255912	CONSTRUCTION AND REHABILITATION OF COMMUNITY TOWN HALL IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	300,000,000
ERGP20255913	PROVISION OF HIGH-POWERED SOLAR STREET LIGHTS IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	200,000,000
ERGP20255914	PROVISION OF FERTILIZERS AND AGRICULTURAL INPUTS IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20256929	CONSTRUCTION AND EQUIPING OF MODERN TOWN HALL IN OGULAGHA TOWN, BURUTU FEDERAL CONSTITUENCY.	NEW	300,000,000
ERGP20256930	CONSTRUCTION OF STAFF QUARTERS AT BIKOROGHA, BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP20256931	RENOVATION OF NURSES QUARTERS AT OJOBO COMMUNITY, BURUTU FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20256932	CONSTRUCTION OF TOWN HALL AT TEBEGBE COMMUNITY, BURUTU FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20256933	CONSTRUCTION OF TEACHERS QUARTERS AT BOLOU-NDORO COMMUNITY, BURUTU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256934	COMPLETION OF SOKEBOLOU COMMUNITY MINI-STADIUM	NEW	250,000,000
ERGP20257412	CONSTRUCTION OF RURAL ROADS IN ONITSHA, ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	300,000,000
ERGP20257465	SUPPLY OF GRAINS IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20257952	ENHANCING ILLUMINATION FOR RURAL ROADS WITH THE CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT TO INCREASE COMMERCIAL ACTIVITIES IN VARIOUS SELECTED LOCATIONS IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	500,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257955	ENHANCING VISIBILITY WITH THE CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN RURAL FARM ROADS IN SELECTED COMMUNITIES OF THE NORTH WEST AND SOUTH EAST REGIONS	NEW	200,000,000
ERGP20257962	CONSTRUCTION OF SOLAR BOREHOLE TO HELP RURAL FARMING COMMUNITIES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20259178	EMPOWERING LESS PRIVILEGED WOMEN WITH DIFFERENT EMPOWERMENT ITEMS TO BOOST AGRO-ECONOMIC OUTPUTS IN SELECTED COMMUNITIES OF OYO STATE (MULTIPLE LOTS)	NEW	831,000,000
ERGP20259278	IMPROVING THE LIVING CONDITIONS IN SELECTED COMMUNITIES OF BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY KATSINA STATE WITH THE PROVISION AND SUPPLY OF GRAINS TO THE LESS PRIVILEGED (MULTIPLE LOTS)	NEW	166,200,000
ERGP20259280	ENCOURAGING FARMERS IN SOME RURAL COMMUNITIES WITH THE PROVISION OF FARM IMPLEMENTS TO BOOST AGRICULTURAL ACTIVITIES BARAWA AND SOME SELECTED LOCATIONS IN KATSINA STATE (MULTIPLE LOTS)	NEW	332,400,000
ERGP20259528	SUPPLY OF MOTORCYCLE AND TRICYCLES TO WOMEN AND YOUTHS IN ABAJI AREA COUNCIL IN THE FCT SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259878	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANKS IN COMMUNITIES IN BAUCHI NORTH SENATORIAL ZONE	NEW	500,000,000
ERGP20260009	PROVISION AND EMPOWERMENT ITEMS FOR YOUTHS TO ENGAGE THEM IN MORE AGRO-ECONOMIC ACTIVITIES IN SELECTED WARDS AND TOWNS IN RIVERS SOUTH-EAST AND ENUGU WEST SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	850,000,000
ERGP20260012	CUSHIONING THE EFFECTS OF HUNGER IN LESS PRIVILEGED COMMUNITIES WITH THE PROVISION OF GRAINS TO COMMUNITIES ACROSS RIVERS SOUTH-EAST (MULTIPLE LOTS)	NEW	850,000,000
ERGP20260089	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT TO BOOST VISIBILITY FOR RURALFARMERS IN SELECTED LOCATIONS IN RIVERS SOUTHEAST SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	1,750,000,000
ERGP20260337	CONSTRUCTION OF MULTIPURPOSE HALL, SPORTS AND EVENT CENTER IN MEMORY OF LATE SENATOR IFEANYI UBA, IN ANAMBRA STATE	NEW	300,000,000
ERGP20261130	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN FCT SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261225	CONSTRUCTION & REHABILITATION OF SOME SELECTED RURAL FARM ROADS IN AMAOFUO, NNEMPI, AND OMUMA AND OTHER COMMUNITIES NATIONWIDE AT 450M PER LOT (MULTIPLE LOTS)	NEW	4,050,000,000
ERGP20261239	PROVISION AND DISTRUBITION OF PALM NURSERIES AND OTHER MODERN IMPROVED SEEDLING/ PROVISION OF FARM IMPLEMENTS SELECTED LOCATION IN NIGER DELTA REGION	NEW	1,000,000,000
ERGP20261929	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN SELECTED COMMUNITIES IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	210,000,000
ERGP20262691	CONSTRUCTION OF SCHOOLS FOR STUDENTS IN RURAL FARMING COMMUNITES OF THE SOUTH WEST @500M PER LOT	NEW	3,000,000,000
ERGP20262694	CONSTRUCTION OF RURAL FARM ROADS FOR FAMERS TO ENHANCE AGRO-ECONOMIC OUTPUT TO SELECTED COMMUNITIES OF OGUN WEST SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	2,000,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262697	CONSTRUCTION OF SOLARS TO ILLUMINATE THE MARKET AREAS AND SOME SELECTED RURAL ROADS IN THE SOUTH WEST TO ENHANCE EASY EXCHANGE OF FARM PRODUCE WITH ALL IN ONE SOLARS @500M PER LOT	NEW	1,500,000,000
ERGP20262703	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME FEDERAL CONSTITUENCIES IN OGUN STATE(SOUTH WEST NIGERIA)	NEW	3,000,000,000
ERGP20262753	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTERS IN YALA, OGOJA, OBUDU, BEKWARRA AND OBANLIKU LGAS, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262842	CONSTRUCTION OF ROADS FOR RURAL FARMING AREAS OF UMUEKPILI TO ENSURE SWIFT MOVEMENT OF AGRICULTURAL PRODUCE IN THE COMMUNITY (LOT 1 & 2)	NEW	700,000,000
ERGP20262844	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN OLD AGUATA AND SOME OTHER SELECTED COMMUNITIES IN ANAMBRA STATE TO INCREASE ILLUMINATION OF RURAL FARM ROADS FOR FARMERS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262846	CONSTRUCTION OF ROADS IN RURAL FARMING COMMUNITIES IN UMUCHI, ANAMBRA STATE TO BOOST TRANSPORTATION OF AGRICULTURAL PRODUCE	NEW	1,000,000,000
ERGP20262849	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLES IN MULTIPLE LOCATIONS FOR EASY ACCESS OF WATER FOR FARMING AND ANIMAL HUSBANDRY IN IMO AND ANAMBRA STATE	NEW	1,000,000,000
ERGP20262889	ILLUMINATING RURAL FARM ROADS OF IPOKIA AND IMEKOAFON LGA'S OFOGUNWEST SENATORIAL DISTRICT WITH THE CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262890	CONSTRUCTION OF RURAL FARM ROADS IN YEWASOUTH, IPOKIA AND ADO ODO OTA LGA'S OF OGUN STATE TO IMPROVE THE MOEVEMENTOF RURAL FARM PRODUCE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262994	IMPROVING THE LIVLIHOOD OF THE YOUTHS WITH THE PROVISION OF EMPOWERMENT ITEMS TO IMPROVE THEIR AGRO-ECONOMIC ACTIVITIES IN SELECTED LOCATIONS NATIONWIDE (@100M EACH)	NEW	1,000,000,000
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,698,428,644**
21	**PERSONNEL COST**		**492,946,040**
2101	**SALARY**		**430,093,129**
210101	**SALARIES AND WAGES**		**430,093,129**
21010101	SALARY		430,093,129
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,852,911**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**62,852,911**
21020201	NHIS		20,950,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,901,941
22	**OTHER RECURRENT COSTS**		**164,596,713**
2202	**OVERHEAD COST**		**164,596,713**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,623,928**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,447,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,176,774
220202	**UTILITIES - GENERAL**		**6,100,000**
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,017,113**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,967,113

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,450,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,511,672**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,411,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220206	**OTHER SERVICES - GENERAL**		**14,100,000**
22020601	SECURITY CHARGES		6,600,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,250,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
22020806	COOKING GAS/FUEL COST		750,000
220210	**MISCELLANEOUS**		**17,494,000**
22021001	REFRESHMENT & MEALS		2,560,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021006	POSTAGES & COURIER SERVICES		234,000
22021007	WELFARE PACKAGES		5,000,000
22021009	SPORTING ACTIVITIES		2,500,000
23	**CAPITAL EXPENDITURE**		**1,040,885,891**
2301	**FIXED ASSETS PURCHASED**		**85,100,348**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,100,348**
23010105	PURCHASE OF MOTOR VEHICLES		85,100,348
2302	**CONSTRUCTION / PROVISION**		**653,885,043**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**653,885,043**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		123,739,043
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		530,146,000
2303	**REHABILITATION / REPAIRS**		**160,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**160,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		160,000,000
2305	**OTHER CAPITAL PROJECTS**		**141,900,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**141,900,500**
23050101	RESEARCH AND DEVELOPMENT		141,900,500
	TOTAL PERSONNEL		**492,946,040**
	TOTAL OVERHEAD		**164,596,713**
	TOTAL RECURRENT		**657,542,753**
	TOTAL CAPITAL		**1,040,885,891**
	TOTAL ALLOCATION		**1,698,428,644**
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20224084	LANDSCAPING OF THE COLLEGE	NEW	21,000,000
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	ONGOING	160,000,000
ERGP23169461	CONSTRUCTION OF STUDENT CLASSROOM BLOCK	ONGOING	45,000,000
ERGP23169475	CONSTRUCTION OF STAFF OFFICE BLOCK	ONGOING	160,000,000
ERGP23224033	CONSTRUCTION OF WORKSHOP	NEW	102,739,043
ERGP23224036	CONSTRUCTION OF ENTERPRENEUR COMPLEX	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27224048	CONSTRUCTION OF STORE COMPLEX	NEW	65,146,000
ERGP30151501	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	ONGOING	45,600,000
ERGP30151505	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	ONGOING	47,300,000
ERGP30151511	EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	ONGOING	49,000,500
ERGP5169344	CONSTRUCTION OF HOSTEL ACCOMMONDATION	ONGOING	160,000,000
ERGP5224091	PROCUREMENT OF PROJECT VEHICLE	NEW	85,100,348
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**73,841,125,331**
21	**PERSONNEL COST**		**2,128,316,781**
2101	**SALARY**		**1,901,348,660**
210101	**SALARIES AND WAGES**		**1,901,348,660**
21010101	SALARY		1,901,348,660
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**226,968,121**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**226,968,121**
21020201	NHIS		75,656,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,312,081
22	**OTHER RECURRENT COSTS**		**241,301,384**
2202	**OVERHEAD COST**		**241,301,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,064,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,064,800
220202	**UTILITIES - GENERAL**		**68,993,233**
22020201	ELECTRICITY CHARGES		68,993,233
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,644,870**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,996,000
22020303	NEWSPAPERS		2,254,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,940,000
22020307	DRUGS & MEDICAL SUPPLIES		5,782,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,671,600
220204	**MAINTENANCE SERVICES - GENERAL**		**30,142,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,967,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,540,600
22020404	MAINTENANCE OF OFFICE// IT EQUIPMENTS		5,879,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,583,500
22020408	MAINTENANCE OF SEA BOATS		3,171,600
220205	**TRAINING - GENERAL**		**5,600,000**
22020501	LOCAL TRAINING		5,600,000
220206	**OTHER SERVICES - GENERAL**		**26,556,497**
22020601	SECURITY CHARGES		15,813,546
22020606	CLEANING AND FUMIGATION SERVICES		10,742,951
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,282,184**
22020701	FINANCIAL CONSULTING		1,282,184
220208	**FUEL & LUBRICANTS - GENERAL**		**9,147,200**
22020801	MOTOR VEHICLE FUEL COST		6,068,000
22020805	SEA BOAT FUEL COST		3,079,200
220209	**FINANCIAL CHARGES - GENERAL**		**4,224,020**
22020902	INSURANCE PREMIUM		4,224,020
220210	**MISCELLANEOUS**		**15,646,180**
22021006	POSTAGES & COURIER SERVICES		1,879,580
22021010	DIRECT TEACHING & LABORATORY COST		5,588,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,778,000
23	**CAPITAL EXPENDITURE**		**71,471,507,166**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**404,499,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**404,499,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		404,499,000
2302	**CONSTRUCTION / PROVISION**		**631,761,281**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**631,761,281**
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		120,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		486,762,281
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,999,000
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**50,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**50,000,000**
23040102	EROSION & FLOOD CONTROL		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**70,375,246,885**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**70,375,246,885**
23050101	RESEARCH AND DEVELOPMENT		70,375,246,885
	TOTAL PERSONNEL		**2,128,316,781**
	TOTAL OVERHEAD		**241,301,384**
	TOTAL RECURRENT		**2,369,618,165**
	TOTAL CAPITAL		**71,471,507,166**
	TOTAL ALLOCATION		**73,841,125,331**
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22223996	CONSTRUCTION OF POLICE POST AT IGBOLOMI CAMPUS OF FCFMT, LAGOS	NEW	120,000,000
ERGP23149351	PROVISION OF TEACHING AIDS AND EQUIPMENT FOR E-LEARNING	ONGOING	9,999,000
ERGP30175303	DEVELOPMENT OF FISHERIES AND AQUACULTURE PRODUCTION IN 6 GEO POLITICAL ZONES	ONGOING	60,000,000
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	20,000,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	50,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	457,762,281
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY /E-LIBRARY BRARY))	ONGOING	5,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	4,500,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	170,725,089
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	ONGOING	20,000,000
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT ENUGU OUTSTATION	ONGOING	9,000,000
ERGP5223969	REHABILITATION OF DILLAPIDATED BUILDING AT IGBOLOMI	NEW	10,000,000
ERGP5223975	RECONSTRUCTION OF PERIMETER FENCE AT IGBOLOMI, (PHASE II)	NEW	19,999,000
ERGP5223985	FURNISHING AND EQUIPPING OF FISHERIES TECHNOLOGY LABORATORY AT IGBOLOMI	NEW	40,000,000
ERGP5223991	PROVISION OF SOFTWARE AND SPECIALIZED HARDWARE FOR 5NOS DESKTOP SIMULATOR WORKSTATIONS	NEW	350,000,000
ERGP202502170	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF 5 LGAS's IN TARABA STATE.	NEW	300,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502319	SUPPLY OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF COKER, ITIRE AREA(1-3)	ONGOING	250,000,000
ERGP202502320	SUPPLY OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF AKANGBA-ARALILE-OTHER AREAS(LOTS 1-3)	ONGOING	250,000,000
ERGP202502344	FOOD SECURITY INTERVENTION (FOOD ITEMS) FOR RURAL COMMUNITIES IN TWO GEOPOLITICAL ZONES (ENUGU AND LAGOS) - MULTIPLE LOTS	NEW	856,021,514
ERGP202502384	FISHERY TRAINING FOR COMMUNITY YOUTHS IN AMUWO ODOFIN, LAGOS	NEW	200,000,000
ERGP202502981	CONSTRUCTION AND PROVISIONS OF FARM IMPLEMENTS AND OTHER FARM INPUTS TO FARMERS ACROSS THE NATION (MULTIPLE LOTS)		3,000,000,000
ERGP202503179	ROAD REHABILITATION AT LFC ROAD, AGRIC BUS-STOP, ONDO ROAD, AKURE, ONDO STATE	NEW	100,000,000
ERGP20254146	CONSTRUCTION WITH RIGID CONCRETE PAVEMENT AND DRAINAGES OF AMOGWU-UGWUEGU-EVUMA ROAD.	NEW	800,000,000
ERGP202699089	ESTABLISHMENT AND INSTALLATION OF SOLAR HOME SYSTEMS FOR SELECTED COMMUNITIES IN KADUNA NORTH SENETORIAL DISTRICT OTHER SURROUNDING UNDERSERVED COMMUNITIES(I-III)	NEW	500,000,000
ERGP202699090	CONSTRUCTION OF ALTERNATIVE ENERGY ACCESS (SOLAR LIGHTING) IN OSUN STATE	ONGOING	500,000,000
ERGP20254147	RIGID CONCRETE PAVEMENT WITH DRAINAGES OF SOME INTERNAL ROADS IN EDDA LOCAL GOVERNMENT AREA.	NEW	700,000,000
ERGP20254148	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN AFIKPO – EDDA FEDERAL CONSTITUENCY.	NEW	600,000,000
ERGP20254149	CONCRETE PAVEMENT, DRAINAGES, CULVERTS OF INTERNAL ROADS IN AGBO-OGO AND ELU-OGO MGBOM VILLAGE.	NEW	700,000,000
ERGP20254150	CONSTRUCTION OF NDE-OKORO CIVIC CENTRE IN AMANGWU EDDA LOCAL GOVERNMENT AREA.	NEW	600,000,000
ERGP20254151	RIGID CONCRETE CONSTRUCTION OF OBA AMURO FARM ROAD.	NEW	800,000,000
ERGP20254152	SUPPLY OF ALTERNATIVE ENERGY TO SELECTED HOMES IN AFIKPO/EDDA FEDERAL CONSTITUENCY.	NEW	800,000,000
ERGP20254316	CONSTRUCTION AND PROVISION OF 20 SOLAR POWERED BOREHOLE IN KOGI STATE.LOT 1-2	ONGOING	690,000,000
ERGP20254349	PROCUREMENT OF SECURITY VEHICLES ,LAGOS STATE. MULTIPLE LOTS	ONGOING	800,000,000
ERGP20254522	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN SELECTED FARMING COMMUNITIES OF ANIFOWOSE, OREGUN AND OJODU.	ONGOING	100,000,000
ERGP20254523	STRATEGIC EMPOWERMENT /ENTREPRENEURSHIP TRAINING FOR UNEMPLOYED YOUTH AND WOMEN ON AGRIC VALUE CHAIN IN SELECTED RURAL AREAS OPEBI, AKIODE AND ALAUSA MULTIPLE LOT	ONGOING	200,000,000
ERGP20254524	SKILLS ACQUISITION TRAINING FOR MEN AND WOMEN OF OGBA, AGIDINGBI AND AGUDA FARMING COMMUNITIES. LOTS 1-2	ONGOING	200,000,000
ERGP20254525	PROCUREMENT AND DISTRIBUTION OF TRICYCLES FOR YOUTH AND WOMEN DEVELOPMENT INOBA AKRAN, OGBA, OJODU AND ONIGBONGBO COMMUNITIES LOTS 1-2	ONGOING	200,000,000
ERGP20254526	STRATEGIC EMPOWERMENT PROGRAMFOR SELF SUSTENANCE IN SELECTED FARMING COMMUNITIES ACROSS IKEJA FEDERAL CONSTITUENCY LOTS 1-2	ONGOING	150,000,000
ERGP20254527	STRATEGIC EMPOWERMENT FOR MEN AND WOMEN TO SELECTED LOCATION OF ISALE AWORI, OREGUN, OJODU AND OPEBI LOTS 1-2	ONGOING	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254528	E-LEARNING /CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATION PEDAGOGIES AND PROFFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATION IN ONIGBONGBO,AGIDINGBIN AND OPEBI COMMUNITIES LOTS 1-2	ONGOING	200,000,000
ERGP20254529	PROVISION OF EMPOWERMENT EQUIPMENTS FOR SKILL DEVELOPMENT IN SELECTED RURAL AREAS OF OJODU, OPEBI AND ALAUSA LOTS 1-2	ONGOING	170,000,000
ERGP20254530	PROVISION OF EMPOWERMENT EQUIPMENTS TO WOMEN AND YOUTH IN SELECTED FARMING COMMUNITIES OF OGBA AND ANIFOWOSE LOTS 1-2	ONGOING	190,000,000
ERGP20254531	EMPOWERMENT OF WELDING MACHINES FOR TRAINED UNEMPLOYED YOUTHS IN CONSTRUCTION SUB-SECTOR IN SELECTED AREAS OF AKIODE AND OJODU.	ONGOING	250,000,000
ERGP20254532	TRAINING SUPPORT OF AGRIC VALUE CHAIN FOR MEN AND WOMEN OF ONILEKERE,AGUDA, ABULE ONIGBAGBO AND OKE-IRA FARMING COMMUNITIES	ONGOING	200,000,000
ERGP20254533	PROVISION AND SUPPLY OF MINI BUSES TO MINIMIZE THE HARDSHIP OF COMMUTERS WITHIN INNER ROADS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	350,000,000
ERGP20254534	PROVISION /SUPPLY OF GRAINS TO RURAL FARMERS TO CUSHION HUNGER IN SELECTED COMMUNITIES OF OPEBI AND OREGUN	ONGOING	250,000,000
ERGP20254535	SOLAR POWERED WATER SUPPLY FOR RURAL FISHERIES COMMUNITIES IN THE SOUTHWEST AND NORTH CENTRAL MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254536	ESTABLISHMENT OF AGRIC VALUE CHAIN PROCESSING ZONE (GARRI, ELUBO PALM OIL ETC.) IN KOGI STATE.	ONGOING	1,000,000,000
ERGP20254537	GRADING AND ASPHALTING OF RURAL ROADS IN KOGI STATE MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254610	TRAINING & CASH GRANT AND BUSINESS SUPPORT FOR PETTY TRADERS IN IKEJA FEDERAL CONSTITUENCY-MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254869	DRILLING AND INSTALLATION OF ONE MOTORISED BOREHOLES AT LAWOYA GBAGILEKA VILLAGE, MAMURI WARD, AGO-IWOYI OGUN STATE	NEW	10,000,000
ERGP20254952	PROVISION OF EMPOWERMENT MATERIALS SUCH AS SEWING MACHINES, HAIR DRESSING MACHINES, GRINDING MACHINES, GENERATORS, ETC FOR YOUTH AND WOMEN EMPOWERMENT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20255081	PROVISION OF RESEARCH EQUIPMENT AND CONSTRUCTION/ESTABLISHMENT OF CAGE CULTURE FOR FISH PRODUCTION INCLUDING WATER CRAFTS AT UGBO CENTRE	NEW	200,000,000
ERGP20255140	TRAINING AND GRANTS TO WOMEN ON SOAP MAKING IN IJEBU IGBO, OGUN STATE	NEW	200,000,000
ERGP20255171	PROVISION OF SOLAR POWER TO BOOST SECURITY IN IRELE/ OKITIPUPA FEDERAL CONSTITUENCY ONDO STATE	NEW	250,000,000
ERGP20256578	CONSTRUCTION OF RURAL ROADS/PRIMARY HEALTH CARE CENTRE IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	404,000,000
ERGP20257010	COMPLETION OF HEALTH CENTRE AT ILOTOMBI IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	ONGOING	200,000,000
ERGP20257227	PROVISION OF SOLAR POWER TO BOOST SECURITY IN IRELE/ OKITIPUPA FEDERAL CONSTITUENCY ONDO STATE	NEW	200,000,000
ERGP20257269	RECONSTRUCTION OF A BLOCK OF 3 CLASSROOMS, THREAD TEACHER'S OFFICE AND SCHOOL TOILET AT MOSLEM PRIMARY SCHOOL, OKE-ALOWO VILLAGE, IBIPE AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257700	EMPOWERMENT OF TRADERS AND ARTISANS IN COASTAL AREAS OF LAGOS STATE	NEW	150,000,000
ERGP20257701	PROVISION OF SOLAR BOREHOLES AND STREET LIGHTS IN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20258995	PROVISION OF EXERCISE BOOKS FOR STUDENTS IN SCHOOLS ACROSS YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE.	NEW	8,730,000
ERGP20259723	CONSTRUCTION/ESTABLISHMENT FARMERS CAMP, DRILLING AND INSTALLATION OF MOTORIZED BOREOLE AND SOLAR LIGHT POLESIN ALEBIOSU VILLAGE FARM, OKO IDODE, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	30,770,282
ERGP20259982	AGRICULTURAL VALUE CHAIN CAPACITY BUILDING IN SELECTED COMMUNITIES	NEW	50,000,000
ERGP20260830	PURCHASE OF TRANSFORMERS TO COMMUNITIES (OKITIPUPA, ILAJE, ODIGBO, IRELE, ESE-ODO AND ILEOLUJI OKE-IGBO LGA) IN ONDO SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20261153	CONSTRUCTION OF SCHOOL HALL AT SENDIRDE TOWN, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	40,000,000
ERGP20261154	RENOVATION OF A SCHOOL BLOCK OF 3 CLASSES IN GOVT. DAY SECONDARY SCHOOL MALLAM YERO, BALI LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	25,000,000
ERGP20261155	RENAOVATION OF A SCHOOL BLOCK OF 6 CLASS ROOMS TAKALAFIYA BALI LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	25,000,000
ERGP20261261	EMPOWERMENT OF YOUTHS AND WOMEN WITH OPEN CARGO TRICYLES IN SELECTED AREAS OF NIGER DELTA STATES	NEW	2,200,000,000
ERGP20261266	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR YOUTHS, MEN AND WOMEN IN HI-TECH EDUCATION PEDAGOGIES AND PROFESSIONAL AGRI VALUE DELIVARY IN VAROUSE RURAL FARMING COMMUNITIES IN NIGERIA	NEW	2,400,000,000
ERGP20261267	ENHANCEMENT TRAINING FOR SMALL HOLDERS BUSINESS DEVELOPMENT YOUTHS AND WOMEN IN SELECTED RURAL FARMING COMMUNITIES IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	1,800,000,000
ERGP20261276	SUPPLY OF GRAINS TO SELECTED COOPERATIVE SOCIETIES IN COMMUNITIES OF UTIN, EDEDE, IDEAHA,IDI-OGBOZALLA,IBESIKPO, KIRU, UBAM,DALA COMMUNITIES IN KANO STATE	NEW	500,000,000
ERGP20261280	PROCUREMENT OF ELECTRIC INDUSTRIAL SEWING MACHINE FOR UNEMPLOYED YOUTHS AND WOMEN IN FASHION INDUSTRY IN SOUTH SOUTH STATE FARMING COMMUNITIES	NEW	1,600,000,000
ERGP20261286	PROVISION OF EDUCATIONAL MATERIAL TO SELECTED JUNIOR/SENIOR SECONDARY SCHOOLS IN NIGER DELTA REGION	NEW	300,000,000
ERGP20261295	PROVISION OF MODERN IMPROVED PRODUCTION OF GRAINS SUPPLY TO NORTH WEST STATE	NEW	500,000,000
ERGP20261891	CONSTRUCTION AND ASPHALTING OF RURAL FARMING ROAD SECTION (B) IN SELECTED LOCATIONS OF SIX (6) GEO-POLITICAL ZONES (LOT 1-5)	NEW	2,500,000,000
ERGP20261893	ASPHALTING AND DRAINAGE CONSTRUCTION OF RURAL FARMING ROAD IN SELECTED OF SOUTH WEST ZONE (LOT 1-5)	NEW	2,500,000,000
ERGP20261898	CONSTRUCTION OF ULTRA MODERN MARKETS IN UROMI - AWO, ATANI, AFUDA AND OTHER VARIOUS COMMUNITIES OF SELECTED SIX GEO POLITICAL ZONE OF NIGERIA(LOT 1-5)	NEW	2,500,000,000
ERGP20261899	ASPHALTING AND DRAINAGE CONSTRUCTION OF RURAL FARMING ROAD IN SELECTED LOCATIONS OF NIGER DELTA STATE (LOT 1-5)	NEW	2,500,000,000
ERGP20261900	FABRICATION AND EQUPPINGOF BLOCK OF CLASSROOM IN A SOUTH SOUTH STATE LOT (A TO E)	NEW	2,500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20261901	CONSTRUCTION OF LECTURE HALL FOR SELECTED TERTIARY INSTITUTIONS IN NIGER DELTA STATES (LOT 1-5)	NEW	5,000,000,000
ERGP20261916	CONSTRUCTION OF LOW INCOME HOUSING SCHEME IN SELECTED LOCATIONS OF SOUTH SOUTH GEO-POLITICAL ZONES OF NIGERIA (LOT 1-10)	NEW	5,000,000,000
ERGP20261917	ACQUISITION, FENCING, ROAD CONSTRUCTION, LANDSCAPING & ELECTRIFICATION OF LOW INCOME HOUSING SCHEME IN SOUTHERN NIGERIA (LOT 1-10)	NEW	5,000,000,000
ERGP20262463	PROVISION OF TRICYCLES FOR YOUTH EMPOWERMENT IN ITORO,AJILETE, LUKOSI,KOOKO EBIYE FARMING COMMUNITIES	NEW	300,000,000
ERGP20262464	PROVISION OF TRICYCLES FOR YOUTH IN RURAL FARMING COMMUNITIES OF IGBESA, ODEDA,ARETEDO, AJELANDE	NEW	200,000,000
ERGP20262465	SUPPLY OF OPEN BODY 3 WHEELS CARGO TRICYCLES TO COOPERATIVE GROUPS IN SELECTED AREAS OF ERINJA, IJOUN,IDOMOGUN,ITA EGBE,IJEBU EAST COMMUNITIES	NEW	300,000,000
ERGP20262468	PROVISION AND INSTALLATION OF TRANSFORMERS IN SOME SELECTED FARMING COMMUNITIES OF ITELE,TONGEJI,SAGAMU,IDOFI,IJANNA	NEW	500,000,000
ERGP20262469	PROVISION OF AMBULANCE VEHICLE FOR EXISTING PRIMARY HEALTH CENTRE IN SELECTED FARMING COMMUMITIES OF ODEDA, IDIROKO,IBESE,OWODE,ATAN	NEW	500,000,000
ERGP20262523	UPGRADE/MAINTENANCE OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS (IGBOLOMI CAMPUS - SOLAR MINI GRID POWER)- DIFFERENT LOTS	ONGOING	1,000,000,000
ERGP20262524	INSTALLATION OF SOLAR STREETLIGHTS ALONG SELECTED MAJOR ROADS IN OGUN, SOUTHWEST AND IN THE SOUTHEAST(1,2)	ONGOING	1,000,000,000
ERGP20262572	ACQUISITION OF MODERN FARMING SKILLS AND PROVISIONS OF EMPOWERNMENT ITEMS FOR FARMERS IN SELECTED LOCATIONS ACROSS THE NATION (MULTPLE LOTS)	NEW	500,000,000
ERGP20262897	PROVISION OF FOOD STUFF TO INDIGENT YOUTHS AND WOMEN IN THE NORTH EAST	NEW	500,000,000
ERGP20263298	DIGGING AND INSTALLATION OF BOREHOLE IN SELECTED LOCAL GOVERNMENT AREAS IN ONDO STATE	NEW	100,000,000
ERGP20263446	CONSTRUCTION AND REHABILITATION OF FARM LINK ROADS TO BOOST ECONOMIC ACTIVITIES IN VARIOUS LOCATIONS ACROSS THE NATION (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP20263463	CONSTRUCTION AND DEVELOPMENT OF BASIC INFRASTRUCTURES TO ENHANCE ECONOMIC ACTIVITIES IN RURAL COMMUNITIES ACROSS THE NATION (MULTIPLE LOTS)	NEW	4,000,000,000
ERGP202690465	PROVISION OF CLEAN WATER ACCESS FOR VARIOUS UNDERSERVED COMMUNITIES IN JALINGO, YORRO AND ZING LGAs, TARABA STATE	NEW	400,000,000
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**192,910,842,319**
21	**PERSONNEL COST**		**396,737,213**
2101	**SALARY**		**341,380,999**
210101	**SALARIES AND WAGES**		**341,380,999**
21010101	SALARY		341,380,999
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,356,214**
210201	**ALLOWANCES**		**5,810,122**
21020111	REGULAR ALLOWANCES		5,810,122
210202	**SOCIAL CONTRIBUTIONS**		**49,546,092**
21020201	NHIS		16,515,364
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,030,728
22	**OTHER RECURRENT COSTS**		**220,622,742**
2202	**OVERHEAD COST**		**220,622,742**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,089,778**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,298,358
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,791,420
220202	**UTILITIES - GENERAL**		**26,114,403**
22020201	ELECTRICITY CHARGES		13,001,719
22020203	INTERNET ACCESS CHARGES		13,112,684
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,013,925**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,791,420
22020307	DRUGS & MEDICAL SUPPLIES		12,222,505
220204	**MAINTENANCE SERVICES - GENERAL**		**45,392,180**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,298,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,298,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,136,428
22020406	OTHER MAINTENANCE SERVICES		6,659,036
220206	**OTHER SERVICES - GENERAL**		**27,969,552**
22020601	SECURITY CHARGES		12,081,686
22020606	CLEANING AND FUMIGATION SERVICES		15,887,866
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,298,358**
22020701	FINANCIAL CONSULTING		13,298,358
220208	**FUEL & LUBRICANTS - GENERAL**		**15,884,110**
22020801	MOTOR VEHICLE FUEL COST		15,884,110
220210	**MISCELLANEOUS**		**30,860,436**
22021002	HONORARIUM & SITTING ALLOWANCE		16,659,036
22021007	WELFARE PACKAGES		14,201,400
23	**CAPITAL EXPENDITURE**		**192,293,482,364**
2301	**FIXED ASSETS PURCHASED**		**650,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**650,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010113	PURCHASE OF COMPUTERS		450,000,000
2302	**CONSTRUCTION / PROVISION**		**7,510,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,510,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,395,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		115,000,000
2305	**OTHER CAPITAL PROJECTS**		**184,133,482,364**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**184,133,482,364**
23050101	RESEARCH AND DEVELOPMENT		184,133,482,364
	TOTAL PERSONNEL		**396,737,213**
	TOTAL OVERHEAD		**220,622,742**
	TOTAL RECURRENT		**617,359,955**
	TOTAL CAPITAL		**192,293,482,364**
	TOTAL ALLOCATION		**192,910,842,319**
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	NEW	160,000,000
ERGP23228110	CONSTRUCTION OF TWO COLLEGE GATES AND SECURITY POSTS	NEW	115,000,000
ERGP27193909	CONSTRUCTION OF FCC IBADAN ADMINISTRATIVE BUILDING	NEW	300,000,000
ERGP27228176	CONSTRUCTION OF ONE STOREY BUILDING COLLEGE COOPERATIVE INNOVATION AND EQUIPMENT CENTRE(CIEC) WITH TRAINING HALL AND OFFICES	NEW	50,000,000
ERGP29193915	PROCUREMENT OF ICT EQUIPMENT, FURNITURE, NETWORKING ETC. FOR 500 SEATER FEDERAL COOPERATIVE COLLEGE IBADAN'S CBT CENTRE.	ONGOING	450,000,000
ERGP30124017	PURCHASE OF UTILITY VEHICLES	NEW	200,000,000
ERGP30138548	CAPACITY DEVELOPMENT IN COOPERATIVES VALUE CHAIN	NEW	20,000,000
ERGP30228151	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR ACCREDITATION AND REACCREDITION OF COLLEGE PROGRAMES	NEW	107,018,688
ERGP202502132	CONSTRUCTION OF RURAL ROADS & RURAL MARKETS IN SELECTED LOCATIONS IN SOUTH WEST STATE (SEVERAL LOTS)	NEW	5,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502359	PROVISION OF MICRO-CREDIT FACILITIES AND FINANCIAL LITERACY TRAINING FOR MARKET WOMEN AND FEMALE TRADERS IN SELECTED MARKETS IN FNRP, SW , NIGERIA:1-5.	NEW	500,000,000
ERGP202502361	TECHNICAL AND VOCATIONAL TRAINING WITH TOOLKITS PROVISION FOR YOUTH IN HIGH-DEMAND TRADES AND INDUSTRIES-A,B,C,D.	NEW	385,000,000
ERGP202502841	FENCING AND BUILDING OF GOAT FARM AND STOCKING OF THE FARM AT IGOBA – AKURE (TIMEHIN) ONDO STATE	NEW	300,000,000
ERGP202502842	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO MARKET WOMEN/STUDENTS AND ARTISANS IN OWO LOCAL GOVERNMENT ONDO STATE	NEW	300,000,000
ERGP202502843	CONSTRUCTION OF COMMUNITY HALL, AKURE (TIMEHIN), ONDO STATE	NEW	400,000,000
ERGP20253626	SUPPLY OF PROCESSED AND SEMI-PROCESSED FOOD ITEMS TO VULNERABLE COMMUNITIES IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253926	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP20254289	TRAINING AND EMPOWERMENT OF ARTISANS ON SKILL DEVELOPMENT AND HOTEL MAINTENANCE IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20254290	CAPACITY BUILDING AND TRAINING OF YOUTHS AND WOMEN IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20254360	CONSTRUCTION OF SCHOOL OF SCIENCE AND ENTREPRENUERIAL STUDIES EKIRIN AADE PHASE V MULTIPLE LOTS	ONGOING	1,500,000,000
ERGP20254361	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OGHO/ OSSE LOCAL GOVERNMENT, ONDO STATE	ONGOING	30,000,000
ERGP20254487	PURCHASE OF D8 CATERPILLAR, D8 BULLDOZER CATERPILLAR, G14 CATERPILLAR GRADER, AND FORD TRACKTORS FOR SOME SELECTED FARMERS ASSOCIATION IN KOGI MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254488	SOLAR RENEWABLE ENERGY ESTABLISHMENT FOR FOR SECURITY LIGHTING IN LAGOS MULTIPLE LOTS	ONGOING	1,200,000,000
ERGP20254489	ESTABLISHMENT OF AGRIC VALUE CHAIN PROCESSING ZONE (GARRI, ELUBO PALM OIL ETC.) IN OGUN STATE. MULTIPLE LOTS	ONGOING	1,500,000,000
ERGP20254490	SUPPLY OF AGRICULTURAL INPUTS AND FOOD ITEMS TO SELECTED COMMUNITIES IN KOGI. MULTIPLE LOTS	ONGOING	700,000,000
ERGP20254503	PROVISION OF COASTER BUSES FOR VARIOUS ORGANIZATIONS IN IKEJA FEDRAL CONSTITUENCY. MULTIPLE LOTS	ONGOING	1,600,000,000
ERGP20254504	CASH GRANT FOR FARMERS COOPERATIVE SOCIETY IN ODE COMMUNITIES OF OGUN STATES	ONGOING	100,000,000
ERGP20254505	CASH GRANT FOR FARMERS COOPERATIVE SOCIETY IN IPARA COMMUNITIES OF OGUN STATES	ONGOING	100,000,000
ERGP20254506	PROVISION OF SOLAR LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULES, 60W LED OUTPUT AND LITHIUM BATTERIES FOR RELIGIOUS ORGANIZATIONS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	400,000,000
ERGP20254507	FENCING AND FURNISHING OF COMMUNITY HALL, JAPARA, IJEBU IGBO, OGUN STATE.	ONGOING	100,000,000
ERGP20254716	CONSTRUCTION OF ROAD AT RIMA VALLEY IRRIGATION PROJECT SIDE GORONYO DAM FOR FARMER ACCESS ROADBPHASE 2 (MULTIPLEL LOTS)	NEW	2,000,000,000
ERGP202699079	TRAINING OF FARMERS ON COCOA PRODUCTION, SUPPLY OF COCOA SEEDS, TOOLS AND MOVABLE EQUIPMENT TO FARMERS INBOLUWADURO/IFEDAYO/ILA FEDERAL CONSTITUENCY, OSUN STATE	NEW	500,000,000

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ERGP20254749	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF COOPERATIVE YOUTHS IN UGHELLI NORTH/SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW	350,000,000
ERGP20254750	SUPPLY OF TRICYCLES FOR EMPOWERMENT OF COOPERATIVE YOUTHS IN UGHELLI NORTH/SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW	400,000,000
ERGP20254828	SUPPLY OF SMART COOKING GAS FOR WOMEN IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	150,000,000
ERGP20254831	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP20254984	SUPPLY OF MOTORCYCLES TO RELIGIOUS LEADERS AND WARD HEAD IN SHIRORO/RAFI/MUNYA FEDERAL CONSTITEUNCY, NIGER STATE	NEW	200,000,000
ERGP20254994	COMMUNITY SUPPORT PROGRAMME FOR WOMEN IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20255064	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EKITI, KWARA AND OSUN STATES	NEW	200,000,000
ERGP20255456	SUPPLY AND DISTRIBUTION OF 65 HORSE POWER TRACTOR'S, LIGHT DUTY TRACTOR'S IMPLIMENT AND LIGHT DUTY TRACTOR TRUCKS TO ENHENCE AGRICULTURAL PRODUCTIVITY ACROSS THE NORTH WEST (MULTIPLE LOT) CG	NEW	2,500,000,000
ERGP20255457	SUPPLY AND DISTRIBUTION OF SELF PRIMING 2 INCH WATER PUMPING MACHINES, WIDELY USE FOR IRRIGATION FARMING WITH 10 YARD SUCTION HOSE AND 40 METER DELIVERY HOSE FOR THE FARMERS ACROSS SOKOTO, KEBBI AND ZAMFARA STATE (MULTIPLE LOT) CG	NEW	2,500,000,000
ERGP20255458	SUPPLY AND DISTRIBUTION OF 65 HORSE POWER TRACTOR'S, LIGHT DUTY TRACTOR'S IMPLIMENT AND LIGHT DUTY TRACTOR TRUCKS TO ENHENCE AGRICULTURAL PRODUCTIVITY ACROSS THE NORTH EAST (MULTIPLE LOT) CG	NEW	3,000,000,000
ERGP20255459	SUPPLY AND DISTRIBUTION OF SELF PRIMING 2 INCH WATER PUMPING MACHINES, WIDELY USE FOR IRRIGATION FARMING WITH 10 YARD SUCTION HOSE AND 40 METER DELIVERY HOSE FOR THE FARMERS ACROSS THE NORTH EAST (MULTIPLE LOT) CG	NEW	3,000,000,000
ERGP20255460	SUPPLY AND DISTRIBUTION OF 65 HORSE POWER TRACTOR'S, LIGHT DUTY TRACTOR'S IMPLIMENT AND LIGHT DUTY TRACTOR TRUCKS TO ENHENCE AGRICULTURAL PRODUCTIVITY ACROSS THE NORTH CENTRAL (MULTIPLE LOTS) CG	NEW	3,000,000,000
ERGP20255484	ACQUISITION AND INSTALLATION OF SECURITY STREETLIGHTS IN DIFFERENT ZONES	NEW	500,000,000
ERGP20255488	PROCUREMENT AND INSTALLATIONS OF SOLAR STREET LIGHT IN COMMUNITIES AROUND BASANYIN, KWARA STATE	NEW	400,000,000
ERGP20255592	CONSTRUCTION OF BLOCK OF CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, UGWAN TOFA,	ONGOING	1,000,000,000
ERGP20255661	SUPPLY OF FOOD AND GRAINS TO VULNERABLE COMMUNITIES IN BIRNIN MAGAJI	NEW	300,000,000
ERGP20255663	FOOD SUPPLY AND GRAIN IN KAURA NAMODA	NEW	250,000,000
ERGP20255674	CONSTRUCTION OF MINI - STADIUM WITH FLOOD LIGHTS AND SOLAR BOREHOLES IN ILAWE EKITI, EKITI SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20255806	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN BARUTEN LGA, BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255807	PROVISION OF AGRICULTURAL INPUTS FOR FARMERS IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000

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ERGP20255808	CONSTRUCTION OF A BLOCK OF TWO (2) CLASSROOMS AND PROVISION OF FURNITURE IN KAIAMA, BANNI, SHIYA, ILESHA AND ADENA COMMUNITIES IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	400,000,000
ERGP20255811	CONSTRUCTION OF HAND PUMP BOREHOLES IN SOME SELECTED COMMUNITIES IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20256331	SUPPLY OF EMPOWERMENT MATERIALS TO KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20256827	ROAD CONSTRUCTION AND EROSION CONTROL IN IBIONO,ITU/OBIONO IBOM FEDERAL CONSTITUENCY OF AKWA IBOM.	ONGOING	390,000,000
ERGP20256828	CONSTRUCTION OF TWO NO. 3 CLASSROOM BLOCKS IN SELECTED LOCATIONS IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	140,000,000
ERGP20256829	PROVISION OF SOLAR POWERED BOREHOLES IN ITU AND IBIONO LOCAL GOVERNMENT AREA, ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP20256830	PROVISION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	200,000,000
ERGP20256928	CONSTRUCTION OF DUCT CULVERT'S BRIDGE AND ASSENT AND DESCENT PORTIONS OF AYAGHA-OGINIBO ROAD IN UGHELLI SOUTH LGA, DELTA STATE	NEW	500,000,000
ERGP20257002	PROVISION OF TWO UNITS OF EIGHT (8) CLASSROOMS EACH IN SELECTED COMMUNITIES IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	400,000,000
ERGP20257003	PROVISION OF FURNITURE IN THE TWO UNITS OF EIGHT (8) CLASSROOMS EACH IN SELECTED COMMUNITIES IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	150,000,000
ERGP20257004	PROVISION OF ALL-IN-ONE SOLAR STREET LIGTHS IN SELECTED COMMUNITIES IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP20257005	PROVISION OF AGRICULTURAL INPUTS IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257019	PROVISION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257020	PROVISION OF AGRICULTURAL INPUTS FOR SELECTED FARMERS IN ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257052	SUPPLY OF SOLAR STREET LIGHTS IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY I	NEW	200,000,000
ERGP20257060	SUPPLY OF SOLAR STREETLIGHTS IN EKITI SOUTH FED. CONSTITUENCY II/GBONYIN/EMURE/EKITI EAST LGA, EKITI STATE	NEW	100,000,000
ERGP20257062	EROSION CONTROL AND CONSTRUCTION OF STONE PITCH DRAINAGES IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	250,000,000
ERGP20257063	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS AND TRANSFORMERS IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	ONGOING	200,000,000
ERGP20257064	CONSTRUCTION OF CIVIC ICT CENTER IN ADO-EKITI,IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	100,000,000
ERGP20257130	REHABILITATION AND FURNISHING OF SELECTED SCHOOLS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP20257131	SUPPLY AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000

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ERGP20257132	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
ERGP20257133	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257163	PROVISION OF SOLAR POWERED IRRIGATION SYSTEM FOR FARMS IN BADAGRY FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257191	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS IN YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE (LOT 1-3)	NEW	600,000,000
ERGP20257192	COMPLETION OF ADDITIONAL MATERIALS TO CBT CENTRE,NAZARETH HIGH SCHOOL, IMEKO,OGUN STATE	NEW	100,000,000
ERGP20257230	CONSTRUCTION AND EQUIPMENT OF HOSPITAL IN IRELE/OKITIPUPA CONSTITUENCY, ONDO STATE	NEW	500,000,000
ERGP20257251	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH NORMAL BLOCKS AND FURNITURE IN SELECTED SCHOOLS IN AKURE NORTH L/G AND AKURE SOUTH L/G OF AKURE NORTH/AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE.	NEW	300,000,000
ERGP20257253	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AKURE NORTH L/G AND AKURE SOUTH L/G OF AKURE NORTH/AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP20257256	SUPPLY OF TRICYCLE TO EASE TRANSPORTATION OF FARM PRODUCE IN OWO/OSE LOCAL GOVERNMENT ONDO STATE	NEW	100,000,000
ERGP20257270	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS OF ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY OSUN STATE	NEW	500,000,000
ERGP20257272	SUPPLY OF MOTORCCLES TO ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP20257274	SUPPLY OF FOOD ITEMS TO ODO-OTIN/IFELODUN/BORIPE FED. CONST. OSUN STATE	NEW	100,000,000
ERGP20257275	SUPPLY OF USED SIENNA BUSES TO ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP20257313	RENOVATION OF SCHOOLS IN EGBEDA/ONA ARA FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257327	RENOVATION OF SCHOOLS AND PROVISIONOF INSTRUCTIONAL MATERIALS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257340	CONSTRUCTION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN IBADAN SOUTHWEST LOCAL GOVERNMENT OF IBADAN NORTHWEST/IBADAN SOUTHWEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	200,000,000
ERGP20257341	CONSTRUCTION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN IBADAN NORTHWEST LOCAL GOVERNMENT OF IBADAN NORTHWEST/IBADAN SOUTHWEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	200,000,000
ERGP20257342	PROVISION OF 3 IN 1 INTEGRATED SOLAR POWER STREET LIGHTS IN IBADAN NORTHWEST/IBADAN SOUTHWEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	200,000,000
ERGP20257343	CONSTRUCTION OF ROADS IN IBADAN NORTHWEST/ IBADAN SOUTHWEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	400,000,000
ERGP20257392	PROVISION OF GRANTS FOR TRADERS, PENSIONERS, SENIOR CITIZENS IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
ERGP20257431	AGRICULTURAL BUSINESS SUPPORT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY CROSS RIVER STATE.	NEW	100,000,000
ERGP20257441	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN EKITI CENTRAL FEDERAL CONSTITUTENCY II, EKITI STATE	NEW	100,000,000

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ERGP20257462	SUPPLY OF MOTORCYCLES AT HADEJIA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20257463	SUPPLY OF MOTORCYCLES AT KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20257511	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS SOUTHWEST. SANDCRETE BLOCKS (NORMAL BLOCKS)	NEW	300,000,000
ERGP20257512	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20257570	EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN KANO MUNICIPAL FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP20257606	BUSINESS SUPPORT GRANT FOR TRADERS IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP20257769	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ALONG ONDO/OKITIPUPA ROAD, ORE, MAYOWA IN ODIGBO LOCAL GOVERNMENT OF ONDO STATE	NEW	50,000,000
ERGP20257900	PURCHASE AND SUPPLY OF SECURITY OPERATIONAL VEHICLE FOR EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1		200,000,000
ERGP20257901	EDUCATIONAL SUPPLIES TO SELECTED SECONDARY SCHOOL IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1		100,000,000
ERGP20257902	SKILL ACQUISITION FOR WOMEN AND YOUTH IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1		150,000,000
ERGP20257903	SUPPLY OF MOTOR CYCLES TO SELECTED PEOPLE IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1		170,000,000
ERGP20258199	DATA PROTECTION CAPACITY DEVELOPMENT TRAINING FOR YOUTHS IN IBADAN NORTH WEST, IBADAN SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE		135,000,000
ERGP20258200	CYBER SECURITY AWARENESS TRAINING FOR YOUTHS IN IBADAN NORTH WEST, IBADAN SOUTH WEST FEDERAL CONSTITUENCY		100,370,039
ERGP20258299	SUPPLY AND EMPOWERMENT OF ITEMS TO YOUTHS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE		200,000,000
ERGP20258365	SUPPLY MOTORCYCLE IN KATSINA CENTRAL FEDERAL CONSTITUENCY		50,000,000
ERGP20258446	FREE MEDICAL OUTREACH IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY,AKWA IBOM STATE/		50,000,000
ERGP20258579	PROVISION OF SOLAR STREETLIGHTS WITHN ONDOEAST/WEST RURAL COMMUNITIES,ONDO STATE		30,118,042
ERGP20258719	PROVISION OF SOLAR STREET LIGHT IN KAFUR KAFUR LOCAL GOVERNMENT AREA. MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.		472,725,595
ERGP20258739	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OKE ISOKUN, OYO STATE	NEW	250,000,000
ERGP20258834	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS TO OWO LOCAL GOVERNMENT OF ONDO STATE		400,000,000
ERGP20258835	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS TO ISE LOCAL GOVERNMENT OF ONDO STATE		400,000,000
ERGP20259354	SUPPLY AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN NEW IGUSHIN/IGBATORO, AKURE SOUTH LGA, ONDO STATE.		10,000,000
ERGP20259379	DISTRIBUTION OF AGRICULTURAL GRAINS ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.		150,000,000
ERGP20259393	CONSTRUCTION AND EQUIPPING OF LIVESTOCK FARM AT GOVERNMENT SCIENCE COLLEGE IYIN EKITI, EKITI STATE		250,000,000
ERGP20259541	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN LAGOS EAST	NEW	120,000,000
ERGP20260005	PROVISION OF EDUCATIONAL MATERIALS FOR SELECTED SECONDARY SCHOOLS ACROSS OGUN CENTRAL SENATORIAL DISTRICT		13,250,000

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ERGP20260191	CONSTRUCTION AND FURNISHING NSCDC TRAINING SCHOOL, NATON FUSA, JOS EAST PLATEAU STATE	NEW	800,000,000
ERGP20260344	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260350	SUPPLY OF AGRICULTURAL IMPLEMENTS TO AID FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260397	PROVISION OF ELECTRICITY AND TRANSFORMERS TO TSE-GIRGI IN LOGO LGA OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260460	PROCUREMENT AND INSTALLATION OF TRANSFORMERS ACROSS COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260461	CONSTRUCTION OF ICT CENTERS IN SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260462	PROCUREMENT OF TRACTORS AND EQUIPMENT FOR FARMERS ACROSS DELTA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260463	CONSTRUCTION OF 1 KM ACCESS ROAD IN IDUMUJE UGBOKO IN DELTA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260464	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS IN SCHOOLS ACROSS SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260465	ESTABLISHMENT OF FISH FARMS AND PROCUREMENT OF FERTILIZERS ACROSS DELTA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260466	CONSTRUCTION OF MARKETS (OPEN AND LOCKED UP STORES) ACROSS DELTA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260497	SUPPLY OF AGRICULTURAL IMPLEMENTS, FERTILIZER, PESTICIDES AND HERBICIDES TO FARMERS ACROSS SELECTED TOWNS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	NEW	300,000,000
ERGP20260499	COMPLETION AND EQUIPPING OF ICT CENTRE AT OMUO EKITI, EKITI EAST LOCAL GOVERNMENT OF EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	250,000,000
ERGP20260500	COMPLETION OF CIVIC CENTER, IN ISE EKITI, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP20260502	RENOVATION AND RECONSTRUCTION OF PALACES ACROSS THE 6 LGA IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	500,000,000
ERGP20260715	CONSTRUCTION AND FURNISHING OF SCHOOLS IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260808	REHABILITATION OF FARM/COMMUNITY ROADS AND EROSION CONTROL IN SEVERAL LOCATIONS WITHIN OGUN CENTRAL SENATORIAL DISTRICT (2 LOTS)	NEW	1,000,000,000
ERGP20260814	REHABILITATION OF OLADEINDE JOSEPH STREET IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	ONGOING	400,000,000
ERGP20260828	REPAIR OF 18 KILOMETER AKINFOSILE-EREKITI ASPHALT OVERLAY IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	700,000,000
ERGP20260832	PURCHASE OF TRACTORS AND AGRICULTURAL INPUTS TO FARMERS IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP20260834	SUPPLY AND INSTALLATION OF TRANSFORMERS ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	500,000,000
ERGP20260836	INSTALLATION OF SOLAR STREET LIGHTS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	250,000,000
ERGP20260853	REHABILITATION OF INNER ROADS IN GEDU SCHEME, OYO (PHASE 1) OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	400,000,000
ERGP20260854	REHABILITATION OF INNER ROADS IN GEDU SCHEME, OYO (PHASE 2) OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	400,000,000

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ERGP20261168	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM WITH TOILET AND OFFICE AT TEMIDIRE COMMUNITY HIGH SCHOOL, ERUWA, IBADAN EAST LGA, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP20261256	STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN AMAGU,OBIOHA,OSINA, AMANATO AND VAROUS RURAL COMMUNITIES IN NIGERIA	NEW	3,500,000,000
ERGP20261263	EMPOWERMENT SUPPORT WITH ELECTRIC INDUSTRIAL SEWING MACHINE FOR FASHION DESIGNERS THROUGH COOPERATIVE SOCIETIES, MAKE UP BOX AND MAKE UP KITS, FISH PRODUCTION, INDUSTRAL CATERING AND LAPTOP FOR ICT PROGRAMMES TO SELECTED LOCAL GOVERNMENT AREAS IN NIGER DELTA REGION	NEW	3,200,000,000
ERGP20261270	SUPPLY OF MINI BUSES FOR MASS TRANSIT FOR SELECTED LOCAL GOVERNMENT AREA IN THE FEDERATION	NEW	3,100,000,000
ERGP20261271	PROVISION OF TRICYCLES AND MOTOR CYCLES FOR POVERTY ALLEVIATION OF SELECTED COMMUNITIES ACROSS 6 (SIX) GEO-POLITICAL ZONE	NEW	4,100,000,000
ERGP20261281	PROCUREMENTOF HAIRDRESSING EQUIPMENTS TO VARIOUS COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES SOUTH SOUTH REGION	NEW	500,000,000
ERGP20261288	SKILL ACQUISITION IN FISHING, RICE PROCESSING, CASSAVA PROCESSING FOR LARGE SCALE FARMING IN SELECTED COMMUNITIES IN SOUTH SOUTH REGION	NEW	2,000,000,000
ERGP20261294	PRODUCTION OF BREEDER AND FOUNDATION GRAINS OF SELECTED HORTICULTURAL CROP IN SOUTHERN STATE (LOT 1-10)	NEW	1,000,000,000
ERGP20261377	PROVISION OF DIALYSIS MACHINES, AMBULANCE AND OTHER MEDICAL EQUIPMENTS TO THE DIALYSIS CENTRE, IYIN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261400	CONSTRUCTION OF MODERN DIAGNOSTIC CENTRE IN EKSU TEACHING HOSPITAL, ADO EKITI, EKITI STATE	NEW	500,000,000
ERGP20261403	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KANKARA LOCAL GOVERNMENT, KATSINA STATE	NEW	1,000,000,000
ERGP20261407	FURSHING OF MALE AND FEMALE HOSTELS AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI IN EKITI STATE	NEW	400,000,000
ERGP20261408	CONSTRUCTION, FURNISHING AND EQUIPPING OF SCIENCE LABORATORY AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	850,000,000
ERGP20261430	PROVISION OF AMBULANCE, GENERATOR AND MEDICAL EQUIPMENTS AT INTENSIVE CARE UNIT & AMENITIES CENTRE, ARAMOKO EKITI, EKITI STATE	NEW	500,000,000
ERGP20261431	PROVISION OF AMBULANCE, GENERATOR AND MEDICAL EQUIPMENTS AT INTENSIVE CARE UNIT & AMENITIES CENTRE, IJERO EKITI, EKITI STATE	NEW	500,000,000
ERGP20261433	PERIMETER FENCING, LANDSCAPPING AND PROVISION OF FURNITURE & DRUGS AT INTENSIVE CARE UNIT & AMENITIES CENTRE, IYIN EKITI, EKITI STATE	NEW	500,000,000
ERGP20261436	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN EKITI WEST, ADO AND IJERO LGAS, EKITI STATE	NEW	300,000,000
ERGP20261441	SUPPLY OF EMPOWERMENT KITS IN ADO AND IREPODUN/IFELODUN LGA, EKITI STATE	NEW	250,000,000
ERGP20261442	VOCATIONAL TRAINING AND EMPOWERMENT IN EKITI WEST, IJERO AND EFON	NEW	300,000,000
ERGP20261443	SUPPLY OF FARM INPUTS IN SELECTED COMMUNITIES OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	250,000,000
ERGP20261444	TRAINING AND EMPOWERMENT OF YOUTHS IN ICT IN EKITI STATE	NEW	300,000,000
ERGP20261445	EQUIPPING OF COMPUTER BASED TEST CENTRE IN GOVERNMENT SCIENCE COLLEGE, IYIN EKITI. EKITI STATE	NEW	350,000,000

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ERGP20261447	PROVISION OF SOLAR POWERED BOREHOLES IN IGEDE, ADO AND IYIN, EKITI STATE	NEW	300,000,000
ERGP20261450	SUPPLY OF GRAINS TO IJERO, EFON ALAYE AND EKITI WEST LGAS, EKITI STATE	NEW	300,000,000
ERGP20261451	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN EFON, EKITI STATE	NEW	200,000,000
ERGP20261455	SUPPLY OF EPOWERMENT ITEMS TO INDIGENT WOMEN IN IREPODUN/IFELODUN AND ADO LGAS, EKITI STATE	NEW	300,000,000
ERGP20261457	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN EKITI WEST AND IJERO, EKITI STATE	NEW	300,000,000
ERGP20261463	PROVISION OF MEDICAL OUTREACH AND SENSITIZATION PROGRAMME IN IPOTI, EKA META, IRUNSIN FARMING COMMUNITIES	NEW	200,000,000
ERGP20261464	MEDICAL OUTREACH AND DISTRIBUTION OF DRUGS FOR SELECTED IN ITA AWURE, OSEMO, IJURIN,IGIRIGIRI,ADO FARMING COMMUNITIES	NEW	100,000,000
ERGP20261465	EDUCATION SUPPORT AND EMPOWERMENT OF UNDERGRADUATES OF AGBORO, ERINIJIYAN,ILORO, AWO, AGO-ASO COMMUNITIES	NEW	400,000,000
ERGP20261466	SKILL LEVEL DEVELOPMENT AND PROVISION OF STARTER KITS FOR UNEMPLOYED YOUTH AND EMPOWERMENT IN FARMING COMMUNITIES OF IDOFIN,ESURE,IWAJI,OSEMO,IKORO	NEW	200,000,000
ERGP20261467	ENHANCEMENT TRAINING FOR SMALL HOLDERS BUSINESS IN RURAL FARMING COMMUNITIES OF OBA AYETORO, ILAMUO, ARAROMI OBO,IPOTI	NEW	200,000,000
ERGP20261468	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN ALAWAYE,IDO ILE, UREJE FARMING COMMUNITIES	NEW	200,000,000
ERGP20261469	VOCATIONAL SKILL/EMPOWERMENT TO FARMERS AND MARKET WOMEN IN SELECTED FARMING COMMUNITIES OF ALAGBA MESAN, OROKUTA, IKORO, EKA META	NEW	200,000,000
ERGP20261470	ARTISANAL MANPOWER DEVELOPMENT FOR COOPERATIVE SOCIETIES IN TEMIDIRE, ALAHUN, IDOFIN, IWAJI COMMUNITIES	NEW	200,000,000
ERGP20261471	PURCHASE OF OPERATIONAL AND SECURITY VEHICLES FOR EMPOWERMENT PROJECT FOR SELECTED FARMIN COMMUNITIES OF ADO EKITI, IDOFIN,IGIMO,TEMIDIRE	NEW	200,000,000
ERGP20261472	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN COMMUNITIES OF EKA META, IGEDE,ITA ODO,ITA EWURE	NEW	200,000,000
ERGP20261473	PROVISION OF SECURITY VEHICLES TO SOME SECURITY AGENCIES TO ENHANCE SECURITY PATROL IN COMMUNITIES OF IPOTI, IJERO, IROKO	NEW	200,000,000
ERGP20261474	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO SUPPORT SECURITY EFFORTS IN RURAL FARMING COMMUNITIES OF IKOGOSI, OKEMESI,IPOLE,ILORO	NEW	200,000,000
ERGP20261475	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN COMMUNITIES OF IROPORA,EYO EKITI,ESURE, IWOROKO,ORUN	NEW	200,000,000
ERGP20261476	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS IN RURAL FARMING COMMUNITY OF EFON ALAYE	NEW	500,000,000
ERGP20261477	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS IN RURAL FARMING COMMUNITY OF ARAMOKO	NEW	500,000,000
ERGP20261478	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS IN RURAL FARMING COMMUNITY OF ADO EKITI	NEW	500,000,000
ERGP20261479	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS IN RURAL FARMING COMMUNITY OF OKEMESI	NEW	500,000,000
ERGP20261480	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS IN RURAL FARMING COMMUNITY OF IYIN EKITI	NEW	500,000,000
ERGP20261481	FURNISHING & EQUIPPING OF BLOCK OF CLASSROOMS IN EFON ALAYE	NEW	300,000,000

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ERGP20261482	FURNISHING & EQUIPPING OF BLOCK OF CLASSROOMS IN ARAMOKO	NEW	300,000,000
ERGP20261483	FURNISHING & EQUIPPING OF BLOCK OF CLASSROOMS IN ADO EKITI	NEW	300,000,000
ERGP20261484	FURNISHING & EQUIPPING OF BLOCK OF CLASSROOMS IN OKEMESI	NEW	300,000,000
ERGP20261485	FURNISHING & EQUIPPING OF BLOCK OF CLASSROOMS IN IYIN EKITI	NEW	300,000,000
ERGP20261486	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/ INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED FARMING COMMUNITIES OF EFON ALAYE(LOT1-2)	NEW	700,000,000
ERGP20261487	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/ INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED FARMING COMMUNITIES IJERO(LOT1-2)	NEW	700,000,000
ERGP20261488	PROVISION OF MEDICAL EQUIPMENT/DRUGS TO SELECTED HEALTHCARE CENTRE AND HOSPITAL IN AGBORO,ISOKOWA ,UREJE,AFAO FARMING COMMUNITIES	NEW	200,000,000
ERGP20261489	PROVISION OF MEDICAL EQUIPMENT/DRUGS TO SOME SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IWAJI,ARAROMI FARMING COMMUNITIES	NEW	100,000,000
ERGP20261490	PROVISION OF STRATEGIC EMPOWERMENT MATERIALS TO SELECTED LOCATION OF AGO ADULOJU, ODO OWA, OSEMO COMMUNITIES	NEW	100,000,000
ERGP20261491	PROVISION OF TRACTORS & FARM IMPLEMENT TO SELECTED FARMING COMMUNITIES OF IDO AJEGUNLE, IJURIN,TEMIDIRE	NEW	200,000,000
ERGP20261492	PROVISION OF TRACTORS FOR DISTIBUTION TO SELECTED FARMING COMMUNITIES IN IWOROKO, IKORO AND ERINJIYAN,	NEW	400,000,000
ERGP20261493	PROVISION OF MINI BUSES FOR TRANSPORT ASSOCIATION COOPERATIVE SOCIETY IN IGBO ABA, IPOLE ILORO, OBAKE	NEW	300,000,000
ERGP20261494	PROVISION OF MINI BUSES FOR SOME SELECTED FARMING COMMUNITIES OF ALAGBA MESAN, IDO AJINARE,ARA,EMIRIN	NEW	300,000,000
ERGP20261495	PROVISION OF TRICYCLE TO AID TRANSPORT ASSOCIATION MEMBERS COOPERATIVE GROUP IN IWAJI,IKOGOSI,ILAMUO COMMUNITIES	NEW	100,000,000
ERGP20261496	PROVISION OF TRICYCLE EMPOWERMENT ITEM TO YOUTH & WOMEN IN SELECTED FARMING AREAS OF IJURIN, ARAMOKO,IJERO	NEW	100,000,000
ERGP20261497	PROVISION OF OPEN BODY 3 WHEELS CARGO TRICYCLES TO SELECTED FARMING COMMUNITIES OF ALADURA,ISOKOWA,OKE-ORO,AFAO,AGO ADULOJU	NEW	300,000,000
ERGP20261498	PROVISION OF MOTOCYCLES TO AID RURAL YOUTH ENTREPRENEURIAL FARMERS IN SELECTED COMMUNITIES OF IGEDE, IPOTI, EKA META	NEW	100,000,000
ERGP20261499	PROVISION AND INSTALLATION OF TRANSFORMERS WITH LT POLES IN SELECTED COMMUNITIES OF ETISUN, EGEDE,ARE,IGIRIGIRI, OROKUTA	NEW	350,000,000
ERGP20261500	FURNISHING, EQUIPPING AND CAPACITY ENHANCEMENT OF THE COMPUTER BASED TEST CENTRE, EKSU, ADO EKITI.	NEW	1,500,000,000
ERGP20261882	CONSTRUCTION OF CLASSROOMS IN ILA-FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20261888	CONSTRUCTION OF ULTRA MODERN MARKETS RURAL MARKET WOMEN AND MEN IN VARIOUS COMMUNITIES OF NIGER DELTA STATE OF NIGERIA (LOT 1-5)	NEW	2,500,000,000
ERGP20261903	CONSTRUCTIONN OF ICT CENRE FOR SELECTED SCHOOLS IN NIGER DELTA STATE (LOT 1-5)	NEW	2,500,000,000
ERGP20261908	CONSTRUCTION OF POLICE TRAINING INSTITUTE (SHORT SERVICE) , IBIAKPAN, IKOT EKPENE	NEW	10,000,000,000

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ERGP20262007	CONSTRUCTION OF PHASE 2 OF ON-CALL DOCTORS AND NURSES RESIDENTIAL QUARTERS AT INTENSIVE CARE UNIT AND AMENITIES CENTRE IN IYIN, EKITI STATE	NEW	500,000,000
ERGP20262008	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF MOBA/ILEJEMEJE AND IDO-OSI LOCAL GOVERNMENT AREA OF EKITI STATE	NEW	270,000,000
ERGP20262015	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IREPODUN/IFELODUN AND EFON LOCAL GOVERNMENT AREA OF EKITI STATE	NEW	200,000,000
ERGP20262017	PROVISION OF SOLAR POWERED STREETLIGHTS TO VARIOUS COMMUNITIES IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	250,000,000
ERGP20262024	PROVISION OF DEDICATED SOLAR POWER SYSTEM AND SOLAR LIGHTS AT THE DIAGNOSTIC CENTRE, EKSU TEACHING HOSPITAL, ADO EKITI	NEW	200,000,000
ERGP20262025	PROVISION OF DEDICATED SOLAR POWER SYSTEM AND SOLAR LIGHT AT THE CATHLAB, EKSU TEACHING HOSPITAL, ADO EKITI	NEW	200,000,000
ERGP20262028	CONSTRUCTION OF INNER ROADS IN IFESOWAPO COMMUNITY, IYIN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20262033	CONSTRUCTION, FURNISHING AND EQUIPING OF EYE CARE CENTRE, IYIN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20262035	CONSTRUCTION OF INNER ROADS IN FALEGAN COMMUNITY, ADO EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20262040	FURNISHING AND EQUIPPING OF INDOOR GAMES HALL AND GYMNASIUM AT IFESOWAPO COMMUNITY, IREPODUN/IFELODUN LOCAL GOVERNMENT AREA	NEW	450,000,000
ERGP20262046	PROVISION OF SOLAR STREET LIGHT IN IGBO ETU/AJUABI COMMUNITIES OF IYIN EKITI, EKITI STATE	NEW	200,000,000
ERGP20262050	UPGRADING, LANDSCAPING AND STREET LIGHTNING OF PHASE 1 AND PHASE 2 OF THE MALE MEDICAL HALL OF RESIDENCE AT EKSU, ADO EKITI	NEW	200,000,000
ERGP20262051	UPGRADING, LANDSCAPING AND STREET LIGHTNING OF PHASE 1 AND PHASE 2 OF FEMALE MEDICAL HALL OF RESIDENCE AT EKSU, ADO EKITI	NEW	200,000,000
ERGP20262054	PROVISION OF COASTER BUSES AND UTILITY VEHICLES TO SELECTED SCHOOLS AND SECURITY OUTFITS IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20262058	CONSTRUCTION OF SELECTED ROADS IN IDO/IBARAPA EAST LOCAL GOVERNMENT, OYO STATE	NEW	400,000,000
ERGP20262093	CONSTRUCTION OF INNOVATION HUB AND DATA PROTECTION CENTRE IN IFESOWAPO COMMUNITY OF IREPODUN/IFELODUN LOCAL GOVERNMENT AREA	NEW	1,000,000,000
ERGP20262184	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN LAGOS EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20262247	REHABILITATION OF AIYEBEMI STREET, OJOWO, IJEBU IGBO, OGUN STATE	NEW	100,000,000
ERGP20262262	SKILL DEVELOPMENT AND CAPACITY ENHANCEMENT FOR YOUTH AND WOMEN IN LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262288	CAPACITY ENHANCEMENT IN NEW AGRICULTURAL TECHNOLOGIES FOR FARMING CLUSTER IN YEWA NORTH LOCAL GOVERNMENT AREA AND IMEKO-AFON LOCAL GOVERNMENT AREA OF OGUN STATE	NEW	100,000,000
ERGP20262289	ENTREPRENEURIAL SKILLS TRAINING, DEVELOPMENT AND EMPOWERMENT PROGRAM IN INFORMATION TECHNOLOGY, COMMUNICATION AND DIGITAL ENGAGEMENTS FOR YOUTHS AND WOMEN IN YEWA NORTH LOCAL GOVERNMENT AREA AND IMEKO-AFON LOCAL GOVERNMENT AREA OF OGUN STATE.	NEW	100,000,000

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ERGP20262292	CAPACITY BUILDING AND TRAINING AND EQUIPMENT OF SPECIAL EDUCATION TEACHERS AND INSTRUCTORS ON DIFFERENT INSTRUCTIONAL MATERIALS, RESOURCES, AND ASSESSMENTS, EMERGING EDUCATIONAL TECHNOLOGY, ACCOMMODATION OF PUPILS AND STUDENTS WITH DIFFERENT ABILITIES AND ADAPTATION OF TEACHING METHODS TO MEET THE NEEDS OF STUDENTS WITH SPECIAL NEEDS ACROSS PRIMARY AND SECONDARY SCHOOLS IN YEWA NORTH LOCAL GOVERNMENT AREA AND IMEKO-AFON LOCAL GOVERNMENT AREA OF ONDO STATE.	NEW	100,000,000
ERGP20262301	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SCHOOLS IN ADO ODO/ OTA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262327	CONSTRUCTION, EQUIPPING AND SOLAR POWERED OF PRIMARY HEALTH CENTERS IN SELECTED LOCATIONS OF YEWA NORTH IMEKO AFON FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20262329	CONSTRUCTION, EQUIPPING AND SOLAR POWERED OF PRIMARY HEALTH CENTERS IN SELECTED LOCATIONS OF YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20262330	SUPPLY OF AGRICULTURAL SUPPORTS AND FOOD ITEMS FOR YEWA SOUTH IPOKIA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262333	DISTRIBUTION OF FOOD ITEMS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	300,000,000
ERGP20262334	PROVISION OF FARM INPUTS TO PEOPLE OF ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP20262376	SUPPLY OF SOLAR STREET LIGHTS AT IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262386	CONSTRUCTION OF FENCING AT AYIN GBA EID PRAYER GROUND TO PREVENT ACCIDENT OF WORSHIPPERS IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262446	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN IDIROKO, AFON, TATA RURAL COMMUNITY	NEW	1,000,000,000
ERGP20262447	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN TUBE, ASEKO,IWEKE FARMING COMMUNITY	NEW	1,000,000,000
ERGP20262448	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN RURAL FARMING COMMUNITY OF IDOGO AND IDOMOGUN (LOT 1& 2	NEW	1,000,000,000
ERGP20262449	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN ARAROMI AND AJELANDE FARMING COMMUNITIES LOT 1&2	NEW	1,000,000,000
ERGP20262455	CONSTRUCTION OF MOPOL BARRACKS AND LANDSCAPPING IN ILARO (LOT 1-2)	NEW	1,000,000,000
ERGP20262456	CONSTRUCTION OF ADMINISTRATIVE AND RESIDENTIAL APARTMENT FOR MOPOL ILARO	NEW	1,000,000,000
ERGP20262457	REHABILITATION , CONSTRUCTION AND EQUIPPING OF YEWA TRADITIONAL COUNCIL CENTRE	NEW	1,000,000,000
ERGP20262466	PROVISION AND SUPPLY OF CARGO TRICYCLES TO EASE CONVEYANCE OF FARM PRODUCE TO FARMERS IN COMMUNITIES OF ABULE IBORO,SUNWA,IWOYE,OBAFEMI OWODE	NEW	200,000,000
ERGP20262467	PROVISION OF EMPOWERMENT EQUIPMENT (MOTORCYCLE) TO YOUTH AND WOMEN IN SELECTED FARMING COMMUNITIES OF SANGO,ODOGBOLU,ASEKO,ILEGBE,IJOUN (LOT 1-5)	NEW	500,000,000
ERGP20262471	PROVISION OF BUSES TO TRANSPORT UNION TO ENHANCE TRANSPORTATION IN SOME SELECTED FARMING COMMUNITIES OF ITA EGBE,IJU-OTA,MEDE OGOSA,OBAFEMI OWODE	NEW	500,000,000
ERGP20262472	PROVISION/SUPPLY OF GRAINS TO RURAL FARMING COMMUNITIES IN ILARO, WASIMI, IKENNE, AGBARA,ILASHE	NEW	500,000,000

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ERGP20262473	PROVISION OF INDUSTRIAL SEWING MACHINES FOR SKILL DEVELOPMENT IN IJOUN, ILEDU, ABEOKUTA,ILARO, ATAN RURAL FARMING COMMUNITIES	NEW	400,000,000
ERGP20262474	EMPOWERMENT OF YOUTHS AND WOMEN(SMALL BUSINESS OWNERS) WITH COMPLETE MAKE-UP BOX AND MAKE-UP KITS FOR PEOPLE IN FASHION SUB-SECTOR IN IJEBU,MADOGA,AJELANDE, SUNWA, IJANNA FARMING COMMUNITIES	NEW	500,000,000
ERGP20262475	CONSTRUCTION OF SOLAR STREET IN AGOSSA, IDIROKO, IMASAYI,IHUNBO AND OJA ODAN COMMUNITIES	NEW	500,000,000
ERGP20262476	SUPPLY OF EDUCATIONAL MATERIAL TO SELECTED SENIOR SECONDARY SCHOOLS IN IJEBU, OKERE, IGBOGILA,AJILETE,ATAN RURAL COMMUNITIES	NEW	500,000,000
ERGP20262554	CONSTRUCTION AND DEVELOPMENT OF MODERN GENERAL HOSPITALS IN DIFFERENT FARMING COMMUNITIES ACROSS THE NATION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262555	CONSTRUCTION AND INSTALLATION OF ASTRAL ENERGY SYSTEMS FOR ILLUMINATION ACROSS THE NATION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262556	PROVISION OF AGRICULTURAL AND FARMING EQUIPMENTS TO FARMERS IN SOUTHWEST (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262557	PROVISION / SUPPLY OF IMPROVED SEEDS AND SEEDLINGS TO FARMERS IN FARMING COMMUNITIES NATIONWIDE (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP20262558	EMPOWERMENT OF YOUTHSAND MEN WITH MINI BUSES AND COASTER BUSES TO ENCOURAGE TRANSPORTATION BUSINESS IN VARIOUS COMMUNITIES IN OTA, SOUTHWEST (MULTIPLE LOTS)	ONGOING	1,350,000,000
ERGP20262559	ENHANCEMENT OF SECURITY PERSONNEL WITH SECURITY VHEICLES; HILUX AND HIAS BUSES TO EASE MOVEMENT DURING SECURITY CHECKS AND ASSESEMENTS IN NUMEROUS LOCATION IN OWODE YEWA, SOUTH WEST	NEW	1,500,000,000
ERGP20262560	DEPLOYMENT OF SOLAR MINI-GRID TO VARIOUS FARMING COMMUNITIES IN SOUTH WEST (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202698999	PROVISION OF INDUSTRIAL SEWING MACHINES FOR SKILL DEVELOPMENT IN OLOSUN AND OTHER RURAL COMMUNITIES IN ITS ENVIRONS(MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202699000	EMPOWERMENT OF YOUTHSAND ARTISANS ACROSS LGA IN ADO - ODO, OTA NIGERIA(MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262678	REHABILITATION OF PAROBA ROAD IJEBU IGBO	NEW	500,000,000
ERGP20262679	REHABILITATION OF ADESEMOWO STREET IJEBU IGBO	NEW	500,000,000
ERGP20262680	REHABILITATION OF ELEYUN ROAD IJEBU IGBO	NEW	500,000,000
ERGP20262681	PROVISION OF STELLAR SYSTEM OF ILLUMINATION IN IJEBU ODE	NEW	500,000,000
ERGP20262686	CONSTRUCTION AND EQUIPPING OF 2 NO ICT EDUCATIONAL LEARNING CENTRES IN OGUN WEST SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP20262725	CONSTRUCTION AND FURNISHING OF 2000 SITTING CAPACITY COMMUNITY HALL AT IBORO, OGUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262743	RENOVATION AND EQUIPPING OF SELECTED CLASSROOMS BLOCKS IN OYO ZONE OF OYO CENTRAL SENATORIAL DISTRICT	NEW	650,000,000
ERGP20262770	CONSTRUCTION OF ROAD AT AGO-IWOYE AND SAGAMU	NEW	3,247,737,393
ERGP20262771	A STOREY BLOCK OF CLASSROOMS AT OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL SAGAMU CAMPUS	NEW	600,000,000
ERGP20262772	A STOREY BLOCK OF CLASSROOMS AT AGO IWOYE CAMPUS	NEW	700,000,000

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ERGP20262773	300-SEATER CAPACITY LECTURE COMPLEX/HALL AT TAI SOLARIN UNIVERSITY OF EDUCATION, IJAGUN.	NEW	600,000,000
ERGP20262774	CONSTRUCTION OF 1.5 KM ROAD AT TAI SOLARIN UNIVERSITY OF EDUCATION, IJAGUN.	NEW	1,134,670,194
ERGP20262775	500 SEATER ULTRA MODERN LECTURE THEATRE AT MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA.	NEW	650,000,000
ERGP20262776	CONSTRUCTION OF DELE OYEFESOBI ROAD TO AUDITORIUM MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA.	NEW	200,000,000
ERGP20262777	CONSTRUCTION OF ACCOUNTANCY TO AUDITORIUM MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA.	NEW	200,000,000
ERGP20262778	CONSTRUCTION OF RED BLOCK TO NEW SBMC. TO HOSPITALITY TO NEW SENVS BLOCK MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA.	NEW	450,000,000
ERGP20262779	CONSTRUCTION OF GAZEBO TO HOSPITALITY AT MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA.	NEW	200,000,000
ERGP20262780	CONSTRUCTION OF NEW SBMS BLOCK TO SCIENCE GARDEN AT MOSHOOD ABIOLA POLYTECHNIC, ABEOKUTA	NEW	1,382,937,428
ERGP20262781	CONSTRUCTION AND EQUIPPING OF A MODERN LIBRARY AT THE GATEWAY POLYTECHNIC, SAAPADE	NEW	400,000,000
ERGP20262782	CONSTRUCTION OF 5KM ROAD WITHIN THE POLYTECHNIC, AT THE GATEWAY POLYTECHNIC, SAAPADE	NEW	626,292,381
ERGP20262783	CONSTRUCTION OF 2,000-SEATER MASS COMMUNICATION LECTURE THEATRE WITH FOUR (4) ATTACHED STUDIOS AT ABRAHAM ADESANYA POLYTECHNIC. IJEBU IGBO	NEW	600,000,000
ERGP20262784	CONSTRUCTION OF ACCESS ROAD FROM THE POLYTECHNIC ENTRANCE AT ABRAHAM ADESANYA POLYTECHNIC. IJEBU IGBO	NEW	2,593,012,204
ERGP20262785	CONSTRUCTION OF ULTRA- MODERN LIBRARY AT DS ADEGBENRO ICT POLYTECHNIC, ITORI	NEW	300,000,000
ERGP20262786	CONSTRUCTION AND ASPHALTING OF INTERNAL ROADS IN THE POLYTECHNIC, AT DS ADEGBENRO ICT POLYTECHNIC, ITORI	NEW	1,115,350,400
ERGP20262791	CONSTRUCTION AND TOTAL REHABILITATION OF TOWNSHIPLINK ROADS IN AGO IWOYE, OGUN STATE	NEW	1,000,000,000
ERGP20262798	REHABILITATION OF ALLWELL STREET ISARA REMO OGUN STATE ROAD 600METERS	NEW	300,000,000
ERGP20262799	REHABILITATION OF UNITY ROAD ISARA/ODE REMO OGUN STATE ROAD 1.1KM	NEW	320,000,000
ERGP20262800	REHABILITATION OF ODE REMO TOWNSHIP ROAD OGUN STATE 725M	NEW	380,000,000
ERGP20262801	REHABILITATION OF OSHINUBI NEW ROAD IJEBU ODE	NEW	750,000,000
ERGP20262802	REHABILITATION OF OTA ROAD OFF BONOJO STREET IJEBU ODE	NEW	750,000,000
ERGP20262827	PROVISION OF TRAINING AND EMPOWERMENT ON AGRIC PRODUCTIONS FOR SELECTED YOUTHS OF ANKO COMMUNITY, ERUWA, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE	NEW	300,000,000
ERGP20262877	EDUCATION SUPPORT PROGRAMME AND EMPOWERMENT FOR SELECTED YOUTH AND WOMEN IN THE SOUTH WEST	NEW	100,000,000
ERGP20263121	SUPPLY EMPOWERMENT ITEMS IN OGUN WEST SENATORIAL DISTRICT, OGUN	NEW	50,000,000
ERGP20263127	DISTRIBUTION OF GRAINS TO PEOPLE OF OGUN WEST, OGUN EAST AND EKITI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263218	PROVISION AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN VARIOUS LOCATIONS OF KWARA SOUTH	NEW	100,000,000
ERGP20263305	SUPPLY OF EMPOWERMENT MATERIALS TO UNEMPLOYED YOUTH IN OWO/OSE FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP20263321	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN MASHI FEDERAL CONSTITUENCY, KATSINA	NEW	50,000,000
ERGP20263355	TRAINING AND EMPOWERMENT IN SOLAR PLANEL INSTALLATION AND PROVISION OF START-UP PACKS FOR YOUTHS IN ABEOKUTA NORTH AND SOUTH LGA, OGUN STATE	NEW	500,000,000
ERGP20263367	INSTALLATION OF SOLAR STREET LIGHTS IN IKOLE LGA EKITI	NEW	75,000,000
ERGP20263406	REHABILITATION OF 1KM ROAD IN ORCHID COMMUNITY FROM LIGHTHOUSE JUNCTION TO COOPLAG JUNCTION IN OKUN-AJAH AREA OF LAGOS STATE.	NEW	300,000,000
ERGP20263407	PROVISION OF SOLAR STREET LIGHTS FOR ORCHID COMMUNITY FROM LIGHTHOUSE JUNCTION TO COOPLAG JUNCTION IN OKUN-AJAH AREA OF LAGOS STATE	NEW	100,000,000
ERGP20263483	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTH IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP20263496	SUPPLY OF AGRICULTURAL INPUTS FOR YOUNG FARMERS IN OYO CENTRAL SENATORIAL DISTRICT OF OYO STATE	NEW	200,000,000
ERGP20263514	PRESIDENTIAL VISITATIONS AND SCREENING OF APPOINTEES/ SPECIAL SESSIONS	NEW	160,000,000
ERGP20263515	STAKEHOLDER ENGAGEMENTS WITH TRADITIONAL INSTITUTIONS AND VARIOUS ORGANIZATIONS	NEW	160,000,000
ERGP20263516	BILLS PRESENTATION AND MONITORING	NEW	160,000,000
ERGP20263517	MEETING AND BRIEFINNG WITH PARLIAMENTARY COMMITTEES	NEW	160,000,000
ERGP20263518	CONSULTATIVE VISITS TO MDAS	NEW	160,000,000
ERGP20263519	ZONAL STAKEHOLDERS ENGAGEMENT WITH LEGISLATORS	NEW	160,000,000
ERGP20263520	ICT COMPUTERS, OFFICE STATIONERY AND CONSUMABLES	NEW	180,000,000
ERGP20263521	CAPACITY DEVELOPMENT AND STAFF WELFARE	NEW	180,000,000
ERGP20263522	SERVICE OPERATIONS UTILITY VEHICLES	NEW	180,000,000
ERGP20263530	AWARENESS CAMPAIGN ON PRIORITISING FIRE SAFETY, FLOOD AND OTHER EMERGENCIES IN WORKPLACE (FOR SELECTED SCHOOLS) IN FUNTUA. KATSINA STATE.	NEW	100,000,000
ERGP20263547	ENTREPRENUERSHIP TRAINING FOR THE UNEMPLOYED AND LESS PRIVILEDGED IN ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	250,000,000
ERGP20257429	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY CROSS RIVER STATE.	NEW	200,000,000
ERGP20258326	TRAINING OF TRADITIONAL RULERS IN BOLUWADURO/IFEDAYO/ILA FED CONST ON CONFLICT RESOLUTION AND PEACE MANAGEMENT		50,000,000
ERGP20258344	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS, WOMEN, WIDOWS AND VULNERABLE GROUPS IN IBADAN NORTHWEST/SOUTHWEST FED CONST, OYO STATE		50,000,000
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**38,003,868,309**
21	**PERSONNEL COST**		**390,105,974**
2101	**SALARY**		**339,241,343**
210101	**SALARIES AND WAGES**		**339,241,343**
21010101	SALARY		339,241,343
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,864,631**
210201	**ALLOWANCES**		**1,639,488**
21020111	REGULAR ALLOWANCES		1,639,488
210202	**SOCIAL CONTRIBUTIONS**		**49,225,143**
21020201	NHIS		16,408,381
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,816,762

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**220,622,845**
2202	**OVERHEAD COST**		**220,622,845**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,700,000
220202	**UTILITIES - GENERAL**		**36,000,000**
22020201	ELECTRICITY CHARGES		28,000,000
22020205	WATER RATES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**29,612,300**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,412,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,200,000
220206	**OTHER SERVICES - GENERAL**		**32,000,000**
22020601	SECURITY CHARGES		13,500,000
22020606	CLEANING AND FUMIGATION SERVICES		18,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**46,010,545**
22020801	MOTOR VEHICLE FUEL COST		19,600,000
22020803	PLANT / GENERATOR FUEL COST		26,410,545
23	**CAPITAL EXPENDITURE**		**37,393,139,490**
2301	**FIXED ASSETS PURCHASED**		**103,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**103,500,000**
23010113	PURCHASE OF COMPUTERS		103,500,000
2302	**CONSTRUCTION / PROVISION**		**190,113,461**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**190,113,461**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		190,113,461
2303	**REHABILITATION / REPAIRS**		**824,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**824,200,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		453,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		169,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		201,400,000
2305	**OTHER CAPITAL PROJECTS**		**36,275,326,029**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**36,275,326,029**
23050101	RESEARCH AND DEVELOPMENT		35,910,526,029
23050102	COMPUTER SOFTWARE ACQUISITION		135,600,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		74,000,000
23050147	ZONAL INTERVENTION PROJECTS		155,200,000
	TOTAL PERSONNEL		**390,105,974**
	TOTAL OVERHEAD		**220,622,845**
	TOTAL RECURRENT		**610,728,819**
	TOTAL CAPITAL		**37,393,139,490**
	TOTAL ALLOCATION		**38,003,868,309**
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225126	INSTALLATION OF SOLAR LIGHT IN ADMIN BLOCK AND 2 OTHER DEPARTMENTS	NEW	190,113,461
ERGP18225278	FURNISHING OF AGRITECH DEPARTMENT AND 2 NOS OF SCIENCE LABORATORY IN THE COLLEGE	NEW	52,300,000
ERGP18228731	RENOVATION AND FURNISHING OF CONFERENCE HALL	ONGOING	115,900,000
ERGP18228744	RECONSTRUCTION AND LANDSCANG OF THE COLLEGE GATE	NEW	104,600,000
ERGP18228752	TRAINING ON ANIMAL FATTING/EMPOWERMENT ON MEAT PRODUCTION FOR SOME SELECTED CORPORATIVE SOCIETY IN KADUNA NORTH/SOUTH	NEW	41,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP18228768	TRAINING ON MANPOWER DEVELOPMENT ON ORGANIC FARMING FOR SOME SELECTED WOMEN FOR SELECTED ARE IN KADNA	NEW	43,000,000
ERGP18228775	TRAINING/MANPOWER DEVELOPMENT OF YOUTH/WOMEN ON LIVESTOCK/GOATRY REARING IN SOME SELECTED AREA IN KADUNA	NEW	31,000,000
ERGP18228786	ENTREPRENEURAL SKILL TRAINING OF YOUTH AND EMPOWERMENT ON COSTOMOLOGY, PHOTOGRAPHY, HAIRDRESSING AND TAILORING IN SOME SELECTED AREA IN KADUNA NORTH/SOUTH	NEW	43,000,000
ERGP23225152	RENOVATION AND UPGRADING OF ICT FOR JAMB REGISTRATION PURPOSES	NEW	124,500,000
ERGP24225285	TRAINING/EMPOWERMENT OF YOUTH ON FISH DRYING AND STORAGE IN THE NORTH-WEST REGION OF NIGERIA	NEW	51,200,000
ERGP29225134	PROCUREMENT OF COMPUTER/LAPTOP/PRINTERS AND SCANNERS FOR DEPARTMENT AND OTHER OFFICES	NEW	103,500,000
ERGP29225272	ACQUISITION/INSTALLATION OF RESULT COMPILATION SOFTWARE OF THE COLLEGE	NEW	135,600,000
ERGP30228808	RESEARCH TRAINING AND WORKSHOP ON COOPERATIVE FORMATION AND BEST PRACTICE MANAGEMENT IN NORTH WEST GEO POLITICAL ZONE	NEW	22,000,000
ERGP3225261	RENOVATION AND EQUIPING OF ENTREPRENEURSHIP DEPARTMENT	NEW	201,400,000
ERGP3228827	TRAINING ON DIGITAL COOPERATIVE EDUCATION, ARTIFICIAL INTELEGENCE (AI) FOR SOME SELECTED COOPERATIVE SOCIETIES IN NORTH WESR ZONE	NEW	20,000,000
ERGP5225251	RENOVATION AND STCKNG OF FSH POND/POULTRY CENTRE	NEW	65,200,000
ERGP5225266	RENOVATION AND STCKING OF FISH & PULTRY CENTRE	NEW	52,300,000
ERGP8225238	RENOVATION OOF 2 NOS BLOCKS OF CLASSROOM	NEW	108,000,000
ERGP202593349	CONSTRUCTION AND FURNISHING OF MODERN PROVOST OFFICE AND OFFICE COMPLEX (LOT 1 & 2)	NEW	1,000,000,000
ERGP202593350	CONSTRUCTION AND INSTALLATION OF HIGH-EFFICIENCY SOLAR-POWERED LED STREETLIGHTS WITH SMART ENERGY MANAGEMENT SYSTEMS ACROSS NASARAWA FEDERAL CONSTITUENCY, KANO – (MULTIPLE LOTS)	NEW	453,159,121
ERGP202503199	SUPPLY AND DISTRIBUTION OF SELF PRIMING IRRIGATION WATER PUMPING MACHINES, WIDELY USE IN AGRICULTURE WITH SUCTION HOSE AND DELIVERY HOSE FOR FARMERS IN SELECTED LOCATION IN THE NORTH WEST(MULTIPLE LOT)	NEW	400,000,000
ERGP202503204	SUPPLY AND DISTRBTION OF AGRO CHEMICALS AND AGRICULTURAL INPUTS FOR FARMERS IN SOME COMMUNITIES IN THE NORTH WEST	NEW	160,000,000
ERGP202503205	SUPPLY AND DISTRBTION OF AGRO CHEMICALS, AGRICULTURAL INPUTS AND FOOD ITEMS IN SELECTED COMMUNITY IN THE NORTH EAST	NEW	240,000,000
ERGP202503206	PROVISION OF TUBEWELLS AND SOLAR POWERED PUMPS TO FARMERS IN SELECTED LOCATION IN THE NORTH EAST	NEW	240,000,000
ERGP202503207	PROVISION OF EMPOWERMENT ITEMS MOTORCYCLES, TRICYCLES, CARGO TRICYCLES, GRINDING MACHINES, VEHICLES AND BUSINESS GRANTS TO SELECTED LOCATION IN THE NORTHEAST	NEW	240,000,000
ERGP202503349	DRILLING OF TWO MOTORIZED BOREHOLE WITH OVERHEAD TANKS FOR THE PEOPLE OF ABIEM GBANDE COMMUNITY AND AT COPERS LODGE	NEW	40,000,000
ERGP228933502	SUPPLY AND DISTRIBUTION OF TRACTORS AND FARM IMPLEMENTS TO ENHANCE MECHANIZED FARMING ACROSS SOKOTO AND KADUNA STATES. HBG (MULTIPLE LOTS)	NEW	1,250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP228933503	ELECTRIFICATION, PROVISION AND INSTALLATION OF TRANSFORMERS WITH POLES AND ACCESSORIES TO THE FARMING COMMUITIES OF MILLENIUM CITY (NOOR SIRAJ LAYOUT FROM MALALI SUBSTATION, KADUNA STATE (MULPLE LOTS)	NEW	1,000,000,000
ERGP228933505	CONSTRUCTION OF EZEAZU-OKPO ROAD IN IMO STATE. LOTS A&B		525,000,000
ERGP20253624	SUPPLY OF GRAINS TO SELECTED VICTIMS OF INSURGENCIES, BANDITRY, AND DOMESTIC VIOLENCE IN NORTH WEST, NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253739	EMPOWERMENT ITEMS FOR YOUTHS MOTOR BIKES, KEKE NAPEP AND MINI BUSES IN OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	500,000,000
ERGP20253874	INSTALLATION OF SOLAR STREET LIGHT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	50,000,000
ERGP20254058	PURCHASE OF GRAINS IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	250,000,000
ERGP20254072	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES. TRICYCLES, GRINDING MACHINES AND SEWING MACHINES IN SOME SELECTED AREAS IN KANO	NEW	30,000,000
ERGP20254318	SUPPLY OF VARIOUS EMPOWERMENT EQUIPMENT FOR THE UNEMPLOYED GRADUATES IN IKEJA,OJODU ONIGBONGBO AND OKE-IRA LOT 1-2	ONGOING	600,000,000
ERGP20254776	FREE MEDICAL OUTREACH PROGRAM IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254777	BUILDING AND REHABILITATION OF PRIMARY HEALTH CARE CENTER IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20254937	PURCHASE OF SEWING MACHINES BUTTERFLY FOR WOMEN EMPOWERMENT IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254985	SUPPLY OF MOTORCYCLES IN YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20254986	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY SCHOOLS IN AMBURSA TOWN AND SOME COMMUNITIES IN BIRNIN KEBBI LG, KEBBI STATE	NEW	100,000,000
ERGP20255071	SUPPLY OF EMPOWERMENT MATERIALS TO CONSTITUENTS OF KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP20255092	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20255099	SUPPLY OF EDUCATIONAL MATERIALS TO VARIOUS SCHOOLS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255100	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	450,000,000
ERGP20255591	PROVISION OF 3-IN-ONE SOLAR STREET LIGHTS AT BURDUGAU, G/DAUDU, G/GOGO AND SELECTED LOCATION IN NORTH WEST ZONE	ONGOING	1,800,000,000
ERGP20255623	SUPPLY OF FERTILIZERS YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20256388	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND PROJECT MONITORING MOBILITY IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP20256389	SUPPLY OF FOOD GRAINS FOR GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	150,000,000
ERGP20256394	SUPPLY OF WATER PUMPING MACHINES TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20256424	CONSTRUCTION OF ROAD IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE (2 LOTS)	NEW	700,000,000
ERGP20256425	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE (2 LOTS)	NEW	200,000,000
ERGP20256426	SUPPLY AND DISTRIBUTION OF UREA FERTILIZER FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256468	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP202699080	SUPPLY OF GRINDING MACHINES FOR WOMEN YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP202699081	SUPPLY OF RICE SEEDLINGS YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP202699082	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202699083	ELECTRIFICATION OF MAMAFU- PACIFU- EMITSUALLASAN- KANKO COMMUNITIES- GBOKO LGA, NIGER STATE.		25,000,000
ERGP202699084	SUPPLY OF TRANSFORMER AT OFF ADEFEMI ON TOP ASO ROCK VIEW, USHAFA VILLAGE, BWARI AREA COUNCIL.		25,000,000
ERGP20256519	PROVISION OF FERTILIZER IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20257077	SUPPLY OF GRAINS TO COMMUNITIES IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257231	CONSTRUCTION AND EQUIPMENT OF SKILL ACQUISITION CENTER FOR YOUTHS IN IRELE/OKITIPUPA FEDERAL CONSTITUENCY, ONDO STATE.	NEW	300,000,000
ERGP20257466	CONSTRUCION AND FURNISHING OF TOWN HALL AT BRININ GWARI LGA IN BRININ GWARI / GIWA, FEDERAL CONST KADUNA STATE	NEW	50,000,000
ERGP20253859	PROVISION AND DISTRIBUTION OF GRAIN MATERIALS TO OGBOMOSHO NORTH/SOUTH AND ORIIRE	NEW	50,000,000
ERGP20257467	PURCHASE AND EMPOWERMENT OF MOTORCYLES TO BRININ GWARI AND GIWA,FED CONST KADUNA STATE	NEW	150,000,000
ERGP20257528	SUPPLY OF EDUCATION MATERIALS TO VARIOUS SCHOOLS IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	200,000,000
ERGP20257623	SUPPLY AND DISTRIBUTION IRRIGATION OF PUPPING MACHINE FOR VARIOUS FAMERS ACROSS GORONYO GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP20257658	SUPPLY OF GRAINS (RICE) TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20257659	SUPPLY OF GRAINS (MAIZE & MILLET) TO KWARE/WAMAKKO FEDERA CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20257660	SUPPLY OF FERTILIZER TO KWARE/WAMAKKO FEDERA CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20257734	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20257805	EMPOWERMENT MATERIALS WELDING, VOLCANIZING AND SEWING MACHINES	NEW	250,000,000
ERGP20258005	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VARIOUS ECONOMIC VENTURES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP20258211	PROVISION OF SOLAR STREET LIGHT IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP20258217	SUPPLY AND DISTRIBUTION OF GRAINS TO SOME SELECTED COOPERATIVE SOCIETIES IN KADUNA STATE.	NEW	9,224,788
ERGP20258356	PROVISION OF EMPOWERMENT IN IKARA/KUBAU FEDERAL CONST, KADUNA STATE		50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258661	PROVISION AND EMPOWERMENT FOR SELECTED ARTISANS AND PETTY TRADERS IN ONYOTO AND OTHER SELECTED AREAS IN KOGI STATE.		25,000,000
ERGP20258677	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE		150,000,000
ERGP20258781	SUPPLY OF FARM EQUIPMENT (RICE HARVESTERS, THRASHERS ETC) AND HERBICIDES AT IJOKORO- OJENYO COMMUNITY IN ADO LGA, BENUE STATE	NEW	71,142,120
ERGP202699085	LARABA CRESCENT AND IGBOTAKO ENVIRONS. IGBOTAKO, OKITIPUPA L.G.A OF ONDO STATE		25,000,000
ERGP202699086	UNGWAR WAKILI MARAFA DANGA AND ENVIRONS D'KENGE KYABU DANKO/ WASAGU L.G.A KEBBI STATE		25,000,000
ERGP202699087	UPPLY OF TRICYCLES AND GRINDING MACHINES FOR WOMEN AND YOUTH AT PALLADAN KADUNA		50,000,000
ERGP202699088	SUPPLY OF INDUSTRIAL SEWING MACHINES & TRICYCLE TO MEYERE/PAKI AND GAMAGIRA FOR WIDOWS AND YOUTHS KADUNA.		50,000,000
ERGP20259547	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED AREAS OF OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	50,000,000
ERGP20259548	TRAINING OF SELECTED YOUTH IN FISH FARMING AND RABBIT HUSBANDRY IN IDO LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	50,000,000
ERGP20259951	STRATEGIC EMPOWERMENT FOR SELECTED ARTESANS, ARTIST, PETTY TRADERS IN AGEVA, OZUJA AND OTHER COMMUNITIES	NEW	50,000,000
ERGP20259954	EDUCATIONAL SUPPORT PROGRAMME FOR LESS PREVELEDGE AND FARMERS CHILDREN IN SELECTED COMMUNITIES IN OKENGWE EHI KOGI STATE	NEW	50,000,000
ERGP20259985	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN FOR COOPERATIVES MINDED BUSINESS GROUP IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	50,000,000
ERGP20260133	CAPACITY BUILDING FOR TRADITIONAL INSTITUTIONS FOR PEACE AND CONFLICT MANAGEMENT IN ABIA CENTRAL SENATORIAL DISTRICT		80,000,000
ERGP20260702	EMPOWERMENT AND CAPACITY BUILDING WITH START UP CAPITAL OF YOUTH AND WOMEN ON ENTREPRENEUR IN ZURU EMIRATE KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	115,000,000
ERGP20260703	EMPOWERMENT AND CAPACITY BUILDING WITH START UP CAPITAL OF YOUTH AND WOMEN ON ENTREPRENEUR IN YAURI EMIRATE KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	85,000,000
ERGP20260718	ESTABLISHMENT OF ROAD SECURITY LIGHTS IN KOGI EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260870	RENOVATION AND RECONSTRUCTION OF BUILDING AT HLA GRAMMAR SCHOOL, IBADAN NORTH EAST LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP20260931	SUPPLY OF ELECTRIC MOTORCYCLES TO SOKOTO STATE	NEW	100,000,000
ERGP20260944	CONSTRUCTION /REHABILITATION OF INTERNAL ROADS IN VARIOUS COMMUNITIES IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	400,000,000
ERGP20260945	CONSTRUCTION OF CULVERTS AND DRAINAGES IN VARIOUS COMMUNITIES IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	250,000,000
ERGP20260981	RENOVATION OF MOSQUES AND PROVISION OF MINI-GRIDS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	400,000,000

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ERGP20260982	PROVISION OF SOLAR LIGHT IN MOSQUES AND GRAVE YARDS IN ZAMFARA CENTRAL SENATORIAL DISTRICTS, ZAMFARA STATE.	ONGOING	300,000,000
ERGP20261032	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261169	PROCUREMENT AND DISTRIBUTION OF FERTILIZERS, HERBICIDES, PESTICIDES AND OTHER ESSENTIAL FARM IMPUTS TO FARMERS IN OYO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261347	PROVISION OF SOLAR STREET LIGHT IN KUMBOTSO FEDERAL CONSTITUENCY KANO STATE	NEW	30,000,000
ERGP20261401	CONSTRUCTION OF PERIMETER FENCE AT PUBLIC CEMETRY, IYIN EKITI IN EKITI STATE	NEW	500,000,000
ERGP20261402	CONSTRUCTION OF PERIMETER FENCE, LANDSCAPING AND PROVISION OF SOLAR STREET LIGHT AT EID GROUND, ADO EKITI IN EKITI STATE	NEW	500,000,000
ERGP20261404	CONSTRUCTION OF CATHLAB AT EKSU TEACHING HOSPITAL, ADO EKITI, EKITI STATE.	NEW	500,000,000
ERGP20261405	CONSTRUCTION AND EQUIPPING OF SCHOOL CLINIC AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	300,000,000
ERGP20261416	COMPLETION OF SPORTS COMPLEX WITH MOTORISED BOREHOLE AND FLOOD LIGHTS AND SOLAR STREET LIGHTS IN IWOROKO EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261425	PURCHASE AND SUPPLY OF TRICYCLE (KEKE NAPEP) TO ISA, SABON BIRNI, GADA AND ILLELA LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP20261426	PURCHASE AND SUPPLY OF TRICYCLE (KEKE NAPEP) TO GWADABAWA, GORONYO, WURNO AND RABAH LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP20261427	PURCHASE AND SUPPLY OF MOTORCYCLES TO ISA, SABON BIRNI, GADA AND ILLELA LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP20261428	PURCHASE AND SUPPLY OF MOTORCYCLES TO GWADABAWA, GORONYO, WURNO AND RABAH LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP202698963	CONSTRUCTION OF SOLAR STREETLIGHTS IN SECURITY CHALLENGE AREAS OF SOKOTO STATE HBG(MULTIPLE LOTS)	NEW	1,500,000,000
ERGP202698972	SUPPLY OF EMPOWERMENT ITEMS TO SELECTED COMMUNITIES	NEW	500,000,000
ERGP202698975	CONSTRUCTION OF ROAD AND DRAINAGE ALONG ERI STREET.	NEW	500,000,000
ERGP202698980	CONSTRUCTION OF SOLAR STREETLIGHTS IN SECURITY CHALLENGE AREAS OF ALEIRO/GWANDU/JEGA FEDERAL CONSTITUENCY(MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202698981	ESTABLISHMENT OF COOPERATIVE BUSINESS DEVELOPMENT, INCUBATION, AND SUPPORT CENTERS WITH DIGITAL LEARNING HUBS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202698984	CONSTRUCTION OF SOLAR STREETLIGHTS IN SECURITY CHALLENGE AREAS OF CHOBOK/DAMBOA/GWOZA FED CONSTITUENCY HBG (MULTIPLE LOTS)	NEW	500,000,000
ERGP20261434	PROVISION OF BEDS AND MATTRESSES AT INTENSIVE CARE UNIT & AMENITIES CENTRES IN ARAMOKO, IJERO, EFON ALAAYE & IYIN EKITI IN EKITI STATE	NEW	600,000,000
ERGP20261939	CONSTRUCTION AND FURNISHING OF COMMUNITY CIVIC HALL IN OBEAWOM NDI EKE, NCARA AKANU IKWUANO ABIA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261974	TRAINING AND EMPOWERMENT FOR PEOPLE OF KEBBI SOUTH SENATORIAL DISTRICT (ZURU AND YAURI EMIRATES	NEW	250,000,000
ERGP20261975	SKILL AACQUISITION FOR YOUTH OF KEBBI SOUTH SENATORIAL DISTRICT (ZURU AND YAURI EMIRATES	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262009	PROVISION OF FERTILIZER TO INDIGENT FARMERS IN SELECTED COMMUNITIES OF KEBBI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262053	FURNISHING OF PHASE 2 OF FEMALE MEDICAL HALL OF RESIDENCE AT EKSU, ADO EKITI	NEW	250,000,000
ERGP20262623	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES/VILLAGES IN OYO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263179	SOLAR BOREHOLE FOR GWADABAWA, GORONYO,WURNO AND RABAH LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP20263180	SOLAR BOREHOLE FOR ISA,SABON BIRNI,GADA AND ILELA LGA IN SOKOTO EAST SENATORIAL DISTRICT,SOKOTO STATE	NEW	100,000,000
ERGP20263366	PROVISION AND INSTALLATION OF TRANSFORMERS	NEW	75,000,000
ERGP20263532	CAPACITY BUILDING WORKSHOP AND EMPOWERMENT OF TRADITIONAL RULERS ON ROLES IN ENSURING SAFETY AND SECURITY OF SCHOOLS IN FUNTUA AND BAKORI AREAS, KATSINA STATE.	NEW	100,000,000
ERGP20263573	SOLAR BOREHOLE FOR SOME SELECTED LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP20263574	SUPPLY OF KEKE NAPEP FOR SOME SELECTED LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP20263575	PURCHASE AND INSTALLATION OF SOLAR BOREHOLE FOR SOME SELECTED LGA IN SOKOTO EAST SENATORIAL (MULTIPLE LOTS)	NEW	300,000,000
ERGP2029874	CONSTRUCTION OF MALE AND FEMALE HOSTELS, PERIMETRE FENCING, AND PROVISION OF TRAINING ITEMS AT THE GOVERNNENT SKILL ACQUISITION CENTRE, IGEDE EKITI, EKITI STATE.	NEW	500,000,000
ERGP2029875	CONSTRUCTION OF SECURITY UTILITY CENTRE AND PROVISION OF SECURITY PATROL VEHICLES IN TEMIDIRE / EKA MARUN COMMUNITY OF IJERO LOCAL GOVERNMENT AREA, EKITI STATE	NEW	200,000,000
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**323,156,357,913**
21	**PERSONNEL COST**		**603,444,562**
2101	**SALARY**		**526,178,800**
210101	**SALARIES AND WAGES**		**526,178,800**
21010101	SALARY		526,178,800
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**77,265,762**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**77,265,762**
21020201	NHIS		25,755,254
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,510,508
22	**OTHER RECURRENT COSTS**		**220,833,301**
2202	**OVERHEAD COST**		**220,833,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**29,000,000**
22020201	ELECTRICITY CHARGES		29,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,743,910**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,743,910
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**72,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**10,089,391**
22020501	LOCAL TRAINING		10,089,391
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,000,000**
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
23	**CAPITAL EXPENDITURE**		**322,332,080,050**
2301	**FIXED ASSETS PURCHASED**		**564,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**564,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010108	PURCHASE OF BUSES		380,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		84,000,000
2302	**CONSTRUCTION / PROVISION**		**650,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**650,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		650,000,000
2305	**OTHER CAPITAL PROJECTS**		**321,118,080,050**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**321,118,080,050**
23050101	RESEARCH AND DEVELOPMENT		321,118,080,050
	TOTAL PERSONNEL		**603,444,562**
	TOTAL OVERHEAD		**220,833,301**
	TOTAL RECURRENT		**824,277,863**
	TOTAL CAPITAL		**322,332,080,050**
	TOTAL ALLOCATION		**323,156,357,913**
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224056	CONSTRUCTION OF A STOREY LECTURE THEATRE AND OFFICES	NEW	410,000,000
ERGP23224060	FURNISHING OF SOME NEWLY CONSTRUCTED CLASSROOMS AND OFFICES	NEW	130,000,000
ERGP23224062	RECONSTRUCTION OF MALE HOSTEL	NEW	110,000,000
ERGP30224027	TRAINING OF COOPERATIVE MANAGERS AND MEMBER IN SOUTH EAST	NEW	100,000,000
ERGP30224030	ESTABLISHMENT OF COOPERATIVE CLUSTERS IN SOUTH SOUTH	NEW	90,835,143
ERGP30224034	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE SOCIETY IN SOUTH SOUTH AND SOUTH EAST	NEW	100,000,000
ERGP30224038	PROCUREMENT OF TWO (2) TOYOTA HIACE BUSES	NEW	160,000,000
ERGP30224044	PROCUREMENT OF TWO (2) COASTAL BUSES	NEW	220,000,000
ERGP30224053	PROCUREMENT OF FOUR-WHEEL DRIVE UTILITY VEHICLE	NEW	100,000,000
ERGP30224068	TRAINING / EMPOWERMENT OF YOUTHS AND WOMEN IN ANAMBRA STATE	NEW	84,000,000
ERGP5224065	PROVISION OF COOPERATIVE FARMING TOOLS TO COOPERATORS IN DELTA STATE	NEW	84,000,000
ERGP202502939	SUPPLY OF RICE IN SOME SELECTED COMMUNITIES AT KUTIKI, BIU, BORNO STATE	NEW	100,000,000
ERGP202502940	SUPPLY OF FERTILIZER/AGRO CHEMICALS TO FARMERS IN SOME SELECTED COMMUNITIES IN MINNA NIGER STATE	NEW	150,000,000
ERGP202502942	TRAINING OF WOMEN AND YOUTH IN AGRICULTURE IN LIBIE COMMUNITY, UMUNAHU-URATTA, OWERRI- NORTH LGA, IMO STATE	NEW	100,000,000
ERGP202502943	SUPPLY OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN UMUNAHU-URATTA, OWERRI-NORTH LGA, IMO STATE	NEW	100,000,000
ERGP202503163	DEMONSTRATION AND PROVISION OF SOLAR POWERED AGRICULTURAL PRODUCT PRESERVATION UNITS IN UGWODA, AGBEJO COMMUNITIES OF IDAH LGA	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503164	PROVISION OF VARIOUS FARM INPUTS , BASIC IMPLEMENTS AND EMPOWERMENT OF PEASANT FARMERS, YOUTHS AND WOMEN OF OFU,IDAH,IBAJI AND IGALAMEALA / ODOLU COMMUNITIES OF KOGI STATE	NEW	100,000,000
ERGP202503198	PROVISION OF EMPOWERMENT ITEMS MOTORCYCLES, TRICYCLES, CARGO TRICYCLES, GRINDING MACHINES, BLOCK MOULDING MACHINES IN SELECTED LOCATION IN THE NORTHWEST	NEW	400,000,000
ERGP202503200	SKILL ACQUISTION TRAINING AND PROVISION OF LAPTOPS FOR THE YOUTHS IN SELECTED LOCATION IN THE NORTH WEST GEO-POLITICAL ZONE	NEW	400,000,000
ERGP202503201	TRAINING OF SMALL-SCALE FARMERS AND EMPOWERMENT GRANT AND FARM IMPLEMENTS TO BOOST AGRICULTURAL ACTIVITIES IN SELECTED LOCATION IN THE NORTH-WEST GEO-POLITICAL ZONE	NEW	160,000,000
ERGP202503202	STRATEGIC EMPOWERMENT TRAINING AND PROVISION OF MATERIALS AND GRANTS TO YOUTHS AND WOMEN IN VARIOUS COMMUNITIES IN THE NORTH WEST GEO-POLITICAL ZONES	NEW	240,000,000
ERGP202503203	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES AND START-UP GRANTS TO YOUTHS IN VARIOUS COMMUNITIES IN THE NORTH WEST GEO-POLITICAL ZONE	NEW	400,000,000
ERGP202503254	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN ONICHA-OLONA, DELTA STATE	NEW	200,000,000
ERGP202503257	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ONICHA OLONA, DELTA STATE	NEW	100,000,000
ERGP202503297	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE ONICT		50,000,000
ERGP202503307	SUPPLY OF MOTORCYCLE MACHINE TO AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		100,000,000
ERGP202503313	SUPPLY OF TRICYCLE'S TO AHOADA EAST AND WEST LOCAL GOVERNMENT AREA, RIVERS. STATE.		100,000,000
ERGP202503325	SUPPLY OF MOTORCYCLE MACHINES TO ARGUNGU AND AREWA LOCAL GOVERNMENTS, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		50,000,000
ERGP202503326	TRAINING AND EMPOWERMENT PROGRAMS IN SELECTED LOCAL GOVERNMENTS AND FEDERAL CONSTITUENCIES HCNPED PROJECTS (MULTIPLE LOTS)	NEW	500,000,000
ERGP202503327	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS TO SCHOOLS IN SOME SELECTED FEDERAL CONSTITUENCIES, HCNPED PROJECTS (MULTIPLE LOTS)	NEW	500,000,000
ERGP202503328	PROVISION OF 3-IN-1 SOLAR POWERED STREET LIGHTS TO COMMUNITIES IN SELECTED FEDERAL CONSTITUENCIES HCNPED PROJECTS (MULTIPLE LOTS)	NEW	500,000,000
ERGP202503331	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY	NEW	450,000,000
ERGP202503332	PROVISION OF AGRICULTURAL EQUIPMENT TO FARMERS IFO/EWEKORO FEDERAL CONSTITUENCY, , OGUN STATE.	NEW	500,000,000
ERGP202503338	PROVISION OF INSTRUCTIONAL MATERIALS TO STUDENTS IN SOME SELECTED SCHOOLS OF IFO/EWEKORO FEDERAL CONSTITUENCY OGUN STATE.	NEW	250,000,000
ERGP202503339	PROVISION OF EQUIPMENT AS SUPPORT PROGRAMS FOR SOME SELECTED FOOD AND BEVERAGES VENDORS IEFC, OGUN STATE	NEW	200,000,000
ERGP202503353	SUPPLY AND INSTALLATION OF PROVISION AND INSTALLATION OF SECURITY SOLAR STREET AT INLAND TOWN, ONTSHA, ANAMBRA STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503366	PROCUREMENT, FABRICATION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP202503391	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AND ALL-IN-ONE SOLAR STREET LIGHTS IN IFITE COMMUNITY EZININIFITE, NNEWI SOUTH LGA, ANAMBRA STATE (JCEE),ANAMBRA STATE	NEW	30,000,000
ERGP202503392	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UWANIUMUMBA NDIAGU EZEAGU LGA, ENUGU STATE	NEW	20,000,000
ERGP202503426	SKILL ACQUISITION PROGRAMME ON DOMESTIC PRODUCTS FOR THE IBUGHIBO WOMEN AND YOUTH IN FCT	NEW	10,000,000
ERGP202503444	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISIAGU UMUMBA EZEAGU ENUGU STATE (JCEE)	NEW	60,000,000
ERGP202503445	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN EZINIFITE TOWN, NNEWI SOUTH LGA, ANAMBRA STATE (JCEE)	NEW	20,000,000
ERGP202503446	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN EZEABIKWA AVENUE, UMUNEBO VILLAGE OGBUNKA, ORUMBA SOUTH, ANAMBRA STATE (JCEE)	NEW	10,000,000
ERGP202503516	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT WITHIN OBINOLU/NGODO, ABIA STATE	NEW	70,000,000
ERGP202503569	MEDICAL OUTREACH TO ELDERLY, PREGNANT WOMEN, PHYSICALLY CHALLENGED AND YOUTHS, INCLUDING SCREENING AND TREATMENT FOR PROSTATE AND CERV ICAL CANCER ACROSS EBONYI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP202903569	PROVISION AND INSTALLATION OF 14 BULB SOLAR STREETLIGHTS IN ABATA ESTATES, ONITSHA ESTATES,STREETS IN ONITSHA SOUTH,URBAN AREAS IN OKPOKO ANAM-OGBE AND OTHER NEARBY COMMUNITIES.	NEW	500,000,000
ERGP20258737	PROVISION OF GRANTS TO FARMERS IN SELECTED AREAS OF ONITSHA, ANAMBRA STATE	NEW	100,000,000
ERGP202503256	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN ABATETE, UMUOJI, UKE, IDEANI AND ABACHA IN IDEMILI NORTH LGA, ANAMBRA STATE	NEW	150,000,000
ERGP20259288	PROVISION & INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN OBA, ANAMBRA STATE.	NEW	14,958,000
ERGP20254455	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN LAGOS	ONGOING	70,000,000
ERGP20254691	CAPACITY BUILDING FOR LAW ENFORCEMENT AGENTS AND COMMUNITY LEADERS ON HUMAN RIGHTS ADVOCACY IN /OKIGWE/ ONUIMO / ISIALA MBANO FEDERAL CONSTITUENCY.	ONGOING	100,000,000
ERGP20253643	CONSTRUCTION OF LECTURE THEATERS, FACULTY BUILDINGS, HOSTELS AND PERIMETER FENCING IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253689	PROVISION OF EMPOWERMENT ITEMS; SEWING MACHINES, GRINDING MACHINES, MOTOR-BIKES, GENERATORS TO SELECTED PERSONS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	400,000,000
ERGP20253708	SUPPLY OF GRAINS TO SELECTED COMMUNITIES IN EDO STATE TO ADDRESS HUNGER AND POVERTY	NEW	500,000,000
ERGP20253709	EMPOWERMENT FOR YOUTHS, WOMEN AND MEN; WITH SEWING MACHINES, MOTOR BIKES, FRIDGES, GRINDING MACHINES, FREEZERS, GENERATORS AND OTHERS IN OWAN FEDERAL CONSTITUENCY IN EDO STATE	NEW	500,000,000
ERGP20253717	EROSION AND FLOOD CONTROL WORKS AT AFFECTED COMMUNITIES FARM ROADS IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253718	SUPPLY AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ESTABLISHED FOOD VENDORS AND RESTAURANTS - PLATES, CUTLERIES, SET OF COOKING POT, FRYING PANS, DRINKING GLASSES AND CUPS, GENERATORS, FREEZERS AND STANDING FANS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253719	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SECURITY THREATENED COMMUNITIES OF OJI RIVER LOCAL GOVERNMENT AREA IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY ENUGU STATE	NEW	500,000,000
ERGP20253720	PROVISION FOR FARMERS TRAINING IN MODERN FARMING TECHNIQUES AND SUPPLY OF SEEDLINGS AND IMPLEMENTS TO ENHANCE AGRICULTURE IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY ENUGU STATE	NEW	150,000,000
ERGP20253721	REHABILITATION OF COMMUNITY ROADS IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY, ENUGU STATE	NEW	500,000,000
ERGP20253727	EROSION AND FLOOD CONTROL WORKS ALONG UMUDIM ST. MICHAEL ANGLICAN CHURCH ROAD IN OJI RIVER LOCAL GOVERNMENT AREA OF ENUGU STATE	NEW	350,000,000
ERGP20253728	PROVISION FOR TRAINING IN SUSTAINABLE ENTREPRENEURSHIP FOR YOUTHS IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	200,000,000
ERGP20253729	PROVISION FOR MEDICAL OUTREACH PROGRAMME IN DESIGNATED COMMUNITIES IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	150,000,000
ERGP20253758	REHABILITATION OF ACHI JOINT HOSPTIAL IN ENUGU STATE	NEW	100,000,000
ERGP20253766	CONSTRUCTION OF RURAL FARM ROADS IN SELECTED COMMUNITIES OF AKKO FEDERAL CONSTITUENCY, GOMBE STATE AT 500M PER LOT	NEW	1,500,000,000
ERGP202699131	PROVISION OF DRAINAGES IN DILAPITATED ROADS ALONG THE SUBURB AREAS OF ANKPA LOCAL GOVERNMENT	NEW	200,000,000
ERGP202699132	REHABILITATIONS OF SECONDARY SCHOOLS IN SELECT COMMUNITIES OF ANKPA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202699133	PROVISION OF START UP GRANTS FOR MARKET WOMEN IN ANKPA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20253767	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTHS WITH MOTOCYCLES TO EASE THEIR MOVEMENT IN SELECTED COMMUNITIES OF AKKO FEDERAL CONSTITUENCY. (MULTIPLE LOTS)	NEW	500,000,000
ERGP20253845	SUPPLY OF EMPOWERMENT MATERIAL BATASARI	NEW	50,000,000
ERGP20253848	SUPPLY OF RELIEF MATERIALS TO UZEBU COMMUNITIES IN BENIN EDO STATE	NEW	50,000,000
ERGP20253875	INSTALLATION OF SOLAR-POWERED STREETLIGHTS IN COMMUNITIES IN NDOKWA EAST LGA, DELTA STATE	NEW	50,000,000
ERGP20253919	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BUKURA/ MARADUN FEDERAL CONSTITUENCY OF ZAMFARA STATE	NEW	50,000,000
ERGP20253941	PROVISION BOREHOLE, TREATMENT PLANT AND GENERATOR FOR SELECTED COMMUNITIES IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONST., AKWA IBOM STATE	NEW	50,000,000
ERGP20254059	BACK TO SCHOOL PROGRAMME FOR PRIMARY SCHOOLS IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	250,000,000
ERGP20254079	EMPOWERMENT OF YOUTH AND WOMEN ON MICRO, SMALL AND MEDIUM SCALE ENTERPRISE (MSME) WITH STARTER PACKS IN UROMI LGA	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254117	CONSTRUCTION OF ROADS WITH DIFFERENT MATERIALS TO SUIT THE NEEDS OF SOME SELECTED COMMUNITIES OF ANAMBRA STATE (MULTIPLE LOTS OF 500M EACH)	NEW	3,000,000,000
ERGP20254121	PROVISION AND DISTRIBUTION OF GRAINS TO SELECTED COMMUNITIES OF ANAMBRA STATE TO EASE THE EFFECTS OF INFLATION ON THE RURAL COMMUNITES (MULTIPLE LOTS)	NEW	700,000,000
ERGP20254138	COMPLETION WITH DRAINAGES AND CULVERTS OF RIGID CONCRETE PAVEMENT OF OZIZZA BEACH ROAD.	NEW	400,000,000
ERGP20254139	COMPLETION OF CONSTRUCTION OF IVF CENTRE AT FEDERAL TEACHING HOSPITAL ABAKALIKI.	NEW	500,000,000
ERGP20254140	COMPLETION OF CONSTRUCTION OF FISTULA FACILITY BUILDING AT NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI.	NEW	500,000,000
ERGP20254141	RECLAMATION OF ROAD AND GULLY EROSION WORKS AT UGWU OFIA UMIRIMA GULLY EROSION SITE.	NEW	600,000,000
ERGP20254142	RECONSTRUCTION OF AMAHA CIVIC HALL.	NEW	300,000,000
ERGP20254143	RECONSTRUCTION AND EQUIPING OF BURNT OUT WOMEN COOPERATIVE MEDICAL CENTRE COMPLEX, AFIKPO.	NEW	700,000,000
ERGP20254144	CASH GRANT TO WOMEN IN THE NORTH WEST OF NIGERIA.	NEW	100,000,000
ERGP20254145	CASH GRANT TO WOMEN IN THE SOUTH EAST OF NIGERIA.	NEW	100,000,000
ERGP20254153	REHABILITATION OF DOROFI WATER PROJECT IN SARDAUNA LGA OF TARABA STATE	NEW	50,000,000
ERGP202699103	PROVISION OF EMPOWERMENT ITEMS TO THE LESS PRIVILEGED IN THE SOCIETIES OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP202699104	PROCUREMENT AND SUPPLY OF FAIRLY USED AND BRAND NEW VEHICLES FOR TRANSPORTATION PROGRAMS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP202699105	PURCHASE AND DISTRIBUTION OF EMPOWERMENT ITEMS IN SELECTED OIL-BEARING COMMUNITIES IN OBIO-AKPOR LGA, RIVERS STATE	NEW	500,000,000
ERGP202699106	PURCHASE AND DISTRIBUTION OF EMPOWERMENT ITEMS IN SOME FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP202699107	DEVELOPMENT OF AGRIC FOOD CHAIN IN SELECTED COMMUNITIES IN RIVERS STATE	NEW	250,000,000
ERGP20254154	PROVISION OF SOLAR STREET LIGHTS IN ISEYIN, OYO STATE	NEW	50,000,000
ERGP20254155	PROVISION OF SOLAR STREET LIGHTS IN BALI – GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20254156	PROVISION OF SOLAR STREET LIGHTS AT BODIGA/DANGE – SHUNI AND TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20254157	PROVISION OF SOLAR STREET LIGHTS IN GWADABAWA/ILELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	50,000,000
ERGP20254158	PROVISION OF BOREHOLE (2 UNITS) AT OKPEJE – ADOKA IN OTUKPO LGA OF BENUE STATE	NEW	25,000,000
ERGP20254159	PROVISION OF TWO UNITS OF BOREHOLES AT FAMILY HEALTH CENTRE, EGA WARD, AND NO.12 ANGWA ATEGUNE, OPPOSITE NITEL ROAD, UKWAJA WARD, IDAH LGA, BENUE STATE	NEW	25,000,000
ERGP20254160	EMPOWERMENT OF YOUTHS IN IKOT ABASI/MKPAT FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	30,000,000
ERGP20254161	EMPOWERMENT OF YOUTHS IN BURUTU LGA OF DELTA STATE	NEW	50,000,000
ERGP20254162	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NKANU EAST/WEST FEDERAL CONSSTITUENCY OF ENUGU STATE.	NEW	100,000,000
ERGP20254163	EMPOWERMENT OF YOUTHS IN ASARI – TORU FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	100,000,000
ERGP20254164	PROVISION OF FOOD ITEMS IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY OF IMO STATE.	NEW	50,000,000

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ERGP20254165	PROVISION OF FOOD ITEMS IN FAGGE FEDERAL CONSTITUENCY OF KANO STATE	NEW	50,000,000
ERGP20254166	EMPOWERMENT OF YOUTHS IN FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	30,000,000
ERGP20254167	SKILL ACQUISITION AND HUMAN DEVELOPMENT PROGRAM FOR WOMEN IN UMUNWEOHA COMMUNITY, OKIJA, ANAMBRA STATE.	NEW	50,000,000
ERGP20254168	PROVISION OF FOOD ITEMS IN ODAH/ETTE IN KOGI STATE.	NEW	25,000,000
ERGP20254169	BUSINESS GRANTS TO FARMERS IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20254170	STRATEGIC TRAINING OF YOUTH OF UYO FEDERAL CONSTITUENCY ON POULTRY FARMING AND FEED PRODUCTION.	NEW	30,000,000
ERGP20254171	PROVISION OF SOLAR BOREHOLE IN OBEAGU – ONWONWIYA, MGBALUKWU INYIMAGU, IZZI LGA.	NEW	20,000,000
ERGP20254172	BUSINESS GRANTS TO FARMERS IN OTOIKHIMIN UGBOHA, ESAN SOUTH LGA.	NEW	50,000,000
ERGP20254173	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN UMUECHEFU OBIUNO, IGBOUKWA LGA, ANAMBRA STATE.	NEW	30,000,000
ERGP20254174	PROCUREMENT OF TRANSFORMERS IN ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	50,000,000
ERGP20254175	SUPPLY OF FOOD ITEMS IN ONUIMO/OKIGWE/ISIALA MBANO FEDERAL CONSTITUENCY OF IMO STATE.	NEW	50,000,000
ERGP20254176	SUPPLY OF FOOD ITEMS IN ORU EAST/ORSU/ORLU FEDERAL CONSTITUENCY OF IMO STATE.	NEW	50,000,000
ERGP20254177	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OWERE – NKWOJI, NKWERE LGA OF IMO STATE.	NEW	50,000,000
ERGP20254178	SUPPLY OF FOOD ITEMS IN ABAM, OHAFIA LGA OF ABIA STATE.	NEW	50,000,000
ERGP20254179	INSTALLATION OF TRANSFORMERS IN NWANGELE, IMO STATE.	NEW	50,000,000
ERGP20254180	PROVISION OF FOOD ITEMS IN ESAN CENTRAL/ESAN WEST/IGUEBEN FEDERAL CONSTITUENCY OF EDO STATE.	NEW	30,000,000
ERGP20254181	PROVISION OF FOOD ITEMS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY.	NEW	70,000,000
ERGP20254182	PROVISION OF FOOD ITEMS IN KONTAGORA/WUSHISHI/MARIGA FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254183	PROVISION OF FOOD ITEMS IN LERE FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	50,000,000
ERGP20254184	PROVISION OF FOOD ITEMS IN AWKA NORTH AND SOUTH OF ANAMBRA STATE.	NEW	30,000,000
ERGP20254185	PROVISION OF SOLAR STREET LIGHTS IN CALABAR SOUTH/AKPABUYO/BAKASSI FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254186	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS AND WOMEN OF UMUEBE.	NEW	100,000,000
ERGP20254187	PROVISION OF STREET LIGHTS IN NASARAWA/ TOTO FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254188	PROVISION OF STREET LIGHTS IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY OF AKWA IBOM STATE.	NEW	50,000,000
ERGP20254189	PROVISION OF STREET LIGHTS IN ADO EKITI/IREPODUN FEDERAL CONSTITUENCY OF EKITI STATE.	NEW	50,000,000
ERGP20254190	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS AND WOMEN IN APA/AGATU FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	30,000,000
ERGP20254191	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS IN EZEAGU/UDI FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW	30,000,000
ERGP20254192	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS AND WOMEN OF OYI/AYEMELUM FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20254193	PROVISION OF FOOD ITEMS FOR INDIGENT WOMEN AND YOUTH OF ORUMBA NORTH/SOUTH OF ANAMBRA STATE.	NEW	50,000,000

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ERGP20254194	PROVISION OF FOOD ITEMS FOR INDIGENT WOMEN AND YOUTH OF IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254195	PROVISION OF FOOD ITEMS FOR INDIGENT WOMEN AND YOUTHS IN EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY OF IMO STATE.	NEW	30,000,000
ERGP20254196	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS AND WOMEN IN ONUK ANAM/UKANAFUN FEDERAL CONSTITUENCY OF AKWA IBOM STATE.	NEW	30,000,000
ERGP20254197	PROVISION OF FOOD ITEMS TO INDIGENT WOMEN AND YOUTH OF IKWO LGA IN EBONYI STATE.	NEW	30,000,000
ERGP20254198	PROVISION OF SOLAR STREET LIGHTS IN KEFFI/KARU/KOKONA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20254199	PROVISION OF FOOD ITEMS TO INDIGENT WOMEN AND CHILDREN OF YAKURR/ABI FEDERAL CONSTITUENCY OF CROSS RIVER.	NEW	30,000,000
ERGP20254200	PROVISION OF FOOD ITEMS TO INDIGENT YOUTH IN DADAZO/GAIYUWA CONSTITUENCY OF BAUCHI STATE.	NEW	50,000,000
ERGP20254201	PROVISION OF FOOD ITEMS TO INDIGENT YOUTH AND WOMEN IN EKET/ONNA/ESIT EKET/IBENE FEDERAL CONSTITUENCY OF AKWA IBOM STATE.	NEW	50,000,000
ERGP20254202	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTHS AND WOMEN IN ORON/MBO/OKOBO FED. CONSTITUENCY.	NEW	50,000,000
ERGP20254203	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTH AND WOMEN OF ABA NORTH AND SOUTH.	NEW	50,000,000
ERGP20254204	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTH AND WOMEN IN OBINGWA / UGWUNAGBO/OSISIOMA FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20254205	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTH AND WOMEN IN AKAMKPA/BIASE FEDERAL CONSTITUENCY OF CROSS RIVER STATE.	NEW	30,000,000
ERGP20254206	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTH AND WOMEN IN ABOR MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20254207	PROVISION OF FOOD ITEMS FOR INDIGENT YOUTH AND WOMEN IN DAURA/SARDAMU/MAI ADUA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20254208	RENOVATION OF TWO PRIMARY SCHOOLS IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20254209	PROVISION OF TWO SOLAR BOREHOLES AT UGBOGOLOGO ENYGHARIGWE, AMOFIA UKAWU, AND UKAWU SECONDARY SCHOOL IN ONICHA LGA	NEW	25,000,000
ERGP20254210	SUPPLY OF FERTILIZERS TO FARMERS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000
ERGP20254211	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UTE – OKPU, IKA NORTH EAST LGA, DELTA STATE	NEW	50,000,000
ERGP20254212	CONSTRUCTION OF BOREHOLE AT OTOMEWO COMMUNITY IN OKPE LGA OF DELTA STATE.	NEW	20,000,000
ERGP20254213	EMPOWERMENT OF RICE FARMERS WITH LOCALLY MANUFACTURED EQUIPMENT TO OGWU IKPELE (OCW) IN ANAMBRA STATE	NEW	20,000,000
ERGP20254214	REPAIRS AND REHABILITATION OF DILAPIDATED BOREHOLES ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP20254215	WOMEN AND YOUTHS EMPOWERMENT IN ITEBUKUNMI, ILUMESE, ILAJE LGA OF ONDO STATE.	NEW	30,000,000
ERGP20254216	SUPPLY OF TRICYCLES AND MOTOCYCLES IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	20,000,000
ERGP20254217	SUPPLY OF PALLIATIVES TO THE ELDERLY AND PWDS IN OGWUAMA COMMUNITY , IMO STATE.	NEW	10,000,000

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ERGP20254218	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN IN UMERUM, AYAMELUM LGA, ANAMBRA STATE.	NEW	20,000,000
ERGP20254219	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KOKO – BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	20,000,000
ERGP20254220	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN BEKWARRA LGA OF CROSS RIVER STATE	NEW	10,000,000
ERGP20254221	INSTALLATION OF ARTIFICIAL GRASS AT MINI STADIUM OF ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20254222	SUPPLY OF FERTILIZER IN BINDAWA MANI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP20254223	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN OBANLIKU/BEKWARRA/OBUDU.	NEW	20,000,000
ERGP20254224	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS IN AMEGU-IZZI ABAKALIKI LGA OF EBONYI STATE	NEW	50,000,000
ERGP20254225	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS IN ISHIAGU	NEW	50,000,000
ERGP20254226	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS OF EBONYI LGA.	NEW	30,000,000
ERGP20254227	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS OF ABAKALIKI URBAN.	NEW	30,000,000
ERGP20254228	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS OF AMEKA EZZA.	NEW	30,000,000
ERGP20254229	CONSTRUCTION AND EQUIPMENT OF SKILL ACQUISITION CENTRE IN EDE, EGBEDORE LGA OF EDE NORTH/SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	50,000,000
ERGP20254230	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS AND WOMEN IN ANINRI/AGWU/OJI RIVER FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20254231	SUPPLY OF FOOD ITEMS TO INDIGENT YOUTHS OF GWARAM LGA IN JIGAWA STATE.	NEW	30,000,000
ERGP20254232	PROCUREMENT OF FERTILIZER TO SUPPORT SMALL HOLDER FARMERS IN SELECTED COMMUNITIES IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY OF NIGER STATE.	NEW	30,000,000
ERGP20254233	PROCUREMENT OF FERTILIZER TO SUPPORT SMALL HOLDER FARMERS IN SELECTED COMMUNITIES IN OBOKUN/ORIADE FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	50,000,000
ERGP20254234	PROCUREMENT OF FARM IMPLEMENTS FOR COOPERATIVES IN AGBA/KYAN, ADIKPO FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	20,000,000
ERGP20254235	PROCUREMENT OF FARM IMPLEMENTS FOR COOPERATIVE IN GUMA/MAKURDI FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	20,000,000
ERGP20254236	PROCUREMENT OF FARM IMPLEMENTS FOR FARMERS IN ODUKPANI LGA OF CROSS RIVER STATE.	NEW	20,000,000
ERGP20254237	PROCUREMENT OF FARM IMPLEMENTS FOR FARMERS IN ADAVI/OKECHI FEDERAL CONSTITUENCY OF KOGI STATE.	NEW	30,000,000
ERGP20254238	PROCUREMENT AND SUPPLY OF FARM IMPLEMENTS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ANAMBRA STATE.	NEW	30,000,000
ERGP20254239	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BURUKU LGA.	NEW	20,000,000
ERGP20254240	ENTREPRENEUSHIP TRAINING AND EMPOWERMENT IN MBAGBERA, VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	20,000,000
ERGP20254241	ENTREPRENEURSHIP TRAINING IN WAMBA, NASARAWA STATE.	NEW	30,000,000
ERGP20254242	SKILL ACQUISITION FOR WOMEN AND YOUTHS IN SOUTH EAST CHUT.	NEW	20,000,000
ERGP20254243	PROVISION OF SOLAR BOREHOLE IN IGBOESSA/EKKA COMMUNITY OF EBONYI STATE.	NEW	50,000,000

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ERGP20254244	TRAINING AND EMPOWERMENT OF YOUTHS IN SELECTED LGAs OF KATSINA STATE.	NEW	50,000,000
ERGP20254245	CONSTRUCTION OF MODERN PUBLIC TOILET IN ADO ODO/OTA FEDEREAL CONSTITUENCY.	NEW	50,000,000
ERGP20254246	SUPPLY OF FARMING IMPLEMENTS TO SELECTED FARMERS IN ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20254247	PROCUREMENT OF FARM IMPLEMENTS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20254248	PROCUREMENT OF FARM IMPLEMENTS IN EHIME MBANO, IHITE UBOMA AND OBOWO FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20254249	PROCUREMENT OF FARM IMPLEMENTS IN ILORIN EAST AND SOUTH FEDERAL CONSITUENCY OF KWARA STATE.	NEW	30,000,000
ERGP20254250	PROVISION OF SOLAR POWERED BOREHOLE AT ONUNWAKPU, IZZI LGA OF EBONYI STATE.	NEW	20,000,000
ERGP20254251	PROVISION OF FOOD ITEMS TO INDIGENT YOUTH IN AMACHI, AFIKPO LGA.	NEW	20,000,000
ERGP20254252	PROVISION OF FOOD ITEMS TO INDIGENT YOUTH IN MGBOM VILLAGE, AFIKPO.	NEW	30,000,000
ERGP20254253	PROVISION OF RELIEF MATERIALS TO YOUTH AND WOMEN IN IKORODU LGA OF LAGOS STATE.	NEW	100,000,000
ERGP20254254	PROVISION OF RELIEF MATERIALS TO YOUTHS IN OGHARA, ETHIOPE EAST AND WEST FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20254255	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN THE SOUTH WEST.	NEW	20,000,000
ERGP20254256	TRAINING AND EMPOWERMENT OF YOUTHS IN SHENDAM LGA OF PLATEAU STATE.	NEW	20,000,000
ERGP20254257	PROVISION OF RELIEF MATERIALS TO WOMEN AND YOUTHS IN BASSA – JOS NORTH LGA OF PLATEAU STATE.	NEW	20,000,000
ERGP20254259	PROVISION OF RELIEF MATERIALS TO INDIGENT WOMEN AND YOUTH IN OMOR, AYAMELUM LGA OF ANAMBRA STATE.	NEW	30,000,000
ERGP20254260	CASH GRANT TO ONYAGHALANWANNEYA WOMEN COOPERATIVE SOCIETY OF AFIKPO LGA.	NEW	50,000,000
ERGP20254261	CASH GRANT TO UCHEBUAKU WOMEN COOPERATIVE SOCIETY OF EDDA LGA	NEW	50,000,000
ERGP20254262	CASH GRANT TO INDIGENT YOUTH AND WOMEN IN KABBA-BUNU LGA OF KOGI STATE	NEW	20,000,000
ERGP20254270	CONSTRUCTION OF VIP TOILETS IN SOME SELECTED LOCATIONS, IFO/EWEKORO FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20254272	SINKING OF MOTORISED BOREHOLES WITH STANCHIONS AND PROVISIONS OF GENERATORS IN SOME SELECTED IEFC COMMUNITIES/LOCAL GOVERNMENT AREAS, OGUN AND EKITI STATES	NEW	200,000,000
ERGP20254287	STRATEGIC EMPOWERMENT AND TRAINING OF YOUTHS ON FOOD NUTRITION IN SURULERE 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20254292	EQUIPPING AND DRILLING OF SOLAR POWERED BOREHOLES IN AGBOJU, MAZAMAZA, SATTELITE TOWN OF AMUWO ODOFIN FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP20254301	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT TO ONIGBONGBO, LAGOS STATE	ONGOING	200,000,000
ERGP20254353	PURCHASE AND SUPPLY OF SOLAR LIGHT IN BIRNIN KUDU/ BUJI FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP20254368	EROSION CONTROL AND ELEVATED EMBARKMENT AT OSUHON STREET BOJI BOJI AGBOR IKA SOUTH LOCAL GOVERNMENT AREA DELTA STATE	ONGOING	350,000,000
ERGP20254486	SUPPLY OF CASSAVA PROCESSING MILL,PALM OIL PROCESSING MILL,GRINDING MACHINE AND SEWING MACHINE TO IKA FEDERAL CONSTITUENCY,DELTA STATE	ONGOING	100,000,000
ERGP20254501	GRANTS FOR YOUTHS AND WOMEN IN OSUN, AND PROVISION OF EMPOWERMENT ITEMS (MINI BUSES, MOTORCYCLE, TRICYCLES)SOUTH WEST	ONGOING	70,000,000

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ERGP20254502	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN VARIOUS LOCATIONS OF ISEYIN/ITESIWAJU/KAJOLA/WAJOWA FEDERAL CONSTITUENCY, OYO STATE	ONGOING	30,000,000
ERGP20254572	AGRI BUSINESS TRAINING FOR YOUTHS AND WOMEN IN IKOT ABASI/MKPAT /ENIN/ EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM STATE.	ONGOING	30,000,000
ERGP20254573	REHABILITATION AND GRADING OF RURAL ROADS IN ODIGBO ILU TUN TUN, APERERIN, ADAJA LOCAL GOVERNMENT ONDO STATE.	NEW	50,000,000
ERGP20254737	CONSTRUCTION OF MDA YOUTH WING NATIONAL SECRETARIAT IN AKWANGA LGA OF AKWANGA / NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY. NASARAWA STATE.	NEW	100,000,000
ERGP20254738	TRAINING AND EMPOWERMENT OF SELECTED SCHOOL TEACHERS IN AKWANGA / NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY. NASARAWA STATE.	NEW	50,000,000
ERGP20254739	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AKWANGA / NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY. NASARAWA STATE.	NEW	100,000,000
ERGP20254741	FINANCIAL GRANTS TO YOUTHS-IN-BUSINESS IN UYO/URUAN/NSIT ATAI/ IBESKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM	NEW	150,000,000
ERGP20254743	TRAINING OF WOMEN ON SMES IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKS	NEW	100,000,000
ERGP20254744	REACTIVATION OF SOLAR-POWERED BOREHOLE IN IBAKANG VILLAGE OF UYO/ URUAN/NSIT ATAI/IBESIKPO ASUTAN FED. CONST., AKS	NEW	50,000,000
ERGP20254751	SUPPLY OF MEANS OF TRANSPORTATION IN ESAN WEST/ESAN CENTRAL/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20254752	SUPPLY OF EMPOWERMENT EQUIPMENTS FOR YOUTH AND WOMEN IN ESAN WEST/ESAN CENTRAL/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20254782	PURCHASE OF EMPOWERMENT ITEMS TO EMPOWER YOUTH AND WOMEN IN DEGEMA, BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	150,000,000
ERGP20254783	SUPPLY OF FOOD ITEMS TO INDIGENTS AND LESS PRIVILEGE YOUTH AND WOMEN IN BONNY, BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	150,000,000
ERGP20254826	PROVISION OF SOLAR POWERED BOREHOLES IN FARM SETTLEMENTS IN DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP20254915	SUPPLY OF SEWING MACHINES, SUMEC FIRMAN PROMAX GENERATORS, STANDING DRYERS AND GRINDING MACHINES TO ARTISANS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	300,000,000
ERGP20254940	PURCHASE OF WATER PUMPING MACHINES FOR EMPOWERMENT IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20254955	SUPPLY OF TRANSFORMERS TO LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	300,000,000
ERGP20254958	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ITU/IBIONO IBOM FEDERAL CONSTITEUNCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20254976	SENSITIZATION ENLIGHTEMENT AND EMPOWERNMENT OF VAROIS TRADES ACTIVITIES ON COOPERATIVE BASES IN OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY KOGI STATE	NEW	500,000,000

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ERGP20254979	PROVISION OF SEWING AND GRINDING MACHINES, TRICYCLES FOR WOMEN AND YOUTHS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP20254981	EMPOWERMENT OF YOUTHS OF ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	150,000,000
ERGP20254990	SUPPLY OF SOLAR STREET LIGHTS IN JALINGO, YORRO AND ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
ERGP20254995	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20254997	PROVISION OF TRAINING AND AGRICULTURAL EMPOWERMENT TOOLS FOR SELECTED YOUTHS OF ISABA COMMUNITY, ERUWA, IBARAPA EAST LOCAL GOVERNMENT AREA, OYO STATE	NEW	200,000,000
ERGP20255001	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED VILLAGES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20255002	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP20255005	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	150,000,000
ERGP20255006	ECONOMIC EMPOWERMENT OF FARMERS IN NBWAN DISTRICT OF SHENDAM TOWN OF SHENDAM LGA, PLATEAU STATE	NEW	100,000,000
ERGP20255009	SUPPLY AND DISTRIBUTION OF GRAINS FOR CONSTITUENTS IN YOLA NORTH/YOLA SOUTH/GERI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20255016	SUPPLY OF EMPOWERMENT ITEMS FOR SELECTED WIDOWS ACROSS COMMUNITIS IN DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20255020	CONSTRUCTION/RECONSTRUCION AND FURNISHING OF SELECTED SCHOOLS IN IHIALA LGA	NEW	200,000,000
ERGP20255037	CONSTRUCTION OF POLICE AREA COMMAND IN NDIAGU AMAGU IN IESFC	NEW	200,000,000
ERGP20255072	PROVISION OF EDUCATIONAL MATERIALS IN SELECTED COMMUNITIES IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP20255073	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	300,000,000
ERGP20255079	AGRICULTURAL EXTENSION SERVICES FOR RURAL FARMERS IN ENUGU STATE	NEW	100,000,000
ERGP20255080	COMPLETION OF POLICE SECONDARY SCHOOL, UGBO	NEW	200,000,000
ERGP20255082	AGRICULTURAL VALUE CHAIN FOR WOMEN AND YOUTHS IN ENUGU STATE	NEW	200,000,000
ERGP20255083	HERITAGE CENTRE UGBO	NEW	200,000,000
ERGP20255126	PROCUREMENT AND DISTRIBUTION OF STRATEGIC EMPOWERMENT MATERIALS FOR WOMEN IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	250,000,000
ERGP20255127	PROVISION OF TRANSFORMERS AND GRID EXTENSION FOR SELECTED COMMUNITIES IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	250,000,000
ERGP20255172	CONSTRUCTION OF MOTORIZED/SOLAR WATER BOREHOLE IN AWALLA, OGBOZA, UMUALAOMA, OBODOUKWU, UMUAKOLI, UMUEZEAGA, UMUKEGWU, OBIOHA, NTUEKE, NDIDA IMO STATE	NEW	400,000,000

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ERGP20255173	INSTALLATION OF SOLAR LIGHT IN AKAEME, UMUAGO, OGUME, UMULEWE, NCHOKE, UMUAGHOBE, OSINA, IKWUANO, IHEME IMO STATE.	NEW	600,000,000
ERGP20255303	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN OF OBI EZENWILE ROYAL COMMUNITY OKPUNO OTOLO NNEWI, NNEWI NORTH LGA, ANAMBRA STATE.	NEW	250,000,000
ERGP20255481	CONSTRUCTION OF BUILDING AND EQUIPPING OF A MODERN POULTRY FARM IN OKPOSI REGIONAL MARKET AND UBURU INDUSTRIAL CLUSTER IN EBONYI STATE	NEW	2,500,000,000
ERGP20255496	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20255497	PROVISION AND INSTALLATION OF HIGH POWERED SOLAR STREET LIGHTS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20255500	TRAINING ON CNG INSTALLATION, ICT, AND TAILORING FOR YOUTHS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255501	PROCUREMENT AND DISTRIBUTION OF MINI BUSES AND TRYCLCLE TRUCKS FOR FARMERS IN RURAL AREAS OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255503	PROVISION OF FOOD ITEMS (RICE, GARRI & BEANS) FOR RESIDENTS OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255504	RENOVATION OF CLASSROOM BLOCKS IN NGWA ROAD PRIMARY SCHOOL, ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255593	PROVISION OF SOLAR BORE HOLES AT SELECTED COMMUNITIES IN NORTH WEST ZONE	ONGOING	1,750,000,000
ERGP20255617	SUPPLY OF FOOD STUFF (RICE) IN AKPEGEDE IN OTUKPO LGA OF BENUE STATE		100,000,000
ERGP20255675	CONSTRUCTION OF MINI - STADIUM IN EKSU ADO-EKITI	NEW	500,000,000
ERGP20255680	CONSTRUCTION AND REHABILITATION OF ROAD FROM OBUTU TO ONAJE (PHASE 1 AND 2)	NEW	400,000,000
ERGP20255681	CONSTRUCTION AND RENOVATION AND EXISTING CLASSROOMS BLOCKS IN SELECTED LOCATIONS OF OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE	NEW	200,000,000
ERGP20255682	CONSTRUCTION OF SOLAR STREETLIGHTS ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE.	NEW	200,000,000
ERGP20255701	GRADING OF SELECTED RURAL FARM ROADS IN KWANDE/ USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	150,000,000
ERGP20255705	PURCHASE, SUPPLY, INSTALLATION OF THREE NUMBER 300KVA TRANSFORMERS AND ELECTRIFICATION OF SELECTED COMMUNITIES IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	150,000,000
ERGP20255711	PURCHASE AND SUPPLY OF TRACTORS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20255727	EMPOWERMENT OF YOUTHS TO ENHANCE AGRO-ECONOMIC, ECONOMIC OUTPUT (MULTIPLE LOTS)	NEW	250,000,000
ERGP20255742	PROVISION OF AGRICULTURAL INPUTS AND IMPROVED SEEDING IN AJAOKUTA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255750	PROVISION OF AGRICULTURAL IMPLEMENT/INPUTS TO ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20255762	PROVISION OF GRAINS AND AGRICULTURAL IMPLEMENTS TO ENHANCE PRODUCTIVITY IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20255775	CONSTRUCTION OF PRIMARY HEALTH CLINIC IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	150,000,000

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ERGP20255789	SUPPLY OF AGRICULTURAL IMPLEMENTS FOR EMPOWERMENT TO FARMERS IN LAVUN, MOKWA, EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20255819	PROCUREMENT AND SUPPLY OF AGRICULTRAL IMPLEMENTS TO COOPERATIVES SOCIETIES IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20255845	PROVISION OF INTERLOCKING IN SOME SELECTED COMMUNITY ROAD IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	200,000,000
ERGP20255846	PROVISION OF SOLAR GRID IN SOME LOCATIONS IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	70,000,000
ERGP20255847	PROVISION OF SOLAR LIGHT IN SOME SELECTED AREAS OF ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20255851	PURCHASE OF TRACTOR TO BOOST AGRICULTURAL PRODUCTION IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20255858	PROVISION OF AGRICULTURAL FARM IMPLEMENTS FOR FARMERS IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255893	PURCHASE AND DISTRIBUTION OF AGRICULTURAL INPUTS IN MIKANG/SHENDAM/QUA'AN-PAN FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP20255931	CUSHIONING THE EFFECT OF HUNGER IN SELECTED COMMUNITIES BY SUPPLYING GRAINS TO THE LESS PRIVILEGED IN SELECTED LOCATIONS OF AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP20255932	PROVISION OF VEHICLES TO TRADITIONAL RULERS TO ENABLE THEM FUNCTION WELL IN SOME SELECTED CLANS IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP20255933	PROVISION OF EMPOWERMENT ITEMS TO YOUTHS TO ENCOURAGE MORE ENTREPRENEURIAL ACTIVITIES WITHIN SELECTED COMMUNITIES OF AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP20255934	IMPROVING THE MEANS OF LIVELIHOOD OF YOUTHS TO BOOST COMMERCIAL ACTIVITIES IN SELECTED AREAS OF ENUGWU UKWU, ANAMBRA STATE.	NEW	50,000,000
ERGP20255936	SKILL ACQUISITION TRAINING PROGRAMME FOR CAREGIVERS TO BUILD CAPACITY IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	75,000,000
ERGP20255942	CONSTRUCTION OF TOWNSHIP LIBRARY IN NUMAN, DEMSA/NUMAN/LAMURDE FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20255943	SUPPLY OF FERTILIZER TO FARMERS IN DEMSA/ NUMAN/ LAMURDE FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	300,000,000
ERGP20255944	SUPPLY OF SOLAR STREET LIGHTS TO DEMSA/NUMAN/ LAMURDE, FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20255945	DISTRIBUTION OF POS AND CASH FOR YOUTH AND WOMEN EMPOWERMENT IN DEMSA/NUMAN/ LAMURDE FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20255959	CONSTRUCTION OF MULTIPURPOSE HALLS IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20255960	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20255961	SUPPLY OF FETILIZER TO FERMARS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20255962	CONSTRUCTION OF BOREHOLES IN MADAMGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20255970	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	200,000,000

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ERGP20255972	CONSTRUCTION OF HALL IN MODIBBO ADAMA FEDERAL UNIVERSITY OF TECHNOLOGY ADAMAWA STATE (MAUTECH) IN GEREI LGA, OF YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	200,000,000
ERGP20256016	SUPPLY OF AGRICULTURAL IMPLEMENTS FOR SUSTAINABILITY (IRRIGATION PUMPS, SPRAYERS, AGRO CHEMICALS, VULCANIZING MACHINES, GRINDING MACHINES, SEWING MACHINES, AND WELDING MACHINES TO KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	130,000,000
ERGP20256107	SUPPORTING RURAL FARMERS TO IMPROVE THEIR AGRICULTURAL PROCESSES WITH THE SUPPLY OF FARM IMPLEMENTS TO BOOST AGRICULTURAL YIELDS IN SELLECTED LOCATIONS ACROSS TARABA STATE (MULTIPLE LOTS)	NEW	300,000,000
ERGP20256111	CONSTRUCTION OF PUBLIC TOILETS IN SELLECTED LOCATIONS ACROSS TARABA STATE TO IMPROVE SANITATION IN THE ENVIRONS	NEW	100,000,000
ERGP20256170	CONSTRUCTION OF ONE (1) BLOCK OF 3 CLASS ROOMS IN BONDON, & MALLAGUN IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256171	SUPPLY AND DISTRIBUTION OF AGRICULTURAL ITEM TO SOME FARMERS IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20256172	CONSTRUCTION/INSTALLATION OF SOLAR STREET LIGHT IN KPAK, MALLAGUM, BONDONG AND ZANKAN COMMUNITIES IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256186	PROVISION OF AGRIC IMPLEMENTS FOR SELECTED FARMERS IN SOBA, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20256218	CONSTRUCTION OF TOWNSHIP ROAD IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256219	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	200,000,000
ERGP20256220	CONSTRUCTION OF RURAL ROAD IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256221	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND COMPLETE FURNITURE IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256222	SUPPLY OF AGRICULTURAL EQUIPMENTS TO FARMERS IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256223	SUPPLY OF EDUCATIONAL MATERIALS TO DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256230	COMPLETION AND EQUIPPING OF KELEKU COMPREHENSIVE HEALTH CARE CENTRE IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256231	COMPLETION AND EQUIPPING OF GWAGWAN COMPREHENSIVE HEALTH CARE CENTRE IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256232	CONSTRUCTION OF SOLAR/HAND-PUMPS BOREHOLES ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256255	SUPPLY OF AGRICULTURAL INPUTS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256286	PROVISIONS OF FERTILIZER TO FARMERS IN TAKIA/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20256340	EMPOWER FOR FARMERS: PROVISION OF FARMING IMPLEMENTS TO FARMERS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256348	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000

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ERGP20256349	SUPPLY OF FERTILIZERS IN VARIOUS LOCATIONS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256372	SUPPLY OF KEKE NAPEPE FOR YAURI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256383	CONSTRUCTION OF BAIDA BRIDGE TANGAZA L.G.A IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20256384	CONSTRUCTION OF TAKKALU BRIDGE IN TANGAZA L.G.A IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20256385	CONSTRUCTION OF GWAZANGE BRIDGE IN GUDU L.G.A IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256386	RENOVATION OF MOSQUES IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256387	SUPPLY OF WATER PUMP MACHINE TO FARMERS IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256400	PROVISION AND SUPPLY OF AGRICULRUTAL TOOLS IN YABO AND SHAGARI L.G.A FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256446	SUPPLY OF FARMS INPUTS TO PEOPLE OF KAURA-NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256454	CONSTRUCTION OF STUDENTS HOTELS FOR THE PEOPLE OF SHINKAFI/ZURMI FEDERAL CONSTITENCY IN TSAFE COLLEGE OF HEALTH SCIENCE TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20256455	RENOVATION OF POLICE STATION IN ZURMI LOCAL GOVERNMENT AT SHINKAFI /ZUMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20256466	SUPPLY OF FOOD STUFFS (PARBOILED RICE) TO MEMBERS OF ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256471	SUPPLY OF RICE TO MEMBERS OF ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256480	CONSTRUCTION OF SLAB KANFAWA TO BADERAWA ROAD IN DAURA L.G.A OF DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256482	SUPPLY OF NPK FERTILIZER TO SELECTED FARMERS ACROSS DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20256489	SUPPLY OF AGRICULTURAL INPUTS TO BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256493	SUPPLY OF FERTILIZER TO FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256499	CONSTRUCTION OF RURAL FARM ROADS TO EASE MOVEMENT OF AGRICULTURAL FARM PRODUCE IN BATSARI TOWN IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	650,000,000
ERGP20256540	PROVISION AND INSTALLATION OF SOLAR POWER STREETLIGHTS TO SOME SELECTED RURAL COMMUNITIES IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256541	PROVISION OF FERTILIZERS TO FARMERS IN SOME SELECTED AREA ACROSS IN MASHI/DUTSI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256549	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256552	PROVISION OF WATER PUMPING MACHINE AND FERTILIZERS FOR FARMERS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256554	CONSTRUCTION OF SURGICAL THEATRE & FURNISHING & EQUIPMENTS FOR KAZAURE GENERAL HOSPITAL FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	400,000,000

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ERGP20256555	CONSTRUCTION OF SOLAR POWERED BORE HOLES WITH RETICULATION IN KAZAURE, RONI.GWAIWA,YANKASI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20256557	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN KAZAURE, RONI, GWIWA,YANKASI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256601	CONSTRUCTION OF OIL PALM/GARRI PROCESSING PLANTS AND INSTALLATION OF EQUIPMENT'S AT ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP20256604	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT EZIAMA NSULU ISIALA NGWA NORTH LOCAL GOVERNMENT AREA OF ABIA STATE.	NEW	50,000,000
ERGP20256605	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MBUTU ISIALA NGWA SOUTH LOCAL GOVERNMENT AREA OF ABIA STATE.	NEW	50,000,000
ERGP20256606	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AMAUZU LOCATED AT AMAUZU VILLAGE, OBIAHABA AUTONOMOUS COMMUNITY ISIALA NGWA SOUTH LOCAL GOVERNMENT AREA OF ABIA STATE.	NEW	50,000,000
ERGP20256607	CONSTRUCTION OF AGRICULTURAL PRODUCE MARKET AT ISIALA NGWA SOUTH LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP20256613	PROVISION AND DISTRIBUTION OF BAGS OF FOOD ITEMS (RICE AND GARRI) TO CONSTITUENTS OF ABA NORTH/SOUTH LOCAL GOVERNMENT AREA OF ABIA STATE	NEW	100,000,000
ERGP20256614	CONSTRUCTION OF GARRI AND PALM OIL PROCESSING PLANT IN OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	100,000,000
ERGP20256616	SUPPLY OF TRICYCLE AND AGRO BUSINESS MATERIALS TO EMPOWER WOMEN AND YOUTHS IN AROCHUKWU AND OHAFIA LGA, ABIA STATE.	NEW	200,000,000
ERGP20256624	PROVISION AND DISTRIBUTION OF BAGS OF FOOD ITEMS (RICE AND GARRI) TO CONSTITUENTS OF IKWUANO/ UMUAHIA NORTH/UMUAHIA SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	100,000,000
ERGP20256626	RENOVATION OF CIVIC HALL IN UMUORAKWU VILLAGE, OBINGWA LGA, ABIA STATE.	NEW	50,000,000
ERGP20256627	RENOVATION OF UMUOKAHIA PRIMARY SCHOOL, OBINGWA LGA, ABIA STATE	NEW	50,000,000
ERGP20256628	CONSTRUCTION OF HEALTH CENTER IN UMUOMEI AUTONOMOUS COMMUNITY OPPOSITE CIVIC HALL, OBINGWA LGA, ABIA STATE.	NEW	50,000,000
ERGP20256629	RENOVATION OF OKPULOUKWU UMUAGU PRIMARY SCHOOL TWO IN ONE BLOCK IN OBINGWA LGA, ABIA STATE.	NEW	50,000,000
ERGP20256630	RECONSTRUCTION OF AHIANKWO MARKET IN OKPOLOUMUOBO WARD 10, OSISIOMA NGWA LGA, ABIA STATE.	NEW	50,000,000
ERGP20256631	INSTALLATION OF SOLAR STREET LIGHTS IN AKPAA OSOKWA WARD 6, OSISIOMA NGWA LGA, ABIA STATE.	NEW	50,000,000
ERGP20256632	COMPLETION OF THE CONSTRUCTION OF COMMUNITY HEALTH CENTER AT URATTA UMUAGBARA WARD 7, OSISIOMA NGWA LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP20256633	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMUOSIEKE OBEGU, WARD 1, UGWUNAGBO LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP20256634	INSTALLATION OF SOLAR STREET LIGHTS IN OSUSU,UMUODO AND OBEAJA VILLAGES IN UGWUNAGBO LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP20256635	CONSTRUCTION OF 3 CLASSROOM BLOCK AT THE NEW ABAYI NCHOKORO COMMUNITY PRIMARY SCHOOL, WARD 3, UGWUNAGBO LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000

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ERGP20256636	CONSTRUCTION OF HEALTH CENTER AT OSUSU, UMUELENDU, WARD 4, UGWUNAGBO LOCAL GOVERNMENT AREA, ABIA STATE,	NEW	100,000,000
ERGP20256637	CONSTRUCTION OF UMUZO ISINKPA CIVIC HALL, WARD 9, UGWUNAGBO LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP20256638	SUPPLY OF TRANSFORMERS IN OSISIOMA, UGWUNAGBO AND OBINGWA LOCAL GOVERNMENT AREAS, ABIA STATE.	NEW	150,000,000
ERGP20256639	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO OBINGWA, UGWUNAGBO, OSISIOMA LOCAL GOVERNMENT AREAS, ABIA STATE.	NEW	200,000,000
ERGP20256646	SUPPLY OF GRAINS AND PALLIATIVES TO CONSTITUENTS OF IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256649	COMPLETION OF OBEAGWE LINK BRIDGE, OGBARU LGA IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	200,000,000
ERGP20256650	CONSTRUCTION OF EXAM HALL IN AKILI OGIDI, OGBARU LGA, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256657	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	450,000,000
ERGP20256658	SUPPLY OF AGRICULTURAL IMPLEMENTS (WHEEL BARROWS, HOES AND MACHETS) TO RURAL FARMERS IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256664	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256665	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO LIGHTEN UP RURAL FARM ROADS IN NNEWI NORTH-SOUTH/EKWUSIGO FEDERAL CONSTITUENCY,ANAMBRA STATE.	NEW	500,000,000
ERGP20256667	SUPPORTING THE YOUTHS WITH EMPOWERMENT MATERIALS TO ENABLE THEM VENTURE INTO MORE COMMERCIAL ACTIVITIES IN SELECTED LOCATIONS IN ANAMBRA STATE	NEW	100,000,000
ERGP20256671	SUPPLY AND PROVISION OF TRANSFORMERS TO SELECTED COMMUNITIES OF ONITSHA NORTH AND ONITSHA SOUTH FEDERAL CONSTITUENCY TO ASSIST FARMERS WITH THE PRESERVATION OF YIELDS (MULTIPLE LOTS)IN ANAMBRA STATE	NEW	200,000,000
ERGP20256672	SUPPORTING LESS PRIVILEGED COMMUNITIES IN ANAMBRA STATE WITH SUPPLY OF GRAINS TO SELECTED COMMUNITIES (MULTIPLE LOTS) IN ONITSHA NORTH AND ONITSHA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	250,000,000
ERGP20256674	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	100,000,000
ERGP20256675	CONSTRUCTION OF ROAD IN UMUNZE, ORUMBA SOUTH FEDERAL CONSTITUENCY ANAMBRA STATE (C.C.N)	NEW	500,000,000
ERGP20256677	LIGHTNING UP OF COMMUNITIES WITH ALL-IN-ONE SOLAR STREET LIGHTS IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	200,000,000
ERGP20256690	CONSRUCTION AND RENOVATION OF SOLAR POWERED BORLEHOLES IN VARIOUS LOCATIONS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256692	PROVISION OF FARM IMPLEMENTS AND SEEDLINGS TO RURAL FARMERS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256693	CONSTRUCTION OF FARM ROADS AT ITEM AMAGU WITH CONCRETE PERVIMENT IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONY STATE IESFC.	NEW	300,000,000

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ERGP20256696	CONSTRUCTION OF MODERN OPEN MARKET IN ITEM AMAGU, IGBOJI AND EKE AMAGU MARKET IN FARM SETTLEMENT IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONY STATE IESFC.	NEW	250,000,000
ERGP20256700	SUPPLY OF GRAINS TO THE LESS PRIVILEGED IN SELECTED COMMUNITIES TO EASE THE EFFECTS OF HUNGER ON THE GOOD PEOPLE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20256708	PROVISION OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS ACROSS EBONYI/ OHAUKWUFEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP20256709	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENT AT NDIEGUEZE PRIMARY HEALTH CENTRE UMUOGUDUAKPU AND FENCING OF INYIMAGU OKPOSI PRIMARY HEALTH CENTRE IN OHAUKWU L.G.A. EBONYI STATE EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256710	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS COMMINITIES ACROSS EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256711	CONSTRUCTION OF BOREHOLES IN SELECTED LOCATIONS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256712	SUPPLY OF AGRICULTURAL FARM TOOLS AND OTHER ITEMS TO FARMERS ACROSS EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20256715	CONSTRUCTION OF NKWEGU AMAGU ONICHA ROAD IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	500,000,000
ERGP20256716	CONSTRUCTION AND/OR RENOVATION OF CLASSROOMS IN SELECTED SCHOOLS IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256718	PROVISION OF SOLAR STREET LIGHTS, SUPPLY OF TRANSFORMERS AND RETRICULATION OF ELECTRICITY IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256719	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20256722	RENOVATION AND INSTALLATION OF MOBILE SCIENCE LABORATORIES IN SELECTED SCHOOLS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20256724	CONSTRUCTION AND EQUIPPING OF MINI POULTRY FARM WITH BASIC TOOLS/IMPLEMENTS FOR WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20256729	SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20256739	COMPLETION OF MODERN HOSPITAL BUILDING AT AKPUGOEZE COMMUNITY IN OJI-RIVER LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	250,000,000
ERGP20256740	EROSION AND FLOOD CONTROL WORKS IN AFFECTED COMMUNITIES IN OJI-RIVER LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	500,000,000
ERGP20256741	CONSTRUCTION OF CIVIC CENTRES IN SELECTED COMMINUTIES OF ANINRI/AGWU/OJI-RIVER FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	150,000,000
ERGP20256742	PROVISION OF FOOD MATERIALS FOR VULNERABLE PEOPLE OF ANINRI/AGWU/OJI-RIVER FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP20256746	PROVISION (PSN) OF SOLAR BOREHOLES TO SELECTED COMMUNITIE IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000

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ERGP20256754	PROVISION OF FARM IMPLEMENTS STARTER PACKS AND TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY IMO STATE.	NEW	100,000,000
ERGP20256756	SUPPLY AND INSTALLATION OF SECURITY SOLAR LIGHTS FOR RURAL ROADS IN ONICHA I, ONICHA II, ONICHA III, ONICHA IV, UDO-NA-OBIZI COMMUNITIES AND EZI CENTRE IN EZINIHITTE LOCAL GOVERNMENT AREA IN AHIAZU MBAISE/EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE	NEW	385,000,000
ERGP20256757	SUPPLY AND INSTALLATION OF SECURITY STREET LIGHTS FOR VILLAGE ROADS IN MPAM, OPARANADIM, OTULU, NNARAMBIA COMMUNITIES AND EKWEREAZU COMMUNITIES IN AHIAZU MBAISE/EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE	NEW	365,000,000
ERGP20256758	PROVISION OF FARM IMPLEMENTS TO RURAL FARMERS IN AHIAZU MBAISE/EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE	NEW	250,000,000
ERGP20256779	CONSTRUCTION & RENOVATION OF MARKET AND SCHOOL IN OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	200,000,000
ERGP20256780	CONSTRUCTION OF DRAINAGE AND EARTH WORK ON ROAD IN OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	300,000,000
ERGP20256781	EMPOWERMENT OF CONSTITUENCY THROUGH VEHICLES, BIKES, AGRIC INPUTS E.T.C IN OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	200,000,000
ERGP20256782	TRAINING ON AGRIC DEVELOPMENT IN OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP20256783	EROSION CONTROL IN OZUOMEE COMMUNITY URUALLA, IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20256784	RENOVATION/REMODELING/EQUIPPING OF HEALTH CARE CENTER IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	250,000,000
ERGP20256785	SUPPLY AND INSTALLATION OF 500KVA TRANSFOMERS WITH FEEDER PILLAR IN VARIOUS LOCATIONS IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP20256786	CONSTRUCTION OF WATER BOREHOLE IN VARIOUS LOCATIONS IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP20256787	RENOVATION OF BLOCKS OF CLASSROOMS IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20256788	INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS COMMUNITIES OF IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	150,000,000
ERGP20256789	AGRICULTURE BUSINESS VALUE CAPACITY BUILDING PROGRAMMES START UP SUPPORT PROJECT FOR FARMERS COOPERATIVE SOCIETIES IN ABOH MBAISE NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20256793	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256802	PROVISION OF EMPOWERMENT ITEMS TO THE YOUTH AND WOMEN OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256803	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN SELECTED COMMUNITIES IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP20256805	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20256808	RENOVATION OF SELECTED CLASSROOM BLOCKS IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000

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ERGP20256809	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP20256810	PROVISION OF EMPOWERMENT ITEMS TO THE YOUTH AND WOMEN OF ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256811	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	250,000,000
ERGP20256816	PROVISION OF EMPOWERMENT MATERIALS FOR EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM.	NEW	250,000,000
ERGP20256817	PROCUREMENT AND INSTALLATIONS OF SOLAR STREET LIGHTINGS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20256818	PROCUREMENT OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20256819	SUPPLY OF HOSPITAL EQUIPMENTS TO SELECTED HEALTH CENTRES IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20256821	CONSTRUCTION OF IKOT ABIA CLAN COUNCIL HALL, OBOT AKARA LGA IN IKOT EKPENE FEDERAL CONSTITUENCY.	NEW	300,000,000
ERGP20256824	PROVISIONOF LAPTOPS FOR ICT TRAINING OF STUDENTS IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256825	PROVISION OF MOTORCYCLES/TRICYCLES FOR MICRO CREDIT EMPOWERMENT OF RURAL DWELLERS IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256837	RENOVATION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	300,000,000
ERGP20256838	CONSTRUCTION OF CIVIC CENTRE IN OBOT VILLAGE, NSIT ATAI LGA OF UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY OF AKWA IBOM STATE	ONGOING	200,000,000
ERGP20256859	SUPPLY AND DISTRIBUTION OF FARM IMPLEMENTS, FISHING GEARS AND BOATS TO CONSTITUENTS IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP20256864	SUPPLY OF FISHING IMPLEMENT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256865	INSTALLATION OF SOLAR STREET LIGHT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	200,000,000
ERGP20256866	INSTALLATION OF BOREHOLE IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	200,000,000
ERGP20256873	SUPPLY OF COCOA CHEMICALS SPRAYING PUMPS IN IKOM/BOKI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256879	SUPPLY OF AGRICULTURAL MATERIALS TO FARMERS IN SELECTED COMMUNITIES IN OBUDU, BEKWARRA AND OBANLIKU LGAS OF HPA OBANLIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY, CROSS RIVERS STATE	NEW	100,000,000
ERGP20256884	SUPPLY OF AGRICULTURAL EQUIPMENT FOR SELECTED FARMERS AT OGOJA AND YALA LOCAL GOVERNMENT AREAS IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256885	CONSTRUCTION AND INSTALLATION OF MOTORIZED BOREHOLES AT SOME SELECTED COMMUNITIES OF OGOJA AND YALA LGA'S IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000

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ERGP20256886	MEDICAL OUTREACH TO HEALTH CHALLENGED CONSTITUENTS OF OGOJA AND YALA LGA'S IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256894	SUPPLY AND INSTALLATION OF SOLAR STREET LIGTHTS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	300,000,000
ERGP20256895	PROVISION AND SUPPLY OF CASSAVA GRINDING MACHINES AND KNAP SACK SPRAYER IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256905	ESTABLISHMENT OF FARM CLUSTERS FOR FISH/POULTRY FARMERS CO-OPERATIVE IN CALABAR MUNICIPALITY/ODUKPANI, FEDEARAL CONSTITUENCY CROSS RIVER STATE(PHASE 2)	NEW	100,000,000
ERGP20256913	SUPPLY OF CARGO TRICYCLE TO FARMERS IN NDOKWA/ UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256915	CONSTRUCTION AND TARRYING OF IDUMU ETTI INTERNAL ROAD, OWERRE-OLUBOR, IKA NORTH EAST LOCAL GOVERNMENT AREA, DELTA STATE	NEW	500,000,000
ERGP20256916	PROVISION OF STARTER PACKS FOR HAIR DRESSING SALOON AND FASHION DESIGN EQUIPMENT FOR YOUTH IN IKA FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP20256917	PROVISION OF GRANTS TO YOUTH AND WOMEN IN IKA FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP20256918	PROVISION OF MOTORCYCLES AND OTHER EMPOWERMENT FOR PHYSICALLY CHALLENGED IN IKA FEDERAL CONSTITUENCY, DELTA STATE	NEW	80,000,000
ERGP20256921	UPGRADING OF ERAWHA, AKIEWHE, OTOR-IGHO, EMAGBODHI,AND OWHELOGBO LIGHT FROM 11KVA TO 33KVA TRANSFORMERS AND ITS ACCESSORIES UJA.	NEW	200,000,000
ERGP20256922	SUPPLY OF FISH FEED AND FINGERLINGS TO FISH FARMERS AND PROVISION AND TRAINING OF FARMERS ON PIGGERY AND SETTING UP OF BUSINESS FOR FARMERS IN ISOKO NORTH AND SOUTH FEDERAL CONSTITUENCY DELTA STATE (UJA-A)	NEW	100,000,000
ERGP20256926	CONSTRUCTION OF INTERNAL ROAD USING INTERLOCKS IN ISOKO NORTH, ISOKO SOUTH FEDERAL CONSTITUENCY DELTA STATE UJA.	NEW	250,000,000
ERGP20256927	RECONSTRUCTION OF FAILED PORTIONS OF THE ENERHEN POLICE STATION ROAD, EFFURUN, UVWIE LGA, DELTA STATE	NEW	500,000,000
ERGP20256941	SUPPLY OF 20 NOS OF BIG BUCKET CASSAVA GRINDING MACHINE TO BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	43,000,000
ERGP20256942	SUPPLY OF 10 NOS OF SMALL BUCKET CASSAVA GRINDING MACHINE TO BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	12,000,000
ERGP20256943	SUPPLY OF 20 NOS OF GENERATORS FOR FISH FARMS IN BOMADI/PATANI FEDERAL CONSTITUENCY DELTA STATE	NEW	30,000,000
ERGP20256944	SUPPLY 30 NOS OF WOODEN BOAT FOR FISH FARMING TO BOMADI/PATANI FEDERAL CONSTITUENCY, FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP20256954	SCHOOL RENOVATION IN EVBODIA COMMUNITY, OREDO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256955	SOLAR STREET LIGHTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20256956	SUPPLY OF RELIEF MATERIALS IN OREDO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256957	SOLAR STREET LIGHTS IN OGUOLA STREET, OREDO FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256964	SUPPLY OF VARIOUS AGRICULTURAL IMPLEMENT TO FARMERS IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000

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ERGP20256974	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMERS SELECTED IN ESAN NORTH EAST/ESAN SOUTH EAST COMMUNITIES OF EDO.	NEW	100,000,000
ERGP20256978	ENCOURAGING THE YOUTHS WITH EMPOWERMENT ITEMS IN SELECTED COMMUNITIES OF EDO STATE TO BOOST THEIR AGRO-ECONOMIC OUTPUT.	NEW	250,000,000
ERGP20256992	TRAINING OF YOUTHS IN FISH FARMING IN IKWERRE/ EMOHUA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257009	COMPLETION OF NGO MINI WATER SCHEME IN ANDONI LGA, ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVER STATE	ONGOING	100,000,000
ERGP20257011	INPUT SUPPORT FOR FISHERMEN IN ANDONI LGA, ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257021	CONSTRUCTION AND FURNISHING OF A DIGITAL SKILLS AND INNOVATION CENTER BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	250,000,000
ERGP20257023	PURCHASE AND INSTALLATION OF SOLAR STREET LIGTHS IN BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP20257024	CONSTRUCTION OF SKILLS ACQUSITION CENTRE WITH FURNISHING IN DEGEMA,BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	200,000,000
ERGP20257025	CONSTRUCTION OF A COMMUNITY PUBLIC CONVENIENCE IN DEGEMA, BONNY/DEGEMA FED.CONST	NEW	100,000,000
ERGP20257035	PROVISION FOR GRAINS (RICE) TO PEOPLE OF OKRIKA/ OGU-BOLO FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP20257043	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN AHOADA- WEST/ OGBA - EGBEMA - NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257048	AGRIC INPUTS AND TRACTOR SUPPLY TO EKITI CENTRAL FEDERAL CONSTITUENCY II.	NEW	100,000,000
ERGP20257049	PROVISION OF SKILL ACQUISITION CENTRE, IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1	NEW	400,000,000
ERGP20257050	REHABILITATION OF1KM ROAD IN EKITI SOUTH WEST/IKERE/ ISE-ORUN FEDERAL CONSTITUENCY I	NEW	200,000,000
ERGP20257053	PROVISION OF FARM INPUT (TRACTOR) IN EKITI SOUTH WEST/IKERE/ ISE-ORUN FEDERAL CONSTITUENCY I	NEW	100,000,000
ERGP20257059	PROVISION OF AGRIC INPUT TO PEOPLE IN EKITI SOUTH FED. CONSTITUENCY II/GBONYIN/EMURE/EKITI EAST LGA, EKITI STATE	NEW	100,000,000
ERGP20257061	SUPPLY OF FOOD ITEMS TO THE PEOPLE OF EKITI SOUTH FED. CONSTITUENCY II/GBONYIN/EMURE/EKITI EAST LGA, EKITI STATE	NEW	200,000,000
ERGP20257067	SUPPLY OF GRAINS AND AGRICULTURAL INPUT IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	220,000,000
ERGP20257072	PROVISION OF PROSTHETIC LIMBS, WALKING AIDS, HEARING AIDS/ TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITIES ACROSS EKITI STATE, EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	200,000,000
ERGP20257075	PROVISION OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20257076	RENOVATION OF SELECTED SCHOOLS IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20257089	PROVISION OF FOOD ITEMS FOR PEOLE OF COKER/IJESHA COMMUNITIES OF SURULERE II FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	100,000,000
ERGP20257094	SUPPLY OF SEWING MACHINES AND DEEP FREEZERS TO WOMEN AND YOUTH IN LAGOS ISLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257099	SUPPLY OF RICE IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000

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ERGP20257101	COMPLETION OF YOUTH/WOMEN SKILL ACQUISITION CENTRE IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257103	PROVISION OF HIGH-POWERED SOLAR STREET LIGHTS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257104	PROVISION OF GRAINS FOR THE ELDERLY & VULNERABLE IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257107	PROVISION OF MODERN TECHNOLOGY FOR FISHING TO RIVERINE COMMUNITIES OF ILAJE IN SOMOLU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257135	PROVISION OF MINI PICKUP AND MINIBUS FOR TRANSPORTATION OF AGRICULTURAL PRODUCE AT OSHODI /ISOLO II, LAGOS (3 LOTS)	NEW	300,000,000
ERGP20257137	PROVISION OF TRICYCLES AND MINIBUSES FOR YOUTH AND WOMEN EMPOWERMENT AT OKOTA IN OSHODI II, LAGOS	NEW	100,000,000
ERGP20257140	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN AGEGE FEDERAL CONSTITUENCY	NEW	600,000,000
ERGP20257143	RENOVATION OF SCHOOL CLASS ROOMS ACROSS ETI -OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257144	CONSTRUCTION OF ROAD ACROSS ETI – OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257145	SUPPLY OF GRAINS ACROSS ETI – OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257146	REHABILITATION AND FURNISHING OF SELECTED SCHOOLS IN AMUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP20257147	PROVISION OF INSTRUCTIONAL MATERIALS IN SOME SELECTED SCHOOLS IN AMUWO LGA, AMUWO ODOFIN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257148	PROVISION AND INSTALLATION OF SOLAR STREETIGHTS AND SUPPLY OF IRESS SOLAR POWERED BACKPACKS IN AMUWO ODOFIN FEDERAL CONSTITUENCYY, LAGOS STATE.	NEW	200,000,000
ERGP20257149	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN AMUWO ODOFIN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257176	PROVISION AND SUPPLY OF AGRICULTURAL INPUT FOR FISH FARMERS IN SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257193	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS ACROSS YEWA NORTH/IMEKO AFONFEDERALCONSTITUENCY,OGUN STATE	NEW	200,000,000
ERGP20257196	PROVISION OF AGRIC INPUTS TO SELECTED COMMUNITY IN ADO ODO/OTA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20257206	PROCUREMENT OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN N IJEBU-ODE/ODOGBOLU/IJBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20257211	SUPPLY OF AGRICULTURAL PRODUCTS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20257233	SUPPLY OF AGRICULTURAL EQUIPMENT AND FERTILIZERS TO FARMERS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	200,000,000
ERGP20257252	CONSTRUCTION OF ACCESS ROADS IN VARIOUS LOCATIONS IN AKURE NORTH L/G AND AKURE SOUTH L/G OF AKURE NORTH/AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE.	NEW	400,000,000
ERGP20257254	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN AKURE NORTH L/G AND AKURE SOUTH L/G OF AKURE NORTH/AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257291	PURCHASE AND DISTRIBUTION OF FERTILIZERS, GRAINS AND AGRICULTURAL HERBICIDES TO FARMERS IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ ILESA WEST FEDERAL CONSTITUENCY, OEO - OSUN STATE	NEW	100,000,000

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ERGP20257300	SUPPLY OF AGRICULTURAL IMPLEMENTS ACROSS AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20257352	PROVISION OF AGRICULTURAL FARM IMPLEMENTS FOR FARMERS IN SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257356	PROVISION OF AGRO-CHEMICALS AND SEEDS FOR FARMERS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257372	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IREPO/ORELOPE/OLORUNSOGO/FED. CONSTITIENCY	NEW	200,000,000
ERGP20257376	PROVISION OF SOLAR STREETLIGHT IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20257391	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257417	PURCHASE AND SUPPLY OF PRIMARY SCHOOL FURNITURES AT KAJALA, KONGORO,VURA, TUYA, LIMI AND G/MAIWA IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20257433	SUPPLY OF TOYOTA SIENNA VEHICLES IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20257446	EMPOWERMENT OF WOMEN WITH BASIC TOOLS NEEDED FOR SMALL BUSINESS EXPANSION IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20257447	TRAINING AND EMPOWERMENT OF YOUTH AND FRESH SCHOOL LEAVERS ON CHEMICAL PRODUCTS PRODUCTION AND MARKETING FOR DOMESTIC USE IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20257475	SUPPLY OF EMPOWERMENT ITEMS TO SELECTED INDIGENT CITIZENS ACROSS DAURA/SANDAMU/MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20257545	SUPPLY OF MOTORCYCLES TO MEMBERS OF ANKA/TALATA MARAFA FEDERAL CONSTITUENCY OF ZAMFARA STATE	NEW	150,000,000
ERGP20257547	PROVISION OF STRATEGIC EMPOWERMENT FOR VULNERABLE YOUTHS IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	250,000,000
ERGP20257564	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY FARMING IN ESAN WEST/ CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20257598	PROVISION AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE.	NEW	150,000,000
ERGP20257608	SOLAR STREET LIGHT IN UZEBU COMMUNITY, OREDO FEDERAL CONSTITUENCY.	NEW	250,000,000
ERGP20257615	SENSITIZATION/AWARENESS TRAINING FOR YOUTHS AND WOMEN ON IRRIGATION FARMING IN ADAMTURU/TAUMUWA GUJBAU YOBE STATE	NEW	100,000,000
ERGP20257661	PROCUREMENT OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	250,000,000
ERGP20257675	SUPPLY OF EDUCATIONAL MATERIALS TO SUPPORT STUDENTS IN IHIALA FEDERAL CONSTITUENCY,ANAMBRA STATE	NEW	250,000,000
ERGP20257688	100,000 WATER TANK AND RETICULATION AT ITEM AMAGU ONGOING IKWO/EZZA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257689	SUPPLYING OF MINI-BUSES, AND REFRIGRATORS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20257693	SUPPLY AND DISTRIBUTION OF FARM IMPLEMENTS TO YOUTHS AND WOMEN IN RURAL FARMING IN OBOAMA/UMUNAMA IN EZINIHITTE L.G.A IMO STATE	NEW	250,000,000

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ERGP20257694	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	100,000,000
ERGP20257695	CONSTRUCTION OF DRAINAGE ALONG OGBO-OSISI TO EZIAGU JUNCTION, ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	100,000,000
ERGP20257696	CONSTRUCTION OF HEALTH CENTRE IN AKPO COMMUNITY IN ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	20,000,000
ERGP20257697	CONSTRUCTION OF DRAINAGE IN OWERRI-EZUKALA COMMUNITY IN ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	30,000,000
ERGP20257706	ENTERPRENEURSHIP TRAINING FOR WOMEN AND YOUTH IN OSHODI/ISOLO 11 FEDERAL CONSTITUENCY LAGOS STATE.	NEW	100,000,000
ERGP20257708	MEDICAL OUTREACH FOR SELECTED COMMUNITIES IN OSHODI/ISOLO 11 FED. CONSTITUENCY LAGOS STATE.	NEW	100,000,000
ERGP20257712	SUPPLY OG AGRICULTURAL INPUTS TO. YOUTHS AND WOMEN OF ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUTENCY OF ABIA STATE	NEW	250,000,000
ERGP20257714	PURCHASE AND SUPPLY OF EMPOWERMENT ITEMS TO THE YOUTH / WOMEN OF ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	250,000,000
ERGP20257728	SUPPLY OF EMPOWERMENT MATERIALS DEGEEMA, BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257752	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20257753	CONSTRUCTION OF MINI MARKET SQUARE IN NTEJE IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP20257756	SUPPLY OF SOLAR TO BAMBUR, MUTUM DAYA, LAU, DONADA (KLOG)	NEW	100,000,000
ERGP20257763	SUPPLY OF MOTORCYCLES/TRICYCLES TO YOUTHS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP20257764	CASH GRANTS FOR BUSINESS SUPPORT TO YOUTHS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP20257765	SUPPLY AND DISTRIBUTION OF VARIOUS EMPOWERMENT MATERIALS/CASH TO PHYSICALLY CHALLENGED PERSONS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	30,000,000
ERGP20257789	PROVISION OF SOLAR STREET LIGHTS ACROSS ETI-OSA FEDERAL CONSTITUENCY, LAGOS	NEW	250,000,000
ERGP20257810	SUPPLY OF CARGO TRICYCLES AND MOTOR CYCLES TO RURAL FARMERS FOR EVACUATION OF AGRICULTURAL PRODUCTS FROM THE FARMS IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP20257811	TRAINING AND EMPOWERMENT OF SELECTED WIDOWS AND PEOPLE LIVING WITH DISABILITIES ON SKILL ACQUISITION IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	150,000,000
ERGP20257812	EMPOWERMENT OF WOMEN AND YOUTH IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20257826	SUPPLY OF AGRICULTURAL EQUIPMENT/MACHINERIES TO MADAGALI/MICHIKA	NEW	250,000,000
ERGP20257916	PROVISION OF OPERATIONAL SUPPORT OF SERVICE MINIBUSES FOR POLICE STATIONS IN OSHODI ISOLO LL LAGOS STATE		20,000,000
ERGP20257918	EMPOWERMENT OF WOMEN AND WIDOWS TO REDUCE THE HARSH CONDITIONS OF POVERTY IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY (C.C.N)		20,000,000
ERGP20257947	CONSTRUCTION OF RURAL FARM ROADS TO BOOST AGRICULTURAL ACTIVITIES IN SELECTED COMMUNITIES ACROSS DUTSIN-MA/KURFI FEDERAL CONSTITUENCY (MULTIPLE LOTS OF 500M EACH	NEW	1,000,000,000

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ERGP20257950	PROVISION OF FERTILIZER TO FARMERS TO INCENTIVES THEM AND INCREASE THEIR AGRICULTURAL PRODUCTIVITY IN SELECTED TOWNS AND WARDS ACROSS KATSINA STATE (MULTIPLE LOTS)	NEW	375,000,000
ERGP20257954	PROVISION OF GRAINS NEW TO CURB THE IMPACT OF HUNGER AND FOOD INSECURITY IN SELECTED COMMUNITIES IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20257961	CONSTRUCTION OF CLASSROOMS FOR THE CHILDREN OF THE LESS PRIVILEGED FARMERS IN OJU/OBI FEDERAL CONSTITUENCY OF BENUE STATE	NEW	500,000,000
ERGP20257970	SUPPLY OF EMPOWERMENT MATERIALS IN SOME SELECTED COMMUNITIES IN YOLA NORTH/YOLA SOUTH/GIREI FEDERAL CONSTITUENCY ADAMAWA STATE		200,000,000
ERGP20257971	PURCHASE OF SECURITY MATERIALS FOR SOME COMMUNITIES IN YOLA NORTH/YOLA SOUTH/GIREI FEDERAL CONSTITUENCY ADAMAWA STATE		50,000,000
ERGP20258010	PROCUREMENT & INSTALLATION OF SOLAR STREET LIGHTS AT SELECTED AREAS IN JOS AND MUSHERE	NEW	30,000,000
ERGP20258011	CONSTRUCTION OF A MOTORIZED BOREHOLE WITH A GENERATOR AND 5NOS SOLAR LIGHT AT HILL TOP AT OWANIKUN/IKANA QUARTERS, ALONG IKUN-AKOKO/IWARO-OKA ROAD, IKUN AKOKO, AKOKO SOUTH WEST LGA, ONDO	NEW	20,000,000
ERGP20258012	PROVISION OF 200KVA TRANSFORMER IN OHUNO AGUOWA, ENUGWUABO UFUMA ORUMBA NORTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP20258013	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN ENUGWUABO VILLAGE, ORUMBA NORTH LGA, ANAMBRA STATE.	NEW	40,688,276
ERGP20258043	SUPPLY AND INSTALLATIONS OF ALL IN ONE SOLAR STREET LIGHT IN SOME COMMUNITIES AND CENTERS IN WURNO/RABAH LOCAL GOVERNMENT, SOKOTO STATE.	NEW	100,000,000
ERGP20258092	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SISAWA AIKAMMA YANTABAU, GIDAN MAUDOKI AND MAJEMA IN WURNO RABAH FED. CONSTITUENCY SOKOTO STATE.	NEW	40,000,000
ERGP20258093	SUPPLY OF GRAINS AND OTHER FOOD ITEMS TO ADO ODO/OTA FEDERAL CONSTITUENCY, GUN STATE.	NEW	250,000,000
ERGP20258096	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP20258103	CONSTRUCTION AND FURNISHING OF POLICE STATION IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	60,000,000
ERGP20258127	PROCUREMENT/SUPPLY OF 1 NUMBER TOYOTA HILUX VAN MOTOR CYCLES AND TRICYCLES FOR OUTREACH, SENSITIZATION AND LOGISTICS TO FACILITATORS ON NOMADIC AND OUT OF SCHOOL CHILDREN EDUCATION IN SOME SELECTED LGA'S IN SOKOTO STATE.	NEW	165,000,000
ERGP20258128	SUPPLY OF BOOKS TO ALL THE PRIMARY AND SECONDARY SCHOOLS IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	40,000,000
ERGP20258145	PROVISION AND SUPPLY OF EDUCATIONAL MATERIALS SUCH AS BOOKS AND SCHOOL BAGS TO SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	25,000,000
ERGP20258157	PROVISION OF SOLAR STREET LIGHT IN ONITSHA IGBOEZE, ONICHA LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	162,000,000

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ERGP20258227	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHTS TO SOME COMMUNITIES IN AKURE SOUTH L/G OF AKURE NORTH/ AKURE SOUTH FEDRAL CONSTITUENCY, ONDO STATE.		86,640,000
ERGP20258247	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNTIES OF FCA EZINIHITE LGA, IMO STATE		500,000,000
ERGP20258248	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES OF AHIAZU MBAISE FCA, IMO STATE		500,000,000
ERGP20258256	PROVISION OF GRAINS TO THE WOMEN AND VULNERABLE PEOPLE OF OBINGWA/UGWUNAGBO/OSISIOMA FEDERAL CONSTITUENCY OF ABIA STATE.		200,000,000
ERGP20258265	PROVISION OF SOLAR POWERED STREET LIGHTS IN OGBE COMMUNITY, OREDO FEDERAL CONSITUENCY		200,000,000
ERGP20258271	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN IDEATOSOUTH LGA, IMO STATE		200,000,000
ERGP20258272	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN DUTSE /KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.		120,000,000
ERGP20258278	PROVISION OF SEWING MACHINE FOR WOMEN IN DUTSE/KIYAWA FED CONST, JIGAWA STATE		80,000,000
ERGP20258285	PROVISION OF STRATEGIC EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN AJEROMI/IFELODUN FED CONST, LAGOS STATE		200,000,000
ERGP20258310	SUPPLY AND INSTALLATION OF SOLA STREET LIGHTS IN BUNGUDU/MARU FED CONST, ZAMFARA STSTE		100,000,000
ERGP20258360	SUPPLY OF MOTORCYCLES IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.		50,000,000
ERGP20258434	SOLAR STREETLIGHT IN EKOM IMAN, ETINAN LOCAL GOVERNMENT AREA, AKWA IBOM STATE.		20,000,000
ERGP20258460	FREE MEDICAL OUTREACH AT JAKANDE, OSHODI-ISOLO 2, LAGOS STATE		20,000,000
ERGP20258461	TRAINING, EMPOWERMENT AND FISH FARMING AT JAKANDE, OSHODI-ISOLO 2, LAGOS STATE		20,000,000
ERGP20258475	PROVISION OF INFRASTRUCTURAL DEVELOPMENT WITH SOCIAL AMENITIES IN RIVERS STATE		125,000,000
ERGP20258501	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UMUNRI ANAMBRA STATE		20,000,000
ERGP20258544	REHABILITATION OF SELECTED BOREHOLES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		30,000,000
ERGP20258545	PROVISION AND INSTALLATION OF ELECTRICITY IN IBOGHOLO COMMUNITY, EKUREKU WARD 1, ABI L.G.A, CROSS RIVER STATE.		50,000,000
ERGP20258547	PROVISION AND SUPPLY OF SCHOOL BAGS TO SELECTED PRIMARY AND SECONDARY SCHOOL CHILDREN IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		30,000,000
ERGP20258549	ROOFING OF AFREKPE-EKORI ULTRA-MODERN PRIMARY HEALTH CENTRE, IN YAKURR L.G.A, CROSS RIVER STATE.		30,000,000
ERGP20258551	REHABILITATION OF PRIMARY SCHOOL LEHANGHA, IMABANA 2, ABI L.G.A, ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		20,000,000
ERGP20258552	SUPPLY OF CUSTOMISED NOTEBOOKS TO SELECTED SCHOOLS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		20,000,000
ERGP20258559	RENOVATION OF HEALTH CENTRE IN ETINAN/NSIT IBAM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE		20,000,000
ERGP20258598	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISH FARMING AND PROCESSING ACROSS RIVERINE AREAS OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	50,000,000

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ERGP20258628	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT FOR EDHO STREET, OLEH IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.		35,000,000
ERGP20258703	DISTRIBUTION OF EMPOWEREMENT MATERIALS IN AGEGE FEDERAL CONSTITUENCY		100,000,000
ERGP20258725	100 BED SPACE (50 MALE AND 50 FEMALE) ACCOMMODATION FOR MEDICAL STUDENTS AT UNIVERSITY OF DELTA	NEW	350,000,000
ERGP20258727	PROVISION OF SOLAR POWERED LIGHT ACROSS ETINAN/NSIT IBOM/NSITUBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20258728	PROVISION OF FUNCTIONAL INFORMATION TECHNOLOGY FACILITIES CENTRES IN OWA ALERO	NEW	100,000,000
ERGP20258732	CONSTRUCTION OF OGBOLILUMUO DAFE ROAD IN OSHIMILI LGA	NEW	500,000,000
ERGP20258735	SUPPLY OF FARM INPUTS TO COOPERATIVE FARMERS IN OSHIMILI NORTH	NEW	250,000,000
ERGP20258738	PROVISION TRICYCLES AND MINI BUSES FOR UNEMPLOYED YOUTHS OF IKA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20258741	PROVISION OF SCIENCE LABORATORY EQUIPMENTS TO IKA GRAMMAR SCHOOL, AGBOR	NEW	100,000,000
ERGP20258745	PROVISION OF SOLAR STREE LIGHTS IN IDUMUSAH, IKA NORTH EAST, DELTA STATE	NEW	60,000,000
ERGP20258746	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN OGHU AND AKAMA COMMUNITIES OF EZEAGU/UDI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20258749	PROVISION OF GRANTS TO UNEMPLOYED YOUTHS AND WOMEN OF IKA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20258753	CONSTRUCTION OF FIVE (5) UNITS OF TWO (2) BEDROOM FLATS EACH IN IKA NORTH EAST AND IKA SOUTH LOCAL GOVERNMENT AREAS OF DELTA STATE FOR SECURITY AGENCY	NEW	170,000,000
ERGP20258764	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OWA-EKEI AND OWA AUZIMOR COMMUNITIES IN IKA NORTH EAST LOCAL GOVERNMENT AREA	NEW	120,000,000
ERGP20258770	CONSTRUCTION AND TARRYING OF EGUN STREET OPPOSITE MARY MOUNT COLLEGE	NEW	700,000,000
ERGP20258772	CONSTRUCTION AND TARRYING OF MORDI STREET IN BOJI BOJI, DELTA STATE	NEW	620,000,000
ERGP20258777	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT UMUODA COMMUNITY, ENUGU STATE	NEW	90,000,000
ERGP20258887	SUPPLY OF CUSTOMIZED EXERCISE BOOKS IN ORUMABA NORTH AND ARUMBA SOUTH FEDERAL CONSTITUENCY OF ANAMBRA STATE	NEW	13,095,000
ERGP20258896	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ASHA NA EZE COMMUNITIES IN OBOAMA EZINIHITTE, IMO STATE	NEW	77,562,118
ERGP20258929	CONSTRUCTION OF COMMUNITY HALL IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM - NEW	NEW	78,570,000
ERGP20258952	SUPPLY OF CUSTOMIZED EXERCISE BOOKS TO BONNY/ DEGEMA FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	17,460,000
ERGP20258957	DISTRIBUTION OF BOOKS TO SELECTED PRIMARY SCHOOLS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	8,730,000
ERGP20258975	TRAINING AND EMPOWERMENT OF YOUTHS IN ICT IN OYI/AYAMELUM FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	21,825,000
ERGP20259097	CONSTRUCTION OF CONCRETE ROAD AT ORUMO STREET, KORKOROSEI COMMUNITY, SILGA BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	500,000,000

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ERGP20259180	PROVISION OF TRANSFORMERS AND RURAL ELECTRIFICATION PROJECTS IN AROKO-AGORO AND OTHER SELECTED LOCATIONS	NEW	415,500,000
ERGP20259181	PROVISION OF STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AROKO-AGORO AND OTHER SELECTED LOCATIONS	NEW	207,750,000
ERGP20259182	PROCUREMENT AND DISTRIBUTION OF INSTRUCTIONAL AND EMPOWERMENT MATERIALS IN AROKO-AGORO AND OTHER SELECTED LOCATIONS	NEW	207,750,000
ERGP20259215	REHABILITATION OF IBEKU-OTASHI-UMUOHII-UMUATUM ROAD, IMO STATE	NEW	207,750,000
ERGP20259283	INSTALLATION OF SOLAR STREET LIGHTS IN TSAGERO, AJIWA,DANDAGORO AND BANYE TOWNS.	NEW	83,100,000
ERGP20259351	PROVISION OF SOLAR POWERED BOREHOLE AT ONDO STATE	NEW	30,000,000
ERGP20259370	PURCHASE AND SUPPLY OF TRICYCLES TO SELECTED YOUTHS IN AKWA IBOM NORTH-EAST.		250,000,000
ERGP20259371	PURCHASE AND SUPPLY OF MOTORCYCLES TO SELECTED YOUTHS IN AKWA IBOM NORTH-EAST.		150,000,000
ERGP20259372	PURCHASE AND SUPPLY OF EMPOWERMENT ITEMS TO WOMEN IN AKWA IBOM NORTH-EAST.		100,000,000
ERGP20259374	EMPOERMENT, TRAINING, VALUE CHAIN, ADVOCACY AND AWARENESS TO FARMERS AND ARTISANS, ANAMBRA NORTH SENATORIAL DISTRICT.		50,000,000
ERGP20259378	CAPACITY TRAINING SUPPORT FOR YOUTH AND WOMEN ON FOOD AND AGRO-ALLIED PROCESSING IN RURAL COMMUNITIES IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		50,000,000
ERGP20259384	RENOVATION OF EMEDE GRAMMER SCHOOL EMEDE ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.		50,000,000
ERGP20259388	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE.		50,000,000
ERGP20259392	SUPPLY OF FERTILIZERS AND FARM IMPLEMENTS IN RURAL AREAS IN OGUN WEST SENATORIAL DISTRICT		150,000,000
ERGP20259394	TRAINING OF UNEMPLOYED YOUTHS ON POULTRY FARMING IN KADUNA SOUTH SENATORIAL DISTRICT.		50,000,000
ERGP20259395	REHABILITATION OF BIDA DAKPAN IN GBAKO LGA IN NIGER SOUTH SENATORIAL DISTRICT UNDER THE MINISTRY OF AGRICULTURE REHABILITATION OF RURAL ROADS SCHEME.		50,000,000
ERGP20259413	PROVISION OF RICE AND GRAINS IN ILORIN EAST AND SOUTH FEDERAL CONSTITUENCY, KWARA STATE		70,000,000
ERGP20259422	MEDICAL OUTREACH, IKEBIRI CREEK, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.		10,000,000
ERGP20259509	PROVISION AND INSTALLATION OF HIGH-POWER RENEWABLE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IKWERRE LGA, RIVERS EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259515	SUPPLY OF SCHOOL LAB EQUIPMENT TO SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	50,000,000
ERGP20259526	TRAINING OF WOMEN AND YOUTHS IN POULTRY KEEPING IN SOME RURAL AREAS OF EBONYI SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259533	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTH WITH DEEP FREEZERS AND SEWING MACHINES IN DELTA SIOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	120,000,000
ERGP20259538	RENOVATION OF PRIMARY SCHOOLS IN AMAEKE AND APANU IN ITEM, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	100,000,000

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ERGP20259546	SUPPLY OF MOTORCYCLES TO YOUTH IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	120,000,000
ERGP20259565	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20259583	PROVISION OF TRAINING, EMPOWERMENT AND TAKE-OFF GRANTS FOR WOMEN AND YOUTHS OF ALOR IN IDEMILI SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE.	NEW	250,000,000
ERGP20259614	TRAINING OF YOUTHS OF EBONYI CENTRAL SENATORIAL DISTRICT ON AGRO-BUSINESS FOR SELF-RELIANCE	NEW	50,000,000
ERGP20259617	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN DORMITORY OF SOME SELECTED BOARDING SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259624	CONSTRUCTION OF BOREHOLES IN COMMUNITIES IN IGBERE, BENDE L.G.A, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP20259689	SCHOLARSHIP FOR STUDENTS IN GUDU/TANGAZA FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20259690	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20259692	SUPPLY OF LAPTOPS TO SCHOOL IN ONU IBINA,IGBERE, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW	15,994,065
ERGP20259694	PROCUREMENT AND INSTALLATION OF SOLAR LIGHT IN IGOHGO, SAW MILL ROAD AFASHIO UZAIRUE, EDO STATE	NEW	22,725,595
ERGP20259715	PROCUREMENT OF EMPOWERMENT MATERIALS LIKE SEWING MACHINE JOT TO INDIGENT WOMEN AND YOUTH IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20259722	RENOVATION OF SCHOOLS IN ADO – ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	30,000,000
ERGP20259725	PROVISION/ INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UKWA EAST LGA		200,000,000
ERGP20259726	PROVISION/ INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS (150 WATTS) IN UKWA WEST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259727	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS (150 WATTS) IN UGWUNAGBO LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259737	SUPPLY OF GRAINS (RICE) TO OBINGWA, ABA NORTH AND ABA SOUTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		290,000,000
ERGP20259738	SUPPLY OF GRAINS (RICE) TO UGWUNAGBO, UKWA WEST AND UKWA EAST OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		290,000,000
ERGP20259739	SUPPLY OF SLOW NITROGEN FERTILIZER TO FARMERS IN OBINGWA, ABA NORTH LGA OF ABIA SOUTH SENATORIAL DISTRICT		250,000,000
ERGP20259740	SUPPLY OF SLOW NITROGEN FERTILIZER TO FARMERS IN ABA SOUTH/UGWUNAGBO LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		250,000,000
ERGP20259742	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAM AND EMPOWERMENT OF YOUTHS AND WOMEN IN OBINGWA, ABA SOUTH AND ABA NORTH LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		190,000,000
ERGP20259754	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS WITH HIGHBRED LUMEN AND (150 WATTS) LED LIGHT IN COMMUNITIES OF OBINGWA AND ABA NORTH LGAs OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259756	GRADING/MAINTAINING OF RURAL FARM ROADS IN SELECTED COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000

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ERGP20259757	PROVISION OF ALL-IN-ONE SOLAR (150) WATTS STREET LIGHTS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259758	SUPPLY OF FERTILIZER TO UMUODE NSULU IN ISIALANGWA NORTH LGA OF ABIA STATE		80,000,000
ERGP20259759	SUPPLY OF FERTILIZER TO AMUZU UBAKALA IN UMUAHIA SOUTH LGA OF ABIA STATE		100,000,000
ERGP20259760	GRADING/MAINTAINING OF RURAL ROADS IN OBINGWA, ABA NORTH AND ABA SOUTH LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259794	INSTALLATION OF SOLAR STREET LIGHT IN ROADS AT KOROKOROSEI BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		100,000,000
ERGP20259879	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTH TO PROMOTE MORE AGRO-ECONOMY IN BAUCHI NORTH SENATORIAL ZONE	NEW	500,000,000
ERGP20259927	ADVANCEMENT OF EDUCATION FOR INDIGENT LESS PRIVILEGED YOUTH IN SOUTH SOUTH RIVERS STATE	NEW	50,000,000
ERGP20259934	RENOVATION AND FURNISHING OF INFORMATION CENTRE IN AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	100,000,000
ERGP20260010	IMPROVING THE LIVING CONDITIONS IN SELECTED COMMUNITIES OF RIVERS SOUTH-EAST AND SOUTH-EASTERN REGIONS WITH THE PROVISION AND SUPPLY OF GRAINS TO THE LESS PRIVILEDGED (MULTIPLE LOT)	NEW	850,000,000
ERGP20260013	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION, BARA LE – TAI LOCAL GOVERNMENT AREA AND SIME COMMUNITY	NEW	380,000,000
ERGP20260014	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR ZAAKPON – KHANA LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260016	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN UGAMA EKEDE LOCAL GOVERNMENT AREA OF THE SOUTHERN REGION	NEW	480,000,000
ERGP20260021	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR UMOSI COMMUNITY OYIGBO LGA	NEW	380,000,000
ERGP20260027	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR HORO- TAI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260029	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR OLOM AMA/ CHS COMMUNITY, OPOBO NKORO LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260030	VOCATION TRAINING AND EMPOWERMENT OF WOMEN WITH GRANTS IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260034	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR DIEPRIYE/OPORO,TOWN, OPOBO/NKORO LGA	NEW	380,000,000
ERGP20260035	TRAINING ,EMPOWERMENT AND GRANTS TO NDI ERI,NDI IGUEDO AND NDI ADO NA IDU	NEW	100,000,000

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ERGP20260040	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES OF SOUTHERN REGION, AKPAJO - ELEME LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260041	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR EKPORO - ELEME LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260042	PURCHASE OF SCIENCE EQUIPMENT FOR COMMUNITY SECONDARY SCHOOL KOROKOROBEI COMMUNITY, SILGA BAYELSA CENTRAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP20260043	SUPPLY AND INSTALLATION OF ALL-IN-ONE STREET LIGHT IN WARRI NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, AND DELTA STATE	NEW	40,000,000
ERGP20260044	SUPPLY OF FERTILIZER TO FARMERS IN DELTA SOUTH SENATORIAL DISTRICT, AND DELTA STATE	NEW	40,000,000
ERGP20260045	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR LEWANGBEW TOWN -TAI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260046	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR KANI BUNU – TAI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260047	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP20260049	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR BOUE – KHANA LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260052	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR BAN-OGOI -TAI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260054	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR KALABIAMA – OPOBO/NLOSO LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260057	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR KONO – KHANA LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260059	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR LUEKU COMMUNITY – KHANA LOCAL	NEW	380,000,000
ERGP20260063	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR TAABAH COMMUNITY – KHANA LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260065	MEDICAL OUTREACH AND SUPPORT OF WIDOWS AND ELDERLY IN KOROMA TAI IN RIVERS SOUTHEAST SENATORIAL DISTRICT, RIVERS STATE	NEW	300,000,000

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ERGP20260069	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR GBAM TAI – TAI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260070	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE IN UMU-UGBO/UMU-ONOU STREET , OKWELE ABBI, NDOKWA-WEST EJEH CRESCENT, DELTA STATE, NIGERIA	NEW	300,000,000
ERGP20260080	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE LOCAL GOVERNMENT AREA OF THE SOUTHERN REGION FOR ISIODUM COMMUNITY RIVERS STATE	NEW	380,000,000
ERGP20260081	FREE MEDICAL OUTREACH FOR VUNERABLE PEOPLE IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	50,000,000
ERGP20260082	DISBURSEMENT OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN SMALL SCALE BUSINESS IN UBAHU, ANAMBRA STATE	NEW	300,000,000
ERGP20260083	CHOLERA OUTBREAK MEDICAL INTERVENTION IN SELECTED COMMUNITIES AND PROVISION OF SOLAR WATER SUPPLY PROJECTS TO SELECTED COMMUNITIES IN THE SOUTHERN REGION FOR ANDONI NAVY – ANDONI LOCAL GOVERNMENT AREA	NEW	380,000,000
ERGP20260084	DEPLOYMENT OF ALL-IN-ONE SOLAR STREET LIGHT IN NOWA, KOROMA AND OTHER COMMUNITIES IN TAI LGA, RIVERS STATE	NEW	300,000,000
ERGP20260085	PROVISION AND DISTRIBUTION OF AGRICULTURAL FOOD ITEMS TO YOUTHS AND WOMEN IN SOUTH-EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	300,000,000
ERGP20260086	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN RIVERS SOUTHEAST SENATORIAL DISTRICT OF RIVERS STATE	NEW	274,541,226
ERGP20260087	EMPOWERMENT OF SEMI YOUTH AND ELDERS IN TAI, RIVERS STATE	NEW	200,000,000
ERGP20260088	3 IN 1 SOLAR LIGHTS INSTALLATION IN OPUKO COMMUNITY IN KHANA LGA, RIVERS STATE	NEW	220,000,000
ERGP20260091	CONSTRUCTION OF RURAL MARKETS IN SELECTED LOCATIONS IN NATIONWIDE TO ENHANCE AGRO-ECONOMIC OUTPUT AND COMMERCE IN THOSE COMMUNITIES (MULTIPLE LOTS)	NEW	850,000,000
ERGP20260092	CONSTRUCTION OF KOROMA MINI STADIUM WITH SWIMMING POOL AND OTHER PUBLIC FACILITIES	NEW	690,099,970
ERGP20260094	CONSTRUCTION OF CBT CENTRE IN SELECTED LOCATION IN KATSINA CENTRAL SENATORIAL DISTRICT		250,000,000
ERGP20260095	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN KATSINA, JIBIA, KAITA DANMUSA, BATSARI & BATAGARAWA LGAS IN KATSINA STATE		400,000,000
ERGP20260096	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN DUTSINMA, SAFANA, KURFI, RIMI & CHARANCHI LGAS IS KATSINA STATE		400,000,000
ERGP20260098	PROVISION & DISTRIBUTION OF MOTORCYCLES IN KATSINA CENT. SENATORIAL DISTRICT		250,000,000
ERGP20260099	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN KATSINA CENTRAL SENATORIAL DISTRICT		200,000,000
ERGP20260100	SUPPLY OF GRINDING MACHINES TO WOMEN & YOUTHS IN KATSINA CENTRAL SENATORIAL DISTRICT		100,000,000
ERGP20260101	REMODELING AND COMPLETION OF TOWN DEVELOPMENT CENTRE IDO EKITI, EKITI NORTH SENATORIAL DISTRICT (LOT 1&2)		800,000,000
ERGP20260102	CONSTRUCTION OF INTERNAL ROAD EGBEWA GRA SCHEME, OFF ROAD 12, ADO-EKITI, EKITI STATE		200,000,000

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ERGP20260139	SUPPLY OF FERTILIZERS AND FARM IMPLEMENTS IN RURAL AREAS IN OGUN WEST SENATORIAL DISTRICT.		250,000,000
ERGP20260141	PROVISION OF SOLAR POWERED STREETLIGHT ACROSS RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT		60,000,000
ERGP20260156	ELECTRIFICATION OF OGBENBIRI COMMUNITY EGBEMA KINGDOM IN WARRI NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20260157	CONSTRUCTION OF INTERNAL ROADS OLOMORO, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20260169	SUPPLY OF MOTORIZED SEWING MACHINE AND EMBROIDERY MONOGRAM MACHINE FOR KATSINA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260196	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AT SELECTED COMMUNITIES IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20260202	EQUIPPING OF IHIMA POLICE STATION AND CONSTRUCTION OF STAFF QUARTERS IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20260230	SUPPLY OF FERTILIZER TO ENHANCE AGRICULTURAL OUTPUT IN SELECTED COMMUNITIES IN BAUCHI NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260244	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECTED SCHOOLS IN BENDE LGA IN ABIA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260245	SUPPLYOF EDUCATIONAL MATERIALS FOR SELECTED SCHOOLS IN AROCHUKWU LGA IN ABIA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260246	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECTED SCHOOLS IN OHAFIA LGA IN ABIA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260247	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECTED SCHOOLS IN ISIUKWUATO LGA IN ABIA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260248	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECTED SCHOOLS IN UMUNNEOCHI LGA IN ABIA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260249	CONTINUATION OF UMUAGU TO OHURU ROAD IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	ONGOING	300,000,000
ERGP20260252	COMPLETION OF ROADS IN ASA NNETU SPARE PARTS MARKET IN ABIA SOUTH SENATORIAL DISTRICT , ABIA STATE	ONGOING	300,000,000
ERGP20260253	PROVISION OF COMMUNITY HEALTH CENTRE IN AMUZU – OBILUBI OF UMUAHIA SOUTH LGA OF ABIA STATE		100,000,000
ERGP20260263	CONSTRUCTION OF EXAMINATION HALL AT GDSS SORAU, MAIHA LOCAL GOVERNMENT OF ADAMAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260264	CONSTRUCTION OF EXAMINATION HALL AT GSS KINCHIGHA, MADAGALI LOCAL GOVERNMENT AREA, ADAMAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260265	CONSTRUCTION OF EXAMINATION HALL AT GDSS MIJILU, MUBI NORTH LOCAL GOVERNMENT AREA, ADAMAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260266	CONSTRUCTION OF AGRICULTURAL FARM ROAD TO ENHANCE ACCESS AND FARM PRODUCTIVITY IN MINKISI, ADAMAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260267	SUPPLY OF FERTILIZER TO FARMERS TO ENHANCE AGRICULTURAL PRODUCTIVITY FOR FOOD SECURITY IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000

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ERGP20260279	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN UYO LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260280	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN URUAN LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260281	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN NSIT UBIUM LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260288	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES WITHIN URUAN AND UYO LGAS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260294	SUPPLY OF RICE/GRAINS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260338	SUPPLY OF AGRICULTURAL MACHINERY TO SELECTED FARMING COMMUNITIES IN THE NORTHERN PART OF BAUCHI STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20260346	CONSTRUCTION OF ROAD FROM GADAN WAYA TO KWAGAL IN KIRFI LGA OF BAUCHI SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20260347	CONSTRUCTION OF ROAD FROM SABON GARI TO BASHI IN DASS LGA OF BAUCHI SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20260349	PROVISION OF IRRIGATION PUMPS TO FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260358	CONSTRUCTION OF CONCRETE WALK WAY IN KOROKOROSEI TOWN, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	400,000,000
ERGP20260359	CONSTRUCTION OF CONCRETE WALK WAY IN EKOWEI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	250,000,000
ERGP20260360	CONSTRUCTION OF CONCRETE ROAD IN IGBOGENE TOWN, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	250,000,000
ERGP20260363	CONCRETE LANDING JETTY IN KOKOLOGBENE, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	150,000,000
ERGP20260364	SUPPLY OF FISHING BOAT TO DOLPHIN FISHERMEN ASSOCIATION KOROKOROSEI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	150,000,000
ERGP20260365	SUPPLY OF AGRICULTURAL IMPLANTS AND SUCRE TO FARMERS OLODIAMA 1, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	130,000,000
ERGP20260366	SUPPLY OF MEDICAL EQUIPMENT TO COTTAGE HOSPITAL KOROKOROSEI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	170,000,000
ERGP20260371	ESTABLISHMENT OF MODERN FARMING IN NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP20260372	SUPPLY OF FERTILIZERS AND FARMING IMPLEMENTS TO INDIGENES ACROSS BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP20260409	CONSTRUCTION/ RENOVATION OF VARIOUS SCHOOLS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	200,000,000
ERGP20260410	SUPPLY OF AGRICULTURAL IMPLEMENTS TO VARIOUS COMMUNITIES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	200,000,000
ERGP20260414	PROVISION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP20260419	RURAL ELECTRIFICATION OF NKUM IREDE COMMUNITY, OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	300,000,000

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ERGP20260420	CONSTRUCTION OF RECREATION CENTER IN OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	500,000,000
ERGP20260421	SUPPLY AND INSTALLATION OF TRANSFORMERS TO COMMUNITIES IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260422	RURAL ELECTRIFICATION OF BEKWARRA LGA IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	500,000,000
ERGP20260440	CONSTRUCTION OF 6 ROOMS BUNGALOW FOR TEACHERS QUARTERS IN AYAKOROMO COMMUNITY, BURUTU LGA, IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260441	CONSTRUCTION AND FURNISHING OF POLICE STATION, BURUTU LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260442	ELECTRIFICATION OF AVIARA TO IRRI COMMUNITIES IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20260443	CONSTRUCTION OF MEMORIAL HALL FOR ARCHBISHOP CHRISTIAN AGGREY OWOMA APENA IN LIRI, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260444	CONSTRUCTION OF INTERNAL ROADS IN AVIARA, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260445	EQUIPING OF ARTIFICIAL INTELLIGENCE AND INNOVATION CENTRE FOR YOUTH DEVELOPMENT, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260446	EQUIPPING OF ICT CENTRE IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260447	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN EMEDE, ISOKO SOUTH LGA, IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20260448	CONSTRUCTION OF CIVIC CENTRE AT EROMWA, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260449	CONSTRUCTION AND EQUIPPING OF ICT CENTER AT ADA GRAMMAR SCHOOL, ADA-IRRI, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT OF DELTA STATE.	NEW	100,000,000
ERGP20260487	CONSTRUCTION OF FUGAR-UKOH ROAD ETSAKO CENTRAL LOCAL GOVERNMENT AREA, EDO STATE.	NEW	250,000,000
ERGP20260488	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT EGBADU (OSIME) PRIMARY SCHOOL, AGENEBODE, ETSAKO EAST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	150,000,000
ERGP20260489	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT AKPEKPE SECONDARY SCHOOL, AUCHI, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	150,000,000
ERGP20260505	RENOVATION OF CLASSROOMS IN SOME PRIMARY AND SECONDARY SCHOOLS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
ERGP20260506	BUILDING AND EQUIPPING OF ICT CENTRE IN EGWUNKWO IN ONICHA LGA IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
ERGP20260508	RENOVATION OF SOME PRIMARY HEALTH CENTRES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
ERGP20260510	RECONSTRUCTION/EQUIPPING OF SOME SELECTED PRIMARY HEALTHCARE CENTERS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	450,000,000
ERGP20260523	PURCHASE AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED LGA IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	1,000,000,000
ERGP20260524	BUILDING OF CLASSROOM BLOCKS FOR SELECTED SCHOOL IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000

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ERGP20260533	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN THE FCT TO ENSURE CONDUCIVE LEARNING ENVIRONMENTS FOR STUDENTS	NEW	300,000,000
ERGP20260534	IMPROVING THE QUALITY OF LIFE OF THE LESS PRIVILEGED IN SELECTED COMMUNITES ACROSS THE NORTH CENTRAL REGION WITH THE SUPPLY OF GRAINS TO ALLEVIATE HUNGER IN THOSE COMMUNITIES (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260537	FABRICATION AND CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS OF FCT SENATORIAL DISTRICT TO ENSURE VISIBILITY FOR MOVEMENT OF AGRICULTURAL PRODUCE.	NEW	500,000,000
ERGP20260561	FENCING OF ORIE URATTA SQUARE AND CUSTOMARY COURT IN URATTA IN OWERRI NORTH L.G.A OF IMO EAST SENATORIAL DISTRICT	NEW	120,000,000
ERGP20260563	CONSTRUCTION OF 2NOS SIX CLASSROOM BLOCKS FOR SELECTED SCHOOLS IN IMO EAST SENATORIAL DISTRICT	NEW	180,000,000
ERGP20260568	COMPLETION AND FURNISHING OF TOWN HALL IN UMUONYEALI INDUSTRIAL MARKET MBIERI, MBAITOLI IN IMO EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20260575	CONSTRUCTION/STARTUP/FENCING AND EMPOWERMENT OF 2 COOPERATIVES FOR SOLAR-POWERED PIGGERY FARMS IN IMO WEST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20260605	SUPPLY OF TRANSFORMERS IN SELECTED COMMUNITIES IN KADUNA CENTRAL SENATORIAL DISTRICTS.	NEW	400,000,000
ERGP20260656	DISTRIBUTION OF NPK FERTILIZER FOR DRY SEASON FARMERS IN DAN MUSA, CHARANCHI, DUTSINMA, BATAGARAWA AND JIBIA LGA	NEW	250,000,000
ERGP20260657	DISTRIBUTION OF NPK FERTILIZERS TO DRY SEASON FARMERS IN KAITA, KURFI, RIMI, SAFANA, KATSINA AND BATSARI LGA OF KATSINA STATE	NEW	250,000,000
ERGP20260658	PROVISION OF SPRAYERS AND WATER PUMPS FOR FARMERS IN THE 11 LGA'S OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	150,000,000
ERGP20260663	GRADING AND SURFACE DRESSING OF SOME INTERNAL FARM ROADS TO ENHANCE FARM INPUT IN KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20260683	SUPPLY OF TOYOTA HILUX FOR COMMUNITY SERVICE IN UMUOBA ANAM,ANAMBRA EAST SENATORIAL DISTRICT, ANAMBRA STATE	NEW	150,000,000
ERGP20260684	PROVISION OF SOLAR STREETLIGHTS IN ADA AND ORORUWO BORIPE LGA, OSUN STATE.	NEW	100,000,000
ERGP20260711	PROVISION OF DIGITAL LEARNING DEVICES AND SMART RESOURCES FOR SCHOOLS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20260712	CONSTRUCTION OF NEW SHOPS AND REHABILITATION OF OBOROKE MARKET IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260713	CONSTRUCTION OF NEW SHOPS AND REHABILITATION OF OBEHIRA MARKET IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260772	CONSTRUCTION OF CLASSROOMS IN SOME SELECTED SCHOOLS IN NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20260813	RENEWABLE ENERGY FOR SELECTED COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	ONGOING	250,000,000
ERGP20260823	AGRICULTURAL EXTENSION AND SOIL FERTILIZER TRAINING PROGRAM AND EMPOWERMENT OF FERTILIZERS IN AKOKO, ONDO NORTH SENATORIAL DISTRICT	NEW	190,000,000
ERGP20260829	CONSTRUCTION AND EQUIPMENT OF JAMB STANDARD ICT CENTRES IN IGBOTAKO (OKITIPUPA LGA) ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	600,000,000
ERGP20260831	REMODELING OF MARKETS (IGBOTAKO, OKITIPUPO AND ORE) IN ONDO SENATORIAL DISTRICT, ONDO STATE	NEW	150,000,000

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ERGP20260833	REHABILITATION OF SELECTED ROADS IN DEPLORABLE CONDITION IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	1,000,000,000
ERGP20260835	REHABILITATION OF SCHOOLS AND HEALTH CENTRES IN VARIOUS LOCATIONS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	250,000,000
ERGP20260874	PROVISION OF AGRICULTURAL SUPPORT SCHEME (FERTILIZERS) FOR FARMERS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	200,000,000
ERGP20260914	ELECTRIFICATION OF NONWA, KOROMA AND OTHER COMMUNITIES IN TAI LGA, RIVER SOUTH EAST SENATORIAL DISTRICT, RIVER STATE.	NEW	1,500,000,000
ERGP20260915	COMPLETION OF AREA COMMAND AND FINISHING PROPOSED AREA COMMAND OFFICE QUARTERS WITHIN KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVER STATE.	NEW	500,000,000
ERGP20260919	CONSTRUCTION/RENOVATION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	450,000,000
ERGP20260921	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR SOME SELECTED LGAS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	300,000,000
ERGP20260922	PROCUREMENT AND INSTALLATION OF SOLAR BOREHOLE FOR SOME SELECTED LGAS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20260923	CONSTRUCTION OF FEMALE HOSTEL AT USMAN DANFODIO UNIVERSITY SOKOTO FOR SOKOTO, STUDENT AND PRAYER HALL , SOKOTO EAST SENATORIAL DISTRICT,	NEW	500,000,000
ERGP20260924	PROCUREMENT AND DISTRIBUTION OF FERTILIZER TO FARMERS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	500,000,000
ERGP20260925	SUPPLY OF IRRIGATION WATER PUMPING MACHINE TO FARMERS IN SOME SELECTED COMMUNITIES ACROSS SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	500,000,000
ERGP20260949	SUPPLY OF FARM IMPLENTS TO FARMERS IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP20261002	SUPLY OF FERTILIZERS AND FARM INPUTS TO FARMERS OF EBONYI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261004	CONSTRUCTION OF BLOCK OF CLASS ROOM IN PRIMARY SCHOOL, SAGAMU, OGUN EAST SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP20261028	FREE MEDICAL OUTREACH FOR YOUTH AND PEOPLE IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261038	PROCUREMENT AND SUPPLY OF AGRICULTURAL FARM INPUTS TO FARMERS IN EBONYI SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261042	GRADING OF AGRICULTURAL RURAL ROADS IN VARIOUS LOCATIONS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261043	SUPPLY OF AGRICULTURAL FARM IMPUTS TO FARMERS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261067	RENOVATION OF UMUEZEGWU HEALTH CENTRE, IHITTE-UBOMA LGA IN IMO NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261070	CONSTRUCTION OF CONCRETE ROAD IN KULAMA COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261071	SUPPLY OF AGRICULTURAL IMPLEMENTS IN UMUSI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261072	DISTRIBUTION OF AGRICULTURAL GRAINS IN VARIOUS LOCATIONS IN ONDO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261073	SUPPLY OF AGRO ALLIED PRODUCTS TO FARMERS IN ONDO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000

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ERGP20261084	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTHS OF ENUGU EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261087	PROCUREMENT AND DISTRIBUTION OF FARM INPUT TO FARMERS IN OYO CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261090	PURCHASE AND SUPPLY OF SOLAR STREET LIGHTS IN NEW BENIN COMMUNITY, OREDO IN EDO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261094	SMALL AND MEDIUM ENTERPRISE TRAINING AND EMPOWERMENT IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261107	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN RIVERS SOUTH-EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261156	SUPPLY OF LABORATORY EQUIPMENT TO GOVERNMENT SECONDARY SCHOOL UKENDE, IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261157	CONSTRUCTION OF CLASSROOM BLOCKS AND FURNISHING IN GOVERNMENT SECONDARY SCHOOLS ADAGOM AND UKENDE COMMUNITIES IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261159	SUPPLY OF MOTORCYCLE MACHINES TO YOUTH IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20261162	TRAINING AND EMPOWERMENT OF YOUTHS IN OYO NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20261163	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN OYO NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20261164	TRAINING AND EMPOWERMENT OF FARMERS IN OYO NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP20261167	PROVISION OF EMPOWERMENT TO PEOPLE IN ONDO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261214	CONSTRUCTION OF NEW FEMALE/MALE HOSTELS IN SELECTED SCHOOLS ACROSS THE NATION (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261224	ENHANCING AGRICULTURAL OUTPUT BY EMPOWERING FARMERS WITH DIFFERENT FARM IMPLEMENTS IN IO ISABA, USELU, OGHU, OKPO AND SOME OTHER SELECTED FARMS ACROSS THE FEDERATION (MULTIPLE LOT)	NEW	2,000,000,000
ERGP20261230	SUPPLY OF FERTILIZERS TO LOCAL FARMERS TO ENSURE INCREASE IN AGRICULTURAL PRODUCE	NEW	3,000,000,000
ERGP20261233	PURCHASE/ PROVVISION Of UTILITY VEHICLES AND OTHER VEHICLES TO ASSIST SOME FARMERS; FARMERS GUARD AND SOME DISTRIBUTION AGENTS IN AGRIC CHAIN DISTRIBUTION IN NIGERIA (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261237	CONSTRUCTION OF TRANSFORMER SUB STATION TO ENHANCE STEADY SUPPLY OF LIGHT TO RURAL FARMERS IN SOME SELECTED COMMUNITIES NATIONWIDE @500M PER LOT (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261240	SUPPLY OF GRAINS, FERTILIZERS, CEREAL, HERBICIDES AND INSECTICIDES TO RURAL FARMERS IN SOME SELECTED LOCAL GOVERNMENT AREA IN NIGER DELTA STATES (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20261242	PROVISION OF ACCESS ROADS AND EROSION CONTROL IN OKPORO, OHOBA, EZIAMA, ABAJAH, UZII AND SOME SELECTED STATES IN NIGERIA	NEW	10,000,000,000
ERGP20261243	TRAINING, SUPPLY OF EMPLOYMENT MATERIAL TO WOMEN AND YOUTHS IN SMALL SCALE BUSINESS IN SOUTH EAST STATE OF NIGERIA	NEW	2,000,000,000
ERGP20261245	SUPPLY OF LAPTOPS AND OTHER ICT SUPPORT TO BOOST UNDERGRADUATE STUDENTS' PERFORMANCE ACROSS SOME SELECTED COMMUNITIES IN NIGERIA	NEW	2,000,000,000
ERGP20261257	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN SELECTED AREAS OF SIX (6) GEO-POLITICAL ZONES (LOT 1-6)	NEW	900,000,000

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ERGP20261258	PROVISION OF STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN SELECTED LOCATIONS OF SIX (6) GEO-POLITICAL ZONES (LOT 1-3)	NEW	900,000,000
ERGP20261260	STARTEGIC EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE INDIGENS IN SELECTED COMMUNITIES OF SOUTH SOUTH REGION	NEW	3,900,000,000
ERGP20261272	PROVISION/SUPPLY OF SECURITY VEHICLES TO EHNACE SECURITY PATROL IN SOME SELECTED FARMING COMMUNITIES IN SOUTH-SOUTH STATE (LOT 1-5)	NEW	900,000,000
ERGP20261275	PROVISION/SUPPLY OF GRAINS TO RURAL FARMERS TO CUSHION HUNGER IN NKAP EBOK, OBIONTING, ATEM,USUNG ITALIA, OBIMO MANTA EDEM , OFU, WAMBA COMMUNITIES KOGI STATE	NEW	500,000,000
ERGP20261285	PROVISION OF E-LEARNING PROGRAMMES AND DISTRIBUTION OF COMPUTERS/ LAPTOPS TO TEACHERS AND STUDENT IN SELECTED FARMING COMMUNITIES IN NIGER DELTA REGION	NEW	2,600,000,000
ERGP20261293	EMPOWERMENT OF YOUTH FARMERS ON GRAINS TO ENHANCE FOOD SECURITY USING BIOTECHNOLOGY APPROACH (LOTS 1-6	NEW	1,000,000,000
ERGP20261296	PROVISION AND DISTRUBITION OF PALM NURSERIES AND OTHER MODERN IMPROVED SEEDLING/ PROVISION OF FARM IMPLEMENTS FOR SOME SELECTED COMMUNITIES IN NIGER DELTA	NEW	1,100,000,000
ERGP20261325	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN ALOR, IDEMILI SOUTH LGA OF ANAMBRA STATE	NEW	50,000,000
ERGP20261331	CONSTRUCTION OF CONCRETE WALK WAY WITH SIDE DRAINAGES	NEW	50,000,000
ERGP20261333	CONSTRUCTION AND SUPPLY OF GARRI PROCESSING PLANT EQUIPMENT TO ARO -OKEIGBO COMMUNITY, IN IMO STATE.	NEW	30,000,000
ERGP20261358	SUPPLY OF MOTOCYCLES AND SHUTTLE BUSES TO SUPPORT SECURITY IN IHIALA LGA	NEW	50,000,000
ERGP20261370	CONSTRUCTION OF SOLAR STREETLIGHTS IN IGODOR, OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261373	TRAINING AND CAPACITY BUILDING OF YOUTHS AND WOMEN ON SWEET POTATO VALUE CHAIN FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	NEW	50,000,000
ERGP20261380	SUPPLY OF AGRICULTURAL PROCESSING EQUIPMENT LIKE GRINDING/FOOD PROCESSING MACHINES JOT FOR FARMERS IN SELECTED COMMUNITIES IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP20261411	CONSTRUCTION OF SELECTED INNER ROADS IN ADO EKITI LGA, EKITI STATE	NEW	100,000,000
ERGP20261412	CONSTRUCTION OF SELECTED INNER ROADS IN IREPODUN/IFELODUN LGA, EKITI STATE	NEW	2,000,000,000
ERGP20261413	CONSTRUCTION OF DIALYSIS CENTRE AT THE GENERAL HOSPITAL, IYIN EKITI, EKITI STATE	NEW	500,000,000
ERGP20261414	CONSTRUCTION OF SELECTED INNER ROADS IN IJERO LGA, EKITI STATE	NEW	100,000,000
ERGP20261415	CONSTRUCTION OF SELECTED INNER ROADS IN EFON LGA, EKITI STATE	NEW	100,000,000
ERGP20261419	COMPLETION OF SPORTS COMPLEX INCLUDING MOTORISED BOREHOLE, FLOOD LIGHT AND SOLAR STREET LIGHT IN IPOTI EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261420	COMPLETION OF SPORTS COMPLEX INCLUDING MOTORISED BOREHOLE, FLOOD LIGHT AND SOLAR STREET LIGHT IN ERIJIYAN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261421	COMPLETION OF SPORTS COMPLEX INCLUDING MOTORISED BOREHOLE, FLOOD LIGHT AND SOLAR STREET LIGHT IN ADO EKITI, EKITI STATE	NEW	1,000,000,000

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ERGP20261423	COMPLETION OF INNER ROADS IN IRO AND IBEDOYIN COMMUNITIES, EKITI STATE	NEW	100,000,000
ERGP20261424	COMPLETION OF INNER ROADS IN OKELAWE AND OKETORO COMMUNITIES, EKITI STATE	NEW	100,000,000
ERGP20261432	PROVISION OF AMBULANCE, GENERATOR AND MEDICAL EQUIPMENTS AT INTENSIVE CARE UNIT & AMENITIES CENTRE, EFON-ALAAYE EKITI, EKITI STATE	NEW	500,000,000
ERGP20261435	SUPPLY OF GRAINS AND OTHER FOOD ITEMS TO IREPODUN/IFELODUN AND EKITI WEST LGAS, EKITI STATE	NEW	350,000,000
ERGP20261437	PROVISION OF SOLAR STREETLIGHTS TO SELECTED COMMUNITIES IN ADO, EFON AND IJERO LGAS, EKITI STATE	NEW	350,000,000
ERGP20261438	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHS IN IREPODUN/IFELODUN AND EKITI WEST LGAS, EKITI STATE	NEW	300,000,000
ERGP20261439	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED RURAL COMMUNITIES IN EKITI CENTRAL, EKITI STATE	NEW	300,000,000
ERGP20261440	SUPPLY OF FARM INPUTS TO SELECTED FARMING COMMUNITIES OF IREPODUN/IFELODUN LGA, EKITI STATE	NEW	250,000,000
ERGP20261446	EMPOWERMENT OF PHYSICALLY CHALLENGED ARTISANS IN DIFFERENT COMMUNITIES OF EKITI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261448	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTREPRISES ACROSS EKITI CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP20261449	PROVISION OF FREE MEDICAL OUTREACH IN EKITI WEST AND ADO LGA	NEW	300,000,000
ERGP20261453	EMPOWERMENT FOR UNDERSERVED WOMEN AND YOUTHS ACROSS EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	250,000,000
ERGP20261454	SUPPLY OF FARM INPUTS IN EFON LGA, EKITI STATE	NEW	250,000,000
ERGP20261456	EMPOWERMENT FOR WIDOWS AND ORPHANS IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261458	SUPPLY OF ARTISAN EQUIPMENTS ACROSS EKITI CENTRAL, EKITI STATE	NEW	300,000,000
ERGP20261459	SUPPLY OF GRAINS AND OTHER FOOD ITEMS TO RURAL COMMUNITIES OF ADO LGA, EKITI STATE	NEW	300,000,000
ERGP20261460	SUPPLY OF FOOD ITEMS TO RURAL COMMUNITIES OF IGBEMO EKITI, IGEDE EKITI AND ERINJINYAN EKITI, EKITI STATE	NEW	250,000,000
ERGP20261461	TRAINING AND SUPPLY OF AGRO-ALLIED PRODUCTS TO FARMERS IN EKITI STATE	NEW	200,000,000
ERGP20261462	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP20261520	CONSTRUCTION AND INSTALLATION OF SOLAR WATER PUMPS AND SUPPLY OF AGRICULTURAL INPUTS IN RURAL COMMUNITIES TO BOOST AGRICULTURAL PRODUCTS IN BORNO NORTH DISTRICT	NEW	2,000,000,000
ERGP20261587	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN LZZI LGA EBONYI NORTH SENATORIAL ZONE OF EBONYI STATE	NEW	500,000,000
ERGP20261588	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS ACROSS EBONYI NORTH SENATORIAL ZONE OF EBONYI STATE	NEW	500,000,000
ERGP20261589	GRADING LATERITNG AND DRAINAGE WORK ALONG AZUODIDI ROAD IN LSOPHUMINI VILLAGE EBONYI LGA OF EBONYI STATE	NEW	500,000,000
ERGP20261590	INSTALLATION OF SOLAR STREET LIGHTS ACROSS THE INTERNAL ROADS OF MBEKE LSHIEKE COMMUNITY IN EBONYI LGA OF EBONYI NORTH SENATORIAL ZONE EBONYI STATE	NEW	500,000,000
ERGP20261617	CHANNELIZATION AND CONSTRUCTION OF AKO CULVETS IN IREWOLE LOCAL GOVERNMENT OF OSUN WEST SENATORIAL DISTRICT	NEW	150,000,000

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ERGP20261618	PROVISION OF SOLAR POWERED STREET LIGHTS IN AGRICULTURAL RURAL AREAS OF OSUN WEST	NEW	500,000,000
ERGP20261619	COMPLETION OF RURAL COMMUNITY BUILLDING IN OSUN WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261620	PRODUCTION AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOL STUDENTS IN SELECTED SCHOOLS IN OSUN WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261621	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKIRE COMMUNITY OF OSUN WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261632	PROVISION AND INSTALLATION OF TRANSFORMERSTO SELECTED AREAS IN OSUN WEST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20261643	COMPLETION OF 1KM OF AFOR NACHI ROAD LINK ROAD TO ENUGU-ONITSHA EXPRESS WAY (PHASE 1) WITH LIGHTING	ONGOING	250,000,000
ERGP20261651	COMPLETION OF EARTHWORKS AND DRAINAGE ON EBE ROAD TO 9TH MILE MAKURDI EXPRESS, ENUGU STATE (PHASE 1)	NEW	150,000,000
ERGP20261655	PROVISION OF SCHOOL KITS FOR ENUGU SCHOOL KIT THE KIDS PROGRAM PHASE 2	NEW	120,000,000
ERGP20261656	REHABILITATION OF MORIBOND BOREHOLES IN ENUGU WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261657	PROVISION OF SOLAR POWERED BOREHOLES DIFFERENT LOCATIONS IN ENUGU WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261658	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN EDEM NSUKKA LGA, ENUGU STATE	NEW	40,000,000
ERGP20261659	PROVISION OF 1 SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND REHABILITATION OF 1 EXISTING BOREHOLE IN AKPAKWUME/NZE UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP20261660	OGULOGU OLO WATER COMPLETION PROJECT, EZAGU LGA, ENUGU STATE	NEW	30,000,000
ERGP20261667	ELECTRIFICATION OF RURAL COMMUNITIES IN UMUNGALAGU COMMUNITY OF ISIALANGWA SOUTH LGA OF ABIA STATE.	NEW	100,000,000
ERGP20261668	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN UDI AND EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	40,000,000
ERGP20261669	ELECTRIFICATION OF RURAL COMMUNITIES IN OGORI MAGONGO, KOGI STATE WITH SOLAR POWER.	NEW	50,000,000
ERGP20261671	CONSTRUCTION OF SANITARY FACILITIES AT 9TH MILE SPARE PARTS MARKET	NEW	40,000,000
ERGP20261672	REHABILITATION OF OBODOUPO CIVIL CENTRE WITH FENCING AND LIGHTS AT UDI LGA., ENUGU STATE	NEW	80,000,000
ERGP20261676	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN ELUGWU AKWU ACHI, OJI RIVER LGA., ENUGU STATE	NEW	40,000,000
ERGP20261677	COMPLETION OF ISLAMIC MOSQUE AT CATTLE MARKET, UGWUOBA OJI RIVER L.G.A,. ENUGU STATE	NEW	30,000,000
ERGP20261678	CONSTRUCTION OF SCIENCE LABORATORY AT COMMUNITY SECONDARY SCHOOL, ISIKWE ACHI, OJI RIVER LGA., ENUGU STATE.	NEW	50,000,000
ERGP20261683	REHABILITATION OF NKWO INYI, OJI RIVER LGA ENUGU STATE.	NEW	150,000,000
ERGP20261684	RECONSTRUCTION OF NKWO AGU MARKET UDI LGA, ENUGU STATE PHASE 1	NEW	150,000,000
ERGP20261694	REHABILITATION OF NTEGBENESE HERITAGE CENTRE IN OGUGU, AWGU L.G.A., ENUGU	NEW	40,000,000
ERGP20261699	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS IN SELECTED TOWNS OF ENUGU STATE	NEW	100,000,000
ERGP20261703	EARTHWORKS AND DRAINAGES ON AMAKA ODUMA ROAD, ENUGU STATE TO ALLOW ACCESS TO MOVEMENT OF FARM PRODUCE.	NEW	50,000,000
ERGP20261705	CONTINUED WORK ON INYI TOWN HALL, OJI RIVER LGA., ENUGU STATE	NEW	50,000,000

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ERGP20261706	EARTHWORKS AND DRAINAGE OF AWHA FARM ACCESS ROAD IN EZEAGU LGA., ENUGU STATE.	NEW	80,000,000
ERGP20261710	SUPPLY OF CNG MINI BUSES FOR THE EMPOWERMENT OF YOUTHS IN ENUGU STATE	NEW	500,000,000
ERGP20261766	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES IN NORTH EAST	NEW	350,000,000
ERGP20261767	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS TO RURAL COMMUNITIES TO BOOST AGRICULTURAL PRODUCTION IN NORTH EAST	NEW	350,000,000
ERGP20261768	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS LOCATIONS IN NORTH EAST	NEW	300,000,000
ERGP20261816	ESTABLISHMENT OF PLASTIC RECYCLING AND PROCESSING CENTERS AND PROVISION OF 100 SHREDDING AND PLASTIC MACHINERY MANUFACTURER FOR WASTE PP PE FILM PLASTIC BAGS HIGH EFFICIENCY CRUSHING MACHINE S/KAHUTA INDUSTRIAL LAYOUT	NEW	500,000,000
ERGP20261817	TRAINING OF YOUTH IN AGRICULTURE TECHNOLOGY, VACATIONAL SKILLS ACQUISITION, POST HARVEST HANDLING & PRECISION FARMING SKILLS IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261826	RENOVATION PRIMARY SCHOOL AND CONSTRUCTION OF TOWNHALL IN LAVUN, MOKWA EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20261872	PROVISION AND INSTALLATION OF TRANSFORMERS TO SELECTED RURAL COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT TO ENHANCE POWER SUPPLY TO RURAL COMMUNITY DWELLERS	NEW	800,000,000
ERGP20261874	SUPPLY OF ENPOWERMENT ITEMS TO YOUTH TO ENHANCE THEIR COMMERICIAL ACITIVES AMD IMPROVE THEIR LIVING STANDARD IN OSUN WEST SENATORIAL DISTRICT, (MULTIPLE LOTS)	NEW	500,000,000
ERGP20261879	PROVISION OF RURAL COMMUNITIES WITH SOLAR POWERED DTREET LIGHTS IN OSUN WEST SENATORIAL DISTRICT, OSUN STAE	NEW	1,000,000,000
ERGP20261892	ASPHALTING AND DRAINAGE CONSTRUCTION OF RURAL FARMING ROAD IN SELECTED OF SOUTH SOUTH ZONE (LOT 1-5)	NEW	2,500,000,000
ERGP20261904	FABRICATION AND EQUIPPING OF ICT CENTRE FOR SELECTED LOCATIONS IN SOUTH SOUTH STATE LOT (A TO E)	NEW	1,500,000,000
ERGP20261907	PROVISION/SUPPLY OF GRAINS TO RURAL FARMERS TO CUSHION HUNGER IN SOUTHERN STATE OF NIGERIA	NEW	200,000,000
ERGP20261950	PURCHASE AND SUPPLY OF FERTILIZER TO FARMERS IN AKWA LBOM NORTHEAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261954	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS AND BUSINESS GRANTS TO YOUNG ENTREPRENEURS AND ARTISANS IN LTU/LBIONO LBOM FEDERAL CONSTITUENCY, AKWA LBOM STATE.	NEW	200,000,000
ERGP20261976	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262013	CONSTRUCTION OF INTENSIVE CARE UNIT AND AMENITIS CENTRE INCLUDING FENCING, LANDSCAPING AND FURNISHING AT DANMARKE, KATSINA STATE	NEW	1,500,000,000
ERGP20262016	CONSTRUCTION OF INNER ROAD IN OKE-ORO, EKITI STATE	NEW	1,000,000,000
ERGP20262018	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF IDO-EKITI AND USI-EKITI IN EKITI NORTH SENATORIAL DISTRORIAL DISTRICT	NEW	300,000,000
ERGP20262020	RENOVATION OF GOVERNMENT SKILLS ACQUISITION CENTRE, IGEDE EKITI, EKITI STATE	NEW	400,000,000
ERGP20262021	PROVISION OF FURNITURE, MEDICAL EQUIPMENTS AND AMBULANCE TO THE MODERN DIAGNOSTIC CENTRE AT EKSU TEACHING HOSPITAL, ADO EKITI	NEW	1,000,000,000

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ERGP20262022	PROVISION OF DEDICATED SOLAR ENERGY AND SOLAR LIGHTS AT THE DIALYSIS CENTRE, IYIN EKITI	NEW	200,000,000
ERGP20262023	PROVISION OF DEDICATED SOLAR ENERGY AND SOLAR LIGHTS AT THE ICU AND AMENITIES CENTRE, IYIN EKITI	NEW	200,000,000
ERGP20262029	CONSTRUCTION OF NEW ADO-IYIN JUNCTION AND OLD IYIN-ADO LINK ROAD, EKITI STATE	NEW	1,000,000,000
ERGP20262049	PROVISION OF SOLAR STREET LIGHTS IN TEMIDIRE, ISINLA AND FALEGAN COMMUNITIES, ADO EKITI	NEW	300,000,000
ERGP20262052	FURNISHING OF PHASE 2 OF MALE MEDICAL HALL OF RESIDENCE AT EKSU, ADO EKITI	NEW	250,000,000
ERGP20262062	ROAD CONSTRUCTION IN SELECTED AREAS IN ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262063	CONSTRUCTION OF RURAL ROADS IN EMEDE, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262064	PROVISION OF MINI GRID IN ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262065	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHTS IN ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262066	EMPOWERMENT OF WOMEN AND YOUTHS WITH FARMERS TRICYCLES IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262067	PROVISION OF STRATEGIC EMPOWERMENT MATERIALS FOR YOUTHS WITH MOTORCYCLES IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262068	CONSTRUCTION OF RURAL ROADS IN OLEH, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	350,000,000
ERGP20262069	CONSTRUCTION OF RURAL ROADS IN AVIARA, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	350,000,000
ERGP20262070	CONSTRUCTION OF RURAL ROADS IN EGBENLAME, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262071	CONSTRUCTION OF RURAL ROADS IN ADA-IRRI, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	350,000,000
ERGP20262072	CONSTRUCTION OF RURAL ROADS IN ISOKO-NORTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262073	CONSTRUCTION OF RURAL ROADS IN UZOIDUDU, ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	350,000,000
ERGP20262074	PROVISION OF MINI GRID IN ISOKO-NORTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP20262075	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISOKO-NORTH/ISOKO-SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262076	PROVISION OF STRATEGIC EMPOWERMENT FOR VULNURABLE WOMEN WITH SEWING MACHINES AND DEEP FREEZERS IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262079	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS WITH GENERATOR AND GRINDING MACHINES DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000

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ERGP20262081	PROCUREMENT OF EMPOWERMENT MATERIALS FOR YOUTHS WITH MOTOR CARS (VEHICLES) IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262084	DISTRIBUTION OF EMPOWERMENT ITEMS LIKE GRINDING MACHINES TO THE VULNERABLE PEOPLE IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262087	STRATEGIC EMPOWERMENT FOR MEN AND WOMEN WITH AGRICULTURAL INPUTS LIKE CASSAVA GRATERS IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262089	PROVISION OF FISHERMAN BOATS AS EMPOWERMENT TO YOUTHS IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262091	PROCUREMENT & DISTRIBUTION OF BOAT OUTBOARD ENGINES TO YOUTHS IN WARRI NORTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	900,000,000
ERGP20262104	ELECTRIFICATION OF OFFIALA UMABI COMMUNITY UDI LGA, ENUGU STATE. AGENCY	NEW	100,000,000
ERGP20262106	REHABILITATION OF COMMUNITY MARKET IN EZEAGU LOCAL GOVERNMENT AREA, ENUGU WEST	NEW	100,000,000
ERGP20262107	REHABILITATION OF AFOR UGWUOBA MARKET IN OJI RIVER LOCAL GOVERNMENT AREA, ENUGU WEST	NEW	150,000,000
ERGP20262108	PROVISION OF SOLAR POWERED BOREHOLE IN OKPATU, UDI LGA, ENUGU WEST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20262109	REHABILITATION OF COMMUNITY SECONDARY SCHOOL NDEABOH	NEW	30,000,000
ERGP20262110	EARTHWORKS AND DRAINAGES OF 0.5KM OKPANKU TOWN HALL ROAD AND REPLACEMENT OF OKPANKU TOWN HALL ROOFING SHEETS	NEW	50,000,000
ERGP20262112	INSTALLATION OF COMMUNITY BOREHOLE IN AFFA, UDI LGA.	NEW	25,000,000
ERGP20262113	REHABILITATION OF SELECTED COMMUNITY ROADS IN ENUGU STATE (DRAIN & EARTHWORKS)	NEW	150,000,000
ERGP20262114	ELECTRIFICATION OF SELECTED SECTIONS OF OLD ENUGU - ONITSHA ROAD WITH SOLAR POWER AND TRAFFIC CONTROL SIGNALS AND MARKINGS.	NEW	250,000,000
ERGP20262157	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN SELECTED LOCATIONS OF THE 9 LGA NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262158	PROVISION OF HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN BOSSO, SULEJA AND SHIROPO LGA NIGER EAST SENATORIAL DISTRICT	NEW	240,000,000
ERGP20262167	CONSTRUCTION OF TWO STOREY BUILDINGS OF 6 CLASSROOMS BLOCKS AND PERIMETER FENCING OF AGGREY MEMORIAL COLLEGE ORJI RIVER ENUGU	NEW	150,000,000
ERGP20262177	ENTREPRENEUERSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20262183	SUPPLY OF SCIENCE LAB EQUIPMENT TO SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	30,000,000
ERGP20262219	CONSTRUCTION OF BOREHOLES FOR OSUN EAST RURAL COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP20262222	TRAINING OF FARMERS IN AJI, IGBO EZE NORTH LOCAL GOVERNMENT AREA OF ENUGU STATE.	NEW	30,000,000
ERGP20262225	TRAINING AND EMPOWERMENT FOR AGRICULTURAL COOPERATIVE FARMERS IN THE SIX LGA OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	200,000,000
ERGP20262234	CONSTRUCTION OF BOREHOLES IN SOME SELECTED COMMUNITIES IN DIRE NEED ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	50,000,000

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ERGP20262236	CONSTRUCTION OF INTERNAL ROAD IN ESANMA, BOMADI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20262249	SUPPLY AND DISTRIBUTION OF FERTILIZER AND HERBICIDES TO RURAL FARMERS IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262250	SUPPLY AND DISTRIBUTION OF FERTILIZER AND HERBICIDES TO RURAL FARMERS IN OHAUKWU LGA OF EBONYI NORTH SENATORIAL DISTRIC	NEW	250,000,000
ERGP20262251	SUPPLY AND DISTRIBUTION OF FERTILIZER AND HERBICIDES TO RURAL FARMERS IN ABAKALIKI LGA OF EBONYI NORTH SENATORIAL DISTRIC	NEW	250,000,000
ERGP20262252	SUPPLY AND DISTRIBUTION OF FERTILIZER AND HERBICIDES TO RURAL FARMERS IN IZZI LGA OF EBONYI NORTH SENATORIAL DISTRIC	NEW	250,000,000
ERGP20262253	CONSTRUCTION/ RENOVATION OF SCHOOLS,BOREHOLES AND LIGHTING IN ESAN EDO STATE	NEW	500,000,000
ERGP20262274	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS SETTLEMENT CLINIC, OGUN WATERSIDE, OGUN EAST SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP20262275	SUPPLY OF EMPOWERMENT MATERIALS SEWING MACHINES FOR YOUTHS, WOMEN IN EKITI IN OGUN EAST SENATORIAL DISTRUCT, OGUN STATE	ONGOING	250,000,000
ERGP20262276	SUPPLY OF FOOD ITEMS FOR RURAL COOPERATIVE MEN AND WOMEN IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	250,000,000
ERGP20262277	RENEWABLE EFFICIENCY TO AGRICTURALCOMMUNITY IN IFOYINTEDO COMMUNITY IN SOUTH WEST	NEW	400,000,000
ERGP20262278	RENEWABLE EFFICIENCY IN AGRICULTURAL ZONE FOR EFFECTIVE OUTPUT ACROSS COMMUNITIES IN OLORUNDA - AGANNA OGUN STATE	NEW	400,000,000
ERGP20262279	CONSTRUCTION OF ALTERNATIVE RENEWABLE EFFICIENCY AROUND THE COMMUNITIES IN ARO IKEIGBO, ARONDIZUOGU, IMO STATE	NEW	200,000,000
ERGP20262283	EMPOWERMENT OF COMMUNITY MEMBERS WITH GRINDING AND ECOSYSTEM FRIENDLY COOKING MACHINES IN OGORI, KOGI STATE	NEW	200,000,000
ERGP20262285	REHABILITATION OF OSHOBANE ROAD IN OGORI, KOGI STATE	NEW	200,000,000
ERGP20262300	PROVISION OF SOLAR-POWERED BOREHOLES IN SELECTED COMMUNITIES OF ADO-ODO/OTA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262302	SUPPLY OF ARTISAN EQUIPMENT IN ADO ODO/ OTA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262313	REHABILITATION OF BLOCKS OF CLASSROOMS IN SCHOOLS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY,OGUN STATE	NEW	200,000,000
ERGP20262315	REHABILITATION OF OJU-ONA ROAD IN IJEBU NORTH EAST FEDERAL CONSTITUENCY OGUN STATE	NEW	200,000,000
ERGP20262316	STRATEGIC EMPOWERMENT FOR ARTISAN AND MARKET WOMEN IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY,OGUN STATE	NEW	200,000,000
ERGP20262410	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF AGBARA,OKE-AGBEDE,TUBE	NEW	400,000,000
ERGP20262411	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN OWODE, ADO, IWOYE RURAL FARMING COMMUNITY	NEW	400,000,000

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ERGP20262412	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF ATAN, IGBOGILA, ILOBI	NEW	400,000,000
ERGP20262413	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN ALAPOTI, FAGBOHUN,ATAPELE FARMING COMMUNITY	NEW	400,000,000
ERGP20262414	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF IJOKO,AJILETE,IJOUN	NEW	400,000,000
ERGP20262415	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF ILARA,KETU, ERINJA	NEW	400,000,000
ERGP20262416	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN OBADA, IDOGO,IGBESA RURAL FARMING COMMUNITY	NEW	400,000,000
ERGP20262417	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN ALAGBE, OJA ODAN,EREDO FARMING COMMUNITY	NEW	400,000,000
ERGP20262418	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF OKE AGBEDE,ITELE,IDOLOGUN	NEW	400,000,000
ERGP20262419	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF ONIRO, KOKO IBIYE,ITOLU	NEW	400,000,000
ERGP20262420	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN RURAL FARMING COMMUNITY OF ITORO, ADO ODO AND IBESE	NEW	400,000,000
ERGP20262421	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN OFADA COMMUNITY HIGH SCHOOL, OFADA	NEW	400,000,000
ERGP20262422	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN BAPTIST BOYS HIGH SCHOOL, ABEOKUTA	NEW	400,000,000
ERGP20262423	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN REMO SECONDARY SCHOOL, SHAGAMU	NEW	400,000,000
ERGP20262424	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN ABEOKUTA GRAMMAR SCHOOL, ABEOKUTA	NEW	400,000,000
ERGP20262425	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN ANGLICAN GIRLS GRAMMAR SCHOOL, IJEBU ODE	NEW	400,000,000
ERGP20262426	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN OLABISI ONABANJO UNIVERSITY, AGO-IWOYE	NEW	400,000,000
ERGP20262427	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN TAI SOLARIN UNIVERSITY OF EDUCATION, IJEBU-ODE	NEW	400,000,000
ERGP20262428	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN IJEBU-ODE GRAMMAR SCHOOL	NEW	400,000,000
ERGP20262429	FURNISHING AND EQUIPPING OF BLOCK OF CLASSROOMS IN MAYFLOWER SECONDARY SCHOOL, IKENNE	NEW	400,000,000
ERGP20262440	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN EGGUA, IDOLOGUN,IGBESA FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262441	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN JOGA,ALAGBE, ITOLU FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262442	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD AND SIDE DRAINS IN MADOGA AND IDOSEMO FARMING COMMUNITIES Lot 1& 2	NEW	1,000,000,000
ERGP20262443	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD AND SIDE DRAINS IN TATA AND IJOUN FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262444	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD AND SIDE DRAINS IN ARETEDO AND ILASHE FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262445	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD AND SIDE DRAINS IN IJU-OTA AND EBIYE FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262450	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD IN EGGUA AND OJA-ODAN FARMING COMMUNITIES LOT 1&2	NEW	1,000,000,000
ERGP20262451	ASPHALTING AND CONSTRUCTION OF RURAL ACCESS ROAD IN BANTEPA AND ATAN-OTA FARMING COMMUNITIES LOT 1&2	NEW	1,000,000,000

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ERGP20262452	CONSTRCUTION OF SHIMAWA KANIYI ROAD LOT 1-2	NEW	2,000,000,000
ERGP20262453	CONSTRUCTION OF BADDORE LUKOSI ROAD LOT 1-3	NEW	3,000,000,000
ERGP20262458	FABRICATION AND CONSTRUCTION OF INDUSTRIAL COOLING SYSTEM IN ILARO	NEW	300,000,000
ERGP20262459	CONSTRUCTION OF OTHER FACILITIES & EQUIPMENT FABRICATION IN ILARO VOCATIONAL CENTRE(LOT1&2)	NEW	800,000,000
ERGP20262496	CONSTRUCTION & FURNISHING OF TECHNICAL SCHOOLS IN THE SOUTHWEST GEOPOLITICAL ZONE(MULTIPLE LOTS).	NEW	3,000,000,000
ERGP20262544	PROVISION OF GRAINS TO THE INDIGENTS CONSTITUENTS IN SELECTED LOCAL GOVERNMENT AREAS IN LAGOS WEST	NEW	232,040,000
ERGP20262545	PROCUREMENT OF FERTILIZERS AND OTHER AGRICULTURAL MATERIALS FOR FARMERS IN LAGOS WEST	NEW	230,660,000
ERGP20262591	SUPPLY OF TRANSFORMERS TO SOME SELECTED COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262592	DISTRIBUTION OF HYBRID CROP SEEDS TO FARMERS IN OSUN CENTRAL TO ENHANCE AGRICULTURE PRODUCTIVITY AND FOOD SECURITY	NEW	200,000,000
ERGP20262597	CONSTRUCTION AND RENOVATION OF SOME CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS ACROSS LAGOS CENTRAL, LAGOS STATE.	NEW	200,000,000
ERGP20262614	EMPOWERMENT PROGRAM ON GRAINS PRODUCTS FOR FARMERS IN ONDO NORTH SENATORIAL	NEW	200,000,000
ERGP20262618	RURAL ROAD IMPROVEMENT (SURFACE GRADING) IN BONDING AND ARIBI	NEW	200,000,000
ERGP20262620	INFRASTRUCTURAL UPGRADE AND EQUIPPING OF EXAMINATION HALL AT GOVERNMENT SECONDARY SCHOOL KYAYYA, KADUNA	NEW	200,000,000
ERGP20262642	CONSTRUCTION OF UNIVERSITY BOULEVARD ROAD IN UMUISI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262643	CONSTRUCTION OF UNIVERSITY BOULEVARD FOR EROSION SITE IN UMUISI BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262644	CONSTRUCTION OF UNIVERSITY BOULEVARD ROAD IN BENDE LGA, ABIA NORTH SENATORIAL	NEW	450,000,000
ERGP20262645	CONSTRUCTION OF ROAD AT AGBO IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262646	SUPPLY OF AGRICULTURAL PRODUCTS IN EZIAMA IN BENDE LGA, ABIA NORTH SENATORIAL	NEW	450,000,000
ERGP20262647	CONSTRUCTION OF EZERA ROAD IN ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262648	CONSTRUCTION OF UMUELEM ROAD IN ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262649	CONSTRUCTION OF UNIVERSITY ROAD IN UTURU, ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262650	CONSTRUCTION OF ROAD IN OVIM TOWNSHIP, ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262651	CONSTRUCTION OF ROAD IN ACHA ISUIKWUATO LGA, ABIA NORTH SENATORIAL	NEW	450,000,000
ERGP20262652	CONSTRUCTION OF OZARA ROAD IN ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262653	CONSTRUCTION OF ROAD IN AROIKPA IN NNEATO, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20262654	CONSTRUCTION OF ROAD IN EZIAMA-AGBO IN NNEATO, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262655	CONSTRUCTION OF TOWNSHIP ROAD IN OBINULO, ISUOCHI, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262656	CONSTRUCTION OF ROAD IN UMUAKU, ISUOCHI, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262657	CONSTRUCTION OF ROAD IN MBALA ISUOCHI, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000

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ERGP20262658	CONSTRUCTION OF ROAD IN NGODO, ISUOCHI UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262659	CONSTRUCTION OF ROAD IN AMUDA, ISUOCHI, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262660	CONSTRUCTION OF ROAD IN LOKPAUKWU, UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262661	CONSTRUCTION OF ROAD IN LOMARA IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262662	CONSTRUCTION OF ROAD IN ABIA-ROAD IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262663	CONSTRUCTION OF ROAD IN AKANU UKWU, OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262664	CONSTRUCTION OF ROAD IN ISIUGWU, OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262665	CONSTRUCTION OF ROAD IN NDIORIEKE-EZIAFOR IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262666	CONSTRUCTION OF EBEM TOWNSHIP ROAD IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262667	CONSTRUCTION OF ELU OHAFIA TOWNSHIP ROAD IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262668	CONSTRUCTION OF ROAD IN OKAGBUE-OHAFIA IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262669	CONSTRUCTION OF ROAD AT NDI INYA TO IDIMA	NEW	250,000,000
ERGP20262670	MAINTENANCE OF ROADS IN SOME COMMUNITIES OF UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262671	CONSTRUCTION OF ROADS IN UMUENYERE-ALAIH IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20262692	CONSTRUCTION OF ROADS IN SELECTED FARMING COMMUNITIES OF THE SOUTH WESTERN REGION TO MAKE FARM PRODUCE ACCESSIBLE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262693	CONSTRUCTION OF SELECTED FARM ROADS THROUGH FARMING COMMUNITIES IN OGUN STATE TO ENHANCE AGRICULTURAL OUTPUT (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262698	CONSTRUCTION OF ALL -IN-ONE SOLAR STREET LIGHT TO INCREASE VISIBILITY AND AID COMMERCE AT NIGHT IN SELECTED LOCATIONS IN OGUN STATE @500M PER LOT	NEW	1,500,000,000
ERGP20262699	PROVISION OF SEEDLINGS OTHER AGRICULTURAL INPUTS AND SUPPLIES IN ANIOCHA NORTH LGA DELTA STATE	NEW	500,000,000
ERGP20262700	CONSTRUCTION OF COMMUNITY E-LEARNING LIBRARY AT AGO-IWOYE, IJEBU-NORTH OGUN STATE	NEW	500,000,000
ERGP20262741	CONSTRUCTION OF INTERNAL ROADS AT OKE ISOKUN OYO WEST LGA, OYO STATE	NEW	600,000,000
ERGP20262742	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN OYO WEST LGA, OYO STATE	NEW	650,000,000
ERGP20262745	CONSTRUCTION OF BETUKWEL RING ROAD, OBUDU LGA,K CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262746	CONSTRUCTION OF SOLAR STREET LIGHTS IN IPONG OKOLOGBUDU, ANGIABA-BEGIAKA, BETUKWEL, OTUGWANG ALEGE, UKPE, BEBUABONG, NGORKPU AND UKPE COMMUNITIES IN OBUDU LGA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262747	BUILDING OF TOWN-HALL WITH SOLAR POWERED BOREHOLE AND STREET LIGHTS IN BETUKWEL COMMUNITY, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262754	AQUACULTURE, TRAINING AND EMPOWERMENT OF WOMEN WITH GRINDING MACHINES IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	400,000,000
ERGP20262760	CONSTRUCTION OF RING ROAD IN EGBE, OGOJA LGA IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	250,000,000

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ERGP20262761	CONSTRUCTION OF SOLAR STREET LIGHTS IN BRIGADIER ALLY BARRACKS, OGOJA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262763	TRAINING AND EMPOWERMENT OF WOMEN WITH SEWING MACHINES, FABRICS AND GRANTS IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	350,000,000
ERGP20262840	CONSTRUCTION OF RURAL FARM ROADS IN SELECTED PARTS OF ANAMBRA SOUTH TO IMPROVE THE MOVEMENT OF AGRICULTURAL FARM PRODUCE	ONGOING	600,000,000
ERGP20262841	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF ANAMBRA STATE TO ENSURE ILLUMINATION OF RURAL FARM ROADS	NEW	600,000,000
ERGP20262847	RENOVATION OF SELECTED SCHOOLS IN VARIOUS LOCATIONS IN ENUGU STATE TO IMPROVE THE QUALITY OF EDUCATION FOR FARMING COMMUNITIES IN THE STATE	NEW	1,000,000,000
ERGP20262848	CONSTRUCTION AND INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHT FOR RURAL FARM ROADS TO AID FARMERS AND INCREASE PRODUCTIVITY IN IMO AND ANAMBRA STATE.	NEW	1,000,000,000
ERGP20262860	IMEZI OWA – AGUOBU OWA (AFOR IGWE) – AWHA IMEZI – AWHA NDIAAGU – MGBAGBU OWA – MGBAGBU UMUAJI-AGBA UMUNA – AGUOBU UMUMBA – UMUMBA NDIAAGU – OKPOSI – OBINOFIA – UGWUOBA WITH SPURS AT OZOM/UGWU EJIKE, ENUGU STATE (AT 500M PER SECTION)	NEW	1,500,000,000
ERGP20262861	GREATER OWA WATER SCHEME TO SUPPLY WATER TO COMMUNITIES IN AGUOBU OWA IN EZEAGU LGA, ENUGU STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262866	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING IN SELECTED LGA OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	500,000,000
ERGP20262867	CONSTRUCTION OF GREEN ENERGY THROUGH SOLAR MINIGRID IN SELECTED RURAL AREAS OF OGBOMOSHO, OKE OGUN 1 AND 2 OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	500,000,000
ERGP20262869	PROVISION OF EMPOWERMENT ITEMS(MOTORCYCLES, TRICYCLES, AND SMALL BUSES) IN SOUTH WEST	NEW	35,000,000
ERGP20262870	PROVISION OF SOLAR POWERED STREET LIGHTS AND SOLAR POWERED BOREHOLES IN SOUTHWEST	NEW	40,000,000
ERGP20262871	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN LAFIA AND OTHER LOCATIONS IN NASARAWA STATE	NEW	40,000,000
ERGP20262873	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN TAMBUWAL, SOKOTO STATE	NEW	65,000,000
ERGP20262875	PROVISION AND INSTALLATION 300KVA TRANSFORMER AND SOLAR STREET LIGHT IN SABON LUGBE, FCT, AND OTHER COMMUNITIES IN NC	NEW	65,000,000
ERGP20262892	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED AREAS IN U KPO-ABAGANA LINK ROAD AKAEZI VILLAGE UKPO DUNUKOFIA LGA, ANAMBRA STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262906	SUPPLY AND INSTALLATION OF STREET LIGHTS IN EKITI SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262934	SUPPLY OF GRAINS TO DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY KANO STATE	NEW	10,000,000
ERGP20262935	SUPPLY OF MOTORCYCLES TO DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP20262952	PROCUREMENT AND DISTRIBUTION OF TRICYCLES FOR THE EMPOWERMENT OF YOUTHS IN EZEAGU/UDI LGA	NEW	10,000,000

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ERGP20262953	PROVISION OF TRAINING EMPOWERMENT AND TAKE-OFF GRANTS FOR WOMEN AND YOUTHS OF AMECHI-UWANI IN ENUGU SOUTH LGA, ENUGU STATE	NEW	15,000,000
ERGP20262980	SUPPLY OF REFRIGERATORS,GRAINS,MOTORCYCLES AND GRANTS TO THE YOUTHS OF ONITSHA NORTH LGA,ONITSHA SOUTH LGA,OKPOKO AND OTHER LOCATIONS IN ANAMBRA STATE.	NEW	250,000,000
ERGP20262995	PROVISION OF GRAINS TO THE LESS PRIVILEGED TO CUSHION THE EFFECTS OF HUNGER ACROSS SEVERAL COMMUNITIES NATIONWIDE (@100M PER LOT)	NEW	1,000,000,000
ERGP20263031	INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED TOWNS AND VILLAGES OF EKITI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20263032	SUPPLY OF FOOD ITEMS TO SELECTED INDIGENES IN EKITI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20263048	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN SOME SELECTED COMMUNITIES ACROSS ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263099	PROVISION OF MEDICAL OUTREACH TO VARIOUS COMMUNITIES IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263106	CONSTRUCTION OF CONCRETE WALKWAY WITH SIDE DRAINAGES IN KAIMA COMMUNITY, KOLGA BAYLESA CENTRAL SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20263109	SUPPLY OF SPORTS EQUIPMENTS TO SELECTED SECONDARY SCHOOLS OF IKWO LOCAL GOVERNMENT AREAS OF EBONYI STATE	NEW	50,000,000
ERGP20263120	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT TO SELECTED AREAS IN OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263122	MEDICAL OUTREACH FOR YOUTH AND WOMEN IN OGUN WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263123	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN OGUN WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263124	MOBILE COCOA PODS BREAKING MACHINE ACROSS COCOA GROWING STATES	NEW	50,000,000
ERGP20263125	SUPPLY OF EDUCATIONAL MATERIALS TO STUDENTS IN OGUN WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263126	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMERS OF OGUN WEST & SELECTED LOCATIONS IN EKITI SENATORAL DISTRRICT	NEW	50,000,000
ERGP20263136	TRAINING OF YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN WITH STARTER PACKS IN KUFFEN AND KANGTANG COMMUNITIES, PLATEAU STATE	NEW	50,000,000
ERGP20263138	ICT TRAINING AND EMPOWERMENT IN COMPUTER TO YOUTH IN OSUN WEST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20263139	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES ACROSS OSUN STATE	NEW	25,000,000
ERGP20263153	COMPLETION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN BAUCHI SENATORIAL DISTRICT	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263161	CONSTRUCTION OF INTERNAL ROAD IN BOMADI LGA DELTA SOUTH DELTA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263162	CONSTRUCTION OF INTERNAL ROADAKUGBENE KINGDOM, BOMADI DELTA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263163	ECONOMIC EMPOWERMENT OF INDIGENT PEOPLE WITH GARRI GRATING MACHINES AND GRINDING MACHINES IN DELTA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263164	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ABARI COMMUNITY IN PANTANI LGA DELTA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263165	FENCING OF ENTREPRENEURSHIP CENTRE AT POPO NEW-BUSSA BORGU LOCAL GOVERNMENT AREA, NIGER STATE	ONGOING	500,000,000
ERGP20263176	RENOVATION OF SCIENCE LABORATORY HALL OF EHUNACHI COMPREHENSIVE SECONDARY SCHOOL OBOWO LGA IMO	NEW	50,000,000
ERGP20263177	PROVISION AND SUPPLY OF SCIENCE EDUCATIONAL MATERIALS IN SELECTED SECONDARY SCHOOL UMUNACHI OBOWO LGA IMO STATE	NEW	50,000,000
ERGP20263333	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON LOCAL DELICACIES IN LAGOS ISLAND II FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20263344	ORIENTATION TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN UROMI & UBIAJA, EDO STATE.	NEW	100,000,000
ERGP20263377	PROCUREMENT AND DISTRIBUTION OF FOOD ITEMS/AGRIC PRODUCE TO RURAL DWELLERS IN SELECTED COMMUNITIES IN IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP20263413	INSTALLATION OF SOLAR STREET LIGHTS IN IGBIDE,ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20263414	RENOVATION OF SELECTED SCHOOLS IN IGBIDE ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20263484	SUPPLY OF NEW TRACTOR (S) AGRICULTURE (EQUIPMENT EQUIPMENT) AND GRANS TO ONDO SOUTH SENITORIAL DISTRICT	NEW	200,000,000
ERGP20263546	TRAINING AND EMPOWEREMENT OF WOMEN IN AGRICULTURAL ENTREPRENUERSHIP IN IPERU, IKENNE LGA, OGUN STATE	NEW	700,000,000
ERGP20258345	PROVISION OF SOLAR STREET LIGHTS IN UMUOZU/OLIVE EHIZE COMMUNITIES, IMO STATE		50,000,000
ERGP20258616	TRAINING OF WOMEN AND YOUTH IN AGRICULTURE, EZEAGU/UDI FED. CONSTITUENCY, ENUGU STATE (JUS).	NEW	104,000,000
ERGP20258617	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN EZEAGU/UDI FED. CONSTITUENCY, ENUGU STATE (JUS).	NEW	84,805,657
ERGP202690479	EROSION AND FLOOD CONTROL WORKS AT SELECTEDCOMMUNITIES AFFECTED BY EROSION IN ANINRI/AWGU/OJI-RIVER FEDERAL CONSTITUENCY,ENUGU STATE	NEW	250,000,000
ERGP202690480	PROVISIONS FOR YOUTH TALENT DEVELOPMENT, TRAINING AND EMPOWERMENT PROGRAMMES IN ANINRI/AWGU/OJI-RIVER FEDERAL CONSTITUENCY,ENUGU STATE	NEW	250,000,000
ERGP202690481	PROVISION AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF OJI-RIVER LOCAL GOVERNMENT AREAS OF ENUGU STATE	NEW	250,000,000
ERGP2029868	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN OGUTA, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP20247354) - ONGOING	ONGOING	100,000,000
ERGP2029870	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN NTUEKE, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP20244674) - ONGOING	ONGOING	100,000,000

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0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,896,728,711**
21	**PERSONNEL COST**		**1,135,800,605**
2101	**SALARY**		**952,591,617**
210101	**SALARIES AND WAGES**		**952,591,617**
21010101	SALARY		952,591,617
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**183,208,988**
210201	**ALLOWANCES**		**41,981,303**
21020111	REGULAR ALLOWANCES		41,981,303
210202	**SOCIAL CONTRIBUTIONS**		**141,227,685**
21020201	NHIS		47,075,895
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,151,790
22	**OTHER RECURRENT COSTS**		**220,724,431**
2202	**OVERHEAD COST**		**220,724,431**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,044,374**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,044,374
220202	**UTILITIES - GENERAL**		**2,450,000**
22020201	ELECTRICITY CHARGES		2,450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,121,850**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,608,875
22020306	PRINTING OF SECURITY DOCUMENTS		3,886,725
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,626,250
220204	**MAINTENANCE SERVICES - GENERAL**		**37,431,982**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,900
22020402	MAINTENANCE OF OFFICE FURNITURE		4,151,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,635,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,100,796
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,217,750
22020406	OTHER MAINTENANCE SERVICES		9,825,624
220206	**OTHER SERVICES - GENERAL**		**15,006,931**
22020601	SECURITY CHARGES		10,221,869
22020606	CLEANING AND FUMIGATION SERVICES		4,785,062
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,710,373**
22020801	MOTOR VEHICLE FUEL COST		6,230,500
22020803	PLANT / GENERATOR FUEL COST		8,479,873
220209	**FINANCIAL CHARGES - GENERAL**		**15,000,000**
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**87,458,921**
22021001	REFRESHMENT & MEALS		2,611,455
22021002	HONORARIUM & SITTING ALLOWANCE		46,384,756
22021003	PUBLICITY & ADVERTISEMENTS		3,850,500
22021006	POSTAGES & COURIER SERVICES		1,120,850
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021009	SPORTING ACTIVITIES		4,650,230
22021031	CURRICULUM DEVELOPMENT		2,891,450
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,589,680
22021036	PAYMENT FOR OUTSOURCED SERVICES		13,360,000
23	**CAPITAL EXPENDITURE**		**27,540,203,675**
2301	**FIXED ASSETS PURCHASED**		**335,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**335,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		195,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**643,203,675**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**643,203,675**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,203,675
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		600,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**26,537,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,537,000,000**
23050101	RESEARCH AND DEVELOPMENT		26,537,000,000
	TOTAL PERSONNEL		**1,135,800,605**
	TOTAL OVERHEAD		**220,724,431**
	TOTAL RECURRENT		**1,356,525,036**
	TOTAL CAPITAL		**27,540,203,675**
	TOTAL ALLOCATION		**28,896,728,711**
0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229081	PROCUREMENT AND INSTALLATION OF SOLAR LIGHT AT FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OFOROLA,OWERRI WEST LGA	NEW	3,203,675
ERGP12229027	CONSTRUCTI ON OF INTERNAL FARM ROADS IN ITEM AMAGU AND NDUFU ECHARA, IESFC	NEW	300,000,000
ERGP12229056	CONSTRUCTI ON OF INTERNAL FARM ROADS IN OHATEKWE AND ALIKE IESFC	NEW	300,000,000
ERGP23228653	RENOVATION AND REHABILITATION OF DELAPIDATED CLASSROOM AND OFFICE BLOCK OF DEPARTMENT OF COMPUTER SCIENCE	NEW	15,000,000
ERGP26228700	RENOVATION AND REHABILITATION OF COLLEGE STADIUM AND OTHER SPORTING FACILITIES, OFOROLA, OWERRI WEST LGA	NEW	10,000,000
ERGP27228807	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE, OFOROLA,OWERRI WEST LGA	NEW	40,000,000
ERGP30228718	PROCUREMENT OF ONE NUMBER (1NO) VEHICLE FOR PROVOST USE(TOYOTA CRUISER 2024 MODEL), OFOROLA, OWERRIWEST LGA	NEW	100,000,000
ERGP30228761	PROCUREMENT OF SIX NUMBERS (6 NOS) LAWN MOWERS, OFOROLA, OWERRI WEST LGA	NEW	5,000,000
ERGP30228780	PROCUREMENT OF AGRO-CHEMICALS, REAGENTS, AGO, SPRAYING KITS,OFOROLA, OWERRI WEST LGA	NEW	65,000,000
ERGP30228928	ENTREPRENEURSHIP/VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS AND FARMERSON FISH, SNAIL, CASSAVA AND HONEY PRODUCTION IN SELECTED RURAL AREA OF IMO STATE	NEW	40,000,000
ERGP30228999	PROCUREMENT OF TRACTOR EQUIPMENT/ACCESSORIES, OFOROLA, OWERRI WEST LGA	NEW	45,000,000
ERGP30229098	PROCUREMENT OF FARM ANIMALS FOR ANIMAL PRODUCTION TECHNOLOGY, CROP PRODUCTION TECHNOLOGY AND AGRICULTURAL TECHNOLOGY (15 UNITS OF GOATS, 15 UNITS OF SHEEP, 20 CATTLE FOR STUDENTS TRAINING IN OFOROLA, OWERRI WEST LGA	NEW	20,000,000
ERGP30229118	PROCUREMENT OF AGRICULTURAL MACHINARIES: ONE NUMBER (1No) TRACTOR, OFOROLA, OWERRI WEST LGA	NEW	80,000,000
ERGP202502385	COMPLETION OF SW COMMUNITY CIVIC CENTER & OKPONKUME & UMUDURUAHU HALLS, IMO STATE	ONGOING	100,000,000
ERGP202502386	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON LOCAL FOOD PRODUCTION IN SHOMOLU FEDERAL CONSTITUENCY, LAGOS	NEW	300,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253616	CONSTRUCTION OF COMPREHENSIVE YOUTH RECREATIONAL CENTRES IN SELECTED LOCATIONS IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253882	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP20254119	MEDICAL OUTREACH IN SOME SELECTED FARMING COMMUNITIES IN SOUTH EAST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254539	HYBRID SOLAR POWER SOLUTIONS FOR STREET LIGHTS BOREHOLE WITH WATER RETICULATION IN ORLU LGA,AND OWERRI NORTH AND AHIAZU MBIASE LGAS,IMO STATE	ONGOING	70,000,000
ERGP20255442	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS IN SOUTH EAST ON BEE-KEEPING AND HONEY PRODUCTION	NEW	500,000,000
ERGP20255443	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LGAS IN SOUTH EAST	NEW	500,000,000
ERGP20255687	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AGRO-FARMING COMMUNITIES FOR MITIGATION OF CLIMATE CHANGE IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	500,000,000
ERGP20256608	SUPPLY OF MEDICAL EQUIPMENT FOR ANNEX OF FMC UMUAHIA IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE (MULTIPLE LOT)	NEW	200,000,000
ERGP202699130	SUPPLY OF FARM IMPLEMENTS AND CHEMICALS TO FARMERS IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20256609	ESTABLISHMENT/EMPOWERMENT OF YOUTHS AND WOMEN AND PROVISION OF AGRICULTURAL PRODUCE IN SELECTED LOCATIONS OF UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	500,000,000
ERGP20256755	CONSTRUCTION OF PERIMETER FENCING AT FEDERAL MEDICAL CENTRE OKIGWE PERMANENT SITE, ISIALA MBANO OKIGWE NORTH IN OKIGWE/ONUIMO,ISIALA MBANO FEDERAL CONSTITUENCY, IMO STATE	NEW	1,000,000,000
ERGP20256776	CONSTRUCTION OF UMUOKWU CIVIC AND YOUTH SKILL DEVELOPMENT CENTRE IN OGUTA LGA OF IMO STATE	NEW	600,000,000
ERGP20256777	CONSTRUCTION OF 4Nos FIVE (5) CLASSROOMS BLOCKS, IN OHAJI/EGBEMA/OGUTA ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	400,000,000
ERGP20256831	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN AGRO-FARMING COMMUNITIES FOR MITIGATION OF CLIMATE CHANGE IN ORON/MBO/ OKOBO/UDUNG UKO/ URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	500,000,000
ERGP20256919	SUPPLY OF AGRICULTURAL PRODUCE TO SELECTED COMMUNITIES IN ETHIOPE WEST AND EAST FEDERAL CONSTITUENCY DELTA STATE (MULTIPLE LOT)	NEW	500,000,000
ERGP20256920	EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE IN SELECTED LOCATIONS IN ETHIOPE WEST AND EAST FEDERAL CONSTITUENCY DELTA STATE.	NEW	500,000,000
ERGP20256973	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY OF EDO STATE.	NEW	500,000,000
ERGP20257975	CONSTRUCTION OF SOLAR POWERED BOREHOLE TO SUPPORT AGRICULTURAL ACTIVITIES IN ISUIKWATO/UMMUNEOCHI FEDERAL CONSTITUENCY, ABIA STATE.		100,000,000
ERGP20258354	SUPPLY OF MOTORCYCLES TO CONSTITUENTS IN ORLU, ORSU,ORU EAST FED CONST, IMO STATE		50,000,000
ERGP20258676	CONSTRUCTION OF EGBUOMA-OSSEMOTOR JUNCTION ROAD IN OGUTA LGA, IMO STATE		412,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259383	CONSTRUCTION OF PALM OIL PROCESSING MILL IN OHAKPU, IN IMO WEST SENATORIAL DISTRICT.		50,000,000
ERGP20259421	PROVISION OF ELECTRONICS, LAPTOPS AND VIDEO CAMERA/CAMERA FOR KPAKPANDO COOPERATIVE, IN IMO WEST SENATORIAL DISTRICT		15,000,000
ERGP20259602	CONSTRUCTION AND FURNISHING OF OLOKO JAMB CBT CENTRE, OLOKO, IKWUANO, ABIA CENTRAL DISTRICT		40,000,000
ERGP20259714	PURCHASE OF SEWING AND GRINDING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP20260240	CONSTRUCTION OF 10(NO) LOCK-UP STORES AND MARKET RENOVATIONS IN SELECTED MARKETS IN IKWUANO / UMUAHIA, ISIALA NGWA AND OSISIOMA IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260242	RENOVATION / FENCING OF SELECTED SCHOOLS IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260386	EXTENSION OF ELECTRICITY TO GOVERNMENNT COMP SEC SCHOOL NAKA IN BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260387	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	300,000,000
ERGP20260577	CONSTRUCTION/STARTUP/FENCING AND EMPOWERMENT OF 2 COOPERATIVES FOR SOLAR–POWERED PIGGERY FARMS IN IMO WEST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20261137	TRAINING OF WOMEN AND YOUTHS IN 12 LGAS OF IMO WEST SENATORIAL DISTRICT ON MODERN GARRI PROCESSING TECHNIQUES	NEW	100,000,000
ERGP20261138	CONSTRUCTION OF FISH PONDS FOR COOPERATIVE FISH FARMING IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	80,000,000
ERGP20261140	RENOVATION OF HOSTELS AT NYSC ORIENTATION CAMP, IN IMO WEST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20261359	PURCHASE OF TRANSFORMERS FOR SELECTED COMMUNITIES IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP20261932	DRILLING OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN BENUE NORTH- WEST SENATORIAL DISTRICT OF BENUE .	NEW	130,000,000
ERGP20261961	SUPPLY OF EDUCATIONAL MATERIALS (MULTIPLE LOTS)	NEW	200,000,000
ERGP20262168	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN ORLU LGA .	NEW	50,000,000
ERGP20262561	CONSTRUCTION OF EDUCATIONAL BUILDINGS IN SELECTED PUBLIC SCHOOLS IN SOUTH WEST (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20262568	PROVISIONS OF FARM IMPLEMENTS TO FARMERS IN IHUNBO, IMASAYI AND AJILETE FARMING COMMUNITIES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262569	SUPPLY AND DISTRIBUTIONS OF FOOD ITEMS TO LESS PRIVILEDGED IN IBESE, EREDO AND AGADA COMMUNITIES (LOT 1-5)	NEW	500,000,000
ERGP20262574	SUPPLY OF MOTOCYCLES TO FARMERS TO EASE MOVEMENT AND ENHANCE AGRICULTURAL OUTPUT IN SELCETED RURAL COMMUNITIES IN SOUTH WEST (LOT 1-5)	NEW	500,000,000
ERGP20263467	DEVELOPMENT AND PROVISIONS OF LEARNING MATERIALS TO DIFFERENT SCHOOLS IN RURAL COMMUNITIES NATIONWIDE (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20263468	CONSTRUCTION OF TOWNSHIP ROAD TO EASE MOVEMENT IN SELECTED STATES ACROSS THE NATION (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202699115	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY SOLAR STREET LIGHTS IN SELECTED FARMING COMMUNITIES IN SOUTH EAST AND SOUTH SOUTH	NEW	360,000,000
ERGP202699116	SUPPLY OF AGRICULTURAL SEEDLINGS TO SUPPORT RURAL FARMERS IN SELECTED COMMUNITIES IN ANAMBRA STATE (MULTIPLE LOTS)	NEW	640,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP2029869	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN ORLU, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP20246782) - ONGOING	ONGOING	100,000,000
ERGP2029871	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN ISUNAJABA, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP20246485) - ONGOING	ONGOING	100,000,000
ERGP2029872	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN OHAJI/EGBEMA, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP23173538) - ONGOING	ONGOING	100,000,000
ERGP2029873	COMPLETION OF CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL IN NWANGELE, IMO WEST SENATORIAL DISTRICT, IMO STATE. (ERGP23173539) - ONGOING	ONGOING	100,000,000
0215033001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,374,616,319**
21	**PERSONNEL COST**		**840,767,996**
2101	**SALARY**		**724,830,907**
210101	**SALARIES AND WAGES**		**724,830,907**
21010101	SALARY		724,830,907
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,937,089**
210201	**ALLOWANCES**		**8,873,512**
21020111	REGULAR ALLOWANCES		8,873,512
210202	**SOCIAL CONTRIBUTIONS**		**107,063,577**
21020201	NHIS		35,687,859
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,375,718
22	**OTHER RECURRENT COSTS**		**220,530,026**
2202	**OVERHEAD COST**		**220,530,026**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,629,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,629,000
220202	**UTILITIES - GENERAL**		**28,885,999**
22020201	ELECTRICITY CHARGES		26,371,039
22020202	TELEPHONE CHARGES		353,920
22020203	INTERNET ACCESS CHARGES		376,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES		324,105
22020205	WATER RATES		316,375
22020206	SEWERAGE CHARGES		1,144,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,443,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,848,700
22020302	BOOKS		544,830
22020303	NEWSPAPERS		453,310
22020304	MAGAZINES & PERIODICALS		253,110
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,236,950
22020306	PRINTING OF SECURITY DOCUMENTS		128,700
22020307	DRUGS & MEDICAL SUPPLIES		328,900
22020309	UNIFORMS & OTHER CLOTHING		357,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,291,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,458,730**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,133,700
22020402	MAINTENANCE OF OFFICE FURNITURE		1,358,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,573,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,561,130
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,673,100
22020406	OTHER MAINTENANCE SERVICES		2,159,300
220205	**TRAINING - GENERAL**		**5,327,143**
22020501	LOCAL TRAINING		5,327,143
220206	**OTHER SERVICES - GENERAL**		**57,384,613**
22020601	SECURITY CHARGES		56,669,613
22020605	SECURITY OPERATIONS (OVERHEAD)		715,000

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,819,666**
22020701	FINANCIAL CONSULTING		6,176,166
22020703	LEGAL SERVICES		643,500
220208	**FUEL & LUBRICANTS - GENERAL**		**16,051,785**
22020801	MOTOR VEHICLE FUEL COST		4,059,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,988,700
22020803	PLANT / GENERATOR FUEL COST		9,003,280
220209	**FINANCIAL CHARGES - GENERAL**		**572,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		572,000
220210	**MISCELLANEOUS**		**18,958,090**
22021001	REFRESHMENT & MEALS		1,061,060
22021002	HONORARIUM & SITTING ALLOWANCE		1,215,500
22021003	PUBLICITY & ADVERTISEMENTS		1,072,500
22021004	MEDICAL EXPENSES		407,550
22021006	POSTAGES & COURIER SERVICES		429,508
22021007	WELFARE PACKAGES		9,001,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		464,750
22021009	SPORTING ACTIVITIES		1,072,500
22021010	DIRECT TEACHING & LABORATORY COST		1,301,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,931,500
23	**CAPITAL EXPENDITURE**		**5,313,318,297**
2301	**FIXED ASSETS PURCHASED**		**683,163,466**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**683,163,466**
23010105	PURCHASE OF MOTOR VEHICLES		308,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		68,163,466
23010113	PURCHASE OF COMPUTERS		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		230,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**265,074,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**265,074,069**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,074,069
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		80,000,000
2303	**REHABILITATION / REPAIRS**		**65,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,300,080,762**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,300,080,762**
23050101	RESEARCH AND DEVELOPMENT		4,300,080,762
	TOTAL PERSONNEL		**840,767,996**
	TOTAL OVERHEAD		**220,530,026**
	TOTAL RECURRENT		**1,061,298,022**
	TOTAL CAPITAL		**5,313,318,297**
	TOTAL ALLOCATION		**6,374,616,319**
0215033001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1204250	VOCATIONAL TRAINING ON VALUE CHAINS DEVELOPMENT OF COMPETITIVE ADVANTAGE CROPS IN KURU AND VWANG COMMUNITIES	ONGOING	20,000,000
ERGP12193513	CONSTRUCTION OF 13KM INTERNAL ACCESS ROAD NETWORK	ONGOING	80,000,000
ERGP23193534	CONSTRUCTION OF 25 ROOM LECTURERS OFFICE ACCOMODATION	ONGOING	75,074,069
ERGP23193586	PROCUREMENT OF SURVEY EQUIPMENT	ONGOING	25,000,000
ERGP23208676	PROCUREMENT OF CHEMICALS, EQUIPMENT AND FURNITURE FOR THE COLLEGE LABORATORIES	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23225680	FURNISHING AND EQUIPPING OF CLASSROOMS	NEW	48,163,466
ERGP27208674	CONSTRUCTION AND FURNISHING OF COLLEGE CENTRAL STORE	ONGOING	50,000,000
ERGP27225650	EXTENSION OF OLD ADMINISTRATIVE BLOCK	NEW	45,000,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	12,000,000
ERGP30193609	HUMAN CAPITAL DEVELOPMENT AND SKILL ACQUISITION ON MODERN AGRICULTURAL TECHNOLOGIES	ONGOING	30,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	200,000,000
ERGP5225496	PURCHASE OF TRACTOR, VEHICLES AND OTHER FARM EQUIPMENT	NEW	308,000,000
ERGP5225509	RENOVATION OF STAFF QUARTERS	NEW	20,000,000
ERGP5225553	PROVISION OF INTERNAL SECURITY NETWORK	NEW	20,000,000
ERGP5225563	CONSTRUCTION OF 12 UNITS OF CLASSROOMS	NEW	60,000,000
ERGP5225583	PROVISION OF EQUIPMENT FOR AGRICULTURAL TECHNOLOGY WORKSHOP	NEW	20,000,000
ERGP5225636	FURNISHING AND DIGITALIZATION OF THE COLLEGE LIBRARY	NEW	20,000,000
ERGP20254660	SUPPLIES AND INSTALATIONS OF SOLAR STREETS LIGHTS IN SOME COMMUNITIES IN MUBI. ADAMAWA STATE LOT 3	ONGOING	80,000,000
ERGP20254661	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME AREAS AFFECTED BY INSURGENCY COMMUNITIES IN MUBI ADAMAWA STATE	ONGOING	100,000,000
ERGP20255437	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IMO STATE	NEW	500,000,000
ERGP20255438	TRAINING AND PROVISION OF STARTUP EQUIPMENT TO SELECTED WOMEN IN SOUTH EAST ON FOOD PROCESSING AND PACKAGING	NEW	500,000,000
ERGP20258660	PROVISION OF FURNITURE AND CHAIRS FOR OKENGWE TOWN, KOGI STATE.		25,000,000
ERGP20259092	REHABILITATION OF SOLAR POWERED BOREHOLE IN OLOKITI VILLAGE, OGOOLUWA LGA, OYO STATE.	NEW	30,000,000
ERGP20259096	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY	NEW	50,080,762
ERGP20259324	1. 5KM EROSION CONTROL IN NAMU, DOEMAK, LANGTAN, YULI, MABUDI, AND PIAPUNG COMMUNITIES IN SOUTHERN SENATORIAL DISTRICT OF PLATEAU STATE.	NEW	45,000,000
ERGP20259543	SUPPLY AND DISTRIBUTION OF MOBILE SOLAR INVERTER BAGS TO FARMERS IN PLATEAU SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259561	PROVISION OF EDUCATIONAL MATERIALS FOR SELECTED SECONDARY SCHOOLS ACROSS OGUN CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260382	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS, OFFICE AND STORE IN SELECTED SCHOOLS IN BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260855	RENOVATION OF SELECTED SCHOOLS IN OYO FEDERAL CONSTITUENCY AND OGBOMOSO LESS CITY	NEW	350,000,000
ERGP20260856	RENOVATION OF SELECTED SCHOOLS IN IBADAN LESS CITY	NEW	300,000,000
ERGP20260857	REHABILITATION OF SELECTED INNER ROADS IN OYO CENTRAL (OYO FEDERAL CONSTITUENCY AND OGBOMOSO LESS CITY)	NEW	300,000,000
ERGP20260858	REHABILITATION OF SELECTED INNER ROADS IN OYO CENTRAL (IBADAN LESS CITY)	NEW	250,000,000
ERGP20260897	CONSTRUCTION/RENOVATION OF CLASSROOMS IN SELECTED PUBLIC AND VOLUNTARY SCHOOLS IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260899	CONSTRUCTION/RENOVATION OF PRIMARY HEALTHCARE CENTERS IN SELECTED COMMUNITIES OF PLATEAU CENTRAL V	NEW	130,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260900	PERIMETER FENCING AND CONSTRUCTION OF QUARTERS AND OF GINDIRI DIVISIONAL POLICE OFFICE, MANGY LGA PHASE 1 - PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP20260901	COMPLETION OF POLICE DIVISIONAL OFFICE IN PUSHIT, MANGU LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP20261143	PROVISION OF RURAL ELECTRIFICATION PROJECTS IN SELECTED COMMUNITIES IN OGUN CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261933	SUPPLY AND INSTALLATION OFTRANSFONNERS IN SELECTED COMMUNITIES IN BENUE NORTH-WEST SENATORIAL DISTRICT OF STATE	NEW	200,000,000
ERGP20263485	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE IN OGUN CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**192,714,466,441**
21	**PERSONNEL COST**		**2,369,740,204**
2101	**SALARY**		**2,062,088,054**
210101	**SALARIES AND WAGES**		**2,062,088,054**
21010101	SALARY		2,062,088,054
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**307,652,150**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**307,652,150**
21020201	NHIS		102,550,717
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		205,101,433
22	**OTHER RECURRENT COSTS**		**236,711,086**
2202	**OVERHEAD COST**		**236,711,086**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,485,647**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,512,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,972,754
220202	**UTILITIES - GENERAL**		**32,408,672**
22020201	ELECTRICITY CHARGES		19,358,374
22020205	WATER RATES		13,050,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**46,741,158**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,469,527
22020303	NEWSPAPERS		3,940,755
22020306	PRINTING OF SECURITY DOCUMENTS		4,254,058
22020309	UNIFORMS & OTHER CLOTHING		5,725,851
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,350,967
220204	**MAINTENANCE SERVICES - GENERAL**		**40,636,211**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,725,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,372,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,538,108
220205	**TRAINING - GENERAL**		**5,725,851**
22020501	LOCAL TRAINING		5,725,851
220206	**OTHER SERVICES - GENERAL**		**17,856,775**
22020601	SECURITY CHARGES		11,362,925
22020606	CLEANING AND FUMIGATION SERVICES		6,493,850
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,165,116**
22020701	FINANCIAL CONSULTING		17,597,971
22020703	LEGAL SERVICES		4,567,145
220208	**FUEL & LUBRICANTS - GENERAL**		**46,480,179**
22020801	MOTOR VEHICLE FUEL COST		21,309,708
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,099,421
22020803	PLANT / GENERATOR FUEL COST		8,071,050
220210	**MISCELLANEOUS**		**4,211,477**
22021003	PUBLICITY & ADVERTISEMENTS		4,211,477
23	**CAPITAL EXPENDITURE**		**190,108,015,151**
2302	**CONSTRUCTION / PROVISION**		**15,582,838,952**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,582,838,952**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		34,798,952
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,273,036,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,270,004,000
2305	**OTHER CAPITAL PROJECTS**		**174,525,176,199**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**174,525,176,199**
23050101	RESEARCH AND DEVELOPMENT		174,525,176,199
	TOTAL PERSONNEL		**2,369,740,204**
	TOTAL OVERHEAD		**236,711,086**
	TOTAL RECURRENT		**2,606,451,290**
	TOTAL CAPITAL		**190,108,015,151**
	TOTAL ALLOCATION		**192,714,466,441**
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10198935	INSTALLATION OF SOLAR SYSTEMS PANNEL IN SOME STRUCTIURES IN THE COLLEGE	ONGOING	1,010,000,000
ERGP10219585	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN NIGERIA.	ONGOING	3,000,000
ERGP12198839	CONSTRUCTION OF ROADS AND CULVERTS IN FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	ONGOING	1,020,000,000
ERGP12198890	CONSTRUCTION OF ROADS IN SOME SELECTED LOCATIONS OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	5,000,000
ERGP12219584	CONSTRUCTION OF ROAD, DRAINAGE AND CULVERTS WITH ASPHALT FINISHING IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONES	ONGOING	3,000,000
ERGP23169144	RENOVATION OF EXISTING STRUCTURES	ONGOING	1,099,985,000
ERGP23184024	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	ONGOING	220,006,000
ERGP23184034	MENTORING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	2,049,997,500
ERGP23219602	CONSTRUCTION OF CLASSROOMS IN VARIOUS LOCATIONS IN KANO STATE	ONGOING	3,000,000
ERGP27169283	CONSTRUCTION OF OFFICE COMPLEX.	ONGOING	170,004,000
ERGP28110369	CONSTRUCTION OF RESERVOIR AND WATER RATICULATION IN THE COLLEGE.	ONGOING	34,798,952
ERGP30219514	CONSTRUCTION AND EQUIPPING OF LABORATORY	NEW	50,030,000
ERGP30219590	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SMALL-SCALE BUSINESSES IN VARIOUS FEDERAL CONSTITUENCIES (MULTIPLE LOTS)	ONGOING	1,003,000,000
ERGP5137079	DEVELOPING MODEL HORTICULTURE IN SUB SAHARAN AFRICA AS COMPARED TO FOREIGN (EUROPE, AMERICA AND ASIA) HORTICULTURE.	ONGOING	99,980,000
ERGP5198625	CONSTRUCTION OF SKILLS ACQUISITION/COMPUTER BASED TEST CENTRES IN THE COLLEGE.	NEW	20,000,000
ERGP5198765	CONSTRUCTION OF SPORTING AND RECREATIONAL CENTRE IN THE COLLEGE	NEW	20,000,000
ERGP5199015	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS ACROSS THE COLLEGE	ONGOING	20,000,000
ERGP5199290	CONSTRUCTION AND EQUIPPING OF VETRINARY CLINIC IN THE COLLEGE	ONGOING	10,000,000
ERGP5219592	SUPPLY OF FARM IMPLEMENTS AND TO FARMERS IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONES. (MULTIPLE LOTS)	ONGOING	1,503,000,000
ERGP8184038	MENTORING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	49,997,500
ERGP202502119	REHABILITATION OF SOME SELECTED ROADS ACROSS YOBE NORTH SENATORIAL DISTRICT	NEW	360,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502171	SUPPLY OF MASSEY FERGUSON 375 TRACTOR TO ENHANCE AGRICULTURAL PRODUCTIVITY IN TARABA STATE.	NEW	120,000,000
ERGP202502372	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SW-LOTS 1-3	ONGOING	1,500,000,000
ERGP202502374	PROVISION OF HOME SOLAR MINI GRID FOR SELECTED HOUSEHOLDS IN AKANGBA / OLODEOKUTA AREA- A & B.	ONGOING	456,000,000
ERGP202502375	PROVISION OF E-HAILING STANDARD FAIRLY USED CARS FOR EMPOWERMENT OF SELECTED YOUTHS IN AKANGBA AREA IN LAGOS-MULTIPLE LOTS	ONGOING	1,450,000,000
ERGP202502457	CONSTRUCTION, RENOVATION AND UPGRADE, RETICULATION OFMOTORIZE AND SOLAR BOREHOLES IN SELECTED COMMUNITIES GOMBE NORTH SENATORIAL DISTRICT GOMBE STATE.	NEW	250,000,000
ERGP202502824	PROVISION OF SOLAR STREETS LIGHT IN SIX GEOPOLITICAL ZONES (CSST)	NEW	800,000,000
ERGP202502825	PROVISION OF SOLAR POWERED BOREHOLES IN SOME COMMUNITIES IN ADAMAWA (CSST)	NEW	300,000,000
ERGP202502893	PURCHASE OF FURNITURE, COMPUTERS AND BOOKS FOR BUHARI MODEL PRIMARY SCHOOL AND AA GANDI NIZAMIYA ISLAMIYA PRIMARY SCHOOL, TAMBUWAL, SOKOTO STATE.	NEW	280,000,000
ERGP202502894	UPGRADE OF KEY INFRACSTRUCTURES/EQUIPMENTS AT RURAL HEALTH CENTRE, MAIKADA, TAMBUWAL LGA, SOKOTO STATE.	NEW	200,000,000
ERGP202502895	PURCHASE OF HOSPITAL BED, FURNITURES AND EQUIPMENT FOR GENERAL HOSPITAL TAMBUWAL, SOKOTO STATE	NEW	200,000,000
ERGP202502896	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN TAMBUWAL TOWN AND MAIKADA VILLAGE, TAMBUWAL LGA, SOKOTO STATE.	ONGOING	170,000,000
ERGP202502897	SUPPLY AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED AREAS OF TAMBUWAL TOWN AND MAIKADA VILLAGE, TAMBUWAL LGA, SOKOTO STATE.	NEW	170,000,000
ERGP202502898	RURAL ELECTRIFICATION (SUPPLY AND DISTRIBUTION) FOR MANMAN DIKKO WARD, TAMBUWAL LGA, SOKOTO STATE.	NEW	80,000,000
ERGP202502899	INSTALLATION OF SOLAR BOREHOLE AND SOLAR STREET LIGHT IN SOKOTO NORTH LGA, SOKOTO STATE.	NEW	50,000,000
ERGP202502900	CONSTRUCTION OF BLOCK OF CLASSROOMS IN MATAZU TOWN, MATAZU LGA, KATSINA STATE	NEW	50,000,000
ERGP202502933	PROVISION OF SOLAR STREET LIGHTS IN SBY OF KEBBI STATE	NEW	150,000,000
ERGP202502935	COMPUTER SKILLS ACQUISITION PROGRAM FOR YOUTHS TO AID EASE OF DOING BUSINESS IN YAWURI OF KEBBI	NEW	150,000,000
ERGP202502937	PROVISION OF SOLAR STREET LIGHT IN U/KARMA R/KANYA AND SURROUNDING VILLAGES OF KATSINA STATE	NEW	150,000,000
ERGP202502983	REHABILITATION OF SOME SELECTED ROADS IN KADUNA STATE	NEW	1,500,000,000
ERGP202502984	SUPPLY OF KEKE NAPEP TO BENEFICIARIES IN KADUNA STATE	NEW	1,500,000,000
ERGP202502985	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED AREAS IN KANO STATE	NEW	2,000,000,000
ERGP202503128	CONSTRUCTION AND EQUIPPING OF A VETERINARY HOSPITAL AT DEBA TOWN, YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP202503135	TRAINING AND EMPOWEMRNT OF YOUTH ON SUSTAINABLE FARMING PRACTICES IN ZAMFARA STATE	NEW	100,000,000
ERGP202503136	AGRIBUSINESS EMPOWERMRNT FOR WOMEN AND YOUTH IN KEBBI STATE	NEW	100,000,000
ERGP202503371	CONSTRUCTION OF ROAD AT NARAGUTA TOWN, OFF JOS - BAUCHI ROAD	NEW	250,000,000
ERGP202503372	PERIMETER FENCING OF GOVT SCIENCE SECONDARY SCHOOL, ANGUWAN DOKI, BUKURU	NEW	100,000,000

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ERGP202503518	PROVISON AND INSTALLATION OF SOLAR STREET LIGHTS IN KAURU EAST & OTHER WARDS IN KAURU FEDERAL CONSITUENCY OF KADUNA STATE	NEW	200,000,000
ERGP202503589	REHABILITATION OF VARIOUS WATER SUPPLY SCHEMES IN SOME SELECTED AREAS IN SHINKAFI/ZURMIN FEDERAL CONSTITUENCY ZAMFARA STATE	NEW	100,000,000
ERGP20254978	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREAS OF KATSINA STATE	NEW	100,000,000
ERGP20253646	SUPPLY AND DISTRIBUTION OF VARIOUS TYPES OF GRINDING MACHINES, SEWING MACHINES, PUMPING MACHINES, FRIDGES AND OTHER AGRIC RELATED IMPLEMENTS TO SELECTED COMMUNITIES AFFECTED COMMUNITIES IN NORTHERN NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253722	SUPPLY AND DISTRIBUTION OF LIQUID FERTILIZERS, HERBICIDES, PESTICIDES AND SPRAYERS TO FARMING COMMUNITIES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253723	TRAINING, SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS TO FARMERS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253765	PURCHASE OF TRICYCLES FOR THE LESS PRIVILEGED YOUTH IN SELECTED PARTS OF GOMBE STATE TO EASE MOVEMENT (MULTIPLE LOTS OF 100M)	NEW	300,000,000
ERGP20253771	SUPPL ASSORTED GRAINS TO VULNERABLE GROUP IN DUKKU/NAFADA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202699073	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN AKKO FEDERAL CONSTITUENCY – GOMBE STATE MULTIPLE LOTS	NEW	1,000,000,000
ERGP202699074	SUPPLY OF FARMING TOOLS YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202699075	SUPPLY AND INSTALLATION OF 5NO 500KVA,33/0.400KV TRANSFORMER ACROSS BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	250,000,000
ERGP202699076	TRAINING AND EMPOWERMENT OF YOUTHS IN ARTISAN SKILLS, PRODUCTION OF TUITION, FOOD SUPPLEMENT, PSYCHOTROPIC SUBSTANCES, AND OUTREACH TO VULNERABLE COMMUNITIES ACROSS BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	250,000,000
ERGP202699077	AGRICULTURAL EQUIPMENT AND INPUTS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP202699078	STUDENTS SCHOLARSHIP EMPOWERMENT GRANTS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20253772	SUPPL ASSORTED GRAINS TO VOLNURABLE GROUP IN SELECTED AREAS OF GOMBE STATE	NEW	200,000,000
ERGP20253873	CONSTRUCTION OF THREE BLOCKS OF CLASSROOM IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20253908	CONSTRUCTION OF THE RESIDENTIAL BUILDING OF THE EMIR OF DE-BA IN YAMALTU-DEBA, GOMBE STATE	NEW	50,000,000
ERGP20253911	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BIRNIN KEBBI/ KALGO/BUNZA, KEBBI STATE.	NEW	50,000,000
ERGP20253943	CONSTRUCTION OF VIP GUEST PALACES FOR ROYAL FATHERS IN SOME SELECTED LOCATIONS IN GOMBE STATE	NEW	400,000,000
ERGP20253944	CONSTRUCTION OF VIP GUEST HOUSES FOR ROYAL FATHERS IN GOMBE STATE	NEW	200,000,000
ERGP20253945	CONSTRUCTION OF RURAL ROAD IN SOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE (2 LOTS)	NEW	500,000,000
ERGP20253946	CONSTRUCTION OF RURAL ROAD IN SOME SELECTED COMMUNITIES OF GOMBE STATE (2 LOTS)	ONGOING	500,000,000
ERGP202698968	CONSTRUCTION OF 1 KM ROAD IN GWANA TOWN	NEW	500,000,000

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ERGP202698969	CONSTRUCTION OF 2 UNIT BLOCK CLASSROOMS AND FENCING OF GWANA PRIMARY SCHOOL	NEW	500,000,000
ERGP202698989	PROVISION OF GRAINS TO VULNERABLE HOUSEHOLDS TO MITIGATE FOOD SCARCITY IN ZANGO KATAF LGA, ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP202698990	PROVISION OF GRAINS TO VULNERABLE HOUSEHOLDS IN JOS NORTH LGA, BASSA/JOS NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	175,000,000
ERGP202698992	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT TO FARMING COMMUNITTIES IN ZANGO KATAF LGA, ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20253977	CONSTRUCTION OF RURAL ROAD IN MWONA-BAMBAM-DADIYA - KALTUNGO ROAD, GOMBE STATE	NEW	500,000,000
ERGP20253978	SUPPLY OF MOTORCYCLE, VEHICLES AND TRICYCLE PICK-UP TO FARMERS IN SELECTED COMMUNITIES IN GOMBE STATE	NEW	500,000,000
ERGP20253979	CONSTRUCTION OF MINI SHOPS AND TAKE UP GRANTS FOR SMALL SCALE BUSINESS OWNERS IN BALANGA/ BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP20254034	TRAINING ON AGRIBUSINESS DEVELOPMENT AND EMPOWERMENT PROGRAMME FOR THE AGED AND LESS PRIVILEGED ACROSS THE THREE LGA'S OF ANKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY, KOGI STATE	NEW	80,000,000
ERGP20254035	SUPPLY OF SEEDLINGS AND FARM IMPLEMENT TO FARMERS IN ANKPA LOCAL GOVERNMENT AREA, KOGI STATE	NEW	50,000,000
ERGP20254036	EMPOWERMENT OF SMALL AND MEDIUM SCALE BUSINESS OWNER'S WITH DEEP FREEZERS, GENERATORS AND GRINDING MACHINES IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	80,000,000
ERGP20254037	PROVISION OF DRUGS TO HMC CLINICS IN FILIN/ SAMJI, KASTINA STATE	NEW	20,000,000
ERGP20254038	PROVISION OF THREE-IN-ONE SOLAR STREETLIGHT IN VARIOUS LOCATION (MULTIPLE) LOTS) AND SUPPLY OF EMPOWERMENT ITEMS TO VARIOUS LOCATIONS.	NEW	400,000,000
ERGP20254044	ROAD CONSTRUCTION MADAKINGINI ROAD – MCH JUNCTION – GORON DUTSE POLICE STATION (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254045	ROAD CONSTRUCTION MADAKIN GINI STREET AND SURROUNDING AREAS/FHA SHARADA (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254046	ROAD CONSTRUCTION KULKUL TO MARARRABA (MADIGAWA, YALWA AND DOGON NAMA WARDS (MULITPLE LOTS)	NEW	500,000,000
ERGP20254048	PURCHASE OF VEHICLES FOR COMMUNITY POLICING AND SECURITY IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	500,000,000
ERGP20254053	PURCHASE OF MOTOR VEHICLES TO EMPOWER YOUTH IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	450,000,000
ERGP20254056	CONSTRUCTION OF DRAINAGE IN GOBIRAWA AND KOFAR RUWA WARDS OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	500,000,000
ERGP20254068	PROVISION OF SOLAR STREET LIGHT IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20254070	PROVISION OF SOLAR STREET LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20254081	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS WITH VIP TOILETS IN SHINGA, YAMALTU – DEBA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20254102	SUPPLY OF IRESS SOLAR INVERTER BACKPACK TO UNDERSERVED AND UNSERVED COMMUNITIES IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

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ERGP20254105	PROCUREMENT AND DISTRIBUTION OF MOTORCYCLES TO YOUTH IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254315	SOLAR STREETLIGHTS SUPPLY FOR IHEAKA AND OVOVO FARMERS VILLAGE	ONGOING	200,000,000
ERGP20254357	CONSTRUCTION OF ALADE ROAD AND DRAINAGE IN ALADE ESTATE IKEJA	ONGOING	400,000,000
ERGP20254358	PROVISION OF BASIC TEXTBOOKS FOR SELECTED SENIOR SECONDARY SCHOOL IN YB COMMUNITY, LAGOS STATE	ONGOING	30,000,000
ERGP20254366	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS TO FARMERS IN UDUNG UKPONG FARMING COMMUNITIES OF AKWA IBOM STATE	ONGOING	250,000,000
ERGP20254491	ALTERNATIVE ENERGY SOURCE FOR COMMUNITY STREET LIGHTING IN LAGOS MULTIPLE LOT	ONGOING	900,000,000
ERGP20254492	PROVISION AND INSTALLATION OF MONOCRYSTALLINE SOLAR MODULES SOLAR LIGHTS OF 60WLED OUTPUT AND LITHIUM BATERRIES WITHIN PREMISES OF FEDRAL GOVERNMENT GIRLS COLLEGE KABBA	ONGOING	150,000,000
ERGP20254493	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF GOMBE STATE TO ENHANCED SECURITY.	ONGOING	100,000,000
ERGP20254495	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ORCHARD ESTABLISHMENT AND MANAGEMENT IN OGBA COMMUNITIES IN IKEJA LGA OF LAGOS STATE	ONGOING	100,000,000
ERGP20254496	SUPPLY OF SEWING MACHINE ABADAM / GUZAMALA / KUKKAWA /MOBBAR FEDERAL CONSTITUENCY OF BORNO STATE.	ONGOING	50,000,000
ERGP20254497	PROVISION OF AGRICULTURAL INPUTS IN DIKWA FEDERAL CONSTITUENCY BORNO STATE.	ONGOING	30,000,000
ERGP20254498	CONSTRUCTION OF VARIOUS ROADS IN IPARA AND PARAGA COMMUNITIES, OGUN STATE MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254499	PROVISON OF MOTORCYCLES AND MOTOR VEHICLES FOR YOUTH AND WOMEN IN KOKO BESSE /MAIYAMA, FEDERAL CONSTITUENCY, KEBBI STATE.	ONGOING	80,000,000
ERGP20254508	SUPPLY AND INSTALLATION OF SOLAR LIGHTS TO GIDAN ADAMU, KWAPKUWA, NBEET AND PIAPUNG COMMUNITIES IN SHENDAM AND MIKANG LGA OF PLATEAU STATE	ONGOING	50,000,000
ERGP20254722	RENOVATION AND CONSTRUCTION OF PRAYER CENTERS IN MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE TO PRESERVE NATIONAL HERITAGE	NEW	100,000,000
ERGP20254732	SUPPLY OF FOOD AND NON-FOOD ESSENTIALS TO SOME SELECTED COMMUNITIES IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP20254745	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN MISAU, MUSAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20254746	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20254760	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON HORTICULTURAL AND LANDSCAPING TECHNOLOGY IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	300,000,000
ERGP20254761	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON GARDENING AND SAFE KEEPING IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	250,000,000
ERGP20254762	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON SAFETY AND SECURITY IN THE USE OF AGROCHEMICALS FARMING IN ABADAM/ GUZAMALA/ KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	200,000,000

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ERGP20254766	PROVISION OF IRRIGATION PUMPS FOR FARMERS ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20254798	PROCUREMENT OF MOTORCYCLES AND SOME MOTOR VEHICLES FOR ECONOMIC SUPPORT IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20254799	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20254801	CONSTRUCTION OF RELIGIOUS WORSHIP SITES IN VARIOUS LOCATIONS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20254816	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20254818	RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN SOME SELECTED COMMUNITIES IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATTE	NEW	200,000,000
ERGP20254820	SUPPLY OF MOTORCYCLES, TRICYCLES AND KEKE NAPEP TO SUPPORT FARMERS IN SOME SELECTED COMMUNITIES ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20254822	PROCUREMENT OF SEWING MACHINES, REFRIGERATORS AND GRINDING MACHINES TO EMPOWER YOUTHS AND WOMEN IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20254853	CONSTRUCTION OF CLASSROOMS IN SELECTED PRIMARY SCHOOL AND FURNITURE IN ALKALERI/KIRFI FEDERAL CONSTIEUNCY, BAUCHI STATE	NEW	300,000,000
ERGP20254854	CONSTRUCTION OF SOLAR BOREHOLES IN ALKALERI/KIRFI FEDERAL CONSTIEUNCY, BAUCHI STATE	NEW	300,000,000
ERGP20254855	CONSTRUCTION OF SOLAR STREET LIGHTS IN ALKALERI/KIRFI FEDERAL CONSTIEUNCY, BAUCHI STATE	NEW	400,000,000
ERGP20254886	CONSTRUCTION OF ROADS AND DRAINAGES ALONG ABOGO LARGEMA BARRACKS, BIU, BORNO STATE (MULTIPLE LOTS)	ONGOING	2,500,000,000
ERGP20254887	CONSTRUCTION OF TOWNSHIP ROADS WITHIN YAWI WARD AND GALDIMARE WARD, BIU, BORNO STATE (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP20254900	RURAL ELECTRIFICATION AND PROVISION OF TRANSFORMERS WITHIN SABON GARI FEDERAL CONSTIITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20254901	COMPREHENSIVE FREE MEDICAL OUTREACH IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20254906	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20254936	PURCHASE OF GRINDING MACHINES FOR WOMEN EMPOWERMENT FOR SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254941	PROCUREMENT OF TRICYCLES FOR EMPOWERMENT IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254957	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATION IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	150,000,000
ERGP20254959	INSTALLATION OF SOLAR STREET LIGHTS (C.C.N), ACROSS ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	150,000,000
ERGP20254960	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR YOUTHS AND WOMEN IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000

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ERGP20254967	CONSTRUCTION OF SHOPS/STORES IN SELECTED AREAS OF DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	1,000,000,000
ERGP20254971	SUPPLY OF TRICYCLES (CARRY GO) IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20254988	CONSTRUCTION AND RENOVATION OF PUBLIC SCHOOLS IN SELECTED LOCATIONS IN DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	300,000,000
ERGP20254991	SUPPLY OF FERTILIZERS IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20254992	EMPOWERMENT OF YOUTH IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20255039	CONSTRUCTION OF FEEDER ROADS IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	250,000,000
ERGP20255059	SUPPLY OF 25KG RICE IN TSAMIYAR MADU, KANO STATE	NEW	100,000,000
ERGP20255060	CONSTRUCTION OF 150M ROAD/SOLAR STREET LIGHTS IN TSAMIYAR MADU, KANO STATE	NEW	100,000,000
ERGP20255061	SUPPLY OF 25KG RICE IN KANA - KARA, KANO STATE	NEW	100,000,000
ERGP20255062	SUPPLY OF 100KG MAIZE IN KANA - KARA, KANO STATE	NEW	100,000,000
ERGP20255065	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KANO STATE	NEW	200,000,000
ERGP20255066	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	500,000,000
ERGP20255085	SUPPLY AND INSTALLATION OF 5/10KVA SOLAR POWERED MINI GRIDS COMPLETE WITH ACCESSORIES IN SELECTED LOCATIONS IN KADUNA STATE	NEW	250,000,000
ERGP20255086	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN K/B, K/A AND OTHER LOCATIONS IN KADUNA STATE	NEW	250,000,000
ERGP20255087	CONSTRUCTION OF BLOCKS OF 3 AND 2 CLASSROOMS WITH FURNITURE, TOILETS AND OFFICES IN KADUNA STATE	NEW	250,000,000
ERGP20255088	CONSTRUCTION OF NEPA CLOSE ROAD, OFF CIRCULAR ROAD, GRA, SABON GARI ZARIA, KADUNA STATE	NEW	250,000,000
ERGP20255089	PROVISION AND INSTALLATION OF 5/10KVA SOLAR POWERED MINI GRIDS COMPLETE WITH ACCESSORIES TO SUPPORT SMALL HOLDER BUSINESSES IN SELECTED LOCATIONS IN KADUNA STATE	NEW	250,000,000
ERGP20255090	SUPPLY OF FOOD ITEMS TO VULNERABLE WOMEN AND YOUTH IN SOME SELECTED LOCATIONS IN KADUNA STATE	NEW	250,000,000
ERGP20255096	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	750,000,000
ERGP20255117	EMPOWERMENT AND CONSTRUCTION OF RURAL BOREHOLE IN LOKOJA/KOGI-KK FEDERAL CONSTITUENCY, KOGI STATE	NEW	150,000,000
ERGP20255189	SUPPLY OF EMPOWERMENT MATERIALS TO BOOST THE SKILLS OF THE YOUTHS OF KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20255190	SUPPLY OF EMPOWERMENT MATERIALS TO SUPPORT WOMEN IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20255192	RENOVATION/ UPGRADE OF HOSPITAL LOCATED IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255193	SKILL TRAINING AND GRANTS FOR YOUTHS AND WOMEN IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	276,000,000
ERGP20255194	SUPPLY OF PRIMARY AND SECONDARY SCHOOLS' EDUCATIONAL MATERIAL TO STUDENTS IN SCHOOLS ACROSS KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	350,000,000
ERGP20255195	SUPPLY OF MOTORCYCLES AND KEKE NAPEP TO ENHANCE MOBILITY AND TRANSPORTATION OF GOODS BY ARTISANS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	300,000,000

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ERGP20255196	SUPPLY OF FOOD ITEMS TO VARIOUS HOUSEHOLDS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20255197	PROVISION OF INFRASTRUCTURE (DRAINAGES, CULVERTS, RENOVATION OF PUBLIC BUILDINGS) TO UPGRADE THE SLUMPS ACROSS KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20255198	PROVISION OF MEDICAL OUTREACH TO THE SICK PEOPLE OF KANO MUNICIPAL	NEW	100,000,000
ERGP20255201	PROVISION OF GRANTS TO YOUTHS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	390,000,000
ERGP20255202	RENOVATION OF GARMENT CENTER IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	160,000,000
ERGP20255203	INFRASTRUCTURE MODERNISATION OF MAJEMA IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20255206	PROVISION AND SUPPLY OF SHOE MACHINES AND EQUIPMENT TO ARTISANS IN THE KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20255251	SUPPLY OF GRAINS TO COMMUNITIES IMPACTED BY INSECURY IN THE NORTH EAST	NEW	500,000,000
ERGP20255254	SUPPLY OF NPK FERTILIZERS TO FARMERS TO BOOST FARMING ACROSS THE NORTH (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255255	SUPPLY OF NPK FERTILIZERS TO FARMERS TO BOOST FARMING ACROSS THE SOUTH (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255257	SUPPLY OF 65-75HP TRACTORS WITH IMPLEMENTS TO FARMERS TO BOOST FARMING IN THE NORTH WEST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255258	SUPPLY OF 65-75HP TRACTORS WITH IMPLEMENTS TO FARMERS TO BOOST FARMING IN THE NORTH CENTRAL (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255389	SUPPLY OF FERTILIZERS TO FARMERS IN SELECTED AGRO COMMUNITIES ACROSS THE COUNTRY	NEW	1,000,000,000
ERGP20255391	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONES (MULTIPLE LOTS)	ONGOING	1,409,634,936
ERGP20255462	PROCUREMENT AND SUPPLY OF MECHANISED FARING TOOLS TO ENHANCE FOOD SECURITY ACROSS THE COMMUNITIES OF TORONKAWA, FAKKA, LAMBARA, KAMBAMA AND GAM-GAM IN WEST REGION (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP20255579	PROVISION OF SOLAR-POWERED BOREHOLES IN THE SABON GARI FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20255602	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES IN KANO STATE	ONGOING	1,000,000,000
ERGP20255603	SUPPLY OF MOTORCYCLES TO BENEFICIARIES TO SELECTED BENEFICIARIES IN KANO STATE	ONGOING	300,000,000
ERGP20255604	SUPPLY OF GRAINS IN BENEFICIARIES IN KANO	ONGOING	500,000,000
ERGP20255605	SUPPLY OF KEKE-NAPEP TO BENEFICIARIES IN KANO	ONGOING	200,000,000
ERGP20255629	PROVISION OF GRANTS TO 7000 WOMEN IN SOME SELECTED NORTHWESTERN STATES	NEW	1,000,000,000
ERGP20255679	AGRICULTURAL IMPLEMENTS: SUPPLY AND DISTRIBUTION OF FARMING IMPLEMENT FOR FARMERS IN ADO/ OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20255692	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN KATSINA ALA/ UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20255717	SUPPLY OF COMBINED HARVESTER FOR FARMER COOPERATIVES IN VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000

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ERGP20255734	PROVISION OF FERTILIZERS TO FARMERS IN BASSA/ DEKINA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20255738	SUPPLY OF FARM INPUT TO LOKOJA/KOGI-KK FED CONST. KOGI STATE		100,000,000
ERGP20255745	PROVISION OF SOLAR POWERED STREET LIGHT ACROSS OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY KOGI STATE.	NEW	200,000,000
ERGP20255746	SUPPLY OF FARM INPUT TO OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP20255768	SUPPLY OF SEEDING TO THE FARMERS IN SHIRORO/ RAFI/ MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20255779	SUPPLY AND DISTRIBUTION OF FERTILIZERS IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE.	NEW	100,000,000
ERGP20255780	CONSTRUCTION OF SOLAR POWER BOREHOLES IN MINNA SOUTH WARD, LIMAWA B WARD, TUNGA NORTH WARD, NASSAWA C WARD CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	125,000,000
ERGP20255781	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASARAWA A, NASARAWA B, MAKERA, MINNA CENTRAL WARD, LIMAWA WARD IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE	NEW	125,000,000
ERGP20255818	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20255826	SUPPLY OF GRAINS, FERTILIZER, SPRAYING TANKS, SEWING MACHINES, GRINDING MACHINES FOR FARMERS AND THE PEOPLE OF IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY.	NEW	350,000,000
ERGP20255833	CONSTRUCTION OF SOLAR BOREHOLE AT AWGBU AND OGBOJI COMMUNITIES IN ANAMBRA STATE.	NEW	15,000,000
ERGP20255834	INSTALLATION OF SOLAR STREET LIGHT POLES WITHIN IJEBU NORTH LOCAL GOVERNMENT AREA, OGUN STATE	NEW	15,000,000
ERGP20255835	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IJAGEMO, IJEDO COMMUNITY, LAGOS STATE.	NEW	15,000,000
ERGP20255867	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255868	SUPPLY OF FERTILIZER FOR BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255870	RENOVATION AND EQUIPPING OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20255886	BUILDING OF TOWN HALL AT MARI WARD, BARKIN-LADI LGA	NEW	50,000,000
ERGP20255887	BUILDING OF TOWN HALL AT FAN WARD, BARKIN-LADI LGA	NEW	50,000,000
ERGP20255888	PURCHASE OF FERTILIZERS AND FARMING IMPLEMENTS FOR BARKIN-LADI AND RIYOM LGA'S, PLATEAU STATE	NEW	100,000,000
ERGP20255905	PROVISION OF AGRICULTURAL IMPLEMENTS TO FARMERS IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP20255906	SUPPLY OF FOOD ITEMS TO EASE ECONOMIC HARDSHIP IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	1,000,000,000
ERGP20255921	PROVISION OF FARM INPUT/CHEMICALS IN NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20255926	SUPPLY OF GRAINS AND OTHER AGRICULTURAL INPUTS TO FARMERS ACROSS KARU/KEFFI/KOKOPNA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	200,000,000
ERGP20255929	ASSISTING THE LESS PRIVILEGED THROUGH THE SUPPLY OF GRAINS IN SELECTED COMMUNITIES OF THE FCT.	NEW	100,000,000
ERGP20255957	SOLAR POWER LIGHT IN GUYUK/SHELLENG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	200,000,000

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ERGP20255958	PROVISION OF AGRICULTURAL IMPLEMENTS (100M), FERTILIZER AND GRAINS (200M) IN GUYUK/SHELLENG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	300,000,000
ERGP20255963	SUPPLY OF FERTILIZERS TO FARMERS IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY,ADAMAWA STATE	NEW	300,000,000
ERGP20255964	SUPPLY OF SOLAR STREET LIGHTS TO MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20255965	DISTRIBUTION OF POS AND CASH FOR YOUTH AND WOMEN EMPOWERMENT IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	400,000,000
ERGP20255968	PROVISION OF SOLAR MINIGRID IN GANYE LGA, ADAMAWA STATE	NEW	600,000,000
ERGP20255969	SUPPLY OF AGRICULTURAL INPUT TO FARMER IN YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	300,000,000
ERGP20255971	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	200,000,000
ERGP20255973	STUDENT EMPOWERMENT IN YOLA NORTH, YOLA SOUTH AND GEREI FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	100,000,000
ERGP20255974	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND EXAMINATION HALLS WITH FURNITURE AND FENCING OF THE SCHOOL PREMISES IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	500,000,000
ERGP20255975	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	200,000,000
ERGP20255976	CONSTRUCTION OF PRIMARY HEALTH CENTRE AND INSTALLATION OF SOLAR POWERED BOREHOLE IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255977	SUPPLY OF AGRICULTURAL IMPUTES IN ALKALERI/KIRFI FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	100,000,000
ERGP20255979	PROVISION OF SOLAR STREET LIGHTS IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	200,000,000
ERGP20255981	SUPPLY OF FERTILIZER IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20255982	MOTORIZE BOREHOLES IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	250,000,000
ERGP20255983	CONSTRUCTION OF CLASSSROOM BLOCKS IN SOME SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY.	NEW	300,000,000
ERGP20255984	CONSTRUCTION OF TWO TOWN HALLS, ONE EACH IN BAGORO TOWN AND BUNUNU TOWN IN BOGORO/DASS/TAFAWA BALAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255985	PROCUREMENT OF SOLAR POWERED STREET LIGHTS IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255987	PROCUREMENT OF AGRICULTURAL EQUIPMENT TO FARMERS IN BOGORO/DASS/TAFAWA BALEWA, FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20255989	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	200,000,000
ERGP20255990	CONSTRUCTION OF VIABLE BUSINESS VENTURES FOR THE SUSTAINABILITY OF MULTI-SECTORIAL LEGACY PROJECTS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	300,000,000

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ERGP20255991	PROVISION OF SOLAR STREET LIGHTS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	100,000,000
ERGP20255992	PROVISION OF FERTILIZER TO FARMERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STSTE	NEW	100,000,000
ERGP20256006	CONSTRUCTION OF ROADS AND DRAINAGES ACROSS JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	400,000,000
ERGP20256007	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256008	PROVISION OF FERTILIZER IN JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256019	RURAL COMMUNITY WATER SUPPLY PROGRAMME BY PROVISION OF HAND PUMPS IN SOME SELECTED LOCATIONS OF MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	300,000,000
ERGP20256021	SUPPLY OF FERTILIZER TO FARMER TO ENHANCE AGRICULTURAL PRODUCTION OF THE CONSTITUENTS WITHIN MISAU/DAMBAM FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	100,000,000
ERGP20256025	PURCHASE AND SUPPLY OF DRY SEASON PUMPING MACHINE FOR WARJI/NINJI DRY SEASONS FARMERS, NINGI/ WARJI FEDERAL CONSTITUENCY, BAUCHI NSTATE	NEW	100,000,000
ERGP20256026	CONSTRUCTION OF CULVERTS, MINI BRIDGE AND DRAINAGES IN TORO LGA, BAUCHI STATE	NEW	300,000,000
ERGP20256027	PROVISION OF SOLAR STREET LIGHT IN RURAL AREA OF LAME, TORO, JAMA'A DISTRICTS, TORO LOCAL GOVERNMENT, BAUCHI STATE	NEW	300,000,000
ERGP20256028	PROVISION OF MOTOR CYCLES TO RURAL FARMERS IN TORO LGA, BAUCHIN STATE	NEW	200,000,000
ERGP20256029	PROVISION OF DEEPFREEZER AND GRINDING MACHINE FOR WOMEN IN TORO LGA, BAUCHI STATE	NEW	100,000,000
ERGP20256035	SUPPLY OF AGRICULTURAL INPUTS, WATER PUMPS AND FERTILIZERS TO ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256037	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELLECTED COMMUNITIES IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256039	PURCHASE AND DISTRIBUTION OF GRAINS (RICE) TO VULNORABLE POPULATION SELLECTED COMMUNITIES IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20256040	PURCHASE AND DISTRIBUTION OF FERTILIZER TO IMPROVE AGRICULTURE PRODUCTION AND FOOD SECURITY IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20256051	PROVISION OF PESTICIDES TO DIKWA/MAFA/ KONDUGA FEDERAL CONSTITUENCY OF BORNO STATE.	NEW	100,000,000
ERGP20256052	CONSTRUCTION OF MAGUMERI LGA TOWNSHIP ROAD IN KAGA/MAGUMERI/GUBIO FEDERAL CONSTITUENCY OF BORNO STATE	NEW	700,000,000
ERGP20256053	SUPPLY OF SOLAR STREET LIGHTS IN KAGA/MAGUMERI/GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256054	PROVISION OF ASSORTED FOOD ITEMS FOR HOUSEHOLD IN KAGA/MAGUMERI/GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20256055	CONSTRUCTION OF 40 MODERN SHOPPING COMPLEX AT DAMASAK CENTRAL MARKET IN DAMASAK TOWN, MOBBAR LGA,ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	280,000,000

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ERGP20256056	CONSTRUCTION AND EQUIPING OF 30 BED CAPACITY MATERNAL AND CHILD HEALTH CLINIC WITH INSTALLATION OF SOLAR POWER AT KUKAWA TOWN, IN KUKAWA LGA, ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256057	SUPPLY OF COLLAR WATER PUMPS TO ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256058	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR NSTREET LIGHTS TO ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256059	DRILLING OF MOTORIZE SOLAR POWERED BOREHOLES WITH ACCESSORIES IN THE FOLLOWING LOCATIONS: 1 IN BAGA TOWN, KUKAWA LGA, FEDERAL CONSTITUENCY, BORNO STATE	NEW	120,000,000
ERGP20256062	PROVISION OF ASSORTED FOOD ITEMS FOR HOUSEHOLDS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20256066	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS TO RURAL AREAS IN MONGUNO/MARTE/NGANZAI, FEDERAL CONSTITUENCY OF BORNO STATE	NEW	200,000,000
ERGP20256067	SUPPLY AND EMPOWEREMENT OF FARM IMPLEMENT TO RURAL FARMERS SUCH AS IRRIGATION PUMPING MACHINES, WHEEL BARROW AND PEST CONTROL ACROSS MONGUNO/MARTE/NGANZI, FEDERAL CONSTITUENCY OF BORNO STATE	NEW	200,000,000
ERGP20256075	SUPPLY AND DISTRIBUTION OF AGRICULTURAL IMPLEMENTS (PUMPING MACHINES AND FERTILIZERS) IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20256080	SUPPLY OF FERTILIZER TO PEOPLE OF GOMBE/KWAMI/FUNAKAYE FEDRAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20256084	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS, IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20256087	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATIONS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20256088	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FAMERS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20256095	SUPPLY OF FARM IMPLEMENS TO SELECTED FARMERS IN TAKUM/DONGA/USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256098	PROCUREMNT AND DISTRIBUTION OF LIQUID/SOLID FERTILIZERS TO FARMERS AT SERTI GASHAKA LGA, IN GASHAKA/SARDAUNA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256104	SUPPLY OF AGRICULTURAL IMPLEMENT (FERTILIZER) TO DIFFERENT LOCATION IN IBI / WUKWRI FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256109	SUPPORTING FARMERS IN RURAL FARMING COMMUNITIES WITH THE SUPPLY OF FERTILIZER TO BOOST AGRICULTURAL OUTPUT IN KARIM LAMIDO/ LAU/ ARDO KOLA FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	200,000,000
ERGP20256118	PROVISION AND INSTALLATION OF SOLAR SYSTEM FOR SELLECTED PRIMARY HEALTH CARE CENTRES IN JALINGO/YORRO/SING FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256119	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TAREABA STATE	NEW	100,000,000

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ERGP20256120	SUPPLY AND DISTRIBUTION OF WATER PUMPS TO FARMERS IN JAKUSKO LGA IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20256125	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN BADE LGA IN BADE/JAKUSKO FEDERAL CONSTITUENCY ,YOBE STATE.	NEW	100,000,000
ERGP20256130	SUPPLY OF AGRICULTURAL IMPLEMENTS (INCLUDING FERTILIZER (GOLDEN NPK 20:10:10) ACROSS BURSARI /GEIDAM/YUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20256138	SUPPLY OF EMPOWERMENT ITEMS IN DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20256139	PROVISION OF FOOD ITEMS TO VULNERABLE PERSONS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	200,000,000
ERGP20256146	CONSTRUCTION OF ICT CENTRE IN NGURU/ YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	500,000,000
ERGP20256147	CONSTRUCTION OF 2 BEDROOM STAFF QUARTERS IN GENERAL HOSPITAL MACHINA IN NGURU/ YUSUFARI/ MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP20256151	COMPLETION OF THE CONSTRUCTION AND EQUIPPING OF ACCIDENT AND EMERGENCY UNITS IN SPECIALIST HOSPITAL, POTISKUM, YOBE STATE	NEW	300,000,000
ERGP20256152	DRILLING AND REHABILITATION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	250,000,000
ERGP20256153	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELLECTED SCHOOLS IN NANGERE/POTISKUM, YOBE STATE	NEW	100,000,000
ERGP20256154	PROVISION OF GRANT AND EMPOWERMENT TO WOMEN, PHYSICALLY CHALLENGED PERSON IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20256156	PROCUREMENT AND SUPPLY OF FERTILIZER TO NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STSTE	NEW	100,000,000
ERGP20256160	TWO (2) MASSEY FERGUSON TRACTORS WITH IMPHIIGIS, IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20256173	BUILDING OF CBT CENTRE IN BIRNIN GWARI L.G.A AREA IN BRININ GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256174	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN GIWA L.G.A IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256175	CONSTRUCTION OF BLOCKS OF CLASS ROOMS IN BRININ GWARI AND GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256176	BUILDING OF 2 VOCATIONAL TRAINING CENTER IN BRININ GWARI AND GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,000,000
ERGP20256180	PROVISION OF WATER PUMPING MACHINE FOR FARM IRRIGATION IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20256184	SUPPLY OF WATER PUMPS WITH ACCESSORIES FOR IRRIGATION IN MAKAMI AND OTHER WARDS IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20256192	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN JEMA'A AND SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256194	SUPPLY OF GRAINS TO MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000

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ERGP20256199	PROVISION/INSTALLATION OF SOLAR STREETLIGHTS IN IKARA/KABAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256201	SUPPLY OF FERTILIZER FOR FARMERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256207	SUPPLY OF GRAINS TO GOOD PEOPLE OF CHIKUN/ KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256210	PROCUREMENT OF AGRICULTURAL MACHINES FOR EMPOWERMENT OF PEOPLE IN KURA/MADOBI/GARUN- MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256211	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRES AT VARIOUS LOCATIONS OF KURA/MADOBI/GARUN-MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256212	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND WATER RETICULATION AT VARIOUS LOCATIONS IN KURA/MADOBI/GARUN - MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256213	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS AT VARIOUS LOCATIONS IN KURA/MADOBI/GARUN-MALLAM, FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256224	REHABILITATION OF TITIN ALI BABUR TO YAN MASARA ROAD IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20256226	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256245	TRAINING & EMPOWERMENT OF WOMEN & YOUTH IN AGRICULTURAL TECHNIQUES OF POULTRY FARMING IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256270	SUPPLY OF IRRAGATION PUMPING MACHINES TO FARMERS FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256271	SUPPLY OF ASSORTED GRAINS TO PEOPLE OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256272	SUPPLY OF MOTORCYCLES TO RURAL FARMERS OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256273	CONSTRUCTION OF BOREHOLES IN VARIOUS COMMUNITIES OF SHANONO AND BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256299	SUPPLY OF WATER PUMPING MACHINES TO FARMERS OF GWARZO L.G.A IN KABO/GWARZO	NEW	50,000,000
ERGP20256312	CONSTRUCTION OF CLASSROOMS IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256313	RENOVATION OF DANBATTA GENERAL HOSPITAL, DANBATTA L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256314	RENOVATION OF CHIDARI/KOGUNA PRIMARY HEALTH CARE, MAKODA L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256317	SUPPLY OF WATER PUMPING MACHINES IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256318	SUPPLY OF GRAINS (50KG RICE) TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256329	SUPPLY OF FOOD ITEMS TO KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256330	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256332	RENOVATION OF SELECTED SCHOOLS IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256344	SUPPLY AND DISTRIBUTION OF FERTILERZER IN ALIERO/ GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000

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ERGP20256346	SUPPLY AND INSTALLATION OF TRANSFORMERS TO VARIOUS COMMUNITIES IN ALIERO/GWADU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256363	PROVISION OF SOLAR STREET LIGHT IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	180,000,000
ERGP20256364	PROVISION OF AGRICULTURAL MACHINES FOR FARMERS : 1. POWER TELLER 13HOUSE POWER, 2. MOTORCYCLES IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256370	ASSORTED GRAINS FOR YAURI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256371	IRRAGATION PUMPING MACHINES IN YAURI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256373	PROVISION AND INSTALLATION OF SOLAR ACROSS BIRNI KEBBI/KALGO/BUNZA, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	500,000,000
ERGP20256374	SUPPLY OF SOLAR IRRIGATION PUMPS ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20256378	SUPPLY OF GRAINS IN ZURU/FAKAI/DANKOP-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	300,000,000
ERGP20256390	SUPPLY OF SOLAR STREET LIGHT IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256409	PROVISION OF AGRICULTURAL INPUTS TO SMALL HOLDER FARMERS TO BOOST AGRICULTURAL PRODUCTION IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256413	PROVISION OF AGRICULTURAL IMPLEMENTS WATER PUMPING MACHINES 2-3 INCHES FOR FADAMA FARMING IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256420	SUPPLY OF RICE TO GOOD PEOPLE OF BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256428	PURCHASE ASSORTED GRAINS TO PEOPLE AFFECTED BY BANDITRY IN ISA-SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256450	COMPLETION OF THE 2 MINI SPORT CENTRES IN SHINKAFI AND ZUMI AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	200,000,000
ERGP20256453	RENOVATION OF STAFF QUARTERS IN SHINKAFI GENERAL HOSPITAL AND 2 HEALTH CENTERS IN SHINKAFI AND ZUMI AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	150,000,000
ERGP20256456	CONSTRUCTION OF 200 CAPACITY, ICT HALL IN COLEGE OF HEALTH, TECHNOLOGY TSAFE IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	400,000,000
ERGP20256457	RENOVATION AND EQUIPPING OF GENERAL HOSPITAL MAGAMI IN GUSAU /TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	300,000,000
ERGP20256458	PROVISION OF SOLAR STREET LIGHT IN TSAFE L.G.A OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256459	PROVISION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN GUSAU L.G.A FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256460	PROVISION OF PALLATIVE (RICE) IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256465	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20256488	CONSTRUCTION AND RENOVATION OF CLASS ROOMS ACROSS RURAL COMMUNITIES IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256494	CONSTRUCTION OF TOWNSHIP ROADS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	500,000,000
ERGP20256498	SUPPLY OF FERTILIZER TO FARMERS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000

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ERGP20256503	PURCHASE AND SUPPLY OF WATER PUMP, HAND TILLER, HAND PLANTER AND SPRAYING PUMPS TO KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256505	DRILLING AND INSTALLATION OF BOREHOLES AT KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP20256514	PROVISION FERTILIZER TO PLESANT FARMERS IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256523	SUPPLY OF GRAINS TO FARMERS ALL ACROSS ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256530	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256536	SUPPLY OF AGRICULTURAL INPUTS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256547	SUPPLY OF GRANTS/FOOD ITEMS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256551	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOM EACH WITH FURNITURES AT KWARA, SHIWARIN. AND BARANDAU IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20256553	EMPOWERMENT OF YOUTHS AND WOMEN IN DUTSE, KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	80,000,000
ERGP20256568	AGRICULTURAL IMPLEMENTS & SUPPLY OF WATER PUMPS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256576	SUPPLY OF FERTILIZER TO FARMERS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256582	SUPPLY OF GRAINS TO VULNERABLE COMMUNITIES OF BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20256587	SUPPLY OF FOOD ITEMS AND FERTERLIZER TO GUMEL/ GAGARAWA/MAIGATARI/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20256591	SUPPLY OF GRAINS TO GOOD PEOPLE OF GARKI/ BABURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256621	CONSTRUCTION AND PROCUREMENT OF GOODFOOD MECHANIZED FARM TO PROMOTE FOOD SECURITY IN #EBEM#OH'AFIA LGA, ABIA STATE	NEW	30,000,000
ERGP20256647	PROVISION OF SOLAR STREETLIGHTS IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000
ERGP20256648	PROVISION OF GRAINS (RICE) IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256662	SUPPLY OF FERTILIZER TO FARMERS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256676	CONSTRUCTION OF HEALTH CENTRE IN SELECTED COMMUNIES IN ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	100,000,000
ERGP20256678	SUPPLY AND EMPOWERMENT OF RURAL FARMERS WITH FARM IMPLEMENTS SUCH AS WHEEL BARROWS, HOES, CUTLASS ETC IN SELECTED TOWNS OF ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	100,000,000
ERGP20256680	CONSTRUCTION AND INSTALLATION OF SOLAR LIGHTS IN ANAM, OLUMBANASA, OTUOCHA (PUA) IN ANAMBRA EAST LGA, ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	300,000,000
ERGP20256697	CONSTRUCTION OF RURAL FARM ROADS TO EASE THE MOVEMENT OF AGRICULTURAL PRODUCE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	500,000,000
ERGP20256766	SUPPLY OF RICE TO CONSTITUENTS IN ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	200,000,000

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ERGP20256984	HUMAN CAPITAL DEVELOPMENT OF YOUTH/WOMEN IN ESAN WEST, ESAN CENTRAL AND IGUEBEN LGA, EDO STATE.	NEW	100,000,000
ERGP20256988	SUPPLY OF GRAINS TO GOOD PEOPLE OF OVIA NORTH EAST/ SOUTH-WEST EDO STATE	NEW	200,000,000
ERGP20256993	SENSITIZATION OF SELECTED YOUTHS ON THE BENEFITS OF ARTIFICIAL INTELLIGENCE IN BOOSTING BUSINESS PRODUCTIVITY IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP20256994	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	300,000,000
ERGP20256995	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLES IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	300,000,000
ERGP20256996	EMPOWERMENT OF WOMEN AND YOUTH IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP20256997	PROVISION OF BUSINESS GRANT TO MARKET WOMEN AND ARTISANS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	200,000,000
ERGP20257030	SUPPLY OF AGRICULTURAL IMPLEMENTS IN FISHERY AND AQUATIC DEVELOPMENT IN OYIGBO LGA OF ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257056	DISTRIBUTION OF FARM TOOLS TO FARMERS ACROSS IDO OSI, MOBA AND ILEJEMEJE FEDERAL CONSTITUENCY, EKITI STATE.	NEW	100,000,000
ERGP20257126	PROVISION AND DISTRIBUTION OF GRAINS FOR PEOPLE ACROSS LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257141	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN AGEGE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257153	PROVISION OF AGRIC INPUTS FOR FARMERS IN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257155	SUPPLY OF GRAINS/RICE TO ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257214	CONSTRUCTION OF DRAINAGE AT IJEBU-IGBO IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY,OGUN STATE.	NEW	50,000,000
ERGP20257215	CONSRTUCTION OF DRAINAGES ON THE ROAD THAT LEADS TO OBA OLOWU OF OWU PALACE IN IJEBU EAST LOCAL GOVERNAMENT IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20257216	COMPLETION OF FOLAGBADE ROAD IN AGO-IWOYE IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20257217	PROVISION OF 2 TRACTORS WITHIN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20257218	COMPLETION OF AWA TOWN HALL,AWA-IJEBU,IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP20257219	COMPLETION OF OJOWO HEALTH CENTRE, IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY,OGUN STATE.	NEW	20,000,000
ERGP20257220	CONSTRUCTION/COMPLETION OF 2 NUMBER OF BLOCK OF 3 CLASSROOMS WITHIN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONTITUENCY,OGUN STATE.	NEW	40,000,000
ERGP20257221	PROVISION AND INSTALLATION OF 2 TRANSFOMERS WITHIN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY,OGUN STATE	NEW	50,000,000
ERGP20257278	SUPPLY OF EMPOWERMENT MATERIALS TO FARMERS, HUNTERS AND PETTY TRADERS IN IFE FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP20257280	SUPPLY OF GRAINS TO POOR AND DOWNTRODDEN IN IFE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257284	SUPPLY OF GRAINS TO POOR AND DOWNTRODDEN IN ILA/IFEDAYO/BOLUWADURO FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257286	SUPPLY OF EMPOWERMENT MATERIALS TO FARMERS IN ILA/IFEDAYO/BOLUWADURO FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257296	SUPPLY OF GRAINS TO THE VULNERABLE PEOPLE IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257329	PROVISION OF FARM INPUT AND GRAINS TO FARMERS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20257335	SUPPLY OF GRAINS AND FOOD STUFF TO THE LESS PRIVILEDGED IN IBARAPA CENTRAL /IBARAPA NORTH FEDERAL CONSTITUENCY OF OYO STTATE.	NEW	100,000,000
ERGP20257338	SUPPLY AND DISTRIBUTION OF RICE IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP20257363	SUPPLY OF FARM INPUTS AND FERTILIZER FOR FARMERS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20257384	SUPPLY OF GRAINS TO GOOD PEOPLE OF IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20257385	PROVISION OF GRAINS TO THE VULNERABLE HOUSEHOLDS IN 11 POLITICAL WARDS IN BICHI, KANO STATE		750,000,000
ERGP20257393	ELECTRIFICATION OF ALHAJERI VILLAGE AND CONNECTION TO NATIONAL GRID	NEW	100,000,000
ERGP20257394	ELECTRIFICATION OF TASHAN KUREGE TO DEGUBI AND CHALLINNO IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20257395	RECLAMATION OF BORROW PIT TO CONSTRUCT FISH PONDS AND EXTENSION OF EARTH DAM IN NANGERE/ POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20257397	ELECTRIFICATION OF JAKADE VILLAGE AND CONNECTION TO THE NATIONAL GRID IN NANGERE/ POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20257415	CONSTRUCTION AND INSTALLATION OF TWO MOTORIZED SOLAR BOREHOLE AT TSANGAYA AT NINGI L.G.A, BAUCHI STATE	NEW	100,000,000
ERGP20257477	TRAINING OF YOUTHS AND WOMEN ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20257478	PROVISION OF IRRIGATION PUMPS ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	100,000,000
ERGP20257541	REHABILITATION OF EXISTING EARTH DAM AT BENTEL VILLAGE IN NANGERE/POTISKUM FEDERAL CONSTITUENCY YOBE STATE.	NEW	50,000,000
ERGP20257542	PROVISION OF CASH GRANT TO EMPOWER WOMEN AND YOUTH IN NANGERE/POTISKUM FEDERAL CONSTITUENCY YOBE STATE.	NEW	100,000,000
ERGP20257543	PROCUREMENT AND EQUIPPING OF SKILL ACQUISITION CENTRES NANGERE/POTISKUM FEDERAL CONSTITUENCY YOBE STATE.	NEW	250,000,000
ERGP20257550	DISTRIBUTION OF POS AND CASH GRANTS TO WOMEN AND YOUTHS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	150,000,000
ERGP20257558	CONSTRUCTION OF BOREHOLES IN SELECT COMMUNITIES IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000

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ERGP20257563	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN ESAN WEST AND IGUEBEN FEDERAL CONSTITUENCY. EDO STATE.	NEW	100,000,000
ERGP20257571	CONSTRUCTION OF SHED TO SELECTED WARDS IN KANO MUNICIPAL FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP20257580	PROVISION OF SEWING MACHINES TO GOOD PEOPLE OF BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP20257588	CASH GRANTS TO STUDENTS (SCHOLARSHIP) IN ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	100,000,000
ERGP20257589	SUPPLY OF MEDICAL DRUGS TO ABADAM /GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
ERGP20257590	SUPPLY OF EDUCATIONAL MATERIALS; SCHOOL BAGS, UNIFORMS, EXERCISE BOOKS, WRITING MATERIALS TO ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
ERGP20257591	SUPPLY OF GRINDING MACHINES TO ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
ERGP20257592	TRAINING/EMPOWERMENT OF WOMEN AND YOUTHS IN KARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	250,000,000
ERGP20257641	TRAINING AND EMPOWERMENT ON AGRO BUSINESS (GRANT) FOR YOUTHS AND WOMEN IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE.	NEW	190,000,000
ERGP20257647	CONSTRUCTION AND REHABILITATION OF DISTRICT HEADS' PALACES IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE (PHASE II)	NEW	100,000,000
ERGP20257652	PROVISION OF JINGIR E-BIKE MOTORCYCLE.	NEW	100,000,000
ERGP20257674	PROVISION OF POWER TRANSFORMERS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY TARABA STATE.	NEW	50,000,000
ERGP20257711	TRAINING/EMPOWERMENT OF WOMEN AND YOUTH IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	250,000,000
ERGP20257715	SUPPLY OF MATERIALS FOR EMPOWERMENT IN KAMARU AND OTHER WARDS IN KAURU FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20257732	PROVISION AND INSTALLATIONS OF ALL-IN-ONE SOLAR STREET LIGHTS TO SOME SELECTED LOCATIONS WITHIN MISAU/DAMBAM FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	150,000,000
ERGP20257733	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED LOCATIONS OF MISAU/DAMBAM FEDERAL CONSTITUANCY	NEW	100,000,000
ERGP20257735	PROVISION OF GRAINS TO COMMUNITIES IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20257737	CONSTRUCTION OF CLASSROOM BLOCKS IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
ERGP20257738	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20257743	SUPPLY OF MOTOR CYCLE FOR YOUTH EMPOWERMENT IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	100,000,000
ERGP20257744	SUPPLY OF TRICYCLE (CARRYGO) FOR YOUTH EMPOWERMENT IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	100,000,000
ERGP20257745	SUPPLY OF SEWING MACHINE FOR WOMEN EMPOWERMENT IN MUBI NORTH, MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	50,000,000

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ERGP20257751	PROVISION OF FERTILIZER (NPK AND UREA) AND MOTORCYCLES TO KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	250,000,000
ERGP20257759	EMPOWERMENT PROGRAM FOR SMALL SCALE BUSINESSES FOR WOMEN AND YOUTHS IN SABON GARI FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257760	SUPPLY OF RICE IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, STATE KATSINA	NEW	150,000,000
ERGP20257761	PROVISION OF FERTILIZER IN MUSAWA/MATAZU FEDERAL CONSTITUENCY KATSINA STATE	NEW	100,000,000
ERGP20257778	CAPACITY BUILDING AND CASH GRANTS FOR VALUE ADDITION FOR MARKET MEN AND WOMEN OF BAUCHI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257790	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATIONS OF KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY KANO STATE	NEW	150,000,000
ERGP20257791	STRATEGIC EMPOWERMENT OF YOUTHS & WOMEN WITH CARS, MOTORCYCLES, CARGO LOADING TRICYCLE AND GRINDING MACHINES IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP20257792	PROCUREMENT OF FOOD ITEMS IN OGO-OLUWA LGA IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20257793	PROCUREMENT OF FOOD ITEMS IN SURULERE LGA IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20257819	PROVISION OF RICE (50KG) TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20257820	PROVISION OF TRYCLYES TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20257825	FURNITURE/EDUCATIONAL MATERIALS IN SELECTED SCHOOLS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257838	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN UMUEKWELE VILLAGE IN ITU AUTONOMOUS COMMUNITY, IMO STATE		19,877,870
ERGP20257948	ENHANCING THE LIVES OF THE LESS PRIVILEGED WITH THE SUPPLY OF EMPOWERMENT ITEMS TO VARIOUS RURAL COMMUNITIES IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	375,000,000
ERGP20257951	IMPROVING AGRICULTURAL YIELDS BY SUPPLYING FERTILIZER TO SELECTED FARMING COMMUNITIES IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	375,000,000
ERGP20257953	CUSHIONING THE EFFECTS OF HUNGER WITH THE SUPPLY OF GRAINS TO THE LESS PRIVILEGED IN VARIOUS LGA'S ACROSS KATSINA STATE (MULTIPLE LOTS OF 100M EACH)	NEW	500,000,000
ERGP20257966	EMPOWERMENT OF YOUTHS AND WOMEN IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE (2 LOTS)		200,000,000
ERGP20257974	PROVISION OF MEDICAL OUTREACH/SENSITIZATION FOR INDIGENT PERSONS ACROSS ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT-ABUJA		30,000,000
ERGP20257995	PROVISION OF SEWING MACHINES FOR YOUYHS AND WOMEN IN KOKO-BESSE MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20258035	PROVISION OF SOLAR IRRIGATION PUMP IN KOKO-BESSE/ MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	40,000,000
ERGP20258061	SUPPLY OF FOOD ITEMS IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	200,000,000

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ERGP20258104	SUPPLY OF GRAINS, MAIZE AND OTHER FOOD ITEMS FOR DISTRIBUTION TO THE DISPLACED AND ECONOMICALLY CHALLENGED INDIVIDUALS IN WURNO/RABAH FED CONST, SOKOTO STATE	NEW	150,000,000
ERGP20258113	PROVISION OF LAND TILLERS TO SELECTED FARMERS IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20258172	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN RINGIM/TAURA FEDERAL CONSTITUENCY.	NEW	20,000,000
ERGP20258255	EMPOWERMENT AND PROVISION OF GRANTS TO YOUTH AND WOMEN IN SELECTED LGAS OF NORTH EAST		335,625,899
ERGP20258261	SUPPLY OF ASSORTED FOOD ITEMS TO ABADAM/GUZAMALA/KUKAWA/MOBBAR FED CONST, BORNO STATE		200,000,000
ERGP20258264	PURCHASE AND SUPPLY OF CARS, YOUTH EMPOWERMENT IN EZZA NORTH/ISHIELU FED CONST, EBONYI STAE.		100,000,000
ERGP20258313	PROVISION OF SOLAR STREET LIGHTS IN BAUCHI FED CONST, BAUCHI STATE		200,000,000
ERGP20258364	SUPPLY OF ASSORTED GRAINS TO WOMEN IN ALIERO/GWANDU/JEGA FED CONST, KEBBI		50,000,000
ERGP20258484	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		90,000,000
ERGP20258535	RENOVATION OF CORRECTIONAL FACILITIES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258584	PROVISION OF SOLAR STREET LIGHTS AT GOMBE/KWAMI/ FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.		10,000,000
ERGP20258698	PROVISION AND INSTALLATION OF HAND PUMP BOREHOLES IN SOME SELECTED LOCATIONS OF MBATOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		81,000,000
ERGP20258699	PROVISION AND INSTALLATION OF HAND PUMP BOREHOLES IN SOME SELECTED LOCATIONS OF MBATOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		54,000,000
ERGP20258704	DISTRIBUTION OF FOOD ITEMS IN AGEGE FEDERAL CONSTITUENCY		100,000,000
ERGP20258775	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ALKALERI COMMUNITY OF BAUCHI STATE	NEW	100,000,000
ERGP20258780	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN OKOCHEDO QTRS IN IMIEGBA, ETSAKO EAST LGA, EDO STATE	NEW	40,000,000
ERGP20258782	PROVISION AND INSTALLATION OF SOLAR BOREHOLE SYSTEM IN SOME SELECTED AREAS OF SOKOTO	NEW	70,000,000
ERGP20258799	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN AGRICULLTURE (HORTICULTURAL TRAINING) IN NGODO/ISIAKPU NISE IN AWKA, ANAMBRA STATE	NEW	30,000,000
ERGP20258836	CONSTRUCTION OF 10 SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN BODINGA/DANGE SHUN/ TURETA FEDERAL CONSTITUENCY SOKOTO STATE		200,000,000
ERGP20258840	SUPPLY OF TOYOTA HILUX SPORT UTILITY VEHICLE FOR SENSITIZATION AGAINST DRUG ABUSE IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		200,000,000
ERGP20258841	SUPPLY OF PALLIATIVES (RICE) TO THE PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		200,000,000
ERGP20258847	SUPPLY OF RICE (PALLIATIVE) TO INDIGENT PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		100,000,000
ERGP20258853	PROVISION AND INSTALLATION OF SOLAR-POWERD STREET LIGHT IN SOME SELECTED TOWNS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		202,000,000
ERGP20258956	PROVISION AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	16,587,000

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ERGP20258977	CONSTRUCTION OF ONE (1) BLOCK OF TWO CLASSROOMS AT OGBOJI TOWN IN ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE (C.C.N)	NEW	21,825,000
ERGP20258991	SUPPLY AND DISTRIBUTION OF CUSTOMIZED EXERCISE BOOKS AT RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	8,730,000
ERGP20259275	CONSTRUCTION OF CHIKAKOSHI – IYATAWA – REMAWA ROAD	ON GOING	664,800,000
ERGP20259296	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	14,608,647
ERGP20259306	SUPPLY OF WATER PUMPING MACHINES AND REFRIGERATORS FOR FARMERS		200,000,000
ERGP20259318	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTH AND WOMEN WITH DIFFERENT EMPOWERMENT ITEMS IN SOME SELECTED STATES. MULTIPLE LOTS	NEW	797,327,770
ERGP20259345	PRE-SEASON TRAINING ON AGRICULTURE AT GYAWANA DEVELOPMEMT AREA, LAMURDE LGA, ADAMAWA STATE.	NEW	10,000,000
ERGP20259389	PURCHASE OF GRAINS FOR SUPPLY TO SELECTED COMMUNITIES IN ADAMAWA CENTRAL, ADAMAWA STATE.		50,000,000
ERGP20259390	PURCHASE AND SUPPLY OF TRICYCLES FOR SOME RURAL FARMERS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.		100,000,000
ERGP20259428	TYE-AND-DYE ADIRE MAKING TRAINING FOR WOMEN AND YOUTHS IN ADAMAWA SOUTH SENATORIAL DISTRICT		10,000,000
ERGP20259556	PROVISION OF ELECTRICITY AT BON COMMUNITY AT MBAZUN IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT)	NEW	100,000,000
ERGP20259645	PROVISION OF SOLAR STREET LIGHT ACROSS THE COUNTRY – SCSTI	NEW	600,000,000
ERGP20259657	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED LGAS IN ADAMAWA STATE-SCSTI	NEW	400,000,000
ERGP20260155	PURCHASE OF 2 NOS 4WD HILUX FOR YOBE NORTH SENATORIAL DISTRICT	NEW	250,199,077
ERGP20260172	REHABILITATION OF DYSFUNCTIONAL BOREHOLES IN SELECTED COMUNITIES OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260177	TRAINING OF YOUTH AND WOMEN ON INNOVATIVE PLANT GROWTH ENHANCERS AS INPUTS IN MODERN AGRICULTURE	NEW	50,000,000
ERGP20260185	TRAINING OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN DUKKU LGA OF GOMBE STATE	NEW	50,000,000
ERGP20260201	PROVISION OF SOLAR STREET LIGHTS IN TAMA, RAHAMA, ZARANDA, TILDEN FULANI, TORO LGA, BAUCHI	NEW	100,000,000
ERGP20260213	PROVISION AND SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABELS TO PRIMARY HEALTHCARE CENTRES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20260214	PROVISION AND SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES TO PRIMARY HEALTHCARE CENTRES IN JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20260261	RENOVATION AND CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN GUYUK, NUMAN, MAYO BELWA AND JADA LGAs OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260283	PURCHASE AND SUPPLY OF GRASS CUTTING MACHINE FOR FARMERS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20260284	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES WITHIN NSIT ATAI AND IBESIKPO LGAS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000

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ERGP20260285	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES WITHIN ETINAN, NSIT IBOM AND NSIT UBIUM LGAS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260286	PURCHASE AND SUPPLY OF RICE TO SELECTED FARMERS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260290	PURCHASE AND SUPPLY OF TRICYCLE TRUCK (AGRO) TO SELECTED YOUTHS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP20260391	PROVISION OF ELECTRICITY FROM GONDOZUA, ZAKI ASUE, NKST PRIMARY SCHOOL MBAASA, LOGO LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260393	PROVISION OF ELECTRICITY AT KOTI, SHANGEV-YA KWANDE LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260394	PROVISION OF ELECTRICITY AT WAJIR, MBAAWE COUNCIL WARD, USHONGO LGA OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260399	CONSTRUCTION, EQUIPPING AND FURNISHING OF ICT CENTRE BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	1,000,000,000
ERGP20260400	ELECTRIFICATION PROJECTS IN SELECTED LOCATIONS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	1,000,000,000
ERGP20260507	ELECTRIFICATION PROJECTS (MINI GRID) IN SOME PARTS OF EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
ERGP20260516	PROVISION OF RURAL ELECTRIFICATION TO SELECTED COMMUNITIES IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	100,000,000
ERGP20260532	ENHANCING AGRICULTURAL OUTPUT FOR FARMERS IN FARMING COMMUNITIES BY SUPPLYING FERTILIZER IN SELECTED AREAS OF FCT SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260546	CONSTRUCTION OF RURAL ROADS IN GOMBE SOUTH SENATORIAL DISTRICT GOMBE STATE	NEW	400,000,000
ERGP20260548	PROVISION/INSTALLATION SOLAR BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260606	SUPPLY OF FERTILIZERS TO FARMERS IN KADUNA CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20260686	SUPPLY OF FERTILIZER TO THE PEOPLE OF KEBBI CENTRAL SENATORIAL DISTRICT IN (GWANDU, BIRNIN KEBBI, BUNZA, JEGA, KALGO, ALIERO, MAIYAMA AND KOKO BESSE.	NEW	400,000,000
ERGP20260717	CONSTRUCTION OF ICT CENTER IN ANKPA LGA, KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260781	CONSTRUCTION AND FURNITURING OF ZONAL ICT CENTRE/ICT HUB IN KEFFI LGA OF NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE.	NEW	400,000,000
ERGP20260782	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS WITH FURNITURES AND HEAD MASTER'S OFFICE EACH AT ABDU ZANGA, AHMADU MAIKWATO AND GAUTA PRIMARY SCHOOL KEFFI LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	150,000,000
ERGP20260783	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS WITH FURNITURES AND HEAD MASTER'S OFFICE EACH AT GSS TATTARA PANDA AND LGEA MISSION CITY SCHOOL KODAPA KARU LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP20260784	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS WITH FURNITURES AND HEAD MASTER'S OFFICE EACH AT LGEA PRIMARY SCHOOL KOKONA TOWN AND LGEA PRIMARY SCHOOL BASSA KOKONA LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000

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ERGP20260785	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS WITH FURNITURES AND HEAD MASTER'S OFFICE EACH AT LGEA PRIMARY SCHOOL AGAMU AND LEGA PRIMARY SCHOOL USHA NASARAWA LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP20260786	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS WITH FURNITURES AND HEAD MASTER'S OFFICE EACH AT LGEA PRIMARY SCHOOL KUWA KATAKPA AND LGEA PRIMARY SCHOOL GYARE TOTO LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP20260787	SUPPLY AND INSTALLLATION OF 500KVA TRANSFORMER EACH AT SABON GARI TOWN AND ANGWAN RIMI OF KEFFI LG, UNGWAN TAKWA AND MARARABA KOKONA OF KOKONA LG AND DORAWA NASARAWA ROAD AND RUGAN JULI MARARABA OF KARU LG IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	270,000,000
ERGP20260788	SUPPLY AND INSTALLLATION OF 500KVA TRANSFORMER EACH AT ANGWAN GWARI AND KAWO LAMINGA OF NASARAWA LG , GADABUKE AND UGYA OF TOTO LG IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.	NEW	180,000,000
ERGP20260789	SUPPLY AND DISTRIBUTION OF FIFTY (50) BAJAJ BIKES TO FARMERS ACROSS FIVE LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	116,000,000
ERGP20260790	SUPPLY AND DISTRIBUTION OF TWO THOUSAND FOUR HUNDRED (2400) BAGS OF FERTILIZER TO FARMERS ACROSS FIVE LG OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	146,000,000
ERGP20260791	SUPPLY AND DISTRIBUTION OF FIVE HUNDRED (500) PIECES RAIN GUN SPRINKLER TO FARMERS ACROSS FIVE LG OF NASARWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	185,000,000
ERGP20260792	SUPPLY AND DISTRIBUTION OF TWO THOUSAND ONE HUNDRED BAGS OF 50KG RICE TO FARMERS ACROSS FIVE LG OF NASARWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	153,000,000
ERGP202502754	SUPPLY OF GRAINS TO GALADIMAWA II	NEW	100,000,000
ERGP202502755	SUPPLY OF GRAINS TO JAJERE	NEW	50,000,000
ERGP202502756	SUPPLY OF CUSTOMISED EXERCISE BOOKS TO SELECTED SCHOOLS IN TUDUN WADAN/ B	NEW	25,000,000
ERGP202502757	SUPPLY OF CUSTOMISED EXERCISE BOOKS TO SELECTED SCHOOLS IN JAJERE	NEW	25,000,000
ERGP202502758	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN JAJERE	NEW	80,000,000
ERGP202502766	PROVISION OF BOOKS IN SELECTED SCHOOLS IN KWAMBAI COMMUNITY OF YATUN SPECIAL DEVELOPMENT AREA, TAKUM	NEW	20,000,000
ERGP202502759	SUPPLY OF SOLAR PUMPING MACHINE TO UNGUWAR T AND OTHER LOCATIONS	NEW	200,000,000
ERGP202502760	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN DIYE BAY, ZARMAGANDA	NEW	100,000,000
ERGP202502761	SUPPLY OF CUSTOM EXERCISE BOOKS TO SELECTED SCHOOLS IN SELECTED COMMUNITIES IN RAHWOL KANANG	NEW	50,000,000
ERGP202502762	SUPPLY AND DISTRIBUTION OF FERTILIZER TO BACHI, RIM AND OTHER AREAS	NEW	100,000,000
ERGP202502763	INSTALLATION OF SOLAR STREET LIGHTS IN PARI WARD AND OTHER COMMUNITIES OF KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202502765	PROVISION OF SOLAR STREETLIGHTS IN RIGAN GABAS	NEW	100,000,000
ERGP202502764	PROVISION OF SOLAR STREET LIGHT IN BURUKU, BENUE STATE	NEW	50,000,000

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ERGP20260848	CONSTRUCTION OF MOTHER AND CHILD HEALTH CARE CENTER IN 2 LOCATIONS: ILOBU, AND IJABE IN OSUN CENTRAL, OSUN STATE.	NEW	250,000,000
ERGP20260878	PROCURTEMENT OF AGRICULTURAL IMPLEMENTS TO CONSTITUENTS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260879	SUPPLY OF GRAINS OF CONSTITUENTS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260885	SUPPLY AND DISTRIBUTION OF HANDHELD PLOUGHING MACHINES TO FARMERS IN WASE LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP20260946	RECONSTRUCTION, EQUIPPING AND FENCING OF WUKARI TOWNSHIP LIBRARY, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	350,000,000
ERGP20260950	PROVISION OF FERTILIZER TO FARMERS IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	250,000,000
ERGP20260960	PROCUREMENT OF FERTILIZER TO FARMERS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	500,000,000
ERGP20260991	PROVISION OF SOLAR WATER BOREHOLES IN KANO CENTRAL SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20261021	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20261027	SUPPLY OF SOLAR POWERED IRRRIGATION WATER PUMPS TO ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261041	PROCUREMENT OF 500KVA/33 LINE TRANSFORMER AND 500KVA/11 LINE TRANSFORMERS FOR BORNO CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261079	PURCHASE AND SUPPLY OF FERTILIZER AND OTHER AGRICULTURAL CHEMICALS TO FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261100	SUPPLY OF FERTILIZER AND FARM EQUIPMENTS ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261170	CONSTRUCTION OF CBT CENTRE IN ETSAKO WEST LGA, EDO STATE	NEW	250,000,000
ERGP20261218	PROVISION OF CRITICAL MEDICAL SUPPLIES TO PRIMARY HEALTH CENTERS IN SELECTED LOCATIONS IN NIGER DELTA REGION	NEW	1,000,000,000
ERGP20261344	INSTALLATION OF SOLAR STREET LIGHT IN FUNTUA L G KATSINA STATE	NEW	200,000,000
ERGP20261360	SUPPLY OF TRICYCLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	30,000,000
ERGP20261388	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF GOMBE STATE	NEW	200,000,000
ERGP20261390	SUPPLY OF GRAINS (RICE) FOR BAGWAI/SHANONO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20261503	CONSTRUCTION, EQUIPPING AND FURNISHING OF TOWNHALL IN BORNO STATE	NEW	800,000,000
ERGP20261504	SUPPLY OF CONSUMABLED TO HMC, FILM SAMJI, KATSINA STATE	NEW	30,000,000
ERGP20261512	REHABILITATION AND RECONSTRUCTION OF FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY, BAGA BORNO STATE	NEW	800,000,000
ERGP20261513	SUPPLY OF HIJETS FOR EMPOWERMENT TO VARIOUS SELECTED LOCATIONS IN BORNO NORTH SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	1,500,000,000

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ERGP20261514	RENEWABLE EFFICIENCY TO AGRICULTURAL COMMUNITIES TO BOOST AGRICULTURAL PRODUCTIONS IN BORNO CENTRAL SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261515	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES (GAP) IN ABADAM/GUZMALA/KUKAWA FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20261516	RENEWABLE EFFICIENCY TO AGRICULTURAL COMMUNITIES TO BOOST AGRICULTURAL PRODUCTIONS IN KONDUGA TOWN, KONDUGA LGA	NEW	300,000,000
ERGP20261517	COMPLETION AND FURNISHING OF ICT CENTER IN FEDERAL POLYTECHNIC MUNGUNO	NEW	400,000,000
ERGP20261518	COMPLETION OF PERIMETER FENCING 3.5KM IN FEDERAL POLYTECHNIC MONGUNO	NEW	900,000,000
ERGP20261519	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND UNDERGROUND WATER RESERVOIR	NEW	170,000,000
ERGP20261521	BUILDING AND EQUIPPING OF FOA, ICT LAB IN SELECTED SECONDARY SCHOOL IN MADAKIYA	NEW	100,000,000
ERGP20261522	ELECTRIFICATION WORKS AT BULABULIN, GWANGE, AND LIMANTI WARDS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20261611	PURCHASE AND DISTRIBUTION OF AGRICULTURAL TRICYCLE, SALOON KITS, MINI BLOCK MAKING KITS, MOTOR BIKES, HERBICIDE EMPOWERMENT ITEMS TO YOUTHS/WOMEN IN BENUE SOUTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20261627	EMPOWERMENT OF RURAL VULNEABLE PEOPLE, AGED, WIDOWS AND PEOPLE WITH DISABILITIES IN OSUN WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261628	EMPOWERMENT OF RURAL MARKET WOMEN AND MEN IN OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261629	PURCHASE AND SUPPLY OF AGRICULTURAL FARM INPUTS TO FARMERS IN OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261630	PURCHASE AND SUPPLY OF VEHICLES TO RURAL FARMERS FOR EASY TRANSPORTATION IN VARIOUS COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261718	CONSTRUCTION OF CLASSROOMS AND HOSTEL AT SHEIK DAHIRU USMAN BAUCHI FOUNDATION IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261719	ONGOING CONSTRUCTION OF MUNJIBUR TO UNGOGGO ROAD IN KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	400,000,000
ERGP20261724	BUILDING BLOCKS OF CLASS ROOMS AT SEMEGU KUMBOTSO LOCAL GOVERNMENT IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261725	BUILDING BLOCK OF CLASSES AT ISLAMIYYA SCHOOL DABA DAWAKIN KUDU LOCAL GOVERNMENT OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261727	CONSTRUCTION OF BLOCK OF OFFICES AND RENOVATION OF CLASSES WITH SOLAR POWER PLANT AT COLLAGE FARM KUYAN TA INNA FEDERAL COLLEGE OF EDUCATION IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000

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ERGP20261782	RENOVATION AND UPGRADE OF ABUBAKAR DADA SEC. SCHOOL TO A PILOT TECHNOLOGY EDUCATION SCHOOL WITH CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND HOSTELS. (2) UPGRADE AND RENOVATION OF GOVT SEC. SCH PAGO TO PILOT TECHNOLOGY EDUCATION SCHOOL CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND PARIMETER FENCING IN PAGO- NORTH CENTRAL ZONE.	NEW	1,200,000,000
ERGP20261807	PROVISION OF 15HP HAND OPERATED FARM TRACTOR WITH PLOUGH 18HP MINI TRACTOR FOR FARMERS IN NIGER EAST SENATORIAL DISTRICT.	NEW	400,000,000
ERGP20261808	CONSTRUCTION OF PROMETRIC CENTRE IN A SELECTED LOCATION IN T/WADA MX	NEW	1,500,000,000
ERGP20261856	CONSTRUCTION & FURNISHING OF 1,000 SEATER LECTURE THEATRE IN BORNO STATE UNIVERSITY(LOT 1-3)	NEW	1,400,000,000
ERGP20261861	CONSTRUCTION OF LINK ROADS AND DRAINAGES IN FEDERAL POLYTECHNIC MONGUNO (LOT 1-3)	NEW	1,500,000,000
ERGP20261863	CONSTRUCTION OF DIGITAL LITERACY/INTERPRENEURSHIP CENTER IN RAMAT POLYTECHNIC BORNO STATE	NEW	500,000,000
ERGP20261864	CONSTRUCTION OF DISTRIC SOLAR BASED 10HA IRRIGATION SCHEME AT BORNO NORTH SENATORIAL DISTICT, BORNO STATE	NEW	200,000,000
ERGP20261867	FURNISHING OF TOWN HALL IN BORNO NORTH SENATORIAL DISTRICT (LOT 1-2)	NEW	200,000,000
ERGP20261868	COMPLETION OF PERIMETER FENCING FED. POLY MUONGUNO	NEW	100,000,000
ERGP20261869	TRAINING & EMPOWERMENT OF WOMEN AND YOUTH IN KAGA/GUBIO/MAGUMERI FED. CONST. BORNO STATE	NEW	200,000,000
ERGP20261880	PURCHASE AND DISTRIBUTION OF GRAINS AS PALLIATIVES TO THE LESS PRIVILEDGED PEOPLE IN OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262095	COMPLETION (500M) AND FURNISHING (200M) OF DIGITAL LITERACY/INTERPRENEURSHIP CENTER IN RAMAT POLYTECHNIC BORNO STATE	NEW	700,000,000
ERGP20262151	CONSTRUCTION OF MINI STADIUMS WITH FLOOD LIGHTINING SYSTEM IN PAIKO (PAIKORO LGA) AND KUTA (SHIRORO LGA) AND CONSTRUCTION OF MINI STADIUMS IN GAWU BABANGIDA (GURARA LGA) AND SABON BWARI (TAFA LGA)	NEW	1,600,000,000
ERGP20262152	PROVISION OF UTILITY 4WD VEHICLES FOR SECURITY AGENCIES TO FACILITATE THE FIGHT AGAINST BANDITRY IN SHIRORO, RAFI, PAIKORO AND MUNYA IN NIGER STATE	NEW	600,000,000
ERGP20262153	REHABILITATION OF TUNGAN MALLAM - NIKUCHI ROAD (SUB-SEC II) AND (2) REHABILITATION OF OLD MARKET ROAD PAIKO. NIGER STATE	ONGOING	1,500,000,000
ERGP20262154	REHABILITATION OF KWAKUTI - KAFIN KORO - ISHAU ROAD NIGER STATE (SECTION B)	ONGOING	1,000,000,000
ERGP20262208	EDUCATIONAL INSTRUCTIONAL MATERIALS FOR PRIMARY & SECONDARY SCHOOLS ACROSS BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.	NEW	100,000,000
ERGP20262210	SUPPLY OF BICYCLES AND EDUCATIONAL MATERIALS TO PUPILS AND STUDENTS IN ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262217	PURCHASE AND SUPPLY OF TRICYCLE (KEKE NAPEP) TO SOME SELECTED LOCAL GOVERNMENT AREAS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP20262227	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	50,000,000
ERGP20262264	FISHERY AND AQUATIC DEVELOPMENT IN COMMUNITIES IN LAGOS	NEW	100,000,000

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ERGP20262297	TRAINING AND EMPOWERMENT OF SELECTED PERSON WITH DISABILITES YOUTH AND WOMEN IN OGUN STATE	NEW	50,000,000
ERGP20262298	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN IDOGO TOWN EGABDO SOUTH LGA, OGUN	NEW	30,000,000
ERGP20262299	CONSTRUCTION OF A BLOCK OF FOUR CLASSROOM AT AREA COMMUNITY HIGH SCHOOL OWODE, EGABDO SOUTH LGA, OGUN	NEW	20,000,000
ERGP20262385	CONSTRUCTION OF TOWN HALL IN ANYIGBA, DEKINA LGA KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262497	CONSTRUCTION/RECONSTRUCTION & MAINTENANCE OF RURAL FARMING ROAD: OKE ODAN OWO, YEWA SOUTH. (DIFFERENT LOTS).	ONGOING	1,960,000,000
ERGP20262498	RECONSTRUCTION/MAINTENANCE OF IKOSI ROAD.(SECTIONS 1,2,3).	ONGOING	1,500,000,000
ERGP20262499	GRADING AND ASPHALTING OF RURAL AGRICULTURAL ROAD FROM KOGI BOUNDARY TO IGBO-EZE NORTH (PHASE 2, SECTIONS 1-6)	ONGOING	2,000,000,000
ERGP20262758	CONSTRUCTION OF RECREATION CENTRE IN IBIL COMMUNITY IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262878	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN LKD, NORTH EAST	NEW	250,000,000
ERGP20262879	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT AT VARIOUS LOCATIONS ACROSS BALI/GAS COMMUNITIES IN GASSOL LOCAL GOVERNMENT OF TARABA STATE	NEW	250,000,000
ERGP20262894	COMPLETION OF GORA ROAD IN SHANI LGA, BORNO STATE	ONGOING	500,000,000
ERGP20262936	PROVISION OF SOLAR STREET LIGHTS IN BAUCHI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20262937	PROVISION AND INSTALLATION OF BOREHOLES IN BAUCHI FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP20262947	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KURU/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP20262948	CONSTRUCTION OF CLASSROOM BLOCKS IN KURU/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP20262960	EMPOWEMENT OF YOUTHS AND WOMEN WITH DIFFERENT ITEMS TO BOOST AGRICULTURAL INPUT IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP20262961	INSTALLATION OF SOLAR STREET LIGHTS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	15,000,000
ERGP20263028	SUPPLY OF SOLAR POWERED IRRIGATION PUMPS TO FARMERS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263095	PROCUREMENT OF FERTILIZER TO FARMERS ACROSS YOBE EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263150	CONSIDERATION OF A BRIDGE OVER RIVER KONSHISHA IN KONSHISHA LOCAL GOVERNMENT AREA, BENUE NORTH EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263151	CONSTRUCTION OF BRIDGE OVER TE IN UKUM LOCAL GOVERNMENT, BE NUE NORTH EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263178	INSTALLATION OF SOLAR STREET LIGHT IN JALINGO LGA (TARABA STATE)	NEW	500,000,000
ERGP20263291	CONSTRUCTION OF A BLOCK OF 12 CLASSROOMS, STAFF OFFICES AND TOILETS IN AJARA GRAMMAR SCHOOL IN BADAGRY FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263295	PROVISION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	25,000,000

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ERGP20263324	PROVISION OF GRANTS AND GROWTH SUPPORT FOR SMALL SCALE BUSINESS FOR PEOPLE OF DURUMI II COMMUNITIES	NEW	250,000,000
ERGP20263391	PROVISION OF SOLAR STREET LIGHTS TO ENHANCE SECURITY IN ALL WARDS OF ZAKI LGA	NEW	200,000,000
ERGP20263392	CAPACITY BUILDING TRAINING FOR YOUTH AND WOMEN ON DRY SEASON RICE FARMING IN ALL WARDS OF ZAKI LGA	NEW	200,000,000
ERGP20263393	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN TO ALLEVIATE POVERTY IN ALL WARDS OF ZAKI LGA	NEW	200,000,000
ERGP20263394	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON HORTICULTURAL BEST PRACTICE IN ALL WARDS OF ZAKI LGA	NEW	200,000,000
ERGP20263395	SUPPLY AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLDS IN ALL WARDS OF ZAKI LGA	NEW	200,000,000
ERGP20263475	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KWAYA KUSAR TOWN IN KWAYA KUSAR LGA, BORNO STATE	NEW	50,000,000
ERGP20263396	SUPPLY AND PURCHASE OF FERTILIZERS TO FARMERS IN ALL ZAKI LGA	NEW	200,000,000
ERGP20263397	SUPPLY AND PURCHASE OF AGRICULTURAL EQUIPMENTS TO FARMERS IN ALL WARDS OF ZAKI LGA BAUCHI STATE	NEW	200,000,000
ERGP20263398	SUPPLY OF SOLAR POWERED PUMPING MACHINE FOR IRRIGATION TO ENHANCE FOOD SECURITY IN SOME WARDS OF ZAKI LGA BAUCHI STATE	NEW	200,000,000
ERGP20263399	CAPACITY BUILDING TRAINING ON THE USE PESTICIDES FOR YIELD IMPROVEMENT IN ZAKI BAUCHI STATE	NEW	200,000,000
ERGP20263400	PROVISION OF SOLAR STREET LIGHTS TO IMPROVE SECURITY IN GOVERNMENT SECONDARY SCHOOL KATAGUM AND SPECIAL SCHOOL SAKWA ALL IN ZAKI LGA, BAUCHI STATE	NEW	200,000,000
ERGP20263409	COMPLETION OF FEMALE HOSTEL IN COLLEGE OF EDUCATION AND LEGAL STUDIES NAFADA AND FURNITURE	ONGOING	100,000,000
ERGP20257579	PROVISION OF FERTILIZER TO FERMERS ACROSS BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP20257581	PROVISION OF GRINDING MACHINES TO GOOD PEOPLE OF BODINGA/ DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP20257682	TRAINING AND EMPOWERMENT OF YOUTHS IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY IN SHOE MAKING	NEW	100,000,000
ERGP20258337	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KWARE/WAMAKO FED CONST, SOKOTO STATE		50,000,000
ERGP20262931	REHABILTATION OF 1KM ROAD IN ARIYO EMILANGBE ONA-ARA LGA IN OYO CENTRAL OYO STATE		25,000,000
ERGP20255245	ERGP21250252: PROVISION OF LIVESTOCK WATERING POINTS AND EFFICIENT LIGHTING IN VARIOUS LOCATIONS OF PASTORAL COMMUNITIES IN THE SIX GEO POLITICAL ZONES (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP20255247	ERGP21250288: PROVISION OF MOBILITY SERVICES FOR FARMERS TO EASE ACCESS TO FARMS AND MARKETS (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP20255250	ERGP21250280: SUPPLY OF FOOD ITEMS ACROSS THE NATION (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP202699108	PROVISION OF GRAINS TO THE VULNERABLE COMMUNITIES IN BAFAI GORA AND ENVIRONS IN ZANGO KATAF, KADUNA STATE	NEW	200,000,000
ERGP202699109	PROVISION AND INSTALLATION OF ELECTRIC POLES, TRANSFORMERS AND ACCESSORIES IN MABUSHI, ZK/J FC, KADUNA STATE	NEW	150,000,000
ERGP202502753	PROVISION OF FERTILIZERS TO FARMERS IN SAMARU ATYAP, KWOI JABA AND OTHER SELECTED FARMING COMMUNITIES OF KADUNA STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202699110	PROVISION OF FERTILIZERS TO FARMERS IN JANKASSA, MAGAMIYA AND OTHER COMMUNITIES IN KADUNA STATE	NEW	100,000,000
ERGP202699111	SUPPLY OF EMPOWERMENT MATERIALS TO EASE MOBILITY OF FARMERS AND ARTISANS TO THEIR PRODUCTS AND SERVICES IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP202699112	SUPPLY OF EMPOWERMENT ITEMS INCLUDING VEHICLES, TRICYCLE PICKUP AND MOTORCYCLES IN GOMBE STATE	NEW	700,000,000
ERGP202699113	CONSTRUCTION OF RURAL ROADS, CULVERTS AND DRAINAGE IN SOME SELECTED COMMUNITIES OF GOMBE STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202699114	SUPPLY OF EDUCATIONAL MATERIALS AND FURNISHING OF PRIMARY SCHOOLS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP202690464	CONSTRUCTION OF RURAL ACCESS ROAD FOR AGRICULTURE BASED VILLAGE IN MONKIN, ZING LGA, TARABA STATE	NEW	1,000,000,000
ERGP202690482	PROVISION OF TRACTORS AND HEAVY EQUIPMENT FOR FARMERS IN IBARAPA CENTRAL & IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	250,000,000
ERGP202690483	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN KAFIN DULUMI, SABON GARIN NABARDO AND GUMAU , TORO LGA BAUCHI STATE	NEW	300,000,000
ERGP202690478	SUPPLY OF GRAINS AND FOOD STUFFS TO SELECTED LGAs IN THE NORTH EAST ZONE (MULTIPLE LOTS)	NEW	1,000,000,000
215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,370,600,580**
23	**CAPITAL EXPENDITURE**		**2,370,600,580**
2302	**CONSTRUCTION / PROVISION**		**2,370,600,580**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,370,600,580**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,370,600,580
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**2,370,600,580**
	TOTAL ALLOCATION		**2,370,600,580**
0215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5194851	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-WEST REGION	ONGOING	794,151,194
ERGP5194852	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-EAST REGION	ONGOING	137,494,834
ERGP5194853	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-SOUTH REGION	ONGOING	362,227,769
ERGP5194854	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-EAST REGION	ONGOING	177,320,923
ERGP5194855	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-WEST REGION	ONGOING	117,344,729
ERGP5194856	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-CENTRAL REGION	ONGOING	782,061,131
ERGP20260818	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,927,263,144**

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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		666,428,328
2101	SALARY		524,029,379
210101	SALARIES AND WAGES		524,029,379
21010101	SALARY		524,029,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,398,949
210201	ALLOWANCES		65,455,601
21020111	REGULAR ALLOWANCES		65,455,601
210202	SOCIAL CONTRIBUTIONS		76,943,348
21020201	NHIS		25,647,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,295,565
22	OTHER RECURRENT COSTS		263,383,019
2202	OVERHEAD COST		263,383,019
220201	TRAVEL& TRANSPORT - GENERAL		36,167,162
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,825,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,341,507
220202	UTILITIES - GENERAL		20,332,835
22020201	ELECTRICITY CHARGES		3,727,599
22020202	TELEPHONE CHARGES		7,350,177
22020203	INTERNET ACCESS CHARGES		4,364,578
22020205	WATER RATES		3,732,504
22020206	SEWERAGE CHARGES		1,157,977
220203	MATERIALS & SUPPLIES - GENERAL		52,232,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,956,249
22020302	BOOKS		8,408,401
22020303	NEWSPAPERS		1,073,955
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,181
22020306	PRINTING OF SECURITY DOCUMENTS		17,604,129
220204	MAINTENANCE SERVICES - GENERAL		41,155,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,878,488
22020402	MAINTENANCE OF OFFICE FURNITURE		4,446,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,995,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,690,827
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,565,664
22020406	OTHER MAINTENANCE SERVICES		10,578,691
220205	TRAINING - GENERAL		6,296,938
22020501	LOCAL TRAINING		6,296,938
220206	OTHER SERVICES - GENERAL		27,629,645
22020601	SECURITY CHARGES		8,714,143
22020605	SECURITY OPERATIONS (OVERHEAD)		18,915,502
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		52,998,106
22020701	FINANCIAL CONSULTING		25,201,016
22020702	INFORMATION TECHNOLOGY CONSULTING		27,797,090
220208	FUEL & LUBRICANTS - GENERAL		8,561,543
22020801	MOTOR VEHICLE FUEL COST		4,113,665
22020803	PLANT / GENERATOR FUEL COST		4,447,878
220209	FINANCIAL CHARGES - GENERAL		1,665,165
22020902	INSURANCE PREMIUM		786,258
22020904	OTHER CRF BANK CHARGES		878,907
220210	MISCELLANEOUS		16,343,143
22021001	REFRESHMENT & MEALS		4,446,486
22021002	HONORARIUM & SITTING ALLOWANCE		388,392
22021003	PUBLICITY & ADVERTISEMENTS		5,288,268
22021007	WELFARE PACKAGES		3,965,135
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,254,862
23	CAPITAL EXPENDITURE		1,997,451,797
2301	FIXED ASSETS PURCHASED		25,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,850,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,850,000
2302	CONSTRUCTION / PROVISION		54,980,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,980,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,980,000
2305	**OTHER CAPITAL PROJECTS**		**1,916,621,797**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,916,621,797**
23050101	RESEARCH AND DEVELOPMENT		1,916,621,797
	TOTAL PERSONNEL		**666,428,328**
	TOTAL OVERHEAD		**263,383,019**
	TOTAL RECURRENT		**929,811,347**
	TOTAL CAPITAL		**1,997,451,797**
	TOTAL ALLOCATION		**2,927,263,144**
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16108989	PURCHASE OF OFFICE FURNITURE AND FITTING TN THE INSTITUTE HEADQUARTERS TO BOOST PRODUCTIVITY	NEW	25,850,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	150,000,000
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	61,150,000
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS FOR LIVESTOCK INDUSTRY REGULATION FOR MARKET ACCESS	ONGOING	54,980,000
ERGP30108879	RESEACH AND DEVELOPMENT INTO LIVESTOCK VALUE CHAIN	ONGOING	70,025,000
ERGP30108985	PURCHASE OF EQUIPMENT AND DEVELOPMENT OF E-LEARNING PROGRAMS IN ANIMAL HUSBANDRY ANIMAL SCIENCE"	ONGOING	60,000,000
ERGP30153631	PURCHASE OF OFFICE EQUIPMENT-LAPTOPS,DESKTOPS,PRINTERS,PHOTOCOPIERS,MEDIA TELECONFERENCING ITEMS	ONGOING	45,500,000
ERGP30153635	PURCHASE OF PROJECT VEHICLES	ONGOING	110,500,000
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI KADUNA	ONGOING	30,654,000
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	ONGOING	60,000,000
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	ONGOING	53,750,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	ONGOING	55,000,000
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP(YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	ONGOING	53,650,250
ERGP30172171	DEVELOPMENT OF RISK-BASED INSPECTION PROTOCOLS IN VARIOUS LIVESTOCK VALUE CHAINS	ONGOING	64,900,000
ERGP30172194	DEVELOPMENT OF OCCUPATIONAL STANDARD FOR TECHNICAL VOCATIONAL EDUCATION AND TRAINING(TVET) IN ANIMAL HUSBANDRY	ONGOING	62,820,000
ERGP30172215	DEVELOPMENT OF ASSESSORS AND EXTERNAL VERIFIERS FOR THE ANIMAL HUSBANDRY SECTOR FOR THE NATIONAL SKILLS QUALIFICATION FRAMEWORK IN THE LIVESTOCK VALUE CHAINS	ONGOING	60,050,000
ERGP30172230	DEVELOPMENT OF INNOVATION PLARTFORMS OR SKILLS DEVELOPMENT IN SELECTED DEPARTMENT OF ANIMAL SCIENCE IN THE SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	50,700,000
ERGP30173005	UPGRADING AND REHABILITATION OF TEACHING FARMS IN DEPARTMENT OF ANIMAL SCIENCE IN SELECTED UNIVERSITY IN NIGERIA	ONGOING	38,440,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30224570	ESTABLISHMENT OF QUALITY ASSURANCE, COMPLIANCE AND CERTIFICATION IN VARIOUS LIVESTOCK VALUE CHAINS TO BOOST PRODUCTITY	NEW	54,200,000
ERGP30224573	ENGAGE PUBLIC PRIVATE PARTNERSHIP ARRANGEMENT THROUGH TRAINING OF TRIPPLE HELIX ACTORS IN LIVESTOCK VALUE CHAIN	NEW	60,700,000
ERGP30224575	ESTABLISHMENT OF INSTITUTE SIX ZONAL AND TWELVE (12) STATE OFFICES TO IMPROVE SERVICE	NEW	135,500,000
ERGP30224581	STATUTORY COLLABORATION WITH INTERNATIONAL ORGANISATIONS SUCH AS FAO, IFIF ,WOAH,CODEX ALIMENTRUS,ARPAS TO STRENGHTENED PARTNERSHIPS TIES AND INTERNATIONAL TRADEN	NEW	50,800,000
ERGP30224585	CREATE AWARENESS THROUGH ADVOCACY, SOCIAL MOBILIZATION ON SOCIAL MEDIA PLATFORMS TO PROMOTE LIVESTOCK VALUE CHAINS	NEW	45,882,547
ERGP30224588	INSTITUTIONAL SKILL ENHANCEMENT AND DEVELOPMENT PROGRAMME	NEW	35,000,000
ERGP30224595	AUTOMATION OF PAYMENT PROCESSES FOR ENHANCED EFFECIENCY, TRANSPARENCY AND ACCOUNTABILITY	NEW	100,000,000
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	58,800,000
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	ONGOING	48,600,000
ERGP20253750	TRAINING AND PROVISION OF STARTER PACKS IN LIVESTOCK PRODUCTION IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	300,000,000
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**73,160,342,533**
21	**PERSONNEL COST**		**1,919,263,376**
2101	**SALARY**		**1,655,771,578**
210101	**SALARIES AND WAGES**		**1,655,771,578**
21010101	SALARY		1,655,771,578
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**263,491,798**
210201	**ALLOWANCES**		**16,787,120**
21020111	REGULAR ALLOWANCES		16,787,120
210202	**SOCIAL CONTRIBUTIONS**		**246,704,678**
21020201	NHIS		82,234,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,469,785
22	**OTHER RECURRENT COSTS**		**239,648,689**
2202	**OVERHEAD COST**		**239,648,689**
220201	**TRAVEL& TRANSPORT - GENERAL**		**89,260,549**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		89,260,549
220202	**UTILITIES - GENERAL**		**14,000,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,405,188**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,881,531
22020303	NEWSPAPERS		403,657
22020304	MAGAZINES & PERIODICALS		120,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,806,893**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,348,269
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,458,624
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**50,700,000**
22020601	SECURITY CHARGES		23,500,000
22020606	CLEANING AND FUMIGATION SERVICES		27,200,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		5,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,500,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**5,476,059**
22021001	REFRESHMENT & MEALS		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,476,059
23	**CAPITAL EXPENDITURE**		**71,001,430,468**
2301	**FIXED ASSETS PURCHASED**		**31,302,429**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**31,302,429**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,127,089
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,175,340
2303	**REHABILITATION / REPAIRS**		**75,450,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**75,450,500**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		75,450,500
2305	**OTHER CAPITAL PROJECTS**		**70,894,677,539**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**70,894,677,539**
23050101	RESEARCH AND DEVELOPMENT		70,894,677,539
	TOTAL PERSONNEL		**1,919,263,376**
	TOTAL OVERHEAD		**239,648,689**
	TOTAL RECURRENT		**2,158,912,065**
	TOTAL CAPITAL		**71,001,430,468**
	TOTAL ALLOCATION		**73,160,342,533**
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125464	COMPLETION AND FURNISHING OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS-ILORIN AND ZONAL OFFICES	ONGOING	50,200,000
ERGP27150977	REHABILITATION OF ROAD NETWORK AND DRAINAGE SYSTEM AT THE HEADQUARTERS-ILORIN	ONGOING	25,250,500
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	12,871,632
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	9,175,340
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	22,127,089
ERGP30125265	SKILL ACQUISITION FOR CORP MEMBERS ON VALUE ADDTITION TO AGRICULTURAL COMMODITIES	ONGOING	35,775,478
ERGP30137259	DEVELOPMENT OF MODERN CONTROLS ON POSTHARVEST MANAGEMENT	ONGOING	27,578,190
ERGP30138846	POPULARIZATION OF NSPRI TECHNOLOGIES FOR ADOPTION	ONGOING	60,569,853
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	67,634,476
ERGP30150921	RESEARCH AND DEVELOPMENT ON POST HARVEST TECHNOLOGY ON EXPORTABLE CROPS	ONGOING	250,000,500
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	ONGOING	12,629,039
ERGP30172468	DEVELOPMENT OF SOLAR POWERED TECHNOLOGIES FOR PREVENTION OF POSTHARVEST LOSSES	ONGOING	51,535,430
ERGP30172521	APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POSTHARVEST LOSSES IN GRAIN AND FRUITS AND VEGETABLE	ONGOING	12,366,184
ERGP30172556	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH SOUTH	ONGOING	50,590,347
ERGP202502175	CONSTRUCTION AND INSTALLATION OF HIGH CAPACITIES SOLAR POWERED BOREHOLES IN RURAL COMMUNITIES ACROSS KADUNA SOUTH (LOT A-E)	NEW	500,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202502176	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS TO BOOST FOOD SECURITY ACROSS KADUNA SOUTH.	NEW	500,000,000
ERGP202502231	SUPPLY OF SOLAR WATER PUMPS, CHEMICAL SPRAYERS AND FERTILIZERS INCLUDING FOOD GRAINS FOR THE PEOPLE AND FARMERS IN KATSINA NORTH.	NEW	500,000,000
ERGP202502232	CONSTRUCTION OF HAND PUMPS BOREHOLES AND DRINKING BAYS FOR CATTLES REARERS ACROSS KATSINA NORTH.	NEW	400,000,000
ERGP202503143	CONSTRUCTION OF SOLAR POWERS BOREHOLES IN SELECTED COMMUNITIES IN NASSARAWA WEST LGA, NASSARAWA STATE	NEW	100,000,000
ERGP202503165	PROVISION OF FARM IMPLEMENTS AND EMPOWERMENT OF YOUTHS AND WOMEN OF SELECTED FARM CLUSTERS IN COMMUNITIES OF IDAH LGA, KOGI	NEW	100,000,000
ERGP202503166	HUMAN CAPITAL DEVELOPMENT OF YOUTHS AND WOMEN OF SELECTED COMMUNITIES OF OFU LGA, KOGI STATE ON MODERN AGRICULTURAL PRACTICES & PRODUCE PRESERVATION	NEW	100,000,000
ERGP202503287	EMPLOYMENT PROGRAM FOR YOUTHS AND WOMEN ACROSS 8 LGA'S IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202503291	RENOVATION OF TWO CLASSROOM BLOCKS IN GOVERNMENT SECONDARY SCHOOL, NUMAN, ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202503455	COMMUNITY SURVEILLANCE AND POLICING WITHIN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	500,000,000
ERGP202503593	CONSTRUCTION OF SOLAR POWERED BOREHOLE ACROSS ALKALERI/KIRFI FEDERAL CONSTITUENCY	NEW	75,000,000
ERGP20253736	PROVISION OF GRAINS TO AMELIORATE POVERTY IN OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	300,000,000
ERGP20253737	PROVISION OF GRAINS TO AMELIORATE POVERTY IN OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	300,000,000
ERGP20253764	PROVISION AND DISTRIBUTION OF MOTOCYCLES TO THE YOUTHS IN VARIOUS SELECTED COMMUNITIES IN GOMBE STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20253949	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOM IN SOME SELECTED COMMUNITIES IN NORTH EAST AND OTHER PARTS OF THE COUNTRY TO ASSIST STUDENTS IN LEARNING AND ADOPTING RESEARCH METHODS (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254061	PURCHASE OF MOTORCYCLES FOR YOUTH IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	500,000,000
ERGP20254118	CONSTRUCTION OF DIFFERENT TYPES OF HOUSES TO SUIT THE NEEDS OF THE PEOPLE IN SOME SELECTED LOCATIONS OF ANAMBRA STATE (AT 500M PER LOT)	NEW	1,000,000,000
ERGP20254122	ENCOURAGING THE YOUTHS WITH THE SUPPLY OF EMPOWERMENT ITEMS TO IMPROVE ON THEIR MEANS OF LIVELIHOOD IN SELECTED LOCATIONS IN NJIKOKA/ANAOCHA/DUNUKOFIA FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	800,000,000
ERGP20254317	CONSTRUCTION OF OLU GBEDE CENTRAL PALACE IN IJUMU LOCAL GOVERNMENT OF KOGI STATE LOT 1-2	ONGOING	300,000,000
ERGP20254542	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND SEWING MACHINES FOR EMPWERMENT OF YOUTH AND WOMEN IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY OF KATSINA STATE	ONGOING	30,000,000
ERGP20254543	CONSTRUCTION OF INDUSTRIAL BOREHOLES AT SELECTED LOCATIONS ACROSS SUKUL/LAMZ COMMUNITIES, NORTH EAST	ONGOING	70,000,000

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ERGP20254756	CONSTRUCTION AND INSTALLATION OF RURAL ELECTRIFICATION IN ADO/OKPOKWU/OGBDIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP202698970	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF GADA GORONYO, SOKOTO STATE	NEW	500,000,000
ERGP202698971	CONSTRUCTION OF MINI SPORTS CENTER IN GWANA DISTRICT, ALKALERI, BAUCHI STATE	NEW	500,000,000
ERGP20254757	PROCUREMENT OF AGRICULTURAL MACHINES MOBILITY FOR COOPERATIVE SOCIETY SOCIETIES IN ADO/OKPOKWU/OGBDIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20254758	CONSTRUCTION OF FARMERS MARKET IN ADO/OKPOKWU/OGBDIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20254759	CONSTRUCTION OF SOLAR BOREHOLES AND STREET LIGHTS IN ADO/OKPOKWU/OGBDIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	400,000,000
ERGP20254832	SUPPLY OF RECHARGEABLE SOLAR LIGHTS TO KONTAGORA LGA, NIGER STATE	NEW	50,000,000
ERGP20255693	CONSTRUCTION OF MULTI PURPOSE HALL AT ASHINA BENUE STATE.	NEW	500,000,000
ERGP20255694	COMPLETION OF 3-STOREY, 2-STOREY GOVERNMENT STAFF QUARTERS AND OFFICE BUILDING AT NAKA, BENUE STATE.	NEW	200,000,000
ERGP20255695	PROVISION OF SOLAR STREET LIGHTS IN GWER TOWNSHIP SETTLEMENTS, BENUE STATE.	NEW	200,000,000
ERGP20255728	ENCOURAGING THE YOUTHS TO ENGAGE IN MEANINGFUL ENTREPRENEURIAL ACTIVITIES WITH THE PROVISION OF EMPOWERMENT ITEMS IN SOME SELECTED COMMUNITIES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE. (MULTIPLE LOTS)	NEW	250,000,000
ERGP20255763	CONSTRUCTION OF HIGH CAPACITY SOLAR POWERED BOREHOLES IN KAJOLA, KABBA TOWN, KOGI STATE.	NEW	25,000,000
ERGP20255795	STRATEGIC EMPOWERMENT IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20255817	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	200,000,000
ERGP20255828	SUPPLY AND INSTALLATION OF 200M BY 33KVA IN AGRIC QUARTERS MINNA, NIGER STATE.	NEW	30,000,000
ERGP20255831	RENOVATION GAMON OF HEALTH CENTRE IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20255910	PROVISION OF EMPOWERMENT MATERIALS FOR FARMERS IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20255927	INCREASING AGRICULTURAL YIELDS WITH THE PROVISION OF VEHICLES FOR FARM GUARDS TO ENABLE THEM EFFECTIVELY SECURE FARM LANDS IN SELECTED LOCATIONS OF AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP20255930	IMPROVING AGRO-ECONOMIC OUTPUT WITH THE SUPPLY OF FARMING IMPLEMENTS TO SELECTED FARMING COMMUNITIES WITHIN THE FCT (MULTIPLE LOTS)	NEW	150,000,000
ERGP20255967	SUPPLY OF GRAINS AND AGRICULTURAL IMPLEMENTS IN JADA LGA, ADAMAWA STATE	NEW	300,000,000
ERGP20256060	INSTALLATION OF SOLAR MINI-GRIDS IN SOME SELLECTED LOCATIONS ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	700,000,000
ERGP20256110	CONSTRUCTION OF AL-IN-ONE SOLAR STREET LIGHTS TO LIGHTEN UP RURAL FARM ROADS IN SELECTED LOCATIONS IN TARABA STATE	NEW	200,000,000

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ERGP20256132	PROVISION OF FULLY EQUIPPED ELECTRICAL/ ELECTRONIC WORKSHOP AT MAI IDRIS ALOOMA POLYTECHNIC IN GEIDAM L.G.A, BURSARI/ GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20256133	CONSTRUCTION OF SOLAR MINI-GRID IN BURSARI/ GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20256134	PROCUREMENT OF SOLAR WATER PUMPS FOR IRRIGATION FARMERS ACROSS BURSARI/ GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20256140	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	200,000,000
ERGP20256501	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTHS WITH DIFFERENT EMPOWERMENT ITEMS IN SOME RURAL COMMUNITIES OF BASARI/SAFANA/ DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	150,000,000
ERGP20256666	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS TO ENGAGE THEM IN MORE AGRO-ECONOMIC ACTIVITIES IN NNEWI NORTH-SOUTH/EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE (MULTIPLE LOTS)	NEW	200,000,000
ERGP20256850	DISTRIBUTION OF AGRICULTURAL INPUTS TO RURAL FARMERS IN OGBIA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257326	REHABILITATION OF ROADS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE.	NEW	400,000,000
ERGP20257347	SUPPLY OF GRAINS (RICE) FOR IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257428	AGRICULTURAL CAPACITY BUILDING TRAINING FOR SELECTED CONSTITUENTS OF MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	400,000,000
ERGP20257776	SUPPLY OF TRACTOR AND IMPLEMENTS FOR FARMERS IN BENUE NORTH CENTRAL NIGERIA.	NEW	100,000,000
ERGP20257777	SUPPLY OF TRICYCLES FOR YOUTH AND WOMEN EMPOWERMENT ACROSS COMMUNITIES IN MAKURDI GUMA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20257949	SUPPLY OF AGRICULTURAL EMPOWERMENT ITEMS TO SELECTED FARMING COMMUNITIES IN KATSINA TO ENCOURAGE THEIR AGRICULTURAL PRODUCTIVITY (MULTIPLE LOTS	NEW	375,000,000
ERGP20257980	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED WATER PUMPS TO IMPROVE PRODUCTIVITY OF FOOD TO FARMERS IN KONTAGORA/WUSHISHI/ MARIGA/MASHEGU FED CONSTITUENCY, NIGER STATE	NEW	60,000,000
ERGP20257982	WOMEN AND YOUTH EMPOWERMENT:GRANTS TO WOMEN AND YOUTH TO IMPROVE THEIR BUSINESS AND LIVING STANDARD ACROSS KONTAGORA/WUSHISHI/MARIGA/MASHEGU, NIGER STATE	NEW	300,000,000
ERGP20258007	SUPPLY OF MEDICINES AND MEDICAL DRUGS TO SELECTED PRIMARY HEALTH CENTRES AND MATERNITY CENTRES IN KADUNA SOUTH SENATORIAL DISTRICT, KADAUNA STATE	NEW	50,000,000
ERGP20258385	PROVISION OF STARTER PACKS FOR SKILLED ARTISANS IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	100,000,000
ERGP20258447	SUPPLY OF TRANSFORMER TO IBARAPA EAST/IDO FEDERAL CONSTITUENCY		200,000,000
ERGP20258652	SUPPLY OF ASSORTED FERTILIZER TO FARMERS IN GBOKO/TARKA FEDERAL CONSTITUENCY.		100,000,000
ERGP20259177	SUPPORTING YOUTHS AND STUDENTS WITH DIFFERENT EMPOWERMENT ITEMS TO PROMOTE MORE COMMERCIAL ACTIVITIES IN OYO STATE (MULTIPLE LOTS)	NEW	831,000,000

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ERGP20259281	IMPROVING AGRO-ECONOMIC OUTPUT WITH THE SUPPLY OF FARMING IMPLEMENTS TO SELECTED FARMING COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY KATSINA STATE (MULTIPLE LOTS)	NEW	332,400,000
ERGP20259282	SUPPLY OF GRAINS TO THE LESS PRIVILEGED IN SELECTED LOCATIONS OF THE NORTH WEST AND SOUTH EAST REGIONS TO CUSHION THE EFFECTS OF HUNGER IN THE REGION (MULTIPLE LOTS OF 100M)	NEW	249,300,000
ERGP20259325	TRAINING AND EMPOWERMENT OF RICE/FRUITS FARMERS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.	NEW	95,000,000
ERGP20259336	TRAINING OF FARMERS ON BEST AGRICULTURAL PRACTICES ACROSS PLATEAU SOUTH SENATORIAL DISTRICT.	NEW	35,000,000
ERGP20259353	TRAINING OF FARMERS ON BEST AGRICULTURAL PRACTICES IN ONDO STATE.	NEW	30,000,000
ERGP20259409	PROVISION OF ICT EQUIPMENT TO DIYO SKILL ACQUISITION CENTRE IDI-ISIN ILORIN, KWARA STATE		50,000,000
ERGP20259412	CONSTRUCTION AND EQUIPPING OF AB ICT LIBRARY/ARCHIVE CENTRE IN ADO/OKPPOKWU/OGBADIBO FEDEAL CONSTITUENCY.		50,000,000
ERGP20259534	PURCHASE AND DISTRIBUTION OF GRAINS AS PALLIATIVES TO THE VULNERABLE PEOPLE ACROSS OSUN WEST SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20259581	RENOVATION OF POLICE COMMAND AND FENCING OF POLICE QUARTERS/MEDICAL CENTRE AND MARKET, ADAMAWA NORTH EAST.	ONGOING	300,000,000
ERGP20259587	CONSTRUCTION AND EQUIPPING OF HUMAN PERFORMANCE LABORATORY FOR THE FEDERAL COLLEGE OF EDUCATION KONTAGORA, NIGER STATE.	NEW	150,000,000
ERGP20259593	CONSTRUCTION OF SILOS STORAGE FACILITY, FENCING,STORAGE 1000KVA GENERATOR AND GENERATOR HOUSE, INCLUDING SOLAR POWERED BOREHOLE, PERIMETER AND GATE JANGARU NORTH CENTRAL ZONE	NEW	500,000,000
ERGP20259594	DIGITAL, I-CLOUD, MICROSOFT CERTIFICATION, ICT TRAINING AND EMPOWERMENT FOR SELECTED UNEMPLOYED YOUTHS IN EKITI NORTH SENATORIAL DISTRICT		415,426,410
ERGP20259698	CONSTRUCTION OF MINI STADIUM WITH SOLAR POWERED STREET LIGHTS IN KIRI KASSAMMA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20259699	CONSTRUCTION OF MINI STADIUM WITH SOLAR POWERED STREET LIGHT IN GURI LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT		250,000,000
ERGP20259748	PROVISION/SUPPLY OF FERTILIZER TO OBINGWA, ABA SOUTH & ABA NORTH LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		240,000,000
ERGP20259749	PROVISION/SUPPLY OF FERTILIZER TO UKWA EAST, UKWA WEST & UGWUNAGBO LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259933	BELBIN TRAINING AND CAPACITY BUILDING FOR SELECTED STAFF IN ABUJA	ONGOING	60,000,000
ERGP20259986	SENSITIZATION,TRAINING AND EMPOWERMENT OF FARMERS ON THE GOOD AGRICULTURAL PRACTICE	NEW	60,000,000
ERGP20260011	SUPPORTING THE YOUTHS WITH EMPOWERMENT MATERIALS TO ENABLE THEM VENTURE INTO MORE COMMERCIAL ACTIVITIES AND BE USEFUL ECONOMIC ADDITIONS TO COMMUNITIES IN SELECTED LOCATION IN SOUTH-EAST (MULTIPLE LOTS) STATES	NEW	850,000,000
ERGP20260090	CONSTRUCTION OF PALACE HOUSES FOR CHIEFS OF SELECTED FARMING COMMUNITES OF NIGER DELTA TO ENSURE DEVELOPMENT IN THOSE COMMUNITIES (MULTIPLE LOTS)	NEW	850,000,000

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ERGP20260223	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SELECTED FARMING COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT TO AID FARMERS AND LOCALS IN THOSE COMMUNITIES	NEW	650,000,000
ERGP20260258	EXPANSION AND EQUIPPING OF ICT CENTERS IN NUMAN, MAYO BELWA AND GANYE LGAs, ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	600,000,000
ERGP20260262	SUPPLY OF FULLY EQUIPPED MOBILE HOSPITAL ON USED BUS WITH AIR CONDITIONING SYSTEM TO ADAMAWA SOUTHSENATORIAL DISTRICT	NEW	300,000,000
ERGP20260271	CONSTRUCTION AND INSTALLATION OF ALTERNATIVE ENERGY SOURCE (MINI-GRID AND SOLAR HOME SYSTEMS) IN EYBS, NORTH EAST	ONGOING	400,000,000
ERGP20260273	PROVISION OF FERTILIZER AND AGRICULTURAL INPUTS TO EYBS FARMERS FOR FOOD SUSTAINABILITY, EYBS NORTH EAST	NEW	300,000,000
ERGP20260333	REHABILITATION AND REPAIRS OF FAILING ROADS IN NNEWI NORTH LGA, ANAMBRA STATE	NEW	300,000,000
ERGP20260341	SUPPLY OF FERTILIZERS TO FARMERS IN LESS PRIVILEDGE COMMUNITIES IN BAUCHI STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20260531	SUPPLY OF GRAINS AS A MEANS TO CUSHION THE EFFECTS OF POVERTY IN SELECTED COMMUNITIES OF THE NORTH CENTRAL REGION (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260536	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTHS WITH DIFFERENT EMPOWERMENT ITEMS IN SOME RURAL COMMUNITIES OF THE NORTH CENTRAL REGION (MULTIPLE LOTS)	NEW	125,000,000
ERGP20260540	SUPPORTING THE FARMERS BY EMPOWERING THEM WITH DIFFERENT FARM IMPLEMENTS AND NEEDS TO ENHANCE THEIR PRODUCTIVITY IN SELECTED LOCATIONS IN THE NORTH CENTRAL REGION (MULTIPLE LOTS)	NEW	175,000,000
ERGP20260545	SUPPLY OF TRANSFORMERS & RURAL ELECTRICITY IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260549	IRRIGATION SECTIONING & DRY SEASON FARMING IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260608	PROVISION AND DISTRIBUTION OF FARM MACHINERY AND FERTILIZERS TO FARMERS ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	650,000,000
ERGP20260609	CONSTRUCTION OF MEDIUM SCALE GROWERS' GREENHOUSES IN SELECTED LOCATIONS IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260612	CONSTRUCTION OF JANKASA MAIN MARKET IN ZAMAN DABO. ZANGO KATAF LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260613	ROAD IMPROVEMENT (SURFACE GRADING) OF TAKAU PRIMARY SCHOOL ROAD AND UNGWAR YANSHI BYPASS ROAD, TAKAU WARD, JEMA'A LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260719	GRADING OF SELECTED MAJOR RURAL ROADS IN KOGI EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260773	CONSTRUCTION OF BOX CULVERT BRIDGES IN SOME SELECTED LOCAL GOVERNMENT AREAS OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20260868	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS WITH OFFICE AND MODERN TOILET IN SELECTED SCHOOLS IN IDO LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	150,000,000
ERGP20260876	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS IN SOME PRIMARY AND SECONDARY SCHOOLS IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	500,000,000

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ERGP20260877	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS AND MINI GRIDS IN VARIOUS COMMUNITIES OF PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	500,000,000
ERGP20260928	CONSTRUCTION OF TUBE-WELLS TO DRY SEASON FARMERS IN SOKOTO STATE	NEW	100,000,000
ERGP20260932	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO SELECTED LGAS IN SOKOTO STATE.	NEW	100,000,000
ERGP20260986	PROVISION OF MINI-GRID TO SCHOOLS IN ZAMFARA CENTRAL SENATORIAL DISTRICT, IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	50,000,000
ERGP20261203	CONSTRUCTION & REHABILITATION OF SOME SELECTED FARM ROADS ACROSS SOUTH/SOUTH REGION FOR EASE MOVEMENTS AND DISTRIBUTION OF FARM PRODUCE AT 450M PER LOT (MULTIPLE LOTS)	NEW	4,500,000,000
ERGP20261211	SOCIAL DEVELOPMENT TRAINING AND YOUTH EMPOWERMENT PROGRAMMES ACROSS THE SOUTH SOUTH GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261221	TRAINING, SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN SMALL SCALE BUSINESS IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	1,000,000,000
ERGP20261222	CONSTRUCTION OF SEMI TERRACES AT THE FEDERAL POLYTECHNIC UKANA, ESSIEN UDIM LOCAL GOVERNMENT AREA, AKWA IBOM STATE FOR SENIOR STAFF QUARTERS @500M PER LOT (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261226	PROCUREMENT OF FERTILIZERS, AGRO-CHEMICALS, MACRO FEED INGREDIENTS, LABORATORY REAGENT AND EQUIPMENT IN SELECTED LOCATION IN NIGERIA	NEW	2,000,000,000
ERGP20261228	CONSTRUCTION OF SOME RURAL MARKETS IN OZEN, OROWA, EBHURU AND SOME SELECTED AREAS OF THE FEDERATION TO BOOST FARMERS INCOME AND DISTRIBUTION OF FARM PRODUCE AT 500M PER LOT	NEW	2,000,000,000
ERGP20261231	PROVISION OF 3-IN-1 SOLAR STREET LIGHT IN UGBENI, IGUSI, ORI AND SOME SELECTED SCHOOLS, TO PROTECT THE STUDENTS FROM UNNECESSARY NIGHT DANGERS ACROSS THE FEDERATION (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261234	SKILL ACQUISITION TRAINING AND CAPACITY BUILDING FOR YOUTH ON ANIMAL FEED PRODUCTION IN SOME SELECTED COMMUNITIES IN SOUTHERN REGION OF NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261246	WORKSHOP ON RAPID MULTIPLICATION OF PLANTAIN & BANANA SUCKERS USING MACRO PROPAGATION TECHNIQUES IN VARIOUS COMMUNITIES IN NIGER DELTA STATES	NEW	1,500,000,000
ERGP20261248	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL IN SELECTED COMMUNITIES IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	500,000,000
ERGP20261251	SUPPLY OF MIDWIVES KITS, BASIC MEDICINES AND EQUIPMENTS TO HANDLE RURAL DELIVERIES IN SELECTED LOCAL GOVERNMENT AREA IN SOUTH SOUTH	NEW	1,500,000,000
ERGP20261328	PROVISION OF GRANTS TO YOUTHS AND WOMEN FOR SELF-RELIANCE IN PLATEAU NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261551	CONSTRUCTION OF RURAL ROADS AND DRAINAGES AT G.R.A. IPEE ROAD, KWARA SOUTH	NEW	500,000,000
ERGP20261626	CONSTRUCTION OF SOLAR POWERED BORE-HOLES IN SOME COMMUNITIES OF OSUN WEST	NEW	350,000,000
ERGP20261778	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000

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ERGP20261805	CONSTRUCTION, PROVISION AND INSTALLATION OF 80T/BATCHPARBOILED RICE PLANT WITH 100T/D RICE MILLING PRODUCTION LINE WITH STEEL SHELTER AND WAREHOUSE IN JANGARU, NORTH CENTRAL ZONE.	NEW	2,500,000,000
ERGP20261806	CONSTRUCTION OF SILOS STORAGE FACILITY, FENCING, STORAGE 1000KVA GENERATOR AND GENERATOR HOUSE, INCLUDING SOLAR POWERED BOREHOLE, PEREMETER AND GATE IN JANGARU NORTH CENTRAL ZONE.	NEW	2,500,000,000
ERGP20261824	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20261873	ILLUMINATION OF RURAL FARM ROADS WITH THE CONSTRUCTION OF ALL-IN –ONE SOLAR STREET LIGHTS IN SELECTED RURAL COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261876	CONSTRUCTION OF SCHOOL BUILDING AT ODE-OMU IN OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261877	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SCHOOL HALL S IN SELECTED SECONDARY/ PRIMARY SCHOOLS ACROSS OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261878	GRADING OF RURAL ROADS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP20261883	SUPPLY OF EMPOWERMENT MATERIALS (MOTORCYCLES) TO THE YOUTHS IN IREPODUN/OROLU/OLORUNDA/OSHOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20262143	CONSTRUCTION, SUPPLY AND INSTALLATION OF COMPLETE SHEA AND SESSAME SEED PROCESSING AND MILLING MACHINE AT THE MINNA AIRORT AGRO PROCESSING ZONE.	NEW	600,000,000
ERGP20262144	PROVISION OF UREA FERTILIZERS TO RICE, FARMERS, COOPERATIVE GROUP FARMERS, NOMAN RANI FARMERS AND OTHER FARMING COMMUNITTIES IN P/KORO, SHIRORO, TAFA, RAFI, K/KORO, TATITKO, BEJI, FUKA, BAIDNA, F/DOKI AND ENVIRONS	NEW	200,000,000
ERGP20262147	CONSTRUCTION OF AGRO WAREHOUSE, MAIZE FLOUR MILL, STEEL SHELTER AND GROUNDNUT OIL PRESS MILL AND MODERN ABBATOIR WITH SOLAR BOREHOLES IN AIRPORT AGRO CITY JANGARU .	NEW	700,000,000
ERGP20262148	PROVISION OF UREA FERTILIZERS TO COOPERATIVE GROUP FARMERS IN T/MALLAM, AMALE, MUNYA,TUTUNGO, SHATA, MAJE, GBASEGO, JEDNA, KWAGANA AND JERE	NEW	1,000,000,000
ERGP20262149	PROVISION OF RESEARCH GRANT TO INDIGENT SCIENCE STUDENTS IN SPECIALISED COURSES IN TERTIARY INSTITUTIONS IN SINGAPORE STUDYING ARTIFICIAL INTELLIGENCE (AI) IN ICT, SCIENCES, AND VOCATIONAL EDUCATION FROM ZONE B. PAIDA	NEW	1,600,000,000
ERGP20262150	CONSTRUCTION AND PROVISION OF HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN TAFA AND RAFI.	NEW	200,000,000
ERGP20262179	2025 RAMADAN FEEDING ACROSS 4 LGAs IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA	NEW	50,000,000
ERGP20262202	SUPPLY AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES OF ADAMAWA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262232	CONSTRUCTION OF RURAL FEEDER ROAD FROM ABORO-SABONGIDA-DOGON DAJI COMMUNITIES IN SANGA LGA, KADUNA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262233	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN AKOKO NORTH EAST LGA, ONDO STATE.	NEW	50,000,000
ERGP20262243	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GUBIO/KAGA FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP20262284	SUPPLY OF TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KOGI STATE	NEW	200,000,000

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ERGP20262593	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS COMMUNITIES OF JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262598	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS COMMUNITIES OF PLATEAU NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262607	COMPREHENSIVE INFRASTRUCTURE UPGRADE OF GSS TAKANAI, LEA PRIMARY SCHOOL MADAKIYA 2 AND LEA UNGWAN ADARA AZARA	NEW	200,000,000
ERGP20262609	CONSTRUCTION AND REMODELLING OF POPO LOCK-UP SHOPS TO ULTRA MODERN SHOPPING MALL	NEW	200,000,000
ERGP20262616	REHABILITATION OF PRIMARY SCHOOLS IN DONGA LGA	NEW	200,000,000
ERGP20262696	PROVISION OF INDUSTRIAL SEWING MACHINES FOR SKILL DEVELOPMENT IN IJOUN, ILEDU, ABEOKUTA,ILARO, ATAN RURAL FARMING COMMUNITIES	NEW	1,000,000,000
ERGP202699011	EMPOWERMENT OF YOUTHS AND WOMEN(SMALL BUSINESS OWNERS) WITH COMPLETE MAKE-UP BOX AND MAKE-UP KITS FOR PEOPLE IN FASHION SUB-SECTOR IN IJEBU,MADOCA,AJELANDE, SUNWA, IJANNA FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262843	EMPOWERMENT OF WOMEN AND YOUTHS WITH VARIOUS EMPOWERMENT ITEMS TO INCREASE THEIR AGRO-ECONOMIC OUTPUT IN OLD AGUATA (MULTIPLE LOTS)	NEW	600,000,000
ERGP20262845	ILLUMINATION OF RURAL FARM ROADS WITH THE CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN VARIOUS RURAL COMMUNITIES IN DELTA STATE	NEW	1,000,000,000
ERGP20262874	REHABILITATION OF FAILED SECTIONS OF OLD KEFFI-NASARAWA ROAD AND EROSION CONTROL WORKS IN SELECTED LOCATIONS IN NASARAWA STATE	NEW	65,000,000
ERGP20262876	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN FCT, KEFFI, DOMA, AND OTHER LOCATIONS IN NORTH CENTRAL	NEW	55,000,000
ERGP20262891	EASING MOVEMENT AND IMPROVING AGRO- ECONOMIC OUT WITH THE CONSTRUCTION OF RURAL FARMS ROADS IN SELECTED FARMING COMMUNITIES NATIONWIDE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262911	CONSTRUCTION OF SOLAR STREET LIGHTS IN SOME SELECTED TOWNS AND VILAGES IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20262996	CONSTRUCTION OF CLASSROOMS FOR STUDENTS IN RURAL FARMING COMMUNITIES TO IMPROVE THE QUALITY OF EDUCATION IN THOSE COMMUNITIES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20263026	PURCHASE OF AGRIC EQUIPMENTS FOR SOKOTO NORTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20263111	SUPPLIES AND DISTRIBUTIONS OF CARGO TRICYCLES AND MOTORCYCLES TO RURAL FARMERS TO AID FARM PRODUCE TRANSPORTATION ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP20263142	EMPOWERMENT OF VULNERABLE PEOPLE, AGED, WIDOWS AND PEOPLE WITH DISABILITIESVIN OSUN WEST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20263143	EMPOWERMENT OF MARKET WOMEN AND MEN IN OSUN WEST SENATORIAL DISTRICT	NEW	25,000,000
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,769,993,929**
21	**PERSONNEL COST**		**2,262,583,261**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	**SALARY**		**1,938,961,063**
210101	**SALARIES AND WAGES**		**1,938,961,063**
21010101	SALARY		1,938,961,063
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**323,622,198**
210201	**ALLOWANCES**		**34,439,097**
21020111	REGULAR ALLOWANCES		34,439,097
210202	**SOCIAL CONTRIBUTIONS**		**289,183,101**
21020201	NHIS		96,394,367
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		192,788,734
22	**OTHER RECURRENT COSTS**		**240,014,754**
2202	**OVERHEAD COST**		**240,014,754**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,884,077**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,337,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,546,601
220202	**UTILITIES - GENERAL**		**16,561,891**
22020201	ELECTRICITY CHARGES		16,561,891
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,522,991**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,012,427
22020302	BOOKS		834,369
22020303	NEWSPAPERS		834,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,006,214
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		834,369
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,001,243
220204	**MAINTENANCE SERVICES - GENERAL**		**22,190,485**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,674,951
22020402	MAINTENANCE OF OFFICE FURNITURE		2,503,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,668,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,503,107
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,840,582
220205	**TRAINING - GENERAL**		**6,674,951**
22020501	LOCAL TRAINING		6,674,951
220206	**OTHER SERVICES - GENERAL**		**25,031,068**
22020601	SECURITY CHARGES		25,031,068
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,349,903**
22020703	LEGAL SERVICES		3,006,214
22020709	AUDITING OF ACCOUNTS		8,343,689
220208	**FUEL & LUBRICANTS - GENERAL**		**29,031,068**
22020801	MOTOR VEHICLE FUEL COST		15,349,903
22020803	PLANT / GENERATOR FUEL COST		13,681,165
220210	**MISCELLANEOUS**		**69,768,320**
22021001	REFRESHMENT & MEALS		2,503,107
22021003	PUBLICITY & ADVERTISEMENTS		7,014,902
22021006	POSTAGES & COURIER SERVICES		250,311
22021007	WELFARE PACKAGES		60,000,000
23	**CAPITAL EXPENDITURE**		**5,267,395,914**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,000,000
2302	**CONSTRUCTION / PROVISION**		**500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**500,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,647,395,914**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,647,395,914**
23050101	RESEARCH AND DEVELOPMENT		4,517,395,914
23050103	MONITORING AND EVALUATION		130,000,000
	TOTAL PERSONNEL		**2,262,583,261**
	TOTAL OVERHEAD		**240,014,754**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,502,598,015**
	TOTAL CAPITAL		**5,267,395,914**
	TOTAL ALLOCATION		**7,769,993,929**
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, OECD, ETC)	ONGOING	50,000,000
ERGP1140409	REGULATORY MONITORING AND ENFORCEMENT OF APPROVED SEED VARIETIES IN NIGERIA FOR QUALITY ASSURANCE AND CONTROL	ONGOING	130,000,000
ERGP1141026	GROW OUT AND PRE-CONTROL TEST FOR SEED IN TRADE	ONGOING	55,000,000
ERGP1173556	PRODUCTION AND ENFORCEMENT OF SEED TAGS AND SEED CODEX	ONGOING	80,000,000
ERGP27202683	PURCHASE OF OFFICE EQUIPMENTS FOR THE REHABILITATED OFFICES (HEADQUARTER; IBADAN; ZARIA; AND JOS)	ONGOING	120,000,000
ERGP27202686	CONSTRUCTION OF OFFICE BUILDING (HEADQUARTER)	ONGOING	500,000,000
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	81,240,909
ERGP30191056	NATIONAL SEED SYSTEM AND DEVELOPMENT FOR INDUSTRY AND COMMUNITY LED SEED PRODUCTION	ONGOING	60,000,000
ERGP30202665	SEED LABORATORY FOR QUALITY CONTROL ASSURANCE AND CERTIFICATION	ONGOING	76,000,000
ERGP30202696	STRENGTHENING COMMUNITY LED FARMERS/FARM SAVED SEED MULTIPLICATION FOR FOOD AND NUTRITION SECURITY	ONGOING	60,000,000
ERGP5191027	NATIONAL STRATEGIC SEED PLANNING SUMMIT FOR SEED AND FOOD SECURITY	ONGOING	60,155,005
ERGP20254565	SUPPLY OF NPK FERTILIZER IN KACHIA/ KAGARKO LOT 1-2	ONGOING	200,000,000
ERGP20254566	SUPPLY OF UREA FERTILIZER IN KACHIA/ KAGARKO LOT 1-2	ONGOING	200,000,000
ERGP20254911	SUPPLY AND DISTRIBUTION OF WATERPUMPS AND ACCESSORIES FOR IRRIGATION FARMING IN CHIBOK AND DAMBOA COMMUNITIES IN CHIBOK/GWOZA/DAMBOA FEDERAL CONSTITUENCY, BORNO STATE	NEW	500,000,000
ERGP20255150	SUPPLY OF 3 INCHES IRRIGATION PUMPING TO MACHINE, BAGUDO/ SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	200,000,000
ERGP20255151	SUPPLY OF HERBICIDE TO BAGUDO/ SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20255152	SUPPLY OF GRAINS TO BAGUDO, KEBBI STATE	NEW	200,000,000
ERGP20255153	SUPPLY OF GRAINS TO SURU, KEBBI STATE	NEW	200,000,000
ERGP20255154	SUPPLY OF IMPROVED SEEDLINGS TO BAGUDO/ SURU FEDERAL CONSTITUENCY KEBBI STATE.	NEW	200,000,000
ERGP20255703	SUPPLY OF FOOD ITEMS AND AGRICULTURAL INPUTS TO DISPLACED PEOPLE IN KWANDE/ USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20259402	SUPPLY OF PUMPING MACHINES TO IRRIGATION FARMERS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	50,000,000
ERGP20259404	SUPPLY OF ASSORTED GRAIN IN INACHALO AND OFUKOLO IN IDAH.	NEW	20,000,000
ERGP20259767	TRAINING AND CAPACITY BUILDING FOR FINANCIAL PRUDENCE AND HUMAN RESOURCES DEVELOPMENT IN SEEDS ROAD MAP FOR STAFF OF FINANCE AND HUMAN RESOURCES DEPARTMENT.	NEW	25,000,000
ERGP20260583	SUPPLY OF FERTILIZER AND IMPROVED SEEDS TO FARMERS, SEASAME AND HABISCUS SEEDS TO FARMERS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	ONGOING	600,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260585	SUPPLY OF TRACTORS TO COOPERAVTIVE GROUPS FOR MECHANIZED FARMING IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	ONGOING	400,000,000
ERGP20260977	SUPPLY OF NPK AND UREA FERTILIZERS TO FARMERS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260978	SUPPLY OF HERBICIDES TO FARMERS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260979	SUPPLY OF IMPROVED SEEDS TO FARMERS TO IMPROVE AGRICULTURAL VALUE CHAIN IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262240	SUPPLYOF FERTILIZER AND SEEDLINGS FOR FARMING COMMUNITIES IN ADAMAWA CENTRAL	NEW	150,000,000
ERGP20263030	SUPPLY OF GROUNDUT MILLING MACHINES AS EMPOWERMENT TO WOMEN IN VARIOUS COMMUNITIES IN IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	150,000,000
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,797,674,190**
21	**PERSONNEL COSTS**		**2,243,441,321**
2101	**SALARY**		**1,797,736,823**
210101	**SALARIES AND WAGES**		**1,797,736,823**
21010101	SALARY		1,797,736,823
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**445,704,498**
210201	**ALLOWANCES**		**177,705,033**
21020111	REGULAR ALLOWANCES		177,705,033
210202	**SOCIAL CONTRIBUTIONS**		**267,999,465**
21020201	NHIS		89,333,155
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		178,666,310
22	**OTHER RECURRENT COSTS**		**666,061,820**
2202	**OVERHEAD COST**		**666,061,820**
220201	**TRAVEL& TRANSPORT - GENERAL**		**130,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**50,585,305**
22020201	ELECTRICITY CHARGES		40,000,000
22020202	TELEPHONE CHARGES		585,305
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,619,513**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		906,089
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		560,500
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		950,000
22020306	PRINTING OF SECURITY DOCUMENTS		352,924
22020309	UNIFORMS & OTHER CLOTHING		35,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		850,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,811,697**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,697
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**50,000,000**
22020501	LOCAL TRAINING		50,000,000
220206	**OTHER SERVICES - GENERAL**		**64,435,091**
22020601	SECURITY CHARGES		3,435,091
22020603	OFFICE RENT		40,000,000
22020604	RESIDENTIAL RENT		16,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**60,000,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020708	MEDICAL CONSULTING		50,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**39,500,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**85,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		84,000,000
220210	**MISCELLANEOUS**		**121,110,214**
22021003	PUBLICITY & ADVERTISEMENTS		45,000,000
22021007	WELFARE PACKAGES		56,110,214
22021009	SPORTING ACTIVITIES		5,000,000
22021013	PROMOTION (SERVICE WIDE)		15,000,000
23	**CAPITAL EXPENDITURE**		**4,888,171,049**
2301	**FIXED ASSETS PURCHASED**		**530,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**530,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		240,000,000
23010113	PURCHASE OF COMPUTERS		36,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		254,000,000
2302	**CONSTRUCTION / PROVISION**		**567,871,049**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**567,871,049**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		256,871,049
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		111,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,790,300,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,790,300,000**
23050101	RESEARCH AND DEVELOPMENT		3,655,300,000
23050103	MONITORING AND EVALUATION		135,000,000
	TOTAL PERSONNEL		**2,243,441,321**
	TOTAL OVERHEAD		**666,061,820**
	TOTAL RECURRENT		**2,909,503,141**
	TOTAL CAPITAL		**4,888,171,049**
	TOTAL ALLOCATION		**7,797,674,190**
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	ONGOING	64,000,000
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	ONGOING	26,000,000
ERGP27126116	CONSTRUCTION AND RENOVATION OF POST ENTRY QUARANTINE STATION IBADAN	ONGOING	200,000,000
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	ONGOING	55,000,000
ERGP27206346	CONSTRUCTION OF NAHCO VEGETABLE LOUNGE	ONGOING	159,871,049
ERGP27225893	OFFICE RENOVATION OF MFUM INTER-STATE CONTROL POST	NEW	12,000,000
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	39,000,000
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	32,000,000
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	120,000,000
ERGP30126108	PURCHASE OF 2 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	240,000,000
ERGP30126109	NATIONAL PROGRAMME FOR BBTV, CONTROL AND MANAGEMENT	ONGOING	32,000,000
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	104,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30126678	PROTOCOLS FOR MANDATORY IPPC/WOAH/CODEX CONVENTION TRADE	ONGOING	83,000,000
ERGP30126690	NAQS AUTOMATION SYSTEMS UPGRADE	ONGOING	36,000,000
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	32,000,000
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	16,000,000
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	24,000,000
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	25,000,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	22,500,000
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVC FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	65,000,000
ERGP30155158	MANDATORY PROGRAMME FOR SPS INSPECTORS AT DIAGNOSTIC CENTER / TRAINING SCHOOL	ONGOING	178,000,000
ERGP30155159	AFCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	83,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	38,000,000
ERGP30155164	BREEDING/RANCHING PROGRAMME FOR SUSTAINABLE DONKEY HIDE EXPORT	ONGOING	136,000,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	49,000,000
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	15,000,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	35,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	36,000,000
ERGP30171482	NATIONAL AWARENESS CREATION ON NAQS ACTIVITIES FOR IMPROVING AGRO-EXPORT TRADE	ONGOING	22,000,000
ERGP30210590	COORDINATION, MONITORING OF NAQS ACTIVITIES ON AGRICULTURAL BEST PRACTICES	ONGOING	24,000,000
ERGP30225571	NATIONAL PROGRAMME ON RESPONSIBLE PESTICIDE USE IN AGRO-COMMODITIES TO PREVENT REJECTION	NEW	60,000,000
ERGP30225648	EMERGING AND RE-EMERGING EXOTIC PESTS AND DISEASES OF AGRICULTULTURAL IMPORTANCE: NATIONWIDE SURVEY & CONTROL PROGRAM	NEW	60,000,000
ERGP5113512	PROCUREMENT OF LAB GENETICALLY MODIFIED PRODUCTS TEST KITS	ONGOING	30,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	25,000,000
ERGP5171284	LANDSCAPING, SOLAR POWERED, BOREHOLE, CARPARK AND EQUIPPING OJU PLANT HEALTH CLINIC	ONGOING	120,800,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	ONGOING	23,000,000
ERGP5225639	GLOBAL GAP TRAINING, INSPECTION AND CERTIFICATION	NEW	100,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	85,000,000
ERGP8195451	EXPORT BOUND AGRO-PRODUCE PREDAWN EVACUTING PROGRAMME	ONGOING	30,000,000
ERGP8195508	NATIONAL FRESH FOODS EXPORT DEVELOPMENT INITIATIVE	ONGOING	26,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502211	PROVISION OF MODERN AGRICULTURAL EQUIPMENTS AND INPUTS TO UPSCALE AGRIC PRODUCTION IN NIGER NORTH LGAS.	NEW	500,000,000
ERGP20254359	SUPPLY OF EMPOWERMENT MATERIALS, DEEP FREEZERS, POWER GENERATOR, MOTORCYCLES AND GRINDING MACHINES TO TRADERS IN FARM AREA OF IFE NORTH AND IFE SOUTH LOCAL GOVERNMENT OF IFE FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	50,000,000
ERGP20255813	GRADING AND SURFACE DRESSING OF SELECTED ROADS IN ASA LOCAL GOVERNMENT, ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	70,000,000
ERGP20255815	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED ARABIC TRAINING CENTRES IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20257451	PROVISION OF MOTORCYLES AND OPERATIONAL VEHICLES FOR SECURITY PERSONNEL (LOCAL VIGILANTES) IN ALBAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT-ABUJA	NEW	100,000,000
ERGP20257452	AGRO-ECONOMY TRAINING/SKILL ACQUISITION PROGRAMME TO BUILD CAPACITY FOR WOMEN AND YOUTHS IN ALBAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT-ABUJA	NEW	50,000,000
ERGP20257479	RENOVATION OF OGOH HEALTH CENTER IN MOZUM WARD, BASSA LGA OF BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP20257480	POST TRAUMA REHABILITATION, RESETTLEMENT AND EMPOWERMENT OF PEOPLE OF BIROKE COMMUNITY, OZUGBE WARD BASSA LGA OF BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP20257481	POST TRAUMA REHABILITATION, RESETTLEMENT AND EMPOWERMENT OF PEOPLE OF VARIOUS COMMUNITIES OF OZUGBE WARD, BASSA LGA OF BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP20257482	POST TRAUMA REHABILITATION, RESETTLEMENT AND EMPOWERMENT OF PEOPLE OF VARIOUS COMMUNITIES OF MOZUM WARD, BASSA LGA OF BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP20258469	PROVISION OF FARM IMPLEMENTS TO FARMERS IN SHA COMMUNITY OF BOKKOS LGA, PLATEAU STATE.		25,000,000
ERGP20259366	PROVISION OF PROSTHETICS (ARTIFICIAL LEGS & HANDS) FOR PLWDs		50,000,000
ERGP20259367	SPECIAL MEDICAL OUTREACH & SURGERIES FOR WOMEN, WIDOWS AND AGED WITHIN KWARA CENTRAL.		150,000,000
ERGP20259499	SUPPLY OF RICE TO ESA CLAN IN IRAGBAJI, BORIPE LGA, OSUN STATE	NEW	50,000,000
ERGP20260793	SUPPLY OF FARMING INPUTS TO BOOST AGRIC PRODUCTION IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20261965	PROCUREMENT OF ORGANIC FERTILIZER TO FARMERS IN IKWUANNO I, LGA ABIA STATE	NEW	100,000,000
ERGP20261968	REHABILITATION OFPRIMARY SCHOOLS IN ISANLANGW A NORTH II AND ISIALANGW A SOUTH II, LGAS ABIA STATE	NEW	300,000,000
ERGP20261971	PROVISION OF FERILIZERS TOFARMERS IN UMUNGALAGU COMMUNITY, ISIALANGWA SOUTH I LGA ABIA STATE	NEW	100,000,000
ERGP20262611	INSTALLATION OF SOLAR STREET LIGHTS TOCOMMUNITIES IN UMUAHIA SOUTH I LOCALGOVERNMENT AREA IN ABIA STATE	NEW	100,000,000
ERGP20263132	TRAINING/ EMPOWERMENT OF WOMEN AND YOUTH IN MECHANIZED FARMING AND SUPPLY OF FARM IMPLEMENTS TO THE PEOPLE ACROSS AKWA IBOM	NEW	25,000,000
ERGP20263133	TRAINING OF YOUTHS ON CNG CONVERSION ACROSS AKWA IBOM	NEW	25,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263134	SUPPLY OF FISHING GEAR TO FISHERMEN IN IBENO AND ORON LGAs, AKWA IBOM	NEW	25,000,000
ERGP20263135	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN IKOT EBAK, MKPAT ENIN LGA AKWA IBOM	NEW	25,000,000
ERGP20263145	TRAINING AND EMPOWERMENT OF YOUTHS/WOMEN ON CNG CONVERSION IN SANKERA, BENUE STATE	NEW	50,000,000
ERGP20263146	SUPPLY OF MEDICAL AND DIAGNOSTIC EQUIPMENTS IN SELECTED HOSPITALS IN SANKERA, BENUE STATE	NEW	50,000,000
ERGP20263147	SUPPLY OF TRICYCLES, MOTORCYCLES AND GRINDING MACHINES TO SANKERA, BENUE STATE	NEW	50,000,000
ERGP20263148	SUPPLY OF ASSORTED GRAINS FOR THE VULNERABLE IN LOGO, BENUE STATE	NEW	20,000,000
ERGP20258329	SUPPLY OF GRAINS TO LESS PRIVILEDGED PERSONS IN ABAJI/KUJE/KWALI/GWAGWALADA FED CONST, FCT		50,000,000
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**96,975,099,911**
21	**PERSONNEL COST**		**1,221,152,330**
2101	**SALARY**		**1,012,661,735**
210101	**SALARIES AND WAGES**		**1,012,661,735**
21010101	SALARY		1,012,661,735
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**208,490,595**
210201	**ALLOWANCES**		**56,591,335**
21020111	REGULAR ALLOWANCES		56,591,335
210202	**SOCIAL CONTRIBUTIONS**		**151,899,260**
21020201	NHIS		50,633,087
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,266,173
22	**OTHER RECURRENT COSTS**		**562,842,026**
2202	**OVERHEAD COST**		**562,842,026**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**115,842,026**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,342,026
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**145,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**110,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
23	**CAPITAL EXPENDITURE**		**95,191,105,555**
2301	**FIXED ASSETS PURCHASED**		**128,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**128,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,000,000
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**95,038,105,555**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**95,038,105,555**
23050101	RESEARCH AND DEVELOPMENT		94,998,105,555
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**1,221,152,330**
	TOTAL OVERHEAD		**562,842,026**
	TOTAL RECURRENT		**1,783,994,356**
	TOTAL CAPITAL		**95,191,105,555**
	TOTAL ALLOCATION		**96,975,099,911**
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27228039	CONSTRUCTION OF DRAINAGES IN ARCN, HEADQUARTERS' ABUJA	NEW	25,000,000
ERGP29228062	PROVISION OF ICT FACILITIES, VIDEO CONFERENCE AND NETWORKING EQUIPMENT	NEW	20,000,000
ERGP30206386	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	90,000,000
ERGP30206399	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	ONGOING	40,000,000
ERGP30206450	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	40,000,000
ERGP30228010	MAINSTREAMING CLIMATE -SMART AGRICULTURAL STRATEGIES ACTIVITIES IN NARIS & FCAS	NEW	80,000,000
ERGP30228051	PROVISION OF LIBRARY BOOKS AND STRENGTHENING E-LIBRARY SYSTEM	NEW	8,000,000
ERGP30228071	JOURNAL OF APPLIED AGRICULTURAL RESEARCH (JAAR)	NEW	8,910,904
ERGP30228081	DEVELOPMENT OF AGRICULTURAL RESEARCH POLICY DOCUMENTS	NEW	10,000,000
ERGP30228089	STRENGTHENING OF AGRICULTURAL TECHNOLOGY ADOPTION PROGRAM	NEW	300,000,000
ERGP5206471	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	ONGOING	15,000,000
ERGP5228092	PURCHASE OF UTILITY VEHICLES	NEW	100,000,000
ERGP202502330	CONSTRUCTION OF SELECTED INNER RURAL ROADS AND SOLAR STREET LIGHTS IN ITIRE/AGUDA, LAGOS LOT 1 - 5	ONGOING	2,221,000,000
ERGP202502332	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES IN OBELE, LAGOS(LOTS 1 TO 5)	ONGOING	450,000,000
ERGP202502333	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES IN AKANGBA, LAGOS(LOTS 1-4)	ONGOING	400,000,000
ERGP202503008	PROCUREMENT AND SUPPLY OF HERBICIDES AND IMPROVED VARIETIES OF SEEDLINGS IN SOME SELECTED COMMUNITIES IN KANO STATE		500,000,000
ERGP202503009	PROCUMENT AND SUPPLY OF AGRICULTURAL TILERS 13, OCC AND HMP TO FARMERS IN SOME SELECTED COMMUNITIES IN KANO STATE		500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503010	SUPPLY OF TRCYCLES AND AGRO PROCESSING MACHINES TO SOME SELECTED FARMING COMMUNITIES IN KANO STATE		500,000,000
ERGP202503011	SUPPLY OF SOLAR POWERED PUMP IRRIGATION MACHINES FOR DRY SEASON FARMING IN SOME SELECTED COMMUNITIES IN KANO STATE		500,000,000
ERGP202503012	SUPPLY OF MINI CAB VEHICLES TO YOUTHS FOR EMPLOYMENT PURPOSES IN SOME SELECTED COMMUNITIES IN KANO STATE		500,000,000
ERGP202503013	SUPPLY AND DISTRIBUTON OF FERTILIZERS TO FARMERS IN SELECTED FARMING COMMUNITIES IN KANO STATE		500,000,000
ERGP202503014	SUPPLY OF FARM IMPLEMENTS TO FARMERS (PLANTERS & WEEDERS) TO EASE FARMING PROCESSES IN SELECTED FARMING COMMUNITIES IN KANO STATE		200,000,000
ERGP202503259	PROVISION OF WATER SUPPLY FOR LOCATIONS IN THE NORTH WEST	NEW	1,400,000,000
ERGP202503260	PROVISION OF ORGANIC FERTILIZER TO RURAL FARMERS IN THE NORTHWEST	NEW	815,000,000
ERGP202503289	SUPPLY OF KNAPSACK SPRAYERS TO SELECTED FARMERS IN ANINRI, UDI AND EZEAGU LGA, ENUGU STATE		100,000,000
ERGP202503306	SUPPLY OF 3" WATER PUMPING MACHINE TO ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		100,000,000
ERGP202699070	SOLAR STREETLIGHTS INSTALLATIONS FOR COMMUNITY DEVELOPMENT IN AGRICULTURAL BASED COMMUNITIES OF SABONGIDA AND DOKA-MAIJAMA'A KADUNA-	NEW	500,000,000
ERGP202699071	SUPPLY OF AND INSTALLATION OF TRNASFORMERS FOR COMMUNITY DEVELOPMENT IN AGRICULTURAL BASED COMMUNITIES OF SABONGIDA AND DOKA-MAIJAMA'A KADUNA-	NEW	500,000,000
ERGP202699072	PROCUREMENT AND INSTALLATION OF SOLAR STREETLIGHTS IN UMUOSIGIDE, OBOLO-ETITI, IMIRIKE, AGU-ONICHA, AGBAPATA AND OTHER SORROUNDING COMMUNITIES: A & B.	ONGOING	500,000,000
ERGP202502748	CONSTRUCTION OF EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA, EDO STATE	ONGOING	1,000,000,000
ERGP202502749	PROCUREMENT OF ASSORTED GRAINS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP202502750	PROVISION OF HEALTH INSURANCE SCHEME AND GRANTS FOR THE LESS PRIVILEGED PEOPLE IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP202502752	CONSTRUCTION OF MAIZE/CASSAVA/YAM FLOUR PROCESSING MILLS TO ENHANCE AGROBUSINESS AT ARDO KOLA LGA, TARABA STATE	NEW	300,000,000
ERGP20253627	PROVISION OF FARM IMPLEMENTS AND FERTILIZER TO VULNERABLE COMMUNITIES IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253629	CONSTRUCTION OF COLLEGE OF AGRICULTURE AND LIVESTOCK DEVELOPMENT IN NORTH WEST, NIGERIA (MULTIPLE LOTS)	NEW	15,000,000,000
ERGP20253677	PROVISION OF GRAINS / FOOD ITEMS TO VARIOUS COMMUNITIES IN (BFC) BENDE LGA, ABIA STATE (MULTIPLE LOTS)		1,000,000,000
ERGP20253751	TRAINING FOR MODERN AGRIC METHODS FOR THE YOUTHS IN ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20253759	COMMUNITY SEED PRODUCTION, TRAINING AND EXTENSION ON GOOD AGRONOMIC PRACTICES FOR RICE, MAIZE, SORGHURM ACROSS AKKO FEDERAL CONSTITUENCY GOMBE STATE (MULTIPLE LOTS)	NEW	1,800,000,000
ERGP20253760	SUPPLY AND INSTALLATION OF SOLAR LIGHTS ACROSS AKKO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	1,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253951	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED FARMERS COMMUNITIES IN NORTH EAST AND OTHER PARTS OF THE COUNTRY (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254075	PROVISION OF QUALITY RICE SEEDS AND OTHER INPUTS TO THE FARMER IN KUMBOTSO LGA, KANO STATE	NEW	30,000,000
ERGP20254309	CONSTRUCTION OF MARKET ROAD TO EGGA ADDE PRIMARY SCHOOL PHASE 2	ONGOING	500,000,000
ERGP20254350	CONSTRUCTION OF SCHOOL OF SCIENCE AND ENTREPRENEUSHIP STUDIES IN EKINRIN ADDE PHASE II MULTIPLE LOTS	ONGOING	2,200,000,000
ERGP20254351	CONSTRUCTION OF PRINCE BOLARIN FALEKE STREETS, EKINRIN ADDE PHASE 2	ONGOING	400,000,000
ERGP20254352	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	250,000,000
ERGP20254427	SUPPLY OF 100 SHARON BUSES FOR EMPOWERMENT OF YOUTHS IN LAGOS MULTIPLE LOTS	ONGOING	1,300,000,000
ERGP20254437	PROVISION OF 70 UNITS OF TOYOTA CORROLA HATCH BACK FOR YOUTH EMPOWERMENT FOR EASE OF TRANSPORTATION IN IKEJA ANDOTHER PARTS OF LAGOS LAGOS. LOT 1-7	ONGOING	700,000,000
ERGP20254500	SOLAR STREETLIGHTS INSTALLATION IN IKEJA, LAGOS STATE	ONGOING	400,000,000
ERGP20254645	TRAINING AND SENSITIZATION OF YOUTH INVOLVEMENT IN COMMUNITY DEVELOPMENT ACTIVITIES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254755	EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE IN VARIOUS PARTS OF ESAN WEST AND CENTRAL LGA, EDO STATE	NEW	100,000,000
ERGP202503148	GEOSPATIAL TRAINING AND EMPOWERMENT WITH PROVISION OF TAKE-OFF GRANTS TO WOMEN AND YOUTH TRADERS IN AKOKO NORTHEAST AND NORTHWEST FEDERAL CONSTITUENCY OF ONDO STATE		100,000,000
ERGP202503159	SUPPLY OF FERTILIZER TO ISIALA NGWA NORTH AND SOUTH CONSTITUENTS		150,000,000
ERGP202502776	CONSTRUCTION OF AGBOWA-IKOSI TOWNHALL		350,000,000
ERGP202502777	CONSTRUCTION OF MINI STADIUM WITH FOOTBALL PITCH SMALLPAVILION IN ERINILE KWARA STATE		100,000,000
ERGP202502778	REHABILITATION OF 48BED CAPACITY MALE & FEMALE WARD FACILITY IN GENERAL HOSPITAL ODAN, LAGOS		70,000,000
ERGP202502779	CONSTRUCTION OF RESORT CENTRE/TOWN HALL IN UTE-OKPU, IKA NORTH EAST LGA, DELTA STATE.		150,000,000
ERGP202502780	CONSTRUCTION OF ONGOING AMANAGWU ROAD IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.		250,000,000
ERGP20254838	INSTALLATION OF SOLAR STREET LIGHTS AS A MEANS OF DEVELOPMENT IN SEMI - URBAN AREAS IN ENUGU SOUTH LGA, ENUGU STATE	NEW	250,000,000
ERGP20254839	SUPPLY OF (PSN) AGRICULTURAL MATERIALS/TRANSFORMATIONAL TRAINING TO THE DISADVANTAGED PEOPLE IN ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY,	NEW	150,000,000
ERGP20254965	SUPPLY OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN (PSN), ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	300,000,000
ERGP20254966	SUPPLY OF VEHICLES FOR SPECIAL PURPOSE IN NEED AT SOME SELECTED INSTITUTIONS AND CENTRES AT RIMI AND SOME SELECTED COMMUNITIES WITHIN THE CONSTITUENCY	NEW	200,000,000
ERGP20255022	SUPPLY OF FERTILIZER TO THE PEOPLE OF BADAKE, KAYAUKI AND SOME SELECTED COMMUNITIES WITHIN THE CONSTITUENCY	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255038	PROVISION OF FARM INPUTS AND IMPLEMENTS TO THE PEOPLE OF MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU. STATE	NEW	250,000,000
ERGP20255215	CONSTRUCTION/DEVELOPMENT OF RURAL MARKETS/MARKET HOUSE	NEW	750,000,000
ERGP20255411	RECONSTRUCTION OF SELECTED DILAPIDATED FARMERS ACCESS ROADS IN ENUGU EZIKE TO ENABLE COMMUNITIES ACCESS-LOTS 1-4	ONGOING	2,000,000,000
ERGP20255415	INSTALLATION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK IN SELECTED COMMUNITIES ACROSS THE COUNTRY: LOTS 1-3	NEW	1,500,000,000
ERGP20255416	GADING AND ASPHALTING OF SELECTED RURAL FARMING ROAD IN LAGOS (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP20255417	INSTALLATION OF SOLAR HOME SYSTEMS FOR SELECTED AGRICULTURAL RURAL VILLAGES IN SOUTHWEST(multiple lots)	NEW	2,000,000,000
ERGP20255648	CONSTRUCTION AND TARRING (WITH ASPHALT) OF DADINKOWA - MAGANDA ROAD IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE (MULTIPLE LOTS)	ONGOING	1,500,000,000
ERGP20255729	PROVISION OF GRAINS TO SOME SELECTED COMMUNITIES ACROSS OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE, (MULTIPLE LOTS)	NEW	200,000,000
ERGP20255894	CONSTRUCTION OF HAND PUMP BOREHOLE IN MIKANG /SHENDAM/QUA'AN-PAN FEDERAL CONSTITUENCY PLATEAU STATE.	NEW	130,000,000
ERGP20256246	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256247	CONSTRUCTION AND RENOVATION OF PRIMARY HEALTH CENTRES IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256248	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256249	SUPPLY AND DISTRIBUTION OF FARM INPUTS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256250	PROVISION OF SCHOLARSHIP GRANT TO UNDERGRADUATES IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256723	SUPPLY AND INSTALLATIONS OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED AREAS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	200,000,000
ERGP20256896	SUPPLY OF COCOA SEEDLINGS TO FARMERS IN OBUBRA/ ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	200,000,000
ERGP20256897	TRAINING ON DRUG ABUSE FOR YOUTH IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20256898	SUPPLY OF FOOD ITEMS TO LOW INCOME EARNERS IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	G	200,000,000
ERGP20256899	TRAINING ON THE USE OF FERTILIZERS FOR INCREASED YIELD IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20256900	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	200,000,000
ERGP20256901	PROVISION OF HOUSEHOLD ITEMS TO THE ELDERLY IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	200,000,000
ERGP20256970	PROCUREMENTS AND SUPPLY OF SOLAR POWERED STREET LIGHTS IN ETSAKO EAST, WEST AND CENTRAL LGAS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20256971	TRAINING AND PROVISION OF MODERN FARM TOOLS TO FARMERS IN ETSAKO EAST, CENTRAL AND WEST IN ETSAKO FEDERAL CONSTITUENCY, IN EDO STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257142	MINI STADIUM IN OKO-ADO COMMUNITY, ALONG AJAH EKPE EXPRESS WAY, HAPPY LAND.	NEW	500,000,000
ERGP20257644	INSTALLATION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN ORHIONMMWON/UHUNMWODE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20258004	CONSTRUCTION OF BOX CULVERTS ALONG RURAL ROADS IN EBONYI AND IZZI LGAS OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP20258302	WORKSHOP FOR TRADITIONAL RULERS, WOMEN AND COMMUNITY LEADERS IN CONFLICT RESOLUTION IN MIKANG/SHENDAM/QUA'ANPAN FED CONST		50,000,000
ERGP20258303	DISTRIBUTION OF EMPOWERMENT ITEMS (MOTORCYCLE, GRINDING MACHINE, SEWING MACHINE) IN MIKANG/SHENDAM/QUA'ANPAN FED CONST		150,000,000
ERGP20258314	SUPPLY OF FOOD ITEMS (RICE AND BENS) TO LESS PRIVILEGED PERSONS IN BRASS/NEMBE FED CONST, BAYELSA STATE		200,000,000
ERGP20258486	PROVISION OF BOREHOLE AND RETICULATION TO SETTLEMENTS AND COMMUNITIES, SOKOTO STATE		20,000,000
ERGP20258707	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN ZENCO GARDEN ESTATE, SABON LUGBE, ABUJA		20,000,000
ERGP20258793	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT RUFAI QUARTERS, MISAU-BAUCHI STATE	NEW	20,000,000
ERGP20258795	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT HAVILAH CLOSE, OPPOSITE JEHOVAL WITNESS, AREA I, KARU LGA, NASARAWA STATE	NEW	20,000,000
ERGP20258796	SUPPLY OF QUALITY GRAINS TO TUDUN WADA COMMUNITIES OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	50,000,000
ERGP20258797	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES OF GUSAU LGA	NEW	16,838,889
ERGP20258802	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED AREAS OF IMIEGBA, ETSAKO EAST LGA, EDO STATE	NEW	30,000,000
ERGP20259050	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ABIRIBA COMMUNITY IN OHAFIA LG OF ABIA STATE	NEW	95,080,762
ERGP20259095	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCAL GOVERNMENT AREAS IN OYO STATE	NEW	150,000,000
ERGP20259276	EMPOWERMENT OF YOUTHS WITH EMPOWERMENT ITEMS IN SELECTED COMMUNITIES OF BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE TO ENCOURAGE MORE AGRO-ECONOMIC OUTPUT (MULTIPLE LOTS)	NEW	436,275,000
ERGP20259350	TRAINING OF YOUTHS ON GRAINS RESEARCH.	NEW	30,000,000
ERGP20259373	INSTALLATION OF SOLAR POWERED BOREHOLE TO ENHANCE FOOD PRODUCTION IN SELECTED COMMUNITIES IN RIVERS WEST SENATORIAL DISTRICT.		50,000,000
ERGP20259545	CONSTRUCTION OF DRAINAGES AT NWORI MARKET IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	120,000,000
ERGP20259559	SUPPLY OF GRAINS TO NEEDY COMMUNITIES IN OSHIE AND OJEBE OGENE IN UDI LGA, ENUGU STATE	NEW	100,000,000
ERGP20259572	SUPPLY OF STATIONARIES TO SOME SELECTED SCHOOLS IN ENUGU EAST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP20259644	PURCHASE AND INSTALLATION OF 4 NEW UNITS OF 300KVA TRANSFORMERS IN ENUGU EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260019	SUPPLY OF SOLAR STREETLIGHTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20260127	SUPPLY OF STATIONARIES TO SOME SELECTED SCHOOLS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260158	ECONOMIC EMPOWERMENT OF YOUTH WITH MOTOCYCLES AND GENERATORS IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20260159	ALL-IN-ONE SOLAR STREET LIGHT IN AVIARA COMMUNITY, ISOKO SOUTH LGA DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20260330	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN EKWUSIGO AND IHIALA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20260331	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ORUMBA NORTH AND ORUMBA SOUTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20260332	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN AGUATA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20260336	REHABILITATION AND REPAIRS OF FAILING ROADS IN AGUATA LGA, ANAMBRA STATE	NEW	300,000,000
ERGP20260411	CONSTRUCTION OF ALTERNATIVE ENERGY AROUND THE RURAL SCHOOLS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	200,000,000
ERGP20260412	LIGHTING UP THE FARM ROADS WITHIN THE RURAL VILLAGES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	200,000,000
ERGP20260415	GRADING OF AGBA 1 & AGBA 2 RURAL ROADS IN BOKI L.G.A, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP20260450	RENOVATION OF EMORE GRAMMER SCHOOL OLE IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT OF DELTA STATE.	NEW	50,000,000
ERGP20260451	RENOVATION OF THE TIMIKURO PRIMARY SCHOOL, OGBOBAGBENE TOWN, BURUTU LGA, IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP20260452	CONSTRUCTION OF LECTURE THEATER AT MARY-MARTHA POLYTECHNIC, AT OTOR-OWHE, ISOKO NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260453	CONSTRUCTION OF OZORO INTERNAL ROAD, ISOKO NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260454	CONSTRUCTION OF INTERNAL ROAD IN OWHELOGBO COMMUNITY IN ISOKO NORTH LGA IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260455	CONSTRUCTION OF INTERNAL ROAD IN OTOR-IYEDE COMMUNITY, IN ISOKO NORTH LGA IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260456	CONSTRUCTION OF OKOTIEBOH ROAD IN OFAGBE, ISOKO NORTH LGA IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260457	SUPPLY AND INSTALLATION OF ALL-IN-ONE STREET LIGHTS IN TORU - ANGIAMA COMMUNITY PATANI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP20260458	SUPPLY AND INSTALLATION OF ALL-IN-ONE STREET LIGHTS IN DEGHELE COMMUNITY WARRI SOUTH WEST LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP20260459	CONSTRUCTION OF SIX CLASSROOMS WITH TOILETS AND ONE OFFICE IN BIBOPERE ZION COMMUNITY WARRI SOUTH WEST LGA, IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20260522	CONSTRUCTION OF ROAD IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	400,000,000
ERGP20260525	PROVISION OF GRAINS FOR THE PEOPLE OF ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260528	CONSTRUCTION OF NOMEH BRIDGE IN NKANU EAST, IN ENUGU EAST SEANTORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20260530	CONSTRUCTION OF LEVEL 1 PRIMARY HEALTH CENTER IN AMAGUNZE COMMUNITY IN ENUGU EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260934	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS IN ARKILLA, MAITUTA ROAD AND KALAMBAINA. SOKOTO STATE. (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261052	SUPPLY AND INSTALLATION OF TRANSFORMERS AT NEW TOWNSHIP HALL EKISE, PATANI LGA, DELTA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261053	CONSTRUCTION OF OKERE URHOBO CIVIC CENTRE IN WARRI SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261054	RENOVATION OF OGBOBAGBENE HEALTH CENTRE AND THE STAFF QUARTERS, BURUTU LGA, IN DELTA SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261083	SUPPLY OF SOLAR STREET LIGHTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261210	CONSTRUCTION AND PROVISION OF ECO-FRIENDLY POWER SUPPLY THROUGH MINI GRID SOLAR TO POWER SELECTED COMMUNITIES TO ENHANCE PRODUCTIVITY IN THE SOUTH/SOUTH AND SOUTH EAST OF THE FEDERATION. @500M PER LOT (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20261212	SENSITIZATION AGAINST DOMESTIC VIOLENCE IN 3 SELECTED STATES IN THE SOUTH SOUTH REGION	NEW	1,000,000,000
ERGP20261235	EMPOWERMENT OF YOUTH AND WOMEN IN FOOTWEAR AND LEATHER GOODS MANUFACTURE IN IFEDO ISLAND, IDEGUN AND VARIOUS LOCATION IN NIGERIA	NEW	2,000,000,000
ERGP20261356	INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS IN OGBARU, ANAMBRA STATE	NEW	100,000,000
ERGP20261559	CONSTRUCTION OF OTSOKPURU/IGBUPHU ROAD IN IZZI LGA OF EBONYI NORTH SENATORIAL DISTRICT EBONYI STATE.	NEW	480,000,000
ERGP20261560	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG OTSOKPURU - IGBUPHU ROAD IN IZZI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261569	CONSTRUCTION OF NKUMORO ISHIEKE ROAD IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261570	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG NKUMORO ISHIEKE ROAD IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261571	CONSTRUCTION OF 6 CLASSROOM STORIED BUILDING AT COMMUNITY SECONDARY SCHOOL, MBEKE ISHIEKE, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	400,000,000
ERGP20261572	DRILLING OF MOTORIZED/ HAND PUMP BOREHOLES ACROSS SELECTED COMMUNITIES IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	300,000,000
ERGP20261573	EMPOWERMENT OF YOUTHS OF EBONYI AND OHAUKWU LGAS WITH TRICYCLES, MOTORCYCLES AND MINI BUSES, IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	250,000,000
ERGP20261574	EMPOWERMENT OF YOUTHS OF IZZI AND ABAKALIKI LGAS WITH TRICYCLES, MOTORCYCLES AND MINI BUSES, IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	250,000,000
ERGP20261576	CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED PRIMARY AND SECONDARY SCHOOLS ACROSS EBONYI NORTH SENATORIAL DISTRICT OF EBONYI STATE.	NEW	200,000,000
ERGP20261577	EMPOWERMENT OF FARMERS ON POULTRY FARMING IN EBONYI, IZZI, ABAKALIKI AND OHAUKWU LGAS OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	350,000,000

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ERGP20261578	PROVISION OF FARM INPUTS (RICE SEEDLINGS, HERBICIDES, AND FERTILIZERS) TO FARMERS IN EBONYI AND OHAUKWU LGAS OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	300,000,000
ERGP20261579	PROVISION OF FARM INPUTS (RICE SEEDLINGS, HERBICIDES, AND FERTILIZERS) TO FARMERS IN IZZI AND ABAKILIKI LGAS OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	300,000,000
ERGP20261580	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES AND PUBLIC PLACES ACROSS EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
ERGP20261652	PROVISION OF MODERN SOLAR ELECTRIFICATION SYSTEM FOR THE DEVELOPMENT OF COAL CAMP, ENUGU NORTH LGA OF ENUGU STATE	NEW	40,000,000
ERGP20261653	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN AGBAJA AND GREATER AWGU, ENUGU STATE	NEW	200,000,000
ERGP20261680	REHABILITATION OF UGBO MARKET FOR EASE OF DISTRIBUTION OF AGRICULTURE PRODUCE, AGWU LOCAL GOVERNMENT, ENUGU STATE.	NEW	100,000,000
ERGP20261681	REHABILITATION OF EKEANI MARKET SQUARE NGWO, UDI LGA, ENUGU STATE PHASE 1	NEW	200,000,000
ERGP20261682	REHABILITATION OF NKWO AGANA MARKET, EZAMA OLO, EZEAGU LGA ENUGU STATE.	NEW	150,000,000
ERGP20261686	REHABILITATION OF UKWUAKPU AWHUM MARKET SQUARE UDI LGA, ENUGU STATE, PHASE 1	NEW	50,000,000
ERGP20261716	REHABILITATION OF COMMUNITY MARKET/ CENTRES IN ENUGU WEST SENATORIAL DISTRICT.	NEW	70,000,000
ERGP20261717	CONSTRUCTION AND ESTABLISHMENT OF POULTRY FARMING IN NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261769	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES TO IMPROVE AGRICULTURAL PRODUCTIONS IN NORTH EAST	NEW	300,000,000
ERGP20261770	SUPPLY AND INSTALLATION OF ALL-IN- ONE SOLAR STREET LIGHTS TO RURAL COMMUNITIES IN NORTH EAST	NEW	300,000,000
ERGP20261771	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS LOCATIONS AND COMMUNITIES IN NORTH EAST	NEW	200,000,000
ERGP20261772	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO IMPROVE ACCESS IN RURAL COMMUNITIES OF NORTH EAST	NEW	200,000,000
ERGP20262077	CONSTRUCTION OF RURAL ROADS IN PATANI LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262078	PROCUREMENT OF 3 IN 1 SOLAR STREET LIGHTS IN PATANI AND BAMADI LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262080	CONSRUCTION OF RURAL ROADS IN BAMADI LOCAL GOVERNMENT AREA OF DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262082	CONSTRUCTION OF RURAL ROADS IN BURUTU LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262083	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN BURUTU/WARRI SOUTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262085	CONSTRUCTION OF RURAL ROADS IN WARRI SOUTH-WEST LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE (MULTIPLE LOTS)	NEW	800,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262086	PROVISION OF GREEN ENERGY THROUGH SOLAR STREET LIGHTS IN WARRI SOUTH-WEST/WARRI NORTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP20262090	CONSTRUCTION OF RURAL ROADS IN WARRI NORTH LOCAL GOVERNMENT AREA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP20262195	STRATEGIC TRAINING OF SELECTED YOUTHS IN SOLAR STREETLIGHT INSTALLATION AND MAINTENANCE IN AKWA IBOM NORTH-SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20262281	CONSTRUCTION OF ALTERNATIVE RENEW ENERGY IN RURAL COMMUNITIES OF ISALU TO BOOST AGRICULTURAL PRODUCTIONS	NEW	200,000,000
ERGP20262481	CONSTRUCTION AND RECONSTRUCTION OF INNER RURAL ROADS IN ISALU, OWODE YEWA-DIFFERENT LOTS	NEW	500,000,000
ERGP20262482	GRADING & ASPHALTING OF MEGA ROAD ITOLU IN OGUN STATE(A,B,C).	NEW	500,000,000
ERGP202699005	EMPOWERMENT OF YOUTHSAND MEN WITH MINI BUSES AND COASTER BUSES TO ENCOURAGE TRANSPORTATION BUSINESS IN SELECTED COMMUNITIES IN PAHAYI.(MULTIPLE LOTS)	NEW	500,000,000
ERGP202699006	ENHANCEMENT OF SECURITY PERSONNEL WITH SECURITY VHEICLES; HILUX TO EASE MOVEMENT DURING SECURITY CHECKS AND ASSESEMENTS IN SELECTED AREAS OF AGO, OGUN WEST.(MULTIPLE LOTS)	NEW	500,000,000
ERGP20262483	PROVISION OF CLEAN ACCESS ROAD IN AJEGUNLE, IN THE OLORUNSOGO AREA (A & B)	NEW	1,000,000,000
ERGP20262484	GRADING/ASPHALTING OF FARM SETTLEMENT ROAD WITH DRAINAGE CONSTRUCTION FOR EASY ACCESS TO FARMING AREAS IN THE SOUTHWEST: IBIO ROAD, YEWA SOUTH AND OSUN STATE(LOTS 1-4).	ONGOING	1,500,000,000
ERGP20262689	CONSTRUCTION OF MARKET STALLS IN RURAL FARMING COMMUNITIES ACROSS OGUN STATE TO INCREASE AGRO-ECONOMIC OUTPUT IN THE STATE (MULTIPLE LOTS OF 500M EACH)	NEW	2,000,000,000
ERGP20262690	CONSTRUCTION OF SCHOOL IN DIFFERENT COMMUNITIES IN OGUN STATE TO DISCOURAGE OUT OF SCHOOL CHILDREN OF FARMERS @500M PER LOT	NEW	2,000,000,000
ERGP20262695	CONSTRUCTION OF RURAL FARM ROADS IN SELECTED COMMUNITIES OF OGUN STATE TO FACILITATE INCREASED AGRICULTURAL OUTPUT (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262862	CONSTRUCTION OF AFOR-UGWU MARKET AND OTHERS FOR THE DISTRIBUTION OF AGRICULTURAL PRODUCE IN EZEAGU LGA, ENUGU STATE. (AT 500M PER LOT)	NEW	1,000,000,000
ERGP20262925	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS FOR PRODUCTIVITY IN KWARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262926	MEDICAL AND SURGICAL OUTREACH TO COMMUNITIES IN KWARA NORTH	NEW	100,000,000
ERGP20262927	SUPPLY OF HOSPITAL EQUIPMENTS TO ENHANCE HEALTH CARE DELIVERY	NEW	100,000,000
ERGP20263015	CONSTRUCTION OF RURAL ROAD AT OBI EZENWILE ROYAL COMMUNITY OTOLO NNEWI, NNEWI NORTH LGA, ANAMBRA STATE.	NEW	250,000,000
ERGP20263172	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITES IN OSUN STATE	NEW	150,000,000
ERGP20263247	EMPOWERMENT OF YOUTHS ON AQUACULTURE AND MODERN FISHING TECHNIQUES IN SAKI EAST/ SAKI WEST/ ATISBO FEDERAL CONSTITUENCY	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263260	TRAINING AND ENHANCED AGRICULTURAL PRODUCTIVITY FOR YOUNG AND SMALLHOLDER FARMERS PRODUCTION IN OGO OLUWA/ SURULERE	NEW	50,000,000
ERGP20263261	TRAINING OF WOMEN AND YOUTHS IN VEGETABLES AND FRUITS PRODUCTION IN OGO OLUWA/ SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263340	EMPOWERMENT/ TRAINING OF WOMEN AND YOUTHS IN BOMADI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263341	PROVISION OF SOLAR STREETLIGHT IN ENUGU NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20258338	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS ETI-OSA FED CONST, LAGOS STATE		50,000,000
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**610,783,127**
21	**PERSONNEL COST**		**340,783,127**
2101	**SALARY**		**0**
210101	**SALARIES AND WAGES**		**0**
21010101	SALARY		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**340,783,127**
210201	**ALLOWANCES**		**340,783,127**
21020102	FOREIGN SERVICE		340,783,127
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**0**
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	**OTHER RECURRENT COSTS**		**120,000,000**
2202	**OVERHEAD COST**		**120,000,000**
220202	**UTILITIES - GENERAL**		**45,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,000,000**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020603	OFFICE RENT		50,000,000
23	**CAPITAL EXPENDITURE**		**150,000,000**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
	TOTAL PERSONNEL		**340,783,127**
	TOTAL OVERHEAD		**120,000,000**
	TOTAL RECURRENT		**460,783,127**
	TOTAL CAPITAL		**150,000,000**
	TOTAL ALLOCATION		**610,783,127**
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3233487	REPACEMENT OF HEATING SYSTEM/TEMPERATURE 6'C IN THE ROME OFFICE	NEW	45,000,000
ERGP5233485	PURCHASE OF 1 NO OF SALOON CAR TO THE REPRESENTATIVE OF ROME	NEW	60,000,000
ERGP5233486	PURCHASE OF CHAIRS, TABLES AND OTHER OFFICE FITTINGS IN ROME OFFICE	NEW	45,000,000
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,113,816,635**
21	**PERSONNEL COST**		**754,643,761**
2101	**SALARY**		**649,692,864**
210101	**SALARIES AND WAGES**		**649,692,864**
21010101	SALARY		649,692,864
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,950,897**
210201	**ALLOWANCES**		**9,158,026**
21020111	REGULAR ALLOWANCES		9,158,026
210202	**SOCIAL CONTRIBUTIONS**		**95,792,871**
21020201	NHIS		31,930,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,861,914
22	**OTHER RECURRENT COSTS**		**217,745,556**
2202	**OVERHEAD COST**		**217,745,556**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,026,528**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,935,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,091,528
220202	**UTILITIES - GENERAL**		**15,583,375**
22020201	ELECTRICITY CHARGES		12,493,440
22020203	INTERNET ACCESS CHARGES		3,089,935
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,618,483**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,058,317
22020303	NEWSPAPERS		204,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,775,248
22020306	PRINTING OF SECURITY DOCUMENTS		5,434,219
22020307	DRUGS & MEDICAL SUPPLIES		22,146,676
220204	**MAINTENANCE SERVICES - GENERAL**		**25,117,429**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,721,067
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,281,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,775,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,087,242
22020406	OTHER MAINTENANCE SERVICES		6,252,267
220205	**TRAINING - GENERAL**		**2,880,400**
22020501	LOCAL TRAINING		2,880,400
220206	**OTHER SERVICES - GENERAL**		**43,215,542**
22020601	SECURITY CHARGES		28,482,715
22020606	CLEANING AND FUMIGATION SERVICES		14,732,827
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,622,190**
22020701	FINANCIAL CONSULTING		5,746,201
22020703	LEGAL SERVICES		1,875,989
220208	**FUEL & LUBRICANTS - GENERAL**		**10,320,124**
22020801	MOTOR VEHICLE FUEL COST		6,106,583
22020803	PLANT / GENERATOR FUEL COST		4,213,541
220209	**FINANCIAL CHARGES - GENERAL**		**11,208,904**
22020902	INSURANCE PREMIUM		11,208,904
220210	**MISCELLANEOUS**		**48,152,581**
22021001	REFRESHMENT & MEALS		4,775,248
22021002	HONORARIUM & SITTING ALLOWANCE		3,886,337
22021003	PUBLICITY & ADVERTISEMENTS		4,017,600
22021006	POSTAGES & COURIER SERVICES		853,368
22021007	WELFARE PACKAGES		13,445,753
22021009	SPORTING ACTIVITIES		3,096,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,243,350
22021017	ANTI-CORRUPTION		3,834,349
23	**CAPITAL EXPENDITURE**		**1,141,427,318**
2302	**CONSTRUCTION / PROVISION**		**129,334,411**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**129,334,411**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,428,102
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		37,501,704
23020114	CONSTRUCTION / PROVISION OF ROADS		18,821,141
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,583,464

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CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**54,609,746**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**54,609,746**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,609,746
2305	**OTHER CAPITAL PROJECTS**		**957,483,161**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**957,483,161**
23050101	RESEARCH AND DEVELOPMENT		838,626,129
23050102	COMPUTER SOFTWARE ACQUISITION		34,263,870
23050103	MONITORING AND EVALUATION		36,920,865
23050121	MARITIME SECURITY (PICOMSS)		47,672,297
	TOTAL PERSONNEL		**754,643,761**
	TOTAL OVERHEAD		**217,745,556**
	TOTAL RECURRENT		**972,389,317**
	TOTAL CAPITAL		**1,141,427,318**
	TOTAL ALLOCATION		**2,113,816,635**
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	ONGOING	40,428,102
ERGP10203742	PROCUREMENT AND REPLACEMENT OF DAMAGED POLES, LT, HT WIRES AND TRANSFORMERS	ONGOING	34,263,870
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	ONGOING	18,821,141
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	38,773,359
ERGP27155812	RENOVATION OF 1 NOS OF 3 BEDROOM AND 2 NOS 0F 2 BEDROOM OF BURNT STAFF QUARTERS, GUEST HOUSE AND CORPERS' LODGE	ONGOING	35,798,330
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	16,242,300
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	ONGOING	15,836,387
ERGP27203657	RENOVATION OF ADMINISTRATIVE BLOCK (A), FURNISHING AND EQUIPING OF DIRECTOR/CEO OFFICE	ONGOING	47,672,297
ERGP28174956	CONTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	ONGOING	16,341,164
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	41,284,980
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	49,794,754
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	30,549,640
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	17,527,075
ERGP30172803	PROCUREMENT OF AGRICUTURAL EQUIPMENT AND RESEARCH VEHICLES	ONGOING	52,339,953
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	ONGOING	36,920,865
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	ONGOING	13,223,719

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30174403	RESEARCH AND DEVELOPMENT OF MODERN AGRICULTURAL TECHNOLOGIES AND INNOVATION	ONGOING	37,090,396
ERGP30203624	INVESTIGATION INTO IMPROVEMENT OF LIVESTOCK AND AGROFORESTRY SYSTEM IN NORTH EAST ZONE	ONGOING	29,024,995
ERGP30203633	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO- CHEMICALS, FARM INPUTS AND ACCESSORIES	ONGOING	43,736,528
ERGP30203728	PROVISION OF POWER TO THE LABORATORY COMPLEX AND LIBRARY IN THE HEADQUARTERS	ONGOING	32,950,833
ERGP30203866	BANDWIDTH SUBSCRIPTION, EXPANSION AND E-LIBRARY DEVELOPMENT	ONGOING	11,778,055
ERGP30203879	PROCUREMENT AND REPAIRS OF LABORATORY EQUIPMENT, CAPACITY BUILDING OF LABORATORY STAFF	ONGOING	66,203,480
ERGP30203893	CONSTRUCTION OF GREEN AND SCREEN HOUSES, TISSUE CULTURE LABORATORY AND PROVISION OF REQUISITE EQUIPMENT	ONGOING	37,501,704
ERGP30205831	PROCUREMENT OF LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES	ONGOING	18,830,995
ERGP30206907	EXTENSION OF THE IMPROVED TECHNOLOGIES TO THE CLIENTHAN FOR IMPACTS AND DEVELOPMENT	ONGOING	10,223,719
ERGP30228784	TECHNICAL CONSULTANCY SERVICES	NEW	20,547,680
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	52,749,632
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	13,587,664
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE, DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	35,843,320
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	25,540,381
ERGP20256043	TRAINING AND EMPOWERMENT OF WOMENON PACKAGING ANF PRESERVATION OF FARM PRODUCT AND AT BULA YOBE, GONIRI, ABBARI, DUMBA, BASHI, AND KANGANERI COMMUNITIES OF BAMA NGALA KALABALGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20260105	PROVISION OF WATER PUMPING MACHINES FOR IRRIGATION IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**84,076,643,608**
21	**PERSONNEL COST**		**3,767,233,334**
2101	**SALARY**		**2,908,916,283**
210101	**SALARIES AND WAGES**		**2,908,916,283**
21010101	SALARY		2,908,916,283
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**858,317,051**
210201	**ALLOWANCES**		**421,979,609**
21020111	REGULAR ALLOWANCES		421,979,609
210202	**SOCIAL CONTRIBUTIONS**		**436,337,442**
21020201	NHIS		145,445,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,891,628
22	**OTHER RECURRENT COSTS**		**217,817,982**
2202	**OVERHEAD COST**		**217,817,982**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,993,682**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,582,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		191,112
220202	**UTILITIES - GENERAL**		**43,208,500**
22020201	ELECTRICITY CHARGES		34,000,000
22020202	TELEPHONE CHARGES		250,500
22020203	INTERNET ACCESS CHARGES		3,638,000
22020206	SEWERAGE CHARGES		5,320,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,893,717**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,255,550
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		593,988
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	**MAINTENANCE SERVICES - GENERAL**		**19,067,577**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,300,000
22020406	OTHER MAINTENANCE SERVICES		10,012,577
220206	**OTHER SERVICES - GENERAL**		**32,154,506**
22020601	SECURITY CHARGES		16,696,300
22020606	CLEANING AND FUMIGATION SERVICES		15,458,206
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,500,000**
22020801	MOTOR VEHICLE FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**50,000,000**
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,843,182
22021007	WELFARE PACKAGES		20,156,818
22021009	SPORTING ACTIVITIES		6,500,000
23	**CAPITAL EXPENDITURE**		**80,091,592,292**
2302	**CONSTRUCTION / PROVISION**		**228,134,364**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**228,134,364**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		65,868,385
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		70,100,200
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		92,165,779
2303	**REHABILITATION / REPAIRS**		**70,002,224**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,002,224**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		70,002,224
2305	**OTHER CAPITAL PROJECTS**		**79,793,455,704**
230501	**ACQUISITION OF NON-TANGIBLE ASSETS**		**79,793,455,704**
23050101	RESEARCH AND DEVELOPMENT		79,793,455,704
	TOTAL PERSONNEL		**3,767,233,334**
	TOTAL OVERHEAD		**217,817,982**
	TOTAL RECURRENT		**3,985,051,316**
	TOTAL CAPITAL		**80,091,592,292**
	TOTAL ALLOCATION		**84,076,643,608**
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27224025	MAINTENANCE OF EXTRUDER AND DILAPIDATED FARM HOUSE AND PROVISION OF CANTEEN AT BADORE.	NEW	70,002,224
ERGP30223970	RESEARCH INTO FISHERIES RESOURCES AND FISHING, MARINE GEOLOGY AND GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY, AND BIOLOGICAL OCEANOGRPHY OF NIGERIA COASTAL WATERS AND THE HIGH SEA BEYOND, PROCUREMENT OF EQUIPMENT, MAINTENANCE OF GENERATOR	NEW	75,500,552

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30223982	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES.	NEW	65,868,385
ERGP30224005	EMPOWERMENT OF YOUTHS,ARTISANS AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW	120,958,765
ERGP30224028	RESEARCH AND CULTURE OF ALL MALE TILAPIA, HETEROBRANCHUS CLARIAS AND CARP IN COASTAL WATERS	NEW	72,456,253
ERGP30224047	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE {PHASE 2}LIGHT-UP OF THE HEADQUATERS FARM HOUSE AND REPAIR OF DELAPIDATED ROAD OF RESEARCH CENTER,ARAC & BUGUMA,NIOMR LAND ACQUISITION DOCUMENT/ SURVEY PROCESSING.	NEW	92,165,779
ERGP30224057	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES, RE-ROOFING OF DELIPIDATED JAPANESE DONATED BUILDINGS LAGOS PHASE II	NEW	100,511,736
ERGP30224063	REPAIRS AND REHABILITATION OF SEA-GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY.	NEW	91,859,802
ERGP30224070	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE AND THE ACCESS ROAD	NEW	65,656,980
ERGP30224085	FISH PONDS MAINTENANCES AND LANDSCAPING AT HEADQUATERS, ARAC, BUGUMA & SAPELE.	NEW	60,567,087
ERGP30224087	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSELS/SHIP YEARLY INSURANCE AND PROVISION GRP STERN TRAWLER, LICENCES, REPAIRS OF DILAPIDATED RESEARCH BUILDING AND PROVISION OF RESTAURANT, DORMITORY FOR AQUACULTURE CENTRE.	NEW	95,245,786
ERGP30224100	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL FISHING EQUIPMENT.	NEW	56,523,543
ERGP30224105	FISHING CONSTRUCTION METHODS AND NAVIGATION SIMULATOR FOR TRAINING OF ARTISAN AND RESEARCH	NEW	70,100,200
ERGP30224107	REPAIRS AND MAINTENANCE OF ENGINEERING WORKSHIP AND SHRIMP HATCHERY WITH SHORE PROTECTION.	NEW	69,900,200
ERGP202502216	CONSTRUCTION OF MOTORIZED SOLAR POWERED BOREHOLE IN SOME SELECTED COMMUNITIES (PUA) IN ANAMBRA WEST LGA, ANAMBRA STATE	NEW	200,000,000
ERGP202502217	SUPPLY OF GRAINS (PUA) IN ANAMBRA EAST AND WEST, ANAMBRA STATE	NEW	150,000,000
ERGP202502218	RENOVATION OF SELECTED SCHOOLS (PUA) IN UMUEZE ANAM, AGULERIA, ODE, UMUERI, UMUIKWU AND MMIATA ANAM ANAMBRA WEST LGA, ANAMBRA STATE	NEW	300,000,000
ERGP202502219	SUPPLY OF FINGERING AND SEEDINGS FOR FARMERS (PUA) IN ANAMBRA WEST LGA, ANAMBRA STATE	NEW	200,000,000
ERGP202502220	EMPOWERMENT OF YOUTHS (PUA) IN ANAMBRA EAST AND WEST, ANAMBRA STATE	NEW	150,000,000
ERGP202502221	UPPER NIGER DEVELOPMENT AUTHORITY. PAKI DAM, UKARA LOCAL GOVERNMENT.	NEW	1,000,000,000
ERGP202502222	PROVISION FOR MINI TRACTORS AND IMPLEMENTS BAKALORI DAM ZAMFARA	NEW	4,000,000,000
ERGP202502223	PROCUREMENT OF FERTILIZERS FOR BAKALORI FARMERS ZAMFARA	NEW	2,000,000,000
ERGP202502224	BAKALORI DAM REHABILITATION ZAMFARA	NEW	10,000,000,000
ERGP202502225	NITU LAKE REHABLIBATION	NEW	5,000,000,000
ERGP202502226	BUKKUYAM DAM	NEW	1,500,000,000
ERGP202502227	ANKA DAM	NEW	1,500,000,000
ERGP202502228	SOLAR LIGHT PROVISION R.E.A	NEW	5,000,000,000
ERGP202502229	MINI GRID COMMUNITY ZAMFARA (BAKIN ZAJI, SAUNA, MAKERA, MAKERA)	NEW	2,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503173	CONSTRUCTION OF INTEGRATED FISH PONDS FOR OYOYO FARMERS TO ENHANCE FOOD VALUE CHAIN IN UGIRI-IKE, IMO STATE	NEW	150,000,000
ERGP20253724	SUPPLY OF FAIRLY USED SIENNA VEHICLES TO UZEBBA, SABONGIDA-ORA, AFUZE AND OTUO POLICE STATIONS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	300,000,000
ERGP20253725	RENOVATION OF SIX PRIMARY HEALTH CARE CENTRES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	600,000,000
ERGP20253781	FULL MEDICAL OUTREACH FOR THE LESS PRIVALEDGE PERSONS IN IKEJA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20253852	PROVISION OF MATERIALS AND GRANTS TO THE DISABLED AND VULNERABLE WOMEN IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20253862	SUPPLY OF EMPOWERMENT MATERIALS TO THE PEOPLE OF ANAKU AND FEW OTHER COMMUNITIES IN AYAMELUM LGA	NEW	50,000,000
ERGP20253870	SUPPLY OF EMPOWERMENT MATERIALS TO THE PEOPLE OF ANAKU AND FEW OTHER COMMUNITES IN AYAMELUM LGA, ANAMBRA STATE	NEW	50,000,000
ERGP20253886	SUPPLY OF TRICYCLES IN WARRI FEDERAL CONSTITUENCY. DELTA STATE.	NEW	50,000,000
ERGP20254120	SUPPLY OF GRAINS TO THE LESS PRIVILEGED PEOPLE OF NJIKOKA/ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY TO HELP CURB THE EFFECTS OF HUNGER IN SOME SELECTED COMMUNITIES (MULTIPLE LOTS)	NEW	700,000,000
ERGP20254124	COMPLETION OF RIGID CONCRETE PAVEMENT OF MATER ROAD, UNWANA.	NEW	500,000,000
ERGP20254125	COMPLETION OF ADMINISTRATIVE HALL AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU.	NEW	400,000,000
ERGP20254126	COMPLETION OF RIGID CONCRETE PAVEMENT OF IDIMA-NDE CHUKWU ROAD, OSO.	NEW	400,000,000
ERGP20254127	COMPLETION OF BRIDGE ACROSS IDIMA RIVER, OSO.	NEW	500,000,000
ERGP20254128	COMPLETION OF RIGID CONCRETE PAVEMENT OF NKELUOGO – NDE IBIAM ROAD IN EZI EDDA.	NEW	600,000,000
ERGP20254129	CONSTRUCTION WITH RIGID PAVEMENT OF EZI EGWU ROAD IN ENOHIA ITIM.	NEW	700,000,000
ERGP20254130	RIGID CONCRETE PAVEMENT OF INTERNAL ROADS IN AFIKPO LOCAL GOVERNMENT AREA.	NEW	700,000,000
ERGP20254131	RIGID CONCRETE PAVEMENT OF NCI ROAD AFIKPO.	NEW	700,000,000
ERGP20254132	CONSTRUCTION OF UNWANA SPORTS PAVILION.	NEW	300,000,000
ERGP20254331	PROVISION OF SUPPORTS FOR VULCANIZERS AND PROVISION OF EQUIPMENT IN LAGOS AREAS	ONGOING	210,000,000
ERGP20254332	PROVISION OF SUPPORTS FOR HAIRDRESSERS AND UNEMPLOYED IN LAGOS CONSTITUENCIES	ONGOING	185,000,000
ERGP20254333	CONSTRUCTION, TRAINNING AND PROVISON OF GRASSCUTTER BREEDING FAMILIES IN ODE COMMUNITY OGUN STATE.	ONGOING	300,000,000
ERGP20254334	CONSTRUCTION, TRAINNING AND PROVISON OF GRASSCUTTER BREEDING FAMILIES IN IPARA, OGUN STATE	ONGOING	300,000,000
ERGP20254335	PROVISION OF SUPPORTS FOR LOW END AND VULNERABLE MARKET WOMEN IN SELECTED RURAL AREAS OF LAGOS	ONGOING	180,000,000
ERGP20254337	TRAINING AND SUPPORT FOR WOMEN AND UNEMPLOYED IN SOAP PRODUCTION, PACKAGING AND MARKETING AND PROVISION OF EQUIPMENT	ONGOING	210,000,000
ERGP20254338	CONSTRUCTION OF HIGH INTENSITY SOLAR LIGHTS IN SELECTED LAGOS AREAS	ONGOING	240,000,000
ERGP20254339	PROVISION OF FARMING SUPPORTS AND PESTICIDES FOR FARMERS IN LAGOS	ONGOING	200,000,000
ERGP20254340	CONSTRUCTION AND INSTALLATION OF HIGH POWER SOLAR LIGHTS WITHIN MOTOR PARKS, LAGOS	ONGOING	235,000,000
ERGP20254341	PROVISION AND CONSTRUCTION OF WEATHER EQUIPMENT, RADAR, FISHING ACOUSTIC SYSTEM FOR FISHERMEN	ONGOING	235,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254342	SHRIMP CULTURE AND PRODUCTION TECHNIQUE, PROCESSING AND PACKAGING TRAINING	ONGOING	210,000,000
ERGP20254343	TRAINING, PROVISION, AND CONSTRUCTION OF FISHING AND AGRIC FARMING MATERIALS TO UNEMPLOYED IN SELECTED AREAS	ONGOING	420,000,000
ERGP20254344	DE-FLOODING AND LAND SCAPING OF EXTENSION AND FISH TECH AREAS IN LAGOS	ONGOING	220,000,000
ERGP20254345	PROVISION OF EMPOWERMENT EQUIPMENT FOR WOMEN IN IKEJA	ONGOING	230,000,000
ERGP20254346	SUPPLY AND DISTRIBUTION OF ENTREPRENEURS EQUIPMENT TO SMALL BUSINESSES IN IKEJA	ONGOING	215,000,000
ERGP20254347	PROVISION OF MEDICAL EQUIPMENT IN SELECTED HEALTH CENTERS AND CLINICS IN LAGOS AND OTHERS	ONGOING	230,000,000
ERGP20254348	PROVISION OF MEDICAL OUTREACH TO WOMEN AND ELDERLY PEOPLE IN SELECTED AREAS IN LAGOS	ONGOING	220,000,000
ERGP20254362	PROVISION OF EQUIPMENT AND DIAGNOSTIC INSTRUMENTS FOR VEHICLE MECHANICS IN LAGOS	ONGOING	220,000,000
ERGP20254363	TRAINING AND GRANTS TO YOUTHS IN POULTRY AND ANIMAL FEED PRODUCTION IN IKEJA AND SELECTED LOCATIONS	ONGOING	225,000,000
ERGP20254364	TRAINING AND SUPPORT FOR FARMERS IN SWINE ON DISEASE PREVENTION AND PROVISION OF EQUIPMENT	ONGOING	210,000,000
ERGP20254365	PROVISION AND CONSTRUCTION OF HIGH POWER SOLAR LIGHTS AT MARKET AREAS LAGOS AND SELECTED AREAS	ONGOING	245,000,000
ERGP20254513	PROVISION AND INSTALLATION OF MONOCRYSTALLINE SOLAR MODULES SOLAR LIGHTS OF 60WLED OUTPUT AND LITHIUM BATERRIES FOR PALACES IN IJUMU AND KABBA BUNU IN KOGI STATE	ONGOING	250,000,000
ERGP20254514	TRAINING AND ESTABLISHMENT ON SNAIL BREEDING FARMS FOR UNEMPLOYED WOMEN IN OGUN STATE.MULTIPLE LOT	ONGOING	200,000,000
ERGP20254515	ESTABLISHMENT OF GREEN HOUSES TO ENHACE FOOD SECURITY IN OGUIN STATE	ONGOING	300,000,000
ERGP20254516	TRAINING AND EMPOWERMENT SUPPORT OF ARTISANS IN ANDONI/OPOBO/NKORO FEDERAL CONSTITUENCY, RIVER STATE	ONGOING	50,000,000
ERGP20254517	PROVISION OF 14 SEATER BUSES FOR RELIGIOUS AND COMMUNITY DEVELOPMENT ORGANIZATIONS IN IKEJA. MULTIPLE LOTS	ONGOING	1,400,000,000
ERGP20254518	PROVISION OF SOLAR LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULES, 60W LED OUTPUT WITH LITHIUM BATTERIES TO ENHANCE SECURITY IN EKIRIN-ADE COMMUNITY IN IJUMU LOCAL GOVERNMENT AREAS OF KOGI STATE.	ONGOING	200,000,000
ERGP20254519	CLEARING OF FARM LAND AND ESTABLISHMENT FARM STEADS IN IPARA, OGUN STATE. LOT 1-3	ONGOING	300,000,000
ERGP20254521	TRAINING ON SKILLS ACQUISITION AND START UP GRANTS TO YOUTHS AND WOMEN IN LAGOS ISLAND, LAGOS STATE	ONGOING	50,000,000
ERGP20254574	FISHERY TRAINING FOR COMMUNITY YOUTH IN OGUN FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP20254980	SUPPLY AND DISTRIBUTION OF IMPROVED FARM SEEDLINGS FOR COOPERATIVE FARMERS (PUA) IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	500,000,000
ERGP20255093	SUPPLY OF VOCATIONAL AND EQUIPMENT MATERIALS TO YOUTHS AND WOMEN IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20255621	SUPPLY AND DISTRIBUTION OF NPK 20:10:10 AND 15:15:15 FERTILIZER FOR COOPERATIVE FARMERS (PUA) IN ANAMBRA EAST AND WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20255793	SUPPLY OF RICE TO BORGU/AGWARA LGA, AGWARA/ BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255809	CONSTRUCTION OF TOWN/COMMUNITY HALL IN ILESHA-BARUBA IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	140,000,000
ERGP20255810	RENOVATION OF LGEA SECRETARIAT HALL IN KAIAMA COMMUNITY IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	60,000,000
ERGP20256089	CONSTRUCTION AND PROVISION OF 5 NUMBER EXECUTIVE COVERED 22 PASSANGER BOAT AND SAFETY EQUIPMENTS FOR COMMUNITIES IN BALI/GASSOL LGA IN TARABA STATE	NEW	500,000,000
ERGP20256090	PROVISION OF AGRICULTURAL EQUIPMENT AND IMPLEMENTS FOR LOW-END FARMERS IN BALI/GASSOL LGA OF TARABA STATE	NEW	300,000,000
ERGP20256091	UPGRADING AND RENOVATION OF REFERRAL HOSPITAL IN MUTUM BIYU BALI/GASSOL FEDERAL CONSTITUENCY FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256092	CONSTRUCTION OF CULVERT AND DRAINAGES IN NJIDDAWO LABBAINI & BEMBAL IN GASSOL LGA BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256669	CUSHIONING THE EFFECTS OF HUNGER IN LESS PRIVILEGED COMMUNITIES WITH THE PROVISION OF GRAINS TO THOSE COMMUNITIES ACROSS NNEWI NORTH-SOUTH/EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256713	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS TO VILLAGES IN AFIKPO AND EDDA LOCAL GOVERNMENT AREA, OF EBONYI STATE.	NEW	500,000,000
ERGP20256714	PROVISION OF FISH TO IMPROVE DWINDLING FISH STOCK IN SELECTED STREAMS IN AFIKPO LOCAL GOVERNMENT AREA, OF EBONYI STATE.	NEW	500,000,000
ERGP20256841	SUPPLY OF TRICYCLE TO AID MOVEMENT OF AGRICULTURAL PRODUCTS TO/FRO THE FARMS TO SELECT FARMERS IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	100,000,000
ERGP20257007	NGO FLOOD AND EROSION CONTROL CONCRETE WORKS PHASE 1 IN ANDONI LGA, ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVER STATE	NEW	500,000,000
ERGP20257008	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OPOBO/NKORO LGA,ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20257095	CONSTRUCTION AND UPGRADE OF LAFIAJI COMMUNITY CENTRE, LAGOS ISLAND, LAGOS STATE.	NEW	200,000,000
ERGP20257096	REHABILITATION OF VARIOUS ROADS IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257162	PROVISIN AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AND SOLAR POWERED BOREHOLES IN BADAGRY FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257187	RURAL ELECTRIFICATION OF 2 COMMUNITIES IN OBAFEMI-OWODE LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257188	RURAL ELECTRIFICATION OF 2 COMMUNITIES IN ODEDA LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257189	RURAL ELECTRIFICATION OF 2 COMMUNITIES IN ABEOKUTA NORTH LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257190	SOLAR POWERED BORE-HOLES IN ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257316	SOLAR POWERED STREET LIGHTS IN AKOREDE AND IDI-AYUNRE LGA OF OLUYOLE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257318	SOLAR POWERED BORE-HOLES IN AKOREDE AND IDI-AYUNRE WARDS OLUYOLE FEDERAL CONSTITUENCY	NEW	200,000,000

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ERGP20257490	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN EDU/MORO/PATEGI FEDRAL CONSTITUENCY, KWARA STATE.	NEW	120,000,000
ERGP20257576	SUPPLY OF EMPOWERNMENT MATERIALS TO YOUTH IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20257577	SUPPLY OF START UP FARMING INPUTS FOR YOUTHS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20257702	PROVISION OF LEARNING MATERIALS TO SCHOOLS IN COASTAL AREAS OF IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20257772	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS (PUA) IN ANAMBRA EAST AND WEST, ANAMBRA STATE.	NEW	150,000,000
ERGP20257773	PROVISION OF AGRICULTURAL EMPOWERMENT TO BOOST AGRICULTURAL MECHANIZATIONS (PUA) IN SELECTED LOCATIONS IN ANAMBRA EAST AND WEST, ANAMBRA STATE.	NEW	100,000,000
ERGP20257786	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS AYEDIREL/IWO/OLAOLUWA FEDERAL CONSTITUENCY OSUN STATE	NEW	150,000,000
ERGP20257787	SUPPLY OF TRANSFORMER TO SELECTED COMMUNITY ACROSS AYEDIREL/IWO/OLAOLUWA FEDERAL CONSTITUENCY OSUN STATE	NEW	70,000,000
ERGP20257788	GRANT TO UNEMPLOYED YOUTH, WOMEN AND TRADERS ACROSS AYEDIREL/IWO/OLAOLUWA FEDERAL CONSTITUENCY OSUN STATE	NEW	30,000,000
ERGP20257910	CONSTRUCTION OF ULTRA-MODERN MARKET (PUA) IN ANAM ANAMBRA WEST LGA. ANAMBRA STATE		40,000,000
ERGP20257963	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT TO INCREASE VISIBILITY FOR RURAL COMMUNITIES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	350,000,000
ERGP20258250	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN NEWLY CONSTRUCTED ROADS IN DUGJA WARD, BIU, BORNO STATE		500,000,000
ERGP20258251	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN KENKEN WARD, GALDIMARE, BIU, BORNO STATE		500,000,000
ERGP20258252	PROVISION OF AGRICULTURAL MATERIAS TO FARMERS FOR EMPOWERMENT AND TRAINING OF FARMERS IN AGRIBUSINEES IN NORTH WEST AND NORTH EAST		500,000,000
ERGP20258580	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS AYEDIRE/IWO/OLAOLUWA FEDERALCONSTITUENCY, OSUN STATE		15,000,000
ERGP20258641	PROVISION OF SKILL ACQUISITION IN UMUODA ANAN (PUA) ANAMBRA EAST LGA, ANAMBRA STATE.		50,000,000
ERGP20259277	ENHANCING MEANS OF LIVELIHOOD BY EMPOWERING THE YOUTHS WITH DIFFERENT EMPOWERMENT ITEMS AT GANUWA AND SOME SELECTED COMMUNITIES ACROSS KATSINA STATE (MULTIPLE LOTS)	NEW	436,275,000
ERGP20259321	PROCUREMENT OF TWO(2) 14 SEATER BUS TO FEDERAL MEDICAL CENTRE, WASE AND FEDERAL POLYTECHNIC NYAK, SHENDAM, PLATEAU SOUTH SENATORIAL DISTRIC OF PLATEAU STATE.	NEW	80,000,000
ERGP20259362	PROVISION OF BOOKS, BEDS, FURNITURE AND OTHER EDUCATIONAL MATERIALS IN SELECTED SCHOOLS AND INSTITUTIONS ACROSS KWARA CENTRAL.		100,000,000
ERGP20259535	SUPPLY OF EMPOWERMENT ITEMS TO YOUTH TO ENHANCE THEIR COMMUNITY ACTIVITIES AND IMPROVE THEIR LIVING STANDARD IN OSUN WEST SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259930	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISHERIES IN EDEOHA FISH FARM CENTRE SOUTH SOUTH	NEW	50,000,000
ERGP20259987	REVITALIZATION OF EXISTING FISH FARM FOR UDEBU FARMING COMMUNITY	ON GOING	50,000,000
ERGP20259996	ESTABLISHMENT OF NORTH CENTRAL REGIONAL OFFICE LOKOJA, KOGI STATE.	ONGOING	50,000,000
ERGP20260222	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT TO LIGTEN UP SELECTED RURAL FARM ROADS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20260339	SUPPLY OF FERTILIZERS (MULTIPLE LOTS) IN SELECTED COMMUNITIES OF BAUCHI NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260342	CONSTRUCTION OF BLOCK OF 4 CLASSROOMS IN SELECTED LOCATIONS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260539	EDUCATIONAL EMPOWERMENT TO UNDERGRADUATES TO ENHANCE THEIR ACADEMIC PERFORMANCES BY PROVIDING EDUCATIONAL ITEMS TO SELECTED LOCATIONS IN NORTH CENTRAL	NEW	100,000,000
ERGP20260541	IMPROVING AGRICULTURAL EFFICIENCY WITH THE SUPPLY OF FARM IMPLEMENTS TO FARMERS OF SELECTED RURAL COMMUNITIES OF FCT SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	175,000,000
ERGP20260775	EMPOWERMENT PROGRAM FOR WOMEN AND STAKEHOLDERS ON COMMERCIAL ACTIVITIES IN SELECTED LGA'S OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20260816	REHABILITATION OF TARIN ROAD TO GENERAL HOSPITAL ROAD OKE OJOWO IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	250,000,000
ERGP20261009	CONSTRUCTION OF SCHOOL BUILDINGS AND SOLAR POWERED BOREHOLE AT BAPTIST GRAMMER SCHOOL, IKIRE, IN OSUN WEST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261099	PROVISION OF TEXT BOOKS FOR STUDENTS IN SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261101	CONSTRUCTION OF COMMUNITY ROADS IN ILASE-IJESA , OSUN EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20261102	PROVISION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP20261216	PROVISION OF TRANSFORMER AND ELECTRIFICATION OF SCHOOLS IN THE NIGER DELTA REGION AT 500M (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261249	TRAINING AND EMPLOYMENT OF YOUTH AND WOMEN IN IMPROVING AGRICULTURAL SEEDLINGS AT VARIOUS SELLECTED LOCATIONS IN SOUTH EASTH AND SOUTH SOUTH	NEW	2,000,000,000
ERGP20261510	SUPPLY OF IRESS SOLAR INVERTER BACK PACKS TO ACHIEVE SUSTAINANBLE ENERGY FOR THE EMPOWERMENT OF MARKET WOMEN& YOUTHS TO IMPROVE LIVELIHOOD IN RURAL COMMUNITIES ACROSS BORNO NORTH SENATORIAL DISTRICT BORNO STATE	NEW	200,000,000
ERGP20261612	CONSTRUCTION OF TOWNSHIP ROADS IN IREWOLE LOCAL GOVERNMENT IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE. (MULTIPLE LOTS OF 500M)	NEW	1,000,000,000
ERGP20261613	CONSTRUCTION OF BOVAS TO ARARO JUCNTION ROAD IN OLUPONNA TOWN OSUN WEST SENATORIAL DISTRICT, OSUN STATE. (ON-GOING)	ONGOING	450,000,000
ERGP20261614	CONSTRUCTION OF ROAD IN ILE-OGBO TOWN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	500,000,000
ERGP20261615	PURCHASE AND DISTRIBUTION OF GRAINS TO VULNERABLE PEOPLE AS PALLIATIVE ACROSS OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20261875	ENCOURAGING THE YOUTHS BY PROVIDING ENPOWERMENT ITEMS FOR THEM TO ENGAGE IN MEANINGFUL ENTERPRENURAL ACTIVITIES IN SELECTED COMMUNITIES AREAS IN THE SOUTH WEST REGION(MULTIPLE LOTS OF (100M)	NEW	600,000,000
ERGP20261881	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS AYEDIRE, IWO, OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20261923	FABRICATION, FENCING & EQUIPPING OF ULTRA MODERN TOWN HALLS IN SELECTED SCHOOLS OF SOUTH SOUTH STATES (LOT 1-3)	NEW	1,500,000,000
ERGP20262041	CONSTRUCTION OF INNER ROADS AND PROVISION OF SOLAR STREET LIGHTS IN OKE AKO EKITI COMMUNITY OF IKOLE LOCAL GOVERNMENT AREA, EKITI STATE	NEW	1,000,000,000
ERGP20262043	CONSTRUCTION OF INNER ROADS IN TEMIDIRE/AJILOSUN COMMUNITY, ADO EKITI	NEW	1,000,000,000
ERGP20262045	CONSTRUCTION OF INNER ROADS IN IGBO ETU/APUABI COMMUNITIES OF IYIN EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20262215	PROCUREMENT AND DISTRIBUTION OF AGRICULTURAL IMPLEMENTS TO FARMERS IN OYO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262322	IBAFO POLICE STATION EBUTE AKOKA ROAD, IBAFO	NEW	300,000,000
ERGP20262323	OKE CELE ROAD, EREKO, IBAFO	NEW	300,000,000
ERGP20262324	IBAFO MARKET-OPEYEMI ROAD, IBAFO	NEW	200,000,000
ERGP20262325	MAGADA-ONIMOLE ROAD, IBAFO	NEW	200,000,000
ERGP20262461	PROVISION/SUPPLY OF MINI BUSES FOR SOME SELECTED COOPERATIVE GROUP IN RURAL COMMUNITIES OF ITORO,IDOFI,BANTEPA,ODEDA	NEW	300,000,000
ERGP20262462	PROVISION OF MINI BUSES ACROSS SOME SELECTED FARMING AREAS IN ADO ODO-IJOFIN, ALARISUNWA, IJANNA,ABEOKUTA COMMUNITIES	NEW	200,000,000
ERGP20262470	PROVISION OF SECURITY VEHICLES TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN FARMING COMMUNITIES OF BANTEPA,OJA-ODAN, ABEOKUTA,ERINJA, IGBESA(LOT 1-5)	NEW	500,000,000
ERGP20262575	REHABILITATION OF 372M X 7.0M SINGLE CARRIAGE WAY AT DAUDA FASANYI ROAD. AND UPGRADE OF 200M X 6M SINGLE CARRAIGE WAY WITH DOUBLE LINE DRAINS AT TUNDE LAILON DRIVE WITH PROVISION OF SOLAR STREET LIGHTS AT IKATE KINGDOM LAGOS	NEW	500,000,000
ERGP20262576	CONSTRUCTION OF 290M X 10.8M WIDE DOUBLE CARRIAGE WAY WITH DOUBLE LINE DRAINS AT SEED EDUCATION WITH PROVISION OF STREET LIGHTS AND REVAMPING OF 137M X 6M SINGLE CARRAIGE WAY WITH DOUBLE LINE DRAINS AT WITH PROVISION OF STREET LIGHTS AT BOLA YUSUF STREET ELEGUSHI IKATE LEKKI LAGOS	NEW	500,000,000
ERGP20262577	UPGRADE OF 289M X 10.8M DOUBLE CARRIAGE WAY WITH DOUBLE LINE DRAINS AT OLORI SINATU TITILAYO ELEGUSHI WITH PROVISION OF STREET LIGHTS AND NREVAMPING OF 175M X 7.3M SINGLE CARRAIGE WAY WITH DOUBLE LINE DRAINS WITH PROVISION OF SOLAR STREET LIGHTS AT BABALOLA GARDENS IKATE ELEGUSHI LAGOS STATE	NEW	500,000,000
ERGP20262578	RECONSTRUCTION OF 404.26M X 7.3M SINGLE CARRIAGE WAY, DOUBLE LINE DRAINS WITH 20 NOS SOLAR STREET LIGHTS AT OYE BALOGUN STREET AND UPGRADE OF 80M X 10.8M DOUBLE CARRAIGE WAY WITH DOUBLE LINE DRAINS WITH PROVISION OF SOLAR STREET LIGHTS AT CHIEF CHARLES MBA	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262579	UPGRADE OF 338M X 7.3M SINGLE CARRIAGE WAY WITH DOUBLE LINE DRAINS WITH PROVISION OF 17NOS SOLAR STREET LIGHTS AT FELICIA ALARAPA STREET AND CONSTRUCTION OF 163M X 10.8M DOUBLE CARRAIGE WAY WITH DOUBLE LINE DRAINS WITH PROVISION OF STREET LIGHT AT ADMIRAL MACAULAY CLOSE IKATE ELEGUSHI LAGOS	NEW	500,000,000
ERGP20262888	CONSTRUCTION OF ALL-IN-ONE SOLARSTREET LIGHT TO BOOST VISIBILITY FOR RURAL FARMERS IN YEWA SOUTH, YEWA NORTH AND ADO-ODO OTA LGA'S OF OGUN WEST SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW.	1,000,000,000
ERGP20262993	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS NATIONWIDE TO LIGHTEN UP RURAL FARM ROADS ACROSS THOSE SELECTED COMMUNITIES (@500M PER LOT)	NEW	1,000,000,000
ERGP20263084	SUPPLY OF MINI BUSES AND TRICYCLES IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263085	SUPPLY OF MOTORCYCLES FOR YOUTHS IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263086	CONSTRUCTION AND REHABILITATION OF ROAD WITH DRAINAGE SYSTEM AT ILE-IFE AND RURAL COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263087	REHABILITATION OF OLD NEPA ROAD AND COMPLETION OF OLD NEPA BRIDGE IN MODAKEKE, OSUN EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP20263088	REHABILITATION OF ODOGBO LAGBO BRIDGE, ILASE, OSUN EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20263090	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	100,000,000
ERGP20263242	GRANTS FOR YOUTHS AND WOMEN IN AQUACULTURE FARMING COMMUNITIES IN OLUYOLE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263243	PROVISION OF BOREHOLES IN 2 COMMUNITIES IN OLUYOLE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263350	PRESERVATION, RENOVATION, PAINTING, CLEANING, AND FURNISHINGS OF HISTORIC MONUMENTS AND HERITAGE ICONS IN WEST, LAGOS ISLAND LAGOS STATE	NEW	100,000,000
ERGP20263359	RE-ORIENTATION AND CIVIC DEVELOPMENT TRAINING FOR SELECTED STUDENT UNION LEADERS IN NIGERIAN TERTIARY INSTITUTIONS	NEW	75,000,000
ERGP20263390	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FUTUK ALKALERI LOCAL GOVERNMENT OF BAUCHI STATE	NEW	50,000,000
ERGP20258618	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREETS LIGHTS IN SELECTED FED. CONSTITUENCIES.	NEW	73,000,000
0215061001	**NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**134,995,424,154**
21	**PERSONNEL COST**		**12,457,939**
2101	**SALARY**		**11,073,724**
210101	**SALARIES AND WAGES**		**11,073,724**
21010101	SALARY		11,073,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,384,215**
210201	**ALLOWANCES**		**0**

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CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**1,384,215**
21020201	NHIS		553,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		830,529
22	**OTHER RECURRENT COSTS**		**501,602,704**
2202	**OVERHEAD COST**		**501,602,704**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,277,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,277,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**21,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		750,000
22020304	MAGAZINES & PERIODICALS		1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,600,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
22020406	OTHER MAINTENANCE SERVICES		1,300,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**9,000,000**
22020601	SECURITY CHARGES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**85,000,000**
22020701	FINANCIAL CONSULTING		35,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		35,000,000
22020703	LEGAL SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,540,000**
22020801	MOTOR VEHICLE FUEL COST		30,620,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,920,000
220209	**FINANCIAL CHARGES - GENERAL**		**43,000,000**
22020902	INSURANCE PREMIUM		43,000,000
220210	**MISCELLANEOUS**		**117,685,704**
22021001	REFRESHMENT & MEALS		20,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		46,085,704
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		15,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
23	**CAPITAL EXPENDITURE**		**134,481,363,511**
2301	**FIXED ASSETS PURCHASED**		**131,411,363,511**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**131,411,363,511**
23010102	PURCHASE OF OFFICE BUILDINGS		3,000,000,000
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		538,636,238
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		127,372,727,273
2305	**OTHER CAPITAL PROJECTS**		**3,070,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,070,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,070,000,000
	TOTAL PERSONNEL		**12,457,939**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**501,602,704**
	TOTAL RECURRENT		**514,060,643**
	TOTAL CAPITAL		**134,481,363,511**
	TOTAL ALLOCATION		**134,995,424,154**
0215061001	**NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27206765	PURCHASE OF OFFICE FURNITURE AND PARTITIONING	ONGOING	100,000,000
ERGP27206771	PURCHASE OF OFFICE BUILDINGS FOR NADFUND OPERATIONS	ONGOING	3,000,000,000
ERGP29225629	PURCHASE OF ICT EQUIPMENTS AND ENTERPRISE MANAGEMENT SYSTEM	NEW	538,636,238
ERGP30206779	RESEARCH IN WORLD BEST PRACTICES TO IMPROVE VARIOUS AGRICULTURAL OUTPUTS NATION WIDE	ONGOING	500,000,000
ERGP5206757	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	400,000,000
ERGP5234081	RENEWED HOPE FERTILIZER SUPPORT PROGRAM (RH-FSP)	NEW	127,272,727,273
ERGP202503454	COMPLETION AND FURNISHING OF MARABAR MUSAWA UMU'AT MOSQUE AND LEARNING CENTRE IN KATSINA STATE.	NEW	500,000,000
ERGP20254964	PROVISION OF SOLAR STREET LIGHTS IN MIKANG/SHENDAM/QUAAN PAN FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20255158	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BAGUDO, KEBBI STATE.	NEW	250,000,000
ERGP20255159	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT SURU, KEBBI STATE.	NEW	250,000,000
ERGP20256527	SUPPLY OF FERTILIZER FOR FARMERS IN MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20258386	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	100,000,000
ERGP20259361	REPAIRS AND RE-INSTALLATION OF DAMAGED SOLAR POWERED STREETLIGHT ACROSS SELECTED COMMUNITIES IN KWARA CENTRAL.	NEW	50,000,000
ERGP20259363	PROCUREMENT AND DISTRIBUTION OF ASSORTED FOOD ITEMS FOR SELECTED COMMUNITIES WITHIN ILORIN.	NEW	250,000,000
ERGP20259369	REHABILITATION OF SELECTED ROAD WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20259403	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES IN UMUIKEOWO, NYIMAN, UMUAGA, EZI TOWN, ALAN ALL IN FEDERAL REPUBLIC OF NIGERIA.	NEW	100,000,000
ERGP20259411	SUPPLY OF FOOD ITEMS IN AHIAZU MBIASE/EZINIWHITTE FEDERAL CONSTITUENCY, IMO STATE	NEW	70,000,000
ERGP20260670	PROVISION OF FERTILIZER FOR IRRIFATIONAL FARMERS IN MUSAWA LOCAL GOVERNMENT, KATSINA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260671	PURCHASE OF WATER PUMP MACHINE FOR IRRIGATIONAL FARMERS IN MUSAWA LOCAL GOVT KATSINA STATE	NEW	100,000,000
ERGP20260672	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN MUSAWA LOCAL GOVT. KATSINA STATE	NEW	100,000,000
ERGP20260673	PROVISION OF SEWING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN MUSAWA LOCAL GOVT KATSINA STATE	NEW	100,000,000
ERGP20257488	ERGPP20242669: – PROVISION AND INSTALLATION OF 30 TONES INTEGRATED RICE MILL FOR RICE COOPERATIVE FARMERS IN SHONGA, EDU LGA, FEDRAL CONSTIUENCY, KWARA STATE	ONGOING	100,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF FINANCE - HQTRS						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0220	FEDERAL MINISTRY OF FINANCE - HQTRS	52,255,994,522	14,325,287,338,730	1,149,901,417,187	15,527,444,750,439
			52,255,994,522	**14,325,287,338,730**	**1,149,901,417,187**	**15,527,444,750,439**
FEDERAL MINISTRY OF FINANCE - HQTRS						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	3,407,088,897	3,565,515,897	282,412,825,967	289,385,430,755
2.	0220002001	DEBT MANAGEMENT OFFICE	1,069,716,227	14,317,993,159,663	1,504,665,965	14,320,567,541,855
3.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	995,162,336	527,139,956	630,174,775	2,152,477,067
4.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	44,378,482,603	1,436,507,392	4,840,200,852	50,655,190,847
5.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	2,405,544,465	1,495,015,822	820,396,043	4,720,956,330
6.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	858,693,153,585	858,693,153,585
7.	0220024001	EQUIPMENT LEASING REGISTRATION AUTHORITY	0	270,000,000	1,000,000,000	1,270,000,000
			52,255,994,522	**14,325,287,338,730**	**1,149,901,417,187**	**15,527,444,750,439**

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**289,385,430,755**
21	**PERSONNEL COST**		**3,407,088,891**
2101	**SALARY**		**2,412,937,841**
210101	**SALARIES AND WAGES**		**2,412,937,841**
21010101	SALARY		2,412,937,841
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**994,151,050**
210201	**ALLOWANCES**		**634,511,830**
21020111	REGULAR ALLOWANCES		634,511,830
210202	**SOCIAL CONTRIBUTIONS**		**359,639,220**
21020201	NHIS		120,064,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		239,574,918
22	**OTHER RECURRENT COSTS**		**3,565,515,897**
2202	**OVERHEAD COST**		**3,565,515,897**
220201	**TRAVEL& TRANSPORT - GENERAL**		**730,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		280,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		350,500,000
220202	**UTILITIES - GENERAL**		**321,900,000**
22020201	ELECTRICITY CHARGES		270,000,000
22020202	TELEPHONE CHARGES		5,700,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,600,000
22020205	WATER RATES		15,600,000
22020206	SEWERAGE CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**254,294,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		130,000,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		14,294,300
22020304	MAGAZINES & PERIODICALS		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		25,000,000
22020307	DRUGS & MEDICAL SUPPLIES		40,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**328,138,113**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,497,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,800,000
22020406	OTHER MAINTENANCE SERVICES		35,840,800
220205	**TRAINING - GENERAL**		**400,000,000**
22020501	LOCAL TRAINING		400,000,000
220206	**OTHER SERVICES - GENERAL**		**120,000,000**
22020601	SECURITY CHARGES		75,000,000
22020606	CLEANING AND FUMIGATION SERVICES		45,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**307,000,000**
22020701	FINANCIAL CONSULTING		230,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		67,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**371,067,600**
22020801	MOTOR VEHICLE FUEL COST		110,500,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,567,000
22020803	PLANT / GENERATOR FUEL COST		250,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**30,000,000**
22020902	INSURANCE PREMIUM		30,000,000
220210	**MISCELLANEOUS**		**702,615,884**
22021001	REFRESHMENT & MEALS		60,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		95,000,000
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		17,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		230,500,000
22021009	SPORTING ACTIVITIES		65,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		165,115,884
22021016	SERVICOM		15,000,000
22021017	ANTI-CORRUPTION		30,000,000
23	**CAPITAL EXPENDITURE**		**282,412,825,967**
2301	**FIXED ASSETS PURCHASED**		**1,300,685,452**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,300,685,452**
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010108	PURCHASE OF BUSES		220,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		272,185,452
23010113	PURCHASE OF COMPUTERS		115,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		36,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		110,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		37,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		200,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**85,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**85,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**265,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**265,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		70,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		75,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**280,762,140,515**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**280,762,140,515**
23050101	RESEARCH AND DEVELOPMENT		278,393,140,515
23050102	COMPUTER SOFTWARE ACQUISITION		1,617,000,000
23050103	MONITORING AND EVALUATION		752,000,000
	TOTAL PERSONNEL		**3,407,088,891**
	TOTAL OVERHEAD		**3,565,515,897**
	TOTAL RECURRENT		**6,972,604,788**
	TOTAL CAPITAL		**282,412,825,967**
	TOTAL ALLOCATION		**289,385,430,755**
0220001001	**FEDERAL MINISTRY OF FINANCE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	68,000,000
ERGP7156763	PURCHASE OF UTILITY VEHICLES	ONGOING	160,000,000
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	50,000,000
ERGP7157203	PURCHASE UTILITY BUSES FOR STAFF OF FMF	ONGOING	220,000,000
ERGP7175881	RESARCH ON THE IMPACTS OF SENSITIZATING / TRAINNING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	ONGOING	89,000,000
ERGP7176003	TRANSPORTATION MOTOR INSURANCE	ONGOING	120,000,000
ERGP7203517	MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM AND PRODUCTION OF STRATEGIC PLAN	ONGOING	100,000,000
ERGP7203523	ADVOCACY COLLABORATION WITH INTERNATIONAL PERTNERS AND NGOS ON EMPLOYMENT GENERATION (MSME) DIVERSIFICATION OF THE ECONOMY(ERPM)	ONGOING	20,000,000
ERGP7203526	MONITORING AND EVALUTION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES(ERPM)	ONGOING	120,000,000
ERGP7203602	PURCHASE OF LIBRARY BOOKS AND GOVERNMENT PUBLICATIONS(ERPM)	ONGOING	37,000,000
ERGP7203618	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	25,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7203835	PRODUCTION AND PUBLICATION OF QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	ONGOING	20,000,000
ERGP7203877	FEPSGA ACTIVITIES 2024	ONGOING	150,000,000
ERGP7203901	STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMINISTRATION(HRM)	ONGOING	250,000,000
ERGP7203910	PURCHASE OF PRINTERS	ONGOING	36,000,000
ERGP7203916	PURCHASE OF PHOTOCOPYING MACHINES (INDUSTRIAL PHOTOCOPIERS)	ONGOING	72,500,000
ERGP7203953	PROVISION AND INSTALLATION OF NEW AIR-CONDITIONERS IN PHASES I&II OFFICES COMPLEX	ONGOING	75,000,000
ERGP7203957	PURCHASE OF FUNITURES AND FITTINGS	ONGOING	39,000,000
ERGP7203963	MONITORING THE MINISTRY AND ITâ€™S AGENCIES PROJECTS UNDER THE PURVIEW OF FEDERAL MINISTRY OF FINANCE (BUDGET DIVISION)	ONGOING	95,000,000
ERGP7203966	PERFORMANCE ASSESSMENT DESIGN ON IMPLEMENTATION OF IPSAS ACCRUAL ACCOUNTING BASIS, INCLUSIVE OF ASSETS AND LIABILITIES MANAGEMENT (FINANCE AND ACCOUNTS)	ONGOING	80,000,000
ERGP7203981	PURCHASE OF INDUSTRIAL PHOTOCPYING MACHINE (BUDGET DIVISION)	ONGOING	38,000,000
ERGP7203986	BUILDING OF CAPACITY DATABASE VERSION 10G,11G AND 12G FOR BUDGET IMPLEMENTATION PROCEDURES(BUDGET DIV)	ONGOING	85,000,000
ERGP7203996	DIGITILIZATION AND CONTENT SERVICES(ICT)	ONGOING	250,000,000
ERGP7204034	SOFTWARE LICENSES FOR THE FOLLOWING PROGRAMMES (IDEC,SERVERS,MS-OFFICE365, WHISTLEBLOWERS ETC) ICT	ONGOING	100,000,000
ERGP7204039	EFFICENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICENCY UNIT	ONGOING	87,000,000
ERGP7204046	DEVELOPMENT AND IMPLEMENTATION OF PROCUREMENT INFORMATION MANAGEMENT SYSTEM-PIMSE (E-PROCUREMENT PHASE 3)PROCURMENT DEPT	ONGOING	48,000,000
ERGP7204052	MONITORING AND EVALUTION OF ACTIVITIES OF BANKS AND OTHER FINANCIAL INSTITUTION(HOME FINANCE)	ONGOING	75,000,000
ERGP7204054	ANNUAL ASSESMENT OF THE ACTIVITIES OF AGENCIES UNDER THE PURVIEW OF THE DIVISION OF BANKS AND OTHER FINANCIAL INSTITUTIONS(HOME FINANCE)	ONGOING	25,000,000
ERGP7204067	DONOR FUNDED ASSISTED PROJECTS(IER)	ONGOING	150,000,000
ERGP7204077	ESTABLISHMENT OF FMF ANTI CORRUPTION AND TRANSPARENCY UNIT (SPD)	ONGOING	15,000,000
ERGP7204115	QUARTERLY ENGAGEMENT WITH INTERNATIONAL DONOR AGENCIES ON THE THE IMPACT OF INTERNATIONAL FINANCING IN NIGERIA	ONGOING	55,000,000
ERGP7204120	RESEARCH AND MONITORING OF PROJECTS FUNDED THROUGH SPECIAL INTERVENTION FUNDS THROUGH SPECIAL INTERVENTION IN THE (6) GEO-POLITICAL ZONES	ONGOING	75,000,000
ERGP7204126	RESEARCH AND EVALUTION OF IMPLEMENTATION OF EFFICIENCY DESK IN FOREIGN MISSION OFFICES (PS)	ONGOING	50,000,000
ERGP7204172	QUARTERLY STAKEHOLDER ENGAGEMENTS OF PUBLIC / PRIVATE FINANCIAL EXPERTS ON THE PROMOTION OF E-GOVERNANCE IN PUBLIC FINANCE	ONGOING	75,000,000
ERGP7204179	INVENTORY TAKEN OF FMF PROCURED ITEMS(SD)	ONGOING	30,000,000
ERGP7204184	E-CODING/MANUAL INSCRIPTION OF ASSETS(SD)	ONGOING	40,000,000
ERGP7204189	SENSITISATION ON E-CODING / ASSEST TRACKING FMF(SD)	ONGOING	30,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7204209	DOUBLE TAXATION TREATY (TSD)	ONGOING	10,000,000
ERGP7204227	COLLABORATION WITH IDINSIGHT ON REVENUE GENERATION (TSD)	ONGOING	15,000,000
ERGP7204242	TARRIFF REVIEW BOARD (TRB) WORK PLAN ACTIVITIES (TSD)	ONGOING	15,000,000
ERGP7204249	DUE DELIGENCE INSPECTION VISIT TO ASSEMBLERS OF CKD/SKD (TSD)	ONGOING	12,000,000
ERGP7204271	SENSITIZATION WORKSHOP FOR ACTU CHAIRMAN AND SECRETARIES ON DOMESTICATION OF NATIONAL ANTI-CORRUPTION STRATEGY (2017 - 2022) (SD)	ONGOING	25,000,000
ERGP7204300	PROVISION OF TABLETS, LAPTOPS, INTALLATION AND UPGRADE OF SOFTWARE FOR ELECTRONIC LAW REPORTS AND LAWS OF THE FEDERATION	ONGOING	67,000,000
ERGP7204304	REVIEW AND UPDATE OF THE MINISTRY SERVICE CHATER BOOKLET	ONGOING	20,000,000
ERGP7204309	AUDIT MARKET SURVEY	ONGOING	118,000,000
ERGP7204959	SAFE SCHOOL PROJECT	ONGOING	15,000,000
ERGP7204963	MONITORING AND EVALUATION OF IMPORT DUTY EXEMPTION CERTIFICATE (IDEC)TSD-	ONGOING	15,000,000
ERGP7204970	PRODUCTION OF QUATERLY / ANNUAL REPORTS ON REFORM, SERVICOM AND INNOVATION ACTIVITIES.	ONGOING	15,000,000
ERGP7204972	EFFICENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICENCY UNIT	ONGOING	50,000,000
ERGP7207691	PURCHASE OF LAPTOPS	ONGOING	65,000,000
ERGP7207695	INVENTORY MANAGEMENT(PROCURMENT)	ONGOING	40,000,000
ERGP7207696	COMPLIANCE AND REGULATORY REPORTING(PROCURMENT)	ONGOING	30,000,000
ERGP7225613	BUDGET MANAGEMENT AND WORK FLOW IMPLEMENTATION STRATEGY (BUD DIV)	ONGOING	65,000,000
ERGP7225721	INSTALLATION OF ALTERNATIVE POWER SUPPLY;SOLAR (BUDGET DIVISION)	ONGOING	35,000,000
ERGP7225756	AUTOMATION OF BUDGET DIVISION OPERATION LINE	ONGOING	55,000,000
ERGP7225904	ASSETS MANAGEMENT AND STOCK VALUATION FOR GENERAL PURPOSE FINANCIAL STATEMENT (G.P.F.S) F$A	ONGOING	45,000,000
ERGP7226052	IMPLEMENTATION OF SPECIAL CONCESSION ACCOUNT (TSD)	ONGOING	82,185,000
ERGP7226118	PHASE II VREG IMPLEMENTATION (TSD)	ONGOING	65,895,450
ERGP7226153	FINALISATION OF DRAFT VGF/CLM (TSD)	ONGOING	85,035,000
ERGP7226178	AFRITAC1 WEST 2 REGIONAL PERFORMANCE (TSD)	ONGOING	48,000,000
ERGP7226246	MONITORING AND EVALUATION FOR THE IMPLIMENTATION OF STATES ACTIONS ON BUSINESS ENABLING REFORMS (SABER) PROGRAMME (HOME FINANCE)	ONGOING	100,000,000
ERGP7226285	BUDGET QUATERLY STAKEHOLDERS ENGAGEMENT (BUDGET DIVISION)	ONGOING	300,000,000
ERGP7226423	ESTABLISHMENT OF VIRTUAL COURTROOM AND EQUIPMENT (LEGAL)	ONGOING	150,000,000
ERGP7226653	PRODUCTION OF COMPENDIUM OF LAWS IN FINANCE SECTOR (LEGAL UNIT)	ONGOING	135,000,000
ERGP7229483	MOBILE SHELVING SYSTEM FOR LEGAL DOCUMENTATION(LEGAL)	ONGOING	100,000,000
ERGP7229489	CASE MANAGEMENT SOFTWEAR FOR FMF (LEGAL)	ONGOING	125,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7229497	CONTINUES LEGAL EDUCATION IN ADR, PPP AND NEGOSIATION IN LINE WITH THE LEGAL PRACTISIONER ACT (LEGAL)	ONGOING	110,000,000
ERGP7229514	FENCING OF FMF PROPERTY IN DEI-DEI INDUSTRIAL LAYOUT	ONGOING	50,000,000
ERGP7229522	PURCHASE OF MORDERN FILLING CABINET	ONGOING	25,000,000
ERGP7229534	REVENUE AND EXPENDITURE FORCAST (CMD)	ONGOING	35,000,000
ERGP7229537	MONITORING AND EVALUATION OF SERVICE WIDE VOTES (CMD)	ONGOING	50,000,000
ERGP7229539	ANALYTICAL ASSESSMENT EXERCISE; A REVIEW OF THE UTILISATION OF FUNDS RELEASED TO MDAS (CMD)	ONGOING	40,000,000
ERGP7229543	DEVELOPMENT OF STRTEGIC COMMUNICATION CAMPAIGNS (PRESS)	ONGOING	80,000,000
ERGP7229546	PURCHASE OF MULTI MEDIA MATERIALS (PRESS UNIT)	ONGOING	40,000,000
ERGP7229551	HARNESING CONTEMPORARY COMMUNICATION STRATEGIES AND MULTIMEDIA TECHNOLOGY FOR INFORMATION OFFICERS (PRESS UNIT)	ONGOING	30,000,000
ERGP7229552	BUILDING OF AUDIT QUERY DATABASE (F&A)	ONGOING	60,000,000
ERGP7229555	REHABILITATION AND REPAIRS OF FINANCE AND ACCOUNTS CONFERENCE HALL (F&A)	ONGOING	120,000,000
ERGP7229567	IMPLEMENTATION OF PRESIDENTIAL PRIORITY AND MINISTERIAL DELIVERABLES (2024-2027) ERPM	ONGOING	60,000,000
ERGP7229571	LIBRARY AUTOMATION (ERPM)	ONGOING	75,000,000
ERGP7229576	PRODUCTION OF ANNUAL STATISTICAL DIGEST FOR THE FINANCE SECTOR (ERPM)	ONGOING	25,000,000
ERGP7229581	ANNUAL SUBSCRIPTION OF E-BOOKS AND E-JOURNALS IN VARIOUS RELEVANT FIELDS FOR THE MINISTRY'S AUTOMATED LIBRARY (ERPM)	ONGOING	45,000,000
ERGP7229587	DIGITALIZATION OF THE LIBRARY RESOURCES (ERPM)	ONGOING	60,000,000
ERGP7229597	UPGRADE OF SOLAR / INVERTER SYSTEM AND ACCESSORIES (PROCURMENT DEPT & BUDGET DIVISION)	ONGOING	70,000,000
ERGP7229602	PROCURMENT OF TENDER BOXES AND METAL SHELVES (PROCURMENT DEPT)	ONGOING	30,000,000
ERGP7229610	DIGITALIZATION AND ENHANCE VALUE PREPOSITION FOR CIVIL SERVANTS (ICT)	ONGOING	270,000,000
ERGP7229625	TRACKING MONITORING AND EVALUATION (IERD)	ONGOING	100,000,000
ERGP7229637	LEAN MANAGEMENT (EFFICENCY UNIT)	ONGOING	100,000,000
ERGP7229641	BUDGET TRACKING DESIGN (BUD BIV)	ONGOING	200,000,000
ERGP7230271	RESEARCH ON THE OPERATIONS OF THE AGENCIES UNDER THE PURVIEW OF BFI (HOME FINANCE)	ONGOING	200,000,000
ERGP7230357	PRICE ANALYSIS/ MARKET SURVEY (SD)	ONGOING	15,000,000
ERGP7230377	ELECTRICITY CHARGES	ONGOING	133,185,452
ERGP7230397	PRODUCTIVITY IMPROVEMENT ON IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL REPORT PROGRAMMES (F&A)	ONGOING	120,000,000
ERGP7231501	PURCHASE OF SPORTING EQUIPMENT FOR THE MINISTRY (HRM)	ONGOING	20,000,000
ERGP7231503	DEPARTMENTAL WELLNESS PROGRAM (HRM)	ONGOING	30,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7232888	INNOVATION INCUBATIOPN PROCESS AUTOMATION PROCESS IMPROVEMENT(SD)	ONGOING	200,000,000
ERGP7233337	PROCESS MAPPING (EFFICENCY UNIT)	ONGOING	100,000,000
ERGP7234146	MULTILATERAL/BILATERAL TIED LOAN - FISCAL GOVERNANCE AND INSTITUTIONS PROJECT (FGIP)	NEW	18,000,000,000
ERGP7234147	MULTILATERAL/BILATERAL TIED LOAN - FAMILY HOME FUNDS HOUSING FINANCING PROJECT (STUDENT HOUSING)	ONGOING	15,471,428,565
ERGP7234148	MULTILATERAL/BILATERAL TIED LOAN - INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) [TRAINING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY (AFRICAN DEVELOPMENT BANK)]	ONGOING	127,490,596,500
ERGP7234149	MULTILATERAL/BILATERAL TIED LOAN - INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) [TRAINING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY (ISLAMIC DEVELOPMENT BANK)]	NEW	21,000,000,000
ERGP7234150	MULTILATERAL/BILATERAL TIED LOAN - INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) [TRAINING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY (FRENCH DEVELOPMENT AGENCY)]	NEW	75,000,000,000
ERGP202502448	DESIGN AND CONSTRUCDESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSES IN SOUTH WEST ZONE	NEW	3,000,000,000
ERGP202502449	DESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSES IN SOUTH EAST ZONE	NEW	3,000,000,000
ERGP202502450	DESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSES IN SOUTH SOUTHZONE	NEW	3,000,000,000
ERGP202502451	DESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSES IN NORTH EAST ZONE	NEW	3,000,000,000
ERGP202502452	DESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSE ACROSS THE SIX GEOPOLITICAL ZONES	NEW	3,000,000,000
ERGP202502453	DESIGN AND CONSTRUCTION OF ULTRAMODERN AND AUTOMATED WAREHOUSES IN NORTH CENTRAL ZONE	NEW	3,000,000,000
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,320,567,541,855**
21	**PERSONNEL COST**		**1,069,716,227**
2101	**SALARY**		**934,101,067**
210101	**SALARIES AND WAGES**		**934,101,067**
21010101	SALARY		934,101,067
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**135,615,160**
210202	**SOCIAL CONTRIBUTIONS**		**135,615,160**
21020201	NHIS		45,205,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,410,107
22	**OTHER RECURRENT COSTS**		**14,317,993,159,663**
2202	**OVERHEAD COST**		**378,149,288,120**
220201	**TRAVEL& TRANSPORT - GENERAL**		**250,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000,000
220202	**UTILITIES - GENERAL**		**8,000,000**
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**73,599,133**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,299,133
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220205	**TRAINING - GENERAL**		**60,000,000**
22020501	LOCAL TRAINING		60,000,000
220206	**OTHER SERVICES - GENERAL**		**24,620,982**
22020603	OFFICE RENT		24,620,982
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**61,200,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
22020709	AUDITING OF ACCOUNTS		60,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**62,000,000**
22020801	MOTOR VEHICLE FUEL COST		62,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**377,576,868,005**
22021001	REFRESHMENT & MEALS		220,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		377,298,818,005
2206	**PUBLIC DEBT CHARGES**		**13,939,843,871,543**
220607	**INTEREST - INTERNAL PUBLIC DEBT**		**7,191,195,083,863**
22060707	INTEREST - INTERNAL PUBLIC DEBT		7,191,195,083,863
220608	**INTEREST - EXTERNAL PUBLIC DEBT**		**6,748,648,787,680**
22060808	INTEREST - EXTERNAL PUBLIC DEBT		6,748,648,787,680
23	**CAPITAL EXPENDITURE**		**1,504,665,965**
2301	**FIXED ASSETS PURCHASED**		**1,094,665,965**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,094,665,965**
23010105	PURCHASE OF MOTOR VEHICLES		869,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,665,965
23010113	PURCHASE OF COMPUTERS		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		35,000,000
2305	**OTHER CAPITAL PROJECTS**		**410,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**410,000,000**
23050101	RESEARCH AND DEVELOPMENT		410,000,000
	TOTAL PERSONNEL		**1,069,716,227**
	TOTAL OVERHEAD		**14,317,993,159,663**
	TOTAL RECURRENT		**14,319,062,875,890**
	TOTAL CAPITAL		**1,504,665,965**
	TOTAL ALLOCATION		**14,320,567,541,855**
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29230870	ICT CONSULTANCY SERVICES	NEW	55,000,000
ERGP29230876	CERTIFICATION SERVICES FOR DMO	NEW	65,000,000
ERGP29230878	PROCUREMENT OF HIGH CAPACITY DESTOPS	NEW	40,000,000
ERGP29230879	CLOUD HOSTING SUBSCRIPTION FOR DMO APPLICATION	NEW	150,000,000
ERGP29230880	VEDEO CONFERENCE AND TELECONFERENCE EQUIPMENT	NEW	35,000,000
ERGP29230885	END POINT DETECTION AND RESPONSE ANTIVIRUS AND RANSOME WARE PROTECTION	NEW	90,000,000
ERGP29230887	INTERNET CONNECTIVITY	NEW	50,000,000
ERGP7230890	PROCUREMENT OF MOTOR VEHICLES	NEW	869,000,000
ERGP7230893	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	106,290,965
ERGP7230895	PROCUREMENT OF OFFICE EQUIPMENT	NEW	44,375,000
0220006001	**INVESTMENT AND SECURITIES TRIBUNAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,152,477,067**
21	**PERSONNEL COST**		**995,162,336**

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**599,988,679**
210101	**SALARIES AND WAGES**		**599,988,679**
21010101	SALARY		599,988,679
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**395,173,657**
210201	**ALLOWANCES**		**313,783,915**
21020111	REGULAR ALLOWANCES		313,783,915
210202	**SOCIAL CONTRIBUTIONS**		**81,389,742**
21020201	NHIS		27,129,914
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,259,828
22	**OTHER RECURRENT COSTS**		**527,139,956**
2202	**OVERHEAD COST**		**527,139,956**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
220202	**UTILITIES - GENERAL**		**24,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,300,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**59,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		12,000,000
220205	**TRAINING - GENERAL**		**78,000,000**
22020501	LOCAL TRAINING		78,000,000
220206	**OTHER SERVICES - GENERAL**		**60,000,000**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**31,000,000**
22020701	FINANCIAL CONSULTING		15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**55,439,956**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		439,956
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
23	**CAPITAL EXPENDITURE**		**630,174,775**
2301	**FIXED ASSETS PURCHASED**		**450,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**450,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
2303	**REHABILITATION / REPAIRS**		**95,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**95,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,000,000
2305	**OTHER CAPITAL PROJECTS**		**85,174,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**85,174,775**
23050102	COMPUTER SOFTWARE ACQUISITION		85,174,775
	TOTAL PERSONNEL		**995,162,336**
	TOTAL OVERHEAD		**527,139,956**
	TOTAL RECURRENT		**1,522,302,292**
	TOTAL CAPITAL		**630,174,775**
	TOTAL ALLOCATION		**2,152,477,067**
0220006001	**INVESTMENT AND SECURITIES TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17224425	PURCHASE OF POOL VEHICLES FOR JUDGES	NEW	400,000,000
ERGP17224468	PURCHASE OF POWER GENERATING SET FOR HEAD OFFICE	NEW	50,000,000
ERGP17224568	PROVISION OF ICT INFRASTRUCTURE AT ZONAL OFFICE	NEW	55,166,452
ERGP27202377	REMODELLING OF A FLOOR OF FMF BUILDING LAGOS FOR TRIBUNAL OFFICIAL USE	NEW	95,000,000
ERGP20259416	CAPACITY BUILDING AWARENESS ON THE ETHICS AND OPERATIONS OF CAPITAL MARKET FOR WOMEN AND YOUTHS IN IMO STATE		30,008,323
0220007001	**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**50,655,190,847**
21	**PERSONNEL COST**		**44,378,482,603**
2101	**SALARY**		**6,338,369,640**
210101	**SALARIES AND WAGES**		**6,338,369,640**
21010101	SALARY		6,338,369,640
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,040,112,963**
210201	**ALLOWANCES**		**37,089,357,517**
21020102	FOREIGN SERVICE		35,468,493,163
21020111	REGULAR ALLOWANCES		1,620,864,354
210202	**SOCIAL CONTRIBUTIONS**		**950,755,446**
21020201	NHIS		316,918,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		633,836,964
22	**OTHER RECURRENT COSTS**		**1,436,507,392**
2202	**OVERHEAD COST**		**1,436,507,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**276,169,947**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,572,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		147,395,599
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,201,900
220202	**UTILITIES - GENERAL**		**137,983,471**
22020201	ELECTRICITY CHARGES		121,361,639
22020202	TELEPHONE CHARGES		10,548,036
22020203	INTERNET ACCESS CHARGES		3,860,000
22020205	WATER RATES		2,213,796
220203	**MATERIALS & SUPPLIES - GENERAL**		**100,123,365**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		61,691,521
22020302	BOOKS		2,992,440
22020303	NEWSPAPERS		7,081,060
22020304	MAGAZINES & PERIODICALS		7,505,344
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,440,000
22020307	DRUGS & MEDICAL SUPPLIES		10,413,000
220204	**MAINTENANCE SERVICES - GENERAL**		**73,689,875**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,017,386
22020402	MAINTENANCE OF OFFICE FURNITURE		5,471,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,611,965

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,972,684
22020406	OTHER MAINTENANCE SERVICES		7,099,320
220205	**TRAINING - GENERAL**		**90,173,964**
22020501	LOCAL TRAINING		90,173,964
220206	**OTHER SERVICES - GENERAL**		**144,662,639**
22020601	SECURITY CHARGES		94,257,863
22020606	CLEANING AND FUMIGATION SERVICES		50,404,776
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,883,980**
22020702	INFORMATION TECHNOLOGY CONSULTING		5,386,471
22020703	LEGAL SERVICES		15,497,509
220208	**FUEL & LUBRICANTS - GENERAL**		**70,744,732**
22020801	MOTOR VEHICLE FUEL COST		39,936,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,348,000
22020803	PLANT / GENERATOR FUEL COST		20,460,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**520,075,419**
22021001	REFRESHMENT & MEALS		7,133,256
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,359,803
22021006	POSTAGES & COURIER SERVICES		2,486,058
22021007	WELFARE PACKAGES		413,809,997
22021009	SPORTING ACTIVITIES		15,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,794,563
22021013	PROMOTION (SERVICE WIDE)		25,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		25,000,000
23	**CAPITAL EXPENDITURE**		**4,840,200,852**
2301	**FIXED ASSETS PURCHASED**		**341,980,260**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**341,980,260**
23010105	PURCHASE OF MOTOR VEHICLES		260,425,155
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		81,555,105
2302	**CONSTRUCTION / PROVISION**		**560,742,011**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**560,742,011**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		560,742,011
2303	**REHABILITATION / REPAIRS**		**258,815,214**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**258,815,214**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		258,815,214
2305	**OTHER CAPITAL PROJECTS**		**3,678,663,367**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,678,663,367**
23050101	RESEARCH AND DEVELOPMENT		2,177,147,952
23050102	COMPUTER SOFTWARE ACQUISITION		201,700,210
23050103	MONITORING AND EVALUATION		1,299,815,205
	TOTAL PERSONNEL		**44,378,482,603**
	TOTAL OVERHEAD		**1,436,507,392**
	TOTAL RECURRENT		**45,814,989,995**
	TOTAL CAPITAL		**4,840,200,852**
	TOTAL ALLOCATION		**50,655,190,847**
0220007001	**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	49,360,085
ERGP27127122	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (HQ)	ONGOING	258,815,214
ERGP27127133	FURNISHING OF OFFICE BUILDING EXTENSION (HQ)	ONGOING	307,570,450
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, BENIN, MINNA, EKITI AND FTA OROZO LECTURE THEATER)	ONGOING	253,171,561

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27192204	RENEWAL OF OFFICE FURNITURE IN 30 OUT OF ALL THE AFFECTED FPOS (MINNA, LOKOJA, GOMBE, BAUCHI, AWKA, UMUAHIA, UYO, BENIN, KATSINA, JIGAWA, ABEOKUTA AND EKITI ETC @ 2.7M EACH	ONGOING	81,555,105
ERGP30207887	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM AND ENTERPRISE CONTENT MANAGEMENT	ONGOING	50,801,420
ERGP7192213	PURCHASE/REFURBISHMENT OF OPERATIONAL VEHICLES FOR OFFICE OPERATIONS	ONGOING	100,725,155
ERGP7215278	REVIEW, PUBLICATION AND DISTRIBUTION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS FOR THE PROMOTION OF ACCOUNTABILITY IN PUBLIC FINANCIAL MANAGEMENT.	ONGOING	75,815,652
ERGP7215279	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) IN FEDERAL MINISTRIES, DEPARTMENTS AND AGENCIES.	ONGOING	75,170,150
ERGP7215281	REVENUE MONITORING AND RECONCILIATION INCLUDING DATA COLLECTION, ANALYSIS AND REPORTING.	ONGOING	400,455,120
ERGP7215283	ASSET TRACKING AND ACCOUNTING TO UPLOAD LEGACY ASSETS AND ADDRESS NEGATIVE NET ASSETS IN THE CONSOLIDATED FINANCIAL STATEMENTS.	ONGOING	330,671,308
ERGP7215284	SUPPLY OF UTILITY AND PROJECT VEHICLES TO SUPPORT VARIOUS REVENUE DRIVE INITIATIVES BY THE TREASURY.	ONGOING	159,700,000
ERGP7215287	TREASURY INSPECTORATE ACTIVITIES AND ENFORCEMENT OF COMPLIANCE WITH FINANCIAL REGULATIONS AND PUBLIC FINANCIAL MANAGEMENT LEGISLATIONS.	ONGOING	530,484,297
ERGP7215289	SPECIALISED CAPACITY BUILDING AND TRAINING FOR TREASURY OFFICERS AND OTHER STAFF.	ONGOING	214,205,125
ERGP7215293	PROVISION FOR DATA PROTECTION IN COMPLIANCE WITH NATIONAL DATA PROTECTION REGULATIONS.	ONGOING	201,700,210
ERGP20263442	FORENSIC REVIEW OF THE FEDERAL GOVERNMENT'S PAYROLL ARCHITECTURE AND INTEGRATED PERSONNEL PAYROLL INFORMATION SYSTEMS	NEW	850,000,000
ERGP20263443	DEVELOPMENT OF TSA FRAMEWORK, OPERATIONAL AND IMPLEMENTATION MANUAL	NEW	900,000,000
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,720,956,330**
21	**PERSONNEL COST**		**2,405,544,465**
2101	**SALARY**		**2,091,777,795**
210101	**SALARIES AND WAGES**		**2,091,777,795**
21010101	SALARY		2,091,777,795
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,766,670**
210202	**SOCIAL CONTRIBUTIONS**		**313,766,670**
21020201	NHIS		104,588,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		209,177,780
22	**OTHER RECURRENT COSTS**		**1,495,015,822**
2202	**OVERHEAD COST**		**1,495,015,822**
220201	**TRAVEL& TRANSPORT - GENERAL**		**313,373,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,482,293
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,812,405
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		112,079,029
220202	**UTILITIES - GENERAL**		**52,918,680**
22020201	ELECTRICITY CHARGES		30,891,266
22020202	TELEPHONE CHARGES		10,088,650
22020203	INTERNET ACCESS CHARGES		9,020,956
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,917,808
220203	**MATERIALS & SUPPLIES - GENERAL**		**113,160,318**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,898,868
22020303	NEWSPAPERS		2,826,763
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,434,687

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**115,269,084**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,372,702
22020402	MAINTENANCE OF OFFICE FURNITURE		4,721,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		38,313,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,098,247
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,762,798
220205	**TRAINING - GENERAL**		**165,054,410**
22020501	LOCAL TRAINING		91,854,410
22020502	INTERNATIONAL TRAINING		73,200,000
220206	**OTHER SERVICES - GENERAL**		**123,663,155**
22020601	SECURITY CHARGES		43,613,025
22020603	OFFICE RENT		50,050,130
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,765,283**
22020701	FINANCIAL CONSULTING		3,605,283
22020702	INFORMATION TECHNOLOGY CONSULTING		14,300,000
22020703	LEGAL SERVICES		2,860,000
220208	**FUEL & LUBRICANTS - GENERAL**		**58,511,934**
22020801	MOTOR VEHICLE FUEL COST		21,762,993
22020803	PLANT / GENERATOR FUEL COST		36,748,941
220209	**FINANCIAL CHARGES - GENERAL**		**50,050,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		50,050,000
220210	**MISCELLANEOUS**		**482,249,231**
22021001	REFRESHMENT & MEALS		38,099,515
22021002	HONORARIUM & SITTING ALLOWANCE		7,553,975
22021003	PUBLICITY & ADVERTISEMENTS		35,050,000
22021006	POSTAGES & COURIER SERVICES		10,372,290
22021007	WELFARE PACKAGES		357,136,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,347,995
22021009	SPORTING ACTIVITIES		7,389,331
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,150,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,150,000
23	**CAPITAL EXPENDITURE**		**820,396,043**
2301	**FIXED ASSETS PURCHASED**		**440,396,043**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**440,396,043**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		260,396,043
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
2302	**CONSTRUCTION / PROVISION**		**60,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**320,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**320,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		320,000,000
	TOTAL PERSONNEL		**2,405,544,465**
	TOTAL OVERHEAD		**1,495,015,822**
	TOTAL RECURRENT		**3,900,560,287**
	TOTAL CAPITAL		**820,396,043**
	TOTAL ALLOCATION		**4,720,956,330**
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27178920	RENOVATION OF PTAD BRANCH OFFICES IN THE STATES	ONGOING	60,000,000
ERGP29152423	UPGADE OF PTAD DISASTER RECOVERY SITE LOCATED IN LAGOS STATE	ONGOING	200,000,000
ERGP29152428	PURCHASE OF COMPUTERS ACCESSORIES (NETWORK SWITCHES)	ONGOING	100,000,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29178921	PROCUREMENT OF HIGHER VERSIONS OF COMPUTERS - LAPTOPS AND DESK TOPS	ONGOING	160,396,043
ERGP30178922	PROCUREMENT OF OFFICIAL PROJECT BUSES	ONGOING	100,000,000
ERGP7143203	PURCHASE OF MORDERN OFFICE FUNITURE AND FITTINGS RANGING FROM TABLES TO CHAIRS	ONGOING	80,000,000
ERGP7143206	ACQUISITION OF COMPUTER SOFTWARE FOR PTAD DATA CENTERS	ONGOING	120,000,000
0220023001	**NIGERIAN BULK ELECTRICITY TRADING PLC.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**858,693,153,585**
23	**CAPITAL EXPENDITURE**		**858,693,153,585**
2301	**FIXED ASSETS PURCHASED**		**800,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**800,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		800,000,000
2305	**OTHER CAPITAL PROJECTS**		**857,893,153,585**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**857,893,153,585**
23050101	RESEARCH AND DEVELOPMENT		1,014,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		875,000,000
23050111	OPERATION COST OF THE PROGRAMME		856,004,153,585
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**858,693,153,585**
	TOTAL ALLOCATION		**858,693,153,585**
0220023001	**NIGERIAN BULK ELECTRICITY TRADING PLC.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	855,000,000,000
ERGP10159222	GENERAL LEGAL ADVISORY SUPPORT FOR LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, AWARDS AND LEGAL OPINIONS	ONGOING	151,528,791
ERGP10159223	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	800,000,000
ERGP10159227	POWER CONTRACT/SYNCHRONISED CAPACITY TEST FOR ON-GRID GENERATION COMPANIES	ONGOING	429,949,290
ERGP30159214	APPLICATION / SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION / SOFTWARE	ONGOING	875,000,000
ERGP30159221	RESEARCH AND DEVELOPMENT: ADMINISTRATION AND COORDINATION OF BULK TRADING ACTIVITIES	ONGOING	814,000,000
ERGP30233392	DEVELOPMENT OF GUARANTEES LIQUIDITY AND PAYMENT SOLUTION FOR THE NIGERIAN ELECTRICITY SUPPLY INDUSTRY	NEW	422,675,504
ERGP20255791	RECONDUCTING AND ELECTRIFICATION OF SASANI AND SHAGUNU IN BORGU LGA, AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
0220024001	**EQUIPMENT LEASING REGISTRATION AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,270,000,000**
22	**OTHER RECURRENT COSTS**		**270,000,000**
2202	**OVERHEAD COST**		**270,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**40,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		15,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**60,000,000**

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**50,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		40,000,000
23	**CAPITAL EXPENDITURE**		**1,000,000,000**
2305	**OTHER CAPITAL PROJECTS**		**1,000,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,000,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,000,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**270,000,000**
	TOTAL RECURRENT		**270,000,000**
	TOTAL CAPITAL		**1,000,000,000**
	TOTAL ALLOCATION		**1,270,000,000**
0220024001	**EQUIPMENT LEASING REGISTRATION AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30234177	EQUIPMENT LEASING REGISTRATION AUTHORITY	NEW	1,000,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0238	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,275,305,562,639	1,307,300,741,077	3,198,032,566,583	6,780,638,870,299
			2,275,305,562,639	**1,307,300,741,077**	**3,198,032,566,583**	**6,780,638,870,299**

FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS	1,300,892,029	2,906,410,814	11,280,618,804	15,487,921,647
2.	0238002001	NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)	721,139,432	844,951,024	1,098,404,503	2,664,494,959
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,447,047,247	836,064,158	24,983,128,913	27,266,240,318
4.	0238004001	NATIONAL BUREAU OF STATISTICS	6,649,475,806	1,740,248,568	1,839,018,604	10,228,742,978
5.	0238005001	BUDGET OFFICE OF THE FEDERATION	1,535,630,998	2,455,960,119	3,005,727,093	6,997,318,210
6.	0238005002	SERVICE WIDE VOTE	1,468,366,863,308	1,348,517,106,394	6,488,243,556,242	9,305,127,525,944
			1,480,021,048,820	**1,357,300,741,077**	**6,530,450,454,159**	**9,367,772,244,056**

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,487,921,647**
21	**PERSONNEL COST**		**1,300,892,029**
2101	**SALARY**		**920,149,498**
210101	**SALARIES AND WAGES**		**920,149,498**
21010101	SALARY		920,149,498
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**380,742,531**
210201	**ALLOWANCES**		**242,720,106**
21020111	REGULAR ALLOWANCES		242,720,106
210202	**SOCIAL CONTRIBUTIONS**		**138,022,425**
21020201	NHIS		46,007,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,014,950
22	**OTHER RECURRENT COSTS**		**2,906,410,814**
2202	**OVERHEAD COST**		**2,906,410,814**
220201	**TRAVEL& TRANSPORT - GENERAL**		**650,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		150,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	**UTILITIES - GENERAL**		**137,410,814**
22020201	ELECTRICITY CHARGES		100,000,000
22020202	TELEPHONE CHARGES		2,410,814
22020203	INTERNET ACCESS CHARGES		15,000,000
22020205	WATER RATES		10,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**222,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,000,000
22020302	BOOKS		5,250,000
22020303	NEWSPAPERS		12,500,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		35,000,000
22020307	DRUGS & MEDICAL SUPPLIES		35,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**285,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT		60,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		40,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		75,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,000,000
22020406	OTHER MAINTENANCE SERVICES		25,000,000
220205	**TRAINING - GENERAL**		**475,000,000**
22020501	LOCAL TRAINING		175,000,000
22020502	INTERNATIONAL TRAINING		300,000,000
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020601	SECURITY CHARGES		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**70,000,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,000,000
22020703	LEGAL SERVICES		20,000,000
22020704	ENGINEERING SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**215,000,000**
22020801	MOTOR VEHICLE FUEL COST		125,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020902	INSURANCE PREMIUM		22,500,000
220210	**MISCELLANEOUS**		**745,750,000**
22021001	REFRESHMENT & MEALS		28,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,500,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021004	MEDICAL EXPENSES		75,000,000
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021007	WELFARE PACKAGES		300,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		22,500,000
22021009	SPORTING ACTIVITIES		39,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		80,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		40,250,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		66,000,000
23	**CAPITAL EXPENDITURE**		**11,280,618,804**
2301	**FIXED ASSETS PURCHASED**		**290,691,085**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**290,691,085**
23010105	PURCHASE OF MOTOR VEHICLES		161,000,000
23010108	PURCHASE OF BUSES		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,691,085
2302	**CONSTRUCTION / PROVISION**		**19,195,225**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**19,195,225**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,195,225
2303	**REHABILITATION / REPAIRS**		**53,945,225**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**53,945,225**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,945,225
2305	**OTHER CAPITAL PROJECTS**		**10,916,787,269**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,916,787,269**
23050101	RESEARCH AND DEVELOPMENT		6,724,448,265
23050102	COMPUTER SOFTWARE ACQUISITION		284,050,261
23050103	MONITORING AND EVALUATION		3,908,288,743
	TOTAL PERSONNEL		**1,300,892,029**
	TOTAL OVERHEAD		**2,906,410,814**
	TOTAL RECURRENT		**4,207,302,843**
	TOTAL CAPITAL		**11,280,618,804**
	TOTAL ALLOCATION		**15,487,921,647**
0238001001	**FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10233800	GENERAL REPLACEMENT OF HIGH VOLTAGE ELECTRICAL FITTINGS (BULBS) TO ENERGY SAVING	NEW	5,000,000
ERGP1211688	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	ONGOING	100,000,000
ERGP12234020	SUPPLY OF 10 NO OF SUVS VEHICLE 2022 MODEL	NEW	150,000,000
ERGP12234021	PURCHASE OF 3NOS OF COASTER BUS	NEW	50,000,000
ERGP12234022	PURCHASE OF 2NOS OF HIACE BUS	NEW	40,000,000
ERGP12234046	PURCHASE OF PROJECT VEHICLE (2023 TOYOTA HIACE, 14 SEATER BUS)	NEW	11,000,000
ERGP1233827	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON DIVERSIFICATION OF THE NIGERIAN ECONOMY)	NEW	25,000,000
ERGP16234019	IPPIS HUMAN RESOURCE DEVELOPMENT AND EQUIPMENT	NEW	25,000,000
ERGP17233985	PURCHASE OF LEGAL TEAM ROBES	NEW	2,500,000
ERGP18233841	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT , INCLUDING NSIP UPSCALING) - RECURRENT	NEW	100,000,000
ERGP20233810	DEVELOPMENT OF NATIONAL COORDINATION FRAME WORK FOR GREEN BUDGETING AND FINANCE ACROSS ALL RELEVANT SECTORS.	NEW	20,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20234077	GREEN PROCUREMENT INITIATIVE FOR SUSTAINABLE PRACTICES	NEW	30,000,000
ERGP22233809	COORDINATION OF THE IMPLEMENTATION OF THE REVISED NATIONAL SOCIAL PROTECTION POLICY:	NEW	15,000,000
ERGP23234055	RE-POSITIONING OF STAFF OF BUDGET AND ECONOMIC PLANNING TO TECHNICAL AND VOCATIONAL EDUCATIONAL TECHNOLOGY TOWARDS SELF-SUSTENANCE THROUGH THE USE OF LOCAL CONTENTS IN THE REALIZATION OF THE RENEWED HOPE AGENDA.	NEW	15,000,000
ERGP25234066	QUARTERLY SENSITIZATION WORKSHOP ON HEALTH WEALTHINESS TO IMPROVE HEALTH DELIVERY SYSTEM.	NEW	20,000,000
ERGP25234068	SUPPLY OF EMERGENCY/FIRST AID EQUIPMENT AND DRUGS FOR THE CLINIC OF THE MINISTRY.	NEW	20,000,000
ERGP26234064	ANNUAL FEPSSA GAMES, PURCHASE OF SPORTING EQUIPMENT FOR THE SPORTS CLUB AND PURCHASE OF MONTHLY SPORTING EQUIPMENT FOR WALKING, JOGGING ACTIVITIES.	NEW	25,000,000
ERGP27233792	THE BUDGET TOWER- NEW OFFICE BUILDING	NEW	500,000,000
ERGP27233793	RENOVATION OF THE MINISTRYÃ¢â¬â¢S GENERAL CONFERENCE ROOM AT 4TH FLOOR	NEW	10,000,000
ERGP27233795	PURCHASE/MAINTENANCE OF OFFICE FURNITURE IN THE MINISTRY	NEW	10,000,000
ERGP27233796	RENOVATION/GENERAL MAINTENANCE OF ROOM 415 FOR THE GENERAL SERVICES DEPARTMENT	NEW	5,000,000
ERGP27233797	PROCUREMENT OF COOLING EQUIPMENTS (AIR CONDITIONERS)	NEW	6,000,000
ERGP27233798	GENERAL REPLACEMENT OF BROKEN/DAMAGED SUSPENDED CEILINGS IN THE MINISTRY	NEW	10,000,000
ERGP27233799	REPLACEMENT OF RUSTED GALVANIZED WATER PIPE LINKING THE MINISTRY WITH FCT WATER BOARD	NEW	3,000,000
ERGP27233801	MODERNIZATION/REMODELLING OF HMÃ¢â¬â¢S LIFT	NEW	6,000,000
ERGP27233802	REPLACEMENT OF DAMAGED FELT-WORK AT THE MINISTRYÃ¢â¬â¢S TOP-ROOF	NEW	5,000,000
ERGP27233864	RENOVATION OF NEC SECRETARIAT OFFICE	NEW	2,945,225
ERGP27233961	PROCUREMENT OF OFFICE EQUIPMENT FOR THE ANTI CORRUPTION AND TRANSPARENCY UNIT	NEW	15,000,000
ERGP27233968	PROCUREMENT OF OFFICE CONSUMABLES	NEW	4,000,000
ERGP27234032	RENOVATION OF NEC SECRETARIAT OFFICE	NEW	3,945,225
ERGP27234048	FURNISHING OF THE NEW OGP SECRETARIAT	NEW	11,250,000
ERGP28233794	REHABILITATION OF THE MINISTRYÃ¢â¬â¢S WATER SYSTEM CONTROL ROOM	NEW	7,000,000
ERGP28233823	ACCESS TO CLEAN AND PORTABLE WATER IN THE 774 LGAS	NEW	130,000,000
ERGP28233838	ACCESS TO CLEAN AND PORTABLE WATER IN THE 774 LGAS	NEW	100,000,000
ERGP29210324	ACQUISITION OF COMPUTER SOFTWARE, LICENSES AND ENTERPRISE ANTIVIRUS SOLUTIONS.	ONGOING	10,000,000
ERGP29233846	PROVISION OF HI TECH MULTIFUNCTION TRANSCRIBERS	NEW	2,100,522
ERGP29233850	PROVISION OF MULTIPURPOSE SYSTEM SERVER WITH FAIL OVER	NEW	1,590,563
ERGP29233862	DEPLOYMENT OF 4G-ENABLED SCALABLE INTRANET	NEW	1,211,341
ERGP29233865	LOCAL/FOREIGN ICT PROFESSIONAL CERTIFICATION(S)	NEW	25,000,000
ERGP29233867	DEVELOPMENT OF THE MINISTRY-WIDE COMMUNICATION AND E-NOTIFICATION SYSTEMS	NEW	30,000,000
ERGP29233868	PROCUREMENT AND INSTALLATION OF COMMUNICATION AND E-NOTIFICATION EQUIPMENT	NEW	30,000,000
ERGP29233869	MINISTRY-WIDE DEPLOYMENT OF ANNUAL ENTERPRISE NETWORK SECURITY, VIRUS AND MALWARE SOFTWARE WITH LICENSE SUBSCRIPTION FOR INTERNAL SERVERS/CLIENTS, PCS AND MOBILE DEVICES	NEW	25,000,000
ERGP29233871	DEVELOPMENT OF ICT STRATEGIC PLAN/ROADMAP	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29233873	PROCUREMENT OF ICT WORK TOOLS FOR GENERAL STAFF OF THE MINISTRY	NEW	30,000,000
ERGP29233874	SUBSCRIPTION/UPGRADE OF NETWORK MONITORING DEVICE (CYBEROAM/SOPHOS)	NEW	10,000,000
ERGP29233875	ADVANCED CAPACITY BUILDING ON DATA/CYBER SECURITY	NEW	7,500,000
ERGP29233876	CAPACITY BUILDING ON CURRENT ICT TRENDS (AI, BIG DATA ANALYTICS)	NEW	25,000,000
ERGP29233877	REDESIGN AND UPGRADE OF THE ICT DATA CENTRE AND REMODELLING OF THE ICT UNIT.	NEW	40,000,000
ERGP29233878	PERIODIC MAINTENANCE OF ICT EQUIPMENT AND ANNUAL ZOOM SUBSCRIPTION	NEW	15,000,000
ERGP29233879	MAINTENANCE/MANAGEMENT OF THE MINISTRYÃ¢â‚¬â„¢S WEBSITE INCLUDING PERIODIC GOOGLE ANALYTICS OF THE WEBSITE	NEW	10,000,000
ERGP29233880	ADVANCED CAPACITY BUILDING ON ICT USER SUPPORT SYSTEM	NEW	5,000,000
ERGP29233881	DASHBOARD ADMINISTRATORSÃ¢â‚¬â„¢ CAPACITY BUILDING	NEW	5,000,000
ERGP29233882	COMPREHENSIVE NETWORK INTEGRITY ASSESSMENT, RE-INSTALLATION, RE-CONFIGURATION, AND LAN/WAN OVERHAUL OF THE MINISTRY	NEW	60,000,000
ERGP29233883	CAPACITY BUILDING ON OFFICIAL E-MAIL FOR END-USER(S)	NEW	7,500,000
ERGP29233884	UPGRADE OF CCTV SURVEILLANCE SYSTEM	NEW	5,000,000
ERGP29233885	PREPARATION OF ANNUAL DEVELOPMENT COOPERATION REPORT (DCR), FOR NIGERIA USING DATA FROM THE NIGERIA DONOR DASHBOARD AND VALIDATED WITH DATA FROM THE INTERNATIONAL AID TRANSPARENCY INITIATIVE (IATI).	NEW	3,500,000
ERGP29233886	END-USER CAPACITY BUILDING ON THE NIGERIA DEVELOPMENT COOPERATION DASHBOARD FOR EFFECTIVE REPORTING AND UTILIZATION OF THE DATABASE BY STAKEHOLDERS.	NEW	5,000,000
ERGP29233893	DESIGN OF A NEW VERSION OF THE DEVELOPMENT ASSISTANCE DATABASE (DAD) TO CAPTURE NATIONAL DEVELOPMENT PLANS INDICATORS, SUSTAINABLE DEVELOPMENT GOALS (SDGS), MTEF SECTOR AND MODULE FOR THE SUB-NATIONAL GOVERNMENTS (PHASE 3 IMPLEMENTATION) AND IATI ANNUAL SUBSCRIPTION.	NEW	25,000,000
ERGP29233909	DEVELOPMENT OF SUCCESSOR PLAN COMMUNICATION STRATEGY AND SENSITIZATION	NEW	50,000,000
ERGP29233931	DEPLOYMENT OF MOBILE DATA CAPTURE/GATHERING SUPPORT DEVICES FOR NATIONAL DEVELOPMENT PLAN PROJECTS AND PROGRAMME	NEW	30,000,000
ERGP29233948	PROVISION OF HI TECH MULTIFUNCTION TRANSCRIBERS	NEW	1,550,261
ERGP29233951	MULTIPURPOSE SYSTEM SERVER	NEW	1,590,563
ERGP29233972	DESIGN AND DEPLOYMDESIGN AND DEPLOYMENT OF ACTU DASHBOARDENT OF VENDOR PERFORMANCE MANAGEMENT SYSTEM	NEW	30,000,000
ERGP29233973	PROCUREMENT OF PROJECT MONITORING VEHICLE	NEW	25,000,000
ERGP29233974	EQUIPING THE UNIT LAW LIBRARY, PURCHSE OF LAW REPORTS, LAW BOOKS, BOOKS. PURCHASING ACCESS TO ONLINE LAW LIBRARY.	NEW	10,000,000
ERGP29233986	PROVISION OF MEDIA EQUIPMENT, MANPOWER, DEVELOPMENT OF PRESS AND INFORMATION OFFICERS OF THE FMBEP HQTRS. PRODUCTION OF DOCUMENTARIES ON THE ACTIVITIES OF THE MINISTRY.	NEW	5,000,000
ERGP29233991	DEVELOPMENT OF A COMMUNICATION STRATEGY FOR THE MINITRIES	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29233996	ASSET TRACKING OF THE MINISTRY'S LEGACY AND NON CURRENT ASSETS	NEW	15,000,000
ERGP29234001	SUPPORT FOR EYEMARK APPLICATION 247	NEW	25,000,000
ERGP29234009	MODELLING/ANALYTICAL SOFTWARE LICENSE RENEWAL	NEW	25,000,000
ERGP29234010	CAPACITY BUILDING ON ANALYTICAL SOFTWARE	NEW	20,000,000
ERGP29234011	ACQUIRING EQUIPMENT FOR THE MODELLING LAB	NEW	20,000,000
ERGP29234031	DEPLOYMENT OF 4G-ENABLED SCALABLE INTRANET 11	NEW	1,105,671
ERGP29234040	DEVELOPMENT OF OGP MONTHLY NEWSLETTER, EMAIL SUBSCRIPTION, OGP NIAJA APP RENEWAL.	NEW	7,500,000
ERGP29234044	PURCHASE OF LAP COMPUTERS, ACCESSORIES, ETC	NEW	17,500,000
ERGP29234049	THE IMPLEMENTATION/OPERATIONALIZATION, OF THE MINISTRYÃ¢â¬â¢S E-LIBRARY SYSTEM	NEW	10,000,000
ERGP29234050	THE ANNUAL MAINTENANCE & SUSTAINABILITY OF THE MINISTRYÃ¢â¬â¢S E-LIBRARY SYSTEM	NEW	15,000,000
ERGP29234057	STORAGE AND EASY RETRIEVAL OF RECORDS AND DOCUMENTS FOR RETIRING OFFICERS IN PENSION UNIT OF FEDERAL MINISTRY OF BEP.	NEW	50,000,000
ERGP29234060	PROCUREMENT OF EQUIPMENT FOR HUMAN RESOURCE MANAGEMENT DEPARTMENT, GUBABI, FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, UPS AND LAPTOPS FOR ENTERPRISE CONTENT MANAGEMENT.	NEW	25,000,000
ERGP29234069	LEADERSHIP DEVELOPMENT PROGRAM, TALENT ACQUISITION AND ONBOARDING PROGRAM, HR TECHNOLOGY UPGRADE	NEW	25,000,000
ERGP29234074	AUTOMATED PROCUREMENT SYSTEM IMPLEMENTATION	NEW	25,000,000
ERGP30210253	COORDINATE THE IMPLEMENTATION OF THE NATIONAL POLICY ON FOOD AND NUTRITION (NUT.6.NP)	ONGOING	25,000,000
ERGP30210257	OFFICE IMPROVEMENT SECURITY AND PROCUREMENT OF ESSENTIAL OFFICE EQUIPMENTS	ONGOING	10,000,000
ERGP30210259	INSTITUTIONALISATION OF THE MONITORING AND EVALUATION SYSYTEM AT NATIONAL AND SUB- NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL VERIFICATION OF IMPLEMENTED, ON-GOING POLICIES PROGRAMMES AND PROJECTS FUNDED IN THE CAPITAL BUDGET	ONGOING	25,000,000
ERGP30210260	EVALUATION OF MAJOR FEDERAL GOVERNMENT INTERVENTION ACROSS THE FEDERATION	ONGOING	14,750,000
ERGP30210263	IMPLEMENTATION FRAMEWORK FOR STANDARD OPERATING PROCEDURE (SOP)	ONGOING	7,500,000
ERGP30210264	SENSITZE AND REVIEW OF STANDARDIZATION AND QUALITY ASSURANCE FOR REFORM INITIATIVES	ONGOING	5,000,000
ERGP30210265	SENSITIZATION ON REWARD & CONSEQUENCE MANAGEMENT FOR FMBEP	ONGOING	5,000,000
ERGP30210289	DEVELOPMENT OF FMBEP CHANGE MANAGEMENT FRAMEWORK/ GUIDELINE	ONGOING	5,000,000
ERGP30210292	SPECIALIZED CAPACITY BUILDING ON REFORM INITIATIVES AND SERVICE IMPROVEMENT	ONGOING	10,000,000
ERGP30210293	SPECIALIZED CAPACITY BUILDING AIMED AT DEVELOPING AND IMPLEMENTING INNOVATIONS PROGRAMME	ONGOING	15,000,000
ERGP30210294	DEVELOPMENT OF COMMUNICATION STRATEGY FOR THE IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	5,000,000
ERGP30210295	PREPARATION AND PRODUCTION FMBEP SERVICE DELIVERY CHARTER	ONGOING	7,500,000
ERGP30210296	SERVICOM AWARENESS AND SENSITIZATION WORKSHOP IN FMBEP	ONGOING	7,500,000
ERGP30210297	SUPERVISORY AND COMPLIANCE VISITS OF MBNP PARASTATALS ON SERVICOM AIMS	ONGOING	15,000,000

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ERGP30210298	COORDINATION AND IMPLEMENTATION OF FREEDOM OF INFORMATION (FOI) IN FMBEP	ONGOING	15,000,000
ERGP30210320	MONITORING THE MINISTRY AND ITS AGENCIES PROJECTS UNDER PURVIEW OF FMBNP (BUDGET DIVISION)	ONGOING	15,000,000
ERGP30210321	QUALITY MANAGEMENT FOR BUDGET PREPARATION PROCESS	ONGOING	12,500,000
ERGP30210322	PROVISION OF WORKFLOW AUTOMATION WITH ACCOUNTING LEDGERS THAT SEAMLESSLY INTEGRATE WITH EXISTING FINANCIAL SYSTEMS.	ONGOING	10,000,000
ERGP30210323	IMPLEMENTATION OF ELECTRONIN DOCUMENT MANAGEMENT AND ARCHIVING OF ALL ACCOUNT RECORDS.	ONGOING	10,000,000
ERGP30210334	DEVELOPMENT OF ANNUAL NATIONAL INFRASTRUCTURE REPORT	ONGOING	30,000,000
ERGP30210335	QUARTERLY FORUM MEETING ON INFRASTRUCTURE DELIVERY	ONGOING	40,000,000
ERGP30210342	GIS/MIS DATABASE ON INFRASTRUCTURE PROJECTS	ONGOING	25,000,000
ERGP30210363	COORDINATION OF THE IMPLEMENTATION OF CONSUMER CREDIT PROGRAMME	NEW	20,000,000
ERGP30210364	COLLABORATION WITH THE PRIVATE SECTOR IN IMPLEMENTATION OF WHOLESALEIMPACT INVESTMENT	ONGOING	40,000,000
ERGP30210365	DEVELOPMENT OF THE FRAMEWORK FOR GREEN HYDROGEN ECONOMY	NEW	25,000,000
ERGP30213105	MONITORING AND EVALUATION OF CAPITAL PROJECTS IMPLEMENTATIONS	ONGOING	100,000,000
ERGP30213107	DEVELOPMENT AND OPERATIONALIZATION OF CITIZEN M&E ENGAGEMENT APPLICATION TOOLS ACROSS THE COUNTRY	ONGOING	40,000,000
ERGP30213108	COORDINATION, COLLABORATION AND SCALING-UP IMPLEMENTATION OF THE FOOD SYSTEM TRANSFORMATION PATHWAYS AND NUTRITION IN ALL THE 36 STATES AND FCT.	ONGOING	25,000,000
ERGP30213109	ADVOCACY AND PUBLICITY THROUGH RADIO AND TELEVISION ON THE OPERATION FEED YOURSELF AND PROMOTING SCHOOL GARDEN FOR IMPROVED NUTRITION IN ALL THE 36 STATES AND FCT	ONGOING	25,000,000
ERGP30233787	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	NEW	10,000,000
ERGP30233791	ZONAL SENSITIZATION WORKSHOP IN SIX GEO POLITICAL ZONES	NEW	25,000,000
ERGP30233803	COORDINATION OF MONTHLY NATIONAL ECONOMIC COUNCIL (NEC) MEETINGS	NEW	2,105,862
ERGP30233804	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/ NATIONAL COUNCIL ON DEVELOPMENT PLANNING	NEW	25,000,000
ERGP30233805	PROGRAMME COORDINATION FOR THE MONTHLY COMMUNITY OF PRACTICE (COP) MEETINGS FOR STATES' HONOURABLE COMMISSIONERS OF BUDGET AND ECONOMIC PLANNING	NEW	5,526,350
ERGP30233806	TRACKING OF NEC RESOLUTIONS USING NEC IMPLEMENTATION MONITORING COMMITTEE	NEW	7,615,000
ERGP30233807	COORDINATE THE IMPLEMENTATION FRAMEWORK FOR DEMOGRAPHIC DIVIDEND ACROSS ALL RELEVANT MDAS:	NEW	25,000,000
ERGP30233811	DEVELOPMENT OF COORDINATION FRAME WORKS FOR REGIONAL DEVELOPMENT	NEW	20,000,000
ERGP30233812	COORDINATION OF REGIONAL DEVELOPMENT PLAN AND PARTICIPATION OF INTERNATIONAL AND GLOBAL ENGAGEMENT PLAN	NEW	12,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30233817	NUTRITION DATA ALLIANCE, NIGERIA NUTRITION DASHBOARD AND PERFORMANCE MANAGEMENT SYSTEM SUPPORT	NEW	10,000,000
ERGP30233818	PROJECT ON CAPACITY DEVELOPMENT FOR NUTRITION IMPROVEMENT	NEW	20,000,000
ERGP30233824	CORDINATION OF SECTORAL INPUTS FOR ECONOMIC GROWTH MONITROING AND EVALUATION	NEW	25,000,000
ERGP30233828	INSTITUTIONALIZATION OF GEOSPATIAL INSIGHTS FOR PLANNING AND DECISION-MAKING	NEW	80,000,000
ERGP30233829	SMART M&E MDA SCORECARD TRAINING	NEW	25,000,000
ERGP30233830	QUATERLY OPERATIONAL WORKSHOP	NEW	40,000,000
ERGP30233834	ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL M&E DATA MANAGEMENT AND CAPACITY FRAMEWORK	NEW	5,000,000
ERGP30233839	CORDINATION OF SECTORAL INPUTS FOR ECONOMIC GROWTH MONITROING AND EVALUATION	NEW	35,000,000
ERGP30233840	RETREAT ON STRATEGIC & EFFECTIVE SERVICE DELIVERY FOR PROTOCOL UNIT AND HON MINISTERS STAFF	NEW	35,000,000
ERGP30233844	SPECIALIZED CAPACITY BUILDING ON PERFORMANCE ASSESSMENT TOOLS	NEW	10,000,000
ERGP30233845	TRACKING OF JPB/NCDP RESOLUTIONS/DECISIONS	NEW	8,000,000
ERGP30233847	CREATION OF REPOSITORY OF ALL ECONOMIC RELATED POLICIES, DECREES, ACTS ETC.	NEW	3,200,344
ERGP30233848	STAKEHOLDER ENGAGEMENT ON THE DEPARTMENT'S PROGRAMME S/PROJECTS DIRECTION	NEW	4,493,600
ERGP30233855	ADVANCED CAPACITY BUILDING ON INFOGRAPHICS	NEW	5,337,600
ERGP30233857	CAPACITY BUILDING AND CERTIFICATION ON PROJECT MANAGEMENT	NEW	8,500,000
ERGP30233859	STUDY TOUR FOR MEMBERS OF COMMUNITY OF PRACTICE (HON. COMMISSIONERS FOR BUDGET AND ECONOMIC PLANNING)	NEW	50,000,000
ERGP30233861	ADVANCED CAPACITY BUILDING ON PROJECT MONITORING AND EVALUATION	NEW	3,125,003
ERGP30233870	DESIGN AND DEPLOYMENT OF VENDOR PERFORMANCE MANAGEMENT SYSTEM	NEW	25,000,000
ERGP30233872	DEPLOYMENT AND MANAGEMENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	30,000,000
ERGP30233889	ANNUAL JOINT PERFORMANCE ASSESSMENT OF INTERNATIONAL NON-GOVERNMENTAL ORGANIZATIONS AND CIVIL SOCIETY GROUPS	NEW	5,000,000
ERGP30233892	OPERATIONALIZATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY AND NATIONAL OPERATIONAL GUIDELINES FOR ODA IN NIGERIA	NEW	15,000,000
ERGP30233897	DESIGN AND DEVELOPMENT OF (MIS) OF LOCAL NGOS AND INGOS REGISTRATION AND OPERATION PERMIT ISSUANCE	NEW	7,500,000
ERGP30233898	IMPACT OF OIL PRICES IN THE ECONOMY	NEW	20,000,000
ERGP30233899	THE EFFECTIVENESS OF PUBLIC SECTOR REFORMS IN NIGERIA	NEW	15,000,000
ERGP30233900	ROLE OF MONETARY POLICIES IN STABILIZATION IN NIGERIA	NEW	15,000,000
ERGP30233901	ROLE OF MEDIA AND CIVIL SOCIETY IN PROMOTING ACCOUNTABILITY AND TRANSPARENCY	NEW	15,000,000
ERGP30233902	IMPACT OF THE TECHNOLOGICAL INNOVATION ON THE NIGERIAN ECONOMY	NEW	15,000,000
ERGP30233903	REVISION/REVIEW OF NIGERIA AGENDA 2050	NEW	25,000,000
ERGP30233910	END-TERM PERFORMANCE REVIEW OF NDP 2021 - 2025	NEW	25,000,000
ERGP30233915	T AND COORDINATION OF MEDIUM TERM SECTOR STRA	NEW	35,000,000
ERGP30233918	TRACKING OF JPB/NCDC RESOLUTIONS/DECISIONS	NEW	10,000,000

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ERGP30233919	CAPACITY BUILDING FOR OFFICIALS OF PLANS & PROJECTS DEPARTMENT ON PLAN DEVELOPMENT AND MAINSTREAMING OF REGIONAL/GLOBAL DEVELOPMENT PLANS	NEW	30,000,000
ERGP30233923	TRACKING OF PLAN IMPLEMENTATION AND GENERATION OF REPORT	NEW	45,000,000
ERGP30233924	COORDINATION AND MAINSTREAMING OF THE NATIONAL DEVELOPMENT PLAN WITH SUB-NATIONAL PLANS (STATES AND LOCAL GOVERNMENT PLANS)	NEW	35,000,000
ERGP30233926	CAPACITY BUILDING FOR OFFICIALS OF PRS DEPARTMENTS OF FEDERAL MDAS ON NATIONAL PLAN DEVELOPMENT AND IMPLEMENTATION	NEW	35,000,000
ERGP30233927	CAPACITY BUILDING ON PUBLIC PROJECT, PROGRAMME, AND PORTFOLIO MANAGEMENT	NEW	50,000,000
ERGP30233928	DESIGN, DEVELOPMENT, IMPLEMENTATION & MANAGEMENT OF A COMPREHENSIVE PROJECT AND PROGRAMME MANAGEMENT SYSTEM FOR NATIONAL CAPITAL PROJECTS	NEW	50,000,000
ERGP30233929	DESIGN AND SET-UP OF NATIONAL PROJECTS AND PROGRAMME IMPLEMENTATION MANAGEMENT STUDIO/LAB	NEW	50,000,000
ERGP30233932	COORDINATION OF MONTHLY NATIONAL ECONOMIC (NEC) MEETINGS	NEW	5,105,862
ERGP30233936	PROGRAMME COORDINATION FOR THE MONTHLY COMMUNITY OF PRACTICE (COP) MEETINGS FOR STATES' HONOURABLE COMMISSIONERS OF BUDGET AND ECONOMIC PLANNING	NEW	7,526,350
ERGP30233946	CREATION OF REPOSITORY OF ALL ECONOMIC RELATED POLICIES, DECREES, ACTS ETC.	NEW	2,100,172
ERGP30233954	REFORM CONCEPTUALIZATION AND IMPLEMENTATION IN THE MINISTRY	NEW	10,000,000
ERGP30233955	EFFECTIVE SENSITIZATION AND IMPLEMENTATION OF FCSSIP-25 IN FMBEP AND ITS PARASTATALS	NEW	25,000,000
ERGP30233956	DIAGNOSTIC SURVEY OF OPERATIONAL AND SERVICE DELIVERY IN THE MINISTRY	NEW	10,000,000
ERGP30233969	LOCAL QUARTERLY CAPACITY BUILDING OF ACTU MEMBERS ON THE APPLICATION OF ACTU PRINCIPLES IN THE MINISTRY.	NEW	7,500,000
ERGP30233970	INTERNATIONAL CAPACITY BUILDING OF ACTU MEMBERS ON THE APPLICATION OF ACTU PRINCIPLES IN THE MINISTRY.	NEW	10,000,000
ERGP30233971	COORDINATION OF ACTIVITIES OF THE ANT-CORRUPTION AND TRANSPARENCY UNIT (ACTU) OF THE FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING	NEW	10,000,000
ERGP30233980	CAPACITY BUILDING ON LEGAL SKILLS, TRAINING/ WORKSHOP	NEW	5,000,000
ERGP30233988	COORDINATION OF PUBLICITY FOR THE FMBEP PROGRAMMES AND PROJECTS	NEW	15,000,000
ERGP30233997	SKILL DEVELOPMENT ON COMPUTER ASSISTED AUDIT TECHNIQUES (CAAT)	NEW	10,000,000
ERGP30233998	SENSITIZATION WORKSHOP ON BEST PRACTICE IN INTERNAL CONTROL FOR THE MINISTRY	NEW	10,000,000
ERGP30233999	INSTALLATION, MAINTANANCE ANDSENTIZATION OF IDEA SOFTWARE FOR PUBLIC FINANCE MANAGEMENT	NEW	10,000,000
ERGP30234002	OUTREACH ENGAGEMENT STRATEGY INVOLVING SENSITIZATION AND OPERATINALIZATION	NEW	25,000,000
ERGP30234013	COORDINATION OF DPRS ANNUAL CONFERENCE	NEW	20,000,000
ERGP30234015	CAPACITY BUILDING ON TALENTS MANAGEMENT	NEW	100,000,000
ERGP30234018	PERFORMANCE MANAGEMENT STSYEM SENSITIZATION ACTIVITIES	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30234025	CAPCITY BUILDING ON ADVANCED INFOGRAPHICS	NEW	5,337,600
ERGP30234027	CAPACITY BUILDING AND CERTIFICATION ON PROJECT MANAGEMENT	NEW	7,500,000
ERGP30234029	STUDY TOUR FOR MEMBERS OF COMMUNITY OF PRACTICE (HON. COMMISSIONERS FOR BUDGET AND ECONOMIC PLANNING)	NEW	50,000,000
ERGP30234030	CAPACITY BUILDING ON PROJECT MONITORING AND EVALUATION	NEW	5,175,025
ERGP30234035	CELEBRATION OF 2025 OGP WEEK	NEW	7,500,000
ERGP30234036	PUBLIC PARTICIPATION CONSULTATIVE WORKSHOPS	NEW	11,250,000
ERGP30234037	SPECIALIZED CAPACITY BUILDING/TRAINING FOR OGP SECRETARIAT STAFF BOTH LOCAL AND INTERNATIONAL LEVEL	NEW	15,000,000
ERGP30234038	ASSESSMENT OF NATIONAL ACTION PLAN IV	NEW	4,500,000
ERGP30234045	ADVERTISEMENT, PUBLICITY AND RELATED ACTIVITIES	NEW	7,000,000
ERGP30234047	TECHNICAL WORKING GROUPSÃçâ¬âçâ ACTIVITIES	NEW	10,000,000
ERGP30234053	SPECIALIZE MANPOWER DEVELOPMENT FOR DIFFERENT CADRES IN THE MINISTRY.	NEW	20,000,000
ERGP30234056	BUILDING CAPACITY ON THE USE OF THE CURRENT PMS FOR ORGANIZATIONAL IMPROVED SERVICES FOR THE STAFF OF THE MINISTRY AND PARASTATALS UNDER THE SUPERVISION OF BEP	NEW	20,000,000
ERGP30234059	COMPREHENSIVE ON THE SPOT STAFF VERIFICATION OF SELF-HELP HUB FOR HUMAN RESOURCES RELATED IPPIS ROLES IN THE HEADQUARTERS AND PARASTATALS.	NEW	10,000,000
ERGP30234062	HUMAN CAPITAL DEVELOPMENT AS A PANACEA FOR EFFECTIVE SERVICE DELIVERY IN THE 21ST CENTURY ECO-SYSTEM IN THE HEADQUARTERS AND PARASTATALS.	NEW	30,000,000
ERGP30234063	ANNUAL SPECIALIZED DEVELOPMENT PROGRAMME FOR WORKFORCE PLANNING	NEW	10,000,000
ERGP30234070	EMPLOYEE WELLNESS AND ENGAGEMENT PROGRAM, PROFESSIONAL DEVELOPMENT AND TRAINING, DIVERSITY AND INCLUSION PROGRAM	NEW	15,000,000
ERGP30234071	EMPLOYEE RECOGNITION AND REWARDS PROGRAM, SUCCESSION PLANNING PROGRAM	NEW	20,000,000
ERGP30234072	COMPLIANCE AND ETHICS TRAINING, WORKPLACE SAFETY AND RISK MANAGEMENT, EMPLOYEE FEEDBACK AND COMMUNICATION ENHANCEMENT	NEW	15,000,000
ERGP30234073	DEVELOPMENT AND DEPLOYMENT OF A ROBUST PROCUREMENT ENTERPRISE MANAGEMENT SYSTEM	NEW	25,000,000
ERGP30234075	SENSITIZATION AND AWARENESS ON EFFICIENT PROCUREMENT PROCEDURES	NEW	10,000,000
ERGP30234076	" COORDINATION OF PROCUREMENT ACTIVITIES IN THE FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING "	NEW	10,000,000
ERGP30234118	COORDINATION OF THE IMPLEMENTATION OF THE CONSUMER CREDIT PROGRAM	NEW	20,000,000
ERGP30234119	DEVELOPMENT OF THE FRAMEWORK FOR GREEN HYDROGEN ECONOMY	NEW	35,000,000
ERGP30234151	MULTILATERAL/BILATERAL TIED LOAN - NIGERIA - COMMUNITY ACTION FOR STIMULUS PROGRAM (NG-CARES)	NEW	3,542,211,180
ERGP3233904	PREPARATION OF NATIONAL DEVELOPMENT PLAN (NDP) 2026-2030	NEW	100,000,000
ERGP3233906	COMPENDIUM OF CAPITAL PROGRAMMES AND PROJECTS FROM MDAS FOR PRIVATE SECTOR INVESTMENTS	NEW	50,000,000
ERGP3233922	COORDINATION OF THE ACTIVITIES OF NATIONAL STEERING COMMITTEE AND DEVELOPMENT PLAN IMPLEMENTATION UNIT FOR THE NIGERIA DEVELOPMENT PLANS	NEW	280,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3233977	PURCHASE OF CUSTOMISED GOLD SKIN AGREEMENT PAPER	NEW	5,000,000
ERGP3234006	REVIEW AND UPDATE OF MACROECONOMIC MODELS	NEW	25,000,000
ERGP3234014	PREPARATION OF MACROECONOMIC FRAMEWORK	NEW	25,000,000
ERGP5233815	NUTRITION RESEARCH	NEW	10,000,000
ERGP5233816	QUARTERLY SUBNATIONAL AND NATIONAL LEVELS FOOD AND NUTRITION SUPERVISION AND MONITORING	NEW	10,000,000
ERGP5233819	COORDINATE IMPLEMENTATION OF NUTRITION INTERVENTIONS IN THE 774 LOCAL GOVERNMENT AREAS PLUS FCT IN THE COUNTRY TO DELIVER N774 LGA INITIATIVE OF THE NATIONAL COUNCIL ON NUTRITION	NEW	15,000,000
ERGP5233820	REVIEW OF THE NATIONAL POLICY ON FOOD AND NUTRITION AND ITS MULTISECTORAL PLAN OF ACTION INCLUDING NATIONAL/STATE COMMITTEEÃ¿â¯âÿS ON FOOD AND NUTRITION AS WELL AS NATIONAL COUNCIL ON NUTRITION (NUT.6.NF)	NEW	10,000,000
ERGP5233821	COMPLIMENTARY FUNDING FOR IMPLEMENTATION OF THE WORLD BANK/FGN PROJECT ON PHASE 2 OF THE ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN 2.0)	NEW	15,000,000
ERGP5233822	IMPLEMENTATION OF FARM 2 FEED NAIJA INITIATIVE	NEW	250,000,000
ERGP5233825	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES (CIVIL/PUBLIC SERVANTS AGRICULTURAL SUPPORT PROGRAMME FOR INCLUSIVE GROWTH) AND DEVELOPMENT OF NATIONAL BIOECONOMIC STRATEGIC FRAMEWORK	NEW	75,000,000
ERGP5233826	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND MSMES - NATIONAL ENTERPRISES DEVELOPMENT SCHEME (NEDS) IS AN IDEA CONCEIVED BY THE ECONOMIC GROWTH	NEW	25,000,000
ERGP5233837	IMPLEMENTATION OF FARM 2 FEED NAIJA INITIATIVE	NEW	80,000,000
ERGP7233788	MANAGEMENT RETREAT FOR ACCOUNTANTS	NEW	25,000,000
ERGP7233789	CASH PLAN, BOTTOM UP AND STAND ALONE IMPLEMENTATION	NEW	25,000,000
ERGP7233813	MAINSTREAMING NATURAL CAPITAL ACCOUNTING INTO NATIONAL DEVELOPMENT	NEW	7,500,000
ERGP7233975	PARTICIPATION IN INTERNATIONAL JUDICIAL CONFERENCES, INTERNATIONAL LAW ASSOCIATION CONFERENCE. INTERNATIONAL BAR ASSOCIATION, AFRICAN BAR ASSOCIATION ETC,	NEW	10,000,000
ERGP7233983	DUE PROCESS CHECK WITH CAC ON AUTHETICATION OF CAC & BANK DOCUMENTS SUBMITED IN PROCUREMENT PROCESS	NEW	5,000,000
ERGP7233993	VALUE FOR MONEY AUDIT OF THE 2025 BUDGET OF THE MINISTRY AND ITS PARASTALS	NEW	17,500,000
ERGP7234033	QUARTERLY ALLOWANCE FOR NEC SECRETARIAT	NEW	10,295,256
ERGP8233790	CAPACITY BUILDING ON ENTERPRISE RESOURCE PLANNING (ERP) AND SYSTEM APPLICATIONS AND DATA PROCESSING FOR ACCOUNTS.	NEW	15,000,000
ERGP8233808	COORDINATE YOUTH EMPOWERMENT AND SKILL DEVELOPMENT IN ALL RELEVANT MDAS AND STATES:	NEW	25,000,000
ERGP9233814	COORDINATION AND STRENGTHENING OF STAKEHOLDERS ON THE DRAFT NATIONAL ACTION PLAN FOR THE IMPLEMENTATION OF THE PARIS AGREEMENT ON THE NATIONAL DETERMINED CONTRIBUTION	NEW	15,000,000
ERGP9233831	MAINTENANCE OF M&E MDAS	NEW	30,000,000
ERGP9233832	DESIGN, DEVELOPMENT AND IMPLEMENTATION OF MDA SCORE CARDS	NEW	50,000,000
ERGP9233833	NATIONAL M&E POLICY IMPLEMENTATION	NEW	250,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP9233842	COUNTERPART FUNDING OF PROJECT MANAGEMENT OFFFICE (PMO) SET UP AND OPERATIONS OF SOLID.	NEW	175,000,000
ERGP9233843	COUNTERPART FUNDING OF HOPE NIGERIA ACTIVITIES (HOPE NIGERIA)	NEW	200,000,000
ERGP9233849	COORDINATION OF MEETINGS OF NEC AD-HOC COMMITTEES	NEW	2,504,677
ERGP9233866	REGISTRATION/PARTICIPATION IN ANNUAL ICT PROFESSIONAL BODIESÃ¢â¬â¢ MEETINGS/RENEWAL OF ANNUAL DUES	NEW	10,000,000
ERGP9233887	BILATERAL NEGOTIATIONS ON THE DEVELOPMENT COOPERATION FOR EUROPE AND AMERICA MEMBER STATES AGENCIES	NEW	5,000,000
ERGP9233888	CONTINUOUS REVIEW OF IMPLEMENTATION OF JOINT COMMISSIONS/ BI-LATERAL AGREEMENTS AND PRODUCTION OF REPORTS OF THE OUTCOMES IN ORDER TO DEAL WITH CHALLENGES.	NEW	5,000,000
ERGP9233890	RATIFICATION OF THE NEW DEVELOPMENT PARTNERSHIP FRAMEWORK OF THE EUROPEAN UNION AND STAKEHOLDERSÃÂ¢ÃÂ¢âÂ¬Ã¢âÂ¢ SENSITISATION ON THE COOPERATION INSTRUMENTS	NEW	5,000,000
ERGP9233891	BI-ANNUAL IMPACT ASSESSMENT AND SENSITISATION OF MDAS ON ASIA PACIFIC COUNTRIESÃ¢â¬â¢ SUPPORTED PROJECTS IN NIGERIA	NEW	10,250,000
ERGP9233894	COUNTERPART CONTRIBUTIONS FOR IMPLEMENTATION OF UNIDO PROGRAMME FOR COUNTRY PARTNERSHIP (PCP) FOR NIGERIA 2023 Ã¢â¬â2027.	NEW	250,000,000
ERGP9233895	COUNTERPART CONTRIBUTIONS FOR IMPLEMENTATION OF UNDP ANNUAL WORK PLAN FOR COUNTRY PROGRAMME DOCUMENT FOR NIGERIA (2023-2027)	NEW	250,000,000
ERGP9233896	ASSESSMENT OF THE IMPACT OF PROGRAMMES IMPLEMENTED BY ASIA-PACIFIC PARTNERS (CHINA, JAPAN, SOUTH KOREA)	NEW	25,000,000
ERGP9233905	COORDINATION OF THE FORMULATION OF LOCAL GOVERNMENT DEVELOPMENT PLANS, REGIONAL DEVELOPMENT PLANS AND COMMUNITY ECONOMIC DEVELOPMENT STRATEGY PROGRAMMES	NEW	35,000,000
ERGP9233907	COORDINATION OF THE MAINSTREAMING AND ALIGNMENT OF GLOBAL AND REGIONAL AGENDA/PLANS	NEW	25,000,000
ERGP9233908	COORDINATION OF THE ALIGNMENT AND MAINSTREAMING OF DONOR SUPPORTED PROGRAMMES AND PROJECTS WITH NDP 2021-2025 AND NDP 2026- 2030	NEW	25,000,000
ERGP9233916	JOINT PLANNING BOARD (JPB)/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (NCDP) MEETINGS	NEW	50,000,000
ERGP9233933	PROGRAMME COORDINATION FOR JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING	NEW	125,000,000
ERGP9233937	TRACKING OF NEC RESOLUTIONS USING NEC IMPLEMENTATION MONITORING COMMITTEE	NEW	7,500,000
ERGP9233945	TRACKING OF JPB/NCDP RESOLUTIONS/DECISIONS	NEW	7,500,000
ERGP9233949	STAKEHOLDER ENGAGEMENT ON THE DEPARTMENT'S PROGRAMME S/PROJECTS DIRECTION	NEW	5,493,600
ERGP9233950	MEETINGS OF NEC AD-HOC COMMITTEES	NEW	3,175,952
ERGP9233978	PARTICIPATING IN INTERNATIONAL/BILATERAL & MULTILATERAL AGREEMENT NEGOTIATION/SIGNING.	NEW	5,000,000
ERGP9234004	NATIONAL LEVEL COLLABORATION WITH NOA AND ENGAGEMENT THROUGH VAIOUS MEDIA HOUSES	NEW	35,000,000
ERGP9234034	OGP GLOBAL SUMMIT/INTERNATIONAL CONFERENCE	NEW	10,000,000
ERGP9234041	HOSTING OF 4 QUARTERLY OGP GOVERNANCE & LEADERSHIP; NATIONAL STEERING COMMITTEE AND TECHNICAL WORKING GROUP MEETINGS	NEW	10,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP9234042	OGP SUBNATIONAL AND PUBLIC SECTOR ENGAGEMENTS	NEW	10,000,000
ERGP9234043	OGP SUBNATIONAL AND PUBLIC SECTOR ENGAGEMENTS	NEW	5,000,000
ERGP9234054	INTERFACE WITH 36 STATE MINISTRIES OF BUDGET AND ECONOMIC PLANNING ON HUMAN RESOURCE DEVELOPMENT AS RELATING TO ECONOMIC PLANNING FOR THE COUNTRY.	NEW	15,000,000
ERGP9234065	INTERFACE WITH OHCSF, OAGF, FCSC ON HUMAN RESOURCE DEVELOPMENT IN RESPECT OF BUDGET AND ECONOMIC PLANNING.	NEW	10,000,000
ERGP20255114	REPLACEMENT & INSTALLATION OF POWER POLES FOR IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	150,000,000
ERGP20255115	PURCHASE AND INSTALLATION OF 500 KVA TRANSFORMERS TO SELECT PLACES IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE (LOT I)	NEW	150,000,000
ERGP20258680	SUPPLY AND DISTRIBUTION OF BOOKS FOR OKENALOGHO SECONDARY TECHNICAL SCHOOL, COMMUNITY PRIMARY SCHOOL UMUOKEH AND PROGRESSIVE PRIMARY SCHOOL UMUOSOCHIE OBOWO LGA, IMO STATE		3,250,000
ERGP202690484	PURCHASE AND INSTALLATION OF 500 KVA TRANSFORMERS TO SELECT PLACES IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE (LOT II & III)	NEW	250,000,000
0238002001	**NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,664,494,959**
21	**PERSONNEL COST**		**721,139,432**
2101	**SALARY**		**602,971,497**
210101	**SALARIES AND WAGES**		**602,971,497**
21010101	SALARY		602,971,497
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,167,935**
210201	**ALLOWANCES**		**27,722,210**
21020111	REGULAR ALLOWANCES		27,722,210
210202	**SOCIAL CONTRIBUTIONS**		**90,445,725**
21020201	NHIS		30,148,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,297,150
22	**OTHER RECURRENT COSTS**		**844,951,024**
2202	**OVERHEAD COST**		**844,951,024**
220201	**TRAVEL& TRANSPORT - GENERAL**		**125,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**54,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		20,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020303	NEWSPAPERS		6,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**66,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**70,000,000**
22020501	LOCAL TRAINING		70,000,000
220206	**OTHER SERVICES - GENERAL**		**190,000,000**

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		90,000,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**45,000,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020708	MEDICAL CONSULTING		25,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**16,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**190,951,024**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021007	WELFARE PACKAGES		70,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		15,951,024
23	**CAPITAL EXPENDITURE**		**1,098,404,503**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,020,404,503**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,020,404,503**
23050101	RESEARCH AND DEVELOPMENT		1,005,404,503
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**721,139,432**
	TOTAL OVERHEAD		**844,951,024**
	TOTAL RECURRENT		**1,566,090,456**
	TOTAL CAPITAL		**1,098,404,503**
	TOTAL ALLOCATION		**2,664,494,959**
0238002001	**NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1212956	E- LIBRARY AND RESOURCE CENTER	NEW	25,000,000
ERGP27212959	INTERNATIONAL CONFERENCE AND TRAINNING CENTER WITH LODGING	NEW	155,000,000
ERGP28212978	MINI WATER WORKS	NEW	10,000,000
ERGP30207795	INDIVIDUAL RESEARCH PROJECT	NEW	40,000,000
ERGP30207798	NISER RESEARCH SEMINAR SERIES	NEW	15,000,000
ERGP30207807	PRINTING OF RESEARCH PUBLICATIONS	ONGOING	30,404,503
ERGP30207812	COMPUTERIZATION OF OFFICE	NEW	15,000,000
ERGP30207823	FURNISHING OF 2 SEMINAR ROOMS	NEW	18,000,000
ERGP30207844	PURCHASE OF OFFICE FURNITURE	NEW	20,000,000
ERGP30207847	REHABILITATION OF OFFICE BUILDING	NEW	20,000,000
ERGP30207851	REHABILITATION OF FENCE	NEW	20,000,000
ERGP30212980	PURCHASE OF VEHICLE	NEW	150,000,000
ERGP30232725	INFORMAL MARKETS AND AGRICULTURAL FOOD SYSTEM:EXAMININING FOOD ACCESSIBILITY AND SYSTEM RESILIENCE IN NIGERIA	NEW	70,000,000
ERGP30232726	EFFECT OF NAIRA FLOATATION POLICY ON INDUSTRIALIZATION IN NIGERIA	NEW	65,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30232727	ASSESSMENT OF TRANSITION TO CNG VEHICLES IN NIGERIA	NEW	75,000,000
ERGP30232728	TECHNICAL AND VOCATIONAL EDUCATION TRAINING AND INDUSTRIAL DEVELOPMENT IN NIGERIA	NEW	70,000,000
ERGP30232729	EFFECT OF DIGITALIZATION ON TECHNOLOGICAL INNOVATIONS IN SMALL AND MEDIUM- SIZED ENTERPRISES IN NIGERIA	NEW	75,000,000
ERGP30232730	DIGITAL GOVERNMENT AND PUBLIC SERVICE DELIVERY IN NIGERIA	NEW	70,000,000
ERGP30232732	CYBERCRIME AND OFFLINE GENDER-BASED VIOLENCE IN NIGERIA	NEW	65,000,000
ERGP20263520	IMPACT ASSESSMENT AND ROLE OF TRADITIONAL LEADERS IN PRIMARY SCHOOL ENROLLMENT AND RETENTION IN GOMBE STATE	NEW	40,000,000
ERGP302327334	LEGISLATIVE PERFORMANCE OF COMMITTEE CLERKS IN NIGERIA'S PARLIAMENT		50,000,000
0238003001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**27,266,240,318**
21	**PERSONNEL COST**		**1,447,047,247**
2101	**SALARY**		**1,253,322,295**
210101	**SALARIES AND WAGES**		**1,253,322,295**
21010101	SALARY		1,253,322,295
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**193,724,952**
210201	**ALLOWANCES**		**7,387,666**
21020111	REGULAR ALLOWANCES		7,387,666
210202	**SOCIAL CONTRIBUTIONS**		**186,337,286**
21020201	NHIS		62,112,429
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,224,857
22	**OTHER RECURRENT COSTS**		**836,064,158**
2202	**OVERHEAD COST**		**836,064,158**
220201	**TRAVEL& TRANSPORT - GENERAL**		**170,804,633**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,804,633
220202	**UTILITIES - GENERAL**		**103,232,845**
22020201	ELECTRICITY CHARGES		50,583,237
22020202	TELEPHONE CHARGES		10,604,119
22020203	INTERNET ACCESS CHARGES		9,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020205	WATER RATES		712,854
22020206	SEWERAGE CHARGES		1,832,635
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		25,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**105,956,423**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,456,423
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**110,530,539**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
220206	**OTHER SERVICES - GENERAL**		**57,500,000**
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**68,500,000**
22020701	FINANCIAL CONSULTING		28,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		30,000,000
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,534,688**
22020902	INSURANCE PREMIUM		20,534,688
220210	**MISCELLANEOUS**		**169,005,030**
22021002	HONORARIUM & SITTING ALLOWANCE		20,530,539
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		2,943,952
22021007	WELFARE PACKAGES		50,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		40,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,530,539
22021036	PAYMENT FOR OUTSOURCED SERVICES		35,000,000
23	**CAPITAL EXPENDITURE**		**24,983,128,913**
2301	**FIXED ASSETS PURCHASED**		**390,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**390,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		90,000,000
2303	**REHABILITATION / REPAIRS**		**82,395,833**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**82,395,833**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		82,395,833
2305	**OTHER CAPITAL PROJECTS**		**24,510,733,080**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,510,733,080**
23050101	RESEARCH AND DEVELOPMENT		24,160,733,080
23050103	MONITORING AND EVALUATION		350,000,000
	TOTAL PERSONNEL		**1,447,047,247**
	TOTAL OVERHEAD		**836,064,158**
	TOTAL RECURRENT		**2,283,111,405**
	TOTAL CAPITAL		**24,983,128,913**
	TOTAL ALLOCATION		**27,266,240,318**
0238003001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27233080	PROCUREMENT OF FURNITURES AND FITTING IN ALL ZONAL OFFICES	NEW	100,000,000
ERGP27233081	PROCUREMENT OF FURNITURES AND FITTING IN LAGOS OPERATIONAL OFFICE	NEW	100,000,000
ERGP27233083	LIBRARY DEVELOPMENT	NEW	90,000,000
ERGP27233087	RENOVATION OF CORPORATE HEAD QUARTER ABUJA	NEW	82,395,833
ERGP30233070	SPECIAL CAPACITY BUILDING FOR CMD STAFF	NEW	300,000,000
ERGP30233072	ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT TRAINING AT NYSC CAMPS	NEW	50,000,000
ERGP30233074	ACCREDITATION OF CONSULTANTS, TRAINING FIRMS AND INSTITUTION	NEW	350,000,000
ERGP30233077	PROCUREMENTOF TRAINING AIDS AND EQUIPMENTS	NEW	100,000,000
ERGP30233085	RESEARCH AND TRAINING NEEDS ASSESSMENT	NEW	200,000,000
ERGP202503301	SUPPLY OF SEWING MACHINES, GRINDING MACHINES, GRANTS AND EMPOWERMENT MATERIALS TO THE YOUTHS, MIDDLE-AGED AND ELDERLY WOMEN OF OYI LGA, ONITSHA NORTH LGA AND OTHER LOCATIONS IN ANAMBRA STATE.		100,000,000
ERGP202503302	CAPACITY BUILDING TRAINING ON VARIOUS SKILLS FOR (SME'S) SMALL AND MEDIUM EXCHANGE IN ARGUNGU LGA SENATORIAL DISTRICT, KEBBI STATE.		200,000,000
ERGP202503330	TRAINING AND EMPOWERMENT PROGRAMS IN SELECTED COMMUNITIES OF AWO EKITI IREPODUN/IFE LODUN LOCAL GOVERNMENT AREAS OF EKITI STATE AND ABUJA	NEW	200,000,000
ERGP202503318	PURCHASE OF MEDICAL EQUIPMENT AND DRUGS FOR HEALTH INSTITUTIONS IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE		100,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263510	PROVISION OF 3-IN-1 INTEGRATED SOLAR STREETLIGHTS IN SELECTED LOCATIONS OF KANO STATE	NEW	50,000,000
ERGP20253610	CONSTRUCTION OF CENTRE FOR MANAGEMENT DEVELOPMENT IN SELECTED LOCATION IN NORTH WEST NIGERIA	NEW	5,000,000,000
ERGP20253632	TRAINING AND EMPOWERMENT OF YOUTH IN VARIOUS VOCATIONAL SKILLS (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253860	PURCHASE OF MOTOR CYCLE MACHINE FOR YOUTH IN BINJI/SILAME FEDERAL CONST. SOKOTO STATE	NEW	50,000,000
ERGP20253878	TRAINING AND EMPOWERMENT OF YOUTHS WITH TRICYCLES AND MINIBUSES AT UMUEZE, UBAHI, LILI, IBOLO, OKIJA, ULI, ANAMBRA	NEW	50,000,000
ERGP20253885	TRAINING & EMPOWERMENT OF YOUTHS AND WOMEN ON VARIOUS ENTREPRENEURSHIP SKILLS IN ANAMBRA	NEW	50,000,000
ERGP20253921	SUPPLY OF ASSORTED GRAIN IN ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20254016	CONSTRUCTION OF PERIMETER FENCE AND EXTERNAL WORKS FOR ANKPA TOWNSHIP STADIUM IN ANKPA LOCAL GOVERNMENT, KOGI STATE.	NEW	200,000,000
ERGP20254017	PROVISION OF EDUCATIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN ANKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP20254018	TRAINING AND PROVISION OF GRANTS TO WOMEN AND YOUTHS IN SKILLS ACQUISITION IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20254019	STRATEGIC TRAINING AND PROVISION OF SUPPORT GRANT TO FARMERS IN OLAMABORO LOCAL GOVERNMENT, KOGI STATE	NEW	50,000,000
ERGP20254020	PROVISION OF SOLAR POWERED STREET LIGHTS IN SCHOOL AREAS OF ANKPA LOCAL GOVERNMENT, KOGI STATE	NEW	50,000,000
ERGP20254264	MEDICAL OUTREACH PROGRAM IN SOME SELECTED COMMUNITIES OF KATSINA STATE	NEW	30,000,000
ERGP20254265	TRAINING ON PROMOTION OF ARTS AND CULTURE WITH EMPOWERMENT FOR LOCAL COMMUNITIES IN SELECTED IFO COMMUNITIES AND EWEKORO EWEKORO COMMUNITIES, OGUN STATE (MULTIPLE LOTS).	NEW	470,000,000
ERGP20254266	CAPACITY BUILDING ENHANCEMENT WITH PROVISION OF VEHICLES SUPPORT FOR SELECTED GROUPS IN IFO/EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254480	SUPPLY OF TRICYCLES AND GRINDING MACHINES FOR WOMEN AND YOUTHS IN PALADIN,KADUNA	ONGOING	40,000,000
ERGP20254481	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN DIFFERENT LOCATION IN KACHIA LGA, KADUNA STATE	ONGOING	500,000,000
ERGP20254665	SKILL ACQUISITION FOR MODERN FARMING TECHINIQUES FOR RURAL WOMEN AND YOUTH IN UBIANNE, ETSAKO WEST LGA. EDO STATE	ONGOING	50,000,000
ERGP20254666	TRAINING ON ENTREPRENEUSHIP AND BUSINESS START UP GRANT TO PARTICIPANT IN DIFFERENT LOCATION IN KADUNA STATE MULTIPLE LOTS.	ONGOING	400,000,000
ERGP20254667	TRAINING OF UNEMPLOYED YOUTHS IN ADVOCACY ON SENSITIZATION AND ADVOCACY ON SELF EMPLOYED IN DIFFERENT LOCATION IN KADUNA STATE	ONGOING	400,000,000
ERGP20254668	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATION IN KAGARKO LGA, KADUNA STATE.	ONGOING	450,000,000
ERGP20254670	SKILLS ACQUISITIONAL TRAINING FOR WOMEN ON SME's AND GRANTS IN GALADIMAWA, fct, abuja	ONGOING	150,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254827	ENTREPRENEURSHIP DEVELOPMENT TRAINING OF WOMEN AND YOUTHS ON SOAP, VASELINE AND IZAL MAKING IN IYALE, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20255007	SUPPLY OF TRICYCLES FOR YOUTHS AND WIDOW IN SABON GARIN TUDUN WADA, KADUNA SOUTH LGA, KADUNA STATE	NEW	100,000,000
ERGP20256169	CONSTRUCTION/DRAINAGE OF ROADS IN AGBAW/KUKUM & KPAK FAFAN SAFIO COMMUNITIES IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256473	CONSTRUCTION OF STEEL BRIDGE BUKKUYUM IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP20256474	RENOVATION OF EQUIPPING OF ICT CENTRE GUMMI IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20257520	FREE MEDICAL OUTREACH AND PROVISION OF MEDICAL ITEMS IN IKWERRE/IMOUAHA FEDERAL CONSTITUENCY RIVER STATE	NEW	400,000,000
ERGP20257555	EMPOWERMENT OF YOUTHS AND WOMEN WITH DIGITAL SKILLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20257614	PROVISION OF IRESS INVERTER SOLAR BACKPACK TO UNSERVED COMMUNITIES ARTISANS/FARMERS/STUDENTS/PRIMARY HEALTH CARE WORKERS IN DAMATURU/TARMUWA GUIBAU/GULANI YOBE STATE	NEW	150,000,000
ERGP20257626	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT (ALL IN ONE) TO MAGAMA LGA IN MAGAMA/RIJAU FEDERAL CONSTITUENCY OF NIGER STATE	NEW	100,000,000
ERGP20258803	PROVISION AND INSTALLATION OF ALL IN ONE- SOLAR STREET LIGHTS IN SELECTED AREA IN AGHARA, KOGI STATE (TUNARI)	NEW	20,000,000
ERGP20258911	SKILL ACQUISATION TRAINING AND EMPOWERMENT IN SELECTED LOCATION OF KATSINA STATE	NEW	44,543,080
ERGP20258949	PROVISION OF GRANTS TO WIDOWS AND PETTY TRADERS IN IBARAPA CENTRAL AND IBARAPA NORTH FEDERAL CONSTITUENCY OF OYO STATE	NEW	26,190,000
ERGP20259531	CAPACITY BUILDING TRAINING AND SUPPLY OF EMPOWERMENT ITEMS TO NORTH WEST.	NEW	100,000,000
ERGP20260007	ELECTRIFICATION OF PUBLIC INSTITUTIONS AND PUBLIC AREAS WITHIN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE. MULTIPLE		1,000,000,000
ERGP20260367	CONSTRUCTION/LANDSCAPING OF ICT CENTRE AT COMMUNITY SECONDARY SCHOOL, OLOGOGHE, OGBIA LGA IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	450,000,000
ERGP20260368	CONSTRUCTION OF CONCRETE ROAD 1 AT OLOGOGHE, OGBIA LGA IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	450,000,000
ERGP20261018	RENEWABLE EFFICIENCY TO AGRICULTURAL COMMUNITIES TO BOOST AGRICULTURAL PRODUCTIONS IN BORNO STATE	NEW	1,000,000,000
ERGP20261019	ELECTRIFICATION WORKS IN MARTE/MUNGUNO/NGANZAI FEDERAL CONSTITUENCY BORNO STATE	NEW	300,000,000
ERGP20261501	CONSTRUCTION OF SOLAR STREET LIGHT IN BORNO NORTH SENATORIAL DISTRICT, AND BAMA LGA BORNO STATE (MULTIPLE LOTS)	NEW	1,000,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261502	SUPPLY OF EMPOWERMENT ITEMS TO VARIOUS SELECTED LOCATIONS (LOT 1-4)	NEW	400,000,000
ERGP20261859	SUPPLY OF EMPOWERMENT ITEMS TO SMES TO ALLIEVIATE POVERTY IN VARIOUS SELECTED LOCATIONS (MULTIPLE LOTS)	NEW	1,200,000,000
ERGP20261860	SUPPLY OF HIJETS TRUCKS FOR EMPOWERMENT TO YOUTHS AND CONSTITUENTS OF BORNO NORTH SENATORIAL DISTRICS	NEW	800,000,000
ERGP20261862	FURNISHING OF SKILL ACQUISITION CENTER NGANZAI, BORNO STATE (LOT 1-5)	NEW	500,000,000
ERGP20261865	CONSTRUCTION OF SOLAR STREET LIGHTS IN BORNO NORTH, BORNO STATE	NEW	500,000,000
ERGP20262190	TRAINING ON PEACE AND CONFLICT MANAGEMENT IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20262239	TRAINING ON FINANCIAL LITERACY FOR SME OWNERS IN OKIGWE, ONUIMO, ISIALA MBANO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20262539	EMPOWERMENT AND TRAINING OF YOUTH, CIVIL SERVANTS AND STUDENTS ON CODDING , AI AND ICT ACROSS 15 SELECTED LOCATIONS OF THE FEDERATION (5 LOTS)	NEW	500,000,000
ERGP20262880	CONTSRUCTION OF SOLAR BOREHOLES AND SOLAR LIHGHTS IN AGBEDE,ETSAKO WEST, EDO STATE	NEW	500,000,000
ERGP20263117	PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN RIVERS, FCT, AND OTHER SELECTED LOCATIONS	NEW	200,000,000
ERGP20263220	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS OF ABEOKUTA, IGBETI AND KISI COMMUNITIES	NEW	200,000,000
ERGP20263221	RENEWED HOPE EMPOWERMENT OF YOUTHS AND WOMEN IN SELECTED COMMUNITIES OF ABEOKUTA AND IGBOHO, OYO STATE	NEW	250,000,000
ERGP20263222	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS IN ABUDU, UGBOKO AND CALABAR	NEW	200,000,000
ERGP20263223	PROVISION OF ALL-IN-ONE SOLAR STREETS LIGHT IN SELECTED AL AREAS ACROSS EDO, DELTA AND CROSS RIVER STATE	NEW	200,000,000
ERGP20263258	DEVELOPING LEADERSHIP SKILLS FOR YOUTHS ON COMMUNITY ENGAGEMENT AND CONFLICT RESOLUTION	NEW	25,000,000
ERGP20263259	ECONOMIC EMPOWERMENT FOR WOMEN THROUGH TRAINING IN CATERING AND EVENT PLANNING, BEAD MAKING, AND SOCIAL MEDIA MANAGEMENT IN EKITI NORTH II FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263262	TRAINING ON ENTREPRENEURSHIP BASICS AND EMPOWERMENT SUPPORT FOR VULNERABLE PERSONS IN AKINYELE/ LAGELU FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263266	FINANCIAL LITERACY TRAINING FOR WOMEN IN BUDGETING, SAVING AND INVESTMENT	NEW	25,000,000
ERGP20263268	CAPACITY BUILDING FOR WOMEN IN FISH VALUE CHAIN DEVELOPMENT	NEW	50,000,000
ERGP20269896	SENSITIZATION ON DRUG ABUSE IN SELECTED AREA IN BUNU KOGI STATE	NEW	25,000,000
ERGP20263270	BASIC COMPUTER SKILLS AND ICT LITERACY TRAINING FOR YOUTHS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263276	TRAINING AND EMPOWERMENT OF MARKET WOMEN AND MEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263278	TRAINING AND EMPOWERMENT OF YOUTH IN MOBILE PHONE REPAIR IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20263288	SUPPLY OF AGRICULTURAL INPUTS FOR RURAL FARMERS IN EHIME MBANO, IHITTE UBOMA & OBOWO FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20263308	SUPPLY OF COMPUTERS YOUTHS IN EKITI EAST EMURE/ GBONYIN FEDERAL CONSTITUENCY OF EKITI STATE	NEW	100,000,000
ERGP20263339	EMPOWERMENT FOR WOMEN IN CATERING AND EVENT PLANNING, BEAD MAKING ANOCHIA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20258747	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN COMMUNITIES IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
0238004001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,228,742,978**
21	**PERSONNEL COST**		**6,649,475,806**
2101	**SALARY**		**5,741,003,551**
210101	**SALARIES AND WAGES**		**5,741,003,551**
21010101	SALARY		5,741,003,551
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**908,472,255**
210201	**ALLOWANCES**		**48,982,781**
21020111	REGULAR ALLOWANCES		48,982,781
210202	**SOCIAL CONTRIBUTIONS**		**859,489,474**
21020201	NHIS		286,496,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		572,992,983
22	**OTHER RECURRENT COSTS**		**1,740,248,568**
2202	**OVERHEAD COST**		**1,740,248,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**467,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		151,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		216,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	**UTILITIES - GENERAL**		**306,960,000**
22020201	ELECTRICITY CHARGES		150,000,000
22020203	INTERNET ACCESS CHARGES		30,000,000
22020205	WATER RATES		960,000
22020206	SEWERAGE CHARGES		6,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		120,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**116,346,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,546,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**137,184,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,184,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**80,900,000**
22020501	LOCAL TRAINING		80,900,000
220206	**OTHER SERVICES - GENERAL**		**79,048,500**
22020601	SECURITY CHARGES		58,897,000
22020603	OFFICE RENT		20,151,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**52,354,000**
22020701	FINANCIAL CONSULTING		27,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		15,354,000
220208	**FUEL & LUBRICANTS - GENERAL**		**130,000,068**
22020801	MOTOR VEHICLE FUEL COST		60,000,068
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**82,080,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,080,000
22020902	INSURANCE PREMIUM		81,000,000
220210	**MISCELLANEOUS**		**287,776,000**
22021001	REFRESHMENT & MEALS		73,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		12,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		120,000,000
22021009	SPORTING ACTIVITIES		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,776,000
22021016	SERVICOM		5,000,000
22021017	ANTI-CORRUPTION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,000,000
23	**CAPITAL EXPENDITURE**		**1,839,018,604**
2303	**REHABILITATION / REPAIRS**		**65,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,774,018,604**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,774,018,604**
23050101	RESEARCH AND DEVELOPMENT		1,774,018,604
	TOTAL PERSONNEL		**6,649,475,806**
	TOTAL OVERHEAD		**1,740,248,568**
	TOTAL RECURRENT		**8,389,724,374**
	TOTAL CAPITAL		**1,839,018,604**
	TOTAL ALLOCATION		**10,228,742,978**
0238004001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30210191	LABOUR FORCE SURVEY	ONGOING	500,000,000
ERGP30210192	COMPILATION OF QUARTERLY GDP BY PRODUCTION, EXPENDITURE AND INCOME	ONGOING	60,000,000
ERGP30210194	WASTE GENERATED STATISTICS REPORT IN NIGERIA	ONGOING	15,000,000
ERGP30210199	NBS ANNUAL REPORT & QUARTERLY PROGRESS REPORTS	ONGOING	10,000,000
ERGP30210200	NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	80,000,000
ERGP30210202	ANNUAL ABSTRACT OF STATISTICS	ONGOING	15,000,000
ERGP30210207	PRODUCTION OF DEMOGRAPHIC STATISTICS BULLETIN	ONGOING	9,000,000
ERGP30210209	QUARTERLY PRODUCTION OF FOREIGN TRADE IN GOODS/TRADE INTENSITY INDEX .	ONGOING	36,000,000
ERGP30210211	PRODUCER PRICE INDEX (PPI) PRODUCTION	ONGOING	40,000,000
ERGP30210212	CONSUMER PRICE INDEX (CPI) PRODUCTION	ONGOING	80,000,000
ERGP30210214	SURVEY OPERATIONS' REVIEW COMMITTE (SORC) ZONAL AND STATE OFFICERS MEETING (ZASOM)	ONGOING	60,000,000
ERGP30210216	PRODUCTION OF SOCIAL STATISTICS REPORT	ONGOING	10,000,000
ERGP30210217	PRODUCTION OF STATISTICAL REPORT ON WOMEN AND MEN IN NIGERIA	ONGOING	14,096,054
ERGP30213024	NATIONAL AGRICULTURAL SAMPLE SURVEY	ONGOING	55,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30213025	COMPILATION OF TOURISM,EDUCATION, HEALTH, NATURAL RESOURSES SATELLITE ACCOUNTS	ONGOING	20,000,000
ERGP30213027	TRACKING THE IMPLEMENTATION OF 8 POINT AGENDA	ONGOING	50,000,000
ERGP30215306	SYSTEM OF ADMINISTRATIVE STATISTICS REPORTS	ONGOING	50,000,000
ERGP30229857	NATIONAL INTEGRATED SURVEY OF ESTABLISHMENT	NEW	60,000,000
ERGP30229874	JOURNALISTS & CIVIL SOCIETY ORGANIZATIONS RETREAT	NEW	20,000,000
ERGP30229917	NBS MEDIA CENTRE EQUIPMENT	NEW	20,000,000
ERGP30230011	SDG TRACKING	NEW	35,000,000
ERGP30230082	STATISTIC ACT REVISION	NEW	30,000,000
ERGP30230095	REPLACEMENT OF LIGHT FITTINGS IN NBS HQ	NEW	20,000,000
ERGP30230112	NBS HQ ACCESS CONTROL	NEW	45,000,000
ERGP30230129	REFORM AND SERVICE DELIVERY CAPACITY BUILDING	NEW	10,000,000
ERGP30230137	CAPACITY BUILDING OF INFOGRAPHICS AND STATISTICAL REPORTS	NEW	30,000,000
ERGP30230140	FINANCIAL MANAGEMENT CAPACITY BUILDING	NEW	25,000,000
ERGP30230145	CAPACITY BUILDING ON CYBERSECURITY AND DATA CENTRE MANAGEMENT	NEW	35,000,000
ERGP30230148	SUSTAINABLE PROCUREMENT METHODS CAPACITY BUILDING	NEW	25,000,000
ERGP20258665	NATIONAL SURVEY OF MARKET OUTLETS		379,922,550
0238005001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,997,318,210**
21	**PERSONNEL COST**		**1,535,630,998**
2101	**SALARY**		**917,494,677**
210101	**SALARIES AND WAGES**		**917,494,677**
21010101	SALARY		917,494,677
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**618,136,321**
210201	**ALLOWANCES**		**482,173,178**
21020111	REGULAR ALLOWANCES		482,173,178
210202	**SOCIAL CONTRIBUTIONS**		**135,963,143**
21020201	NHIS		45,321,048
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,642,095
22	**OTHER RECURRENT COSTS**		**2,455,960,119**
2202	**OVERHEAD COST**		**2,370,960,119**
220201	**TRAVEL& TRANSPORT - GENERAL**		**330,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		190,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**335,200,000**
22020201	ELECTRICITY CHARGES		300,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		10,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**232,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,000,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		5,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		32,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**133,750,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		52,750,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**150,000,000**
22020501	LOCAL TRAINING		150,000,000
220206	**OTHER SERVICES - GENERAL**		**47,000,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**126,170,119**
22020701	FINANCIAL CONSULTING		50,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		69,170,119
22020703	LEGAL SERVICES		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**293,940,000**
22020801	MOTOR VEHICLE FUEL COST		70,940,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		220,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,000,000**
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**697,900,000**
22021001	REFRESHMENT & MEALS		40,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		80,500,000
22021003	PUBLICITY & ADVERTISEMENTS		7,400,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		180,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000,000
22021009	SPORTING ACTIVITIES		35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		150,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		150,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**85,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**85,000,000**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		85,000,000
23	**CAPITAL EXPENDITURE**		**3,005,727,093**
2301	**FIXED ASSETS PURCHASED**		**880,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**880,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		360,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		20,500,000
2302	**CONSTRUCTION / PROVISION**		**600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**600,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		600,000,000
2303	**REHABILITATION / REPAIRS**		**293,600,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**293,600,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		102,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		156,600,000
2305	**OTHER CAPITAL PROJECTS**		**1,231,627,093**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,231,627,093**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,181,627,093
	TOTAL PERSONNEL		**1,535,630,998**
	TOTAL OVERHEAD		**2,455,960,119**
	TOTAL RECURRENT		**3,991,591,117**
	TOTAL CAPITAL		**3,005,727,093**
	TOTAL ALLOCATION		**6,997,318,210**
0238005001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10210044	REHABILITATION OF ELECTRICAL PANELS	ONGOING	7,000,000
ERGP10232954	REHABILITATION OF ELECTRICAL & LIGHTING SYSTEM IN PHASE I	NEW	65,000,000
ERGP10232959	OVERHAUL OF INDUSTRIAL GENERATING SETS	NEW	30,000,000
ERGP27209509	REHABILITATION OF ROOF / REFELTING & DRAINAGE SYSTEM	ONGOING	46,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27210039	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	ONGOING	70,000,000
ERGP27210076	GENERAL REHABILITATION OF OFFICE	ONGOING	60,600,000
ERGP27210077	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	90,000,000
ERGP27210078	REPLACEMENT OF 1 NO LIFT	ONGOING	200,000,000
ERGP27232958	PROCUREMENT & INSTALLATION OF HYBRID INVERTER SYSTEM FOR 3NO LIFTS	NEW	600,000,000
ERGP27232960	REHABILITATION OF DIESEL DUMP RESERVIOR TANKS	NEW	20,000,000
ERGP27233137	PROCUREMENT OF ENGINEERING TOOLS & EQUIPMENT	NEW	20,500,000
ERGP27233138	UPGRADE & INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	35,000,000
ERGP27233141	RENOVATION OF STORES	ONGOING	30,000,000
ERGP29209505	OPTIMIZATION OF BUDGET OFFICE IT ENTERPRISE ARCHITECTURE PHASEII (CLOUD STORAGE/VIRTUAL PRIVATE SERVER IMPLEMENTATION)	ONGOING	70,000,000
ERGP29209506	REHABILITATION / UPGRADE OF SECURITY MONITORING SYSTEM IN PHASE I COMPLEX	ONGOING	50,000,000
ERGP29209507	UPGRADE OF BOF NETWORK POWER BACKUP SYSTEM (SOLAR SYSTEM)	ONGOING	66,000,000
ERGP29209508	PROCUREMENT & INSTALLATION OF ACCESS CONTROL SYSTEM / ELECTRONIC REGISTER	ONGOING	45,000,000
ERGP29210036	EXPANSION & UPGRADE OF ELECTRONIC DOCUMENT SYSTEM	ONGOING	93,000,000
ERGP29210051	REDESIGN & REVAMPING OF BUDGET OFFICE WEB PORTAL	ONGOING	12,000,000
ERGP29210068	INFORMATION TECHNOLOGY SECURITY & VULNERABILITY ASSESSMENT TESTING/SERVICING FOR BOF IT INFRASTRUCTURE	ONGOING	40,000,000
ERGP29210073	PURCHASE OF COMPUTER SYSTEM, PHOTOCOPIERS & PERIPHERALS	ONGOING	120,627,093
ERGP29210079	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	ONGOING	60,000,000
ERGP29210080	IMPLEMENTATION OF SERVICE LEVEL AGREEMENTS FOR ICT PROJECTS	ONGOING	56,000,000
ERGP29210081	IMPLEMENTATION OF BACKUP NETWORK FACILITY FOR BOF	ONGOING	60,000,000
ERGP29232957	DEVELOPMENT OF ICT STRATEGIC POLICY DOCUMENT/ROADMAP FOR BOF	NEW	60,000,000
ERGP29233139	ESTABLISHMENT OF CENTRALISED SCANNING/DIGITALIZATION HUB IN BOF	NEW	70,000,000
ERGP29233142	IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEM FOR BOF	NEW	65,000,000
ERGP29233144	IMPLEMENTATION OF DATA ANALYTICS FOR BUDGET PERFORMANCE MONITORING IN REALTIME	NEW	62,000,000
ERGP29233145	IMPLEMENTATION OF BUDGET CITIZENS PARTICIPATION & FEEDBACK SYSTEM	NEW	65,000,000
ERGP29233146	UPGRADE & REVAMPING OF BOF E-LEARNING CENTRE/DIGITAL PORTALS	NEW	90,000,000
ERGP29233147	IMPLEMENTATION OF NIGERIA DATA PROTECTION REGULATION/ANNUAL DATA AUDIT COMPLIANCE REPORTING	NEW	47,000,000
ERGP29233648	IMPLEMENTATION OF RAISED FLOOR SYSTEM IN BOF DATA CENTRE	NEW	50,000,000
ERGP7233647	DESIGN & IMPLEMENTATION OF FG BUDGET REFORMS PROGRAMME	NEW	50,000,000
ERGP9210074	PURCHASE OF MOTOR VEHICLES	ONGOING	500,000,000
0238005002	**SERVICE WIDE VOTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,305,127,525,944**
21	**PERSONNEL COST**		**1,468,366,863,308**
2101	**SALARY**		**200,000,000,000**
210101	**SALARIES AND WAGES**		**200,000,000,000**
21010101	SALARY		200,000,000,000

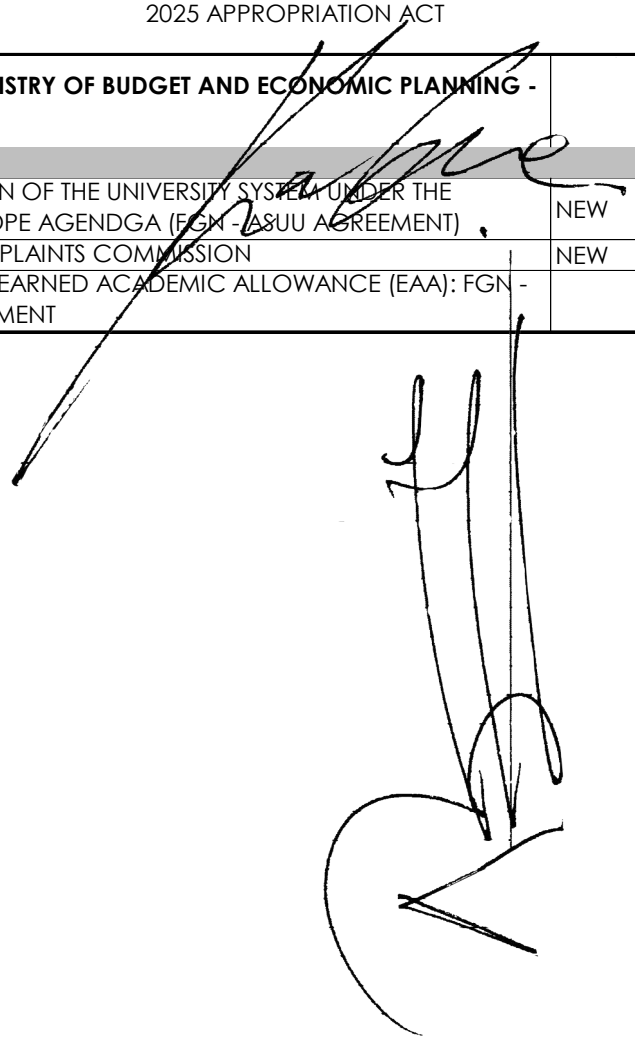
0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**252,639,640,585**
210201	**ALLOWANCES**		**27,313,289,644**
21020103	ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		24,013,289,644
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
210202	**SOCIAL CONTRIBUTIONS**		**225,326,350,941**
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		17,313,619,734
21020204	PAYMENT INTO REDEMPTION FUND		182,149,887,249
21020206	NHIS (MILITARY RETIREES)		4,442,721,215
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
21020209	PROVISION FOR CORP MEMBERS NHIS		5,000,000,000
21020211	INSURANCE OF FGN SENSITIVE ASSETS		12,420,122,743
2103	**SOCIAL BENEFITS**		**1,015,727,222,723**
210301	**SOCIAL BENEFITS**		**1,015,727,222,723**
21030101	GRATUITY		55,642,059,586
21030102	PENSION		914,169,206,986
21030103	DEATH BENEFITS		45,915,956,151
22	**OTHER RECURRENT COSTS**		**1,348,517,106,394**
2202	**OVERHEAD COST**		**1,307,226,247,444**
220210	**MISCELLANEOUS**		**1,307,226,247,444**
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		12,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		115,000,000,000
22021041	CONTINGENCY		36,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		100,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		2,000,000,000
22021052	FGN SPECIAL INTERVENTION PROGRAMMES		180,257,816,242
22021054	TSA OPERATIONS		2,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		15,000,000,000
22021063	SPECIAL INTERVENTION FUND		200,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		609,514,428
22021074	PENSION PROTECTION FUND		221,541,063,603
22021076	GAVI / IMMUNISATION		231,737,478,756
22021086	POLICE OPERATIONS FUNDS		70,080,374,415
22021087	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING))- RECURRENT		100,000,000,000
22021089	NIGERIA SECURITY AND CIVIL DEFENCE CORPS- SPECIAL OPERATIONS FUND		15,000,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**41,290,858,950**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**41,290,858,950**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		41,290,858,950
23	**CAPITAL EXPENDITURE**		**6,488,243,556,242**
2305	**OTHER CAPITAL PROJECTS**		**6,488,243,556,242**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,101,672,659,657**
23050109	TRANSFER TO HYPPADEC		3,000,000,000
23050111	OPERATION COST OF THE PROGRAMME		150,000,000,000
23050119	SPECIAL INTERVENTION		4,761,737,944,000
23050131	GIFMIS CAPITAL		15,258,825,876
23050132	IPPIS CAPITAL		1,500,000,000
23050135	RECAPITALISATION OF MOFI		20,000,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		12,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		7,416,508,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		10,955,324,281
23050155	PAYMENT TO GALAXY BACKBONE LIMITED FOR COMMON SERVICES DELIVERED TO MDA		10,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		10,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		7,000,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		50,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMNT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		200,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		721,905,057,500
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
230502	**PRIOR YEAR ADJUSTMENT**		**386,570,896,585**
23050206	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA		386,570,896,585
	TOTAL PERSONNEL		**1,468,366,863,308**
	TOTAL OVERHEAD		**1,348,517,106,394**
	TOTAL RECURRENT		**2,816,883,969,702**
	TOTAL CAPITAL		**6,488,243,556,242**
	TOTAL ALLOCATION		**9,305,127,525,944**
0238005002	**SERVICE WIDE VOTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1210817	CONTINGENCY (CAPITAL)	ONGOING	200,000,000,000
ERGP1210823	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	ONGOING	100,000,000,000
ERGP1210844	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	ONGOING	10,000,000,000
ERGP1211687	TRANSFER TO HYPPADEC	ONGOING	3,000,000,000
ERGP1211690	RECAPITALISATION OF MOFI	ONGOING	20,000,000,000
ERGP1211691	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	ONGOING	386,570,896,585
ERGP1212130	CONSUMER CREDIT FUND	ONGOING	100,000,000,000
ERGP1212138	INFRASTRUCTURE PROJECT PREPARATION FUND (FMBEP)	ONGOING	21,000,000,000
ERGP1212140	MORTGAGE DEVELOPMENT/PROMOTION FUND	ONGOING	65,000,000,000
ERGP1219644	SPECIAL PROJECTS SDG	ONGOING	67,021,087,924
ERGP16210667	MILITARY PENSIONS - DEATH BENEFITS	ONGOING	38,149,698,628
ERGP16210668	CIVILIAN PENSIONS - PENSIONS	ONGOING	30,793,274,135
ERGP16210669	MILITARY PENSIONS - MILITARY PENSION	ONGOING	230,319,965,316
ERGP16210670	MILITARY PENSIONS - EXPECTED RETIREES	ONGOING	66,854,132,300
ERGP16210671	DEPARTMENT OF STATE SECURITY - PENSIONS (INCLUDING ARREARS)	ONGOING	24,840,738,683
ERGP16210672	PENSION RUNNING COST/ADMINISTRATIVE CHARGES	ONGOING	1,030,549,861
ERGP16210673	POLICE PENSIONS - PENSIONS	ONGOING	10,279,029,428
ERGP16210674	NELMCO PENSION/ARREARS	ONGOING	19,816,888,983
ERGP16210690	PAYMENT INTO REDEMPTION FUND	ONGOING	182,149,887,249
ERGP16210691	NIGERIA INTELLIGENCE AGENCY - PENSIONS/DEPENDANTS BENEFITS	ONGOING	13,556,123,432
ERGP16210693	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	ONGOING	4,000,000,000
ERGP16210694	BENEFITS OF RETIRED HEADS OF CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SEC.	ONGOING	10,505,814,220
ERGP16210696	UNIVERSITIES' PENSIONS INCLUDING ARREARS - PENSIONS	ONGOING	10,313,472,286

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16210697	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE - PENSIONS	ONGOING	13,654,771,551
ERGP16210701	PARASTATALS' PENSION AND RAILWAY PENSIONS - PENSIONS	ONGOING	43,472,254,879
ERGP16210702	GROUP LIFE ASSSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	ONGOING	17,313,619,734
ERGP16210703	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	ONGOING	4,266,257,523
ERGP16210704	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	ONGOING	2,300,000,000
ERGP16210705	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	ONGOING	1,000,000,000
ERGP16210706	NHIS (MILITARY RETIREES) - INCLUDNG ARREARS	ONGOING	3,571,846,330
ERGP16210707	DIA CIVILIAN STAFF - PENSION	ONGOING	974,718,607
ERGP16210722	DIA CIVILIAN STAFF - GRATUITY	ONGOING	3,850,766,411
ERGP16210723	MEDICAL RETIREES	ONGOING	870,874,885
ERGP16210724	POLICE PENSION RUNNING COST	ONGOING	176,167,077
ERGP16210730	CIPPO PENSION RUNNING COST	ONGOING	190,291,772
ERGP16210752	NIA PENSION RUNNING COST	ONGOING	1,000,000,000
ERGP16210753	CIVILIAN PENSIONS RUNNING COST	ONGOING	10,615,865,483
ERGP16210755	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	631,245,316
ERGP16210758	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	ONGOING	2,795,782,893
ERGP16210760	UNFUNDED LIABILITIES	ONGOING	5,205,620,291
ERGP16210762	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	ONGOING	43,131,659,328
ERGP16210763	VERIFICATION EXERCISE - MPB	ONGOING	814,000,000
ERGP16210764	GRATUITY/LONG SERVICE SEVERANCE PACKAGE - NIA	ONGOING	5,863,850,954
ERGP16210765	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	387,542,484,901
ERGP16210767	PROVISION FOR CORP MEMBERS NHIS	ONGOING	5,000,000,000
ERGP16210772	PENSION PROTECTION FUND	ONGOING	221,541,063,603
ERGP16210774	GAVI/IMMUNISATION	ONGOING	188,472,771,130
ERGP16210775	DIA CIVILIAN STAFF - ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	ONGOING	609,514,428
ERGP16210777	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	ONGOING	100,000,000,000
ERGP16210780	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	ONGOING	2,000,000,000
ERGP16210786	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	ONGOING	12,000,000,000
ERGP16210789	IPPIS CAPTURING	ONGOING	1,000,000,000
ERGP16210791	CONTINGENCY (RECURRENT)	ONGOING	36,000,000,000
ERGP16210792	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	ONGOING	115,000,000,000
ERGP16210793	TSA OPERATIONS	ONGOING	2,000,000,000
ERGP16210794	INTERNATIONAL SPORTING COMPETITIONS	ONGOING	5,000,000,000
ERGP16210796	SETTLEMENT OF MDAs ELECTRICITY BILLS	ONGOING	15,000,000,000
ERGP16210798	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	ONGOING	41,290,858,950
ERGP16210799	POLICE OPERATIONS FUND	ONGOING	70,080,374,415
ERGP16210802	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS) - RECURRENT	ONGOING	100,000,000,000
ERGP16210803	NIGERIA SECURITY AND CIVIL DEFENCE CORPS - SPECIAL OPERATIONS FUND	ONGOING	15,000,000,000
ERGP16210804	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	ONGOING	200,000,000,000
ERGP16211683	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)	ONGOING	12,899,000,000
ERGP16234120	PENSION INCREMENT ARREARS - (JAN - DEC 2024) PTAD	NEW	20,785,481,210
ERGP16234121	PENSION RUNNING COST PTAD	NEW	1,484,677,229
ERGP16234122	UNFUNDED LIABILITIES PTAD	NEW	19,817,454,246
ERGP16234123	BENEFITS OF RETIRED PROFESSORS	NEW	13,507,475,424

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16234130	INSURANCE OF FGN SENSITIVE ASSETS	NEW	12,420,122,743
ERGP16234131	PAYMENT OF OUTSTANDING DEATH BENEFIT TO POLICE	NEW	3,500,000,000
ERGP16234132	PAYMENT FOR PROMOTION AND SALARY ARREARS	NEW	150,000,000,000
ERGP19213219	CLEAN ENERGY TRANSITION INITIATIVES: DEVELOPMENT OF LOCAL INFRASTRUCTURE, CONVERSION TO CNG, ELECTRIC VEHICLES, ETC	ONGOING	80,000,000,000
ERGP22210852	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	ONGOING	2,500,000,000
ERGP22210855	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)	ONGOING	7,000,000,000
ERGP22211682	NATIONAL SOCIAL INSURANCE TRUST FUND	ONGOING	71,749,561,242
ERGP22211684	NIGERIA YOUTH DEVELOPMENT FUND	ONGOING	25,000,000,000
ERGP22212125	NATIONAL SOCIAL INVESTMENT PROGRAMME AGENCY	ONGOING	2,000,000,000
ERGP22213042	STUDENT LOAN SCHEME	ONGOING	50,000,000,000
ERGP22219766	NATIONAL HOME GROWN SCHOOL FEEDING PROGRAMME (NHGSFP)	ONGOING	100,000,000,000
ERGP23234026	TAKE OFF GRANT FOR OBA SIKIRU KAYODE ADETONA SCHOOL OF GOVERNANCE STUDIES (OSKASGS) - NIPSS	NEW	887,748,066
ERGP25234023	NIGERIA INTELLIGENCE AGENCY (NIA) HOSPITAL	NEW	208,049,108,010
ERGP25234078	MALARIA VACCINATION OF INFANTS	NEW	41,024,707,626
ERGP25234079	VACCINES AND DEVICES TRACKING SYSTEM	NEW	2,240,000,000
ERGP27234024	FEDERAL INLAND REVENUE SERVICE (FIRS) BUILDING	NEW	50,000,000,000
ERGP29210820	GALAXY BACKBONE	ONGOING	10,000,000,000
ERGP30212114	PRESIDENTIAL POLICY COORDINATION OFFICE	ONGOING	1,000,000,000
ERGP30212116	PRESIDENTIAL COMMITTEE ON HEALTH SECTOR REFORM	ONGOING	500,000,000
ERGP30212158	PRESIDENTIAL PROJECT COORDINATION OFFICE	ONGOING	2,730,255,000
ERGP7210847	IPPIS CAPITAL	ONGOING	1,500,000,000
ERGP7211698	GIFMIS CAPITAL	ONGOING	15,258,825,876
ERGP7234028	PRESIDENTIAL REVENUE MONITORING & RECONCILIATION COMMITTEE (CAPITAL)	NEW	280,000,000
ERGP7234080	PRESIDENTIAL REVENUE MONITORING & RECONCILIATION COMMITTEE (RECURRENT)	NEW	5,778,000,000
ERGP8210812	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	ONGOING	1,000,000,000
ERGP8210822	PAYMENT OF LOCAL CONTRACTORS DEBTS	ONGOING	10,955,324,281
ERGP8213043	OFFICE OF THE PRESIDENTIAL ADVISER ON ENERGY	ONGOING	1,000,000,000
ERGP9210815	GRANTS AND DONOR FUNDED PROJECTS	ONGOING	721,905,057,500
ERGP9210825	NATIONAL DEVELOPMENT PLANS (FMBEP)	ONGOING	1,500,000,000
ERGP9210830	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING	7,416,508,000
ERGP9210849	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	ONGOING	15,000,000,000
ERGP202502789	SDG PROJECTS 2	NEW	60,000,000,000
ERGP202502790	NASS SERVICE WIDE VOTE	NEW	170,000,000,000
ERGP202502791	RENEWED HOPE MEDICAL RELIEVE FOR HIV/TB, MALARIA, PVAC: 1.3 MILLION HIV PATIENTS, 400 THOUSAND TB PATIENTS AND 2 MILLION MALARIA PATIENTS FOR DIRECT PURCHASE AND DISTRIBUTION OF TRUCKS, TEST KITS AND CONSUMABLES AS WELL AS SERVICE DELIVERY	NEW	200,000,000,000
ERGP202502792	NHIA CATASTROPHIC HELATH INSURANCE FUND	NEW	20,000,000,000
ERGP202502793	SOLID MINERALS SECTOR	NEW	800,000,000,000
ERGP202502794	RECAPITALIZATION OF THE BANK OF AGRICULTURE (BOA)	NEW	1,500,000,000,000
ERGP202502795	RECAPITALIZATION OF THE BANK OF INDUSTRY (BOI)	NEW	500,000,000,000
ERGP202502796	LIGHT RAIL: KANO (TRANSFER TO MOFI)	NEW	150,000,000,000
ERGP202502797	LIGHT RAIL: OGUN (TRANSFER TO MOFI)	NEW	100,000,000,000
ERGP202502798	LIGHT RAIL: KADUNA (TRANSFER TO MOFI))	NEW	100,000,000,000
ERGP202502799	LIGHT RAIL: LAGOS (TRANSFER TO MOFI)	NEW	50,000,000,000
ERGP202502800	BORDER COMMUNITIES INFRASTRUCTURE	NEW	50,000,000,000
ERGP202502801	MILITARY BARRACKS ACCOMMODATION	NEW	150,000,000,000
ERGP202502802	MILITARY AVIATION	NEW	100,000,000,000

0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502803	REVITILIZATION OF THE UNIVERSITY SYSTEM UNDER THE RENEWED HOPE AGENDGA (FGN - ASUU AGREEMENT)	NEW	150,000,000,000
ERGP202502804	PUBLIC COMPLAINTS COMMISSION	NEW	40,000,000,000
ERGP202502805	ARREARS OF EARNED ACADEMIC ALLOWANCE (EAA): FGN - ASUU AGREEMENT		50,000,000,000



Federal Government of Nigeria
SUMMARY BY MDAs
2025 APPROPRIATION ACT
EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	25,633,816,357	5,298,604,684	79,141,713,683	110,074,134,724
			25,633,816,357	**5,298,604,684**	**79,141,713,683**	**110,074,134,724**

FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS
2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	6,451,613,046	1,455,545,651	3,888,628,432	11,795,787,129
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	5,886,197,528	342,443,492	586,149,478	6,814,790,498
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC)/HQTRS	1,159,955,394	0	508,355,390	1,668,310,784
4.	0222005001	INDUSTRIAL TRAINING FUND	2,700,000,000	0	715,669,238	3,415,669,238
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	1,000,914,035	264,641,675	1,258,761,221	2,524,316,931
6.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,895,146,417	0	10,344,269,577	12,239,415,994
7.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	199,392,381	215,004,022	631,569,374	1,045,965,777
8.	0222011001	FEDERAL PRODUCE INSPECTION	0	210,706,417	595,912,778	806,619,195
9.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	1,612,103,640	179,084,347	197,551,587	1,988,739,574
10.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	18,978,851,546	18,978,851,546
11.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	120,206,450	449,451,848	567,322,179	1,136,980,477
12.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	730,504,880	160,595,772	182,387,793	1,073,488,445
13.	0222017001	NIGERIA TRADE OFFICE, CHINA	735,054,908	134,583,419	183,685,788	1,053,324,115
14.	0222027001	SMEDAN - H/QTRS	1,373,134,814	369,996,096	38,390,204,166	40,133,335,076
15.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	636,245,205	506,871,304	494,116,813	1,637,233,322
16.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	444,975,063	365,171,918	434,631,317	1,244,778,298
17.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	327,598,196	286,221,078	683,851,570	1,297,600,844
18.	0222034001	NIGERIA TRADE OFFICE, GHANA	360,844,400	358,287,645	499,795,436	1,218,927,481
			25,633,816,357	**5,298,604,684**	**79,141,713,683**	**110,074,134,724**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,795,787,129
21	PERSONNEL COST		6,451,613,046
2101	SALARY		4,620,407,032
210101	SALARIES AND WAGES		4,620,407,032
21010101	SALARY		4,620,407,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,831,206,014
210201	ALLOWANCES		1,141,857,985
21020111	REGULAR ALLOWANCES		1,141,857,985
210202	SOCIAL CONTRIBUTIONS		689,348,029
21020201	NHIS		229,874,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		459,473,072
22	OTHER RECURRENT COSTS		1,455,545,651
2202	OVERHEAD COST		1,455,545,651
220201	TRAVEL& TRANSPORT - GENERAL		373,731,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,673,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,076,214
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		160,981,987
220202	UTILITIES - GENERAL		22,483,868
22020201	ELECTRICITY CHARGES		488,962
22020202	TELEPHONE CHARGES		3,882,404
22020203	INTERNET ACCESS CHARGES		12,565,063
22020205	WATER RATES		3,072,257
22020206	SEWERAGE CHARGES		2,475,182
220203	MATERIALS & SUPPLIES - GENERAL		112,097,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,901,811
22020302	BOOKS		614,515
22020303	NEWSPAPERS		3,038,142
22020304	MAGAZINES & PERIODICALS		474,237
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,730,021
22020306	PRINTING OF SECURITY DOCUMENTS		18,339,227
220204	MAINTENANCE SERVICES - GENERAL		91,275,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,727,500
22020402	MAINTENANCE OF OFFICE FURNITURE		7,078,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,622,795
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,891,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,188,090
22020406	OTHER MAINTENANCE SERVICES		766,657
220205	TRAINING - GENERAL		200,312,116
22020501	LOCAL TRAINING		200,312,116
220206	OTHER SERVICES - GENERAL		118,055,260
22020601	SECURITY CHARGES		63,075,039
22020603	OFFICE RENT		4,824,632
22020606	CLEANING AND FUMIGATION SERVICES		50,155,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,499,793
22020703	LEGAL SERVICES		43,856,357
22020708	MEDICAL CONSULTING		50,643,436
220208	FUEL & LUBRICANTS - GENERAL		99,990,460
22020801	MOTOR VEHICLE FUEL COST		72,642,021
22020803	PLANT / GENERATOR FUEL COST		27,348,439
220209	FINANCIAL CHARGES - GENERAL		3,431,941
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,431,941
220210	MISCELLANEOUS		339,667,649
22021001	REFRESHMENT & MEALS		20,193,814
22021002	HONORARIUM & SITTING ALLOWANCE		15,625,717
22021003	PUBLICITY & ADVERTISEMENTS		4,751,917
22021004	MEDICAL EXPENSES		14,857,478
22021006	POSTAGES & COURIER SERVICES		3,573,974
22021007	WELFARE PACKAGES		207,626,763
22021009	SPORTING ACTIVITIES		30,147,660
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,890,326

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**3,888,628,432**
2301	**FIXED ASSETS PURCHASED**		**112,750,170**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**112,750,170**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,750,170
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
2303	**REHABILITATION / REPAIRS**		**87,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**87,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		87,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,688,878,262**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,688,878,262**
23050101	RESEARCH AND DEVELOPMENT		3,688,878,262
	TOTAL PERSONNEL		**6,451,613,046**
	TOTAL OVERHEAD		**1,455,545,651**
	TOTAL RECURRENT		**7,907,158,697**
	TOTAL CAPITAL		**3,888,628,432**
	TOTAL ALLOCATION		**11,795,787,129**
0222001001	**FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1107364	FACILITATION ASSESSMENT OF POLICY, PROGRAMMES & PROJECTS OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	65,000,000
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO- PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	ONGOING	90,000,000
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING - CONTINUATION OF BLOCK D & G AT 75% COMPLETION	ONGOING	30,000,000
ERGP29213141	DIGITIZATION AND ONBOARDING OF RETAIL EXPORT PLATFORM	ONGOING	15,000,000
ERGP30125848	INTERNATIONAL INVESTMENT INITIATIVES TO DRIVE ECONOMIC GROWTH, BUILD GLOBAL PARTNERSHIPS, AND ATTRACT SUSTAINABLE FOREIGN INVESTMENTS	ONGOING	10,000,000
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	100,000,000
ERGP30139722	IMPLEMENTATION OF NIGERIA INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 80% IMPLEMENTATION	ONGOING	80,000,000
ERGP30139725	ARCHIVER FOR PATENTS AND DESIGNS FILES FOR EASY DIPPING AND RETRIEVER	ONGOING	44,000,000
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT AND IMPLEMENTATION	ONGOING	35,000,000
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES AT 40%	ONGOING	45,000,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES - TWO STATES EACH IN NORTH-WEST, SOUTH-SOUTH AND NORTH-EAST ZONES	ONGOING	45,000,000
ERGP30139733	CAMPAIGNS AND ROAD SHOWS ON PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	70,000,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	45,000,000
ERGP30139736	IMPLEMENTATION OF EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	83,000,000
ERGP30139737	POPULATION, DIGITALIZATION AND DEVELOPMENT OF INDUSTRIAL DATABASE AT 85% COMPLETION	ONGOING	25,000,000
ERGP30139739	ADDITIONAL INDUSTRIAL CAPACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING	30,000,000
ERGP30139791	ANNUAL STATUTORY PRODUCTION OF APPROVED TRADEMARKS JOURNAL	ONGOING	35,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE AND MAINSTREAM OPERATIONS AT 30%	ONGOING	20,000,000
ERGP30139814	ENHANCEMENT OF SPORTS DEVELOPMENT THROUGH THE UTILIZATION OF THE ESTABLISHED PHYSICAL FITNESS CENTRE AT HEADQUARTERS	ONGOING	50,000,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	12,750,170
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	15,000,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	30,000,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	ONGOING	40,000,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTERPRENEURSHIP NETWORK)	ONGOING	80,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	189,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION (ONE STOP EXPORT WINDOW PROGRAM)	ONGOING	20,000,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE POLICY AND STRATEGY	ONGOING	25,000,000
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT	ONGOING	25,311,840
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS	ONGOING	47,000,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	70,000,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	40,000,000
ERGP30140110	INDUSTRY, TRADE & INVESTMENT POLICY RESEARCH, FORMULATION AND DEVELOPMENT	ONGOING	60,000,000
ERGP30140119	BUDGET PERFORMANCE AND MONITORING OF ACCOUNTS OFFICES, WITH ASSESSMENT OF FMITI PROGRAMS AND PROJECTS BASED ON SECTORAL ALLOCATIONS BY BUDGET STAKEHOLDERS	ONGOING	80,500,000
ERGP30140167	STATUTORY PRE-SHIPMENT INSPECTION OF CRUDE OIL & GAS EXPORT AT VARIOUS (29) EXPORT TERMINALS TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	20,000,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA) - NAC SECRETARIAT	NEW	96,000,000
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	50,000,000
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS(LEGAL FRAME WORK)	ONGOING	25,000,000
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT (PURCHASE OF ADDITIONAL COMPUTERS & WORKSTATION)	ONGOING	25,000,000
ERGP30144034	UPGRADING OF PROCUREMENT DEPARTMENT PRIMARY DATA BASE CENTRE (AT 60% COMPLETION)	ONGOING	35,000,000
ERGP30156464	ANNUAL PARTICIPATION IN THE OIML AND OTHER INTERNATIONAL METROLOGY ORGANIZATIONS ACTIVITIES	ONGOING	30,000,000
ERGP30156472	LEGAL METROLOGY OPERATIONS (ANNUAL INSPECTION, VERIFICATION AND CERTIFICATION OF METERS) IN THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	8,898,703

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA	ONGOING	17,400,000
ERGP30156529	ENHANCING THE PROCESS OF BUDGET TRANSMISSION BY UPGRADING THE ACCOUNTS AND BUDGET SYSTEM IN COMPLIANCE WITH GIFMIS GUIDELINES	ONGOING	55,000,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON) AND IMPLEMENTATION	ONGOING	30,000,000
ERGP30156540	STATUTORY PERIODICAL OF PATENTS GRANT AND REGISTERED INDUSTRIAL DESIGNS	ONGOING	35,533,238
ERGP30156543	DIGITIZATION OF PROCUREMENT PROCESSES AND MTB ORGANIZATION	ONGOING	15,900,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 160 INITIATIVE	ONGOING	25,000,000
ERGP30156566	ACQUISITION OF AUDIT TOOLS (INTERACTIVE DATA EXTRACTION ANALYSIS - IDEA) FOR PROJECT COMPLIANCE AND EVALUATION ACROSS STATE OFFICES NATIONWIDE	ONGOING	40,000,000
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR;	ONGOING	37,000,000
ERGP30156572	STANDARDIZATION OF THE PROCESESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS), PLASTIC WASTE AND USED LUBRICANT OIL (COVERING ADDITIONAL STATES IN THE SIX GEO-POLITICAL ZONES)	ONGOING	20,000,000
ERGP30156577	ACQUISITION OF PRESS EQUIPMENT FOR DOCUMENTARY, SPOTLIGHTS AND SYNDICATED REPORTS FOR THE PRODUCTION OF IN-HOUSE MAGAZINE ON FMITI ACHIEVEMENT	ONGOING	50,000,000
ERGP30156579	IMPLEMENTATION OF GENDER POLICY FOR EASE OF DOING BUSINESS	ONGOING	35,000,000
ERGP30156596	SYSTEM ASSESSMENT, ACCOUNTABILITY AND TRANSPARENCY IN FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	30,000,000
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	ONGOING	15,000,000
ERGP30159202	PROCUREMENT OF OFFICE EQUIPMENT - COMPUTERS AND PRINTERS (50% COMPLETION)	ONGOING	57,000,000
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORT COMPETITIVENESS STRATEGIES	ONGOING	30,000,000
ERGP30175818	ENFORCEMENT & IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY / SERVICOM ACTIVITIES	ONGOING	65,000,000
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	ONGOING	22,000,000
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	ONGOING	30,000,000
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	ONGOING	18,153,000
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	15,000,000
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	ONGOING	31,600,000
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	ONGOING	50,000,000
ERGP30188680	DEVELOPMENT OF NATIONAL TRADE PORTAL AND MAINTENANCE/OPERATIONS	ONGOING	18,430,200
ERGP30194058	REVIEW OF PEBEC MANDATE AND IMPLEMENTAION OF EASE OF DOING BUSINESS INITIATIVES	ONGOING	90,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30194060	PROGRAMMES TO IMPROVE EASE AND COST OF EXPORTING LOCALLY PRODUCED GOODS	ONGOING	30,000,000
ERGP30194083	ACQUISITION AND DEVELOPMENT OF ACCOUNTING SOFTWARES (SAGE & QUICKBOOKS), AND HARDWARE COMPUTERS (SECOND PHASE)	ONGOING	50,000,000
ERGP30194103	HOSTING OF TRADEMARK HEARING AND ENGAGEMENT OF STAKEHOLDERS ON PROTECTION OF GEOGRAPHICAL INDICATORS / DRAFTING OF GI LAWS	ONGOING	20,000,000
ERGP30194456	BUSINESS FORUM AND HIGHLEVEL MINISTERIAL MEETINGS ON MARGINS OF TRADE MISSIONS AND PRESIDENTIAL STATE VISITS TO COUNTRIES	ONGOING	16,161,161
ERGP30194458	PARTICIPATION IN WTO MINISTERIAL CONFERENCE / IMPLEMENTATION OF CONCLUSIONS OF WTO AGREEMENTS IN PERSPECTIVE	ONGOING	10,000,000
ERGP30194484	PARTICIPATION AT THE D-8 TRADE MINISTERIAL COUNCIL MEETING	ONGOING	25,000,000
ERGP30194495	CODING AND VERIFICATION OF FMITI ASSETS & STOCK BY VERIFIERS AND OTHER STAKEHOLDERS ACROSS THE STATE OFFICES	ONGOING	7,000,000
ERGP30194499	UPGRADE OF STAFF CLINIC AND OCCUPATIONAL HEALTH MANAGEMENT	ONGOING	70,000,000
ERGP30194511	NIGERIA GLOBAL BUSINESS MATCH (NGBM)	ONGOING	13,000,000
ERGP30194513	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	ONGOING	11,000,000
ERGP30207756	DATA MANAGEMENT, DIGITIZATION AND ARCHIVING OF PERSONAL RECORD DOCUMENTS AND UPGRADE OF IPPIS SELF-SERVICE CENTRE	ONGOING	40,000,000
ERGP30207760	STAFF VALUE PROPOSITION DEVELOPMENT IN LINE WITH FCSSIP	ONGOING	18,000,000
ERGP30207765	TALENT MANAGEMENT, CAREER PROGRESSION/DEVELOPMENT, IMPLEMENTATION OF RECOGNITION AND REWARD SYSTEM	ONGOING	30,000,000
ERGP30207896	STRATEGIC ADVOCACY PROGRAMMES FOR THE PROMOTION OF PRODUCE QUALITY STANDARDS IN AGRO-WAREHOUSE OPERATIONS	ONGOING	80,000,000
ERGP30207897	CAMPAIGNS FOR THE ADOPTION OF BEST PRACTICES IN TRADITIONAL METHOD OF DRYING AGRICULTURAL PRODUCE	ONGOING	70,000,000
ERGP30211610	TRADE INTELLIGENCE AND ECONOMIC RESEARCH UNIT TO STRENGTHEN NATIONAL CAPACITY TO ENGAGE IN TRADE DEVELOPMENT.	ONGOING	10,000,000
ERGP30211611	SURVEY, FEASIBILITY AND DEVELOPMENT OF PIPELINE OF INVESTABLE ASSETS FOR FOREIGN AND LOCAL INVESTMENT	ONGOING	12,000,000
ERGP30212931	STATISTICAL SURVEY AND PRODUCTION OF ANNUAL REPORTS OF THE MINISTRY'S ACTIVITIES	ONGOING	41,000,000
ERGP30212932	CLEAN ENERGY, ESTABLISHMENT OF INDUSTRIAL DATA CENTRE AND STANDARD OPERATING PROCEDURE (SOP)	ONGOING	90,000,000
ERGP30213046	INVESTMENT PROMOTION, IMAGE REBRANDING & ROAD SHOWS	ONGOING	8,000,000
ERGP30233140	PUBLIC-PRIVATE PARTNERSHIP (PPP) STAKEHOLDER ENGAGEMENT AND SENSITIZATION FRAMEWORK	NEW	32,090,120
ERGP30233616	OPTIMIZING REVENUE-GENERATING PROCESSES IN THE MINISTRY FOR INCREASED REVENUE PERFORMANCE	NEW	67,250,000
ERGP30233617	FMITI'S DIGITAL ASSET MANAGEMENT PROJECT: INTEGRATING PROPERTIES, SERVICES, AND INVENTORY THROUGH DIGITAL TRANSFORMATION	NEW	70,000,000
ERGP30233959	REFORM THE ECONOMY TO DELIVER SUSTAINED INCLUSIVE GROWTH	NEW	100,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30233962	ACCELERATE DIVERSIFICATION THROUGH INDUSTRIALIZATION, DIGITIZATION, CREATIVE ARTS, MANUFACTURING AND INNOVATION	NEW	150,000,000
ERGP20258906	PRELIMINARY EXPENDITURE TOWARDS ASCERTAINING THE TECHNICAL FEASIBILITY AND FINANCIAL VIABILITY OF PROPOSED AGRO PROCESSING AND EXPORT FREE TRADE ZONE IN YEWA NORTH IMEKO-AFON FEDERAL CONSTITUENCY	NEW	43,650,000
0222002001	**STANDARD ORGANIZATION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,814,790,498**
21	**PERSONNEL COST**		**5,886,197,528**
2101	**SALARY**		**5,070,717,561**
210101	**SALARIES AND WAGES**		**5,070,717,561**
21010101	SALARY		5,070,717,561
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**815,479,967**
210201	**ALLOWANCES**		**56,533,391**
21020111	REGULAR ALLOWANCES		56,533,391
210202	**SOCIAL CONTRIBUTIONS**		**758,946,576**
21020201	NHIS		252,982,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		505,964,384
22	**OTHER RECURRENT COSTS**		**342,443,492**
2202	**OVERHEAD COST**		**342,443,492**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,379,199**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,379,199
220202	**UTILITIES - GENERAL**		**22,977,330**
22020201	ELECTRICITY CHARGES		9,544,936
22020202	TELEPHONE CHARGES		7,184,787
22020205	WATER RATES		6,247,607
220203	**MATERIALS & SUPPLIES - GENERAL**		**45,513,205**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,038,772
22020303	NEWSPAPERS		1,489,412
22020304	MAGAZINES & PERIODICALS		502,501
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,875,018
22020309	UNIFORMS & OTHER CLOTHING		3,607,502
220204	**MAINTENANCE SERVICES - GENERAL**		**14,249,439**
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,249,439
220205	**TRAINING - GENERAL**		**22,256,120**
22020501	LOCAL TRAINING		22,256,120
220206	**OTHER SERVICES - GENERAL**		**26,045,346**
22020601	SECURITY CHARGES		26,045,346
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,025,009**
22020703	LEGAL SERVICES		5,025,009
220208	**FUEL & LUBRICANTS - GENERAL**		**32,162,515**
22020801	MOTOR VEHICLE FUEL COST		32,162,515
220210	**MISCELLANEOUS**		**107,835,329**
22021002	HONORARIUM & SITTING ALLOWANCE		13,058,014
22021003	PUBLICITY & ADVERTISEMENTS		36,977,043
22021004	MEDICAL EXPENSES		5,700,005
22021006	POSTAGES & COURIER SERVICES		5,035,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		23,346,580
22021010	DIRECT TEACHING & LABORATORY COST		23,718,631
23	**CAPITAL EXPENDITURE**		**586,149,478**
2301	**FIXED ASSETS PURCHASED**		**586,149,478**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**586,149,478**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		586,149,478
	TOTAL PERSONNEL		**5,886,197,528**
	TOTAL OVERHEAD		**342,443,492**
	TOTAL RECURRENT		**6,228,641,020**
	TOTAL CAPITAL		**586,149,478**
	TOTAL ALLOCATION		**6,814,790,498**

0222001001	**FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS**		**2025 APPROPRIATION ACT**
CODE	**LINE ITEM**		**AMOUNT**
0222002001	**STANDARD ORGANIZATION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30210431	PROCUREMENT OF SON LABORATORY TESTING EQUIPMENT	ONGOING	561,149,478
ERGP20263290	FINANCIAL EMPOWERMENT FOR SMALL SCALE TRADERS IN OGBARU FEDERAL CONSTITUENCY	NEW	25,000,000
0222004001	**NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,668,310,784**
21	**PERSONNEL COST**		**1,159,955,394**
2101	**SALARY**		**992,039,850**
210101	**SALARIES AND WAGES**		**992,039,850**
21010101	SALARY		992,039,850
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**167,915,544**
210201	**ALLOWANCES**		**20,770,625**
21020111	REGULAR ALLOWANCES		20,770,625
210202	**SOCIAL CONTRIBUTIONS**		**147,144,919**
21020201	NHIS		49,048,306
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,096,613
23	**CAPITAL EXPENDITURE**		**508,355,390**
2305	**OTHER CAPITAL PROJECTS**		**508,355,390**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**508,355,390**
23050101	RESEARCH AND DEVELOPMENT		508,355,390
	TOTAL PERSONNEL		**1,159,955,394**
	TOTAL RECURRENT		**1,159,955,394**
	TOTAL CAPITAL		**508,355,390**
	TOTAL ALLOCATION		**1,668,310,784**
0222004001	**NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP202502969	EMERGENCY CONSTRUCTION OF RURAL FEEDER ROADS 2.1KLM WITH A GRADE SOLAR STREETLIGHTS, IN KWARA SOUTH KWARA, KWARA STATE	NEW	275,786,654
ERGP202502970	EMERGENCY PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES FOR COMMUNITY DEVELOPMENT ACROSS OYUN LGA, OFFA LGA KWARA STATE AND KUGBARU, GURUKU, NASARAWA STATE	NEW	232,568,736
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,415,669,238**
21	**PERSONNEL COST**		**2,700,000,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,700,000,000**
210201	**ALLOWANCES**		**2,700,000,000**
21020101	NON REGULAR ALLOWANCES		2,700,000,000
23	**CAPITAL EXPENDITURE**		**715,669,238**
2305	**OTHER CAPITAL PROJECTS**		**715,669,238**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**715,669,238**
23050101	RESEARCH AND DEVELOPMENT		715,669,238
	TOTAL PERSONNEL		**2,700,000,000**
	TOTAL RECURRENT		**2,700,000,000**
	TOTAL CAPITAL		**715,669,238**
	TOTAL ALLOCATION		**3,415,669,238**
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30224103	CAPACITY BUILDING FOR AUTO GELLE AND COSMETOLOGY FOR 80 YOUTHS AND WOMEN IN PLATEAU	NEW	50,800,000
ERGP30224112	EMPOWERMENT AND TRAINING OF 100 YOUTHS ON ICT IN NORTHWEST STATE (KANO,KATSINA,SOKOTO AND JIGAWA)	NEW	70,620,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30224116	CAPACITY BUILDING FOR TAILORING AND FASHION DESIGN FOR 100 YOUTHS AND WOMEN IN SOUTHWEST STATES (OGUN,OYO,OSUN AND EKITI)	NEW	70,399,238
ERGP30224120	CATERING AND EVENT MANAGEMENT TRAINING FOR 80 YOUTHS IN DELTA STATE	NEW	65,000,000
ERGP30224126	SKILLS ACQUISITION FOR 85 SELECTED YOUTHS ON ICT IN BAGAMA B, WAMBAI AND HASHIMI A, SULEJA LGA, NIGER STATE	NEW	51,000,000
ERGP30224134	EMPOWERMENT AND TRAINING OF 100 YOUTHS AND WOMEN ON BEAD MAKING AND SOAP MAKING.	NEW	50,000,000
ERGP30224140	CAPACITY BUILDING FOR TILLING FOR 80 YOUTHS AND WOMEN IN SOUTHSOUTH (PORTHARCOURT,EBONYI,BAYELSA AND AKWA-IBOM)	NEW	54,200,000
ERGP30224143	SKILLS DEVELOPMENT FOR 100 YOUTHS ON PLASTER OF PARIS(POP) IN SOUTHEAST (ENUGU,ANAMBRA,IMO AND ABIA)	NEW	73,000,000
ERGP30224146	SKILL DEVELOPMENT AND EMPOWERMENT OF 85 YOUTHS ON SOLAR INVERTER INSTALLATIONS IN NORTHCENTRAL (NASARAWA,BENUE,KWARA AND KOGI)	NEW	57,200,000
ERGP30224157	SKILL DEVELOPMENT FOR 80 YOUTHS ON GRAPHICS ,PAINTING,PHOTOGRAPY AND PRODUCTION IN LAGOS STATE	NEW	55,800,000
ERGP30224160	SKILLS ACQUISITION FOR 40 SELECTED YOUTHS ON POULTRY FARMING IN GAWU BABANGIDA, AND WUSE LGA, NIGER STATE.	NEW	32,000,000
ERGP20257491	TRAINING AND EMPORMENT OF SELECTED YOUTHS IN GSM REPAIRS AND HAIR DRESSING IN DEKINA LGA, KOGI STATE	NEW	30,000,000
ERGP20258619	TRAINING AND EMPOWERMENT IN TAILORING FOR SELECTED WOMEN AND YOUTHS IN AHOADA	NEW	12,000,000
ERGP20258988	YOUTH EMPOWERMENT & LEADERSHIP TRAINING IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	43,650,000
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,524,316,931**
21	**PERSONNEL COST**		**1,000,914,035**
2101	**SALARY**		**871,804,429**
210101	**SALARIES AND WAGES**		**871,804,429**
21010101	SALARY		871,804,429
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**129,109,606**
210202	**SOCIAL CONTRIBUTIONS**		**129,109,606**
21020201	NHIS		43,036,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,073,071
22	**OTHER RECURRENT COSTS**		**264,641,675**
2202	**OVERHEAD COST**		**264,641,675**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**85,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020406	OTHER MAINTENANCE SERVICES		80,000,000
220205	**TRAINING - GENERAL**		**54,641,675**
22020501	LOCAL TRAINING		54,641,675
220210	**MISCELLANEOUS**		**5,000,000**
22021007	WELFARE PACKAGES		5,000,000
23	**CAPITAL EXPENDITURE**		**1,258,761,221**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**395,700,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**395,700,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		395,700,000
2305	**OTHER CAPITAL PROJECTS**		**863,061,221**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**863,061,221**
23050101	RESEARCH AND DEVELOPMENT		863,061,221
	TOTAL PERSONNEL		**1,000,914,035**
	TOTAL OVERHEAD		**264,641,675**
	TOTAL RECURRENT		**1,265,555,710**
	TOTAL CAPITAL		**1,258,761,221**
	TOTAL ALLOCATION		**2,524,316,931**
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10228177	INSTITUTIONAL STRENGTHENING TO IMPROVE THE OPERATIONAL EFFICIENCY OF NIGERIAN EXPORT PROMOTION COUNCIL	NEW	120,000,000
ERGP1228203	OPERATIONALIZATION AND LICENCING OF DOMESTIC EXPORT WAREHOUSE	NEW	70,000,000
ERGP1228217	IMPLEMENTING RELEVANT CERTIFICATION FOR NIGERIAN EXPORTING COMMUNITY AND SMES (GO GLOBAL, GO CERTIFICATION)	NEW	110,000,000
ERGP1228221	ESTABLISHMENT OF CLUSTERS, AGGREGATION CENTRES AND HUBS IN 6 GEO-POLITICAL ZONES.	NEW	205,700,000
ERGP1228229	IMPLEMENTATION OF THE AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	NEW	100,000,000
ERGP1228237	ORGANIZING AND PARTICIPATING IN INTERNATIONAL TRADE FAIRS, TRADE MISSION, AND CONDUCT OF MARKET RESEARCH IN SELECTED MARKETS IN THE AMERICAS EUROPE, AFRICA AND ASIA.	NEW	100,000,000
ERGP1228243	DEVELOPING THE SERVICES SECTOR AND FACILITATING SME EXPORTERS MARKET ACCESS BY LEVERAGING ON E-COMMERCE /DIGITAL TRADE.	NEW	100,000,000
ERGP1228250	ESTABLISHMENT OF COMMON FACILITY CENTRES AND EXPORT SKILLS ACQUISITION CENTRES IN 4 GEO-POLITICAL ZONES FOR TOP PRODUCTS OF THE REGIONS	NEW	190,000,000
ERGP1228263	STANDARD TRADE DEVELOPMENT FACILITY -STDF 845 ON SESAME SEED AND COWPEA	NEW	90,000,000
ERGP1228273	INCREASING NON OIL EXPORT THROUGH FORMALIZATION OF INFORMAL CROSS BOARDER TRADE AND EXPANDING AND GROWING WOMEN/YOUTH LED BUSINESSES TO INCREASE THE VOLUME AND VALUE OF EXPORT	NEW	60,000,000
ERGP1228287	VERIFICATION AND COMPUTERISATION OF COUNCILS FIXED ASSETS IN THE HEADQUARTERS	NEW	30,000,000
ERGP1228289	PURCHASE AND RENT OF OUT OF HOME DIGITAL ADVERTISING BILLBOARDS TO PROMOTE NON OIL EXPORT ABUJA AND SIX (6) REGIONS	NEW	30,000,000
ERGP7228561	IMPLEMENTING INNOVATIONS IN ACCOUNTING PRACTICES FOR BUDGET MANAGEMENT, FORECASTING, FINANCIAL DISCLOSURE, REGULATORY COMPLIANCE, AND PERFORMANCEÂ IN GOVERNMENT-OWNED ENTERPRISES	NEW	53,061,221
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,239,415,994**
21	**PERSONNEL COST**		**1,895,146,417**
2101	**SALARY**		**1,649,397,805**
210101	**SALARIES AND WAGES**		**1,649,397,805**
21010101	SALARY		1,649,397,805
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**245,748,612**
210202	**SOCIAL CONTRIBUTIONS**		**245,748,612**
21020201	NHIS		81,916,204

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,832,408
23	**CAPITAL EXPENDITURE**		**10,344,269,577**
2301	**FIXED ASSETS PURCHASED**		**1,990,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,990,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		850,000,000
23010108	PURCHASE OF BUSES		1,080,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**4,765,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,765,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,445,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,270,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		40,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**250,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**250,000,000**
23040102	EROSION & FLOOD CONTROL		250,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,299,269,577**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,299,269,577**
23050101	RESEARCH AND DEVELOPMENT		3,029,269,577
23050102	COMPUTER SOFTWARE ACQUISITION		270,000,000
	TOTAL PERSONNEL		**1,895,146,417**
	TOTAL RECURRENT		**1,895,146,417**
	TOTAL CAPITAL		**10,344,269,577**
	TOTAL ALLOCATION		**12,239,415,994**
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191325	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE SPECIAL ECONOMIC ZONE. ILORIN (PHASE III)	ONGOING	1,000,000,000
ERGP10227702	SUPPLY AND INSTALLATION OF BATTERIES AND BATTERIES CHARGERS AT 11 NOS ELECTRICAL SUBSTATIONS AT CFTZ	NEW	120,000,000
ERGP10227726	GENERAL MAINTENANCE OF FIRE SERVICE TRUCKS AT CFTZ	NEW	40,000,000
ERGP10227885	REHABILITATION OF 1 NO. 7.5MVA AND PROCUREMENT OF 11KV/0.415KV DISTRIBUTION TRANSFORMERS (NO INSTALLATION)	NEW	150,000,000
ERGP14227266	COLLABORATION WITH MEDIA ON SPECIAL ECONOMIC ZONES MANDATE	NEW	110,000,000
ERGP23227356	SUPPLY AND INSTALLATION/CONFIGURATION OF FIREWALL AND WATERPROOF NETWORK SERVER/DATA BACKUP STORAGE AT HEAD OFFICE PLUS TRIANING AND MANUAL FOR ICT STAFF IN 3 LOCATIONS	NEW	50,000,000
ERGP27168085	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX AT ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	500,000,000
ERGP27168236	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX WITHIN THE TEXTILE AND GARMENT PARK, LEKKI, LAGOS. (PHASE II)	ONGOING	1,000,000,000
ERGP27191783	COMPLETION OF THE CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE ABUJA (PHASE II)	ONGOING	650,000,000
ERGP27227530	CONSTRUCTION AND FURNISHING OF NEW RESTAURANT BUILDING AT THE HEAD OFFICE ABUJA	NEW	100,000,000
ERGP27227782	COMPLETION OF DILAPIDATED WAREHOUSE(S) AT CFTZ	NEW	95,000,000
ERGP27227829	REHABILITATION OF KFTZ OLD INVESTORS SUITES	NEW	150,000,000
ERGP27227903	CONSTRUCTION OF STRUCTURAL STEEL CAR PARK IN FRONT OF THE ADMIN BUILDING AT KFTZ	NEW	100,000,000
ERGP27228061	CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK AT SPECIAL ECONOMIC ZONE, BICHI, KANO STATE	NEW	600,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27233591	CONFERENCE AUDITORIUM AND TRANSIT CAMP AT LAGOS ZONAL OFFICE	NEW	250,000,000
ERGP29227325	UPGRADE OF THE ENTERPRISE RESOURCE PLANNING ACCOUNTING PACKAGE FOR ENHANCEMENT OF REVENUE GENERATION	NEW	120,000,000
ERGP29227415	SUPPLY AND INSTALLATION OF CCTV IN AND AROUND THE HEAD OFFICE NEW BUILDING	NEW	60,000,000
ERGP29227469	SUPPLY OF WORKING MATERIALS FOR E-NEPZA IMPLEMENTATION	NEW	150,000,000
ERGP30227442	CONSULTANCY SERVICES ON POWER INFRASTRUCTURE FOR CFTZ AND KFTZ	NEW	250,000,000
ERGP30227637	PROJECT ADMINISTRATION, TEXTILE AND GARMENT PARK, LEKKI, LAGOS STATE	NEW	134,269,577
ERGP30227924	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES MASTERPLAN & ARCHITECTURAL SERVICES, ENGINEERING INFRASTRUCTURE DESIGN AND QUANTITY SURVEY SERVICES FOR SPECIAL ECONOMIC ZONE, EDE OSUN STATE.	NEW	950,000,000
ERGP30227970	CONSULTANCY SERVICES FOR ENVIRONMENTAL IMPACT ASSESSMENT STUDIES FOR SPECIAL ECONOMIC ZONE, EDE, OSUN STATE.	NEW	150,000,000
ERGP30227988	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES MASTERPLAN & ARCHITECTURAL SERVICES, ENGINEERING INFRASTRUCTURE DESIGN AND QUANTIY SURVEY SERVICES FOR SPECIAL ECONOMIC ZONE DAMATURU YOBE STATE	NEW	950,000,000
ERGP30228033	CONSULTANCY SERVICES FOR ENVIRONMENTAL IMPACT ASSESSMENT STUDIES FOR SPECIAL ECONOMIC ZONE, DAMATURU, YOBE STATE.	NEW	150,000,000
ERGP30230054	SUPPLY OF 3 NOS 30 SEATER BUSES	NEW	650,000,000
ERGP30230059	SUPPLY OF 4 NOS 16 SEATER BUSES	NEW	430,000,000
ERGP30230066	SUPPLY OF 5 NOS OPERATIONAL VEHICLES AT HEAD OFFICE	NEW	850,000,000
ERGP5227862	EROSION AND FLOOD CONTROL ALONG INTERNAL ROAD B-B	NEW	250,000,000
ERGP202502379	PROVISION OF MEDICAL OUTREACH IN SELECTED LOCATION IN LAGOS	NEW	300,000,000
ERGP20261048	RENOVATION AND REHABLITATION OF EVANS SQUARE SPORTS CENTRE, EBUTE META IN LAGOS MAINLAND, FEDERAL CONSTITUENCY LAGOS	NEW	35,000,000
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,045,965,777**
21	**PERSONNEL COST**		**199,392,381**
2101	**SALARY**		**144,205,179**
210101	**SALARIES AND WAGES**		**144,205,179**
21010101	SALARY		144,205,179
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,187,202**
210201	**ALLOWANCES**		**35,283,618**
21020111	REGULAR ALLOWANCES		35,283,618
210202	**SOCIAL CONTRIBUTIONS**		**19,903,584**
21020201	NHIS		6,634,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,269,056
22	**OTHER RECURRENT COSTS**		**215,004,022**
2202	**OVERHEAD COST**		**215,004,022**
220201	**TRAVEL& TRANSPORT - GENERAL**		**72,080,930**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,819,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,715,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,546,123
220202	**UTILITIES - GENERAL**		**9,040,801**
22020201	ELECTRICITY CHARGES		7,471,319

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		1,569,482
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,598,350**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,641,917
22020303	NEWSPAPERS		41,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,914,984
220204	**MAINTENANCE SERVICES - GENERAL**		**24,005,198**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,842,764
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,642,861
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,497,842
22020406	OTHER MAINTENANCE SERVICES		5,842,698
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,000,000
220205	**TRAINING - GENERAL**		**5,972,164**
22020501	LOCAL TRAINING		5,972,164
220206	**OTHER SERVICES - GENERAL**		**23,057,740**
22020601	SECURITY CHARGES		12,714,924
22020606	CLEANING AND FUMIGATION SERVICES		10,342,816
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,535,367**
22020701	FINANCIAL CONSULTING		1,714,862
22020703	LEGAL SERVICES		6,647,343
22020704	ENGINEERING SERVICES		1,145,816
22020705	ARCHITECTURAL SERVICES		483,632
22020706	SURVEYING SERVICES		2,543,714
220208	**FUEL & LUBRICANTS - GENERAL**		**23,207,364**
22020801	MOTOR VEHICLE FUEL COST		12,654,178
22020803	PLANT / GENERATOR FUEL COST		10,553,186
220210	**MISCELLANEOUS**		**38,506,108**
22021001	REFRESHMENT & MEALS		3,214,862
22021002	HONORARIUM & SITTING ALLOWANCE		6,557,972
22021003	PUBLICITY & ADVERTISEMENTS		10,742,751
22021006	POSTAGES & COURIER SERVICES		1,161,543
22021007	WELFARE PACKAGES		16,674,341
22021009	SPORTING ACTIVITIES		154,639
23	**CAPITAL EXPENDITURE**		**631,569,374**
2303	**REHABILITATION / REPAIRS**		**631,569,374**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**631,569,374**
23030113	REHABILITATION / REPAIRS - ROADS		481,204,453
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,364,921
	TOTAL PERSONNEL		**199,392,381**
	TOTAL OVERHEAD		**215,004,022**
	TOTAL RECURRENT		**414,396,403**
	TOTAL CAPITAL		**631,569,374**
	TOTAL ALLOCATION		**1,045,965,777**
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	481,204,453
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	150,364,921
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**806,619,195**
22	**OTHER RECURRENT COSTS**		**210,706,417**
2202	**OVERHEAD COST**		**210,706,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**54,003,222**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		18,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,023,222
220205	**TRAINING - GENERAL**		**14,703,195**
22020501	LOCAL TRAINING		14,703,195
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
23	**CAPITAL EXPENDITURE**		**595,912,778**
2301	**FIXED ASSETS PURCHASED**		**225,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**225,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		225,000,000
2305	**OTHER CAPITAL PROJECTS**		**370,912,778**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**370,912,778**
23050101	RESEARCH AND DEVELOPMENT		370,912,778
	TOTAL OVERHEAD		**210,706,417**
	TOTAL RECURRENT		**210,706,417**
	TOTAL CAPITAL		**595,912,778**
	TOTAL ALLOCATION		**806,619,195**
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30227346	STRATEGIC COLLABORATION WITH GLOBAL GAP FOR THE ENHANCEMENT OF AGRO-QUALITY, SAFETY AND CERTIFICATION	NEW	45,000,000
ERGP30227398	PROVISION OF EQUIPMENT/MACHINERY FOR IMPROVEMENT OF FIELD OPERATIONS, AGRO-QUALITY TESTING AND STANDARDIZATION	NEW	75,000,000
ERGP30227457	PURCHASE AND DELIVERY OF OPERATIONAL/PATROL VEHICLES FOR EFFECTIVE AGRO-QUALITY CONTROL ACTIVITIES.	NEW	150,000,000
ERGP30227493	STRENGTHENING GINGER AND TURMERIC QUALITY FOR EFFECTIVE COMPETITIVENESS IN THE INTERNATIONAL MARKET	NEW	80,000,778
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	85,000,000
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	95,000,000
ERGP8208618	DOMICIALIATION OF CODEX STANDARDS IN AGRO QUALITY AND STANDARDS; AND ATTENDANCE OF CODEX INTERNATIONAL MEETINGS	ONGOING	65,912,000
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,988,739,574**
21	**PERSONNEL COST**		**1,612,103,640**
2101	**SALARY**		**1,612,103,640**
210101	**SALARIES AND WAGES**		**1,612,103,640**
21010101	SALARY		1,612,103,640
22	**OTHER RECURRENT COSTS**		**179,084,347**
2202	**OVERHEAD COST**		**179,084,347**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,579,958**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,579,958
220202	**UTILITIES - GENERAL**		**21,305,968**
22020201	ELECTRICITY CHARGES		10,963,368
22020202	TELEPHONE CHARGES		10,342,600
220204	**MAINTENANCE SERVICES - GENERAL**		**15,023,198**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,023,198
220206	**OTHER SERVICES - GENERAL**		**47,898,267**
22020603	OFFICE RENT		28,000,000
22020604	RESIDENTIAL RENT		19,898,267
220209	**FINANCIAL CHARGES - GENERAL**		**25,149,310**
22020902	INSURANCE PREMIUM		25,149,310
220210	**MISCELLANEOUS**		**49,127,646**
22021004	MEDICAL EXPENSES		18,186,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,941,646
23	**CAPITAL EXPENDITURE**		**197,551,587**
2305	**OTHER CAPITAL PROJECTS**		**197,551,587**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**197,551,587**
23050101	RESEARCH AND DEVELOPMENT		197,551,587
	TOTAL PERSONNEL		**1,612,103,640**
	TOTAL OVERHEAD		**179,084,347**
	TOTAL RECURRENT		**1,791,187,987**
	TOTAL CAPITAL		**197,551,587**
	TOTAL ALLOCATION		**1,988,739,574**
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD (GENEVA)	ONGOING	42,551,587
ERGP30175478	ROAD SHOW TO PROMOTE MADE IN NIGERIA PRODUCTS IN THE EURO ZONE (SCHENGEN)	ONGOING	58,000,000
ERGP30228751	WTO MC 14 (14TH WTO MINISTERIAL CONFERENCE IN YAOUNDE, CAMEROUN)	NEW	56,000,000
ERGP30228838	MULTILATERAL & CONTINENTAL WORLD ECONOMIC FORUMS (NTO GENEVA OFFICIAL ENGAGEMENT IN THE WORLD ECONOMIC FORUMS TO STIMULATE INVESTMENT FACILITATION TO NIGERIA)	NEW	41,000,000
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,978,851,546**
23	**CAPITAL EXPENDITURE**		**18,978,851,546**
2301	**FIXED ASSETS PURCHASED**		**1,473,851,546**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,473,851,546**
23010101	PURCHASE / ACQUISITION OF LAND		950,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		93,851,546
23010114	PURCHASE OF COMPUTER PRINTERS		95,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		95,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		240,000,000
2302	**CONSTRUCTION / PROVISION**		**16,605,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,605,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		770,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,835,000,000
2303	**REHABILITATION / REPAIRS**		**900,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**900,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		900,000,000
	TOTAL CAPITAL		**18,978,851,546**
	TOTAL ALLOCATION		**18,978,851,546**
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10233082	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS AT SOUTH SOUTH ZONE	NEW	300,000,000
ERGP10233084	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS AT EASTERN ZONE	NEW	200,000,000
ERGP10233086	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS AT WESTERN ZONE	NEW	270,000,000
ERGP2233056	AUTOMATION AND DIGITIZATION OF OIL AND GAS FREE ZONES PROCESS	NEW	190,000,000

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CODE	LINE ITEM		AMOUNT
ERGP2233068	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	93,851,546
ERGP23233075	CORPORATE SOCIAL RESPONSIBILITY - LEARNING AIDS TO PRIMARY SCHOOLS IN ONNE HOST COMMUNITY	NEW	80,000,000
ERGP23233078	CORPORATE SOCIAL RESPONSIBILITY - LEARNING AIDS TO PRIMARY SCHOOLS IN OGU HOST COMMUNITY	NEW	80,000,000
ERGP23233079	CORPORATE SOCIAL RESPONSIBILITY - LEARNING AIDS TO PRIMARY SCHOOLS IN IKOT ABASI HOST COMMUNITY	NEW	80,000,000
ERGP25233073	PURCHASE AND INSTALLATION OF HEALTH SAFETY AND ENVIRONMENTAL EQUIPMENT AT ONNE FZ OFFICE	NEW	95,000,000
ERGP27233051	REMODELLING AND ENHANCEMENT OF OGFZA HABOUR ROAD OFFICE	NEW	350,000,000
ERGP27233053	RENOVATION AND FURNISHING OF OGFZA MAIN OFFICE	NEW	350,000,000
ERGP27233055	REFURBISHING OF ONE STOREY 40 ROOM OFFICE BUILDING	NEW	200,000,000
ERGP29233060	DATA MANAGEMENT AND IT INFRASTRUCTURE SOLUTION AT OGFZA MAIN OFFICE	NEW	90,000,000
ERGP29233066	CUSTOMIZE SOFTWARE DEVELOPMENT AND INTEGRATION AT OGFZA OFFICES	NEW	80,000,000
ERGP3233023	LAND RECLAMATION AND ENHANCEMENT OF ORASHI OPERATIONAL OFFICE COMPLEX	NEW	500,000,000
ERGP3233030	CONSTRUCTION OF CONCRETE LINED DRAINS WITH ITH EMBARMENT PROTECTIONS ALONG CHAINAGE 0+00 TO 0+300 OF ACCESS ROAD LEADING TO LIBERTY OPERATIONAL OFFICE COMPLEX	NEW	250,000,000
ERGP3233032	CONSTRUCTION OF PAVEMENT SURFACES ALONG CHAINAGE 0+00 TO 0+300 OF ACCESS ROAD LEADING TO LIBERTY OPERATIONAL OFFICE	NEW	400,000,000
ERGP3233043	CONSTRUCTION OF STACKING AREA AT LIBERTY FZ AKWA IBOM STATE	NEW	350,000,000
ERGP3233071	SUPPLY AND INSTALLATION OF OFFICE PRINTERS BOOKSHELVES AND METAL CABINETS	NEW	95,000,000
ERGP3233089	CONSTRUCTION OF WAREHOUSE AT LIBERTY FREE ZONE AKWA IBOM STATE	NEW	400,000,000
ERGP3233447	PROVISION OF LAND AT OHAJI EGBEMA FREE ZONE IMO STATE	NEW	450,000,000
ERGP202503144	CONSTRUCTION AND FURNISHING OF SKILLS ACQUISITION CENTRE IN NASSARAWA DEMSA, DEMSA LGA ADAMAWA STATE	NEW	200,000,000
ERGP202503316	CONSTRUCTION OF SHORE PROTECTION, MARKET HALL, AND LANDSCAPING AT OGNIA TOWN MARKET BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		100,000,000
ERGP20255608	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS LOCATIONS IN KANO STATE	NEW	1,000,000,000
ERGP20255609	TRAINING OF WOMEN AND YOUTHS IN DIFFERENT CAPACITIES IN VARIOUS LGA'S IN KANO STATE	NEW	1,000,000,000
ERGP20256203	CONSTRUCTION OF ALL SEASON FARMING MULTIPURPOSE DAM IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	800,000,000
ERGP20256204	CONSTRUCTION OF SARKI ROAD IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20261012	PROVISION OF SOLAR STREET LIGHT FOR IMPROVED SECURITY IN OFFA G.R.A. OFFA LGA OF KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261552	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT ALONG MAJOR ROADS AND INDIGENOUS HERITAGE SITES IN KWARA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262430	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN OKE ODAN,AFON, SUNWA (LOT 1&2)	NEW	1,000,000,000
ERGP20262431	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN OTA, IMASAYI,ILOBI RURAL FARMING COMMUNITIES (LOT1 &2)	NEW	1,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262432	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN IPOKIA, ILARO, ITELE FARMING COMMUNITIES (LOT 1&2)	NEW	1,000,000,000
ERGP20262433	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD IN AYETORO, IDIROKO,IWOYE FARMING COMMUNITY (LOT1&2)	NEW	1,000,000,000
ERGP20262434	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN IN IMEKO, YEWA, KETU FARMING COMMUNITIES(LOT1&2)	NEW	1,000,000,000
ERGP20262435	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN TATA, IWEKE YEWA, ALAGBE FARMING COMMUNITIES (LOT 1&2)	NEW	1,000,000,000
ERGP20262436	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN AWORI, IMASAYI,IDOLOGUN FARMING COMMUNITY (LOT1&2)	NEW	1,000,000,000
ERGP20262437	CONSTRUCTION, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND SIDE DRAINS IN EGGUA,OWODE,ATAN FARMING COMMUNITIES(LOT1&2)	NEW	1,000,000,000
ERGP20262438	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN OBADA, ASEKO,IJANNA RURAL FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262439	ASPHALTING AND CONSTRUCTION OF RURAL FARM ROAD IN ILASHE, OLUTE, IDOFA FARMING COMMUNITIES	NEW	1,000,000,000
ERGP20262959	CONSTRUCTION AND EQUIPING OF EYE CLINIC AT MAYO-KALAYE, JADA LGA, ADAMAWA STATE	NEW	25,000,000
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,136,980,477**
21	**PERSONNEL COST**		**120,206,450**
2101	**SALARY**		**88,747,579**
210101	**SALARIES AND WAGES**		**88,747,579**
21010101	SALARY		88,747,579
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,458,871**
210201	**ALLOWANCES**		**19,873,927**
21020111	REGULAR ALLOWANCES		19,873,927
210202	**SOCIAL CONTRIBUTIONS**		**11,584,944**
21020201	NHIS		3,861,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,723,296
22	**OTHER RECURRENT COSTS**		**449,451,848**
2202	**OVERHEAD COST**		**449,451,848**
220201	**TRAVEL& TRANSPORT - GENERAL**		**178,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	**UTILITIES - GENERAL**		**63,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		16,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**21,000,000**
22020501	LOCAL TRAINING		6,000,000
22020502	INTERNATIONAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**45,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,000,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		13,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,250,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**17,701,848**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,701,848
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**567,322,179**
2302	**CONSTRUCTION / PROVISION**		**322,322,179**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**322,322,179**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		322,322,179
2305	**OTHER CAPITAL PROJECTS**		**245,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**245,000,000**
23050101	RESEARCH AND DEVELOPMENT		245,000,000
	TOTAL PERSONNEL		**120,206,450**
	TOTAL OVERHEAD		**449,451,848**
	TOTAL RECURRENT		**569,658,298**
	TOTAL CAPITAL		**567,322,179**
	TOTAL ALLOCATION		**1,136,980,477**
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27225917	RENOVATION OF TBS AUDITORIUM, BANQUET HALL, AND TBS RECEPTION AREA IN TBS COMPLEX, LAGOS ISLAND	NEW	202,000,000
ERGP27225969	REPAINTING OF TBS COMPLEX, ISLAND, LAGOS	NEW	120,322,179
ERGP30225952	SUPPLY OF THREE (3) NUMBERS OF CNG-POWERED OPERATIONAL VEHICLES, TBS COMPLEX, LAGOS ISLAND.	NEW	195,000,000
ERGP20263503	TRAINING ON FIRE PREVENTION AND SUPPLY OF FIRE EXTINGUISHERS IN WEST, LAGOS ISLAND, LAGOS STATE	NEW	50,000,000
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,073,488,445**
21	**PERSONNEL COST**		**730,504,880**
2101	**SALARY**		**730,504,880**
210101	**SALARIES AND WAGES**		**730,504,880**
21010101	SALARY		730,504,880
22	**OTHER RECURRENT COSTS**		**160,595,772**
2202	**OVERHEAD COST**		**160,595,772**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,490,801**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,490,801
220202	**UTILITIES - GENERAL**		**19,107,262**
22020201	ELECTRICITY CHARGES		10,821,647
22020202	TELEPHONE CHARGES		8,285,615
220204	**MAINTENANCE SERVICES - GENERAL**		**19,425,921**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,425,921
220206	**OTHER SERVICES - GENERAL**		**74,631,269**
22020603	OFFICE RENT		35,000,000
22020604	RESIDENTIAL RENT		39,631,269
220210	**MISCELLANEOUS**		**16,940,519**
22021004	MEDICAL EXPENSES		16,940,519
23	**CAPITAL EXPENDITURE**		**182,387,793**
2305	**OTHER CAPITAL PROJECTS**		**182,387,793**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**182,387,793**
23050101	RESEARCH AND DEVELOPMENT		182,387,793
	TOTAL PERSONNEL		**730,504,880**
	TOTAL OVERHEAD		**160,595,772**
	TOTAL RECURRENT		**891,100,652**
	TOTAL CAPITAL		**182,387,793**
	TOTAL ALLOCATION		**1,073,488,445**
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30139851	HOSTING OF NIGERIA-TAIWAN BUSINESS FORUM, FOOD AGRICULTRAL TECHONOLGY FAIR, LUNCHES/DINNER AND SHOWCASING NIGERIA INVESTMENT OPPORTUNITIES	ONGOING	33,460,507
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	ONGOING	9,446,185
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIAN EXPORTERS	ONGOING	13,924,297
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	ONGOING	38,422,185
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	ONGOING	23,269,278
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	ONGOING	10,053,734
ERGP30175867	PURCHASE OF TWO NEW OPERATIONAL VEHICLE, REPLACEMENT OF OLD VEHICLE, OFFICE FURNITURE AND EQUIPMENT..	ONGOING	53,811,607
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,053,324,115**
21	**PERSONNEL COST**		**735,054,908**
2101	**SALARY**		**735,054,908**
210101	**SALARIES AND WAGES**		**735,054,908**
21010101	SALARY		735,054,908
22	**OTHER RECURRENT COSTS**		**134,583,419**
2202	**OVERHEAD COST**		**134,583,419**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,079,018**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,079,018
220202	**UTILITIES - GENERAL**		**43,767,963**
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		11,886,536
22020205	WATER RATES		13,881,427
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
220206	**OTHER SERVICES - GENERAL**		**30,546,819**
22020603	OFFICE RENT		20,546,819
22020604	RESIDENTIAL RENT		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020806	COOKING GAS/FUEL COST		12,000,000
220210	**MISCELLANEOUS**		**24,189,619**
22021004	MEDICAL EXPENSES		17,000,000
22021006	POSTAGES & COURIER SERVICES		7,189,619
23	**CAPITAL EXPENDITURE**		**183,685,788**
2305	**OTHER CAPITAL PROJECTS**		**183,685,788**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**183,685,788**
23050101	RESEARCH AND DEVELOPMENT		183,685,788
	TOTAL PERSONNEL		**735,054,908**
	TOTAL OVERHEAD		**134,583,419**
	TOTAL RECURRENT		**869,638,327**
	TOTAL CAPITAL		**183,685,788**
	TOTAL ALLOCATION		**1,053,324,115**
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27195546	OUTSTANDING LIABILITIES FOR NIGERIA TRADE OFFICE CHINA	NEW	20,000,000
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	NEW	30,964,265
ERGP30157046	PARTICIPATION IN10 SELECTED INTERNATIONAL TRADE FAIR IN CHINA	NEW	40,000,000
ERGP30194205	ORGANIZE TRADE MISSIONS (INWARD AND OUTWARDS)	NEW	30,000,000
ERGP30210239	EXPORT DRIVE ACTIVITIES WITH VARIOUS TRADE ORGANISATIONS	NEW	22,035,735
ERGP30210241	ORGANIZE ONE OUTWARD CHINESE TRADE MISSIONS INVESTMENT DRIVE TO NIGERIA AND B2B MATCHMAKING ACTIVITIES WHILE IN NIGERIA	NEW	30,000,000
ERGP30210245	REGISTRATION OF NIGERIAN EXPORTABLE PRODUCTS IN CHINA	NEW	10,685,788
0222027001	**SMEDAN - H/QTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**40,133,335,076**
21	**PERSONNEL COST**		**1,373,134,814**
2101	**SALARY**		**978,061,341**
210101	**SALARIES AND WAGES**		**978,061,341**
21010101	SALARY		978,061,341
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**395,073,473**
210201	**ALLOWANCES**		**248,641,115**
21020111	REGULAR ALLOWANCES		248,641,115
210202	**SOCIAL CONTRIBUTIONS**		**146,432,358**
21020201	NHIS		48,903,067
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,529,291
22	**OTHER RECURRENT COSTS**		**369,996,096**
2202	**OVERHEAD COST**		**367,596,096**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,425,818**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,202,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,223,409
220202	**UTILITIES - GENERAL**		**37,293,351**
22020201	ELECTRICITY CHARGES		31,480,642
22020202	TELEPHONE CHARGES		1,147,300
22020203	INTERNET ACCESS CHARGES		4,665,409
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,383,409**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,538,000
22020302	BOOKS		950,000
22020303	NEWSPAPERS		2,384,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,511,409
220204	**MAINTENANCE SERVICES - GENERAL**		**21,525,353**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,285,409
22020402	MAINTENANCE OF OFFICE FURNITURE		1,750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,165,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,518,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,567,909
22020406	OTHER MAINTENANCE SERVICES		1,238,729
220205	**TRAINING - GENERAL**		**9,505,409**
22020501	LOCAL TRAINING		9,505,409
220206	**OTHER SERVICES - GENERAL**		**55,155,909**
22020601	SECURITY CHARGES		43,115,409

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		5,300,000
22020605	SECURITY OPERATIONS (OVERHEAD)		6,740,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,760,548**
22020701	FINANCIAL CONSULTING		7,469,233
22020702	INFORMATION TECHNOLOGY CONSULTING		3,991,315
22020703	LEGAL SERVICES		3,300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**54,766,658**
22020801	MOTOR VEHICLE FUEL COST		28,133,329
22020803	PLANT / GENERATOR FUEL COST		26,633,329
220209	**FINANCIAL CHARGES - GENERAL**		**14,163,529**
22020902	INSURANCE PREMIUM		14,163,529
220210	**MISCELLANEOUS**		**74,616,112**
22021001	REFRESHMENT & MEALS		6,887,609
22021002	HONORARIUM & SITTING ALLOWANCE		24,425,409
22021003	PUBLICITY & ADVERTISEMENTS		8,198,185
22021006	POSTAGES & COURIER SERVICES		3,783,500
22021007	WELFARE PACKAGES		29,971,409
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,350,000
2204	**GRANTS AND CONTRIBUTIONS**		**2,400,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**2,400,000**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		1,200,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		1,200,000
23	**CAPITAL EXPENDITURE**		**38,390,204,166**
2301	**FIXED ASSETS PURCHASED**		**63,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**63,000,000**
23010113	PURCHASE OF COMPUTERS		35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		8,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**38,327,204,166**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**38,327,204,166**
23050101	RESEARCH AND DEVELOPMENT		38,262,204,166
23050103	MONITORING AND EVALUATION		65,000,000
	TOTAL PERSONNEL		**1,373,134,814**
	TOTAL OVERHEAD		**369,996,096**
	TOTAL RECURRENT		**1,743,130,910**
	TOTAL CAPITAL		**38,390,204,166**
	TOTAL ALLOCATION		**40,133,335,076**
0222027001	**SMEDAN - H/QTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	61,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	100,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	15,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	40,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	170,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	220,000,000
ERGP30140316	TALENT HUNT	ONGOING	40,000,000
ERGP30226712	THE GROW NIGERIA FOR MSME DEVELOPMENT	NEW	3,000,000,000
ERGP30226775	NATIONAL MSME GREEN AND RENEWABLE ENERGY INITIATIVE	NEW	1,000,000,000
ERGP30226838	FINANCIAL LITERACY AND RECORD KEEPING ENHANCEMENT FOR MSME	NEW	100,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	500,000,000
ERGP4114917	ADVANCEMENT FOR WOMEN IN AGRICULTURE, AGROALLIED AND COTTAGE ENTERPISES (AWAKE)	ONGOING	100,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	50,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS	ONGOING	65,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8114915	REVITALIZATION OF INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION TO COMMON FACILITY CENTRES	ONGOING	2,010,000,000
ERGP8114922	ENTERPRISE NETWORK INITIATIVE (ENI)	ONGOING	400,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	25,000,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	150,000,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	99,900,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	105,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	8,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	35,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	20,000,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	10,000,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	1,500,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	20,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	220,807,686
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	ONGOING	150,000,000
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	52,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	40,000,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	ONGOING	20,000,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION /ACCREDITATION FRAMEWORK & SUPPRT INITIATIVE	ONGOING	60,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	108,000,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	1,000,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	55,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	ONGOING	10,000,000
ERGP8141038	RENOVATION OF OFFICES/ADJUSMENT OF WORK SPACE	ONGOING	35,000,000
ERGP8141205	AWARENESS FOR FREEDOM OF INFORMATION ACT (FOI)	ONGOING	75,000,000
ERGP8178555	FINANCIAL EMPWERMENT INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	ONGOING	100,000,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DVELOPMENT CENTERS	ONGOING	18,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	ONGOING	59,035,154
ERGP8178559	PRODUCTION OF SME DIGEST	ONGOING	60,000,000
ERGP8178561	CLUSTER DEVELOPMENT SUPPORT FOR MSME	ONGOING	200,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	ONGOING	65,000,000
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	ONGOING	50,350,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	ONGOING	25,000,000
ERGP8178565	MSME SELECT ENTERPRENEURSHIP PROGRAMME	ONGOING	21,500,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES, PWD's)	ONGOING	42,500,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE	ONGOING	32,750,000
ERGP8178568	UPGRADE OF CREDIT INFORMATION PORTAL FOR MSME	ONGOING	15,000,000
ERGP202502110	GRANT FOR YOUTH AND WOMEN IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	200,000,000
ERGP202502111	SUPPLY OF ASSORTED GRAINS TO YOBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202502454	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED STREET LIGHTS FOR SECURITY ENHANCEMENT AND COMMUNITY DEVELOPMENT IN KWAMI, DUKKU, FUNAKAYE AND NAFADA IN GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE	NEW	250,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202502455	SUPPLY AND DISTRIBUTION OF FERTILIZER TO EMPOWER LESS PRIVILEGES INDIGENES OF RURAL FARMERS IN DUKKU, NAFADA, KWAMI AND FUNAKAYE OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP202503150	RENEWABLE ENERGY (SOLAR STREET LIGHT) IN SOKOTO, ZAMFARA, KEBBI, OYO, OSUN AND OGUN STATES	NEW	600,000,000
ERGP202503151	VOCATIONAL TRAINING AND GRANT TO YOUTHS AND WOMEN IN SOKOTO, ZAMFARA AND KEBBI STATES	NEW	200,000,000
ERGP202503191	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTH OWNED BUSINESSES IN JEGA	NEW	32,042,002
ERGP202503239	RENOVATION AND UPGRADE OF YOUTH SKILLS ACQUISITION CENTRE IN KEBBI	NEW	200,000,000
ERGP202503452	PROVISION OF 3 SEATER FURNITURE FOR VARIOUS SCHOOLS IN SELECTED COMMUNITIES OF MUSAWA/MATAZU FEDERAL CONSTITUENCY OF ATSINA STATE	NEW	500,000,000
ERGP202503453	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN MUSAWA/MATAZU FEDERAL CONSTITUENCY. MULTIPLE LOTS	NEW	500,000,000
ERGP20263485	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP20253633	SUPPLY OF PROJECT VEHICLES TO SME ECOSYSTEM STAKEHOLDERS IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253635	PROVISION OF FINANCIAL GRANTS TO DISADVANTAGED STUDENTS OF TERTIARY INSTITUTIONS IN SELECTED STATES OF NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253782	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN TUMU, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	ONGOING	130,000,000
ERGP20254274	PROVISION OF GRANTS FOR SMALL AND MEDIUM SCALE ENTREPRENEURS IN IFO/EWEKORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20254569	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN BEKWARRA LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	50,000,000
ERGP20254699	PROVISION OF CONDITIONAL GRANTS SCHEME FOR YOUTHS AND WOMEN IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STAT, (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254706	PROVISION OF CONDITIONAL GRANTS FOR WOMEN AND YOUTHS EMPOWERMENT IN DUTSINMA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE (MULTIPLE LOTS)	NEW	340,000,000
ERGP20254707	PROVISION OF CONDITIONAL GRANTS FOR YOUTHS AND WOMEN EMPOWERMENT IN KURFI LOCAL GOVERNMRNT AREA IN DUTSINMA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE (MULTIPLE LOTS)	NEW	360,000,000
ERGP20254711	PROVISION OF CONDITIONAL GRANTS FOR YOUTH AND WOMEN EMPOWERMENT IN RIMI LOCAL GOVERNMENT AREA AND OTHER SELECTED LOCATIONS WITHIN THE CONSTITUENCY	NEW	400,000,000
ERGP20254713	PROVISION OF CONDITIONAL GRANTS FOR YOUTH AND WOMEN EMPOWERMENT IN BATAGARWA LOCAL GOVERNMENT AREA AND OTHER LOCATIONS WITHIN THE CONSTITUENCY	NEW	400,000,000
ERGP20254714	PROVISION OF CONDITIONAL GRANT FOR YOUTH AND EMPOWERMENT IN CHARANCHI LOCAL GOVERNMENT AREA AND OTHER LOCATIONS WITHIN THE CONSTITUENCY	NEW	500,000,000
ERGP20254715	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT BANYE TOWN AND ITS ENVIRONS OF CHARANCHI LOCAL GOVERNMENT AREA OF KATSINA STATE	NEW	100,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20255063	TRAINING OF YOUTH IN ENTREPRENEURSHIP FOR BUSINESS START-UP IN SOME SELECTED COMMUNITIES OF NORTH EAST	NEW	100,000,000
ERGP20255506	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN TUMU, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP20255508	PROCURMENT OF MOTORCYCLES TO AKKO FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20255640	FINANCIAL LITERACY TRAINING/CASH GRANTS TO SELECTED BUSINESS OWNERS ACROSS ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20255641	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED BUSINESS PREMISES ACROSS ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20255642	PROVISION OF MINI BUSES /MOBILITY FOR ENTREPRENEURS IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256327	CASH GRANT TO YOUTHS AND WOMEN IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP20256565	PROVISION OF SOLAR STREET LIGHTS IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256769	SPECIAL FINANCIAL GRANT FOR SELECTED PEOPLE WITH DISABILITIES AND SPECIAL NEEDS IN OBOWO LOCAL GOVERNMENT AREA, IMO STATE	NEW	100,000,000
ERGP20256948	CONSTRUCTION/RENOVATION AND EQUIPPING OF HOSPITALS AND BUILDINGS AND RENOVATION OF CIVIC CENTRE IN OSHIMILI/ANIOCHA FEDERAL CONSTITUENCY, DELTA STATE.	NEW	500,000,000
ERGP20256949	CONSTRUCTION/RENOVATION OF SECONDARY SCHOOLS AND LANDSCAPING/BUILDING OF PAVILION OF OBI PALACE, ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	200,000,000
ERGP20256950	CONSTRUCTION OF SOLAR STREET LIGHT AND BORE IN ANIOCHA/OSHIMILI FEDRAL CONSTITUENCY, DELTA STATE.	NEW	300,000,000
ERGP20257129	PURCHASE AND DISTRIBUTION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN ACROSS LAGOS MAINLAND FEDERALCONSTITUENCY,LAGOS STATE.	NEW	100,000,000
ERGP20257596	CAPACITY BUILDING AND TRAINING FOR SELECTED WOMEN AND YOUTHS ON PROSPECTS IN CREATIVE INDUSTRY AND EXPLORING AGRICULTURAL VALUE CHAIN FOR POVERTY ALLEVIATION IN KAGA/MAGUMERI/GUBIO FEDERAL CONSTITUENCY BORNO STATE	NEW	150,000,000
ERGP20257597	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH CAPACITY BUILDING IN ICT SKILLS ACQUISITION IN KAGA/MAGUMERI/GUBIO FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP20257913	PROVISION OF SPECIAL GRANT FOR YOUTHS AND WOMEN, IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE		30,000,000
ERGP20257965	SUPPLY OF TRICYCLES, MOTORCYCLES, MINI-BUSES AND MINI-PICKUPS TO UNEMPLOYED YOUTHS AND WOMEN IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE		401,763,397
ERGP20258006	EMPOWERMENT FOR WOMEN IN THE FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP20258175	PROVISION OF BUSINESS VENTURE FOR WOMEN GROUPS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	105,000,000
ERGP20258176	PROVISION OF EQUIPMENT FOR COMMON FACILITY CENTRE IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	105,000,000
ERGP20258178	EMPOWERMENT OF WOMEN AND YOUTH IN IGBOOLOLO, SAGAMU LGA, OGUN STATE	NEW	30,320,927

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20258193	FURNISHING AND EQUIPPING OF ICT CENTRE IN AHOADA, AHOADA EAST LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	25,000,000
ERGP20258254	PROVISION OF GRANTS TO YOUTH AND WOMEN IN BIU/BAYO/KWAYA KUSAR/SHANI FEDERAL CONSTTITUENCY BORNO STATE		500,000,000
ERGP20258349	FINANCIAL GRANTS TO SMALL SCALE TRADERS, SELECTED MARKET WOMEN AND YOUTHS IN EHIMME MBANO, EHITTE UBUOMA AND OBOWA FED CONST		50,000,000
ERGP20258724	TRAINING AND EMPOWERMENT OF YOUTHS IN ISALE-MALIKI, BALOGUN FULANI WARD, ILORIN, KWARA STATE		35,000,000
ERGP20258913	PURCHASE OF EMPOWERMENT MOTORCYCLES BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	148,410,000
ERGP20258917	PURCHASE OF EMPOWERMENT IRRIGATION MACHINES IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	82,935,000
ERGP20258982	TRAINING OF YOUTH ON SOLAR INSTALLATION, MAINTENANCE AND REPAIR IN BIU/BAYO/SHANI AND KWAYA-KUSAR FEDERAL CONSTITUENCY BORNO STATE	NEW	26,190,000
ERGP20259496	CONSTRUCTION OF RURAL ROAD AT PIRI COMMUNITY, KWALI AREA COUNCIL, FCT SENATORIAL DISTRICT, ABUJA	NEW	200,000,000
ERGP20259567	TRAINING & EMPOWERMENT OF WOMEN FROM NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.	NEW	100,000,000
ERGP20259680	SUPPLY OF MEDICAL LABORATORY EQUIPMENT FOR HARUNA DANGANI HEALTH AND TECHNOLOGY IN MARABAR MUSAWA KATSINA STATE	NEW	30,000,000
ERGP20259719	EMPOWERMENT OF PEOPLE WITH DISABILITIES IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20260174	SUPPLY OF FURNITURE AND EQUIPMENT TO DIYO FOUNDATION SKILL ACQUISITION CENTRE IDI-ISIN ILORIN, KWARA STATE	NEW	20,000,000
ERGP20260425	CONSTRUCTION AND PROVISION OF ALTERNATIVE POWER SOURCE FOR BUSINESS ENTREPRENEURS IN AKPABUYO, CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260426	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS IN AKAMKPA URBAN, AKAMKPA LGA IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261338	SUPPLY OF MOTOR CYCLES (RUBBER)IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20261584	PROVISION OF SEWING MACHINES TO WOMEN OF OMAMBALA REGION, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP20261645	COMPLETION/ASHPHALT OF AMON-AMUBA- AMOKWE LINK ROAD TO 9TH MILE - OPI OLD ROAD WITH LIGHTING, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE. (PHASE 1)	ONGOING	250,000,000
ERGP20261646	COMPLETION/ASHPHALT/LIGHTING OF ENUGU NGWO LINK ROAD (PHASE 1) TO NSUDE WITH LIGHTING IN UDI LGA OF ENUGU STATE	ONGOING	250,000,000
ERGP20261648	REHABILITATION OF AMOKWE POLICE STATION ROAD, UDI LGA, ENUGU STATE (EARTHWORKS AND DRAINAGES)	NEW	120,000,000
ERGP20261649	CONSTRUCTION OF UMUOKA ROAD, UDI LGA, ENUGU STATE (EARTHWORKS AND DRAINAGES)	NEW	200,000,000
ERGP20261827	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN ARGUNGU LG, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000
ERGP20261828	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN SURU LG OF KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20261829	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTER AT ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	500,000,000
ERGP20261830	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN BAGUDO LG OF KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000
ERGP20261831	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN DANDI LG OF KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000
ERGP20261832	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN AUGIE LG OF KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000
ERGP20261833	TRAINING AND EMPOWERMENT OF WOMEN IN TAILORING/FASHION DESIGN IN AREWA LG OF KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	150,000,000
ERGP20261885	TRAINING OF SECONDARY SCHOOL TEACHERS IN ICT AND PROVISION OF COMPUTERS FOR THEM	NEW	200,000,000
ERGP20262238	RENOVATION OF CLASSROOMS AND PROVISION OF SCHOOL FURNITURE YAURI AND ZURU EMIRATES IN KEBBI SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20262261	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262540	PROCUREMENT AND INSTALLATION OF FOUR (4) UNITS 500 KVA TRANSFORMERS IN SELECTED COMMUNITIES IN LAGOS WEST	NEW	229,200,000
ERGP20263068	CNG CONVERSION TRAINING IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263069	SKILL ACQUISITION TRAINING OF YOUTHS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263082	PROVISION OF EMPOWERMENT ITEMS , MOTORCYCLES FOR YOUTHS IN KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263269	MSME FAIR FOR MADE IN NIGERIA PRODUCTS IN SURULERE 2 FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263272	EMPOWERMENT OF HAIRDRESSERS, BARBERS FASHION DESIGNERS/ TIALORS AND OTHERS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263273	ENTREPRENURSHIP AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTH IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263300	COMPUTER TRAINING AND EMPOWERMENT FOR YOUNG GRADUATES AND YOUTHS IN LAGOS MAINLAND	NEW	100,000,000
ERGP20263343	VOCATIONAL TRAINING FOR YOUTHS IN PHONE AND COMPUTER MAINTENANCE AND REPAIRS IN NKANU EAST FEDERAL CONSTITUENCY	NEW	50,000,000
0222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,637,233,322**
21	**PERSONNEL COST**		**636,245,205**
2101	**SALARY**		**553,256,700**
210101	**SALARIES AND WAGES**		**553,256,700**
21010101	SALARY		553,256,700
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,988,505**
210202	**SOCIAL CONTRIBUTIONS**		**82,988,505**
21020201	NHIS		27,662,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,325,670
22	**OTHER RECURRENT COSTS**		**506,871,304**
2202	**OVERHEAD COST**		**506,871,304**
220201	**TRAVEL& TRANSPORT - GENERAL**		**138,676,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		75,176,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		63,500,000
220202	**UTILITIES - GENERAL**		**22,998,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020205	WATER RATES		1,499,000
22020206	SEWERAGE CHARGES		1,499,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,632,709**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,618,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,014,687
220204	**MAINTENANCE SERVICES - GENERAL**		**28,322,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,332,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,998,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,332,000
22020406	OTHER MAINTENANCE SERVICES		16,660,000
220205	**TRAINING - GENERAL**		**73,258,022**
22020501	LOCAL TRAINING		73,258,022
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,660,000**
22020703	LEGAL SERVICES		16,660,000
220210	**MISCELLANEOUS**		**207,324,573**
22021007	WELFARE PACKAGES		166,600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		40,724,573
23	**CAPITAL EXPENDITURE**		**494,116,813**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
2302	**CONSTRUCTION / PROVISION**		**44,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	**REHABILITATION / REPAIRS**		**300,116,813**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,116,813**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,116,813
	TOTAL PERSONNEL		**636,245,205**
	TOTAL OVERHEAD		**506,871,304**
	TOTAL RECURRENT		**1,143,116,509**
	TOTAL CAPITAL		**494,116,813**
	TOTAL ALLOCATION		**1,637,233,322**
0222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27206238	RENOVATION OF NIPC HEADQUARTERS BUILDING	ONGOING	300,116,813
ERGP28226158	CONSTRUCTION / PROVISION OF INFRASTRUCTURE/SOLAR SYSTEM AND BOREHOLES FOR NORTH EAST, NORTH CENTRAL AND NORTH WEST ZONAL OFFICES	NEW	44,000,000
ERGP30233666	PROCUREMENT OF 4 OPERATIONAL SALOON VEHICLES FOR NIPC HEADQUARTERS	NEW	150,000,000
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,244,778,298**
21	**PERSONNEL COST**		**444,975,063**
2101	**SALARY**		**386,934,837**
210101	**SALARIES AND WAGES**		**386,934,837**
21010101	SALARY		386,934,837
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,040,226**
210202	**SOCIAL CONTRIBUTIONS**		**58,040,226**
21020201	NHIS		19,346,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,693,484
22	**OTHER RECURRENT COSTS**		**365,171,918**
2202	**OVERHEAD COST**		**365,171,918**
220201	**TRAVEL& TRANSPORT - GENERAL**		**128,333,270**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		126,433,270
220202	**UTILITIES - GENERAL**		**17,620,490**
22020201	ELECTRICITY CHARGES		6,218,536

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,095,954
22020203	INTERNET ACCESS CHARGES		7,983,000
22020205	WATER RATES		2,323,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,336,542**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,800,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,168,750
22020304	MAGAZINES & PERIODICALS		1,603,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,623,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,937,500
22020406	OTHER MAINTENANCE SERVICES		5,861,000
220205	**TRAINING - GENERAL**		**20,400,000**
22020501	LOCAL TRAINING		20,400,000
220206	**OTHER SERVICES - GENERAL**		**28,192,555**
22020601	SECURITY CHARGES		15,592,555
22020606	CLEANING AND FUMIGATION SERVICES		12,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,900,000**
22020703	LEGAL SERVICES		5,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,529,000**
22020801	MOTOR VEHICLE FUEL COST		10,479,000
22020803	PLANT / GENERATOR FUEL COST		10,050,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,625,000**
22020902	INSURANCE PREMIUM		2,625,000
220210	**MISCELLANEOUS**		**101,611,561**
22021001	REFRESHMENT & MEALS		3,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		1,006,930
22021007	WELFARE PACKAGES		81,954,631
23	**CAPITAL EXPENDITURE**		**434,631,317**
2305	**OTHER CAPITAL PROJECTS**		**434,631,317**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**434,631,317**
23050101	RESEARCH AND DEVELOPMENT		434,631,317
	TOTAL PERSONNEL		**444,975,063**
	TOTAL OVERHEAD		**365,171,918**
	TOTAL RECURRENT		**810,146,981**
	TOTAL CAPITAL		**434,631,317**
	TOTAL ALLOCATION		**1,244,778,298**
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30143739	AfCFTA IMPLEMENTATION PHASE 1 AND UPCOMING PHASE II NEGOTIATIONS	ONGOING	65,798,214
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	2,000,000
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	56,798,214
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	2,000,000
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY (DTIS)	ONGOING	24,803,946
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	ONGOING	2,000,000
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	ONGOING	2,817,265
ERGP30207682	STAKEHOLDER CONSULTATIONS AND FTA NEGOTIATIONS	ONGOING	20,074,329
ERGP30207683	IMPLEMENTATION OF THE AFRICA CONTINENTAL FREE TRADE AREA AGREEMENT ESTABLISHING NIGERIA'S TRADE REMEDIES MECHANISM	ONGOING	34,129,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30207685	INTEGRATION OF THE FORMAL SECTOR INTO THE MAINSTREAM ECONOMY IN NIGERIA AND THE ECOWAS Sub-Region	ONGOING	45,198,214
ERGP30207686	LEGAL AND INSTITUTIONAL FRAMEWORK FOR THE ENFORCEMENT OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	9,498,170
ERGP30207687	IMPLEMENTATION OF THE POST-MC12 WORK PROGRAMME OF THE WORLD TRADE ORGANISATION WTO	ONGOING	15,000,000
ERGP30207688	LEGAL AND INTELLECTUAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	ONGOING	24,106,930
ERGP30230168	RENOVATION OF OFFICE NEW BUILDING AT MABUSHI	NEW	100,000,000
ERGP30233435	WEALTH MAXIMIZATION EFFECTIVENESS TO ENHANCE FINANCIAL DISCIPLINE AND IMPROVE RISK MANAGEMENT	NEW	20,236,675
ERGP30233436	DEVELOPMENT OF KEY PERFORMANCE INDICATORS ON ORGANIZATION BEST PRACTICES	NEW	10,170,360
0222032001	**FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,297,600,844**
21	**PERSONNEL COST**		**327,528,196**
2101	**SALARY**		**291,704,594**
210101	**SALARIES AND WAGES**		**291,704,594**
21010101	SALARY		291,704,594
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,823,602**
210201	**ALLOWANCES**		**3,695,323**
21020111	REGULAR ALLOWANCES		3,695,323
210202	**SOCIAL CONTRIBUTIONS**		**32,128,279**
21020201	NHIS		10,709,426
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,418,853
22	**OTHER RECURRENT COSTS**		**286,221,078**
2202	**OVERHEAD COST**		**286,221,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**93,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		68,500,000
220202	**UTILITIES - GENERAL**		**15,150,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		4,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**22,000,000**
22020501	LOCAL TRAINING		22,000,000
220206	**OTHER SERVICES - GENERAL**		**69,543,760**
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		35,000,000
22020604	RESIDENTIAL RENT		27,543,760
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,127,318**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		3,127,318
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**31,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**683,851,570**
2301	**FIXED ASSETS PURCHASED**		**45,351,570**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,351,570**
23010114	PURCHASE OF COMPUTER PRINTERS		15,497,829
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,853,741
2305	**OTHER CAPITAL PROJECTS**		**638,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**638,500,000**
23050101	RESEARCH AND DEVELOPMENT		553,500,000
23050103	MONITORING AND EVALUATION		85,000,000
	TOTAL PERSONNEL		**327,528,196**
	TOTAL OVERHEAD		**286,221,078**
	TOTAL RECURRENT		**613,749,274**
	TOTAL CAPITAL		**683,851,570**
	TOTAL ALLOCATION		**1,297,600,844**
0222032001	**FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17178803	PURCHASE OF 17 NOS PRINTERS	ONGOING	15,497,829
ERGP29177408	ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	ONGOING	40,000,000
ERGP30177392	PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	ONGOING	16,000,000
ERGP30177409	PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	ONGOING	29,853,741
ERGP30177415	JUDGEMENT COMPLIANCE EVALUATIO AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	ONGOING	35,000,000
ERGP30226684	WORKSHOP ON COMPETITION AND CONSUMER PROTECTION GLOBAL BEST PRACTICE	NEW	288,500,000
ERGP30226892	COMPETITION AND CONSUMER PROTECTION TECHNICAL AND CRITICAL STRATEGIC MANPOWER DEVELOPMENT	NEW	80,000,000
ERGP30226922	CONSULTANCY SERVICE FOR THE ESTABLISHMENT OF ZONAL OFFICES	NEW	69,000,000
ERGP30226965	COMPUTER SOFTWARE ACQUISITION (LEGAL & ACCOUNTS)	NEW	60,000,000
ERGP30226995	MONITORING & EVALUATION OF ESTABLISHMENT OF CCPT ZONAL OFFICES	NEW	50,000,000
0222034001	**NIGERIA TRADE OFFICE, GHANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,218,927,481**
21	**PERSONNEL COST**		**360,844,400**
2101	**SALARY**		**360,844,400**
210101	**SALARIES AND WAGES**		**360,844,400**
21010101	SALARY		360,844,400
22	**OTHER RECURRENT COSTS**		**358,287,645**
2202	**OVERHEAD COST**		**358,287,645**
220201	**TRAVEL& TRANSPORT - GENERAL**		**79,627,645**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,627,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**9,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
220206	**OTHER SERVICES - GENERAL**		**135,500,000**
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		65,000,000
22020604	RESIDENTIAL RENT		59,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020703	LEGAL SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**83,360,000**
22021004	MEDICAL EXPENSES		10,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,360,000
23	**CAPITAL EXPENDITURE**		**499,795,436**
2301	**FIXED ASSETS PURCHASED**		**141,295,436**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**141,295,436**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		71,295,436
23010115	PURCHASE OF PHOTOCOPYING MACHINES		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**358,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**358,500,000**
23050101	RESEARCH AND DEVELOPMENT		358,500,000
	TOTAL PERSONNEL		**360,844,400**
	TOTAL OVERHEAD		**358,287,645**
	TOTAL RECURRENT		**719,132,045**
	TOTAL CAPITAL		**499,795,436**
	TOTAL ALLOCATION		**1,218,927,481**
0222034001	**NIGERIA TRADE OFFICE, GHANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1208632	SENSITIZATION OF NIGERIAN TRADERS ACROSS GHANA ON THE IMPLEMENTATION OF THE AfCFTA	ONGOING	60,000,000
ERGP1208635	PROCUREMENT OF ADDITIONAL FURNITURE, FILING CABINET AND PARTITIONING OF THE OFFICE SPACE	ONGOING	71,295,436
ERGP1208641	TRADE AND INVESTMENT FACILITATION PROGRAMMES AND ENABLING ENVIRONMENT FOR NIGERIAN TRADERS ACROSS GHANA	ONGOING	55,000,000
ERGP1208653	PROCUREMENT OF ADDITIONAL TWO NOS OF PHOTOCOPIERS, TWO NOS PRINTERS, AND NETWORKING OF THE SYSTEM	ONGOING	70,000,000
ERGP30227929	PARTICIPATION IN INTERNATIONAL PROGRAMMES ON TRADE AND INVESTMENT AND AfCFTA MEETINGS	NEW	45,000,000
ERGP30227944	HOSTING OF THE ANNUAL NIGERIA - GHANA TRADE AND INVESTMENT FORUM	NEW	59,000,000
ERGP30227960	SEMINAR ON MARKET ACCESS FOR NIGERIAN TRADERS IN GHANA ON AfCFTA AND ECOWAS	NEW	67,000,000
ERGP30228037	WORKSHOP ON STRENGTHENING NIGERIA - GHANA TRADE AND INVESTMENT RELATIONS	NEW	72,500,000

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FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
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EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	26,873,820,591	4,331,560,723	213,988,499,181	245,193,880,495
			26,873,820,591	**4,331,560,723**	**213,988,499,181**	**245,193,880,495**
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	13,880,223,487	1,323,462,870	5,103,380,068	20,307,066,425
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	1,148,297,116	343,197,528	14,247,135,681	15,738,630,325
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	1,028,406,730	1,014,394,323	15,743,546,211	17,786,347,264
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	2,060,971,860	550,247,220	153,711,512,308	156,322,731,388
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	8,755,921,398	645,739,701	24,869,709,023	34,271,370,122
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	454,519,081	313,215,890	767,734,971
			26,873,820,591	**4,331,560,723**	**213,988,499,181**	**245,193,880,495**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,307,066,425**
21	**PERSONNEL COST**		**13,880,223,487**
2101	**SALARY**		**8,964,969,888**
210101	**SALARIES AND WAGES**		**8,964,969,888**
21010101	SALARY		8,964,969,888
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,915,253,599**
210201	**ALLOWANCES**		**3,570,508,116**
21020111	REGULAR ALLOWANCES		3,570,508,116
210202	**SOCIAL CONTRIBUTIONS**		**1,344,745,483**
21020201	NHIS		448,248,494
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		896,496,989
22	**OTHER RECURRENT COSTS**		**1,323,462,870**
2202	**OVERHEAD COST**		**1,323,462,870**
220201	**TRAVEL& TRANSPORT - GENERAL**		**426,205,395**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		197,125,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		134,525,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		44,400,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,154,200
220202	**UTILITIES - GENERAL**		**34,002,561**
22020201	ELECTRICITY CHARGES		24,000,210
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		7,519,329
22020205	WATER RATES		1,182,770
22020206	SEWERAGE CHARGES		300,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**99,933,663**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		72,329,199
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		9,100,000
22020304	MAGAZINES & PERIODICALS		3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,250
22020306	PRINTING OF SECURITY DOCUMENTS		9,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		550,191
220204	**MAINTENANCE SERVICES - GENERAL**		**81,841,030**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,353,200
22020402	MAINTENANCE OF OFFICE FURNITURE		10,100,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,035,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,268,200
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**112,300,500**
22020501	LOCAL TRAINING		112,300,500
220206	**OTHER SERVICES - GENERAL**		**108,730,978**
22020601	SECURITY CHARGES		70,930,448
22020603	OFFICE RENT		15,300,280
22020604	RESIDENTIAL RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,500,250
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,997,825**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		7,300,250
22020703	LEGAL SERVICES		7,917,075
22020704	ENGINEERING SERVICES		900,000
22020705	ARCHITECTURAL SERVICES		880,500

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**51,439,035**
22020801	MOTOR VEHICLE FUEL COST		43,200,150
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,750,491
22020803	PLANT / GENERATOR FUEL COST		2,488,394
220209	**FINANCIAL CHARGES - GENERAL**		**6,402,448**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,902,448
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**383,609,435**
22021001	REFRESHMENT & MEALS		30,303,030
22021002	HONORARIUM & SITTING ALLOWANCE		10,460,400
22021003	PUBLICITY & ADVERTISEMENTS		8,679,333
22021004	MEDICAL EXPENSES		3,082,080
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		135,090,110
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,798,968
22021009	SPORTING ACTIVITIES		21,300,244
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,600,250
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,494,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		74,235,640
23	**CAPITAL EXPENDITURE**		**5,103,380,068**
2302	**CONSTRUCTION / PROVISION**		**325,700,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**325,700,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		325,700,000
2305	**OTHER CAPITAL PROJECTS**		**4,777,680,068**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,777,680,068**
23050101	RESEARCH AND DEVELOPMENT		3,667,344,268
23050102	COMPUTER SOFTWARE ACQUISITION		226,200,000
23050103	MONITORING AND EVALUATION		727,635,800
23050104	ANNIVASARIES/CELEBRATIONS		156,500,000
	TOTAL PERSONNEL		**13,880,223,487**
	TOTAL OVERHEAD		**1,323,462,870**
	TOTAL RECURRENT		**15,203,686,357**
	TOTAL CAPITAL		**5,103,380,068**
	TOTAL ALLOCATION		**20,307,066,425**
0227001001	**FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUPMENT REGULATIONS 2018 AND BOILER/PRESSURE VESSEL REGULATIONS 2018	ONGOING	11,800,000
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	ONGOING	10,220,100
ERGP15114608	ANNUAL CODING OF FIXED ASSET AND CONSTITUENCY FACILITIES	ONGOING	8,000,000
ERGP15176353	PROCUREMENT OF SECURITY APPARATUS	ONGOING	25,000,000
ERGP15176962	ANTI -CORRUPTION STRATEGIES FOR THE LABOUR SECTOR	ONGOING	9,500,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP15176968	MANADATORY INTERFACE WITH ICPC/EFFC AND DEVELOPMENT OF NEW POLICY(IES) ON ACTU	ONGOING	7,000,000
ERGP15203055	LEGAL PERSPECTIVE AND IMPLIMENTATION OF LAW CONTRACT IN COMPLEX CONTRACTS RELATING TO LABOUR/INDUSTRIAL MATTERS	ONGOING	13,000,000
ERGP16114130	SUPERVISION, OPERATION AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	ONGOING	51,500,000
ERGP16114535	SUCCESSION PLAN AND VERIFICATION ENGAGEMENTS ACROSS THE STATE LABOUR OFFICES AND HEADQUARTERS.	ONGOING	13,500,000
ERGP16114551	PREPARATION, ADVERTISEMENT, SECTORIAL COMMITTEE MEETINGS, BIDDING, EVALUATION, MARKET SURVEY AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES.	ONGOING	15,000,000
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF OF THE HEADQUARTERS, 36 LABOUR STATE OFFICES, FCT AND ZONAL OFFICERS	ONGOING	110,000,000
ERGP16157152	SERVICE ENHANCEMENT PROGRAMME FOR REFORM CO-ORDINATION & SERVICE IMPROVEMENT DEPARTMENT.	ONGOING	10,000,000
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF THE NSA	ONGOING	12,500,000
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	ONGOING	18,000,000
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY	ONGOING	14,500,000
ERGP16176990	LABOUR SECTOR SMAT-P	ONGOING	13,000,000
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL /UNIT ACTIVITIES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	ONGOING	30,000,000
ERGP16177603	TRADE UNION RESTRUCTURING, ANNUAL CONFERENCES OF LABOUR, AND OTHER INDUSTRIAL RELATIONS ENGAGEMENTS.	ONGOING	30,000,000
ERGP16177700	TECHNICAL RETREAT/ENGAGEMENT OF LABOUR PROFESSIONALS IN THE MINISTRY (LABOUR ADMINISTRATION, FACTORY AND LABOUR INSPECTIONS IMPROVED STRATEGIES)	ONGOING	45,000,000
ERGP16202997	PERIODICALLY CONDUCT AND MONITOR PERFORMANCES TO DETERMINE THE LEVELS OF CUSTOMERS SATISFACTION IN THE MINISTRY'S HEADQUARTERS AND STATE OFFICES	ONGOING	28,300,000
ERGP16203000	DEVELOP AND LAUNCH INITATIVES TO DRIVE AND MAINSTREAM A CONTINOUS SERVICES IMPROVEMENT ACTIVITIES IN THE LABOUR MINISTRY	ONGOING	25,000,000
ERGP16203004	INNOVATION STUDY TOUR /ANNUAL INNOVATION CHALLENGE AMONG STAFF OF FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	ONGOING	45,000,000
ERGP16203008	TRACKING OF SERVICE DELIVERY/PERFORMANCE IN FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT AND ITS PARASTATALS	ONGOING	25,000,000
ERGP16203010	IMPLEMENTATION OF THE FCSSIP25 FOR THE MINISTRY, AGENCIES AND ZONAL OFFICES.	ONGOING	20,000,000
ERGP16203021	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	ONGOING	14,500,000
ERGP16203024	STAFF CAREER ADVANCEMENT FOR LABOUR SECTOR, EMPLOYMENT REGULARIZATION AND GAZZETEE AS WELL AS FACT FINDING AND CERTIFICATE VERIFICATION FOR STAFF APLLYING FOR CONVERSION AND UPGRADE	ONGOING	25,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16203025	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) FEDERAL MNISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	ONGOING	21,000,000
ERGP16203029	IMPLEMENTATION OF STANDARD OPERATING PROCEDURES (SOPS) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	ONGOING	10,000,000
ERGP16203037	UPGRADING OF RECORDS, VARIATION, PROMOTION AND APPOINTMENT AND DSCIPLINE UNIT OF THE MINISTRY.	ONGOING	12,000,000
ERGP16203040	DATA MANAGEMENT AND ARCHIVING OF PERSONNEL RECORDS	ONGOING	10,000,000
ERGP16203043	ENTREPRENEURIAL PRE-RETIREMENT/ RETIREMENT PROGRAMME	ONGOING	13,000,000
ERGP16203047	IMPLMENTATION OF HR MODULE ON IPPIS SELF SERVICE CENTRE IN THE EDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	ONGOING	13,400,000
ERGP16203048	STAFF MEDICAL AND FITNESS CHECK STATION/FIRST AID SITUATION ROOM	ONGOING	12,000,000
ERGP16208493	DEVELOPMENT OF STRATEGIC AND EFFECTIVE MAINTENANCE POLICY FOR THE MINISTRY'S PROPERTIES IN HQTRS, 36 STATES, FCT AND ZONAL OFFICES	ONGOING	48,000,000
ERGP16208573	ANNUAL TOP MANAGEMENT RETREAT FOR THE MINISTRY AND ITS AGENCIES	NEW	70,000,000
ERGP16208578	MINISTERIAL PERFORMANCE MANAGEMENT TRACKING SYSTEM AND DEVELOPMENT OF THE FMLE STRATEGIC PLAN	ONGOING	13,650,000
ERGP16208645	ARCHIVING OF PROCUREMENT RECORDS/ DOCUMENTS (2019-TILL DATE)	ONGOING	9,500,000
ERGP16208649	SERVICE IMPROVEMENT AND PEER REVIEW MECHANISM THROUGH E-PROCUREMENT BEST PRACTICE.	ONGOING	7,620,000
ERGP16232168	ESTABLISHMENT AND MAINTENANCE OF SERVICE RECEPTION AREAS AT THE HQTRS AND 36 STATE LABOUR OFFICES	NEW	15,000,000
ERGP16232182	STRENTHENING PUBLIC EMPLOYMENT SERVICES IN NIGERIA	NEW	8,000,000
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT, 2015 INCLUDING MEDIATION, RECONCILIATION AND ARBITRATION IN LABOUR ACTIVITIES	ONGOING	22,500,000
ERGP17144721	PROVISION / SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS / COURT RULES / LAW JOURNALS / LAW BOOKS	ONGOING	11,000,000
ERGP17157579	LABOUR MINISTRY FREEDOM OF INFORMATION ACT ACTIVITIES AND ENGAGEMENTS.	ONGOING	14,050,000
ERGP17158203	LITIGATION: FILLING FEES/COURT APPEARANCES ON LABOUR RELATED MATTERS.	ONGOING	30,750,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	ONGOING	11,000,000
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES .	ONGOING	11,000,000
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	ONGOING	10,500,000
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	33,204,800
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	11,250,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATES OF THE MINISTRY	ONGOING	35,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	ONGOING	14,240,000
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION	ONGOING	16,000,000
ERGP22114127	APPLICATION AND ENFORCEMENT OF THE USE OF THE REVISED NATIONAL POLICY ON CHILD LABOUR (NPCL) AND NATIONAL ACTION PLAN (NAP) ON THE ELIMINATION OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	ONGOING	32,000,000
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION GOVERNANCE AND POLICY	ONGOING	35,500,000
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING	15,558,256
ERGP22176255	DEVELOPMENT OF NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA AND CREATING SYNERGY AMONG THE SCHEMES	ONGOING	19,000,000
ERGP22176259	STRENTHENING OF COOPERATIVE SOCIETIES OPERATION AND PROCESSES IN NIGERIA.	ONGOING	10,500,000
ERGP22208530	EMPOWERMENT AND WELFARE DEVELOPMENT FOR THE RETIRED ELDERLY MEN AND WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA	ONGOING	18,416,500
ERGP22208531	STRATEGIC SESSIONS, ENGAGEMENT AND EVALUATION OF REGISTRAR OF COOPERATIVES.	ONGOING	8,000,000
ERGP22208533	DEVELOPMENT AND EMPOWERMENT OF AGRICULTURAL COOPERATIVE SOCIETIES IN ENUGU WEST SENATORIAL DISTRICT IN AGRO VALUE CHAIN AND PROVISION OF AGRO - PROCESSING EQUIPMENT TO THE COOPERATIVE SOCIETIES	ONGOING	8,000,000
ERGP22208536	RATIFICATION OF CONVENTION 102 (SOCIAL SECURITY MINIMUM STANDARD)	ONGOING	10,000,000
ERGP22208539	ANNUAL INTERNATIONAL CONFERENCES ON INTERNATIONAL SOCIAL SECURITY ASSOCIATION (ISSA) AND INTERNATIONAL COOPERATIVE ALLIANCE (ICA)	ONGOING	7,000,000
ERGP22208628	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE : THE ELDERLY, WOMEN AND PEOPLE WITH DISABILITIES	ONGOING	19,000,000
ERGP22208634	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA.	ONGOING	10,564,781
ERGP22208638	EMPOWERMENT OF THE VULNERABLE WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	38,000,000
ERGP22208642	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	ONGOING	19,000,000
ERGP22232155	PROCUREMENT OF OPERATIONAL GADGETS AND RAINCOATS, FOR SECURITY GUARDS IN FML& E SKILLS CENTERS NATION WIDE	NEW	20,000,000
ERGP23157594	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE (COMPLETION STAGE)	ONGOING	20,000,000
ERGP23177035	PROCUREMENT OF VOCATIONAL SKILLS AND TRADE EQUIPMENT, TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	ONGOING	16,200,000
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	10,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	ONGOING	9,400,000
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	ONGOING	6,000,000
ERGP26114539	PARTICIPATION FOR TEAM LABOUR IN ANNUAL FEPSGA COMPETITIONS, PURCHASE OF SPORTING KITS AND SCHEME OF HUMAN RESOURCES DEVELOPMENT IN SPORTS COURSE	ONGOING	40,000,000
ERGP27157173	RENOVATION OF LABOUR STATE OFFICES IN TWELVE (6) STATES, ONE (1) EACH IN THE SIX GEOPOLITICAL ZONES.	ONGOING	62,000,000
ERGP27176346	UPGRADE OF LEGAL UNIT OFFICE AND PROVISION OF FURNITURES AND FITTINGS.	ONGOING	11,000,000
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE BONGALOW SKILLS ACQUISITION CENTRE EZIHE ONUIMO, IMO STATE.	ONGOING	15,000,000
ERGP27177030	CONSTRUCTION AND EQUIPING OF ONE BONGALOW SKILLS ACQUISITION AND VOCATIONAL TRAINNING CENTRE IN IJAGBA-OSE LGA ONDO STATE.	ONGOING	20,000,000
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM(MIS) INFRASTRUCTURE TO STATE LABOUR OFFICES AND HEADQUARTER INCLUDING CAPACITY ON USAGE OF FACILITIES DEPLOYED (PHASE 2)	ONGOING	17,000,000
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS : (CHAIRS, TABLES, DESKTOPS, UPS, SHELVES, SHREDDER, PRINTER, PHOTOCOPIERS ETC)	ONGOING	110,000,000
ERGP29114614	DOCUMENTATION, DATA COLLECTION, COLLATION AND PROCESSING OF CORRESPONDENCES FROM FEDERAL EXECUTIVE COUNCIL(FEC), NATIONAL PLANNING INCLUDING NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	14,100,000
ERGP29157180	SPECIALISED INFORMATION COMMUNICATION TECHNOLOGY (ICT)WORKSHOP FOR THE ENHANCEMENT OF FINANCIAL MANAGEMENT FOR ACCOUNTING STAFF IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	25,000,000
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR PLANNING / KPIs AND SCORECARDS, CDCU, SDGs AND OTHER RELEVANT SCHEDULE HANDLERS IN PARS DEPARTMENT (16 LAPTOPS AND 10 STORAGE DEVICES: SSD)	ONGOING	15,950,000
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR PLANNING, STATISTICAL & TECHNICAL SUPPORT STAFF IN THE HEADQUARTERS, OF THE MINISTRY	ONGOING	10,750,000
ERGP29203066	DIGITALIZATION AND AUTOMATION OF LABOUR INSPECTION SERVICES	ONGOING	11,000,000
ERGP29203072	CO-ORDINATION OF NATIONAL OSH PROGRAMMES INCLUDING WORKPLACE AUDIT	ONGOING	26,750,000
ERGP29208494	PROVISION OF WORK STATIONS AND WORKING TOOLS	ONGOING	90,000,000
ERGP29208570	DEVELOPMENT OF THE MINISTRY'S E-LIBRARY AND PURCHASE OF ICT INFRASTRUCTURE	ONGOING	15,250,000
ERGP29208572	UPGRADE OF THE STATISTICS & POLICY REGISTRY ROOMS WITH THE PROVISION OF VISUAL DISPLAY SYSTEMS, WORKSTATIONS, COMPUTERS, UPS, PRINTERS , PHOTOCOPIERS, SCANNERS AND AIRCONDITIONING SYSTEM	ONGOING	13,000,000
ERGP29208575	UPGRADING OF THE FEDERAL MINSTRY OF LABOUR AND EMPLOYMENT WEBSITE.	ONGOING	15,000,000
ERGP29208576	RENEWAL OF PLUGINGS/WEB APPLICATIONS LICENCES FOR THE WEBSITE OF FEDERAL MINSTRY OF LABOUR AND EMPLOYMENT	ONGOING	15,000,000
ERGP29208577	PROVISION AND RENEWAL OF GOVERNMENT MAILING BOX/LISTS LICENCES	ONGOING	18,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29208580	PROCUREMENT OF ICT INFRASTRUCTURE / TOOLS / EQUIPMENT TO ENHANCE PROCUREMENT PROCESSES	ONGOING	8,500,000
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON 93 SELECTED FOOD ITEMS IN NIGERIA (STATUTORY)	ONGOING	18,350,000
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES	ONGOING	40,000,000
ERGP30129304	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST (SUPPORTED BY THE AFRICAN DEVELOPMENT BANK)	ONGOING	12,650,000
ERGP30129323	PROVISION OF IDENTITY CARDS ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF IDENTITY CARDS FOR THE STAFF OF THE MINISTRY	ONGOING	10,000,000
ERGP30143814	PROVISION OF MECHANIZED SHELVES AND DIGITILIZATION OF OPEN AND SECRET REGISTRY AND IPPIS UNIT	ONGOING	14,000,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	ONGOING	5,500,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS AND DEVELOPMENT OF DIGEST OF LABOUR STATISTICS.	ONGOING	12,000,000
ERGP30143870	PROVISION OF IN-HOUSE BULLETIN TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MIISTRY OF THE LABOUR SECTOR	ONGOING	27,300,000
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY FOR THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHIN AND OUTSIDE ABUJA, INCLUSIVE OF FACTORY INSPECTIONS AND VISITS TO SKILLS DEVELOPMENT CENTRES	ONGOING	14,100,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE ASSETS/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS,ZONAL OFFICES AND JOB CENTRES.	ONGOING	41,500,000
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	12,000,000
ERGP30157164	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS/ IMPACT ASSESSMENT EXERCISE. (STATUTORY)	ONGOING	16,500,000
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	10,150,000
ERGP30157580	PURCHASE OF LABOUR/ LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENT FOR UPGRADE OF THE MINISTRY'S LIBRARY INCLUDING PARTICIPATION OF LIBRARIANS IN STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS	ONGOING	13,000,000
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	ONGOING	20,000,000
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS / INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES.	ONGOING	22,000,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	ONGOING	20,000,000
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY	ONGOING	8,500,000
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	ONGOING	15,300,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY IN ALL PARASTATALS AND ZONAL OFFICES	ONGOING	6,500,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	ONGOING	15,600,000
ERGP30177019	TECHNICAL WORKSHOP FOR SKILLS DEVELOPMENT AND CERTFICATION OFFICERS IN THE STATES, ZONAL OFFICES AND HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	ONGOING	24,000,000
ERGP30177575	ANNUAL SAMPLE SURVEY OF ESTABLISHMENTS ON EMPLOYMENT, EARNINGS AND HOURS OF WORK	ONGOING	15,000,000
ERGP30178816	CONCILLIATAION MEETINGS, ARBITRATION, TRIBUNALS FOR LABOUR DISPUTES : CONCILIATION MEETINGS' TRUST FUND (CMTF)	ONGOING	33,000,000
ERGP30203046	PROCUREMENT OF THREE (3) DISPATCHED RIDERS MACHINE (450 CAPACITY MOTORCYCLE)	ONGOING	6,000,000
ERGP30203078	STRENGTHENING PUBLIC EMPLOYMENT SERVICES THROUGH ARTICULATION AND PROVISION OF ACTIVE LABOUR MARKET PROGRAMS	ONGOING	15,000,000
ERGP30204076	ENGAGEMENT AND RESETTLEMENT OF SKILLED GRADUATES IN SHENDAM LGA, PLATEAU STATE	ONGOING	28,150,000
ERGP30204210	SKILLS UPGRADING AND VOCATIONAL ENGAGEMENT PROGRAMMES/TRADE TESTING (NATIONWIDE)	ONGOING	17,000,000
ERGP30206681	LEGAL DOCUMENTATION, ARCHIVING AND OTHER SERVICES	ONGOING	4,000,000
ERGP30208488	EMPOWERMENT AND RESETTLEMENT OF SKILLED GRADUATES IN UMUNNEOCHI LGA, ABIA STATE	ONGOING	25,000,000
ERGP30208489	APPRENTICESHIP AND TRAINEESHIP ATTESTATION AND SENSITAITON OF TRADESMEN/ARTISANS PROGRAMMES	ONGOING	20,000,000
ERGP30208490	DIGITAL SKILLS APPRENTICESHIP PROGRAMME (D-SAP): PILOTED IN SIX GEOPOLITICAL ZONES	ONGOING	25,000,000
ERGP30208491	NATIONWIDE YEARLY CONDUCT OF TRADE TESTING (INTERNAL AND EXTERNAL) PROGRAMMES	ONGOING	23,000,000
ERGP30208492	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE STORY ULTRA MODERN SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE WITH PICK-UP VAN IN ISUKAWATO LGA, ABIA STATE	ONGOING	25,000,000
ERGP30208574	INSTITUTIONALISATION OF RESULTS BASED MONITORING AND EVALUATION AND DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPIs) FOR MINISTRY OF LABOUR AND EMPLOYMENT.	ONGOING	5,200,000
ERGP30208622	SKILLS ACQUISITION WORKSHOP FOR SKILLS DEVELOPMENT OFFICERS OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	ONGOING	19,000,000
ERGP30208624	VOCATIONAL SKILLS ENGAGEMENT AND EMPOWERMENT WITH START-UP PACKS IN DONGA TARABA STATE, ZAIRA IN KADUNA STATE, LAGELU IN OYO STATE, IJARA-ISIN IN KWARA STATE, MARKUDI IN BENUE STATE, ITU IN AKWA-IBOM STATE, OZALLA-NKANU WEST, ENUGU STATE, UMUONAGA, AWKA-SOUTH ANAMBRA STATE, BAUCHI IN BAUCHI STATE, KWAMI IN GOMBE STATE, IWO IN OSUN STATE, KHANA IN RIVERS STATE, AKAMKPA IN CROSSRIVER STATE AND BENDA LGA IN ABIA STATE .	ONGOING	114,039,631
ERGP30208655	CENSUS AND BASKETING OF ALL SKILLS ACQUISITION CENTRES IN THE 36 STATES AND FCT WITH RELEVANT STAKEHOLDERS	ONGOING	19,000,000
ERGP30227972	QUARTERLY BUDGET ASSESMENT IN THE SIX (6) GEO-POLITICAL ZONES OF THE MINISTRY'S , ITS AGENCIES AND GENEVA DESK OFFICE (SWIZEALAND).	NEW	35,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30228031	QUARTERLY CAPACITY BUILDING ON IPSA APPLICATION AND GIFMIS TOWARDS THE PREPARATIONS OF BOTH CAPITAL, OVERHEAD AND PERSONEEL COST BUDGET.	NEW	38,000,000
ERGP30230396	SALARY PAY ROLL VERIFICATION AND MONITORING EXERCISE IN 36 STATE CONDUCTED ANNUALL BY SALARY STAFF/IPPIS OFFICE	NEW	23,000,000
ERGP30230399	UPGRADE OF THE BUDGET OFFICE WITH THE PROVISION/SOURCING OF WORKSTATION, COMPUTERS, UPS, PRINTERS , PHOTOCOPIERS, SCANNERS AND AIRCONDITIONING SYSTEM	NEW	38,250,000
ERGP30230411	SOURCING AND MANAGEMENT OF FINANCE AND ACCOUNTS OFFICES IN THE 36 STATES, FCT AND ZONAL OFFICES	NEW	45,000,000
ERGP30230729	CAPITAL BUDGET MONITORING ON ALL CAPITAL PROJECTS IN SIX GEO POLITICAL ZONES.	NEW	35,000,000
ERGP30230814	CAPACITY BUILDING ON STAND ALONE FINANCIAL STATEMENT	NEW	30,000,000
ERGP30231612	WORK-LIFE BALANCE PROGRAMMES FOR A PRODUCTIVE AND HAPPY TEAM	NEW	110,000,000
ERGP30231613	SENSITIZATION OF COMMISSIONAIRES AND OTHER SECURITY PERSONNEL	NEW	26,000,000
ERGP30231615	SPECIALIZED TRAINING ON INFORMATION COMMUNICATION TECHNOLOGY (ICT) PROFESSIONAL STAFF, AND DESK OFFICERS IN THE HEADQUARTER AND 36 STATE OFFICES OF FML & E INCLUDING FCT OFFICE	NEW	15,500,000
ERGP30231617	INSTALLATION AND OPERATIONALIZATION OF DOCUWARE APPLICATION IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	20,000,000
ERGP30231619	DIGITIZATION OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT DOCUMENTS FOR ENTERPRISE CONTENCT MANAGEMENT (ECM)	NEW	20,000,000
ERGP30232159	REVIEW OF SERVICE CHARTER, PRINTING OF JOURNALS AND SERVICOM HANDBOOKS	NEW	35,000,000
ERGP30232164	DESIGN AND SAMPLING OF QUESTINAIRE ON BEHAVIOURALS AND PRACTICES SERVICES IMPROVEMENT IN THE MINISTRY	NEW	15,000,000
ERGP30232189	PROVISION OF FINANCIAL AND MANAGEMENT SUPPORT SERVICES FOR THE IMPLEMENTATION REVENUE AUTOMATION IN HQTRS AND 36 STATES	NEW	25,120,000
ERGP3144668	REVIEW OF OBSOLETE OSH LEGISLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	ONGOING	13,000,000
ERGP7143865	STRENGTHENING OF THE PLANNING AND STATISTICAL OFFICERS IN RESEARCH METHOD, DATA MANAGEMENT/ ANALYSIS/PROCESS/REPORTING	ONGOING	10,000,000
ERGP7143867	BUDGET PLANNING, PREPARATION, MONITORING AND REPORTING INCLUDING EVALUATION FRAMEWORK ON GIFMIS	ONGOING	35,000,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECT OF THE MINISTRY	ONGOING	30,000,000
ERGP7144029	QUATERLY AUDIT VISITS/INSPECTION TO ZONAL AND STATES OFFICES	ONGOING	19,000,000
ERGP7157174	SUBSCRIPTION OF GENERAL INSURANCE POLICY FOR VEHICLE AND OTHER ASSETS OF THE MINISTRY	ONGOING	35,000,000
ERGP7157177	REVEVUE VERIFICATION AND MONITORING FOR ALL 36 STATES AND FCT, CONDUCTED BY ACCOUNTING STAFF	NEW	20,000,000
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATES/FCT AND ZONAL LABOUR OFFICES.	ONGOING	25,000,000
ERGP7176324	ANNUAL STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS FOR INTERNAL AUDITORS	ONGOING	11,120,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP7176326	AUDITS VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	ONGOING	15,541,000
ERGP7176328	PURCHASE OF INTERNAL AUDIT MATERIALS AND WORKING TOOLS.	ONGOING	5,000,000
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING AND MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEM AND FIXED ASSETS MANANGEMENT THROUGH INFORMATION COMMMUNICATION TECHNOLOGY (ICT) TRAININGS.	ONGOING	29,165,000
ERGP7177582	PROVISION OF EXTENSION SERVICES AND STRENGTHEN THE ACCOUNTING, BUDGET, AND REVENUE OFFICERS IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	38,000,000
ERGP7177583	PROVISION OF FINANCIAL MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING IN ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATION ON REVENUE GENERATION AND REPORTING IN STATE LABOUR OFFICES AND FCT.	ONGOING	35,000,000
ERGP7203275	ENGAGEMENT AND PARTICIPATION OF ACCOUNTING PROFESSIONALS IN STATUTORY CONFERENCES, SEMINARS AND WORKSHOPS.	ONGOING	34,200,000
ERGP7203914	CONSTRUCTION OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN DONGA LGA IN TARABA STATE AND EQUIPPING OF THE CENTERS.	ONGOING	40,200,000
ERGP8114481	ISSUANCE OF LICENSE TO PRIVATE EMPLOYMENT AGENCIES (PEAS) INCLUDING MONITORING THIER ACTIVITIES AND GENERATE REVENUE FOR GOVERNMENT	ONGOING	47,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	ONGOING	10,000,000
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD).	ONGOING	11,500,000
ERGP8129310	SAFETY-NETS JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	52,000,000
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	56,400,000
ERGP8129317	CORDINATION OF NATIONAL EMPLOYMENT COUNCIL (NEC) INCLUDING POLICY FORMULATION AND ENABLING ENVIRENMENT FOR EMPLOYMENT GENERATION	ONGOING	40,000,000
ERGP8143831	STRENGTHENING MODEL JOB CENTERS IN STATE LABOUR OFFICES FOR IMPROVED OPERATIONS	ONGOING	20,000,000
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	10,560,000
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	38,000,000
ERGP8144708	CONSTRUCTION OF FOUR (4) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN BOSSO LGA MINNA IN NIGER STATE, JIBIA LGA IN KATSINA STATE (FENCING), IJARA ISIN, ISIN LGA IN KWARA STATE (FENCING AND EQUIPPING), AND LAGELU L.G.A OF OYO STATE.	ONGOING	40,000,000
ERGP8156902	DEVELOPMENT AND IMPLEMENTATION OF DECENT WORK COUNTRY PROGRAM (DWCP)III INCLUDING EXTENSION OF WORK TENANTS TO MDAS	ONGOING	21,000,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	ONGOING	16,000,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	ONGOING	10,000,000
ERGP8179450	EXPANSION OF THE NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) SYSTEM INCLUDING INFORMATION AND AWARENESS RAISING ON THE SERVICES OF NELEX TO THE PUBLIC	ONGOING	60,000,000
ERGP8179455	STRENGTHENING OF LABOUR MARKET INFORMATION SYSTEM (LMIS) FOR EFFICIENT LABOUR MARKET DATA	ONGOING	16,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8193716	JUST TRANSITION TO GREEN ECONOMY: GREEN JOBS CREATION IN NIGERIA, INCLUDING GREEN JOBS ALLIANCE IN NIGERIA (SUPPORTED BY ILO)	ONGOING	11,000,000
ERGP8195469	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE STORY ULTRA MODERN SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE WITH PICK-UP VAN IN RIYOM L.G.A OF PLATEAU STATE	ONGOING	40,000,000
ERGP8230865	VOCATIONAL SKILLS TRAINING AND YOUTH EMPOWERMENT PROGRAMME WITH START-UP PACKS FOR UNEMPLOYED YOUTHS IN BODINGA SOKOTO-SOUTH LGAs IN SOKOTO STATE.	NEW	25,000,000
ERGP8230868	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ULTRA MODERN ONE STORY SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE PICK-UP VAN AT BIRNIN KEBBI IN KEBBI STATE.	NEW	35,000,000
ERGP8230869	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ULTRA MODERN ONE STORY SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE WITH PICK-UP VAN IN WAMAKO LGA IN SOKOTO STATE.	NEW	35,000,000
ERGP8230871	VOCATIONAL SKILLS TRAINING AND YOUTH EMPOWERMENT PROGRAMME WITH START-UP PACKS FOR UNEMPLOYED YOUTHS IN BRININ KEBBI LGA IN KEBBI STATE.	NEW	25,000,000
ERGP8230920	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ULTRA MODERN ONE STORY SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE WITH PICK-UP VAN IN TALATA MAFARA LGA IN ZANFARA STATE.	NEW	35,000,000
ERGP8232113	CONSTRUCTION, FENCING, LANDSCAPING AND EQUIPPING OF ONE STOREY ULTRA-MODERN SPECILIST SKILL ACQUISITION AND VOCATIONAL TRAINING CENTRE WITH PICK-UP VAN RIYOM LGA, PLATEAU STATE	NEW	20,500,000
ERGP8232130	RENOVATION AND EQUIPPING OF EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN AKURE ONDO STATE, YABA LAGOS STATE AND IBADAN IN OYO STATE	NEW	25,000,000
ERGP8232132	RENOVATION AND EQUIPPING OF EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN EMENE ENUGU STATE, ANAMBARA AND EBONYI STATE	NEW	23,000,000
ERGP8232137	RENOVATION AND EQUIPPING OF EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN CALABAR CROSS RIVER, WARRI AND EFFURUN DELTA STATE	NEW	23,000,000
ERGP8232148	RENOVATION AND EQUIPPING OF EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN BAUCHI BAUCHI STATE, IGALAMELA IN KOGI STATE AND LAFIA NASARAWA STATE	NEW	28,000,000
ERGP8232149	VOCATIONAL SKILLS TRAINING AND YOUTH EMPOWERMENT IN ZURU AND YAUWURI LGAs OF KEBBI STATE	NEW	25,000,000
ERGP8232152	VOCATIONAL SKILLS ENGAGEMENT WITH START-UP PACKS FOR UNEMPLOYED YOUTH IN SULEJA AND BOSSO LGAs NIGER STATE	NEW	25,000,000
ERGP8232158	SKILLS TRAINING AND EMPOWERMENT WITH MATERIALS IN GABASAWA AND GEZAWA LGAs IN KANO STATE	NEW	21,000,000
ERGP9114504	REVIEW OF KEY PERFORMANCE INDICATORs/SCORECARDS, INCLUDING DEVELOPMENT OF KPIs TEMPLATE, USE OF KPIs TOOLKITS AND TESTING/APPLICATION	ONGOING	12,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	ONGOING	110,000,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	ONGOING	20,500,000
ERGP9143894	STREGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL (NLAC)	ONGOING	36,200,000
ERGP9144007	DEVELOPMENT, REVIEW AND IMPLEMENTATION OF INDUSTRIAL RELATIONS POLICIES AND GUIDELINES	ONGOING	40,000,000
ERGP9144694	NATIONAL WORKPLACE CONFLICT MANAGEMENT PROGRAMMES	ONGOING	25,000,000
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES, CONVENTIONS, RECOMMENDATIONS & PROTOCOLS-	ONGOING	5,000,000
ERGP9144731	EQUIPING TRADE DISPUTE RAPID RESPONSE DESKS, RESIDENT LABOUR DESK AND TRAINING OF ITS OFFICERS ACROSS THE 36 STATES AND THE F.C.T AND DIGITISATION OF TRADE DISPUTE REPORTING MECHANISM &, DATA GENERATION	ONGOING	32,500,000
ERGP9157201	SURVEILLANCE AND MONITORING OF INDUSTRIAL RELATIONS IN THE 36 STATES AND THE FCT.F.FCT	ONGOING	32,000,000
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	ONGOING	33,560,000
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS-	ONGOING	21,000,000
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONALIZATION	ONGOING	6,000,000
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	ONGOING	20,800,000
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESSE COUNTEPART FUNDING BUDGET PROPOSAL)	ONGOING	5,000,000
ERGP9176952	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT LOCAL AND INTERNATIONAL MANDATORY STATUTORY MEETINGS	ONGOING	15,000,000
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH FOREIGN AFFAIRS AND EMBASSIES IN NIGERIA	ONGOING	8,500,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	ONGOING	25,000,000
ERGP9193689	JUST AND GENDER INCLUSIVE TRANSITION AND MRV SYSTEM (SUPPORTED BY ICAT AND UNOPS)	ONGOING	10,000,000
ERGP9203084	MONTHLY APPEARANCES OF THE PRINCIPAL OFFICERS (MINISTER, MINISTER OF STATE, PS, DIRECTORS) ON DISCUSSION PROGRAMMES ON RADIO AND TELEVISION/SPECIAL INTERVIEWS IN THE PRINT MEDIA	ONGOING	12,000,000
ERGP20260130	SUPPLY OF MOTORCYCLES & TRICYCLES TO WOMEN & YOUTHS IN ABAJI AREA COUNCIL IN THE FCT SENATORIAL DISTRICT		60,000,000
ERGP20262229	INSTALLATION OF 3 IN ONE SOLAR STREET LIGHTES IN ARGUNGU.AUGIE LGA, FEDERAL CONSTITUENCY KEBBI STATE.	NEW	50,000,000
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**LINE ITEM**		**AMOUNT**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,738,630,325**
21	**PERSONNEL COST**		**1,148,297,116**
2101	**SALARY**		**922,314,323**
210101	**SALARIES AND WAGES**		**922,314,323**
21010101	SALARY		922,314,323
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**225,982,793**
210201	**ALLOWANCES**		**134,644,294**
21020111	REGULAR ALLOWANCES		134,644,294
210202	**SOCIAL CONTRIBUTIONS**		**91,338,499**
21020201	NHIS		30,446,166
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,892,333
22	**OTHER RECURRENT COSTS**		**343,197,528**
2202	**OVERHEAD COST**		**343,197,528**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,401,749**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,886,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,514,825
220202	**UTILITIES - GENERAL**		**19,911,649**
22020201	ELECTRICITY CHARGES		17,005,278
22020202	TELEPHONE CHARGES		357,659
22020203	INTERNET ACCESS CHARGES		1,523,632
22020205	WATER RATES		524,175
22020206	SEWERAGE CHARGES		500,905
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,301,592**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,221,972
22020302	BOOKS		511,725
22020303	NEWSPAPERS		574,549
22020304	MAGAZINES & PERIODICALS		458,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,534,842
220204	**MAINTENANCE SERVICES - GENERAL**		**45,946,710**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,589,702
22020402	MAINTENANCE OF OFFICE FURNITURE		5,756,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,676,172
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,924,483
220205	**TRAINING - GENERAL**		**25,913,420**
22020501	LOCAL TRAINING		25,913,420
220206	**OTHER SERVICES - GENERAL**		**86,524,362**
22020603	OFFICE RENT		86,524,362
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,717,940**
22020702	INFORMATION TECHNOLOGY CONSULTING		8,365,148
22020703	LEGAL SERVICES		5,352,792
220208	**FUEL & LUBRICANTS - GENERAL**		**25,708,163**
22020801	MOTOR VEHICLE FUEL COST		15,732,114
22020803	PLANT / GENERATOR FUEL COST		9,976,049
220210	**MISCELLANEOUS**		**41,771,943**
22021001	REFRESHMENT & MEALS		2,512,493
22021003	PUBLICITY & ADVERTISEMENTS		1,502,954
22021004	MEDICAL EXPENSES		5,324,504
22021006	POSTAGES & COURIER SERVICES		754,953
22021007	WELFARE PACKAGES		25,257,164
22021009	SPORTING ACTIVITIES		1,524,375
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,895,500
23	**CAPITAL EXPENDITURE**		**14,247,135,681**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**248,185,373**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**248,185,373**
23010102	PURCHASE OF OFFICE BUILDINGS		127,400,000
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,785,373
2302	**CONSTRUCTION / PROVISION**		**60,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**13,938,950,308**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,938,950,308**
23050101	RESEARCH AND DEVELOPMENT		13,916,946,328
23050102	COMPUTER SOFTWARE ACQUISITION		22,003,980
	TOTAL PERSONNEL		**1,148,297,116**
	TOTAL OVERHEAD		**343,197,528**
	TOTAL RECURRENT		**1,491,494,644**
	TOTAL CAPITAL		**14,247,135,681**
	TOTAL ALLOCATION		**15,738,630,325**
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225606	PURCHASE AND INSTALLATION OF SOLAR PANELS IN NORTH CENTRAL, JOS AND SOUTH-SOUTH, ASABA ZONAL OFFICES	NEW	60,000,000
ERGP12226263	PURCHASE OF 1NO. SUV FOR THE OFFICE OF THE CHIEF REGISTRAR	NEW	95,000,000
ERGP16189637	SUCCESSION PLANNING/SURVEY FOR PERSONNEL DEVELOPMENT IN IAP: ACCESSING AND VERIFICATION OF PERSONNEL IN ZONAL OFFICES AND HEADQUARTERS.	ONGOING	20,500,000
ERGP17174794	ESTABLISHMENT OF E-ARBITRATION LIBRARY AND PUBLICATION OF IAP ANNUAL LAW REPORTS.	ONGOING	25,785,373
ERGP17203772	COLLABORATION WITH INTERNATIONAL LABOUR ORGANIZATION (ILO) ON EFFECTIVE ARBITRATION IN NIGERIA	ONGOING	35,198,685
ERGP22225659	MANAGING INDUSTRIAL RELATIONS WITH INTERNAL LABOUR/UNION STAKEHOLDERS	NEW	15,000,000
ERGP27225588	RENOVATION/FURNISHING OF NORTH CENTRAL ZONAL OFFICE, JOS, PLATEAU STATE	NEW	51,350,000
ERGP27225617	RENOVATION/FURNISHING OF SOUTH-SOUTH ZONAL OFFICE, ASABA DELTA STATE	NEW	25,550,000
ERGP27226287	COMPLETION OF CONSTRUCTION OF SOUTH-EAST ZONAL OFFICE IN UMUAHIA, ABIA STATE	NEW	50,500,000
ERGP29174724	DIGITALISATION OF IAP'S OPERATIONS/PROVISION OF ICT EQUIPMENT FOR BUDGET PREPARATION	ONGOING	22,003,980
ERGP30189616	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES, INCLUDING NEEDS/IMPACT ASSESSMENT VISITS TO ZONAL OFFICES.	ONGOING	15,450,000
ERGP30189630	EMPOWERMENT AND DEVELOPMENT PROGRAMME FOR THE PANEL'S STAFF TO BUILD AND EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE AGENCY	ONGOING	32,650,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS : INTERFACE WITH STAKEHOLDERS DISPUTANTS AND INTERNATIONAL COLLABORATION.	ONGOING	40,792,468

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502115	GRANT FOR INDEGENT OF YOBE NORTH SENSTORIAL DISTRICT	NEW	150,000,000
ERGP202502116	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF YOBE NORTH	NEW	250,000,000
ERGP202502117	INSTALLATION OF SOLAR STREET LIGHT IN AWWAL ALIYU CLOSE UNGUWAN DOSA KADUNA	NEW	50,000,000
ERGP202502118	CONSTRUCTION OF RURAL ROAD IN YOBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202502924	PROVISION OF SOLAR POWERED BOREHOLES AT GYAWANA DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA		50,000,000
ERGP202502925	PROVISION OF SOLAR POWERED STREET LIGHTS AT GYAWANA, LAMURDE LGA, ADAMAWA STATE		50,000,000
ERGP202502966	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS FOR GAA OMOBA, GAA KUNDI, GAA MAJO AND ILEMONA TOWNSHIPS FOR SECURITY AWARENESS AND COMMUNITY DEVELOPMENT KWARA STATE	NEW	386,875,980
ERGP202502967	CONSTRUCTION OF MODERN SCIENCE LABORATORIES & EQUIPPED WITH LABORATORY EQUIPMENTS AT OYUN LGEA SECONDARY SCHOOL KWARA STATE	NEW	297,678,421
ERGP202502968	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS FOR THE SECURITY ENHANCEMENT ACROSS OYUN AND OFFA LGA	NEW	275,786,654
ERGP202503296	TRAINING OF WOMEN AND YOUTHS IN A SELECTED AREA IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		50,000,000
ERGP202503384	PROVISION OF SOLAR STREET LIGHTS AT ,BEHIND GENERAL HOSPITAL(ALI KWARA) , GANDUN WAMBAI AZARE	NEW	15,000,000
ERGP20254011	PROVISION OF DRAINAGES IN SELECTED COMMUNITIES ACROSS ANKPA SURBURBS IN ANKPA LOCAL GOVERNMENT AREA, KOGI STATE	NEW	100,000,000
ERGP20254012	SUPPLY OF FERTILIZERS TO FARMERS IN KOGI STATE	NEW	100,000,000
ERGP20254013	SUPPLY OF FURNITURE TO SELECTED SECONDARY SCHOOLS ACROSS THE 34 WARDS OF ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20254014	PURCHASE AND INSTALLATIONS OF ALL IN ONE SOALR STREET LIGHT IN ANKPA LOCAL GOVERNMENT AREA KOGI STATE	NEW	100,000,000
ERGP20254015	PROVISION OF UTILITY VEHICLES (NIGERIAN USED) FOR YOUTHS IN ANKPA LOCAL GOVERNMENT AREA KOGI STATE.	NEW	100,000,000
ERGP20254588	PROVISION OF MINI GRID IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTIUENCY, KWARA	ONGOING	30,000,000
ERGP20255487	CONSTRUCTION AND RENOVATION OFSOME SELECTED PRIMARY AND SECONDARY SCHOOLS ACROSS KWARA	NEW	500,000,000
ERGP20255489	SUPPLY AND INSTALLATION OF HEALTH EQUIPMENT IN STRATEGIC LOCATION OF INDUSTRIAL COMMUNITIES AND ORGANIZATIONS IN ILORIN, KWARA STATE	NEW	400,000,000
ERGP20255492	SUPPLY OF ELECTRIC TRICYCLE TO YOUTHS IN IDO EKITI	NEW	400,000,000
ERGP20256581	INSTALLATION OF SOLAR STREET LIGHTS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20257166	REHABILITATION OF BLOCK OF CLASSROOMS AT OJUWOYE NURSERY AND PRIMARY SCHOOL IN MUSHIN I FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257406	SUPPLY OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	200,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257407	COMPLETION OF CIVIC CENTRE IN IKOT AKPA EDET NDYIA AND CONSTRUCTION OF CULVERT IN EDEM URUA, IWERE IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	60,000,000
ERGP20258267	PROVISION OF TRANSFORMATIONAL TRAINING AND EMPOWERMENT TO DEPRIVED PEOPLE IN ENUGU EAST/ISI-UZO FED CONST, ENUGU STATE (MULTILOTS)		200,000,000
ERGP20258316	MINI STADIUM KAKWAGOM, BOKI, IKOM/BOKI FED CONST, CROSS RIVER STATE		150,000,000
ERGP20258342	CONSTRUCTION OF ROAD AT AYOOLA OGUNFUNWA STREET, GRA, (AREMO AA) SOUTH WEST		50,000,000
ERGP20258351	SUPPLY AND INSTALLATION OF SOLAR POWERED INVERTS IN SOME POLICE STATIONS IN ADO/IREPODUN-IFELODUN, FED CONST, EKITI STATE		50,000,000
ERGP20258357	AGRICULTURAL GRANT TO WIDOWS AND PHYSICALLY CHALLENGED IN AKAMKPA/BIASE FED CONST. CROSS RIVER		50,000,000
ERGP20258513	PEACE AND CONFLICT RESOLUTION IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE		40,000,000
ERGP20258601	SCHOLARSHIP GRANT TO STUDENTS OF TERTIARY INSTITUTIONS AND SECONDARY SCHOOLS OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	150,000,000
ERGP20258603	SUPPLY OF RICE TO THE PEOPLE OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20258645	PROVISION OF EMPOWERMENT MATERIALS IN UNGUWAR FULANI, MANA, GIDAN DAHALA IN SOKOTO		20,864,481
ERGP20258646	PROVISION OF EMPOWERMENT MATERIALS I.E MOTORCYCLES TO BARIKI AREA IN KOGI		10,000,000
ERGP20258647	SUPPLY AND DISTRIBUTION OF EMPLOYMENT MATERIALS I.E (DIGITAL CAMERAS) TO YOUTH IN OTUKPO-ICHO VILLAGE OF OTUKPO LOCAL GOVERNMENT AREA OF BENUE STATE.		10,000,000
ERGP20258649	SUPPLY OF EMPOWERMENT MATERIAL I.E MOTORCYCLES TO YOUTH AND WOMEN IN UNGUWAR FULANI AND IDDI AREAS OF SOKOTO.		10,000,000
ERGP20258650	DRILLING OF MOTORISED BOREHOLE AT OGBA AYO AREA, OPPOSITE BAKERY IN OKEODE IFELODUN LGA, KWARA STATE.		6,229,639
ERGP20258962	SUPPLY OF COMPUTERS TO STUDENTS ACROSS ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	26,190,000
ERGP20258989	SUPPLY OF COMPUTERS TO SELECTED STUDENTS IN COMMUNITIES IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	8,730,000
ERGP20259570	SUPPLY OF SOLAR STREETLIGHTS IN ENUGU EAST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP20259809	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ICT AS A TOOL FOR ECONOMIC EMPOWERMENT IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.		100,000,000
ERGP20260126	SUPPLY OF FERTILIZERS TO FARMERS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		40,000,000
ERGP20260224	SUPPLY OF SOLAR STREET LIGHTS IN ENUGU EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260527	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ICT AS A TOOL FOR ECONOMIC EMPOWERMENT IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20260529	TRAINING AND EMPOWERMENT OF YOUTHS ON TECHNICAL SKILLS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261050	INSTALLATION OF SOLAR POWERED STREET LIGHT IN OGORI MAGONGO, KOGI STATE	NEW	30,000,000
ERGP20261085	SUPPLY OF FARM IMPLEMENTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261327	PROVISION OF FOOD GRAINS FOR PEOPLE OF KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261355	PROVISION OF MINI BUSES FOR INDIGENT INDIVIDUALS AND UNEMPLOYED YOUTHS IN BAYELSA EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261553	SUPPLY AND EMPOWERMENT OF INDIGENES IN KWARA SOUTH SENATORIAL DISTRICT WITH ENTREPRENEURSHIP ITEMS	NEW	250,000,000
ERGP20261554	SUPPLY AND EQUIPPING OF SKILL ACQUISITION CENTRES IN KWARA SOUTH WITH STATE-OF- THE-ART EQUIPMENT FOR TECHNICAL AND ARTISANAL TRAINING	NEW	250,000,000
ERGP20261902	FABRICATION AND EQUIPPING OF LECTURE HALL FOR SELECTED TERTIARY INSTITUTIONS IN SOUTHERN STATES (LOT 1-5)	NEW	2,500,000,000
ERGP20262715	DISTRIBUTION OF EMPOWERMENT ITEMS TO ARTISANS IN ODI-OLOWO/ OJUWOYE COMMUNITIES, MUSHIN I FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20263078	SUPPLY OF EMPOWERMENT MATERIALS FOR AGED MEN AND WOMEN IN BAYELSA EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263169	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OSUN STATE	NEW	150,000,000
ERGP20263170	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ILE IFE OSUN STATE	NEW	150,000,000
ERGP20263171	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ILE IFE NORTH AND SOUTH OSUN STATE	NEW	150,000,000
ERGP20263297	TRAINING AND EMPOWERMENT OF YOUTHS AND WIDOWS ON CATERING AND SEWING BUSINESS IN AMUWO ODOFIN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263334	RECONSTRUCTION AND REHABILITATION OF 1.4KM WITH DRAINAGE SYSTEM OF ABEKOKO RIGHT ROAD TO AGOSI HEALTH CENTER WITH 50 SOLAR LIGHTS IN IFO LOCAL GOVERNMENT	NEW	150,000,000
ERGP20263513	SUPPLY & INSTALLATION OF SOLAR STREETLIGHT WITHIN IFE EAST, OSUN STATE	NEW	4,000,000,000
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,786,347,264**
21	**PERSONNEL COST**		**1,028,406,730**
2101	**SALARY**		**883,406,821**
210101	**SALARIES AND WAGES**		**883,406,821**
21010101	SALARY		883,406,821
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**144,999,909**
210201	**ALLOWANCES**		**20,365,944**
21020111	REGULAR ALLOWANCES		20,365,944

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**124,633,965**
21020201	NHIS		37,400,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,233,310
22	**OTHER RECURRENT COSTS**		**1,014,394,323**
2202	**OVERHEAD COST**		**1,014,394,323**
220201	**TRAVEL& TRANSPORT - GENERAL**		**185,668,758**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,373,533
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		98,295,225
220202	**UTILITIES - GENERAL**		**20,095,913**
22020201	ELECTRICITY CHARGES		3,276,508
22020203	INTERNET ACCESS CHARGES		15,290,368
22020206	SEWERAGE CHARGES		1,529,037
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,239,781**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,843,383
22020303	NEWSPAPERS		2,184,338
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,474,707
22020306	PRINTING OF SECURITY DOCUMENTS		8,737,353
220204	**MAINTENANCE SERVICES - GENERAL**		**210,120,950**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,659,045
22020402	MAINTENANCE OF OFFICE FURNITURE		3,575,762
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,921,692
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,553,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,553,015
22020406	OTHER MAINTENANCE SERVICES		162,858,421
220205	**TRAINING - GENERAL**		**87,373,533**
22020501	LOCAL TRAINING		87,373,533
220206	**OTHER SERVICES - GENERAL**		**57,884,966**
22020601	SECURITY CHARGES		42,594,598
22020603	OFFICE RENT		15,290,368
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**57,884,966**
22020701	FINANCIAL CONSULTING		49,147,613
22020703	LEGAL SERVICES		8,737,353
220208	**FUEL & LUBRICANTS - GENERAL**		**41,502,428**
22020801	MOTOR VEHICLE FUEL COST		21,843,383
22020803	PLANT / GENERATOR FUEL COST		19,659,045
220210	**MISCELLANEOUS**		**303,623,028**
22021001	REFRESHMENT & MEALS		65,530,150
22021002	HONORARIUM & SITTING ALLOWANCE		87,373,533
22021003	PUBLICITY & ADVERTISEMENTS		17,474,707
22021006	POSTAGES & COURIER SERVICES		2,184,338
22021007	WELFARE PACKAGES		98,295,225
22021009	SPORTING ACTIVITIES		10,921,692
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,843,383
23	**CAPITAL EXPENDITURE**		**15,743,546,211**
2301	**FIXED ASSETS PURCHASED**		**145,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**145,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		145,000,000
2302	**CONSTRUCTION / PROVISION**		**915,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**915,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		550,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		70,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		245,000,000
2305	**OTHER CAPITAL PROJECTS**		**14,683,546,211**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**14,683,546,211**
23050101	RESEARCH AND DEVELOPMENT		14,440,546,211
23050103	MONITORING AND EVALUATION		18,000,000
23050104	ANNIVASARIES/CELEBRATIONS		145,000,000
23050114	NATIONAL JOB CREATION SCHEME		80,000,000
	TOTAL PERSONNEL		**1,028,406,730**
	TOTAL OVERHEAD		**1,014,394,323**
	TOTAL RECURRENT		**2,042,801,053**
	TOTAL CAPITAL		**15,743,546,211**
	TOTAL ALLOCATION		**17,786,347,264**
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229958	SUPPLY AND INSTALLATION OF SOLAR LIGHT AND INVERTER TO SARAKI HOSTEL 1 & 2 AND THE NEW HOSTEL WITH CLINIC	NEW	50,000,000
ERGP16234094	CAPACITY BUILDING FOR ORGANISED LABOUR LEADDER ON THE PRESIDENT 8 POINT AGENDA IN 6 GEO POLITICAL ZONES	NEW	40,000,000
ERGP23229908	CONTINUATION/COMPLETION OF CONSTRUCTION OF NEW ADMINISTRATIVE/RECEPTION BLOCK	NEW	170,000,000
ERGP23229911	CONTINUATION OF REHABILITATION OF HOSTELS INCLUDING CHANGING OF DILAPIDATED DOORS AND WINDOWS, PAINTING OF INTERNAL AND EXTERNAL WALL	NEW	70,000,000
ERGP23229916	PURCHASE OF 24 SEATER BUS AND REFURBISHING OF DILAPIDATED MOTOR VEHICLES FOR ROAD WORTHINESS	NEW	145,000,000
ERGP23229946	FURNISHING AND EQUIPPING OF NEWLY COMPLETED U-SHAPE OFFICE BUILDING WITH AIR CONDITIONS, WINDOW BLINDS, NET, CEILING FANS AND OFFICE FURNITURE INCLUDING PROVISION OF SOLAR LIGHT AND INVERTER	NEW	32,000,000
ERGP23229985	PROCUREMENT PROCESSES, MONITORING & EVALUATION OF PROJECTS	NEW	18,000,000
ERGP23229992	RECONSTRUCTION OF TEN OF 3-IN-1 CAR PARKS, THREE OF 2-IN-1 CAR PARKS	NEW	33,000,000
ERGP26229999	RENOVATION OF RECREATION CENTRE AND PURCHASE OF SPORT EQUIPMENT	NEW	10,000,000
ERGP27234092	RECONSTRUCTION OF PERIMETER FENCING OF THE INSTITUTE	NEW	300,000,000
ERGP27234093	COMPLETE REROOFING OF INSTITUTE AUDITORIUM	NEW	250,000,000
ERGP29229968	DIGITALIZATION AND COMPUTERIZATION OF FINANCE AND ACCOUNTS DEPARTMENT AND TRAINING OF USERS FOR EFFECTIVE SERVICE DELIVERY	NEW	35,000,000
ERGP30229922	PARTICIPATION OF APPROVED STAKEHOLDER(S) IN THE SESSION OF INTERNATIONAL LABOUR ORGANIZATION (ILO) AND INTERNATIONAL LABOUR CONFERENCE (ILC) IN GENEVA, SWITZERLAND	NEW	100,000,000
ERGP30229941	ACQUISITION OF 20 MODERN LAPTOPS, 10 TABLETS 7 PRINTERS AND OTHER OFFICE EQUIPMENTS	NEW	30,000,000
ERGP30229954	CAPACITY BUILDING AND ENHANCEMENT OF STAFF ON THE JOB AND NEW INNOVATION IN PUBLIC SERVICE FOR EFFECTIVE AND EFFICIENT PERFORMANCE	NEW	145,546,211

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30229964	RENEWAL OF MOU WITH AFFILIATED INSTITUTION, MATRICULATION OF NEW INTAKES ND AND BSC PROGRAM. GRADUATION CEREMONY OF FINAL YEAR STUDENTS AND PRODUCTION OF COURSE MODULES AND ANNUAL PUBLIC LECTURES	NEW	25,000,000
ERGP30229975	ANNUAL NATIONAL STAKEHOLDERS LABOUR SUMMIT	NEW	80,000,000
ERGP8229931	CONTINUATION OF TRAINING OF YOUTHS ON SKILL ACQUISITION ON VARIOUS TRADES AND EMPOWERMENT FOR SELF-SUSTAINABILITY	NEW	80,000,000
ERGP20257627	PROVISION OF FERTILIZER PUMPING MACHINE AND GRANTS TO FARMER GROUPS TO BOOST FOOD PRODUCTION IN EKITI/IREPODUN/ISIN/OKE - ERO FEDERAL CONSTITUENCY,KWARA STATE	NEW	100,000,000
ERGP20257628	CONSTRUCTION OF CULVERTS AND ROAD CLEARING IN DIFFERENT LOCATIONS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20258627	SUPPLY OF GRAINS TO SELECTED SPECIAL SCHOOLS - PHYSICALLY CHALLENGED IN PLATEAU CENTRAL AND JOS		50,000,000
ERGP20260898	SUPPLY OF BRANDED TEXTBOOKS, EXERCISE BOOKS, AND EDUCATIONAL CHARTS TO SELECTED SCHOOLS OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	130,000,000
ERGP20261889	CONSTRUCTION OF ULTRA MODERN MARKETS IN VARIOUS COMMUNITIES OF SOUTH SOUTH STATE(LOT 1-5)	NEW	2,500,000,000
ERGP20261890	CONSTRUCTION OF RURAL FARMING ROAD SECTION (A) IN SELECTED LOCATIONS OF SIX (6) GEO-POLITICAL ZONES (LOT 1-5)	NEW	2,500,000,000
ERGP20261894	CONSTRUCTION OF BLOCK OF CLASSROOM IN OPI AGU SCHOOL ,NSUKKA LGA	NEW	500,000,000
ERGP20261895	FABRICATION AND EQUPPING OF BLOCK OF CLASSROOM IN OPI AGU SCHOOL ,NSUKKA LGA	NEW	300,000,000
ERGP20261920	CONSTRUCTION OF AFFORDABLE HOUSING SCHEME FOR LOW INCOME EARNERS IN SELECTED LOCATIONS OF SIX GEO-POLITICAL ZONES OF THE FEDERATION (LOT 1-10)	NEW	5,000,000,000
ERGP20262031	CONSTRUCTION OF BLOCKS OF CLASSROOMS, BOREHOLE AND LANDSCAPING IN A SELECTED RURAL FARMING COMMUNITY IN SOUTH WEST GEO POLITICAL ZONE. LOT (1-3)	NEW	1,500,000,000
ERGP20262032	FABRICATION, FURNISHING AND EQUIPPING OF BLOCKS OF CLASSROOMS IN RURAL FARMING COMMUNITY IN SOUTH WEST STATE. LOT (1-3)	NEW	900,000,000
ERGP20262176	PROVISION OF SKILL ACQUISITION EQUIPMENTS TO DIYO SKILLS ACQUISITION CENTRES AT IDI-ISI ILORIN, KWARA STATE.	NEW	100,000,000
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**156,322,731,388**
21	**PERSONNEL COST**		**2,060,971,860**
2101	**SALARY**		**1,730,535,938**
210101	**SALARIES AND WAGES**		**1,730,535,938**
21010101	SALARY		1,730,535,938
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**330,435,922**
210201	**ALLOWANCES**		**72,516,590**
21020111	REGULAR ALLOWANCES		72,516,590

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**257,919,332**
21020201	NHIS		85,973,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,946,221
22	**OTHER RECURRENT COSTS**		**550,247,220**
2202	**OVERHEAD COST**		**550,247,220**
220201	**TRAVEL& TRANSPORT - GENERAL**		**126,733,681**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,658,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,074,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**31,009,222**
22020201	ELECTRICITY CHARGES		8,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		4,851,237
22020206	SEWERAGE CHARGES		17,449,632
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,430,409**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,745,437
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,338,707
22020307	DRUGS & MEDICAL SUPPLIES		1,046,629
220204	**MAINTENANCE SERVICES - GENERAL**		**21,513,594**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,132,415
220205	**TRAINING - GENERAL**		**5,655,185**
22020501	LOCAL TRAINING		5,655,185
220206	**OTHER SERVICES - GENERAL**		**140,432,566**
22020601	SECURITY CHARGES		11,300,437
22020603	OFFICE RENT		120,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,132,129
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,222,675**
22020701	FINANCIAL CONSULTING		3,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		5,331,037
220208	**FUEL & LUBRICANTS - GENERAL**		**11,987,444**
22020803	PLANT / GENERATOR FUEL COST		11,987,444
220209	**FINANCIAL CHARGES - GENERAL**		**31,405,279**
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,933
22020902	INSURANCE PREMIUM		31,007,346
220210	**MISCELLANEOUS**		**129,857,165**
22021001	REFRESHMENT & MEALS		12,282,469
22021002	HONORARIUM & SITTING ALLOWANCE		13,473,024
22021003	PUBLICITY & ADVERTISEMENTS		30,923,451
22021006	POSTAGES & COURIER SERVICES		904,297
22021007	WELFARE PACKAGES		58,561,782
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,284,049
22021009	SPORTING ACTIVITIES		418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		4,009,364
23	**CAPITAL EXPENDITURE**		**153,711,512,308**
2301	**FIXED ASSETS PURCHASED**		**103,284,367**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**103,284,367**
23010105	PURCHASE OF MOTOR VEHICLES		103,284,367
2302	**CONSTRUCTION / PROVISION**		**40,000,000**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**153,568,227,941**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**153,568,227,941**
23050101	RESEARCH AND DEVELOPMENT		152,655,291,925
23050103	MONITORING AND EVALUATION		56,000,011
23050104	ANNIVASARIES/CELEBRATIONS		286,989,075
23050111	OPERATION COST OF THE PROGRAMME		569,946,930
	TOTAL PERSONNEL		**2,060,971,860**
	TOTAL OVERHEAD		**550,247,220**
	TOTAL RECURRENT		**2,611,219,080**
	TOTAL CAPITAL		**153,711,512,308**
	TOTAL ALLOCATION		**156,322,731,388**
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124371	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	18,784,673
ERGP30103663	CONFEREMENT OF NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD	ONGOING	168,741,404
ERGP30103727	DATA ANALYSIS FOR RESEARCH ON ANALYSIS OF THE DETERMINANTS OF THE TRANSPORT SECTOR PRODUCTIVITY IN NIGERIA	ONGOING	125,982,594
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY USING THE PRINT AND ELECTRONIC MEDIA	ONGOING	118,848,404
ERGP30103816	PRODUCTIVITY IN SCHOOLS PROGRAMME	ONGOING	112,598,077
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	134,776,507
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	138,054,418
ERGP30137727	ESTABLISHMENTY OF NATIONAL PRODUCTIVITY DATABANK	ONGOING	106,660,314
ERGP30152334	HOSTING OF NATIONAL PRODUCTIVITY SUMMIT	ONGOING	118,247,671
ERGP30152477	HUMAN CAPITAL DEVELOPMENT	ONGOING	238,602,289
ERGP30166918	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	ONGOING	126,805,154
ERGP30233355	CONSTRUCTION OF STATE OFFICES ACROSS THE SIX GEO-POLITICAL ZONES.	NEW	40,000,000
ERGP3103805	DEVELOPMENT AND DEPLOYMENT OF PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	112,528,729
ERGP3152257	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE CENTRE	ONGOING	56,000,011
ERGP8103923	PURCHASE OF 2 NOS SALOON PROJECT VEHICLES	ONGOING	103,284,367
ERGP9152285	OPERATIONAL COST FOR STATE PRODUCTIVITY COMMITTEES	ONGOING	119,311,406
ERGP202502173	EROSION CONTROL, DRAINAGE AND CONSTRUCTION OF ROAD IN NYAMU SALA, JALINGO TARABA STATE.	ONGOING	130,000,000
ERGP202502212	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS, WOMEN AND DISABLES PERSONS ACROSS NIGER NORTH	NEW	500,000,000
ERGP202502852	SUPPLY OF RELIEF MATERIALS IN AMSHI TOWN & ITS COMMUNITIES, JAKUSKO, YOBE		100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502853	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS IN AMSHI TOWN, JAKUSKO YOBE		100,000,000
ERGP202502854	EMPOWERMENT FOR WOMEN & YOUTH, IBAFO COMMUNITIES, OGUN		100,000,000
ERGP202502855	EMPOWERMENT FOR WOMEN & YOUTH, SURULERE, LAGOS		70,000,000
ERGP202502856	COMMUNITY SUPPORT PROGRAMME FOR INDIGENT WOMEN & YOUTH, GASSOL & MUTUM BIYU, TARABA		100,000,000
ERGP202502857	(b) TRAINING & TAKEOFF GRANTS FOR WOMEN AND YOUTHS IN DIFFERENT TRAITS, WUROJAM & GUNDUMA WARDS, GASSOL TARABA		70,000,000
ERGP202502858	SUPPLY OF FOOD ITEMS TO DISPLACED PERSONS, SHINKAFI AREWA, ZAMFARA STATE		100,000,000
ERGP202502859	TRAINING AND EMPOWERMENT OF YOUTHS IN AGRO BUSINESS, SHINKAFI AREWA, ZAMFARA STATE		70,000,000
ERGP202502860	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT, DIKWA, BORNO STATE		100,000,000
ERGP202502861	PROVISION OF SOLAR MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS, IN DIKWA, BORNO STATE.		70,000,000
ERGP202502862	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ETINAN, AKWAIBOM		170,000,000
ERGP202502863	EMPOWERMENT FOR WOMEN AND YOUTH IN NKOMORO EZEAKUNA COMMUNITY, ISHIELU, EBONYI		100,000,000
ERGP202502864	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ONUNWAFOR EBETA/ONUNWANKWO UMUHUALI COMMUNITY, ISHIELU, EBONYI STATE.		70,000,000
ERGP202502865	EMPOWERMENT FOR WOMEN & YOUTH IN SELECTED COMMUNITIES IN LAGOS.		100,000,000
ERGP202502866	EMPOWERMENT FOR WOMEN & YOUTH IN SURULERE COMMUNITY, LAGOS STATE		180,000,000
ERGP202502867	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT BEHIND LOWCOST HOUSES, KEFFI, NASARAWA STATE		70,000,000
ERGP202502868	SUPPLY & DISTRIBUTION OF FERTILIZER IN GUNDUMA COMMUNITY, KARU, NASARAWA STATE		100,000,000
ERGP202502869	SUPPLY AND DISTRIBUTION OF NPK, UREA & CAMPA FERTILIZER, KAZAURE TOWN, JIGAWA STATE		56,000,000
ERGP202502870	SUPPLY AND DISTRIBUTION OF SEEDS (RICE, WHEAT, MAIZE, SORGHUM), KAZAURE TOWN, JIGAWA STATE		57,000,000
ERGP202502871	SUPPLY AND DISTRIBUTION OF IRRIGATION ITEMS (WATER PUMP 3". WATER PUMP 2". D SPRAYERS, BACK PACKS INSECTICIDES, KAZAURE TOWN, JIGAWA STATE		57,000,000
ERGP202502872	RECONSTRUCTION OF THE OVIORE COMMUNITY TOWN HALL, ETHIOPE EAST DELTA STATE		100,000,000
ERGP202502873	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ETHIOPE EAST, DELTA STATE		70,000,000
ERGP202502874	CONSTRUCTION OF MOTORIZED BOREHOLE WITH RESERVOIR IN FIVE LGAs OF KOGI CENTRAL		170,000,000
ERGP202502875	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN DURUMBA/CHOKE COMMUNITIES, IMO STATE		70,000,000
ERGP202502876	RECONSTRUCTION OF COMMUNITY GUEST HOUSE IN AMAIGBO COMMUNITY, NWANGELE, IMO STATE		100,000,000
ERGP202502877	TRAINING & TAKE OFF GRANT FOR WOMEN & YOUTH IN UHONMORA-ORA COMMUNITY, EDO STATE		150,000,000
ERGP202502986	PROVISION OF VOCATIONAL AND EMPOWERMENT MATERIALS TO ARTISANS FOR IMPROVED PRODUCTIVITY ACROSS THE NORTH WEST	NEW	900,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502987	SUPPLY OF FOOD ITEMS AND EMPOWERMENT MATERIALS TO EASE ECONOMIC HARDSHIP ACROSS THE NORTH WEST ZONE	NEW	1,400,000,000
ERGP202502988	SUPPLY AND DISTRIBUTON OF FERTILIZERS TO FARMERS IN SELECTED FARMING COMMUNITIES IN KANO STATE	NEW	1,000,000,000
ERGP202502989	SUPPLY OF FERTILIZER AND EMPOWERMENT MATERIALS TO EASE ECONOMIC HARDSHIP IN THE NORTH EAST	NEW	300,000,000
ERGP202502990	PROVISION OF VOCATIONAL AND EMPOWERMENT MATERIALS TO ARTISANS FOR IMPROVED PRODUCTIVITY ACROSS THE NORTH WEST	NEW	100,000,000
ERGP202502991	SUPPLY OF AGRICULTURAL INPUTS TO ENSURE FOOD SECURITY IN THE NORTH WEST	NEW	2,000,000,000
ERGP202502992	SUPPLY OF FOOD ITEMS IN NORTH EAST	NEW	300,000,000
ERGP202503133	POULTRY TRAINING FOR WOMEN AND YOUTH IN KEBBI STATE	NEW	100,000,000
ERGP202503134	TRAINING AND EMPOWEMRNT OF YOUTH ON MAINTANCE AND REPAIRS OF SOLAR EQUIPMENTS IN KEBBI STATE	NEW	100,000,000
ERGP202503324	MEDICAL OUTREACH IN SELECTED LOCATIONS IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		100,000,000
ERGP202503363	SUPPLY AND INSTALLATION OF 40 SOLAR STREET LIGHTS ON GRA AREA ZURU NATIONAL PRODUCTIVITY CENTER	NEW	100,000,000
ERGP202503370	CONSTRUCTION OF ROAD ON AMINU KANO, TSOHO SALIHU, AKIN GOLD SMITH AND GARBA JIBIYA STREETS, OFF NEW MARKET/ALH HAMMA STREET	ON-GOING	400,000,000
ERGP202503374	CONSTRUCTION AND EQUIPING OF ICT LAB AT ALBAYAN SECONDARY SCHOOL, DOGON DUTSE	NEW	50,000,000
ERGP202503375	REHABILITATION OF LEA PRIMARY SCHOOL GANGARE	NEW	50,000,000
ERGP202503378	PROVISION OF SOLAR STREET LIGTS IN SORON DINKI, KANO	NEW	10,000,000
ERGP202503379	PROVISION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES WITHIN KADUNA NORTH AND SOUTH	NEW	80,000,000
ERGP202503380	PROVISION OF SOLAR LIGHTS AT IYA ONE AND UNGUWAR RIMI COMMUNITY, KEFFI, NASARAWA STATE	NEW	40,000,000
ERGP202503382	PROVISION OF SOLAR STREET LIGHT AT GORUBA HOUSING ESTATE, ROADS L AND J, GRA KATSINA	NEW	100,000,000
ERGP202503385	RENOVATION OF PART OF GURA-GURI MODEL PRIMARY SCHOOL SABONGARI, SKF ND.	NEW	30,000,000
ERGP202503393	PROVISION AND INSTALATION OF ALL-IN-ONE SOLAR LIGHTS IN YELWA COMMUNITY, BAUCHI STATE	NEW	15,000,000
ERGP202503394	PROVISION OF SOLAR STREET LIGHT AT NO.66LAMIDO LAWAL STREET, YOLA TOWN, ADAMAWA STATE	NEW	20,000,000
ERGP202503396	PROVISION AND INSTALLATIONOF SOLAR STREET LIGHT AT UNG MASARA TO TAKAU GIDA 3KM, KAFANCHAN, JEMA'A LGA, KADUNA STATE	NEW	10,000,000
ERGP202503401	PROVISION OF SOLAR LIGHTS AT TINGILIN, WARD A, MANUMFASHI LGS, KATSINA STATE	NEW	10,000,000
ERGP20255176	PROVISION OF SOLAR-POWERED BORE HOLES IN SELECTED COMMUNITIES IN KEBBI STATE.	NEW	500,000,000
ERGP20255177	CONSTRUCTION OF HOSTEL AND FURNISHING IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO, KEBBI STATE	NEW	700,000,000
ERGP20255178	CONSTRUCTION AND EQUIPPING OF STUDENT'S CENTRE IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO, KEBBI STATE	NEW	500,000,000
ERGP20255179	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS IN VARIOUS COMMUNITIES IN KEBBI STATE	NEW	500,000,000
ERGP20255180	CONSTRUCTION OF SOLAR POWER MINI-GRID IN ALIERO KEBBI STATE	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263505	CONSTRUCTION OF CIVIC CENTER IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	50,000,000
ERGP20257908	PROVISION OF SOLAR STREET LIGHT IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE (HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE KANO)		30,000,000
ERGP20253769	CONDITIONAL GRANTS TO ORPHANAGE ACROSS AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20253780	SUPPLY OF HAULLAGE TRICYCLES TO AKKO FEDRAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20253789	CONSTRUCTION OF MODERN ABATTOIR IN KUMO, AKKO FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20253793	FENCING AND UPGRADING OF KUMO CATTLE MARKET	NEW	150,000,000
ERGP20253855	EMPOWERMENT PROGRAMME FOR WOMEN IN EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO FED CONST. OF OSUN ESTATE.	NEW	50,000,000
ERGP20253858	STUDENT SCHOLARSHIP GRANTS IN MAKARFI/KADUNA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP20253864	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDRAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20253876	TRAINING ON ICT AND GRANTS FOR YOUTH IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20253880	GRANT FOR THE VULNERABLE IN IDO-OSI, MOBA & ILEJEMEJE FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20253890	TRAINING AND EMPOWERMENT FOR YOUTH, WOMEN IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP20254047	ROAD CONSTRUCTION IN GOBIRAWA WARD OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254050	ROAD CONSTRUCTION IN KOFAR MAZUGAL/KOFAR RUWA WARD OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254051	CONSTRUCTION AND FURNISHING OF STOREY BUILDING CLASSROOM BLOCKS IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254054	CONSTRUCTION OF DRAINAGE IN BAKIN RUWA AND DOGON NAMA WARDS OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	500,000,000
ERGP20254055	CONSTRUCTION OF DRAINAGE IN ADAKAWA AND KANTUDU WARDS OF DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	500,000,000
ERGP20254062	EMPOWERMENT FOR WOMEN WITH CASH GRANT IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	260,000,000
ERGP20254063	PROVISION OF SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20254064	PROVISION OF SOLAR STREET LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20254067	PROVISION OF SOLAR STREET LIGHT IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20254069	PROVISION OF SOLAR STREET LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20254076	PROVISION OF SOLAR STREET LIGHT IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
ERGP20254078	SUPPLY OF SEWING MACHINES, GRINDING MACHINES FOR EMPOWERMENT OF WOMEN AND YOUTH IN EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	NEW	10,000,000
ERGP20254083	PROVISION OF BOREHOLE WATER AT AIGBAKA, BUCKNOR AND JAKANDE, ISOLO LAGOS	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254085	SUPPLY OF UNITS OF DESKTOP COMPUTERS WITH TABLES AND UPS FOR SELECTED SECONDARY SCHOOLS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	10,000,000
ERGP20254090	PROVISION OF SOLAR STREET LIGHT ACROSS ALL FARM ROADS IN ILEOLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP20254093	SUPPLY OF FERTILIZER IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP20254096	PROVISION OF SOLAR STREET LIGHT IN GUSAU/TSAFE, ZAMFARA STATE	NEW	20,000,000
ERGP20254100	PROVISION OF LIFAN MOTORCYCLES IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254101	SUPPLY OF LAPTOP COMPUTERS AND GSM PHONES TO STUDENTS WITHIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254281	PROVISION OF START-UP GRANT FOR YOUTHS AND WOMEN IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	400,000,000
ERGP20254282	SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR YOUTHS AND WOMEN IN AWE, DOMA AND KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	250,000,000
ERGP20254285	PEACE AND SECURITY SUMMIT FOR YOUTHS IN AWE/DOMA AND KEANA, FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP20254336	PROVISION OF SOLAR MINI GRID IN EKINRIN ADDE FOR THE VIEWING CENTER. LOT 1-2	ONGOING	450,000,000
ERGP20254388	ENHANCE TRAINING OF NURTW AND PROVISION OF STIPEND FOR TRANSPORTERS IN COMMUNITIES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254389	EMPOWERMENT OF YOUTHS IN ENTERPRENEURSHIP, PHOTOGRAPHY, CONFECTIONERY IN IKEJA FEDERAL CONSTITUENCY LOT 1-2	ONGOING	150,000,000
ERGP20254390	SUPPLY OF ITEMS FOR BUSINESS ENHANCEMENT FOR MICRO AND SMALL ENTERPRISE OWNERS IN LAGOS STATE	ONGOING	120,000,000
ERGP20254391	PROVISION OF FOOD ITEMS FOR YOUTH AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP20254392	SUPPORT GRANT FOR YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254393	COMPETENCY AND SKILL BASED VOCATIONAL TRAINING AND EMPOWERMENT FOR ARTISANS IN IJUMU/KAABA BUNU FEDERAL CONSTITUENCY KOGI STATE.LOT 1-2	ONGOING	185,000,000
ERGP20254394	PROVISION OF AMBULANCES FOR EASE OF MANAGEMENT OF MEDICAL EMERGIENCES ACCELERATED ACCESS TO SECONDARY HEALTHCARE IN RURAL COMMUNITIES IN IJUMU LGA,KOGI STATE	ONGOING	270,000,000
ERGP20254395	PROVISION OF EMPOWERMENT EQUIPMENT AND CASH GRANT TO VARIOUS COMMUNITIES IN NORTH WEST LOT MULTIPLE LOTS	ONGOING	500,000,000
ERGP20254396	PROVISION OF EMPOWERMENT CASH GRANT TO PEOPLE IN VARIOUS COMMUNITIES IN LAGOS STATE MULTIPLE LOTS	ONGOING	500,000,000
ERGP20254397	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ODIOLOWO/OJUWOYE COMMUNITY IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20254400	CAPACITY BUILDING TRANING AND EMPOWERMENT OF THE YOUTH,WOMEN AND MEN IN CASSAVA IN KOGI	ONGOING	300,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254401	CONSTRUCTION OF RENEWABLE ENERGY WITHIN IN VARIOUS COMMUNITIES IN KOGI STATE	ONGOING	500,000,000
ERGP20254402	PROVISION OF EMPOWERMENT ITEMS IN SELECTED LOCATIONS IN KOGI STATE.	ONGOING	300,000,000
ERGP20254403	TRAINING IN MODERN FARMING METHOD FOR YOUTHS,WOMEN IN KOGI STATE	ONGOING	200,000,000
ERGP20254404	CONSTRUCTION AND FURNISHING OF TAKETE IDE COMMUNITY TOWN HALL IN MOPA KOGI STATE.	ONGOING	100,000,000
ERGP20254405	TRAINING AND EMPOWERMENT PROGRAM ON SNAIL FARMING IN KOGI STATE.	ONGOING	100,000,000
ERGP20254406	CONSTRUCTION OF CENTRAL PALACE AT MOPA COMMUNITY,KOGI STATE	ONGOING	300,000,000
ERGP20254407	CAPACITY BUILDING FOR SELECTED ENTERPRENEURS TO ACHIEVE LONG LASTING GOALS IN KOGIS STATE	ONGOING	100,000,000
ERGP20254408	TRAINING AND EMPOWERMENT PROGRAM ON FISH FARMING IN KOGI STATE.	ONGOING	75,000,000
ERGP20254409	TRAINING AND SUPPLY OF ECONOMIC EMOWERMENT MATERIALS TO THE VULNERABLE WOMEN AND YOUTHS OF IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254410	PURCHASE OF FOOD ITEMS FOR COMMUNITIES IN BAUCHI STATE.	ONGOING	70,000,000
ERGP20254411	CONSTRUCTION OF UPSTAIRS GIRLS STUDENT HOTEL WITH FURNISHING AT POLICE SECONDARY SCHOOL DAWANKIN-KUDU KANO STATE.	ONGOING	100,000,000
ERGP20254412	CONSTRUCTION OF SMCC ROAD, OFF AIYEPE ROAD, IKENNE-REMO, OGUN STATE	ONGOING	300,000,000
ERGP20254413	CONSTRUCTIONA OF 1200-SEATING CAPACITY DINING HALL WITH FURNISHING AND KITCHEN AT POLICE SECONDARY SCHOOL DAWAKIN-KUDU, KANO STATE	ONGOING	100,000,000
ERGP20254414	CONSTRUCTION OF LECTURE HALL AT NABANJE FEDERAL COLLEGE OF AGRICULTURAL TECHNOLOGY KAFUR LOCAL GOVERNMENT KATSINA STATE	ONGOING	300,000,000
ERGP20254415	PROVISION OF EDUCATIONAL INSTRUCTIONS AND HOSPITAL EQUIPMENT	ONGOING	200,000,000
ERGP20254416	CONSTRUCTION OF VARIOUS ROADS IN KABBA AND OTHER COMMUNITIES IN IJUMU. LOT 1-2	ONGOING	600,000,000
ERGP20254417	CONSTRUCTION OF VARIOUS ROADS IN IKEJA AND SOME COMMUNITIES IN LAGOS STATE. LOT 1-2	ONGOING	900,000,000
ERGP20254418	SUPPORT FOR COCOA FARMERS ASSOCIATION WITH SEEDS AND CASH GRANT IN KOGI STATE	ONGOING	250,000,000
ERGP20254419	PROVISION OF EMPOWERMENT EQUIPMENTAND CASH GRANT TO VARIOUS COMMUNITIES IN NORTH WEST. LOT 1-2	ONGOING	500,000,000
ERGP20254420	LAND CLEARING, CONSTRUCTION OF VIEWING CENTER AND OPEN FIELD PLAY AND RECREATION AREA IN EKINRIN ADDE OF KOGI STATE LOT MULTIPLE LOT	ONGOING	850,000,000
ERGP20254421	SKILLS ACQUISITION PROGRAMME FOR YOUTHS, MEN, AND WOMEN IN KOGI STATE	ONGOING	75,000,000
ERGP20254424	COMPUTER LITERACY & ICT TRAINING AND EMPOWERMENT FOR YOUTHS IN KOGI STATE	ONGOING	213,000,000
ERGP20254443	CONSTRUCTION OF 3 NOS. OF SOLAR BOREHOLE AT NDIUKWUENU, AMAETITI AND AMAOKPALA COMMUNITIES OF ANAMBRA STATE	ONGOING	20,000,000
ERGP20254449	TRAINING AND EQUIPING OF UMUAMUSA YOUTH IN NJABA LOCAL GOVERNMENT, IMO STATE ON VARIOUS SKILLS DEVELOPMENT	ONGOING	40,000,000
ERGP20254567	CONSTRUCTION OF SOLAR STREET LIGHTS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254568	TRAINING OF YOUTHS ON SOLAR ENERGY PRODUCTION AND MAINTENANCE IN IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254575	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAWO WARD, KADUNA NORTH LOCAL GOVERNMENT AREA, KADUNA	ONGOING	100,000,000
ERGP20254576	TRAINING AND EMPOWERMENT PROGRAM FOR MEN AND WOMEN ON FARMING IN ODE, OGUN STATE.	ONGOING	100,000,000
ERGP20254577	TRAINING AND EMPOWERMENT PROGRAM FOR MEN AND WOMEN ON FARMING IN IPARA, OGUN STATE.	ONGOING	100,000,000
ERGP20254578	DISTRIBUTION OF EMPOWERMENT ITEMS TO ARTISANS, YOUTH AND MARKET WOMEN,MEN IN ODIOLOWO / OJUWOYE COMMUNITY IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20254579	START UP CASH GRANTS FOR SMALL AND MEDIUM SCALE BUSINESS DEVELOPMENT OF YOUTHS AND WOMEN IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE.	ONGOING	100,000,000
ERGP20254580	PROVISION OF SUPPORT TO MARKET MEN AND WOMEN IN MOSAFEJO,OREGUN, ONIGBONGBO MARKET,ARMY CARTONMENT, POWA GRA, SHOPPING COMPLEX, LOT 1-3	ONGOING	300,000,000
ERGP20254581	PROVISION OF SUPPORT TO FAMILIES OF MILITARY PERSONNEL IKEJA IN CANTONMENT LOT 1-2.	ONGOING	300,000,000
ERGP20254582	PROVISION OF BUSINESS CASH GRANTS SUPPORT TO FAMILIES OF POLICE PERSONNEL IN IKEJA FEDERAL CONSTITUENCY CANTONMENT LOT 1-5.	ONGOING	500,000,000
ERGP20254583	CONSTRUCTION OF ICT CENTRES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	50,000,000
ERGP20254584	TECHNICAL, BUSINESS AND FINANCIAL MANAGEMENT TRAINING AND PROVISION OF SPECIALISED EMPOWERMENT EQUIPMENT FOR ARTISANS, UNEMPLOYED OUT OF SCHOOL YOUTH AND WOMEN IN IJUMU / KABBA BUNU FEDERAL CONSTITUENCY, KOGI STATE. LOT 1-2	ONGOING	100,000,000
ERGP20254585	ESTABLISHMENT OF MAIZE FARM PLANTATION FOR YOUTHS FOR SUSTAINABLE GROWTH IN PARAGA, OGUN STATE.	ONGOING	200,000,000
ERGP20254586	ENTREPRENEURSHIP/SELF EMPLOYMENT BUSINESS/FINANCIAL MANAGEMENT TRAINING AND PROVISION OF SMALL AND MEDIUM SCALE BUSINESS START-UP CASH GRANT FOR YOUTH, MEN AND WOMEN IN KOGI STATE. LOT 1-2	ONGOING	100,000,000
ERGP20254587	CONSTRUCTION OF STAFF QUARTERS AT NABANDE FEDERAL COLLEGE OF AGRICULTURAL TECHNOLOGY KAFUR LOCAL GOVERNMENT KATSINA STATE	ONGOING	200,000,000
ERGP20254692	CONSTRUCTION AND FURNISHING OF VILLAGE SQUARE IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20254694	TRAINING AND CAPACITY BUILDING OF UNEMPLOYED YOUTHS, WOMEN AND RETIREES ON THE SERVICING / MAINTENANCE OF SOLAR POWERED STREET LIGHTS FOR WEALTH CREATION IN ONISHA ANAMBRA STATE.	ONGOING	100,000,000
ERGP20254703	SUPPLY OF MOTORCYCLES TO SECURITY PERSONNEL - JTF, VIGILANTE, YOUTHS AND TRADITIONAL LEADERS AS EMPOWERMENT IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	300,000,000
ERGP20254710	SUPPLY AND INSTALLATION OF TRANSFORMERS WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	600,000,000
ERGP20254717	CONSTRUCTION OF POLICE STATION AND FURNISHING IN DANGUZURI, MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254718	RENOVATION OF MAKARFI TOWNSHIP STADIUM IN MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE	NEW	400,000,000
ERGP20254721	CONSTRUCTION OF 3 IN 1 SOLAR POWERED STREETLIGHT TO ENHANCE SECURITY IN SELECTED COMMUNITIES IN MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE	NEW	300,000,000
ERGP20254728	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTHCARE CENTRES AND SOLAR STREETLIGHTS (LIGHTING) IN LOCATIONS OF YABO AND SHAGARI FEDERAL CONSTITUENCY.	NEW	250,000,000
ERGP20254729	WATER SCHEME PROJECT AND LIGHTING IN SOME SELECTED COMMUNITIES OF YABO AND SHAGARI FEDERAL CONSTITUENCY.	NEW	250,000,000
ERGP20254734	TRAINING OF WOMEN AND YOUTH ON LATEST DEVELOPMENTS IN AGRICULTURAL SECTOR IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	30,000,000
ERGP20254817	CONSTRUCTION OF COUNCIL CHAMBERS, OFFICE AND FURNISHING AT MALABU DISTRICT HEAD PALACE IN FUFORE LGA, ADAMAWA STATE	NEW	200,000,000
ERGP20254819	CONSTRUCTION AND FURNISHING OF 4 POLICE STATIONS AND QUARTERS IN SOME SELECTED COMMUNITIES IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	1,000,000,000
ERGP20254842	SUPPLY OF SEWING MACHINES IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20254856	SUPPLY AND INSTALLATION OF MODERN SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES (IN MULITPLE LOTS) OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20254912	PURCHASE OF MOTORCYCLES TO THE PEOPLE OF ISA/SABON/BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254935	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP20255011	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ICT AND OTHER SKILLS AT SHEKA SKILLS ACQUISITION CENTER AND NAIBAWA ICT CENTER IN KUMBOTSO LGA, KANO STATE	NEW	300,000,000
ERGP20255040	PROVISION OF SOLAR STREET LIGHTS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	125,000,000
ERGP20255041	EMPOWERMENT MATERIALS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	125,000,000
ERGP20255042	RURAL ELECTRIFICATION PROJECTS IN VARIOUS PARTS OF EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	500,000,000
ERGP20255045	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS PARTS OF OSUN AND KWARA STATES	NEW	500,000,000
ERGP20255097	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	750,000,000
ERGP20255125	PURCHASE AND DISTRIBUTION OF TRICYCLES, MOTORBIKE, AND SUPPORTIVE EMPOWERMENT TOOLS FOR CONSTITUENTS IN BOLUWADURO/ IFEDAYO/ ILA FEDERAL CONSTITUENCY	NEW	200,000,000

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ERGP20255134	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BINDAWA/MANI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255162	SUPPLY OF SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.	NEW	1,000,000,000
ERGP20255165	CONSTRUCTION OF CLASSROOM BLOCK AND FURNITURES IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	750,000,000
ERGP20255167	FENCING OF BUNKURE COMPUTER CENTER WITH ADDITIONAL UPSTAIRS BLOCK AND SUPPLY OF DESKTOP COMPUTERS IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255168	CONSTRUCTION OF ROAD FROM BUNKURE - GWAMMA - UNGUWAR KAYA IN BUNKURE LGA IN RANO/BUNKURE/KIBYA FEDERAL CONSITUENCY,	NEW	500,000,000
ERGP20255169	SUPPLY OF USED CARS FOR EMPOWERMENT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.	NEW	700,000,000
ERGP20255170	SUPPLY OF MOTORCYCLES IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.	NEW	500,000,000
ERGP20255181	SUPPLY OF BULL OX AND PLOUGHS FOR EMPOWERMENT OF FARMERS IN KEBBI STATE	NEW	300,000,000
ERGP20255182	PURCHASE OF MINIBUSSES FOR MASS TRANSIT IN KEBBI STATE	NEW	500,000,000
ERGP20255183	PURCHASE OF TRACTORS FOR FARMERS IN KEBBI STATE	NEW	1,500,000,000
ERGP20255191	RENOVATION/ UPGRADE OF SCHOOLS ACROSS KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255199	CONSTRUCTION AND PROVISION OF CORRUGATED SHEDS FOR MARKETS AND WAREHOUSES ACROSS KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20255200	PROVISION OF SECURITY INFRASTRUCTURE UPGRADE TO IMPROVE SECURITY IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255207	PROVISION AND SUPPLY OF SPORTS MATERIALS TO ATHLETES IN THE KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255208	PROVISION OF SCHOLARSHIP GRANTS TO STUDENTS IN TERTIARY INSTITUTIONS TO STUDENTS OF THE KANO MUNICIPAL FEDERAL CONSTITUENCY FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255259	PROVISION OF EMPOWERMENT TOOLS TO ENHANCE PRODUCTIVITY AND MOBILITY TO ACCESS FARMS IN RURAL AND TOWNSHIP COMMUNITIES ACROSS THE NORTH (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255260	PROVISION OF EMPOWERMENT TOOLS TO ENHANCE PRODUCTIVITY AND MOBILITY TO ACCESS FARMS IN RURAL AND TOWNSHIP COMMUNITIES ACROSS THE NORTH (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255261	PROVISION OF CASH GRANTS TO VULNERABLE WOMEN IN SELECTED COMMUNITIES IN KANO STATE	NEW	1,000,000,000
ERGP20255262	SUPPLY OF GRAINS AND FOOD ITEMS TO THE POOR AND NEEDY IN VARIOUS COMMUNITIES IN KANO STATE	NEW	1,000,000,000
ERGP20255265	PROVISION AND SUPPLY OF PRODUCTIVE TOOLS TO SUPPORT ARTISANS IN KANO, KADUNA,IMO AND CROSS RIVER STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255266	PROVISION AND INSTALLATION OF SOLAR-POWERED BOREHOLES WITH SOLAR LIGHTNING TO BOOST THE SUPPLY OF CLEAN WATER ACROSS THE NORTH CENTRAL (MULTIPLE LOTS)	NEW	1,500,000,000

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ERGP20255267	PROVISION AND INSTALLATION OF SOLAR-POWERED BOREHOLES WITH SOLAR LIGHTNING TO BOOST THE SUPPLY OF CLEAN WATER ACROSS THE SOUTH WEST (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20255268	PROVISION AND INSTALLATION OF SOLAR-POWERED BOREHOLES WITH SOLAR LIGHTNING TO BOOST THE SUPPLY OF CLEAN WATER ACROSS THE NORTH WEST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255269	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH WHITEBOARD, FURNITURE AND TOILETS IN SELECTED SCHOOLS ACROSS THE SOUTH SOUTH (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20255270	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH WHITEBOARD, FURNITURE AND TOILETS IN SELECTED SCHOOLS ACROSS THE NORTH EAST (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20255271	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH WHITEBOARD, FURNITURE AND TOILETS IN SELECTED SCHOOLS ACROSS THE NORTH WEST (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20255272	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS KATSINA, BENUE, SOKOTO, BORNO STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255273	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS KOGI, NIGER, KANO, KADUNA (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255274	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS SOKOTO, PLATEAU, TARABA, AND YOBE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255275	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS JIGAWA, BAUCHI,KEBBI, AND GOMBE STATES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20255276	PROVISION AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS SABON GARI, DAURA AND AYETORO GBEDE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20255277	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS OYO, OGUN AND ONDO STATE STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255278	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS EDO, AKWA IBOM AND CROSS RIVER STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255279	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS ABIA, EBONYI AND ANAMBRA STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255280	PROVISON AND INSTALLATION OF 100-WATT RENEWABLE ENERGY LIGHTNING SOLUTION IN SELECTED COMMUNITIES ACROSS LAGOS, RIVERS AND DELTA STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255282	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT (3 IN 1) IN SOME SELECTED LOCATIONS IN GARKO/WUDIL/ RANO/KIBIYA/BUNKURE/DALA/BICHI/TSANYAWA/BEBEJI/ DANBATTA/MAKODA LOCAL GOVERNMENT KANO STATE.	NEW	5,000,000,000
ERGP20255304	NOMA AWARENESS/CARE AND MEDICAL OUTREACH IN THREE LOCATIONS IN KANO STATE	NEW	300,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255319	ENHANCEMENT OF MOBILITY TO BOOST TRANSPORTATION OF GOODS AND SERVICES WITHIN SELECTED COMMUNITIES ACROSS THE NORTH EAST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255320	ENHANCEMENT OF MOBILITY TO BOOST TRANSPORTATION OF GOODS AND SERVICES WITHIN SELECTED COMMUNITIES ACROSS THE NORTH CENTRAL(MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255321	ENHANCEMENT OF MOBILITY TO BOOST TRANSPORTATION OF GOODS AND SERVICES WITHIN SELECTED COMMUNITIES ACROSS THE NORTH WEST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255384	SYSTEMATIC ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS ON E-COMMERCE AND BLOCKCHAIN TECHNOLOGY IN UMUCHU AND ADAZI-ANI IN ANAMBRA STATE	NEW	600,000,000
ERGP20255385	TRAINING AND EMPOWERMENT ON LIVESTOCK AND POULTRY FARMING FOR MEN AND WOMEN IN SOME SELECTED LOCATIONS	NEW	500,000,000
ERGP20255429	SUPPLY OF EMPOWERMENT ITEMS TO ENHANCE THE LIVELIHOOD OF YOUTHS IN SOME SELECTED LOCATIONS ACROSS NORTH WEST	NEW	1,000,000,000
ERGP20255430	TRAINING FOR YOUTH AND WOMEN IN SOME SELECTED LOCATIONS IN THE NORTH WEST	NEW	1,000,000,000
ERGP20255431	PROVISION OF MOTORCYCLES TO ENHANCE THE LIVELIHOOD OF YOUTHS IN SOME SELECTED LOCATIONS IN THE NORTH WEST	NEW	1,000,000,000
ERGP20255432	PROCUREMENT OF MOTORCYCLES TO ENHANCE THE LIVELIHOOD OF YOUTHS IN SOME SELECTED LOCATIONS IN THE NORTH WEST	NEW	1,000,000,000
ERGP20255433	SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION BY FARMERS TO CUSHION THE EFFECT OF SUBSIDY REMOVAL WITHIN SOME SELECTED LOCATIONS IN THE NORTH WEST	NEW	1,000,000,000
ERGP20255434	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN THE NORTH WEST TO ENHANCE PRODUCTIVITY	NEW	1,000,000,000
ERGP20255435	SUPPLY OF FOOD ITEMS TO EASE ECONOMIC HARDSHIP ACROSS THE NORTH WEST ZONE	NEW	3,000,000,000
ERGP20255436	SUPPLY OF GRAINS IN SOME SELECTED LOCATIONS ACROSS THE NORTH WEST	NEW	1,000,000,000
ERGP20255439	FENCING OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN IMO STATE	NEW	500,000,000
ERGP20255440	FINANCIAL GRANT TO RURAL MARKET MEN AND WOMEN IN SELECTED LOCAL MARKETS IN IMO STATE	NEW	500,000,000
ERGP20255466	CONSTRUCTION OF WALL FENCE AT GDSS FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	500,000,000
ERGP20255467	CONSTRUCTION OF DRAINAGES IN FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	900,000,000
ERGP20255490	AWARENESS AND SENSITIZATION PROGRAM ON SAFETY AND PROTECTION FOR CONSUMERS IN IDO EKITI	NEW	300,000,000
ERGP20255512	CONSTRUCTION OF PRIMARY HEALTH CARE TYPRE A IN BABURI TOWN OF DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255514	CONSTRUCTION OF TITIN GAYAWA ASPHALF ROAD WITH DRAINAGE IN MINJIBIR/UNGOGO FEDERAL COSNTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255515	ROAD CONSTRUCTION AT BAKIN RUWA, DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255516	CONSTRUCTION OF RURAL ROAD IN KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000

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ERGP20255517	CONSTRUCTION OF NEW CLASSROOM BLOCK AND RENOVATION OF A SELECTED SCHOOLS IN KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255518	RURAL ELECTRIFICATION OF SELECTED VILLAGE IN KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255519	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED AREAS OF ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255526	CONSTRUCTION AND HANDPUMP BOREHOLE TO TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255527	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH FURNITURES IN SELECTED LOCATIONS IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255528	CONSTRUCTION OF PRIMARY HEALTHCARE IN SELECTED LOCATION IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255531	SUPPLY OF FOOD ITEMS TO SLECTED WARD IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255533	CONSTRUCTION OF CLASSROOM ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255538	CONSTRUCTION OF T BLOCK OF 2 CLASSROOMS WITH FURNITURES AND OFFICE IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255539	CONSTRUCTION OF PRIMARY HEALTH CARE WITHIN GWAZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255540	CONSTRUCTION OF RURAL FEEDERA ROAD WITHIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255549	SLUMP UPGRADE IN DIFFERENT LOCATION IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	350,000,000
ERGP20255552	PRIMARY HEALTH CENTRE WITH BEDS AT SABON GIDA JAEN, GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255554	CONSTRUCTION OF ASPHALF ROAD WITH DRAINAGE WITHIN SHANONO/BAGWAI FEDERAL COSNTITUENCY, KANO STATE	NEW	250,000,000
ERGP20255555	RURAL ELECTRIFICATION IN SOME SELECTED VILLAGES IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255556	CONSTRUCTION OF BOREHOLES IN SELECTED VILLAGES IN WUDIL/GARKO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255557	CONSTRUCTION AND REHABILITATION OF PRIMARY HEALTHCARE CENTERS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255558	REHABILITATION OF BLOCKS OF CLASSROOMS IN SELECTED COMMUNITIES IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255561	CONSTRUCTION OF ROADS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	190,000,000
ERGP20255606	SUPPLY OF FERTILISER TO RICE FARMERS TO BOOST RICE PRODUCTION IN SELECTED LGAs IN KANO STATE	NEW	300,000,000
ERGP20255607	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON SELF RELIANCE ON ICT IN SOME SELECTED AREAS IN KANO STATE.	NEW	400,000,000
ERGP20255611	SUPPLY AND INSTALLATION OF 100-WATT SOLAR STREET LIGHTS TO SELECTED COMMUNITIES ACROSS KANO STATE	NEW	1,000,000,000
ERGP20255612	SUPPLY OF GRAINS TO PEOPLE IN COMMUNITIES ACROSS KANO	NEW	1,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255652	SUPPLY OF FERTILIZER/GRAINS TO FARMERS IN PANKSHIN/KANKE//KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	500,000,000
ERGP20255668	TRAINING AND CERTIFICATION OF DATA PROTECTION OFFICERS FOR JOB CREATION ON DIGITAL ECONOMY SECTOR	NEW	450,000,000
ERGP20255872	RENOVATION AND EQUIPPING OF NATIONAL OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20255946	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELLECTED SCHOOLS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	300,000,000
ERGP20255947	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	200,000,000
ERGP20255948	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES ACROSS FUFORE/ SONG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	200,000,000
ERGP20255949	SUPPLY AND INSTALLATION OF THREE IN ONE (3 IN 1) SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	200,000,000
ERGP20255950	SUPPLY OF AGRICULTURAL IMPLEMENTS TO SUPPORT FARMERS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	100,000,000
ERGP20255951	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS IN SELLECTED SCHOOLS ACROSS GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	500,000,000
ERGP20255952	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES ACROSS GOMBI/HONG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	200,000,000
ERGP20255953	SUPPLY OF AGRICULTURAL IMPLIMENTS TO SUPPORT FARMERS ACROSS GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	250,000,000
ERGP20255954	PROVISION OF RURAL ELECTRIFICATION IN FACI HONG L.G.A, ADAMAWA STATE	NEW	50,000,000
ERGP20256048	PROVISION OF FERTILIZERS TO DIKWA FEDERAL CONSTITUENCY OF BORNO STATE.	NEW	300,000,000
ERGP20256049	PROVISION OF FERTILIZER TO KONDUGA AND MAFA FEDERAL CONSTITUENCY OF BORNO STATE.	NEW	400,000,000
ERGP20256064	EMPOWEREMENT OF YOUTHS AND WOMEN IN SKILL ACQUISITION TRAINING AND CASH GRANTS IN MARTE/ MONGUNO/NGANZAI FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20256099	CONSTRUCTION OF A SCIENCE LABORATORY/ REHABILITATION AND PROCUREMENT OF INSTRUCTIONAL MATERIALS IN SOME SELLECTED SCHOOLS ACROSS GASHAKA/SADAUNA/KURMI FEDERAL CONSTITUENCY TABARA STATE	NEW	250,000,000
ERGP20256101	RENOVATION OF HOUSES OF SELLECTED TRADITIONAL RULERS OF SARDAUNA, GASHAKA AND KURMI LGA'S IN GASHAKA/SARDAUNA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20256150	SUPPLYT OF FOOD ITEMS IN NGURU/YUSUFARI/ MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000

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ERGP20256163	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SOME SELECTED SCHOOLS, IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256164	RENOVATION AND FURNISHING OF SOME SELECTED SCHOOLS IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	250,000,000
ERGP20256165	SUPPLY AND INSTALLATION OF THREE IN ONE (3 IN 1) SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256166	SUPPLY OF GRAINS IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20256193	CONSTRUCTION AND RENOVATION OF CLASSROOMS ACROSS MAKAFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	350,000,000
ERGP20256195	CONSTRUCTION/RENOVATION AND EQUIP OF SELECTED GENERAL HOSPITALS AND PRIMARY HEALTH CARE CENTRES ACROSS MARKAFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	350,000,000
ERGP20256196	SUPPLY OF SOLAR AND INSTALLATIONS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256292	PROVISION AND SUPPLY OF AGRICULTURAL EQUIPMENTS, WATER IRRIGATION MACHINES TO FARMERS OF KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20256307	ROAD CONSTRUCTION WITHIN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20256308	SUPPLY & INSTALLATION OF SOLAR LIGHTS WITHIN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256309	SUPPLY OF RICE TO DIFFERENT YOUTH GROUPS WITHIN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256310	RE: CONSTRUCTION OF SABO-GARBA HOSPITAL, FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256311	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS IN FAGGE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256315	CONSTRUCTION OF HAND PUMP BOREHOLES IN DABATTA/ MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256316	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256320	ONGOING ROAD PROJECT IN GWALE VETERINARY CLINIC FEDERAL CONSTITUENCY, KANO STATE	ONGOING	200,000,000
ERGP20256354	FENCING OF SCHOOLS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI	NEW	200,000,000
ERGP20256355	FENCING OF EMIR PALACE IN ARGUNGU L.G.A IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20256397	CONSTRUCTION OF CLASSROOMS AND PRAYER HALLS IN YABO AND SHAGARI L.G.A FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	400,000,000
ERGP20256398	PROJECT AND CONSTRUCTION MONITORING MOBILITY IN YABO AND SHAGARI L.G.A FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	300,000,000
ERGP20256529	SUPPLY OF MOTORCYCLES IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256534	PROVISION OF INSTRUCTIONAL MATERIALS FOR STUDENTS IN SOME SELECTED SCHOOLS IN FASKARI/KANKARA/ SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000

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ERGP20256720	COMPLETION OF THE CONSTRUCTION OF EKE MARKET UMUMBA-AFOR MARKET ROAD IN NDIAGA UGWUAJI AWKUNANAW IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	300,000,000
ERGP20256795	CONSTRUCTION OF TOWN HALL IN OBOTME & ODORO UKWOK COMMUNITIES IN LGA, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	60,000,000
ERGP20256796	CONSTRUCTION OF STAFF QUARTERS WITH BOREHOLE AT PRIMARY HEALTH CARE CENTER, IKONO LGA AND CONSTRUCTION OF THREE (3) CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, IKOT OBOK IDEM, IKONO LGA IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	60,000,000
ERGP20256846	PROPOSED CONSTRUCTION OF 8 CELL BOX CULVERT OF 37M LENGTH, WIDTH 9M AND HEIGHT OF 5M AT OPPOSITE CENTRAL EPIE SECONDARY SCHOOL, OPOLO, EPIE YENAGOA-BAYELSA STATE	NEW	1,000,000,000
ERGP20256891	MEDICAL OUTREACH IN AKPABUYO/BAKASSI, CALABAR SOUTH LGA	NEW	100,000,000
ERGP20256966	CONSTRUCTION OF UNITS OF 3 CLASSROOMS BLOCKS IN ETSAKO EAST, WEST AND CENTRAL LGAS EDO STATE	NEW	200,000,000
ERGP20257036	PROVISION FOR MONEY GRANT FOR THE EMPOWERMENT FOR INDIGENT WOMEN & YOUTH IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20257073	COMPLETION AND FURNISHING OF OKE AYEDUN PALACE PROJECT IN IKOLE LOCAL GOVERNMENT IN EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP20257197	CONSTRUCTION OF OBAS PALACES AT OKE ODAN, IADO ODO, IDOGO AJILETE, YEWA SOUTH, OGUN STATE.	ONGOING	200,000,000
ERGP20257198	CONSTRUCTION OF OBAS PALACES AT OWODE YEWA AND IPOKIA , YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY,OGUN STATE	ONGOING	100,000,000
ERGP20257200	CONSTRUCTION OF OBAS PALACES AT IDIROKO,IHUNBO, AGOSASA AND IFONYINTEDO, YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY,OGUN STATE	NEW	320,000,000
ERGP20257202	REMODELLING/CONSTRUCTION AND FURNISHING OF IBATEFIN TOWN HALL,IPOKIA LOCAL GOVERNMENT,OGUN STATE	NEW	20,000,000
ERGP20257207	PROVISION AND INSTALLATION OF HIGH POWERED SOLAR LIGHTS N IJEBU-ODE/ODOGBOLU/IJBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP20257228	CONSTRUCTION OF MODERN POLICE STATION IN IWARO, OKA AKOKO IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	150,000,000
ERGP20257229	COMPLETION OF AKUNGBA AKOKO TOWNHALL PHASE 2 (ONGOING) IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP20257239	CONSTRUCTION OF BLOCK OF CLASSROOM IN ISUA AKOKO IN AKOKO SOUTH EAST/ SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20257240	INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257265	RURAL ELECTRIFICATION PROJECTS IN VARIOUS PARTS OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	300,000,000
ERGP20257330	CONSTRUCTION OF BASKETBALL AND LAWN TENNIS COURTS IN OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY IGBOORA, OYO STATE	NEW	200,000,000

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ERGP20257331	CONSTRUCTION AND EQUIPPING OF A MORDERN LIBRARY IN IGBOORA IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20257332	RENOVATION AND UPGRADING OF EXISTING IGANGAN TOWN HALL INTO A MORDERN EXAMINATION/ VOCATIONAL CERTER IN IBARAPA CENTRAL / IBARAPA CENTRAL IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257333	CONSTRUCTION OF TWO BLOCK OF TWO CLASSROOMS IN SELECT COMMUNITIES IN IBARAPA CENTRAL / IBRAPA NORTH FEDERAL CONSTITUENCY , OYO STATE	NEW	100,000,000
ERGP20257334	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	200,000,000
ERGP20257337	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	200,000,000
ERGP20257444	CONSTRUCTION OF LOCK-UP SHOPS IN IKORO-EKITI CENTRAL FEDERAL CONSTITUENCY II, EKITI STATE.	NEW	50,000,000
ERGP20257486	TRAINING AND EMPOWERMENT OF MEN, WOMEN, AND YOUTHS IN BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	65,000,000
ERGP20257508	CONSTRUCTION OF A YOUTH CENTRE IN A TOWN WITHIN IJEBU CENTRAL FEDERAL CONSTITUENCY. OGUN STATE	NEW	50,000,000
ERGP20257556	SUPPLY OF INSTRUCTIONAL MATERIALS AND CUSTOMIZED EXERCISE BOOKS TO SELECT SCHOOLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20257557	REHABILITATION OF SELECTED BUILDINGS IN SELECTED SCHOOLS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20257565	SUPPLY OF UTILITY VEHICLE TO GWARZO/KABO FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP20257572	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHT AT ROAD 504 OFF KWANAR GANDUJE FEDERAL HOUSING ESTATE SHARADA PHASE 2 KANO, KANO STATE	NEW	250,000,000
ERGP20257573	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AKWANGA / NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY. NASARAWA STATE.	NEW	200,000,000
ERGP20257574	BUILDING OF EXAMINATION HALL IN GSS WULKO NASARAWA EGGON OF AKWANGA / NASARAWA EGGON / WAMBA FEDERAL CONSTITUENCY. NASARAWA STATE.	NEW	50,000,000
ERGP20257575	SUPPLY OF VOCATIONAL AND EMPOWERNMNENT MATERIALS TO YOUTH AND WOMEN IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20257582	SUPPLY OF MOTORCYCLES TO SUPPORT FARMERS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE	NEW	150,000,000
ERGP20257583	SUPPLY OF WATER PUMPS TO SUPPORT FARMERS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP20257584	PROVISION AND SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP20257585	SUPPLY OF MOTORCYCLES TO SUPPORT FARMERS IN FUFORE/SONG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257586	SUPPLY OF WATER PUMPS TO SUPPORT DRY SEASON FARMERS IN FUFORE/SONG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	50,000,000
ERGP20257587	PROVISION AND SUPPLY OF AGRICULTURAL IMPLEMENTS TO SUPPORT FARMERS IN FUFORE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	50,000,000
ERGP20257594	MOTORIZE SOLAR BOREHOLES IN ARGUNGU /AUGIE FEDERAL CONSTITUENCY,KEBBI STATE	NEW	150,000,000
ERGP20257595	EMPOWERMENT FOR WOMEN AND YOUTH IN ARGUNGU /AUGIE FEDERAL CONSTITUENCY,KEBBI STATE	NEW	100,000,000
ERGP20257603	SUPPLY AND EMPOWERMENT OF YOUTHS AND WOMEN WITH DIFFERENT ITEMS TO BOOST AGRICULTURAL INPUTS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	250,000,000
ERGP20257609	SUPPLY AND INSTALLATION OF SOLAR PANEL STREET LIGHTS IN AKPABUYO/BAKASSI/CACABAR SOUTH LOCAL GOVERNMENT AREA	NEW	250,000,000
ERGP20257622	PROCUREMENT AND SUPPLY OF MOTORCYCLES IN YABO AND SHAGARI LOCAL GOVERNMENT AREA, SOKOTO STATE.	NEW	250,000,000
ERGP20257631	PROVISION OF CASH GRANTS EMPOWERMENT TO YOUTHS AND WOMEN IN TSAYAWA/GHARI FEDERAL CONSTITUENCY KANO STATE	NEW	150,000,000
ERGP20257670	GRANT TO SUPPORT MICRO AND SMALL BUSINESSES IN KANKIA/KUSADA/INGAWA	NEW	50,000,000
ERGP20257671	THE CONSTRUCTION OF 50M BY 9M REINFORCED CONCRETE ROAD WITH BOND WALL AT OPPOSITE CENTRAL EPIE SECONDARY SCHOOL OPOLO EPIE, YENAGOA/BAYELSA STATE.	NEW	250,000,000
ERGP20257680	TRAINING AND EMPOWERMENT OF WOMEN IN LOKOJA/ KOGI-KK FEDERAL CONSTITUENCY OF KOGI STATE	NEW	50,000,000
ERGP20257683	SUPPLY OF PESTICIDES TO DIKWA LGA, IN DIKWA, MAFA AND KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	250,000,000
ERGP20257704	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES TO EMPOWER WOMEN OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20257709	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR KAZAURE/RONI/GWIWA/YANKWASHI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20257713	SUPPLY OF EMPOWERMENT MATERIALS IN FAGGE FEDERAL CONSTITUENCY KANO STATE	NEW	250,000,000
ERGP20257729	DESIGN AND CONSULTANCY OF THE CONSTRUCTION OF SKILL ACQUISITION AND INDOOR SPORTS MULTIPURPOSE COMPLEX IN OBIUNO IGBO-UKWU IN AGUATA L.G.A, ANAMBRA STATE.	NEW	200,000,000
ERGP20257730	TRAINING OF ENTREPRENEURS OF AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE ACROSS NIGERIA ON EFFECTIVE SUCCESSION PLANNING IN FAMILY BUSINESS.	NEW	50,000,000
ERGP20257779	CONSTRUCTION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SOME SELECTED LOCATIONS OF BAUCHI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20257798	MEDICAL OUTREACH AND TREATMENTS IN THE 2 SECTORS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257817	PROVISION OF SOLAR STREET LIGHTS TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20257818	PROVISION OF MEDICAL OUTREACH TO DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000

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ERGP20257895	GRANT EMPOWERMENT TO YOUTH, WOMEN AND ELDERLY RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		400,000,000
ERGP20257896	SUPPLY AND INSTALLATION OF 3 IN 1 STREET LIGHT IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE		320,000,000
ERGP20257897	CONSTRUCTION OF GAFAN BRIDGE BUNKURE IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE		300,000,000
ERGP20257898	CONSTRUCTION OF ROAD FROM RANO TO BURAN IN RANO/BUNKURE /KIBIYA FEDERAL CONSTITUENCY, KANO STATE		400,000,000
ERGP20257899	SUPPLY OF FERTILIZER NPK AND UREA IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.		246,000,000
ERGP20257912	SUPPLY OF MOTORCYCLES TO LOCAL SECURITY OFFICERS TO ENHANCE EFFICIENT SECURITY NETWORK IN IFE FEDERAL CONSTITUENCY		60,000,000
ERGP20257915	CONSTRUCTION OF HAND PUMP BORE HOLE IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE		10,000,000
ERGP20257920	SUPPLY OF EMPOWERMENT MATERIALS TO NASSARAWA FEDERAL CONSTITUENCY, KANO STATE		20,000,000
ERGP20257922	RENOVATION AND FURNISHING OF MUHAMMADU KOBO JUNIOR SECONDARY SCHOOL, LAPAI, AGAIE/LAPAI FEDERAL CONSTITUENCY, NIGER STATE		20,000,000
ERGP20257925	SUPPLY OF MOTORCYCLES IN KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY KASTINA STATE		50,000,000
ERGP20257930	PURCHASE AND SUPPLY OF FERTILIZER TO FARMERS IN NASARAWA EGGON LGA NASARAWA NORTH SENATORIAL DISTRICT		100,000,000
ERGP20257932	PURCHASE AND SUPPLY OF MOTORCYCLE TO VULNERABLE YOUTH & WOMEN IN NASARAWA EGGON LGA NASARAWA NORTH SENATORIAL DISTRICT		100,000,000
ERGP20257934	PURCHASE AND SUPPLY OF FERTILIZER TO FARMERS IN WAMBA LGA NASARAWA NORTH SENETORIAL DISTRICT		100,000,000
ERGP20257935	PURCHASE AND SUPPLY OF MOTOR CYCLE TO VULNERABLE YOUTH & WOMEN IN WAMBA LGA NASARAWA NORTH SENETORIAL DISTRICT		100,000,000
ERGP20257937	INSTALLATION OF SOLAR STREET LIGHT IN NASARAWA EGGON LGA IN NASARAWA NORTH SENETORIAL DISTRICT		30,000,000
ERGP20257938	DRILLING OF SOLAR BOREHOLE IN AKWANGA WEST, IN NASARAWA NORTH SENETORIAL DISTRICT		30,000,000
ERGP20257940	CONSTRUCTION OF CULVET AND DRAINAGE IN GIDAN WAYA EHUM GALLI IN NASARAWA NORTH		50,000,000
ERGP20257941	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER IN CADASTRAL ZONE, LUGBE		35,861,853
ERGP20258034	PROCUREMENT OF MATERIALS AND EQUIPMENT TO SUPPORT ASO-OKE PRODUCERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	50,000,000
ERGP20258040	PROVISION OF HAND-PUMP BOREHOLE IN YENAGOA/KOLOKUMA/OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	109,403,455
ERGP20258072	PROCUREMENT AND SUPPLY OF SOLAR HOME SYSTEMS TO OFF-GRID COMMUNITIES IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20258133	PROVISION AND INSTALLATION OF POWER HAND BOREHOLES IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258213	PROCUREMENT AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN SEVERAL LOCATIONS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	200,000,000
ERGP20258214	SUPPLY OF EXERCISE BOOKLET TO SELECTED PRIMARY SCHOOL IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	15,000,000
ERGP20258215	SUPPLY OF SCHOOL BAGS TO SELECTED PRIMARY SCHOOL IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	15,000,000
ERGP20258234	SUPPLY OF TRANSFORMERS TO SELECTED COMMUNITIES IN IBARAPA EAST / IDO FEDERAL CONSTITUENCY, OYO STATE.	NEW	150,000,000
ERGP20258263	PURCHASE AND SUPPLY OF MOTORCYCLES MACHINE (KEKE NAPEP), TRICYCLE AND TRICYCLE WITH CART VAN FOR YOUTHS EMPOWERMENT IN EZZA NORTH/ISHIELU FED CONST EBONYI STATE		100,000,000
ERGP20258279	SUPPLY MOTORCYCLE IN KATSINA CENTRAL FEDERAL CONSTITUENCY		100,000,000
ERGP20258280	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ARGUNGU/AUGIE FEDERL CONSTITUENCY, KEBBI		100,000,000
ERGP20258304	PROVISION OF FINANCIAL GRANTS FOR INDIGENT MARKET WOMEN IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE		100,000,000
ERGP20258317	SUPPLY OF SELECTED VEHICLES TYPES FOR E- HAILING SERVICES IN AKOREDE AND IDI-AYUNRE SECTOR OF OLUYOLE FEDERAL CONSTITUENCY		200,000,000
ERGP20258323	TRAINING AND EMPOWERMENT FOR YOUTHS IN IKEJA		150,000,000
ERGP20258330	SUPPLY OF EMPOWERMENT MATERIALS FOR THE CONSTITUENTS OF DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP20258353	TRAINING AND EMPOWERMENT OF SELECTED YOUTH IN ORHIONMWON/UHUNMWODE FED CONST, EDO STATE		50,000,000
ERGP20258358	SUPPLY OF GRINDING MACHINES AND SEWING MACHINES TO SUPPORT WOMEN AND YOUTHS IN FUFORE/SONG FED CONST, ADAMAWA STATE		50,000,000
ERGP20258361	SENSITIZATION PROGRAMME FOR WOMEN & YOUTHS ON DRUG ABUSE IN IBARAPA CENTRAL/IBAPARA NORTH, FED CONST, OYO STATE		50,000,000
ERGP20258623	PRINTING AND SUPPLY OF BRANDED EXERCISE BOOKS TO SELECTED STUDENTS IN QUANPAN/MIKAN/SHENDAM FEDERAL CONSTITUENCY		10,000,000
ERGP20258624	SUPPLY OF FERTILIZER TO SELECTED POTATO FARMERS IN PLATEAU CENTRAL		78,864,481
ERGP20258630	INSTALLATION OF SOLAR STREETLIGHT IN OBUOHIA, ENUGU STATE		30,000,000
ERGP20258633	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN OF OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		10,000,000
ERGP20258635	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN OF IMO WEST SENATORIAL DISTRICT, IMO STATE.		10,000,000
ERGP20258637	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN OF BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.		10,000,000
ERGP20258639	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN OF AKWA IBOM SOUTH, AKWA STATE.		10,000,000
ERGP20258642	EMPOWERMENT OF YOUTH & WOMEN IN AKOKO SOUTH-WEST AND SOUTH-EAST, FEDERAL CONSTITUENCY OF ONDO STATE.		141,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258643	PROVISION OF GRANTS TO ARTISANS IN AKOKO SOUTH-EAST AND SOUTH-WEST FEDERAL CONSTITUENCY OF ONDO STATE.		100,000,000
ERGP20258644	PROVISION OF SOLAR STREET LIGHTS TO IDDI, MANA, GIDAN DAHALA AND TSOHON GIDA IN SOKOTO		30,000,000
ERGP20258648	SUPPLY OF EMPOWERMENT MATERIALS I.E (TRICYCLES) TO SHEKAR MAIDAKI AREA IN KANO STATE		10,000,000
ERGP20258664	CAPACITY BUILDING FOR YOUTHS ON GREEN ENERGY SOLUTIONS (SOLAR INSTALLATION AND MAINTENANCE) IN SOME SELECTED SOUTH-WEST STATES (LOT 1-4)		353,769,528
ERGP20258726	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20258755	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20258783	SUPPLY AND PROCUREMENT OF GRAINS (RICE) TO INTERNALLY DISPLACED PERSONS (IDPs) IN DIKWA FEDERAL CONSTITUENCY OF BORNO STATE	NEW	500,000,000
ERGP20258784	SUPPLY OF FOOD GRAINS TO INTERNALLY DIPLACED PERSONS IDPs IN KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	500,000,000
ERGP20258785	TRAINING AND EMPOWERMENT OF YOUTH IN AGRICULTURAL IRRIGATION FARMING AT MAFA FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20258786	TRAINING AND EMPOWERMENT OF WOMEN IN SKILLS ACQUISITION IN DIKWA, KONDUGA AND MAFA FEDERAL CONSTITUENCY OF BORNO STATE	NEW	300,000,000
ERGP20258895	STRATEGIC EMPOWERMENT/TRAINING OF YOUTHS AND WOMEN IN SELECTED VOCATIONAL AREAS IN SULEJA LGA, NIGER STATE	NEW	82,935,000
ERGP20258900	ENTERPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN ACROSS TAFA AND GURARA LGAS, NIGER STATE	NEW	82,935,000
ERGP20258908	SUPPLY AND PROVISION OF FAIRLY USED SALOON VEHICLES FOR THE EMPOWERMENT OF YOUTHS ON DIGITALISED E-HAILING SERVICES IN SULEJA/TAFA/GURARA CONSTITUENCY	NEW	78,570,000
ERGP20258912	EMPOWERMENT, SUPPLY AND DISTRIBUTION OF MOTOR CYCLES TO YOUTHS, FARMERS AND TRADERS IN TAFA, NIGER STATE	NEW	78,570,000
ERGP20258916	EMPOWERMENT, SUPPLY AND DISTRIBUTION OF MOTOR CYCLES TO YOUTHS, FARMERS AND TRADERS IN GURARA, NIGER STATE	NEW	82,935,000
ERGP20258928	PROVISION AND SUPPORT TRADITIONAL INSTITUTIONS IN PROMOTING PEACE, UNITY, VALUES CULTURAL NORMS AND TOURISM IN SULEJA EMIRATE, NIGER STATE	NEW	43,650,000
ERGP20258954	OUTREACH REGISTRATIONAND DATA CAPTURING FOR FINANCIAL INCLUTION TO ACCESS FUNDS AND ASSISTANCE FROM GOVERNMENT ORGANIZATIONS FOR DISPLACED PERSONS AND VULNERABLE GROUPS IN BATSARI/ SAFANA/DANMUSA FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	17,460,000
ERGP20258959	SUPPLY OF COMPUTERS FOR STUDENTS ACROSS MONGUNO/MARTE/ NGANZAI MONGUNO/ GAJIRAM, BORNO STATE.	NEW	4,365,000
ERGP20258961	CUSTOMISED EXERCISE BOOKS ACROSS MONGUNO/MARTE/ NGANZAI MONGUNO/ GAJIRAM, BORNO STATE.	NEW	4,365,000

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ERGP20258964	PROVISION OF REFREGERATORS FOR NGURU, YUSUFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	26,190,000
ERGP20259088	INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY KEBBI STATE	NEW	70,000,000
ERGP20259239	DIGITAL EMPOWERMENT OF GRANT AND ELECTRONIC GADGETS TO YOUTH AT KODA AND ITS ENVIRONS WITHIN ITS' FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	166,200,000
ERGP20259240	SUPPLY OF MOTORCYCLES TO YOUTH OF YANUNKU AND ITS SURROUNDING COMMUNITIES WITHIN FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	166,200,000
ERGP20259241	SUPPLY OF VAN MOTORCYCLE TO THE PEOPLE OF YAN ALBASA , KUKIA , REMAWA. BUSAU AND NEIGHBOURING COMMUNITIES WITHIN THEIR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	166,200,000
ERGP20259242	SUPPLY OF TRICYCLES TO WOMEN & YOUTH OF BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259243	CONSTRUCTION OF ACCESS ROADS TO BADAKE AT CRC AND NEIGHBOURING COMMUNITIES WITHIN THEIR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	166,200,000
ERGP20259244	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT TO EXTEND THE ECONOMIC HOURS WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259245	CONSTRUCTION OF HYDRAULIC STRUCTURES DRAINAGES, CULVERTS AND MINOR BRIDGES SYSTEM WITHIN RIMI AND ITS ENVIRONS FEDERAL CONSTITUENCY, KATSINA.		166,200,000
ERGP20259246	RURAL ELECTRIFICATION AT YANUNKU AND SOME COMMUNITIES FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259247	SUPPLY OF FAIRLY USE VEHICLE TO SECURITY AND COMMUNITY LEADERS TO ENHANCE SECURITY SITUATION WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	249,300,000
ERGP20259248	SUPPLY OF SOFT SKILLS MACHINERIES FOR SMALL BUSINESS OWNERS OF KAYAUKI , SABON GARI IN RIMI NEIGHBOURING COMMUNITIES WITHIN THEIR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	166,200,000
ERGP20259249	EMPOWERMENT OF RURAL COMMUNITIES AT JEGA ALLERU FED. CONSTITUENCY KEBBI STATE.		72,230,570
ERGP20259544	PROVISION OF GRANT/STARTUP CAPITAL FOR SELECTED SMALL MEDIUM ENTERPRISES (SME) WITHIN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259598	ENTREPRENEURSHIP TRAINING ON POULTRY PRODUCTION FOR VULNERABLE WOMEN IN KANWURI, KABAWA, BAICHI AND S/HEGI	NEW	96,000,000
ERGP202929287	BUILDING OF BLOCK OF CLASSROOMS IN CHARANCHI/RIMI/BATAGARAWA FED CONST. KATSINA STATE	NEW	300,000,000
ERGP20259887	MEDICAL OUTREACH FOR IMO EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259901	PROCUREMENT OF HOSPITAL EQUIPMENTS TO KANO SOUTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20259923	PUBLIC HEALTH EDUCATION CAMPAIGN AND HEALTH COVERAGE FOR INDIGENT CONSTITUENTS IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20259926	RENOVATION OF PRIMARY HEALTH CARE CENTRES IN BOKI LOCAL GOVERNMENT AREA IN CROSS RIVER STATE	NEW	30,000,000

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ERGP20260022	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260053	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN BOKI IKOM CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	20,000,000
ERGP20260103	PROVISION OF SOLAR STREETLIGHTS IN OKETORO & IBEDONYIN COMMUNITY OF IYIN EKITI, EKITI STATE		250,000,000
ERGP20260111	SUPPLY OF TRICYCLES (BOTH PASSENGER & CARGO) TO CONSTITUENTS IN KOGI SUPPLY AND DISTRIBUTION OF MOTORCYCLE IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE WEST SENATORIAL DISTRICT, KOGI STATE		60,000,000
ERGP20260125	MED. OUTREACH IN GASSOL, LGA, TARABA CENT SEN DISTRICT, HM TARABA STATE		100,000,000
ERGP20260128	REHABILITATION OF (2) ROADS IN DEGEMA & BONNY, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE		30,000,000
ERGP20260129	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN RURAL COMMUNITIES IN OGBA-EABEMA-NDONI, RIVERS WEST RIVERS STATE		30,000,000
ERGP20260211	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN BAUCHI STATE.	NEW	200,000,000
ERGP20260229	SUPPLY OF SEWING, GRINDING AND PASTA MAKER MACHINES IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	100,000,000
ERGP20260234	CONSTRUCTION/INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED WARDS OF YALMATU/DEBA AND AKKO LGAs, GOMBE CENTRAL SENATORIAL DISTRICT		44,081,403
ERGP20260388	CONSTRUCTION OF AFIA BRIDGE TSAAV WARD, UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20260389	EXTENSION OF ELECTRICITY FROM ZAKI-BIAM-GBAGIR, AFIA, TSE- GBAYIER TO GBEJI MARKETS IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	ONGOING	250,000,000
ERGP20260390	PROVISION OF ELECTRICITY AT TYEM IMIONGO, YONGODOO AND AGERA MARKETS VANDEKIYA LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP20260392	PROVISION OF ELECTRICITY AT NAMBE MBAKYAN AND CHOR NYIEV KWANDE LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20260406	CONSTRUCTION OF MKPANI RING ROAD IN YAKURR L.G.A OF CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	ONGOING	500,000,000
ERGP20260407	GRADING OF LEBANG/LOKPOI ACCESS ROAD IN YAKURR L.G.A OF CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	ONGOING	100,000,000
ERGP20260408	GRADING OF ACCESS ROAD IN IYAMOYONG OKUMURUKTET IYAMITET IN OBUBRA L.G.A OF CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP20260517	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS IN ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	100,000,000
ERGP20260559	CONSTRUCTION OF SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	2,000,000,000
ERGP20260560	INSTALLATION OF 6NOS 500KVA, 33/0.4KV SUBSTATION AND RECTICULATION OF LOW-TENSION LINES AT ORJI COMMUNITY, OWERRI NORTH L.G.A OF IMO EAST SENATORIAL DISTRICT	NEW	300,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260565	CONSTRUCTION OF 6NOS 20 OPEN MARKET STALLS IN SELECTED MARKETS IN IMO EAST SENATORIAL DISTRICT OF IMO STATE	NEW	300,000,000
ERGP20260567	SUPPLY OF TRANSFORMERS TO VARIOUS COMMUNITIES OF IMO EAST SENATORIAL DISTRICT	NEW	145,000,000
ERGP20260744	CONSTRUCTION OF 1KM ROAD IN MARKET STREET, IJESHA, MUSHIN LGA	NEW	200,000,000
ERGP20260745	CONSTRUCTION OF 1KM ROAD IN GBADAMOSI OJEKUNLE ROAD OFF AMAO- AGEGE, LGA	NEW	200,000,000
ERGP20260746	CONSTRUCTION OF 2KM ROAD IN OLOJO DRIVE TO ALABA INTERNATIONAL MARKET BRIDGE, OJO, LGA	NEW	400,000,000
ERGP20260747	CONSTRUCTION OF 1KM ROAD IN OMOYENI STREET, AKESA VIA EBUTTE KEKERE IGANDO-ALIMOSHO IFELODUN, LGA	NEW	200,000,000
ERGP20260748	CONSTRUCTION OF 1KM ROAD IN 7TH AVENUE, FESTAC, AMUWO ODOFIN, LGA	NEW	200,000,000
ERGP20260749	CONSTRUCTION OF 1KM ROAD IN ADESANYA STREET ISHAGA IFAKO IJAYE, LGA	NEW	200,000,000
ERGP20260750	CONSTRUCTION OF 1KM ROAD IN SUNMONU STREET, OJODU, IKEJA, LGA.	NEW	200,000,000
ERGP20260751	CONSTRUCTION OF 1KM ROAD IN BOLAJE STREET, AGO PALACE WAY OKOTA ISOLO, LGA	NEW	200,000,000
ERGP20260752	CONSTRUCTION OF 1KM ROAD IN OROPO MUSLIM CEMETERY ROAD, BADAGARY, LGA	NEW	200,000,000
ERGP20260802	SKILL TRAINING AND EMPOWERMENT FOR WOMEN IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP20260862	RENOVATION AND RECONSTRUCTION OF SELECTED PRIMARY SCHOOLS ACROSS OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	250,000,000
ERGP20260886	RENOVATION OF THE PERIMETER FENCE OF THE EMIR OF KANAM PALACE OF PLATEAU CENTRAL	NEW	50,000,000
ERGP20260887	INSTALLATION OF ALTERNATIVE ENERGY (SOLAR POWER) IN UNIVERSITY JOS AND CONSTRUCTION OF A BASKETBALL COURT IN PLATEAU STATE UNIVERSITY BOKKOS OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260895	PURCHASE AND SUPPLY OF A BUS TO COLLEGE OF HEALTH TECHNOLOGY PANKSHIN, IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260896	PURCHASE AND SUPPLY OF A BUS TO MWAGHAVUL COLLEGE OF HEALTH TECHNOLOGY PUSHIT, MANGU LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260909	PROVISION AND INSTALLATION OF TRANSFORMERS IN COMMUNITIES ACROSS OGBA-EGBEMA-NDONI IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260910	INSTALLATION OF A DEDICATED MINI GRID FOR DEGEMA GENERAL HOSPITAL IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260911	PROVISION OF FERTILIZER AND MACHINERY TO BOOST FOOD PRODUCTION IN ABUA ODUAL AND AHOADA WEST LGA IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260955	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN YORRO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000
ERGP20260956	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ZING LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000
ERGP20260957	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN JALINGO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260959	PROVISION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS OF YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20261008	SUPPLY OF SCHOOL BUSSES TO SOME SCHOOLS IN KOGI EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261060	PURCHASE AND SUPPLY OF FARMING INPUTS FOR FARMERS IN NASARAWA EGGON, AKWANGA AND WAMBA LGA's, NASARAWA NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261061	CONSTRUCTION OF SHOPS IN MAMA MARKET, WAMBA LGA, NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261133	PROVISION OF SOLAR-POWERED WATER PROJECTS IN NUNG UKIM iii, MKPAT ENIN LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261341	SUPPLY OF LAPTOP COMPUTERS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20261422	COMPLETION OF SPORT COMPLEX INCLUDING MOTORIZED BOREHOLE, FLOODLIGHTS & SOLAR STREETLIGHTS IN OKEMESI EKITI, EKITI STATE	NEW	1,000,000,000
ERGP20261784	PROVISION OF AUTOMATIC AUTOLOCKING CEMENT BLOCK MAKING MACHINE WITH CEMENT MIXER FOR BRICK PRODUCTION FOR GRADUATES EMPOWERMENT SUPPORT IN SHANGO.	NEW	500,000,000
ERGP20261809	SUPPLY AND PROVISION OF MECHANICAL, ELECTRICAL AND MASONARY TOOL BOXES FOR YOUNG GRADUATES SKILLS ACQUISITION IN MSM - NIGER STATE	NEW	500,000,000
ERGP20261810	PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN NIGER EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261942	CONSTRUCTION OF HEALTH FACILITY AT GENERAL HOSPITAL, IKOT ABASI, AKWA LBOM SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261943	CONSTRUCTION OF HEALTH FACILITY AT GENERAL HOSPITAL, EKET, AKWA LBOM SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261944	REHABILITATION OF ELECTRICITY FACILITIES IN PARTS OF IKOT UNYA AND IKOT UMIANG, MKPAT ENIN, AKWA IBOM SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262097	CONSTRUCTION OF RURAL ROAD AND DRAINAGES LINKING BINTILAYE ROAD TO IJABO BYE-PASS IN OFFA, KWARA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262098	CONSTRUCTION OF IDI AGBON ROAD IN OJOMU N.N.W AREA OF OFFA L.G.A, KWARA SOUTH	NEW	500,000,000
ERGP20262186	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE). TRAINING OF ENTERPRENEUS INCREATIVITY AND DIGITAL TECHNOLOGY IN ABUA/ODUAL LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	100,000,000
ERGP20262272	EMPOWERMENT OF MARKET WOMEN AND ARTISANS IN OGUN EAST SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP20262273	CAPACITY BUILDING AND PROVISION OF ICT EQUIPMENT FOR TEACHERS IN OGUN EAST SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP20262304	RENOVATION OF SCHOOLS IN ADO ODO/ OTA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262363	TRAINING IN AGRICULTURAL FEEDS AND SEED PRODUCTION	NEW	200,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262364	TRAINING AND EMPOWERMENT OF FASHION DESIGNERS AND TAILORS IN SOUTHWEST STATE	NEW	200,000,000
ERGP20262365	SUSTAINABLE ENTERPRENRESHIP TRAINING AND VALUABLE EMPOWERMENT FOR MARKET WOMEN IN SOUTH WEST	NEW	200,000,000
ERGP20262366	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN MODERN FISH FEEDS PRODUCTION IN SOUTH WEST STATES	NEW	200,000,000
ERGP20262367	TRAINING AND CAPACITY BUILDING FOR ARTISANS (WOOD WORK & PLUMBING) IN SOUTHWEST	NEW	200,000,000
ERGP20262368	DISTRIBUTION OF LAPTOPS FOR THE ENHANCEMENT OF GIRL CHILD EDUCATION IN SOUTH WEST STATES	NEW	200,000,000
ERGP20262369	ENTERPRENRESHIP TRAINING AND EMPOWERMENT FOR MARKET WOMEN IN SOUTH WEST STATES	NEW	200,000,000
ERGP20262378	CONSTRUCTION/RENOVATION OF SELECTED PRIMARY/ SECONDARY SCHOOLS IN SOME SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20262387	ESTABLISHMENT OF HEALTH CENTRES IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262388	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262389	SUPPLY AND DISTRIBUTION OF EDUCATIONAL MATERIALS IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262479	CAREER DEVELOPMENT AND EMPOWERMENT PROGRAMME FOR SELECTED UNDERGRADUATES OF ATAN, OBAFEMI OWODE, IWOYE,IBESE,AFERIKO FARMING COMMUNITIES	NEW	500,000,000
ERGP20262480	PROVISION OF SUPPORT TO WOMEN IN BUSINESS COOPERATIVE GROUP IN RURAL FARMING COMMUNITIES OF LUSADA, AJEGUNLE, IDOFFA, IMASAYI,ILOBI,ODOGBOLU	NEW	500,000,000
ERGP20262682	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHTS IN ODEDA, OBAFEMI OWODE AND IFO LGAS	NEW	200,000,000
ERGP20262684	CAPACITY BUILDING FOR OGUN CENTRAL DISTRICT TEACHERS ON USE OF ICT FOR TEACHING AND LEARNING	NEW	150,000,000
ERGP20262685	CONSTRUCTION OF CLASSROOMS, PROVISION OF SCHOOL FURNITURE AND INSTRUCTIONAL MATERIALS IN SELECTED PUBLIC SCHOOLS ACROSS OGUN CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP20262687	PROVISION OF MEDICAL EQUIPMENT/ CONSUMABLES IN SELECTED PRIMARY HEALTH CENTRES IN OGUN CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262688	ENTERPRISE DEVELOPMENT AND DIGITAL TECHNOLOGY ADOPTION WORKSHOP FOR WOMEN AND UNEMPLOYED YOUTHS ACROSS THE 6 LGAs IN OGUN CENTRAL (2 LOTS)	NEW	150,000,000
ERGP20262810	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES TO QRTISANS IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20262811	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLE IN ASA/ILORIN WEST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20262903	SUPPLY AND INSTALLATION OF ONE IN ALL SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN JEMA'A/ SANGA FEDERAL CONSTUTUENCY KADUNA STATE	NEW	400,000,000
ERGP20262912	STRATEGIC TRAINING ON SELF EMPLOYMENT FOR WOMEN AND YOUTHS IN GOMBE CENTRAL SENATORIAL DISTRIC	NEW	1,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262914	TRAINING IN FISHERY, POULTRY, ANIMAL HUSBANDRY AND EMPOWERMENT OF TRAINEES FOR SELF - RELIANCE TO ENHANCE FOOD SECURITY	NEW	950,000,000
ERGP20262915	PURCHASE AND DISTRIBUTION OF FERTILIZERS, NPK, UREA AND LIQUID FERTILIZER	NEW	600,000,000
ERGP20262941	INSTALLATION AND PROVISION OF HAND PUMP BOREHOLE AND SOLAR STREET LIGHTS IN EZZA-NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	10,000,000
ERGP20262942	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EZINIFITE IN NNEWI-SOUTH, ANAMBRA STATE.	NEW	15,000,000
ERGP20262949	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP20263016	CONSTRUCTION OF FELIX KANU CLOSE ROAD, AJALLI	NEW	250,000,000
ERGP20263245	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN, YOUTHS AND ELDERLY IN IKONO/ INI FEDERAL CONSTITUENCY, AKWA IBOM	NEW	25,000,000
ERGP20263248	REHABILITATION AND RENOVATION OF ALAOMA PRIMARY SCHOOL EXAMINATION HALL IN MGBALA BY MEASUREMENT, A BLOCK OF 4 CLASSROOMS IN MGBALA COMMUNITY IN ZAKI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263254	INSTALLATION OF SOLAR STREET LIGHT AT EGUNKARA ALUBATA TO ANIFOWOSE AND OKE AGUN AREA, KWARA STATE	NEW	25,000,000
ERGP20263281	PROVISION OF EDUCATIONAL AIDS TO STUDENTS OF UWULEWE AUTONOMOUS COMMUNITY	NEW	25,000,000
ERGP20263315	CONSTRUCTION, FURNISHING AND EQUIPPING OF A STANDARD STADIUM IN OYO STATE	NEW	50,000,000
ERGP20263328	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS IN AREWA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263338	REHABILITATION AND RENOVATION OF CLASSROOMS IN MARTE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263358	CAPACITY BUILDING PROGRAMME FOR SHARED EQUITY LEADERSHIP FOR SELECTED STUDENT UNION LEADERS IN NIGERIAN TERTIARY INSTITUTIONS	NEW	75,000,000
ERGP20263385	EMPOWERMENT OF YOUTH AND WIDOWS FOR SELF INDEPENDENCE PROGRAMME IN ABIRIBA OHAFIA L.G.A, ABIA STATE	NEW	75,000,000
ERGP20263507	CONSTRUCTION AND INSTALLATION OF RENEWABLE ENERGY IN AKKO LOCAL GOVERNMENT GOMBE CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263508	PROVISION AND INSTALLATION OF SUSTAINABLE CLEAN ENERGY AT YAMALTU DEBA LOCAL GOVERNMENT GOMBE CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263511	PROCUREMENT AND INSTALLATION OF SOLAR POWER LIGHT FOR CANCER CENTRE IN DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES, EBONYI STATE	NEW	1,000,000,000
ERGP20263531	ENTERPRISE DEVELOPMENT AND DIGITAL TECHNOLOGY ADOPTION WORKSHOP AND STRATEGIC EMPOWERMENT OF YOUTHS ACROSS FUNTUA LGA, KATSINA STATE	NEW	100,000,000
ERGP20263533	PROJECT LIGHT UP AND SECURE OF SELECTED SENIOR SECONDARY SCHOOLS IN FUNTUA LGA IN KATSINA STATE.	NEW	50,000,000
ERGP20263534	ENTERPRISE DEVELOPMENT AND DIGITAL TECHNOLOGY ADOPTION WORKSHOP AND STRATEGIC EMPOWERMENT OF YOUTHS ACROSS FUNTUA LGA, KATSINA STATE.	NEW	50,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263538	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN FUNTUA COMMUNITIES. FUNTUA LG, KATSINA STATE	NEW	100,000,000
ERGP20263548	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS SELECTED COMMUNITIES IN ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	250,000,000
ERGP20254398	ERGP20242069: CONSTRUCTION OF TWO ROADS IN OLORUNTEDO AREA OF KABBA VIA OKENE ROAD PHASE 2	ONGOING	600,000,000
ERGP20254399	ERGP20242132: CONSTRUCTION AND REHABILITATION OF PHASE ROADS IN VARIOUS LOCATIONS IN KOGI STATE PHASE 2	ONGOING	400,000,000
ERGP20263681	INSTALLATION OF LITHIUM-BASED STREET LIGHTS IN DEGEMA, RIVERS SENATORIAL DRISTCTS, RIVERS STATE.	NEW	500,000,000
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**34,271,370,122**
21	**PERSONNEL COST**		**8,755,921,398**
2101	**SALARY**		**5,258,374,448**
210101	**SALARIES AND WAGES**		**5,258,374,448**
21010101	SALARY		5,258,374,448
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,497,546,950**
210201	**ALLOWANCES**		**2,709,067,626**
21020101	NON REGULAR ALLOWANCES		1,385,883,910
21020111	REGULAR ALLOWANCES		1,323,183,716
210202	**SOCIAL CONTRIBUTIONS**		**788,479,324**
21020201	NHIS		262,918,722
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		525,560,602
22	**OTHER RECURRENT COSTS**		**645,739,701**
2202	**OVERHEAD COST**		**645,739,701**
220201	**TRAVEL& TRANSPORT - GENERAL**		**126,341,748**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,485,591
220202	**UTILITIES - GENERAL**		**47,846,834**
22020201	ELECTRICITY CHARGES		35,575,845
22020205	WATER RATES		7,470,682
22020206	SEWERAGE CHARGES		4,800,307
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,256,484**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,074,940
22020303	NEWSPAPERS		3,817,551
22020304	MAGAZINES & PERIODICALS		3,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		10,438,179
220204	**MAINTENANCE SERVICES - GENERAL**		**76,407,287**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		7,519,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,461,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,542,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,560,432
220205	**TRAINING - GENERAL**		**10,712,623**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		10,712,623
220206	**OTHER SERVICES - GENERAL**		**151,389,478**
22020601	SECURITY CHARGES		25,185,766
22020603	OFFICE RENT		100,672,650
22020606	CLEANING AND FUMIGATION SERVICES		25,531,062
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,062,124**
22020701	FINANCIAL CONSULTING		15,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		7,876,357
22020703	LEGAL SERVICES		2,329,916
220208	**FUEL & LUBRICANTS - GENERAL**		**64,028,331**
22020801	MOTOR VEHICLE FUEL COST		25,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,774,576
22020803	PLANT / GENERATOR FUEL COST		23,155,745
220209	**FINANCIAL CHARGES - GENERAL**		**10,757,841**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,551,568
22020902	INSURANCE PREMIUM		8,206,273
220210	**MISCELLANEOUS**		**82,936,951**
22021001	REFRESHMENT & MEALS		5,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		4,667,202
22021003	PUBLICITY & ADVERTISEMENTS		2,073,281
22021004	MEDICAL EXPENSES		4,438,179
22021006	POSTAGES & COURIER SERVICES		2,329,916
22021007	WELFARE PACKAGES		28,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,486,304
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,821
22021013	PROMOTION (SERVICE WIDE)		25,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,748,492
23	**CAPITAL EXPENDITURE**		**24,869,709,023**
2301	**FIXED ASSETS PURCHASED**		**530,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**530,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		180,000,000
2302	**CONSTRUCTION / PROVISION**		**873,153,418**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**873,153,418**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,153,418
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		52,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,000,000
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**23,396,555,605**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,396,555,605**
23050101	RESEARCH AND DEVELOPMENT		23,356,555,605
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**8,755,921,398**
	TOTAL OVERHEAD		**645,739,701**
	TOTAL RECURRENT		**9,401,661,099**
	TOTAL CAPITAL		**24,869,709,023**
	TOTAL ALLOCATION		**34,271,370,122**
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3176677	SKILLS DEVELOPMENT ON ROOT CROPS PRODUCTION, PROCESSING AND MARKETING	ONGOING	100,000,000
ERGP8114728	PROVISION OF RESETTLEMENT EQUIPMENTS TO TRAINEES	ONGOING	250,000,000
ERGP8114735	" TRANSIENT JOB CREATION - GRADUATE ATTACHMENT PROGRAMME (GAP) "	ONGOING	180,000,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	200,000,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	120,000,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING	174,710,847
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	20,000,000
ERGP8114755	"AGRICULTURAL ENHANCEMENT SCHEME (AES) "	ONGOING	50,000,000
ERGP8114757	"PROVISION OF INFRASTRUCTURE AND FACILITIES IN AGRIC CENTRE. "	ONGOING	52,000,000
ERGP8140708	" WEBSITE ADMINSITRATION AND DATA BASE DEVELOPMENT "	ONGOING	40,000,000
ERGP8140765	" PRODUCTION OF ANNUAL AND PERIODIC REPORT "	ONGOING	20,000,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL SKILLS DEVELOPMENT MATERIALS	ONGOING	8,683,777
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	28,408,713
ERGP8140859	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND PERFORMANCE ANALYSIS	ONGOING	32,000,000
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT, EXPENDITURE AND CENTAL PAY OFFICE	ONGOING	25,000,000
ERGP8140881	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS AND OTHER UNITS	ONGOING	250,000,000
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	ONGOING	25,000,000
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	30,000,000
ERGP8140916	TV DOCUMENTARY ON ACTIVITIES AND PROGRAMMES/SCHEMES OF NDE	ONGOING	30,000,000
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING	30,000,000
ERGP8140928	RENOVATION OF 6 ZONAL AND 36 STATE OFFICES AND FCT OFFICE	ONGOING	70,000,000
ERGP8140934	PROVISION OF FURNITURE AND FITTINGS FOR NDE HQ AND OTHER STATE OFFICES	ONGOING	100,000,000
ERGP8140948	"ORGNAIZATION OF NDE PARTICIPATION IN THE INTERNATIONAL AND REGIONAL TRADE FAIRS "	ONGOING	42,000,000
ERGP8140952	SETTLEMENT OF OUTSTANDING DEBT TO SECURITY AND CLEANING SERVICES CONTRACTORS	ONGOING	75,285,812
ERGP8140982	MARKET AND PRICE INTELLIGENCE SURVEY OF ACQUIRING GOODS, SERVICES AND WORKS	ONGOING	7,885,600
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESS- 2025	ONGOING	32,850,300
ERGP8140997	" EVALUATION AND IMPACT ASSESSMENT OF NDE 4 CORE PROGRAMMES "	ONGOING	8,000,000
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	ONGOING	8,500,000
ERGP8153586	"SUSTAINABLE AGRICULTURAL DEVELOPMENT EMPOWERMENT SCHEME (SADES) "	ONGOING	150,000,000
ERGP8153592	GRADUATE AGRICULTURAL EMPOWERMENT SCHEME (GAES)	ONGOING	150,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	ONGOING	100,000,000
ERGP8153608	" COLLABORATIVE EMPLOYMENT SCHEME (ACCES) "	ONGOING	70,000,000
ERGP8153621	COMPLETION OF WORKS ON NEW NDE HEADQUARTERS BUILDING AT GUDU, FCT- ABUJA. COORDINATES- N09.00088, E07.47525	ONGOING	400,000,000
ERGP8153675	"LABOUR BASED INFRASTRUCTURAL DEVELOPMENT SCHEME "	ONGOING	110,000,000
ERGP8154437	PURCHASE OF 2 OPERATIONAL PROJECT VEHICLES	ONGOING	250,000,000
ERGP8158350	SPECIALIZED SKILLS DEVELOPMENT FOR BUDGET OFFICERS AND OTHER BUDGET ROLE PLAYERS ON RENEWED HOPE INFRASTRUCTURAL DEVELOPMENT PLAN AND THE ACCELERATED STABILIZATION AND ACTUALIZATION PLAN	ONGOING	8,131,319
ERGP8158351	" PROVISION OF 140 LAPTOPS, 110 PRINTERS AND 20 PHOTOCOPIERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND NDE HQ"	ONGOING	180,000,000
ERGP8158352	ESTABLISHMENT OF COMMON FACILITY CENTRES	ONGOING	50,000,000
ERGP8159033	JOB CREATION FOR GRADUATE OF SCHOOL-ON-WHEELS SCHEME	ONGOING	30,000,000
ERGP8167983	ENTERPRISE FINANCE AND COUNSELING CLINIC (NDE-efcc)	ONGOING	20,000,000
ERGP8170227	COMMUNITY BASED DEVELOPMENT AND EMPOWERMENT IN 774 LGAS	ONGOING	210,000,000
ERGP8170245	BASIC BUSINESS EMPOWERMENT	ONGOING	100,000,000
ERGP8170256	" GRADUATE COACHING SCHEME (GCS) "	ONGOING	100,000,000
ERGP8170277	" DEVELOPMENT OF RESULT-BASED MECHANISM FOR EFFECTIVE PROGRAMME DELIVERY "	ONGOING	10,719,951
ERGP8170300	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	ONGOING	18,000,000
ERGP8170315	PRODUCTION OF JOB CREATION INFORMATION SYSTEM	ONGOING	20,000,000
ERGP8170530	"SOLAR ENERGY EMPOWERMENT SCHEME "	ONGOING	180,000,000
ERGP8205229	QUICK-FIX DEMAND DRIVEN DEVELOPMENT AND EMPOWERMENT	ONGOING	100,000,000
ERGP8205233	DIGITAL MARKETING SKILLS FOR EMPLOYMENT AND WEALTH CREATION.	ONGOING	100,000,000
ERGP8205904	"ARBITRATION, MEDIATION AND OTHER ADR PRACTICES "	ONGOING	3,000,000
ERGP8205932	" LEGALIZING RUNNING OF AGRI-BUSINESS AND FOOD PROCESSING BUSINESS "	ONGOING	5,000,000
ERGP8206369	NEEDS ASSESSMENT FOR ALL DEPTS, BRANCHES & UNITS	ONGOING	4,850,000
ERGP8206435	"INSTTUTIONALIZATION OF HEALTH AND SAFETY IN THE NDE WORKPLACE "	ONGOING	20,000,000
ERGP8206440	"INSTALLATION OF OFFICE SAFETY EQUIPMENT AND GADGETS "	ONGOING	50,000,000
ERGP8206456	QUALITY ASSURANCE ASSESSMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION	ONGOING	12,250,800
ERGP8207461	"ENVIRONMENTAL BEAUTIFICATION EMPOWERMENT SCHEME "	ONGOING	200,000,000
ERGP8226242	SMALL STOCK (GOAT) PRODUCTION EMPOWERMENT SCHEME (SSGPTS)	NEW	200,000,000
ERGP8226286	FISH PRODUCTION EMPOWERMENT SCHEME (FISH FEED FORMULATION TECHNIQUES)	NEW	160,000,000
ERGP8226373	ESTABLISHMENT OF NDE ICT HUB IN HEADQUARTERS	NEW	60,000,000
ERGP8226400	PRODUCTION OF INSPECTION// VERIFICATION MANUALS	NEW	25,000,000
ERGP8226504	PROVISION AND INSTALLATION OF TRANSFORMER FOR THE ELECTRIFICATION OF NDE STATE OFFICE IN OSOGBO, OSUN STATE	NEW	21,153,418
ERGP8227075	PROCUREMENT OF INTERNAL AUDIT WORKING MATERIALS	NEW	7,000,000
ERGP8227091	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUNNEOCHI LGA, ABIA STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8227130	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP8230476	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN AKWANGA, NASARAWA STATE	NEW	200,000,000
ERGP8232735	EXHIBITION OF ALL NDE BENEFICIARIES (ENTREPRENEURS) AT NDE ORGANIZED TRADE FAIRS	NEW	50,000,000
ERGP8232837	REHABILITATION AND RETOOLING OF NDE VOCATIONAL SKILLS CENTRES NATIONWIDE	NEW	40,000,000
ERGP202502191	TRAINING, EMPOWERMENT, GRANTS, SUPPLY OF SEWING MACHINES AND GRINDING MACHINES TO THE YOUTHS, WOMEN AND ARTISANS OF NDI-OMAMBALA ZONE, NDI ONITSHA, ADO NA IDU, NDI OGBAHU AND OTHER NEARBY COMMUNITIES IN ANAMBRA STATE	NEW	500,000,000
ERGP202502204	PROVISION OF SOLAR STREET LIGHTS ACROSS KABALA, KAWO UNGWAN RIMI, KADUNA STATE.	NEW	250,000,000
ERGP202502456	PROVISION OF TRAINING ON POST-HARVEST PROCESSING, PRESERVATION AND STORAGE OF AGRICULTURAL PRODUCE TO REDUCE POST-HARVEST LOSSES ACROSS THE GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP202502826	CONSTRUCTION OF STADIUM IN OWO, LOCAL GOVERNMENT ONDO STATE	NEW	300,000,000
ERGP202502827	CONSTRUCTION OF MINI STADIUM IN IFON, OSE LOCAL GOVERNMENT ONDO STATE	NEW	300,000,000
ERGP202502828	COMPLETION OF ECONOMETRIC LABORATORY AT EKITI STATE UNIVERSITY EKITI STATE	NEW	300,000,000
ERGP202503309	FAMILY SUPPORT PROGRAMME OF KEBBI SOUTH SENATORIAL DISTRICT (ZURU AND YAURI EMIRATE)		50,000,000
ERGP202503310	EMPOWERMENT FOR STAFF OF KEBBI SOUTH SENATORIAL DISTRICT (ZURU AND YAURI EMIRATE)		50,000,000
ERGP20253850	DISTRIBUTION OF SCHOOL MATERIALS AND FINANCIAL ASSISTANCE TO INDIGENT STUDENTS IN BOLUWADURO/IFEDAYO/ILA FED. CONST, OSUN STATE.	NEW	50,000,000
ERGP202699065	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN ESAN WEST LGA OF EDO STATE	ONGOING	250,000,000
ERGP202699066	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN MALUMFASHI/KAFUR LGA OF KATSINA STATE	ONGOING	250,000,000
ERGP202699067	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN ZANGO KATAF/JABA, KADUNA STATE	ONGOING	218,818,486
ERGP202699068	COMPLETION OF PROVISION AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMER WITH ELECTRIFICATION IN STONE MOUNTAIN HOMES AND WEALTH HOMES PYAKASA, FCC, FCT	NEW	200,000,000
ERGP202699069	COMPLETION OF CONSTRUCTION OF 5KM FAGGO TOWNSHIP ROAD SHIRA/GIADE FED. CONSTITUENCY BAUCHI STATE	ONGOING	150,000,000
ERGP20254429	TRAINING AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOOD SECURITY IN KOGI STATE	ONGOING	100,000,000
ERGP20254430	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IKEJA.LOT 1-2	ONGOING	300,000,000
ERGP20254431	TRAINING AND EMPOWERMENT PROGRAMME IN VOCATIONAL SKILLS FOR YOUTHS IN KOGI STATE.	ONGOING	100,000,000
ERGP20254432	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN KOGI STATE.	ONGOING	100,000,000

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ERGP20254433	TRAINING AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOOD SECURITY IN IKEJA, LAGOS STATE	ONGOING	100,000,000
ERGP20254434	PROVISION AND INSTALLATION OF 3 IN 1 LUMENS, 60W LITHIUM POWERED SOLAR STREET LIGHTS FOR ERINFON, ADO EKITI AND PARTS OF IREPODUN IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	ONGOING	70,000,000
ERGP20254435	PROVISION OF ENTERPRENEURSHIP TRAINING FOR YOUTHS IN IREPODUN IFELODUN LGA. EKITI STATE	ONGOING	80,000,000
ERGP20254436	PURCHASE AND DISTRIBUTION OF TRICYCLES TO YOUTH AND WOMEN IN KOKO TOWN OF KOKO/BESSE L.G.A, KEBBI STATE	ONGOING	100,000,000
ERGP20254438	PURCHASE AND DISTRIBUTION OF SEWING MACHINES TO YOUTH AND WOMEN IN KOKO TOWN OF KOKO/BESSE L.G.A, KEBBI STATE	ONGOING	100,000,000
ERGP20254439	PROVISION AND EMPOWERMENT ITEMS FOR THE POOR PEOPLE TO ENHANCE STANDARD OF LIVING IN KOGI STATE	ONGOING	150,000,000
ERGP20254442	PROVISION OF CARE INFRASTRUCTURE AND SUPPORT IN PUBLIC SECONDARY SCHOOL IN IKEJA FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP20254520	PURCHASE OF FERTILIZER TO THE PEOPLE AFFECTED BY BANDITRY IN ISA, SOKOTO STATE	ONGOING	30,000,000
ERGP20254617	CONSTRUCTION OF MINI SPORTS FACILITIES IN AKWANGA LOCAL GOVERNMENT, NASARAWA STATE PHASE I	ONGOING	50,000,000
ERGP20254620	PROVISION OF MEDICAL OUTREACH TO INDIGENT PATIENTS IN IFAKO JAIYE, LAGOS STATE	ONGOING	150,000,000
ERGP20254621	PROVISION OF MEDICAL OUTREACH TO INDIGENT PATIENTS IN OJOKORO, LAGOS STATE	ONGOING	100,000,000
ERGP20254622	SKILLS ACQUISITION AND EMPOWERMENT GRANT FOR NANO BUSINESSES FOR 250 MALE YOUTH, 200 WOMEN, 50 PEOPLE WITH SPECIAL NEEDS(DISABLED PERSONS) IN GADA LG, SOKOTO STATE	ONGOING	70,000,000
ERGP20254623	SUPPLY OF AND INSTALATION OF EQUIPMENTS WITH GENERATOR FOR COMMUNITY VIEWING CENTRE IN EKINRIN ADDE IJUMU LOCAL GOVERNMENT, KOGI STATE.	ONGOING	200,000,000
ERGP20254624	SUPPLY OF SOLAR POWERED PUMPING MACHINES FOR FARM IRRIGATION IN OGUN STATE	ONGOING	100,000,000
ERGP20254625	PROVISION OF SEEDLINGS AND TRAINNING ON VALUE CHAIN IN MAIZE CULTIVATION	ONGOING	100,000,000
ERGP20254626	TRAINING, ESTABLISHMENT AND BUSINESS SUPPORT FOR ARTISANS IN IKEJA FEDERAL CONSTITUENCY (HAIRDRESSING EQUIPMENT)	ONGOING	150,000,000
ERGP20254627	TRAINING, ESTABLISHMENT AND BUSINESS SUPPORT FOR ARTISANS IN IKEJA FEDERAL CONSTITUENCY (MECHANIC TOOLS)	ONGOING	100,000,000
ERGP20254628	TRAINING AND EMPOWERMENT FOR THE LESS PREVILEDGED IN KARAWORO COMMUNITY IN ADAVI, KOGI STATE	ONGOING	50,000,000
ERGP20254629	TRAINING, ESTABLISHMENT AND BUSINESS SUPPORT FOR ARTISANS IN IKEJA FEDERAL CONSTITUENCY (GRINDING MACHINES)	ONGOING	100,000,000
ERGP20254630	TRAINING, ESTABLISHMENT AND BUSINESS SUPPORT FOR ARTISANS IN IKEJA FEDERAL CONSTITUENCY (SEWING MACHINES)	ONGOING	100,000,000
ERGP20254631	PROVISION AND EMPOWERMENT EQUIPMENTS IN ANGUWAN MALUMAWA MATAZU LGA, KATSINA STATE	ONGOING	50,000,000
ERGP20254632	TRAINING ON VALUE CHAIN AND PACKAGING OF AGRICULTURAL PRODUCTS FOR EXPORT IN LAGOS.	ONGOING	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254633	TRAINING ON EASE OF AGRICULTURAL EXPORTS FOR AGRI PRENUERS IN VARIOUS PARTS OF LAGOS	ONGOING	100,000,000
ERGP20254634	PROVISION OF SPORTING FACILITY IN AKWANGA LGA, NASSARAWA	ONGOING	100,000,000
ERGP20254635	TRAINING AND EMPOWERMENT OF WIDOWS AND LESS PRIVILEGED PERSONS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP20254636	PROVISION OF SUPPORT TO MARKET MEN AND WOMEN IN ALADE MARKET, SHOPPING COMPLEX, POWA MARKET, ALAUSA , IPODO, COMPUTER VILLAGE, ONILEKERE, ONIPETESI, ASHADE AND FAAN. LOT 1-3	ONGOING	250,000,000
ERGP20254637	PROVISION OF SUPPORT TO MARKET MEN AND WOMEN IN GOSHEN, OJODU,YAKOYO,BERGER,SUNDAY SUNDAY, ODO ERAN AND HABIBATU MOGAJI.LOT 1-3	ONGOING	250,000,000
ERGP20254638	PURCHASE AND SUPPLY OF NEW PICK-UP VAN TO VIGILANTE GROUP OF MALLAMAWA COMMUNITY FOR SECURITY PURPOSES IN KOKO TOWN OF KOKO/ BESSE LGA, KEBBI STATE	ONGOING	100,000,000
ERGP20254639	PURCHASE AND SUPPLY OF 3-IN 1 SOLAR STREET LIGHT IN MALLAMAWA COMMUNITY AND TUNGA /DODO VILLAGE IN KOKO/BESES LGA KEBBI STATE.	ONGOING	80,000,000
ERGP20254640	PURCHASE AND DISTRIBUTION OF MOTORCYCLES TO YOUTHS AND WOMEN GROUPS IN JADADI AND TAKWARE TOWNS IN KOKO/BESSE LGA, KEBBI STATE	ONGOING	80,000,000
ERGP20254641	PURCHASE AND SUPPLY OF NEW TOYOTA HILUS TO VIGILANTE GROUP OF S/GARI COMMUNITY IN KOKO, KOKO/BESSE LGA, KEBBI STATE	ONGOING	80,000,000
ERGP20254642	PURCHASE AND DISTRIBUTION OF SHARON BUSES FOR EMPOWERMENT TO YOUTHS AND WOMEN GROUPS IN KOKO TOWN OF KOKO/BESSE LGA KEBBI STATE.	ONGOING	100,000,000
ERGP20254643	PURCHASE AND DISTRIBUTION OF WATER PUMPING MACHINES TO DRY SEASON FARMERS OF LANI, DADA AND KOKO TOWNS, KOKO BESEEE LGA, KEBBI STATE.	ONGOING	80,000,000
ERGP20254644	PURCHASE AND INSTALATION OF 3-IN 1 SOLAR STREET LIGHTS IN BADARAWA AND BUMAWA COMMUNITIES IN KOKO TOWN OF KOKO-BESSE LGA, KEBBI STATE	ONGOING	110,000,000
ERGP20254646	CONSTRUCTION OF GRAIN STORAGE FACILITIES FOR FARMERS IN SELECTED FARM COMMUNITIES IN THE SOUTH WEST TO ENHANCE QUALITY AND MARKETABILITY OF FARM PRODUCE	ONGOING	200,000,000
ERGP20254647	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMMUNITIES OF OGUN STATE	ONGOING	100,000,000
ERGP20254648	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMUNITIES OF KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	100,000,000
ERGP20254649	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMMUNITIES OF YAGBA COMMUNNITY, KOGI STATE	ONGOING	100,000,000
ERGP20254650	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMUNITIES OF LOKOJA, KOGI STATE LOTS 1-3	ONGOING	100,000,000
ERGP20254651	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMMUNITIES OF ADO EKITI, IYIN EKITI AND IGEDE EKITI, EKITI STATE	ONGOING	100,000,000
ERGP20254652	PROVISION OF SUPPORT TO NURTW MEMBERS IN IKEJA FEDERAL CONSTITUENCY.LOT 1-2	ONGOING	160,000,000

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ERGP20254653	TRAINING OF YOUTHS ON MODERN FARMING METHODS IN OLAMABORO LOCAL GOVERMNMET AREA, KOGI STATE	ONGOING	30,000,000
ERGP20254654	TRAINING AND EMPOWERMENT IN FISH FARMING IN LAFIYA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	30,000,000
ERGP20254655	CONSTRUCTION OF CULVETS IN AKUNGBA AKOKO, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY ONDO STATE.	ONGOING	50,000,000
ERGP20254656	SUPPLY OF MOTORCYCLES TO YOUNG PERSONS FOR EASE OF TRANSPORTATION IN RURAL COMUNITIES OF KOTO KARE, KOGI STATE	ONGOING	100,000,000
ERGP20254657	TRAINING AND EMPOWERMENT OF WOMEN DISPLACED BY INSURGENTS IN ZONE C, BENUE STATE.	ONGOING	30,000,000
ERGP20254669	RENOVATION OF CONTINUENCY OFFICE IN LAFIA /OBI FEDERAL COMSTITUENCY.	ONGOING	50,000,000
ERGP20254896	ONGOING CONTRUCTION AND REHABILITATION OF ROADS IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	1,500,000,000
ERGP20255219	CONSTRUCTION OF VARIOUS CLASSROOM BLOCKS IN MBAITOLI SOUTH DEVELOPMENT COUNCIL AREA, MBAITOLI LGA.	NEW	100,000,000
ERGP20255220	CONSTRUCTION OF VARIOUS CLASSROOM BLOCKS IN IKEDURU EAST DEVELOPMENT	NEW	100,000,000
ERGP20255776	SUPPLY OF PICK UP CARS (HIJET) FOR EMPOWERMENT OF YOUTHS IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	50,000,000
ERGP20256141	EMPOWERMENT OF YOUTHS AND WOMEN IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	240,000,000
ERGP20256251	CONSTRUCTION OF BLOCKS OF ISLAMIYYA CLASSROOMS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256698	CONSTRUCTION OF CLASSROOMS FOR STUDENTS TO ENSURE A CONDUCIVE ENVIRONMENT FOR LEARNING IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20257232	RENOVATION OF SCHOOLS IN SELECTED COMMUNITIES IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	150,000,000
ERGP20257238	CONSTRUCTION OFBLOCKS OF CLASSROOM IN IFIRA AKOKO IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257241	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000
ERGP20257642	CONSTRUCTION OF 3 BEDROOM GUEST HOUSE IN YUSUFARI EMIR PALACE IN NGURU/YUSUFARI/MACHINA/ KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE.	NEW	60,000,000
ERGP20257807	CASH GRANT TO YOUTHS AND WOMEN IN GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	80,000,000
ERGP20257808	INDUSTRIAL SEWING MACHINES TO SELECTED YOUTHS AND WOMEN IN GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP20257809	EMPOWERMENT OF WOMEN AND YOUTHS, FOOD VENDORS IN GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	80,000,000
ERGP20257917	CONVERSION OF SOME MOTORIZED BOREHOLE TO SOLAR POWERED BOREHOLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUTION, YOBE STATE		20,000,000

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ERGP20258008	PURCHASE AND SUPPLY OF EMPOWERMENT ITEMS TO SELECTED YOUTHS AND WOMEN IN AKWA IBOM (WELDING MACHINES, CASSAVA GRINDING MACHINES & SEWING MACHINES) AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW	50,000,000
ERGP20258037	CONSTRUCTION OF DRAINAGE NETWORK FOR EROSION CONTROL IN MARARABA KUMBO AND NYIVU IN DONGA LOCAL GOVERNMENT, TARABA STATE.	NEW	150,000,000
ERGP20258216	SKILL ACQUISITION TRAINING & EMPOWERMENT FOR WOMEN IN MAKING THROW PILLOWS, BED SHEETS, DUVETS AND OTHER HOME DECORATING MATERIALS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	100,000,000
ERGP20258625	COMPLETION OF PERIMETER FENCING OF GSS MANGU AND GSS BET, IN PLATEAU CENTRAL		25,000,000
ERGP20258626	COMPLETION OF PERIMETER FENCING OF LANKUK COMPREHENSIVE COLLEGE, PANKSHIN AND COMPLETION OF A BLOCK OF CLASSROOM IN RUF, MANGU LGA, PLATEAU CENTRAL.		25,000,000
ERGP20258629	EMPOWERMENT PROGRAMMES FOR RURAL WOMEN IN SELECTED AREAS IN PLATEAU CENTRAL		20,000,000
ERGP20258631	PROVISION AND INSTALLATION OF GALVANIZED INDUSTRIAL SOLAR STREET LIGHTS AT THE JON'S STREET BY TRANSFORMER LLO-OGWUGWU-OYE UKWU-UDARA NKPOR UNO, IN IDEMILI NORTH L.G.A OF ANAMBRA STATE.		8,000,000
ERGP20258632	PROVISION OF SOLAR STREET LIGHTS AT GYAWANA DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE		10,000,000
ERGP20258634	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH OF IMO EAST SENATORIAL DISTRICT, IMO STATE		10,000,000
ERGP20258636	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH OF ADAMAWA SOUTH, ADAMAWA STATE.		10,000,000
ERGP20258638	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH IN JIGAWA NORTH WEST, JIGAWA STATE.		10,000,000
ERGP20258640	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH OF YOBE EAST, YOBE STATE.		10,000,000
ERGP20258669	SUMMER COACHING AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO STUDENTS IN SELECTED SECONDARY SCHOOLS IN AKOKO NORTH-EAST AND NORTH-WEST LGA IN ONDO STATE		50,000,000
ERGP20258946	SUPPLY OF MOTOR CIRCLES (RUBBER) AT GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	17,460,000
ERGP20259089	PROVISION OF AGRICULTURAL EQUIPMENT AND MACHINERIES IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY KEBBI STATE	NEW	150,000,000
ERGP20259520	PROVISION OF SOLAR STREET LIGHT IN YUNSARI LOCAL GOVERNMENT OF YOBE EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20259527	DRILLING OF HAND PUMP BOREHOLE IN SELECTED SECONDARY SCHOOLS OF PLATEAU CENTRAL.	NEW	100,000,000
ERGP20259560	CONSTRUCTION OF ICT CENTER IN ONE SECONDARY SCHOOL IN IMO WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20260179	EQUIPMENT OF SKILL ACQUISITION CENTRES IN AKOKA	NEW	40,000,000
ERGP20260193	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS SOME SELECTED COMMUNITIES IN KANKE LGA, PLATEAU CENTRAL, PLATEAU STATE.	NEW	100,000,000
ERGP20260891	GRADING OF TAKKAS-KUMBUL-GONZI ROAD IN PANKSHIN LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260892	GRADING OF PANKSHIN-DUK-TAMBES-FIER-TAKKAS ROAD IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000

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ERGP20260893	GRADING OF FIER-MILE 8 ROAD, IN PANKSHIN LGA, PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260894	GRADING OF SELECTED RURAL ROADS IN BOKKOS LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260902	CONSTRUCTION OF POLICE OUTPOST IN TAKKAS, PANKSHIN LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261109	INSTALLATION AND SUPPLY OF LABORATORY EQUIPMENT TO FMC SUPARE, AKOKO SOUTHWEST, ONDO NORTH SENATORIAL DISTRICT	NEW	125,000,000
ERGP20261113	SUPPLY OF HAIR DRYERS TO WOMEN IN ONDO NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20261122	PURCHASE OF COMPUTERS AND PHOTOCOPIERS FOR SOME SELECTED SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261123	TRAINING AND EMPOWERMENT IN KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261146	PURCHASE AND SUPPLY OF EMPOWERMENT MATERIALS (TRYCYCLES AND MOTORCYCLES) FOR YOUTHS IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261147	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261561	CONSTRUCTION OF IZENYI – EPHENYIM ROAD IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261562	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG IZENYI – EPHENYIM ROAD IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261563	CONSTRUCTION OF AMIKE ABA VILLAGE ROADS IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261564	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG AMIKE ABA INTERNAL ROADS IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261565	CONSTRUCTION OF NDUGO ISOPHUMINI ROAD IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261566	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG NDUGO ISOPHUMINI ROAD IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261567	CONSTRUCTION OF OBEGU ISOPHUMINI ROAD IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261568	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG OBEGU ISOPHUMINI ROAD, EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT OF EBONYI STATE.	NEW	100,000,000
ERGP20261663	PURCHASE OF MOTORCYCLES TO SELECTED POLICE OUT POSTS IN BOKKOS LGA, PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261798	SUPPLY OF COMPUTERS, PRINTERS, SOLAR PANELS AND INVERTERS, IPS AND OTHER IT EQUIPMENT/ CONTRUCTION OF PERIMETER FENCING, GATE HOUSE AND BOREHOLE WITH OVER HEAD TANKS, AND FURNISHINGS TO CBT CENTERS IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261799	PROVISION OF EDUCATIONAL GRANT TO INDIGENT STUDENTS TO SUPPORT LEARNING IN ICT, MATHEMATICS AND SCIENCE EDUCATION IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261800	PURCHASE AND SUPPLY OF TRICYCLES AND MOTORCYCLES TO SELECTED YOUTHS IN GURARA, MUNYA AND PAIKORO LGAS.	NEW	200,000,000
ERGP20261801	VOCATIONAL TECHNICAL TRAINING AND SKILL ACQUISITION FOR YOUNG GRADUATES AND PROVISION OF STARTER PACKS TO WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261951	PURCHASE AND SUPPLY OF TRICYCLES TO SELECTED YOUTHS IN AKWA LBOM NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262005	PROVISION OF SPORT EQUIPMENT, JERSEYS, ETC AT U/RIMI AND OTHER SELECTED AREA (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262142	SUPPLY OF SEWING, GRINDING/ FOOD PROCESSING MACHINE FOR WOMEN IN P/KNUKNU, BONU, GWAM AND ENVIRONS	NEW	300,000,000
ERGP20262214	PROVISION OF VOVATIONAL EMPOWERMENT MATERIAL FOR CARPENTERS AND FURNITURE MAKERS IN BAKASSI, BIASE AND CALABAR MUNICIPALITY IN CROSS RIVER STATE.	NEW	100,000,000
ERGP20262594	RENOVATION OF THE SCHOOL FOR THE BLIND HOSTEL,GINDIRI, MANGU LGA, PLATEAU	NEW	70,000,000
ERGP20262595	SUPPLY OF SPORT EQUIPMENT TO SELECTED SECONDARY SCHOOLS IN PLATEAU	NEW	70,000,000
ERGP20262596	SUPPLY OF BRANDED TEXTBOOKS TO SELECTED SECONDARY SCHOOLS IN PLATEAU CENTRAL	NEW	60,000,000
ERGP20262957	SUPPLY OF BUSSES TO SELECTED YOUTHS IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE	NEW	25,000,000
ERGP20263083	PROVISION OF ARTISAN AND SKILL ACQUISITION EQUIPMENT TO YOUTH AND WOMEN IN KWARA STATE	NEW	50,000,000
ERGP20263100	SUPPLY OF SHUTTLE BUS, MOTORCYCLE, GRINDING MACHINE, SEWING MACHINE, LOCAL CHARCOAL STOVE AND CAMPING GAS FOR YOUTH AND WOMEN EMPOWERMENT IN IMO WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20263101	CONSTRUCTION OF ONE DECK OF 20 CLASSROOMS BLOCK IN 2 LOCATIONS IN IMO WEST SENATORIAL DISTRICT	NEW	360,000,000
ERGP20263103	CONSTRUCTION/ FURNISHING OF COTTAGE HOSPITAL IN AKOKWA IN IMO WEST SENATORIAL DISTRICT	NEW	240,000,000
ERGP20263154	EXAMINATION HALL/OFFICE STRUCTURE AT GSS TAKKKAS IN PLATEAU CENTRAL DISTRICT	NEW	150,000,000
ERGP20263155	INSTALLATION OF MINI GRID SOLAR LIGHT TO SELECTED BOARDING SECONDARY SCHOOLS IN PLATEAU CENTRAL DISTRICT	NEW	100,000,000
ERGP20263252	BURSARY FOR TERTIARY INSTITUTION STUDENTS IN AKOKO SOUTH EAST/ SOUTH WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263253	TRAINIG OF YOUTHS ON DRUG ABUSE IN AKOKO SOUTH EAST/ SOUTH WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263351	PROVISION AND SUPPLY OF EMPOWERMENT MATERIAL FOR YOUTH AND WOMEN IN AKURE SOUTH LOCAL GOVERNMENT AREA	NEW	30,000,000
ERGP20263352	PROVISION AND DISTRIBUTION OF EDUCATIONAL AND LEARNING MATERIAL IN SOME SELECTED SCHOOLS IN AKURE SOUTH LOCAL GOVERNMENT AREA OF ONDO STATE	NEW	40,000,000
ERGP20263372	SUPPLY OF EMPOWERMENT EQUIPMENT; SEWING, GRINDING/FOOD PROCESSING MACHINE FOR WOMEN & YOUTH IN KANO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263388	TRAINING AND EMPOWERMENT OF FEMALE LEGISLATIVE AIDES IN SOUTH EAST, SOUTH WEST AND SOUTH SOUTH	NEW	75,000,000
ERGP20263389	TRAINING AND EMPOWERMENT OF FEMALE LEGISLATIVE AIDES IN NORTH EAST, NORTH WEST AND NORTH CENTRAL	NEW	75,000,000
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**767,734,971**
22	**OTHER RECURRENT COSTS**		**454,519,081**
2202	**OVERHEAD COST**		**454,519,081**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,546,400**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,311,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,235,000
220202	**UTILITIES - GENERAL**		**47,800,828**
22020201	ELECTRICITY CHARGES		25,819,575
22020202	TELEPHONE CHARGES		6,472,883
22020203	INTERNET ACCESS CHARGES		10,325,600
22020205	WATER RATES		4,182,770
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,024,901**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,242,000
22020302	BOOKS		4,682,901
22020303	NEWSPAPERS		3,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**92,165,228**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,353,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,811,719
220205	**TRAINING - GENERAL**		**31,443,630**
22020501	LOCAL TRAINING		31,443,630
220206	**OTHER SERVICES - GENERAL**		**32,929,494**
22020601	SECURITY CHARGES		3,000,500
22020603	OFFICE RENT		20,278,994
22020604	RESIDENTIAL RENT		3,650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		13,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,000,000**
22020801	MOTOR VEHICLE FUEL COST		38,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,147,200**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,947,200
22020902	INSURANCE PREMIUM		9,200,000
220210	**MISCELLANEOUS**		**50,461,400**
22021001	REFRESHMENT & MEALS		14,300,250
22021004	MEDICAL EXPENSES		5,123,650
22021006	POSTAGES & COURIER SERVICES		6,037,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,000,000
23	**CAPITAL EXPENDITURE**		**313,215,890**
2305	**OTHER CAPITAL PROJECTS**		**313,215,890**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**313,215,890**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		313,215,890
	TOTAL OVERHEAD		**454,519,081**
	TOTAL RECURRENT		**454,519,081**
	TOTAL CAPITAL		**313,215,890**
	TOTAL ALLOCATION		**767,734,971**
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	120,703,244
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	ONGOING	108,406,487
ERGP9144801	PURCHASE OF. UTILITY VEHICLES	ONGOING	84,106,159

Federal Government of Nigeria

FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	76,278,565,521	7,827,514,890	1,064,169,859,526	1,148,275,939,937
			76,278,565,521	**7,827,514,890**	**1,064,169,859,526**	**1,148,275,939,937**

FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	1,888,207,486	1,284,135,137	7,943,797,314	11,116,139,937
2.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1,452,772,779	549,258,965	64,094,211,337	66,096,243,081
3.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	613,576,718	172,298,594	2,320,001,491	3,105,876,803
4.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	30,761,610,455	928,638,301	27,026,710,092	58,716,958,848
5.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	14,475,206,283	834,044,707	15,349,524,121	30,658,775,111
6.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	4,806,701,675	1,034,735,360	14,507,668,125	20,349,105,160
7.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	1,490,721,735	341,567,552	12,368,123,225	14,200,412,512
8.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,902,185,858	219,114,967	417,478,699,773	419,600,000,628
9.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	1,832,119,321	305,325,005	64,161,781,856	66,299,226,182
10.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	492,411,406	187,981,219	5,354,616,342	6,035,008,967
11.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	1,998,953,090	186,436,510	24,269,660,141	26,455,049,741
12.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	3,175,546,492	148,727,849	331,548,855	3,655,823,196
13.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	3,700,900,735	327,608,285	15,815,990,224	19,844,499,244
14.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	2,810,248,677	320,746,702	17,623,473,268	20,754,468,647
15.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	671,594,243	85,029,459	562,455,885	1,319,079,587
16.	0228073001	ENERGY COMMISSION OF NIGERIA	4,020,616,960	806,459,252	360,363,117,236	365,190,193,448
17.	0228078001	RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL	0	0	14,050,000,000	14,050,000,000
18.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	185,191,578	95,407,026	548,480,242	829,078,846
			76,278,565,521	**7,827,514,890**	**1,064,169,859,526**	**1,148,275,939,937**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,116,139,937
21	PERSONNEL COST		1,888,207,486
2101	SALARY		1,352,659,083
210101	SALARIES AND WAGES		1,352,659,083
21010101	SALARY		1,352,659,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		535,548,403
210201	ALLOWANCES		332,649,541
21020111	REGULAR ALLOWANCES		332,649,541
210202	SOCIAL CONTRIBUTIONS		202,898,862
21020201	NHIS		67,632,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		135,265,908
22	OTHER RECURRENT COSTS		1,284,135,137
2202	OVERHEAD COST		1,284,135,137
220201	TRAVEL& TRANSPORT - GENERAL		220,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		19,000,000
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		103,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020302	BOOKS		7,500,000
22020303	NEWSPAPERS		7,500,000
22020304	MAGAZINES & PERIODICALS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		140,465,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,465,977
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		100,000,000
22020501	LOCAL TRAINING		100,000,000
220206	OTHER SERVICES - GENERAL		45,000,000
22020606	CLEANING AND FUMIGATION SERVICES		45,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,669,160
22020701	FINANCIAL CONSULTING		15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		6,000,000
22020708	MEDICAL CONSULTING		20,669,160
220208	FUEL & LUBRICANTS - GENERAL		95,000,000
22020801	MOTOR VEHICLE FUEL COST		65,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		510,000,000
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,000,000
22021004	MEDICAL EXPENSES		30,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		125,000,000
22021009	SPORTING ACTIVITIES		65,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		50,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		30,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		7,943,797,314

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**7,943,797,314**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,943,797,314**
23050101	RESEARCH AND DEVELOPMENT		7,943,797,314
	TOTAL PERSONNEL		**1,888,207,486**
	TOTAL OVERHEAD		**1,284,135,137**
	TOTAL RECURRENT		**3,172,342,623**
	TOTAL CAPITAL		**7,943,797,314**
	TOTAL ALLOCATION		**11,116,139,937**
0228001001	**FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10207222	PROMOTION OF BIOREMEDIATION AND PHYTOREMEDIATION FOR INCREASED AGRICULTURAL PRODUCTION	ONGOING	4,025,000
ERGP1127026	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	10,147,107
ERGP1127091	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	26,908,694
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	24,000,000
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	10,000,000
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	97,000,000
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	ONGOING	11,560,127
ERGP1207724	PILOT MODEL COMPRESSED NATURAL GAS (CNG) INFRASTRUCTURE DEVELOPMENT FOR SUSTAINABLE AND ENERGY INDEPENDENCE TRANSPORTATION IN NIGERIA	ONGOING	60,290,000
ERGP15140660	CURRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTORCURRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	11,512,052
ERGP20140853	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,500,000
ERGP29140673	"KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY (STI KX MANAGEMENT SYSTEM) FOR FMSTI, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS IN STI SECTOR - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS AND EXTERNAL CONTRIBUTORS AND STEKEHOLDERS - RESEARCH ASSETS REPOSITORY (KX WAREHOUSE) - BIG DATA/DATA BANK TO SUPPORT RESEARCH AND INNOVATION "	ONGOING	2,750,000
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	20,054,519
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	3,250,000
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	4,856,300
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	24,032,800
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN EBONYI STATE.	ONGOING	15,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	39,300,062
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	10,000,000
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	18,000,000
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	ONGOING	75,252,357
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA)	ONGOING	20,000,000
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	2,136,200
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	6,000,000
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITITIES IN ERI IJESHA, OSUN STATE	ONGOING	2,000,000
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	60,354,353
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA.	ONGOING	10,000,000
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	2,000,000
ERGP30140817	SAMPLING OF STI RESEARCH ACTIVITIES	ONGOING	60,500,713
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIESFOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	120,000,000
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE FOUR (4) GEOPOLITICAL ZONES	ONGOING	20,043,569
ERGP30140831	STI BUILDING: UPGRADING OF OLD OFFICE FACILITIES	ONGOING	59,000,282
ERGP30140837	STRENGHTNING THE STRIDES OF STI ACTIVITIES	ONGOING	17,189,491
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	15,040,000
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	197,306,417
ERGP30140847	PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH-LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	4,017,651
ERGP30140848	"IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017"	ONGOING	18,642,603
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	11,639,917
ERGP30140868	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN SCIENCE AND TECHNOLOGY SECTOR	ONGOING	6,500,000
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	12,971,538
ERGP30140880	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	6,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	19,169,810
ERGP30140892	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH SOUTH	ONGOING	12,000,000
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	11,014,079
ERGP30140897	MAPPING AND STRENGHTENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	13,378,444
ERGP30140898	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	6,500,000
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVINESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	13,855,202
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE,TECHNOLOGY AND INNOVATION SECTOR	ONGOING	14,378,999
ERGP30140910	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	6,500,000
ERGP30140912	TRADE FAIRS	ONGOING	65,854,971
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	21,557,656
ERGP30140922	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	6,500,000
ERGP30140924	" DEVELOPMENT AND IMPLEMENTATION OF NATIONAL STRATEGY /POLICY ON ARTIFICIAL INTELLIGENCE AND ROBOTICS FOR RESEARCH AND DEVELOPMENT, INNOVATION AND TECHNOLOGY PRODUCTS DEVELOPMENT TO SUPPORT ECONOMIC DEVELOPMENT OF MSME MANUFACTURING AND AUTOMATION OF AGRICULTURAL MANAGEMENT "	ONGOING	2,045,000
ERGP30140927	SCIENCE,TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	16,101,230
ERGP30140930	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN TRANSSPORT SECTOR	ONGOING	6,500,000
ERGP30140932	SENSITIZATION OF STI ADVANCES & TRENDS	ONGOING	11,527,974
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	6,500,000
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	16,663,300
ERGP30140946	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	6,500,000
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	18,192,821
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION IN SIX GEO-POLITICAL ZONES	ONGOING	15,148,923
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	12,738,065
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	15,238,791
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	11,817,452
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	6,419,944
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	25,554,206
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	35,813,570
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFF TO ENHANCE FOOD SAFETY NUT.3.FSCP	ONGOING	2,577,020

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	11,718,577
ERGP30140977	NUT.1.FNS USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	5,859,507
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	2,399,725
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	8,100,120
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	7,480,202
ERGP30142504	NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION (STI) DATABANK	ONGOING	82,500,000
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	124,500,000
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	15,500,000
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	33,050,000
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	14,500,000
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	37,570,000
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	30,856,473
ERGP30142514	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	5,000,000
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	5,000,000
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	5,000,000
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	5,000,000
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	5,000,000
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	23,000,000
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	10,260,715
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFERENCE	ONGOING	8,861,948
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	11,042,019
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	ONGOING	35,889,386
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	ONGOING	35,000,000
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	ONGOING	15,000,000
ERGP30155942	RESEARCH AND DEVELOPMENT IN THE IMPLEMENTATION AFRICA CONTINENTAL FREE TRADE AGREEMENT	ONGOING	10,000,000
ERGP30155945	COORDINATION OF NIGERIA/CHINA STI COLLABORATION	ONGOING	37,292,022

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	ONGOING	8,458,511
ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	ONGOING	15,000,000
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATION'S EDUCATIONAL SYSTEM.	ONGOING	15,000,000
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MECURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	ONGOING	10,000,000
ERGP30155992	NUT.1.FNS DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	ONGOING	2,683,200
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	ONGOING	2,924,800
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPS) ACROSS THE COUNTRY.	ONGOING	2,687,040
ERGP30155996	NUT.5.RESEARCH NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	ONGOING	3,005,336
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	ONGOING	1,840,000
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	ONGOING	12,953,000
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	30,756,000
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	ONGOING	15,770,000
ERGP30156071	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN ANAMBRA STATE.	ONGOING	31,000,000
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	ONGOING	36,000,000
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	ONGOING	28,000,000
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	ONGOING	5,000,000
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	ONGOING	5,000,000
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	ONGOING	1,000,000
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	ONGOING	1,000,000

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ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING, TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	ONGOING	5,000,000
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	ONGOING	5,000,000
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	ONGOING	2,000,000
ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST&I HEADQUARTERS	ONGOING	1,000,000
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	ONGOING	15,343,325
ERGP30156143	UPGRADING OF BUDGET & ACCOUNTING SOFTWARE, AND E-EQUIPMENTS	ONGOING	13,345,333
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	15,223,284
ERGP30176037	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN AKWA-IBOM	ONGOING	45,000,000
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	ONGOING	5,000,000
ERGP30176055	PRODUCTION OF PRESS MATERIALS AND PUBLIC SENSITIZATION MATERIALS	ONGOING	27,461,458
ERGP30176069	POLICY DOCUMENTS OF SITOPEO-5: REVIEW	ONGOING	30,000,000
ERGP30176076	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH WEST	ONGOING	12,000,000
ERGP30176082	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH EAST	ONGOING	11,000,000
ERGP30176089	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH CENTRAL	ONGOING	13,878,682
ERGP30176095	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH EAST	ONGOING	12,000,000
ERGP30176097	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH WEST	ONGOING	14,000,000
ERGP30176137	HARNESING OF YOUNG INVENTORS AND INNOVATORS ACROSS NIGERIA FOR MENTORING AND DEVELOPMENT	ONGOING	10,000,000
ERGP30176138	TECHNOLOGY IMPACT ASSESSMENT (TIA).	ONGOING	8,000,000
ERGP30176139	TECHNOLOGY TRANSFER AND DIFFUSION (TTD)	ONGOING	8,000,000
ERGP30176140	TECHNOLOGICAL DEVELOPMENT OF ARTISANS IN MANUFACTURING OF AGRO-ALLIED EQUIPMENTS AND MACHINERIES TO INTERNATIONAL STANDARDS AND SPECIFICATIONS	ONGOING	10,000,000
ERGP30176141	SURVEY OF THE EXISTING FOREIGN TECHNOLOGIES VISA-VIZ THE INDEGIEOUS TECHNOLOGIES IN NIGERIA.	ONGOING	8,000,000
ERGP30176145	TECHNOLOGY FORESIGHT (TF)	ONGOING	10,000,000
ERGP30176146	PROMOTING AND SUPPORTING INDIGENOUS SCIENTIFIC AND LABORATORY EQUIPMENTS FOR R&D INSTITUTIONS	ONGOING	13,123,095
ERGP30176150	PROMOTION OF ENHANCED ENGINEERING AND WELDING TECHNOLOGY IN NIGERIA	ONGOING	13,588,939
ERGP30176155	EFFECTIVE PROMOTION AND UTILZATION OF LOCALLY MANUFACTURED ORGANIC FERTILIZERS	ONGOING	12,303,260
ERGP30176160	NATURAL HYGENIC PROCESSING, PRESERVATION AND PACKGING TICHNIQUES FOR AGRICULTURAL PRODUCE IN NIGERIA	ONGOING	10,461,210

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ERGP30176163	COORDINATION AND PROMOTION OF INDIGENOUS MOBILE SCIENCE LABORATORY FOR JUNIOR AND SECONDARY SCHOOLS IN NIGERIA	ONGOING	13,468,930
ERGP30176168	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	ONGOING	1,000,000
ERGP30176170	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN IMO STATE	ONGOING	45,000,000
ERGP30176175	STI RETREAT FO BOARD MEMBERS OF AGENCIES	ONGOING	13,000,000
ERGP30176178	COMMISSIONERS FORUM ON STI FOR SUSTAINABLE DEVELOPMENT	ONGOING	7,500,000
ERGP30176182	DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION APPARATUS IN THE IMPLEMENTATION OF THE SDGS 2030: DECADE OF ACTION	ONGOING	128,000,000
ERGP30176184	IMPLEMENTATION OF NATIONAL INNOVATION SYSTEM FORUM	ONGOING	10,000,000
ERGP30176188	SCIENCE, TECHNOLOGY AND INNOVATION (STI) WEEK WITH NIGERIAN STI EXPERTS IN THE DIASPORA	ONGOING	12,750,848
ERGP30176190	ESTABLISHMENT OF EMMERGING TECHNOLOGIES AND INNOVATION HUBS IN SIX GEO-REGIONS	ONGOING	6,908,460
ERGP30176193	IMPLEMENTATION OF FCSSIP (FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN) SUCCESOR PLAN	ONGOING	17,000,000
ERGP30176197	PRODUCTIVITY ENHANCEMENT PROGRAMME AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	ONGOING	64,207,588
ERGP30176203	PURCHASING OF CONSUMABLES FOR ID CARD MACHINE	ONGOING	2,000,000
ERGP30176208	ESTABLISHMENT OF IPPIS SELF SERVICE CENTRE	ONGOING	2,050,000
ERGP30176215	SOCIAL INNOVATION IN HEALTH INITIATIVE	ONGOING	2,680,000
ERGP30176224	PROVISION OF SMALL GRANTS TO CONDUCT FOOD AND NUTRITION RESEARCH ON STANDARDIZATION OF FOOD RECIPES AND PORTION SIZES OF LOCALLY AVAILABLE DIETS) NUT.5.RESEARCH	ONGOING	1,000,000
ERGP30176227	PROMOTION AND DISSEMINATION OF RESEARCH FINDINGS ON FOOD PROCESSING AND PRESERVATION TECHNOLOGY FOR USE IN HOUSEHOLDS NUT.1.FNS	ONGOING	1,825,000
ERGP30176228	PROMOTION OF SAFE PRACTICES ON PESTICIDE UTILIZATION FOR FOOD STUFF PRESERVATION NUT.3.FSCP	ONGOING	2,124,365
ERGP30176230	PROVIDE IMPROVED PLANTING MATERIALS (STAPLE CROPS INCLUDING PLANTAIN, BANANA AND PINEAPPLES) TO FARMERS ACROSS THE COUNTRY TO PROMOTE FOOD TO PROMOTE FOOD SECURITY NUT.1.FNS	ONGOING	3,869,005
ERGP30176234	ANALYSIS AND AUTHENTICATION OF CLAIMS OF ANTI-COVID-19 ACTIVITY OF INDIGENOUS HERBAL REMEDIES AND NATURAL COMPOUNDS	ONGOING	1,500,000
ERGP30176237	STATUTORY MEETINGS OF THE UNITED NATIONS COMMITTEE ON PEACEFUL USE OF OUTER SPACE. (UNCOPUS) (7 DELEGATION MEETINGS IN YEAR 2020 FOR 3 SCIENTIFIC OFFICERS)	ONGOING	11,124,317
ERGP30176240	PARTICIPATION OF FMST IN STATUTORY MEETINGS OF CONFERENCE OF PARTIES UNDER UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (5 DELEGATION MEETINGS IN A YEAR FOR 3	ONGOING	12,416,976
ERGP30176242	ESTABLISHMENT OF PILOT CLIMATE-SMART HOUSING IN 774 LGAS TO PROMOTE AND TRANSFER USE OF INDIGENOUS NBRRI TECHNOLOGIES FOR ADOPTION BY INDIVIDUALS, THE PUBLIC AND PRIVATE SECTORS	ONGOING	5,833,889

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ERGP30176245	ESTABLISHMENT OF CLIMATE-SMART COMMUNITY-BASED PILOT GREENHOUSE TECHNOLOGY FACILITIES IN SIX GEOPOLITICAL ZONES OF NIGERIA TO DEMONSTRATE AND PROMOTE AGRO-ALLIED INDUSTRIAL DEVELOPENT IN THE COUNTRY	ONGOING	5,967,034
ERGP30176246	ESTABLISHMENT OF PILOT ENVIRONMENT-FRIENDLY ETHANOL AND METHANOL CONVERSION FACILITIES (USING HUMAN WASTE, BIOMASS, GAS ETC) FOR THE PRODUCTION OF INDUSTRIAL STARCH AND BIOFERTILIZER IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	4,272,724
ERGP30176248	ESTABLISHMENT OF PILOT INTEGRATED TECHNOLOGY-BASED STI CENTRES TO DEMONSTRATE AND PROMOTE USE OF ENVIRONMENTALLY SOUND GREEN TECHNOLOGIES (ESTS) IN THE PRODUCTION SECTOR (INDUSTRY, AGRICULTURE,ETC) IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	4,348,005
ERGP30176250	ESTABLISHMENT OF PILOT PRODUCTION OF BRIQUETTES FROM RICE HUSK & COCONUT SHELL AND PROMOTION OF ITS USE FOR RURAL ENERGY	ONGOING	4,661,909
ERGP30176251	NATIONAL SPACE POLICY AND PROGRAMMES; REFORM/REVIEW	ONGOING	4,876,000
ERGP30176253	ESTABLISHMENT OF TECHNOLOGY TRANSFER MODEL OF PILOT COMMERCIAL SCALE BIO-REFINERY PLANT AT WASTE DUMPS IN SIX GEOPOLITICAL ZONES OF NIGERIA (2 PER STATE)	ONGOING	4,885,123
ERGP30176256	CONDUCT OF TECHNICAL GAP ASSESSMENTS ON GREEN ECONOMY AND PILOT TECHNOLOGY TRANSFER PROGRAMMES TO ATTAIN SDG IN NIGERIA.	ONGOING	4,389,891
ERGP30176261	PROMOTION OF BAMBOO VALUE CHAIN FOR SUSTAINABLE LIVELIHOOD USING APPROPRIATE TECHNOLOGIES FOR POVERTY REDUCTION AND ENVIRONMENT CONTROL	ONGOING	4,531,522
ERGP30176263	PRODUCTION OF TECHNICAL GUIDE (MANUAL) FOR SKILL TRANSFER PROGRAMMER FOR YOUTH AND WOMEN IN THE PRODUCTION OF THE EFFICIENT COOK-STOVE TECHNOLOGY	ONGOING	4,496,597
ERGP30176265	CONDUCT OF ENERGY EFFICIECY ASSESSMENT FOR THE PROMOTION OF CLEAN COOK-STOVE TECHNOLOGY IN THE NORTH CENTRAL ZONE (ESPECIALLY FOR THE IDPS)	ONGOING	4,090,000
ERGP30176266	ESTABLISHMENT OF PILOT PRODUCTION, ASSEMBLING AND TECHNOLOGY TRANSFER CENTRE FOR ENTREPRENEURS ON GENDER RESPONSIVE HIGHLY EFFICIENT METHANOL COOKSTOVE TECHNOLOGY	ONGOING	4,458,885
ERGP30176270	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN NASARAWA STATE.	ONGOING	10,000,000
ERGP30176272	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN AKWA IBOM STATE.	ONGOING	10,000,000
ERGP30176273	THE NIGERIAN CHEMICAL INDUSTRY ACTION PROJECT (NCIAP)-AIMING TO LIFT 100MILLION NIGERIANS OUT OF POVERTY 2020-2030 AND TOWARDS STRENGTHENING NIGERIA'S CHEMICAL INDUSTRY IN LINE WITH THE EXECUTIVE ORDER 5 AND THE SDGS.	ONGOING	19,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30176278	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM FOR THE ONGOING CALABAR PROJECT	ONGOING	21,102,033
ERGP30176280	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM IN ANAMBRA STATE	ONGOING	15,101,452
ERGP30176285	CONDUCT OF FEASIBILITY STUDIES FOR NATIONWIDE ADOPTION OF METHANOL FUEL TECHNOLOGY AND DIFFUSION.	ONGOING	10,395,000
ERGP30176295	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR METHANOL VALUE-CHAIN AND METHANOL PLANT ESTABLISHMENT, INCLUDING CONSULTING SERVICES.	ONGOING	11,248,257
ERGP30176304	PROCUREMENT OF 100 TONNE PER DAY MODULAR SKID MOUNTED (PREFABRICATED) METHANOL BLENDING PILOT PLANT (FOR PROMOTIO AND TECHNOLOGY DIFFUSION FOR PRIVATE SECTOR)	ONGOING	20,163,020
ERGP30176308	SELECTED ZONAL PILOT TRIAL OF METHANOL FUEL ADOPTION AND DIFFUSION. (SELECTED MOTOR COMPANIES, DATA GATHERING, DOCUMENTATION OF REGULATIONS, STAKEHOLDERS WORKSHOP, ETC.)	ONGOING	15,696,705
ERGP30176312	PROCUREMENT OF HIGHLY EFFICIENT METHANOL COOKSTOVE FOR DISTRIBUTION TO 6 STATES (600 PCS, ONE PER ZONE)	ONGOING	21,121,050
ERGP30176315	ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF METHANOL FUEL TECHNOLOGY AND METHANOL-DRIVEN ECONOMY IN SI-GEOPOLITICAL ZONES OF NIGERIA	ONGOING	15,166,623
ERGP30176818	TECHNOLOGY DEVELOPMENT, TRANSFER AND DIFFUSION FROM TECHNOLOGY OFFEROR.	ONGOING	15,486,415
ERGP30176823	PROMOTION OF POST-HARVEST LOSSES TECHNOLOGIES FOR AGRICULTURAL PRODUCE	ONGOING	41,525,000
ERGP30206287	NATIONAL CHEMICAL SCIENCES, TECHNOLOGY AND INNOVATION COUNCIL MEETING	ONGOING	15,000,000
ERGP30206301	CHEMICAL, MATERIALS AND EQUIPMENT (CHEM-PRENURER) SKILLS EMPOWERMENT TRAINING FOR WOMEN, YOUTH AND THE ELDERLY IN SALT VALUE CHAIN PRODUCTION IN THE NORTH	ONGOING	17,000,000
ERGP30206316	CHEMICAL, MATERIALS AND EQUIPMENT (CHEM-PRENURER) SKILLS EMPOWERMENT TRAINING FOR WOMEN, YOUTH AND THE ELDERLY IN SALT VALUE CHAIN PRODUCTION IN THE SOUTH	ONGOING	17,000,000
ERGP30206344	ESTABLISHMENT OF CHEMICAL TOXICOLOGY CENTRE IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	10,000,000
ERGP30206422	ESTABLISHMENT OF PILOT CHEMICAL TANK FARMS IN THE SOUTH	ONGOING	10,000,000
ERGP30206429	ESTABLISHMENT OF PILOT CHEMICAL TANK FARMS IN THE NORTH	ONGOING	10,000,000
ERGP30206569	COMMUNICATION AND SOCIAL MOBILIZATION (ACSM) FOR CITIZENS ADOPTION OF THE NATIONAL POLICY ON CHEMICAL TECHNOLOGY IN THE SIX (6) GEO-POLITICAL ZONES	ONGOING	10,000,000
ERGP30206575	STANDARDIZATION AND EVALUATION OF THE IMPLEMENTATION OF THE NATIONAL POLICY	ONGOING	10,000,000
ERGP30206581	NEEDS ASSESSMENT ON CHEM CLUSTERS, PRACTITIONERS IN MARKETS AND MOTOR PARKS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30206587	DEVELOPMENT AND PRODUCTION OF GUIDELINES FOR STRATEGIC IMPLEMENTATION OF NATIONAL POLICY ON CHEMICAL TECHNOLOGY	ONGOING	8,337,787
ERGP30206652	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN KADUNA STATE	ONGOING	35,000,000
ERGP30206654	INTERNATIONAL CONVENTIONS, COOPERATIONS/COLLABORATIONS ON CONVENTIONAL ENERGY, RENEWABLE ENERGY AND NUCLEAR ENERGY (ICSHP, IRENA, GLOBAL ENERGY ACTION FORUM, IAEA CONVENTIONS	ONGOING	1,000,000
ERGP30206661	RENEWABLE ENERGY AND ENERGY EFFICIENCY SKILL ACQUISITION CENTRES IN EACH GEO-POLITICAL ZONE: ONDO, BENUE, ENUGU, GOMBE, KADUNA, CROSS-RIVER	ONGOING	1,000,000
ERGP30206672	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN ENUGU STATE AND TECHNOLOGY LABORATORY IN ADAMAWA STATE	ONGOING	5,000,000
ERGP30206678	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN BENUE STATE	ONGOING	40,000,000
ERGP30207158	USE OF TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF HERBAL ANTIDOTES FOR TREATMENT OF SNAKE BITES IN NIGERIA	ONGOING	1,030,240
ERGP30207164	ESTABLISHMENT OF GRAND CHALLENGE NIGERIA NUT.5.RESEARCH	ONGOING	11,304,000
ERGP30207170	PROMOTION OF TRADITIONAL, COMPLEMENTARY AND ALTERNATIVE MEDICINE	ONGOING	2,202,133
ERGP30207175	ESTABLISHMENT OF OCCUPATIONAL SAFETY AND HEALTH (OSH) DESK IN FMIST	ONGOING	4,140,000
ERGP30207196	SUSTAINABLE WASTE MANAGEMENT THROUGH BIORESOURCES TECHNOLOGY	ONGOING	15,219,515
ERGP30207201	BIORESOURCES TECHNOLOGY FOR SUSTAINABLE AGRICULTURE PRACTICES IN NIGERIA	ONGOING	9,080,000
ERGP30207207	INNOVATIVE TECHNOLOGIES FOR CONSERVING NIGERIA'S UNIQUE BIODIVERSITY	ONGOING	4,750,000
ERGP30207235	MAPPING AND UTILIZATION OF BIOPESTICIDES PLANTS RESOURCES IN THE COUNTRY	ONGOING	5,600,000
ERGP30207681	IDENTIFICATION AND ADOPTION OF EMERGING TECHNOLOGIES WITHIN THE COUNTRY IN CRITICAL SECTORS OF THE ECONOMY.	ONGOING	10,000,000
ERGP30207722	PILOT MODEL ELECTRONIC WASTE MANAGEMENT PLANT IN THE 6 GEO-POLITICAL ZONE IN NIGERIA	ONGOING	22,640,000
ERGP30207727	" PILOT MODEL SMART CITY DEVELOPMENT"	ONGOING	15,960,719
ERGP30210403	PROMOTION OF TEACHING OF SCIENCE SUBJECTS IN NIGERIAN LANGUAGES	ONGOING	40,807,686
ERGP30211594	INSTALLATION OF SOLAR STREET LIGHT IN ANIOCHA NORTH LGA, DELTA STATE	ONGOING	40,000,000
ERGP30229518	LEVERAGING INDIGENOUS BIORESOURCES TECHNOLOGIES FOR SUSTAINABLE BIOECONOMY	NEW	4,200,000
ERGP30229532	PROMOTION OF SMART AGRICULTURE TECHNOLOGY PRACTICES IN NIGERIA	NEW	4,650,000
ERGP30229604	REVITALIZATION OF OJI-RIVER FEDERAL PILOT TANNERY, IN ENUGU STATE IN LINE WITH THE DIRECTIVES OF THE NATIONAL ASSEMBLY- (PRELIMINARY PHASE)	NEW	15,000,000
ERGP30231489	PROJECTS AND PROGRAMMES VERIFICATION AND EVALUATION TO ENHANCE EFFICIENCY AND EFFECTIVE USE OF PUBLIC FUND ON SCIENCE, TECHNOLOGY AND INNOVATION(STI)	NEW	15,135,474
ERGP30231492	CO-ORDINATION AND IMPLEMENTATION OF STI AUDIT ACTIVITIES	NEW	20,180,632
ERGP30231495	PROCUREMENT ACTIVITIES	NEW	22,703,211

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30231496	REFORMS AND IMPROVEMENT PROGRAMS IN THE MINISTRY	NEW	25,225,790
ERGP30231497	SPECIAL DUTIES ACTIVITIES	NEW	30,842,164
ERGP30231533	PROVISION OFFICE EQUIPMENT & COMPUTERS FOR SCIENTIFIC RESEARCH	NEW	240,000,000
ERGP30231580	STATUTORY PARTICIPATION AT LOCAL AND INTERNATONAL CODEX SESSIONS	NEW	3,002,800
ERGP30231585	STI KNOWLEDGE PROMOTION TO BOAST AND IMPROVE FMIST E-LIBRARY	NEW	2,850,000
ERGP30231586	INTEGRATED DIGITAL MANAGEMENT FOR FMIST'S ONLINE PRESENCE AND SOCIAL MEDIA PLATFORMS	NEW	3,000,000
ERGP30231620	ORGANIZATION OF WORKSHOP AND CONFERENCES FOR STAKEHOLDERS ON SCIENTIFIC RESEARCH AND DEVELOPMENT	NEW	299,000,000
ERGP30231639	TRAINING OF NIGERIA YOUTHS ON GEOSPATIAL DATA GATHERING FOR CROP MONITORING TO SUPPORT AGRICULTURAL PRODUCTION IN NIGERIA.	NEW	298,000,000
ERGP30231651	CENTRES FOR ENVIRONMENTAL SCIENCES AND TECHNOLOGY INNOVATION ACROSS THE FEDERAL UNIVERSITIES IN NIGERIA	NEW	5,720,300
ERGP30231652	ANNUAL PARTICIPATION OF FMIST DELIGATES AND CNG DESK AT WORLD GAS CONFERENCE (WGC) FOR NIGERIA'S ENERGY TRANSITION	NEW	13,050,000
ERGP30231653	ADVANCING WOMEN IN ENVIRONMENTAL SCIENCES AND TECHNOLOGY INNOVATIONS	NEW	4,230,000
ERGP30231654	ADVANCING ADVOCACY, COMMUNICATION, AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF COMPRESSED NATURAL GAS (CNG) ACROSS NIGERIAÃ¢â□â¢S SIX GEOPOLITICAL ZONES	NEW	10,501,200
ERGP30231655	TRAINING & WORKSHOP ON COMPRESSED NATURAL GAS (CNG) FOR YOUTHS AND UNEMPLOYED GRADUATES IN NIGERIA	NEW	299,000,000
ERGP30231656	INTERNATIONAL COLLABORATION ON ENVIRONMENTAL TECHNOLOGY-DRIVEN CLIMATE ACTIONS: METHANE CAPTURE AND UTILIZATION FROM ORGANIC WASTE AND OTHERS	NEW	12,636,906
ERGP30231658	TECHNOLOGY-DRIVEN NATIONAL WASTE-TO-ENERGY INITIATIVES FOR SUSTAINABLE DEVELOPMENT IN NIGERIA	NEW	3,010,000
ERGP30231659	ADVOCACY AND PROMOTION OF TELEMEDICINE IN ENVIRONMENTAL HEALTH THROUGH INNOVATION, SCIENCE, AND TECHNOLOGY	NEW	4,240,500
ERGP30231660	ASCO INITIATIVE PROJECT ON INFORMAL SCIENCE AND TECHNOLOGY LEARNING ACTIVITIES FOR SUSTAINABLEVELOPMENT OF SCIENCE AND TECHNOLOGICAL CULTURE IN THE SIX GEOPOLITICAL ZONES IN NIGERIA	NEW	3,110,200
ERGP30231663	IMPLEMENTATION/ENHANCEMENT AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY /AGENCIES	NEW	13,050,000
ERGP30231674	COORDINATION AND IMPEMENTATION OF RESEARCH AND INNOVATION ON HORIZON-EUROPE PROGRAMME	NEW	14,500,000
ERGP30231676	IMPLEMENTATION OF MINISTERIAL DELIVERABLES	NEW	10,000,000
ERGP30231677	UPGRADING OF FMIST LIBRARY	NEW	6,000,000
ERGP30231690	PHASE III - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN OSUN STATE	NEW	15,000,000
ERGP30231692	PHASE III - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN TARABA STATE	NEW	5,000,000
ERGP30231693	PROVISION AND INSTALLATION OF MINI-GRID AS ALTERNATIVE ENERGY SOURCES IN SELECTED LOCATIONS IN THE SOUTH EAST	NEW	534,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30231694	PRIMING THE YOUTHS ON ELECTRIC MOTOR VEHICLE ASSEMBLING, SERVICING AND MAINTAINANCE IN NIGERIA	NEW	300,000,000
ERGP30231695	INSTALLATION OF OFF GRID PV IN LOCATIONS ACROSS THE NORTH CENTRAL	NEW	390,000,000
ERGP30231696	PROVISION AND INSTALLATION OF TRANSFORMERS TO SELECTED TO SELECTED COMMUNITIES IN NIGERIA	NEW	200,000,000
ERGP30231698	PROVISION AND INSTALLATION OF ALTERNITIVE ENERGY SOURCES TO SUPPORT RURAL COMMUNITIES ACROSS NIGERIA	NEW	440,000,000
ERGP30231787	MONTHLY TECHNICAL SEMINAR	NEW	12,127,058
ERGP30231811	PROVISION OF SOLAR BOREHOLES IN OSUN STATE	NEW	90,000,000
ERGP20256951	CONSTRUCTION OF 1KM ROAD IN CUSTOM BARACK ROAD/BEN OKORO EWEKA STREET, EGOR LGA EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20257924	RURAL ELECTRIFICATION/ POWER SCHEME IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
ERGP20258733	PROVISION OF SECURITY VEHICLES FOR VIGILANTE GROUPS IN OGBARU LGA, ANAMBRA STATE	NEW	70,000,000
ERGP20261365	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO ARTISANS IN WUDIL/GARKO CONSTITUENCY FEDERAL	NEW	30,000,000
ERGP20263158	TRAINING AND EQUIPMENT OF YOUTH IN TECHNOLOGY INCUBATION	NEW	250,000,000
0228003001	**SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,096,243,081**
21	**PERSONNEL COST**		**1,452,772,779**
2101	**SALARY**		**1,059,658,456**
210101	**SALARIES AND WAGES**		**1,059,658,456**
21010101	SALARY		1,059,658,456
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**393,114,323**
210201	**ALLOWANCES**		**234,165,554**
21020111	REGULAR ALLOWANCES		234,165,554
210202	**SOCIAL CONTRIBUTIONS**		**158,948,769**
21020201	NHIS		52,982,923
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,965,846
22	**OTHER RECURRENT COSTS**		**549,258,965**
2202	**OVERHEAD COST**		**549,258,965**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,000,000
220202	**UTILITIES - GENERAL**		**30,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,900,000
22020303	NEWSPAPERS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**89,048,123**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,048,123
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220206	**OTHER SERVICES - GENERAL**		**75,150,000**
22020601	SECURITY CHARGES		37,000,000
22020606	CLEANING AND FUMIGATION SERVICES		38,150,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020701	FINANCIAL CONSULTING		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**68,510,842**
22020801	MOTOR VEHICLE FUEL COST		15,500,000
22020803	PLANT / GENERATOR FUEL COST		53,010,842
220209	**FINANCIAL CHARGES - GENERAL**		**24,000,000**
22020902	INSURANCE PREMIUM		24,000,000
220210	**MISCELLANEOUS**		**128,300,000**
22021001	REFRESHMENT & MEALS		9,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		43,100,000
22021010	DIRECT TEACHING & LABORATORY COST		38,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,500,000
23	**CAPITAL EXPENDITURE**		**64,094,211,337**
2302	**CONSTRUCTION / PROVISION**		**868,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**868,500,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		855,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**63,225,711,337**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**63,225,711,337**
23050101	RESEARCH AND DEVELOPMENT		63,180,711,337
23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		**1,452,772,779**
	TOTAL OVERHEAD		**549,258,965**
	TOTAL RECURRENT		**2,002,031,744**
	TOTAL CAPITAL		**64,094,211,337**
	TOTAL ALLOCATION		**66,096,243,081**
0228003001	**SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20169205	ENVIRONMENTAL SUSTAINABILITY AND CLIMATE MITIGATION	ONGOING	55,000,000
ERGP23216471	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTER AND ICT BUILDING (AMSARC)	ONGOING	10,000,000
ERGP25169172	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	20,000,000
ERGP27196641	COMPLETION AND FENCING OF SHEDA SCIENCE AND TECHNOLOGY (SHESTCO) IN THE NORTH CENTRAL	ONGOING	100,000,000
ERGP27224153	CONSTRUCTION OF THREE BEDROOM BLOCKOF 6 FLAT(WING A,B,C) RESEARCHERES QUARTERS IN SHEDA SCIENCE AND TECHNOLOGY COMPLEX , SHEDA ABUJA	NEW	850,000,000
ERGP28169364	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	20,000,000
ERGP30169243	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	30,000,000
ERGP30169265	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	10,000,000
ERGP30169287	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30169322	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	35,000,000
ERGP30169373	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	50,000,000
ERGP30169414	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	ONGOING	98,500,000
ERGP30169460	DEPLOYMENT OF COMPUTATION HIGH PERFORMANCE COMPUTER FOR ADVANCED MATHEMATICS AND SIMULATION	ONGOING	20,150,494
ERGP30169477	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	ONGOING	15,000,000
ERGP30175870	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	45,000,000
ERGP30203748	EQUIPPING AND FURNISHING OF THE NEW ADMINISTRATIVE BUILDING OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX HEADQUARTERS, SHEDA ABUJA	ONGOING	50,000,000
ERGP30203806	CONSTRUCTION OF TWO BEDROOM BLOCK OF SIX FLATS RESEARCHER'S QUARTERS IN SHEDA SCIENCE AND TECHNOLOGY COMPLEX - SHEDA ABUJA.	ONGOING	5,000,000
ERGP30216432	COMPLETION OF THE ONGOING RENOVATION OF LABOURATORY AND RESEARCH QUARTERS/OFFICE	ONGOING	10,000,000
ERGP30224004	RENOVATION OF SHESTCO ADMINISTRATIVE BUILDING	NEW	100,000,000
ERGP30224021	CONSTRUCTION OF SOLAR CARPARK IN SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	NEW	3,500,000
ERGP30224026	PROVISION OF SOLAR POWER BACK UP FOR SENSITIVE HIGH-TECH EQUIPPMENT IN THE THREE ZONAL OFFICES OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX(SHESTCO)	NEW	10,000,000
ERGP30224031	COMPLETION AND LANDSCAPING OF SHESTCO THREE ZONAL OFFICES(KANO,ANAMBRA AND PLATEAU)	NEW	350,000,000
ERGP30233040	ESTABLISHMENT OF MODERN SCIENCE LABORATORIES AND POWER BACK UPS IN SECONDARY SCHOOLS IN MULTIPLE LOCATIONS ACROSS 6 GEOPOLITICAL ZONES	NEW	1,000,000
ERGP31233041	PRODUCTION AND PURCHASE OF FERTILIZER AND SLOW NITROGEAN RELEASING FERTILIZER IN NORTH CENTRAL AND NORTH WESTERN NIGERIA(MULTIPLE LOTS)	NEW	1,000,000
ERGP7169525	MONITORING AND EVALUATION.	ONGOING	45,000,000
ERGP202502210	PROVISION AND INSTALLATION OF RENEWABLE ENERGY SYSTEMS IN VARIOUS COMMUNITIES IN NIGER NORTH	NEW	500,000,000
ERGP202502213	PROVISION OF IRRIGATION FARMING INPUTS TO BOOST OFF-SEASON FARMING AND PRODUCTION IN NORTH LGAS ACROSS NIGER STATE	NEW	500,000,000
ERGP202502214	CONSTRUCTION EQUIPPING AND FURNISHINGS OF MALE MEDICAL WARD, FEDERAL MEDICAL CENTRE GUSAU	NEW	1,000,000,000
ERGP202502215	CONSTRUCTION EQUIPPING AND FURNISHINGS OF FEMALE MEDICAL WARD, FEDERAL MEDICAL CENTRE GUSAU	NEW	1,000,000,000
ERGP202502381	PROVISION OF PREMIUM QUALITY "HIGHWAY" STANDARD SOLAR LIGHTS FOR VARIOUS INDUSTRIAL COMMUNITIES IN AKANGBA, ARALILE, LAGOS LOT 1 - 5	NEW	2,000,000,000
ERGP202502382	ALTERNATIVE ENERGY/HOME SOLAR SYSTEM / SOLAR STREET LIGHTS FOR SELECTED HOMES AND STREETS IN OBELE AREA AND NEIGHBORING COMUNITIES IN LAGOS LOT 1 - 6	NEW	2,375,000,000
ERGP202502928	PROCUREMENT OF CLASSROOM DESKS AND CHAIRS FOR FEDERAL GOVERNMENT COLLEGE KADUNA.		20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502929	PROVISION OF MOTORISED BOREHOLES WITH OVERHEAD TANK FOR FEDERAL GOVERNMENT COLLEGE KWALI, ABUJA		30,000,000
ERGP202503286	CONSTRUCTION OF BOX CULVERTS IN SELECTED COMMUNITIES IN THE NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		100,000,000
ERGP202503354	SUPPLY AND INSTALLATION ALL-IN-ONE SOLAR STREET LIGHT AT OSUMENYI URBAN COMMUNITY NNEWI SOUTH LGA ANAMBRA STATE	NEW	200,000,000
ERGP20253690	PROVISION OF FARM IMPLEMENTS; HOES, CUTLASSES, SPRAYERS, WHEEL-BARROWS, PEST AND WEED CONTROL CHEMICALS TO FARMERS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP202698964	CONSTRUCTION OF EZEAZU-OKPO ROAD IN IMO STATE. LOTS A&B	NEW	1,000,000,000
ERGP202698997	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS TO SELECTED VARIOUS FEDERAL CONSTITUENCIES		1,000,000,000
ERGP202698998	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS TO VARIOUS FEDERAL CONSTITUENCIES IN KATSINA STATE:		500,000,000
ERGP20253692	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ETSAKO EAST, WEST AND CENTRAL LOCAL GOVERNMENT AREAS, EDO STATE	NEW	150,000,000
ERGP20253700	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN FCT	NEW	100,000,000
ERGP20253731	SUPPLY OF EXECUTIVE CHAIRS AND TABLES TO SCHOOL HEADS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	150,000,000
ERGP20253755	PROVISION OF WORK-TOOLS AND BRANDED OVERALLS FOR MECHANICS AND VULCANIZERS IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20253762	SUPPLY OF MOTORCYCLES TO AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP20253768	CONDITIONAL GRANTS TO YOUTH AND WOMEN ACROSS AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20253775	SUPPLY OF MOTORCYCLES TO BALI/GASSOL, BAUCHI, MISAU, JAJERE, GWOZA, JIBIA, BIRNIWA, AND MAIDUGURI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20253788	SUPPLY OF MOTORCYCLES TO AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20253794	SUPPLY OF GRAINS TO TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20253881	PROVISION OF SOLAR STREET LIGHTS IN MAPPED OUT AREAS IN UROMI LGA/UBIAJA LGA, EDO STATE	NEW	50,000,000
ERGP20253948	CONSTRUCTION OF CLASSROOMS BLOCK IN SOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20253959	CONSTRUCTION OF CULVERTS AND DRAINAGE AND RURAL ROAD IN SOME SELECTED COMMUNITIES OF GOMBE STATE	ONGOING	500,000,000
ERGP20253960	CONSTRUCTION/COMPLETION/REHABILITATION, FURNISHING AND FENCING OF TOWNHALLS AND OFFICES IN BALANGA LGA OF GOMBE STATE	ONGOING	500,000,000
ERGP20254110	CAPACITY BUILDING WORKSHOP ON ONLINE DIGITAL MARKETING FOR ENTREPRENEURS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254293	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN COMMUNITIES AROUND IPODO,LAGOS STATE	ONGOING	150,000,000
ERGP20254294	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN ALLEN , LAGOS STATE	ONGOING	200,000,000

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ERGP20254295	PROVISION OF ALTERNATIVE ENERGY (STREETS LIGHTS) TO LIGHT UP COMMUNITIES IN NORTH CENTRAL (MULTIPLE LOTS)	ONGOING	1,000,000,000
ERGP20254463	PROVISION OF ALTERNATIVE ENERGY (STREETS LIGHTS) TO LIGHT UP SOME SELECTED COMMUNITIES IN SOUTH WEST.MULTIPLE LOTS	ONGOING	1,200,000,000
ERGP20254464	CONSTRUCTION OF OGUNDARE TO ADOLPH ROAD AND SOLAR STREET LIGHTS IN OJO LGA. LAGOS STATE	ONGOING	500,000,000
ERGP20254465	PURCHASED AND INSTALATION OF SOLAR POWERED LIGHTS IN KOGI STATE	ONGOING	100,000,000
ERGP20254704	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SECURITY AFFECTED AREAS IN KURFI AND DUTSIN-MA LOCAL GOVERNMENT AREAS OF DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254705	CONSTRUCTION OF MAI IHO EARTH DAM IN KURFI B OF KURFI LOCAL GOVERNMENT AREA IN DUTSINMA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE (MULTIPLE LOTS)	NEW	200,000,000
ERGP20254708	CONSTRUCTION OF CENTRAL AND LEARNING CENTRE AT KOFAR FADA, KURFI LGA, DUTSINMA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254804	RESEARCH AND SUPPORT FOR WELDING AND FABRICATION TECHNOLOGY IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	150,000,000
ERGP20255035	CONSTRUCTION AND FURNISHING OF 2NOS SKILLS ACQUISITION CENTRES CONTAINING 4 CLASSROOMS EACH AND OFFICES IN ANKA/TALATA MARAFA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	250,000,000
ERGP20255046	SUPPLY OF MOTORCYCLES IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255069	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABAJI/GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY, FCT	NEW	250,000,000
ERGP20255129	PROVISION AND INSTALLATION OF TRANSFORMERS IN SOME SELECTED COMMUNITIES OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	150,000,000
ERGP20255132	TRAINING OF SOME SELECTED WOMEN AND YOUTHS IN THE AGRICULTURAL PRODUCTION AND VALUE CHAIN IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	500,000,000
ERGP20255142	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHTS IN SOMOLU FEDERAL CONSTITUENCY AND OTHER SELECTED LOCATIONS ACROSS SOUTHERN NIGERIA.	NEW	100,000,000
ERGP20255143	PROCUREMENT OF GREEN ENERGY THROUGH SOLAR STREET LIGHTS IN OWORANSAKI/GBAGADA, AKOKA AND OTHER SELECTED LOCATIONS WITHIN SOMOLU FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20255144	PROCUREMENT AND INSTALLATION OF HIGH POWERED SOLAR STREET LIGHTS IN AKOKA AND SOME SELECTED LOCATIONS IN LAGOS STATE.	NEW	100,000,000
ERGP20255209	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN LED LIGHTS AND THREE 500KVA 11/0.415KV TRANSFORMERS IN SOME SELECTED COMMUNITIES IN IBADAN, AKINMORIN AFIJIO LGA IN OYO, IJOMU-ORO LGA IN KWARA, OKITIPUPA & ONDO WEST LGAS IN ONDO STATES AND OBAFEMI OWODE LGA IN OGUN STATE	NEW	100,000,000
ERGP20255289	PROVISION OF SOLAR STREETLIGHTS IN EZIONUM, UKWUANI, DELTA STATE	NEW	200,000,000

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ERGP20255297	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHTS ACROSS SELECTED AREAS OF AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP20255298	PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN AMUKOKO/ALAYABIAGBA/MOSAFUJO/ TOLU COMMUNITIES OF AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	300,000,000
ERGP20255299	SUPPLY OF ESSENTIAL FOOD AND GRAINS TO WOMEN AND THE ELDERLY IN VARIOUS COMMUNITIES OF AMUKOKO/ ALAYABIAGBA/MOSAFUJO/TOLU, AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
ERGP20255305	PROVISION AND INSTALLATION OF RENEWABLE ENERGY TO POWER STREETS IN TAKUR/SHAISKAWA/J/TSADA/GODIYA MIYATTI, DUTSE IN JIGAWA STATE		400,000,000
ERGP20255306	INSTALLATION OF 100 WATT ALTERNATIVE ENERGY LIGHTNING SOLUTION TO COMMUNITIES IN P JANNARET GINDIRI DISTRICT, MANGU LGA IN PLATEAU STATE		400,000,000
ERGP20255307	PROVISION AND INSTALLATION OF RENEWABLE ENERGY TO LIGHTEN STREETS AND COMMUNITIES IN PETTI COMMUNITY, KWALI AREA COUNCIL, ABUJA		200,000,000
ERGP20255308	PROVISION AND INSTALLATION OF RENEWABLE ENERGY TO LIGHT UP STREETS AND COMMUNITIES IN KURA CITY, KURA LGA, KANO STATE		750,000,000
ERGP20255309	PROVISION AND INATALLATION OF ALTERNATIVE LIGHTENING ENERGY FOR COMMUNITIES IN LUMORI IN MADAGALI LGA, ADAMAWA STATE		400,000,000
ERGP20255310	PROVISION AND INSTALLATION OF RENEWABLE ENERGY TO LIGHT UP STREETS AND COMMUNITIES IN GWAMMAJA QUARTERS AND OTHER LOCATIONS IN DALA LG		400,000,000
ERGP20255495	PROVISION OF GRANTS TO WOMEN IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20255498	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20255594	SUPPLY OF FERTILIZER AND FARM IMPLEMENTS TO ENHANCE FOOD SECURITY ACROSS NORTHERN NIGERIA (MULTIPLE LOTS)	ONGOING	5,000,000,000
ERGP20255595	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS ACROSS NORTH WEST GEO POLITICAL ZONE	ONGOING	1,800,000,000
ERGP20255622	SUPPLY OF MOTORCYCLES YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20255646	COMPLETION OF GAJI - JANDUTSE - YALLUM ROAD, WASE LGA	ONGOING	943,650,000
ERGP20255647	REMODELLING OF SOME ARTIFACTS AT REKNA TRADITIONAL HOME, PLATEAU STATE	NEW	56,350,000
ERGP20255980	CONSTRUCTION OF BLOCKS OF CLASS ROOMS IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256399	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN YABO AND SHAGARI L.G.A FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256472	CONSTRUCTION OF MULTIPURPOSE HALL GUMMI IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	150,000,000
ERGP20256521	CONSTRUCTION OF 4 KILOMETRE DOUBLE COAT SURFACE DRESSING WITH DRAINAGES IN KAWARI TOWN ALONG GWARANDA TO KWARI ROAD PHASE 1 IN ZANGO L.G.A FEDERAL CONSTITUENCY, KATSINA STATE	NEW	700,000,000

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ERGP20256522	PROVISION & INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES ACROSS ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256651	FURNISHING OF CBT CENTRE IN OKPOKO, OGBARU LGA, OGBARU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256717	CONSTRUCTION AND/OR RENOVATION OF SELECTED TOWN HALLS, AND FENCING OF AG LEARNING CENTERS IN AMAGU ONICHA IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP20257100	CONSTRUCTION OF SELECTED RURAL ROADS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS.	NEW	400,000,000
ERGP20257102	CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS AT AJEROMI/IFELODUN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257396	COMPLETION OF GARIN ABBA DANCHUWA BRIDGE IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20257599	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTERS IN UBIAJA, ESAN SOUTH EAST LGA, EDO STATE.	NEW	100,000,000
ERGP20257923	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT GARKI TOWN IN BAURE LGA KATSINA STATE		20,000,000
ERGP20257939	CONSTRUCTION OF EMBARKMENT WALL FOR EROSION CONTROL IN AKILI OGBARU LGA ANAMBRA		50,000,000
ERGP20258324	CONSTUCTION AND INSTALLATION OF HIGHPOWERED SOLAR LIGTHS IN SELECTED DARK SPOT AREAS OF IFO/EWEKORO FEDERAL CONSTITUENCY		50,000,000
ERGP20258333	SUPPLY OF GRAINS TO YOUTHS AND WOMEN OF OWUKPA COMMUNITY, OGBADIGBO LOCAL GOVERNMENT AREA, BEUNE STATE.		25,000,000
ERGP20258334	MEDICAL OUTREACH IN WADATA COMMUNITY, MAKURDI LOCAL GOVERNMENT AREA, BENUE STATE.		25,000,000
ERGP20258381	TRAINING AND SUPPORT OF FARMERS IN AGRIBUSINESS AND STORAGE IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	141,000,000
ERGP20258393	UPGRADE AND EQUIPPING OF BLOCKS OF CLASSROOMS IN SELECTED PUBLIC SCHOOLS IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	108,003,922
ERGP20258714	PURCHASE OF SECURITY PATROL VEHICLES TO REDUCE INSECURITY IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		200,000,000
ERGP20258734	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IYIOWA AND OKPOKO COMMUNITIES	NEW	100,000,000
ERGP20258760	PROVISION OF FUNCTIONAL INFORMATION TECHNOLOGY FACILITIES AT SKILL ACQUISITION CENTRE IN AGBOR, IKA SOUTH	NEW	100,000,000
ERGP20258762	PROVISION OF SCIENCE EQUIPMENT AND FURNITURE IN OGBAKUBA, ATANI AND ODEKPE	NEW	150,000,000
ERGP20258826	ALL IN ONE SOLAR LIGHT WITH PANIC SECURITY ALERT IN VARIOUS LOCATIONS IN YAMALTU DEBA FEDERAL CONSTITUENCY, GOMBE STATE		110,064,034
ERGP20258930	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT KAMFANI AND OTHER LOCATIONS IN PLATEAU STATE.	NEW	26,190,000
ERGP20258978	CONSTRUCTION OF THREE (3) UNITS OF 1-BEDROOM DETATACHED BUNGALOW QUARTERS IN PSSB, BASHAR, WASE FEDERAL CONSTITUENCY, PLATEAU STAYE.	NEW	78,570,000
ERGP20259212	ELECTRIFICATION OF RURAL ROADS IN ANINRI, ENUGU WITH SOLAR FOR SECURITY PURPOSES	NEW	166,200,000

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ERGP20259426	SUPPLY OF STATIONARIES TO SCHOOL PUPILS IN A SELECTED SCHOOL IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.		10,000,000
ERGP20259571	TRAINING OF YOUTHS OF ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE ON FISHERY.	NEW	40,000,000
ERGP20259643	SUPPLY OF SOLAR STREET LIGHTS IN ENUGU EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259682	MEDICAL OUTREACH FOR THE PEOPLE OF ENUGU EAST SENATORIAL DISTRICT ENUGU STATE.	NEW	30,000,000
ERGP20259728	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND (150 WATTS) LED LIGHTS IN ABA NORTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259729	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND (150 WATTS) LED LIGHTS IN ABA SOUTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259730	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND (150 WATTS) LED LIGHTS IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259741	SUPPLY OF SLOW NITROGEN FERTILIZER TO FARMERS UKWA EAST/UKWA WEST LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		250,000,000
ERGP20259743	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAM AND EMPOWERMENT OF YOUTHS AND WOMEN IN UGWUNAGBO, UKWA WEST AND UKWA EAST LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		330,000,000
ERGP20259865	MEDICAL OUTREACH FOR CHILDREN AND ELDERLY PERSONS IN OYOFO NEKE OGHE, COMMUNITIES IN EZEAGU LGA, ENUGU STATE.	NEW	40,000,000
ERGP20259918	FREE MEDICA OUTREACH FOR DIABETIC AND MALARIA/TYPHOID PATIENTS IN BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20260020	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN PART OF YOBE EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20260026	CONSTRUCTION OF STAFF QARTERS AT MBEKE- ISHEKE HEALTH CENTRE, IN EBONYI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP20260147	PROVISION AND INSTALLATION OF SOLAR STREET AT UMUNGIGA VILLAGE, OSEKE – UMUCHI		5,000,000
ERGP20260149	EROSION CONTROL/ CONSTRUCTION OF CULVERT IN UMUOZOEZE UMUEZEDUME VILLAGE IMEZI-OWA		60,032,887
ERGP20260225	SUPPLY OF EMPOWERMENT ITEM FOR YOUTHS OF ENUGU EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260250	SUPPLY AND EQUIPPING OF PUBLIC SCHOOLS WITH UNIFORMS, BAGS AND SANDALS IN ABIA SOUTH SENATORIAL DISTRICT , ABIA STATE	NEW	200,000,000
ERGP20260254	SUPPLY AND EQUIPPING OF ICT CENTRE IN COMMUNITY SCHOOL IN IHIE, ISIALANGWA NORTH LGA OF ABIA STATE	ONGOING	150,000,000
ERGP20260255	SUPPLY AND INSTALLATION OF TRANSFORMERS IN COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	350,000,000
ERGP20260369	PROVISION OF FURNITURE/EQUIPMENT FOR ICT CENTRE AT OLOGOGHE COMMUNITY IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	300,000,000
ERGP20260370	ESTABLISHMENT OF MORINGA FARMS IN OGBIA LGA,IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	400,000,000
ERGP20260378	SUPPORT FOR IJAW MUSICIANS IN BAYELSA WEST SENATORIAL DISTRICT	NEW	100,000,000

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ERGP20260716	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRES IN SELECTED COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT	NEW	330,000,000
ERGP20260795	PROVISION OF WATER BOREHOLES IN SELECTED COMMUNITIES IN THE NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20260796	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP20260798	PROVISION AND INSTALLATION OF MINI-GRID POWER IN SELECTED COMMUNITIES OF THE NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20260799	ARTISANSHIP TRAINING AND EMPOWERMENT FOR YOUTHS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20260801	PROCUREMENT OF CIRCUIT BREAKERS TO BOOST POWER SUPPLY IN KONTAGORA IN NIGER NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260916	RECONSTRUCTION OF ULAKWO-ODAGWA ROAD, ETCHE LGA. RIVERS EAST SENATORIAL DISTRICT	ONGOING	800,000,000
ERGP20260918	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LGAS IN RIVERS EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260920	PROVISION OF VARIOUS FARM INPUTS TO FARMERS IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP20261555	CONSTRUCTION OF OMEGE OKPUITUMO ROAD IN ABAKILIKI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261556	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG OMEGE OKPUITUMO ROAD IN ABAKILIKI LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261557	CONSTRUCTION OF OGWUDU – UMUEZEAKA ROAD IN OHAUKWU LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	480,000,000
ERGP20261558	CONSTRUCTION OF DRAINAGE AND CULVERTS ALONG OGWUDU – UMUEZEAKA ROAD IN OHAUKWU LGA OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP20261575	CONSTRUCTION OF NWORI MARKET INTERNAL ROADS IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	200,000,000
ERGP20261581	PROVISION OF ALL-IN-1 INTEGRATED SOLAR STREETLIGHTS AT OBEGU ODOMOKE IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT OF EBONYI STATE.	NEW	60,000,000
ERGP20261585	CONSTRUCTION OF LOCK UP SHOPS AND OPEN STALLS AT ODOMOKE MARKET SQUARE, EBONYI L.G.A OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP20261773	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES IN NORTH EAST	NEW	300,000,000
ERGP20261774	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AS AN ALTERNATIVE RENEWAL ENERGY IN VARIOUS LOCATIONS IN NORTH EAST	NEW	400,000,000
ERGP20261870	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	500,000,000
ERGP20261871	PROVISION OF SOLAR STREET LIGHTS TO IMPROVE AGRICULTURAL PRODUCTIONS, IN BORNO NORTH SENATORIAL DISSTRICT, BORNO STATE	NEW	500,000,000
ERGP20262194	COMPLETION OF HEALTH FACILITY FOR NOMADIC CHILDREN IN AVIATION VILLAGE, OGBARU, ANAMBRA STATE.	NEW	50,000,000
ERGP20262526	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT FOR ENHANCEMENT OF SECURITY IN SOME SELECTED VULNERABLE LOCATIONS ACROSS 6 GEOPOLITICAL ZONE ZONE. A, B, C, D, E, F).	ONGOING	2,000,000,000

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ERGP20262528	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LESS PRIVILEDGED COMUNITIES IN ILARO, IBESE AND IPOKIA IN SOUTH WEST	ONGOING	500,000,000
ERGP20262529	CAPACITY BUILDING AND TRAINING OF YOUTH ON ICT IN MULTIPLE LOCATIONS IN SIX GEOPILITICAL ZONE	ONGOING	500,000,000
ERGP20262530	MODERNIZATION AND FURNISHING OF SOME SELECTED NATIONAL HERITAGE PALACES IN COMMUNITIES ACROSS NIGERIA (MULTIPLE LOTS)	NEW	2,200,000,000
ERGP20262532	SUPPLY OF VECTAR ECO MIDI FOR EMPOWERMENT TO BARBERS, HAIRDRESSERS AND OTHER SMES IN ALL GEO-POLITICAL ZONES	NEW	500,000,000
ERGP20262534	CONSTRUCTION OF SCHOOL, LIGHTENING AND PROVISION OF EDUCATIONAL MATERIALS TO ENSURE EQUITABLE QUALITY EDUCATION FOR SELECTED SCHOOLS IN IGEREN IGBOJO COMMUNITY HIGH SCHOOL OTA, IKO GATEWAY GRAMMAR SCHOOL, IDIROKO., COMMUNITY GRAMMAR SCHOOL, AYETORO , COMMUNITY HIGH SCHOOL IWOYE AND ANGLICAN GRAMMAR SCHOOL ILARO (MULTIPLE LOTS)	NEW	3,940,000,000
ERGP20262535	PROVISION OF ASTRA ENERGY AND EFFICIENT COMMUNITY LIGHTNING IN JOGA ORILE, DAVOL- IGBEREN, ABEBI, EWUPE, ILOGBO,OSE, ELEGBEKA, IFON AND ILASE COMMUNITIES AND OTHER SELECTED LOCATIONS (MULTIPLE LOTS)	NEW	1,320,000,000
ERGP20262538	REHABILITATION OF ROADS, HYDRAULIC STRUCTURES AND LIGHTENING FOR EASE OF TRANSPORTING IN OLORUNDA ILENIKU ROAD, IMEKO, IDOFA ILARA ROAD AND AYETORO TO IGAN OKOTO ROAD, YEWA NORTH (LOT 1 TO 3)	NEW	1,590,000,000
ERGP20262606	ALL IN ONE SOLAR LIGHTS IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262721	CONSTRUCTION OF RURAL ACCESS ROAD TO FARMERS IN DANBARMO, KANKARA, AND OTHER SELECTED LOCATIONS IN NORTHWEST (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262722	PROVISION OF RENEWABLE ENERGY SOURCE FOR FARMERS IN SABON GIDA, YARGOJE, LAYIN YAMMA, LAYIN GABAS AND OTHER SELECTED LOCATIONS ACROSS NIGERIA	NEW	500,000,000
ERGP20262723	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATION IN KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262724	CONSTRUCTION OF TOWNSHIP ROADS AND DRAINAGE IN YALWA AND DANDU IN KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262863	CONSTRUCTION OF SKILL ACQUISITION/I.C.T AND COMMUNITY CENTRE IN OZOM EZEAGU LGA, ENUGU STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262864	EQUIPPING OF SKILL/ICT AND COMMUNITY CENTRE IN OZOM, EZEAGU LGA, ENUGU STATE.(AT 100M PER LOT)	NEW	500,000,000
ERGP20262916	PURCHASE AND SUPPLY OF HOSPITAL BEDS AND LABORATORY EQUIPMENT: MICROSCOPE, B.P MEASURING, SCANNING AND SOLAR PANELS, INVERTERS WITH LITHIUM BATTERY FOR GENERAL HOSPITALS IN KAMBAZA, BUNZA AND DIGGI	NEW	300,000,000
ERGP20262917	MEDICAL OUTREACH FOR KEBBI STATE	NEW	150,000,000
ERGP20263074	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SOLAR PANEL INSTALLATION IN OGBIA/BRASS LOCAL GOVERNMENT AREA, BAYELSA	NEW	50,000,000
ERGP20263107	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES OF EKPELU, IKWO LOCAL GOVERNMENT	NEW	75,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263108	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN INYIMAGU, RURAL FARM ROAD IKWO LOCAL GOVERNMENT AREA	NEW	75,000,000
ERGP20263312	UPGRADE AND RENOVATIONS OF SELECT COMMUNITY TOWN HALLS IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY		200,000,000
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,105,876,803**
21	**PERSONNEL COST**		**613,576,718**
2101	**SALARY**		**524,420,970**
210101	**SALARIES AND WAGES**		**524,420,970**
21010101	SALARY		524,420,970
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**89,155,748**
210201	**ALLOWANCES**		**12,153,661**
21020111	REGULAR ALLOWANCES		12,153,661
210202	**SOCIAL CONTRIBUTIONS**		**77,002,087**
21020201	NHIS		25,667,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,334,725
22	**OTHER RECURRENT COSTS**		**172,298,594**
2202	**OVERHEAD COST**		**172,298,594**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,087,331**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,160,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,926,335
220202	**UTILITIES - GENERAL**		**26,400,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020206	SEWERAGE CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,403,866**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		808,401
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**2,508,131**
22020501	LOCAL TRAINING		2,508,131
220206	**OTHER SERVICES - GENERAL**		**18,680,000**
22020601	SECURITY CHARGES		5,280,000
22020604	RESIDENTIAL RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,650,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
22020806	COOKING GAS/FUEL COST		300,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**39,069,266**
22021001	REFRESHMENT & MEALS		3,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		20,831,276
22021003	PUBLICITY & ADVERTISEMENTS		2,897,914
22021006	POSTAGES & COURIER SERVICES		482,294
22021007	WELFARE PACKAGES		2,599,103
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,058,679
23	**CAPITAL EXPENDITURE**		**2,320,001,491**
2302	**CONSTRUCTION / PROVISION**		**78,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**78,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		77,500,000
2305	**OTHER CAPITAL PROJECTS**		**2,241,501,491**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,241,501,491**
23050101	RESEARCH AND DEVELOPMENT		2,241,501,491
	TOTAL PERSONNEL		**613,576,718**
	TOTAL OVERHEAD		**172,298,594**
	TOTAL RECURRENT		**785,875,312**
	TOTAL CAPITAL		**2,320,001,491**
	TOTAL ALLOCATION		**3,105,876,803**
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27233569	ACQUISITON & DOCUMENTATION OF LAND TOWARDS CONSTRUCTION OF AGENCY'S PERMANENT HQTRS COMPLEX IN LINE WITH GOVT DIRECTIVE	ONGOING	1,000,000
ERGP30231682	CAPACITY BUILDING ON PRODUCTION OF NATURAL/HERBAL PRODUCTS FOR LIVESTOCK DISEASES IN NIGERIA	NEW	200,000,000
ERGP30231707	ESTABLISHMENT OF SICKLE CELL RESEARCH & DEVELOPMENT CENTER - IKOLE EKITI, EKITI STATE	NEW	2,000,000
ERGP30231708	DEVELOPMENT OF PHYTO-NANOCEUTICALS FOR THE TTREATMENT OF CHOLERA	NEW	10,000,000
ERGP30231718	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	15,000,000
ERGP30231721	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)	NEW	10,000,000
ERGP30231723	CONTINUATION DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	NEW	18,000,000
ERGP30231725	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	NEW	20,351,491
ERGP30231727	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	20,000,000
ERGP30231728	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY AS WELL AS CLINICAL STUDIES	NEW	10,000,000
ERGP30231730	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	NEW	20,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30231734	GENERAL OFFICE REHABILITATION - RENOVATION, RE-ROOFING AND REPAINTING OF AGENCY'S LAGOS HEAD QUARTERS BUILDINGS	NEW	15,000,000
ERGP30231736	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	20,000,000
ERGP30231739	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	NEW	20,000,000
ERGP30231741	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (HYPERTENSION)	NEW	20,000,000
ERGP30231742	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND PROSTRATE CANCER)	NEW	20,000,000
ERGP30231745	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR MALARIA	NEW	10,000,000
ERGP30231746	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (DIEBETES)	NEW	15,000,000
ERGP30231748	RESEARCH AND DEVELOPMENT OF HERBAL VAGINAL WASH	NEW	10,000,000
ERGP30231750	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	NEW	10,000,000
ERGP30231752	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	NEW	17,000,000
ERGP30231758	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALIKI, EBONYI & CALABAR, CROSS RIVERS STATE)	NEW	19,000,000
ERGP30231760	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	NEW	20,000,000
ERGP30231762	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	19,000,000
ERGP30231764	CONTINUATION OF ADVOCACY, PUBLIC SENSITIZATION PARTICIPATION IN 2024 ST&I EXPO	NEW	10,000,000
ERGP30231765	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	NEW	5,000,000
ERGP30231766	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	NEW	20,000,000
ERGP30231768	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - ABAKALIKI, EBONYI STATE	NEW	20,000,000
ERGP30231769	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	NEW	7,500,000
ERGP30231770	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	NEW	10,000,000
ERGP30231772	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	NEW	20,000,000
ERGP30231773	CONTINUATION OF THE CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN OBINAGU, UDI LGA, ENUGU (FOUNDATION CONSTRUCTION)	NEW	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30231774	CONTINUATION OF CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN KARU, NASARAWA STATE	NEW	10,000,000
ERGP30231776	ESTABLISHMENT OF RESEARCH FARMS IN THE N/E & N/C ZONES OF THE COUNTRY	NEW	50,000,000
ERGP30231777	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	NEW	9,000,000
ERGP30231779	RESEARCH AND DEVELOPMENT OF ANTI-SNAKE VENOM (ASV) FROM NIGERIA MEDICINAL PLANTS	NEW	20,000,000
ERGP30231780	"STUDY TOUR OF THE SIX GEOPOLITICAL ZONES BY THE EXECUTIVE & LEGISLATORS TOWARDS STRATEGIZING FOR INTELLECTUAL PROPERTY RIGHTS OF TRADITIONAL MEDICINE SERVICES, AND PRODUCTS FOR IMPROVED JOB CREATION, POVERTY ALLEVIATION AND ACHIEVEMENT OF UNIVERSAL HEALTH COVERAGE. "	NEW	15,000,000
ERGP30231783	ETHNOBOTANICAL AND VETERINARY SURVEY AND DOCUMENTATION IN SE, SW & NE	NEW	9,000,000
ERGP30231784	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE	NEW	5,000,000
ERGP30231786	RESEARCH & DEVELOPMENT OF INDIGENOUS NUTRACEUTICALS AGAINST NUTRITIONAL DEFICIENCIES IN CHILDREN & GENERAL WELL BEING OF THE AGED	NEW	7,000,000
ERGP30231788	RESEARCH AND DEVELOPMENT OF PLANT BASED NUTRITIONAL AND MEDICINAL FOOD FOR IMPROVE WELL-BEING, FOOD SECURITY, JOB CREATION AND POVERTY ALLEVIATION.	NEW	10,000,000
ERGP30231790	ESTABLISHMENT OF INSTITUTIONAL PLANNING , MONITORING AND EVALUATION SYSTEM OF IMPLEMENTATION OF INSTITUTIONAL STRATEGIC PLAN, PROJECTS AND ACTIVITIES, TRACKING KEY PEROFMANCE INDICATORS FOR DECISION MAKING AND IMPROVED PERFORMANCE IN ACCORDANCE OF RENEWED HOPE /EIGHT PRIORITY AREAS	NEW	5,000,000
ERGP30231791	ETHNOBOTANICAL AND VETERINARY SURVEY, DOCUMENTATION AND ESTABLISHMENT OF INDIGENOUS HEALTHCARE CENTER IN JOS SOUTH LGA	NEW	2,500,000
ERGP30231793	RESEARCH & DEVELOPMENT OF NOVEL PHYTOMEDICINES AGAINST NEGLECTED TROPICAL DISEASES (NTDs) USING GREEN NANOTECHNOLOGY APPROACH	NEW	15,000,000
ERGP30231794	ESTABLISHMNET OF LINKAGES AND COLLABORATION MECHANISMS TO OPERATIONALIZING MOUs/MOAs BETWEEN NNMDA AND UNIVERSITIES, RESEARCH INSTITUTIONS, INTERNATIONAL ORGANISATIONS AND THE PRIVATE SECTORS TOWARDS COMMERCIALIZATION FOR WEALTH CREATION	NEW	5,000,000
ERGP20255830	DISTRIBUTION OF NATURE CURE FOR DIABETIC AND NATURAL HERBAL MEDICINES TO THE PEOPLE OF IFELODUN LOCAL GOVERNMENT, KWARA STATE.	NEW	20,000,000
ERGP20257636	ESTABLISHMENT OF MEDICINAL RESEARCH FARMS AND GRADING OF ADJOINING ACCESS ROADS AT OKUKU WARD IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	150,000,000
ERGP20258922	ON-GOING FENCING OF MODERN HIGH SCHOOL EKPENE OBO, IN EKET/ONNA/ESIT-EKET/IBENO FED. CONSTITUENCY, AKWA IBOM	NEW	43,650,000
ERGP20262674	TRAINING OF FARMERS AND PROVISION OF AGRICULTURAL EQUIPMENTS IN OGUN STATE	NEW	200,000,000
ERGP20262675	ENTREPRENEURSHIP TRAINING AND VOCATIONAL SKILLS FOR YOUTHS AND WOMEN IN OGUN STATE	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262764	RESEARCH, DEVELOPMENT AND ESTABLISHMENT OF EXPERIMENTAL RESEARCH FARMS FOR PHYTOMEDICINAL PRODUCTS FOR ENDEMIC DISEASES IN KUDUN, BAUCHI STATE	NEW	200,000,000
ERGP20263215	TRAINING AND SUPPLY OF IMPROVISED SEEDLINGS, FERTILIZERS AND HERBICIDES TO FARMERS IN ORDER TO IMPROVE PRODUCTIVITY IN SELECTED LOCATION IN OGUN STATE.	NEW	400,000,000
ERGP20263216	CAPACITY DEVELOPMENT PROGRAMME FOR SMALL BUSINESS OWNERS ON DIGITAL SKILL IN OGUN STATE.	NEW	300,000,000
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**58,716,958,848**
21	**PERSONNEL COST**		**30,761,610,455**
2101	**SALARY**		**24,175,705,137**
210101	**SALARIES AND WAGES**		**24,175,705,137**
21010101	SALARY		24,175,705,137
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,585,905,318**
210201	**ALLOWANCES**		**2,959,549,547**
21020111	REGULAR ALLOWANCES		2,959,549,547
210202	**SOCIAL CONTRIBUTIONS**		**3,626,355,771**
21020201	NHIS		1,208,785,257
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,417,570,514
22	**OTHER RECURRENT COSTS**		**928,638,301**
2202	**OVERHEAD COST**		**928,638,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**296,171,606**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		129,791,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,377,836
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,002,023
220202	**UTILITIES - GENERAL**		**172,862,732**
22020201	ELECTRICITY CHARGES		140,021,598
22020202	TELEPHONE CHARGES		9,640,300
22020203	INTERNET ACCESS CHARGES		17,280,691
22020205	WATER RATES		5,920,143
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,754,569**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,949,833
22020303	NEWSPAPERS		1,116,355
22020304	MAGAZINES & PERIODICALS		1,686,997
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,825,468
22020307	DRUGS & MEDICAL SUPPLIES		3,175,916
220204	**MAINTENANCE SERVICES - GENERAL**		**95,726,608**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,536,465
22020402	MAINTENANCE OF OFFICE FURNITURE		11,191,536
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,274,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,870,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,205,369
22020406	OTHER MAINTENANCE SERVICES		8,647,566
220205	**TRAINING - GENERAL**		**60,872,322**
22020501	LOCAL TRAINING		47,622,344
22020502	INTERNATIONAL TRAINING		13,249,978
220206	**OTHER SERVICES - GENERAL**		**67,664,007**
22020601	SECURITY CHARGES		59,541,134
22020606	CLEANING AND FUMIGATION SERVICES		8,122,873
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,318,059**
22020701	FINANCIAL CONSULTING		6,464,825
22020703	LEGAL SERVICES		4,850,439
22020709	AUDITING OF ACCOUNTS		11,002,795
220208	**FUEL & LUBRICANTS - GENERAL**		**109,633,321**
22020801	MOTOR VEHICLE FUEL COST		61,908,566

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,150,861
22020803	PLANT / GENERATOR FUEL COST		46,573,894
220210	**MISCELLANEOUS**		**50,635,077**
22021001	REFRESHMENT & MEALS		12,537,307
22021002	HONORARIUM & SITTING ALLOWANCE		11,809,550
22021003	PUBLICITY & ADVERTISEMENTS		8,487,673
22021006	POSTAGES & COURIER SERVICES		3,724,947
22021007	WELFARE PACKAGES		3,482,069
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		802,216
22021009	SPORTING ACTIVITIES		1,301,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,665,161
22021029	MONITORING ACTIVITIES & FOLLOW UP		201,544
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,623,334
23	**CAPITAL EXPENDITURE**		**27,026,710,092**
2302	**CONSTRUCTION / PROVISION**		**413,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**413,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		401,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**26,613,710,092**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,613,710,092**
23050101	RESEARCH AND DEVELOPMENT		26,568,710,092
23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		**30,761,610,455**
	TOTAL OVERHEAD		**928,638,301**
	TOTAL RECURRENT		**31,690,248,756**
	TOTAL CAPITAL		**27,026,710,092**
	TOTAL ALLOCATION		**58,716,958,848**
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229206	SUPPLY AND CONSTRUCTION OF SOLAR LIGHTS IN SELECTED LOCATIONS IN THE SIX GEO-POLITICLA ZONES (ERGP20241960)	NEW	10,000,000
ERGP10233359	PROCUREMENT AND INSTALLATION OF HIGH-TECH REID MONT STREET LIGHT IN OKENGWE, UPOGORO, OGORI-MAGONGO LOCAL GOVERNMENT AREA, KOGI STATE	NEW	1,000,000
ERGP10233432	PROVISION OF SOLAR STREETLIGHTS IN ANCHAU, KARGI, PALA, KARREH AND SAULAWA WARDS IN NORTH WEST	NEW	1,000,000
ERGP10233615	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN TAFOKI, MAIRUWA, KUKASHEKA, GARAGI AND MACHIKA COMMUNITIES, KATSINA STATE	NEW	1,000,000
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	ONGOING	80,000,000
ERGP27115955	INFRASTRUCTURAL DEVELOPMENT AT NASRDA HEADQUARTERS	ONGOING	200,000,000
ERGP27179318	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS (OKA CENTRE)	ONGOING	10,000,000
ERGP27179326	RENOVATION OF TEMPORARY ADMINISTRATIVE OFFICE BUILDING (OKA CENTRE)	ONGOING	10,000,000
ERGP27179543	DEVELOPMENT OF OFFICE BLOCK (JOS CENTRE)	ONGOING	10,000,000
ERGP27184630	REMODELLING OF THE BLUE HOUSE AND OVERHAULING OF THE CENTRAL AIR CONDITIONING SYSTEM	ONGOING	1,000,000
ERGP27223198	COMPLETION AND EQUIPPING OF THE NEW CSTD OFFICE COMPLEX (CSTD)	NEW	25,000,000

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ERGP27223200	DEVELOPMENT OF MODULAR AIT/DC FOR MADE IN NIGERIA SATELLITES	NEW	20,000,000
ERGP27228926	CONSTRUCTION OF THE PROPOSED ZONAL ADVANCED SPACE APPLICATION LABORATORY (ZASTAL) KANO NASRDA/ADM/F/105 (ERGP20241963)	NEW	10,000,000
ERGP27228955	CONSTRUCTION OF THE PROPOSED ZONAL ADVANCED SPACE APPLICATION LABORATORY (ZASTAL) UYO NASRDA/ADM/F/115 (ERGP20241964)	NEW	10,000,000
ERGP27228994	CONSTRUCTION OF THE PROPOSED HOSTEL BLOCK FOR SPACE INSTITUTE AT NASRDA HEADQUATERS NASRDA/ADM/F/113 (ERGP20241962)	NEW	10,000,000
ERGP27232814	NEW ADMINISTRATIVE BUILDING FOR NASRDA HEADQUARTER, ABUJA	NEW	1,000,000
ERGP27232815	CONSTRUCTION OF ENGINEERING AND SPACE SYSTEMS FACILITY	NEW	1,000,000
ERGP29216539	ACQUISITION OF ICT TRANSMISSION DISTRIBUTION EQUIPMENTS AT NASDRA HEADQUATERS ABUJA	ONGOING	10,000,000
ERGP29223137	DIGITAL TRANSFORMATION OF NASRDA OPERATIONS AND PROCESSES	NEW	10,000,000
ERGP29233360	PROCUREMENT OF COMPUTERS, ACCESSORIES AND POWER GENERATING SETS TO VARIOUS SECONDARY SCHOOLS ACROSS OKENE AND OGORI-MAGONGO LOCAL GOVERNMENT AREA, KOGI STATE	NEW	1,000,000
ERGP29233361	YOUTH AND WOMEN ICT SKILLS ACQUISITION PROGRAM AT OWO, ONDO STATE	NEW	1,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	20,000,000
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	108,520,092
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	ONGOING	20,000,000
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	ONGOING	10,000,000
ERGP30171370	IMPLEMENTATION OF INFORMATION TECHNOLOGY NETWORK RESOURCES FOR SPACE TECHNOLOGY DOMESTICATION	ONGOING	15,000,000
ERGP30171398	DEVELOPMENT OF NATIONAL SPACE LAW AND INTERNATIONAL SPACE LAW MOOT COURT PARTICIPATION	ONGOING	20,000,000
ERGP30179256	RESEARCH AND DEVELOPMENT WITH INNOVATIVE APPROACH FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	10,000,000
ERGP30179257	RESEARCH AND DEVELOPMENT FOR UPPER AND LOWER ATMOSPHERIC DYNAMICS FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	10,000,000
ERGP30179283	RESEARCH AND DEVELOPMENT IN SOLID PROPELLANT CHARACTERIZATION (OKA CENTRE)	ONGOING	10,000,000
ERGP30179294	PROCUREMENT OF OFFICE FACILITIES AND EQUIPMENT (UYO CENTRE)	ONGOING	10,000,000
ERGP30179298	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION (UYO CENTRE)	ONGOING	6,000,000
ERGP30179313	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA (TORO CENTRE)	ONGOING	10,000,000
ERGP30179320	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS (TORO CENTRE)	ONGOING	10,000,000
ERGP30179325	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA (TORO CENTRE)	ONGOING	10,000,000

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ERGP30179331	OBSERVATORY SITE DEVELOPMENT (TORO CENTRE)	ONGOING	10,000,000
ERGP30179349	PGD (ACADEMIC FACILITIES) (ILE-IFE CENTRE)	ONGOING	20,000,000
ERGP30179609	LAND USE LAND COVER ANALYSIS IN SOUTH WEST (COOP. INFO NETWORK)	ONGOING	10,000,000
ERGP30179619	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	30,000,000
ERGP30179663	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS. (GUSAU CENTRE)	ONGOING	10,000,000
ERGP30180425	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	ONGOING	10,000,000
ERGP30194031	ASTRONAUT PROGRAMME (NASRDA HQ)	ONGOING	10,000,000
ERGP30194037	COMPUTERIZATION OF NASRDA PROCUREMENT ACTIVITIES ETC	ONGOING	20,000,000
ERGP30201562	DEVELOPMENT OF HIGH PERFORMANCE COMPUTER FOR ASTROPHYSICS AND NANOTECHNOLOGY RESEARCH	ONGOING	10,000,000
ERGP30201571	DEVELOPMENT OF SPACE RESEARCHED PRODUCTS AND SERVICES FOR COMMERCIALIZATION, MARKETING AND GEO-APPS BUSINESS DEVELOPMENT PROGRAMME (NASRDA HQ)	ONGOING	30,000,000
ERGP30201793	GEO-APPS KNOW HOW GEOSPATIAL INTELLIGENCE TECHNOLOGY TRANFER TO SOME SELECTED COLLEGES AND UNIVERSITIES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION	ONGOING	10,000,000
ERGP30202046	CONSTRUCTION OF UBIQUITOUS GROUND STATION AND MISSION CONTROL FACILITY WITH CAPACITY BUILDING ETC	ONGOING	5,000,000
ERGP30202112	DEVELOPMENT OF AUTOMATED SATELLITE DATA DELIVERY AND GEOVISUALIZATION SYSTEM FOR NATIONAL DEVELOPMENT	ONGOING	20,000,000
ERGP30202203	EQUIPPING THE INNOVATION HUB FOR START-UPS	ONGOING	5,000,000
ERGP30203779	INTERNATIONAL AND NATIONAL CONFERENCES, WORKSHOPS, OUTREACHES OF AFRICAN REGIONAL CENTRE	ONGOING	20,000,000
ERGP30203961	GEOSPATIAL ANALYSIS OF SPATIO TEMPORAL VARIATION IN THE ECO CLIIMATIC REGION OF NIGERIA (NCRS JOS)	ONGOING	10,000,000
ERGP30204606	SCIENTIFIC EQUIPMENT FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION BY AFRICAN REGIONAL CENTRE FOR SPACE AND TECHNOLOGY EDUCATION	ONGOING	10,000,000
ERGP30204639	NATIONWIDE GEODATABASE AND MAPPING OF PLASTIC WASTE VENDORS AND RECYCLING PLANTS IN NIGERIA: "WASTE TO WEALTH" (JOS CENTRE)	ONGOING	10,000,000
ERGP30204983	ESTABLISHMENT OF A SATELLITE ALTIMETRY (SALTLAB) LABORATORY FOR MEAN SEA LEVEL MONITORING AT RIVERS STATE UNIVERSITY, PORTHARCOURT (TORO CENTRE)	ONGOING	10,000,000
ERGP30223130	DEVELOPMENT AND IMPLEMENTATION OF BASELINE PIXEL LEVEL BLOCKCHAIN GEOSPATIAL INFORMATION SERVICE FOR NIGERIA	NEW	50,000,000
ERGP30223131	MONITORING FEDERAL GOVERNMENT INFRASTRUCTURAL PROJECTS FROM SPACE	NEW	25,000,000
ERGP30223132	MARITIME DOMAIN MONITORING FROM SPACE AND DISASTER MANAGEMENT	NEW	25,000,000
ERGP30223134	IMPLEMENTATION OF AGENCY-WIDE QUALITY MANAGEMENT SYSTEM, ISO 9001 CERTIFICATION & RESEARCH AND DEVELOPEMENT FOR PRODUCT ACTUALIZATION (ESS)	NEW	50,000,000

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ERGP30223136	DEVELOPMENT OF ZERO MICROGRAVITY AND DIGITAL MEDICINE AND TESTING LABORATORY	NEW	10,000,000
ERGP30223138	CONSTRUCTION OF REMOTE SENSING GROUND STATION ANTENNA HUB FOR SATELLITE OPERATIONS (GS&MC)	NEW	10,000,000
ERGP30223139	DESIGN AND DEVELOPMENT OF SPACE MISSION CONCEPTS, SUBORBITAL PLATFORM SYSTEM, SUSTAINABLE DEVELOPMENT, STATUTORY STUDY GROUPS AND CAPACITY BUILDING, ETC	NEW	10,000,000
ERGP30223140	DEVELOPMENT AND DEPLOYMENT OF GROUND STATION ML-BASED SATELLITE MANAGEMENT SYSTEM	NEW	10,000,000
ERGP30223141	DEVELOPMENT OF MODULAR AIT/DC	NEW	5,000,000
ERGP30223142	CONSTRUCTION OF NASRDA CAFETERIA AND DEVELOPMENT OF SPORTING FACILITIES	NEW	50,000,000
ERGP30223143	TAKE-OFF FOR SPACE REGULATIONS AND SPECTRUM MANAGEMENT	NEW	30,000,000
ERGP30223144	R&D IN ARTIFICIAL INTELLIGENCE (AI) RESOURCES AND DEVELOPMENT FOR SATELLITE DATA INTELLIGENCE AND INFORMATION GATHERING DRIVEN APPLICATIONS	NEW	10,000,000
ERGP30223145	R&D IN ADVANCED COMPUTERISATION, CYBER THREAT INTELLIGENCE IN SPACE SYSEMS AND ALLIED INDUSTRIES	NEW	10,000,000
ERGP30223146	GENERAL SPACE ROBOTICS(SR) AND ARTIFICIAL INTELLIGENCE LAB FACILITIES & INFRASTRUTURE FOR DEPARTMENTAL EXCELLENCE AND OPERATIONS	NEW	1,000,000
ERGP30223147	R&D ROBOTS DEVELOMENT FOR CO-EXPLORATION OF HAZADAROUS ENVIRONMENTS	NEW	10,000,000
ERGP30223148	IMAGE PROCESSING SOFTWARE AND HARDWARE DEVELOPMENT	NEW	9,000,000
ERGP30223149	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT	NEW	12,000,000
ERGP30223150	DEVELOPMENT OF NIGERIA SPACE ECONOMY ECOSYSTEM	NEW	10,000,000
ERGP30223155	BUSINESS DEVELOPMENT, PARTNERSHIP, COLLABORATIONS, MARKET RESEARCH AND ANALYSIS	NEW	20,000,000
ERGP30223157	SPACE PROMOTION AND BRANDING	NEW	10,000,000
ERGP30223158	SPACE ENTERPRISE AND COMMERCIALIZATION OF SPIN-OFF (GEOAPPS, GNSS BUSINESS, COMMUNICATIONS, ICT APPS ETC)	NEW	10,000,000
ERGP30223159	RESEACH AND DELOPMENT, INNOVATION, AND INDUSTRIALISATION	NEW	10,000,000
ERGP30223160	PARTICIPATION AND EXHIBITION OF NASRDA PRODUCTS/SERVICE AT THE FMIST EXPO EVENT/NATIONAL COUNCIL MEETING/WORKSHOP ON RESEARCH EXCELLENCE THROUGH INTELLECTUAL PROPERTY, PATENT IN COLLABORATION WITH NOTAP FOR NASRDA MANAGEMENT AND SCIENTISTS/RESEARCHERS AND PRODUCTION OF YEARLY REPORT	NEW	20,000,000
ERGP30223161	NASRDA PROGRAMMES (SPACE WEEK, SPACE DIALOQUE ETC)	NEW	6,000,000
ERGP30223162	DESIGN AND DEVELOPMENT OF IPSAS COMPACTIBLE FINANCIAL INFORMATION MANAGEMENT SYSTEM PACKAGES AND INFRACSTRUCTURE INCLUDING SERVERS INSTALLATION AND CONNECTIVITIES	NEW	20,000,000
ERGP30223163	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF FULL DOCUMENTATION OF GLOBAL PARTNERSHIP IN SPACE INDUSTRY AND ADVOCACY	NEW	5,000,000
ERGP30223165	INTERGOVERNMENTAL PARTNERSHIP AND COLLABORATION PROGRAMMES: UN-SPIDER, GEO-NIGERIA ETC	NEW	5,000,000

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ERGP30223166	ESTABLISHMENT OF GEOSPATIAL INFORMATION MOBILE LABORATORY FOR SPACE SCIENCE AND TECHNOLOGY TRANNING AND AWARENESS CREATION	NEW	10,000,000
ERGP30223167	NASRDA COMMUNICATION CENTRE AND DIGITAL MEDIA STUDIO EQUIPMENT	NEW	5,000,000
ERGP30223168	STRATEGIC MEDIA COMMUNICATION AND OUTREACH	NEW	95,000,000
ERGP30223169	DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE HUMAN RESOURCES MANAGEMENT SYSTEM AND STAFF TRAINING	NEW	20,000,000
ERGP30223171	DIGITALIZATION OF RECORD-KEEPING AND DOCUMENTATION	NEW	5,000,000
ERGP30223172	DEVELOPMENT AND IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM FOR NASRDA AND ITS ACTIVITIES CENTRES INCLUDING SOFTWARE ACQUISITION	NEW	15,000,000
ERGP30223173	SPECIAL PROJECTS AND PROGRAMMES	NEW	20,000,000
ERGP30223174	AUTOMATION OF INTERNAL AUDIT, SERVICOM, PROTOCOL AND ACTU	NEW	40,000,000
ERGP30223175	PURCHASE OF PROJECT VEHICLES INCLUDING STAFF BUS AND DG'S VEHICLE	NEW	300,000,000
ERGP30223176	DEVELOPMENT OF DISRUPTIVE TECHNOLOGY HUBS IN NIGERIA	NEW	800,000,000
ERGP30223177	YOUTH EMPOWERMENT ON DISRUPTIVE TECHNOLOGY IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	814,000,000
ERGP30223184	INSTALLATION, OPERATION AND MAINTENANCE OF OPTICAL AND RADIO TELESCOPES; AND UPGRADE TO A 3-PHASE SOLAR POWER SUPPLY AND SUBSCRIPTION/MAINTANENCE OF HIGH SPEED INTERNET FACILITIES AT CBSS NSUKKA	NEW	20,000,000
ERGP30223185	RESEARCH AND DEVELOPMENT ON SPACE SCIENCE AND ASTRONOMY, PROCUREMENT OF PROJECT VEHICLES AND MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT AT CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	NEW	10,000,000
ERGP30223186	CONSTRUCTION/BUILDING OF ASTRONOMY LABORATORY AND REHABILITATION OF CBSS OFFICE BUILDING AT NSUKKA	NEW	20,000,000
ERGP30223187	DEVELOPMENT OF SMART MOBILE LAUNCHER, DUAL OXIDIZER BASED PROPELLANTS, AND HIGH POWERED ROCKET PROPULSIVE COMPONENTS FOR ROCKET FLIGHTS	NEW	20,000,000
ERGP30223188	GROUND-BASED PROPELLANT HANDLING AND SAFETY SYSTEMS - FOR THE SAFE STORAGE, TRANSFER, AND MANAGEMENT OF DIFFERENT ROCKET PROPELLANTS, INCLUDING DUAL OXIDIZER-BASED PROPELLANTS AND HIGH ENERGY FUELS	NEW	10,000,000
ERGP30223189	PROPULSION COMPONENT TESTING AND QUALIFICATION FACILITY - FOR TESTING CRITICAL PROPULSION COMPONENTS, SUCH AS INJECTORS, COMBUSTION CHAMBERS, AND NOZZLE DESIGNS, TO QUALIFY THEM UNDER SIMULATED FLIGHT CONDITION	NEW	10,000,000
ERGP30223190	DESIGN AND DEVELOPMENT OF ROCKET THRUST CHAMBER, INDIGENOUS LIQUID ROCKET ENGINE PROPELLED SYSTEM, AND PROVISION OF SOLAR POWER SYSTEM FOR RESEARCH AND DEVELOPMENT ACTIVITIES	NEW	10,000,000
ERGP30223191	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FOR BOTH LAND AND SEA-BASED LAUNCH SITES	NEW	10,000,000
ERGP30223192	DESIGN AND DEVELOPMENT OF PERMANENT LAND AND SEA-BASED ROCKET LAUNCH SITES	NEW	10,000,000
ERGP30223193	REHABILITATION AND RENOVATION OF CENTRE FOR SPACE TRANSPORT AND PROPULSION BUILDINGS EPE	NEW	20,000,000
ERGP30223194	DISASTER EARLY WARNING SYSTEMS (NCRS)	NEW	20,000,000

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ERGP30223197	RESEARCH AND DEVELOPMENT OF SATELLITE SUB-SYSTEMS AND PROTOTYING IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS	NEW	30,000,000
ERGP30223199	DEVELOPMENT OF SERIES CONSTELLATION OF NANO SATELLITES	NEW	30,000,000
ERGP30223201	RESTORATION OF INSTRUMENTS FOR MICROWAVE PROPAGATION PROJECT (MPP) FOR EFFECTIVE TROPOSPHERIC RADIO REFRACTIVITY STUDY. PHASE I: SIX STATIONS FOR TWO HEIGHT LEVELS: GROUND 0M & 100M). (6 GEO POLITICAL ZONES)	NEW	10,000,000
ERGP30223202	CHARACTERIZATION OF ATMOSPHERIC AEROSOLS OPTICAL AND MICROPHYSICAL PROPERTIES FOR A HISTORIC TIME FRAME OVER NIGERIA TOWARDS A BETTER AIR QUALITY/CLIMATE MITIGATION MEASURES FOR PROPER LEGISLATIONS	NEW	10,000,000
ERGP30223203	FITTINGS/FIXINGS/FURNITURE FOR CAR-ANNEX OFFICE LOKOJA, CENTRAL LABORATORY HALL AND SPACE WEATHER AND ATMOSPHERIC PHYSICS LABORATORY KANO (ANYIGBA CENTRE)	NEW	10,000,000
ERGP30223204	DEVELOPING A SPATIAL ANALYSIS FRAMEWORK FOR CROP TYPE MAPPING AND YIELD ESTIMATION IN NIGERIA (IKWO LAB)	NEW	10,000,000
ERGP30223205	MINERAL POTENTIAL INVESTIGATION AND SUSTAINABLE GROUND WATER EXPLOITATION USING EARTH OBSERVATION SATELLITES- A CASE OF EBONYI STATE IN LOWER BENUE TROUGH SOUTHEASERN NIGERIA	NEW	10,000,000
ERGP30223207	DIGITAL MAPPING OF DISASTER RISK ZONE OF NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY (IKWO LAB)	NEW	10,000,000
ERGP30223208	DEVELOPMENT OF INTEGRATED FACILITIES FOR ADVANCED PROPULSION SYSTEM DESIGN, ASSEMBLY, AND TESTING IN AIRCRAFT ENGINEERING	NEW	10,000,000
ERGP30223209	DEVELOPMENT OF INNOVATIVE APPLICATIONS OF TURBOJET ENGINES IN ECO-FRIENDLY AGRICULTURAL SYSTEMS USING SUSTAINABLE MATERIAL	NEW	10,000,000
ERGP30223210	HUMAN CAPITAL DEVELOPMENT IN AIRCRAFT DESIGN, COMPONENT SCIENCE, AND TURBINE ENGINES WITH FOCUS ON LICENSING AND INNOVATION	NEW	5,000,000
ERGP30223212	ENVIRONMENTAL CHARACTERIZATION AND NATURAL RESOURCES MONITORING FOR SUSTAINABLE DEVELOPMENT IN NIGERIA (UYO LAB)	NEW	10,000,000
ERGP30223213	SPACE TECHNOLOGY FOR COASTAL AGRICULTURAL INTENSIFICATION AIMED AT ENHANCED FOOD SECURITY AND IMPROVED LIVELIHOODS (UYO LAB)	NEW	10,000,000
ERGP30223214	IMPLEMENTATION OF INSTITUTES ACADEMIC PROGRAMMES AND ACTIVITIES (TEACHING, RESEARCH, PUBLICATIONS, CONFERENCES. SUPERVISION AND EXAMINATION)	NEW	20,000,000
ERGP30223215	NISSE FACILITIES UPGRADE AND MAINTENANCE	NEW	10,000,000
ERGP30223216	ICT-BASED DEVELOPMENT AND INTEGRATION SYSTEM FOR NON-ACADEMIC OPERATIONS, AND CAPACITY DEVELOPMENT IN NISSE	NEW	20,000,000
ERGP30223218	SPACE-BASED DETERMINATION OF MINERAL DEPOSIT LOCATIONS AND QUANTITY IN NIGERIA (KANO LAB)	NEW	10,000,000
ERGP30223219	DEVELOPMENT OF APPS FOR AUTOMATIC LAND USE/LAND COVER FEATURES EXTRACTION FROM NIGERIASAT 2 IMAGES	NEW	10,000,000
ERGP30223220	GEOPHYSICAL INVESTIGATION ON CRUDE OIL PROSPECTING USING INTEGRATED AERO MAGNETIC DATA AND SATELITE DATABASE TECHNOLOGY IN KATSINA STATE	NEW	10,000,000

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ERGP30223222	USE OF SPACE DATA TO PROMOTE SUSTAINABLE AGRICULTURE AND MINING PRACTICES IN NORTH CENTRAL NIGERIA	NEW	10,000,000
ERGP30223223	TERRAIN CHARACTERIZATION FOR SECURITY OPERATIONS USING GEOSPATIAL TECHNIQUES	NEW	10,000,000
ERGP30223224	PROVISION OF HARDWARE/SOFTWARE AND ACCESSORIES FOR DIGITAL IMAGE LABORATORY/CAPACITY BUILDING OF STAFF ON EMERGING TECHNOLOGIES IN SPACE SCIENCE APPLICATIONS	NEW	10,000,000
ERGP30223226	DESIGN AND DEVELOPMENT OF MOBILE GROUND STATIONS FOR UNMANNED AERIAL VEHICLES	NEW	10,000,000
ERGP30223227	DESIGN, CONSTRUCTION, EQUIPMENT, AND COMMISSIONING OF DRONE PILOT TRAINING SCHOOL	NEW	10,000,000
ERGP30223228	RESEARCH AND DEVELOPMENT EQUIPMENT, OFFICE EQUIPMENT, FURNITURE, POWER SYSTEM (OFF GRID) FOR ADVANCED UNMANNED AERIAL VEHICLES LABORATORY (AUAVL)	NEW	10,000,000
ERGP30223229	DESIGN, DEVELOPMENT, AND ADVANCEMENT OF UNMANNED SYSTEMS (DRONES) SUBSYSTEMS AND UNITS	NEW	5,000,000
ERGP30223230	RENOVATION OF CSID COMPLEX PROVISION OF OFFICE FUNITURE AND COOLING SYSTEMS	NEW	10,000,000
ERGP30223231	DEVELOPMENT OF RESEARCH RESULTS AND FINDINGS TOWARDS COMMERCIALIZATION AND START UP. ATTENDANCE OF SPACE EXPOS, CONFERENCES & EXHIBITIONS LOCALY AND INTERNATIONALY. HOSTING OF HACKATON COMPETITION	NEW	5,000,000
ERGP30223233	CHARACTERIZATION OF CARBON FIBER REINFORCED POLYMERS (CFRP) AND CERAMIC MATRIX COMPOSITES (CMC), WITH ADDITIVE MANUFACTURING AND RESIN TRANSFER MOLDING SUITABLE FOR SOLID ROCKET PROPULSION SYSTEM	NEW	10,000,000
ERGP30223234	DEVELOPMENT OF HIGH PERFORMANCE LIGHTWEIGHT COMPOSITE MATERIALS FOR ROCKET,SATELLITE,UAV STRUCTURES AND OTHER HIGH END APPLICATIONS	NEW	10,000,000
ERGP30223235	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	10,000,000
ERGP30223236	CLIMATE -SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA USING SATELLITE TECHNOLOGY	NEW	10,000,000
ERGP30223237	RESEARCH ON GEOSPATIAL DATABASE FOR MINERAL EXPLORATION IN SOUTHWEST, NIGERIA	NEW	10,000,000
ERGP30223238	IDENTIFICATION AND MAPPING OF POTENTIAL AND SUSTAINABLE TOURISM SITES IN NIGERIA	NEW	10,000,000
ERGP30223239	GEOSPATIAL ANALYSIS OF WATERSHED MANAGEMENT FOR SUSTAINABLE SOCIOECONOMIC DEVELOPMENT	NEW	10,000,000
ERGP30223240	ASSESSMENT OF DROUGHT AND ITS IMPACTS ON SOCIOECONOMIC DEVELOPMENT OF NOTHERN NIGERIA	NEW	10,000,000
ERGP30223241	MAPPING THE COASTAL AREAS OF NIGERIA AND ANALYZING THEIR ENVIRONMENTAL AND ECONOMIC INDICES AND POTENTIALS FOR SUSTAINABLE BLUE ECONOMY DEVELOPMENT (AIR CENTRE)	NEW	10,000,000
ERGP30223243	CLIMATE CHANGE DATA CENTRE DESIGN AND DEVELOPMENT (AIR CENTRE)	NEW	10,000,000
ERGP30223244	ARTIFICIAL INTELLIGENCE LABORATORY AND HYDROLOGY/OCEAN LABORATORY DEVELOPMENT (AIR CENTRE)	NEW	10,000,000
ERGP30229061	CAPACITY BUILDING ON SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	NEW	130,000,000
ERGP30229076	DEVELOPMENT OF EARLY WARNING CAPABILITIES FOR FLOOD MONITORING IN THE SOUTHEAST	NEW	100,000,000
ERGP30229086	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	NEW	100,000,000

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ERGP30229096	CAPACITY BUILDING ON RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM IN NIGERIA	NEW	200,000,000
ERGP30229104	TRAINING ON THE DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH	NEW	270,000,000
ERGP30229113	CAPACITY BUILDING ON THE DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT	NEW	250,000,000
ERGP30229229	TRAINING ON INFORMATION TECHNOLOGY IN SELECTED LOCATIONS IN THE SIX GEO-POLITICAL ZONES (ERGP20241961)	NEW	10,000,000
ERGP30229809	DEVELOPMENT AND FURNISHING OF DIGITAL IMAGE PROCESSING LABORATORY FOR ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY (ASTAL) UYO	NEW	1,000,000
ERGP30229811	DEVELOPMENT OF SPACE SMART RESOURCE LABORATORY AT ASTAL UYO	NEW	1,000,000
ERGP30229815	COMPLETION OF OFFICE BLOCK AT THE AIT/DC CENTRE AT THE OBASANJO SPACE CENTRE LUGBE	NEW	1,000,000
ERGP30229817	TRAINING OF STAFF AND PROCUREMENT OF LAPTOPS, DESKTOPS AND ESSENTIAL ACCESSORIES TO ENHANCE LEARNING COMPETENCE IN DIGITAL IMAGE PROCESSING AND UNDERSTANDING SPACE SMART RESOURCE APPLICATION	NEW	1,000,000
ERGP30229820	SPACE BASED DESERTIFICATION AND DROUGHT EARLY WARNING AND MITIGATION FOR NIGERIA	NEW	10,000,000
ERGP30230030	RESEARCH AND DEVELOPMENT IN THE DESIGN AND ANALYSIS OF ENGINEERING AND SPACE SYSTEMS	NEW	80,000,000
ERGP30231584	GEOSPATIAL MAPPING, PLANNING AND DESIGN FOR IMPLEMENTATION AND CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND REDAMATION IN OBIO NDOT, URUA ANWA, EKARAKWA, IKOT UDO MBANG, IKOT UDO OSSIOM AND OTHER EROSION AFFECTED COMMUNITIES IN UKANAFUN/ORUK-ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	1,000,000
ERGP30231587	REMOTE SENSING AND GIS-MODELLING FOR PROVISION OF IMPROVED ACCESS TO SAFE WATER SUPPLY IN PUBLIC PLACES (MARKETS, MOTOR PACKS, SCHOOLS AND PRIMATY HEALTH CARE CENTRES) IN UKANAFUN/ORUK-ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	1,000,000
ERGP30231590	GIS SITE SELECTION USING DRONES FOR/AND CONSTRUCTION OF WATER SUPPLY SCHEME AND SUPPLY/INSTALLATION OF WELLS AND WATER PUMPS IN SELECTED COMMUNITIES IN ORUK-ANAM, UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	1,000,000
ERGP30232632	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME COMMUNITIES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	1,000,000
ERGP30232638	CONSTRUCTION AND INSTALLATION OF GREEN HOUSE FOR VEGETABLE FARMING FOR SELECTED FARMERS IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	1,000,000
ERGP30232639	GEOGRAPHICAL DETERMINATION AND INSTALLATION OF SUITABLE STREET LIGHTS IN UMUMEREKAM, OKOROEZEALAKU AND UMUAKUOMA AND UMUOKWARANYEWERE VILLAGES OF UMUEZEALLA-OGBOKO AUTONOMOUS COMMUNITY IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	1,000,000

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ERGP30232640	GEOGRAPHICAL DETERMINATION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME STRATEGIC COMMUNITIES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	1,000,000
ERGP30232807	ADVANCED TRAINING AND CAPACITY BUILDING ON DATA ANALYTICS FOR SATELLITE DATA	NEW	1,000,000
ERGP30232816	DEVELOPMENT AND IMPLEMENTATION OF DISRUPTIVE SPACE TECHNOLOGY HUBS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	1,000,000
ERGP30232817	RESEARCH ON PREDICTIVE GEOSPATIAL MODELING FOR TRACKING OF INFECTIOUS DISEASE OUTBREAKS AND TRACKING HIGH-RISK HOTSPOTS IN NORTHERN NIGERIA	NEW	1,000,000
ERGP30232818	CONSTRUCTION AND INSTALLATION OF 2.5MW SOLAR POWER PLANT FOR POWERING THE UBIQUITOUS GROUND STATION AND REMOTE SENSING ANTENNA HUB, NASRDA HQS ABUJA	NEW	1,000,000
ERGP30233356	DEVELOPMENT, DEPLOYMENT AND KNOWLEDGE TRANSFER OF GEOSPATIAL INTELLIGENCE TECHNOLOGY FOR OPTIMIZATION OF CROP YIELD IN SIX SOUTH-WESTERN STATES	NEW	1,000,000
ERGP30233357	DESIGN AND DEPLOYMENT OF AN INTEGRATED REAL-TIME, WEB-BASED GAS DISPERSION TRAJECTORY MONITORING SYSTEM FOR NIGERIA LEVERAGING SPACE-BASED/GEOSPATIAL INTELLIGENCE	NEW	1,000,000
ERGP30233358	DESIGN, DEPLOYMENT, SET-UP AND OPERATIONALIZATION OF REMOTE SENSING TECHNIQUES AND SENSOR STATIONS FOR MONITORING ENVIRONMENTAL INDICATORS IN SOUTH-SOUTH NIGERIA	NEW	1,000,000
ERGP30233433	TRAINING AND EMPOWERMENT OF YOUTH ON SPACE TECHNOLOGY IN IKARA AND KUBAU COMMUNITIES IN KADUNA STATE	NEW	1,000,000
ERGP30233531	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	NEW	1,000,000
ERGP3171352	DEVELOPMENT OF SPACE BASED CLOUD INFRASTRUCTURE FOR NASRDA	ONGOING	15,000,000
ERGP3225326	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITES - NIGERIASAT-3T, NIGERIASAT-4T AND NIGERIASAT-5T (TRAINING, DEVELOPMENT, LAUNCH AND POST LAUNCH SERVICES AND INSURANCE ETC)	NEW	50,000,000
ERGP3225351	DEVELOPMENT AND LAUNCH OF NIGERIASAR-1 (TRAINING, DEVELOPMENT, LAUNCH AND POST LAUNCH SERVICES AND INSURANCE ETC)	NEW	50,000,000
ERGP3230705	NIGERIA SPACE COUNCIL MEETING AND ACTIVITIES	NEW	45,000,000
ERGP3233052	CONSTRUCTION OF SMART PRIMARY SCHOOLS IN KADUNA STATE AND FCT, ABUJA	NEW	1,000,000
ERGP202503430	INSTALLATION OF SOLAR STREET LIGHTS IN AHIAZU MBAISE COMMUNITY, IMO STATE.	NEW	30,000,000
ERGP20253853	PURCHASE OF EMPOWERMENT ITEMS (INDUSTRIAL SEWING MACHINE, ORDINARY SEWING, MACHINE DEEP FREEZER AND DRYERS) TO IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP20253889	FURNISHING AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ESAN WEST	NEW	50,000,000
ERGP20254307	SUPPLY OF SOLAR STREET LIGHT AT OWODE ILARO,IDIROKO, YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	ONGOING	110,000,000
ERGP20254308	ACQUISITION OF RENEWABLE ENERGY SYSTEMS FOR SOME COMMUNITIES IN OGUN STATE	ONGOING	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254468	SUPPLY OF BASIC EDUCATIONAL MATERIALS AND UPGRADE OF INFRASTRUCTURE OF SOME SELECTED SCHOOLS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE (CENTEREE FOR SATELLITE TECHNOLOGY (NASDRA))	ONGOING	30,000,000
ERGP20254476	SUPPLY OF MOTOR BIKES TO MBAKPOR COMMUNITY	ONGOING	50,000,000
ERGP20254477	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN SHIRA/GIADE FEDERAL CONSTITUENCY BAUCH STATE	ONGOING	30,000,000
ERGP20254753	CONSTRUCTION OF OPEN MARKET STORES IN SELECTED COMMUNITIES IN ESAN WEST/ESAN CENTRAL/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20254754	PROVISION OF FREE MEDICAL OUTREACH AND SUPPLY OF MEDICAL AID EQUIPMENT IN ESAN WEST/ESAN CENTRAL/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20254977	INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED TOWNS AND VILLAGES OF AKOKO NORTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	500,000,000
ERGP20257246	CONSTRUCTION OF 2 NO. OF YOUTH RECREATIONAL CENTERS IN AKOKO NORTH EAST / AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	300,000,000
ERGP20257247	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLES IN AKOKO NORTH EAST/AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	250,000,000
ERGP20257562	SENIOR SCHOOL CERTIFICATE EXAMINATION ENROLMENT FOR SENIOR SECONDARY SCHOOL STUDENTS IN ESAN CENTRAL/ ESAN WEST AND IGUEBEN FEDERAL CONSTITUENCY. EDO STATE.	NEW	50,000,000
ERGP20257775	DRILLING OF TWO (2) SOLAR POWERED INDUSTRIAL BOREHOLES ACROSS COMMUNITIES IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP20257984	RENOVATION OF SCHOOLS IN IDANRE/IFEDORE, FEDERAL CONSTITUENCY, ONDO STATE	NEW	200,000,000
ERGP20257988	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT AREA COMMUNITY HIGH SCHOOL OWODE YEWA, OGUN STATE	NEW	50,000,000
ERGP20257990	PROVISION OF SOLAR STREET LIGHTS AT YEWA/IPOKIA, FEDERAL CONSTITUENCY, OGUN STATE	NEW	300,000,000
ERGP20258277	CAPACITY BUILDING ON SCIENCE AND TECH, GIS AND REMOTE SENSING TO GWARZO/KABO FED CONST, KANO		70,000,000
ERGP20258294	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES IN CHANCHAGA FED CONST, NIGER STATE		50,000,000
ERGP20258790	DEVELOPMENT OF INTEGRATED MISSION DESIGN AND ANALYSIS SOFTWARE PLATFORM SUPPORT TO MULTI-MISSION DESIGN, SIMULATION AND ANALYSIS IN CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)	NEW	80,000,000
ERGP20258942	MEDICAL OUTREACH IN MAKURDI LGA, MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUESTATE	NEW	26,190,000
ERGP20259564	CONSTRUCTION OF SOLAR STREET LIGHTS IN ADAMAWA NORTH	NEW	100,000,000
ERGP20259595	UPGRADE AND SUPPLY OF DRUGS TO SELECTED PRIMARY HEALTH CARE CENTRES IN ZANGO KATAF LOCAL GOVERNMENT AREA, KADUNA SOUTH SENATORIAL DISTRICT.		100,000,000
ERGP20259606	CONSTRUCTION OF A BLOCK OF CLASSROOM AT GOVERNMENT SECONDARY SCHOOL SHADALAFIYA, KURMI JIBRIN, KAGARKO LGA, KADUNA SOUTH SENATORIAL DISTRICT		40,000,000
ERGP20259659	SOLAR POWER INSTALLATION TRAINING FOR ARTISANS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000

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ERGP20259660	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS WITHIN OMODA AREA OF ILORIN KWARA STATE	NEW	30,000,000
ERGP20260492	CONSTRUCTION AND EQUIPPING OF YOUTH VOCATIONAL CENTRE AT IDO EKITI, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	400,000,000
ERGP20260493	CONSTRUCTION AND EQUIPPING OF YOUTH CENTRE AT OYE EKITI, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	300,000,000
ERGP20260494	CONSTRUCTION AND EQUIPPING OF YOUTH CENTRE AT IKOLE EKITI, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	300,000,000
ERGP20260495	CONSTRUCTION AND EQUIPPING OF YOUTH CENTRE AT ERINMOPE EKITI, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	300,000,000
ERGP20260611	CONSTRUCTION OF A BLOCK OF CLASSROOM EACH AT LGEA PRIMARY SCHOOL DOGON DAJI AND LGEA PRIMARY SCHOOL UNGWAR GALADIMA ARAK, KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20260661	PROVISION OF 300KVA TRANSFORMER TO SELECTED COMMUNITIES IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260665	PROVISION OF MINI GRID SOLAR POWERED ENERGY FACILITY IN DIALYSIS CENTER/PEDIATRICS/FEMALE WARDS GENERAL HOSPITAL KATSINA.	NEW	150,000,000
ERGP20260768	DEVELOPMENT AND EQUIPPING OF INNOVATION CENTER IN IBEJI-LEKKI	NEW	500,000,000
ERGP20261775	CONSTRUCTION OF ICT LABORATORY, SUPPLY AND PROVISION OF SCIENCE EDUCATIONAL MATERIALS, LABORATORY EQUIPMENTS, TEACHING EQUIPMENT, SCHOOL FURNITURE AND AND FURNISHIN OF ADMINISTRATIVE OFFICE BUILDING. AND PROVISION OF SCHOOL BUSES FOR SELECTED SCHOOLS IN SULEJA, BOSSO AND OTHERS	NEW	600,000,000
ERGP20261776	CONSTRUCTION, PROVISION AND INSTALLATION OF STEEL SHADE COVERS AND SOLAR LIGHTS IN ALL COTTAGE SALES OUTLETS OF VILLAGES ALONG MINNA – SULEJA ROAD.	NEW	350,000,000
ERGP20261777	SUPPLY AND PROVISION OF UNITS OF ERASMART 13 INCH A3 DIGITAL 1390 DTF MODEL PRINTING MACHINE. AND UNITS OF DTF- 1200S GARMENT PRINTERS FOR YOUTH SME, (2) TRAINING IN ICT ARTIFICIAL INTELLIGENCE (AI) AND (3) PROVISION OF COMPUTERS AND LAPTOPS TO YOUTHS IN C/CHAGA ENVIRONS ZONE B NORTH CENTRAL	NEW	600,000,000
ERGP20261780	PROVISION OF AUTOMATIC AUTOLOCKING CEMENT BLOCK MAKING MACHINE WITH CEMENT MIXER FOR BRICK PRODUCTION FOR GRADUATES EMPOWERMENT (2) AND PROVISION OF 3 NOS DULEVO 850 IS-A COMPACT STREET SWEEPER DESIGNED FOR URBAN ENVIRONS IN LIMAWA AND T/WADA.	NEW	500,000,000
ERGP20261781	CONSTRUCTION, PROVISION AND INSTALLATION OF DEGRADABLE BAG AND PACKAGING MANUFACTURING FACILITIES FOR YOUNG ENTREPRENEURS IN NIGER STATE.	NEW	400,000,000
ERGP20261802	PROVISION OF ALL-IN-ONE SOLAR MINI GRID AND PROVISION OF 80 WATTS LED LIGHTS STREETLIGHTS WITH HIGH BREED LUMEN IN SOME SELECTED SCHOOLS AND COMMUNITIES IN AND ENVIRONS NORTH CENTRAL ZONE.	NEW	300,000,000
ERGP20261803	PROVISION OF TUITION AND RESEARCH GRANT TO INDIGENT SCIENCE STUDENTS IN SINGAPORE AND OTHER TERTIARY INSTITUTIONS TO INDIGENT STUDENTS TO SUPPORT THEIR LEARNING IN ICT, SCIENCES, HUMMANITIES AND VOCATIONAL EDUCATION IN SINGAPORE ZONE B, NORTH CENTRAL	NEW	1,600,000,000

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ERGP20261804	SUPPLY OF SALON MOTOR VEHICLES FOR FARMERS AND 14 SEATER 5 SPEED MANUAL TRANSMISSION BUSES FOR SUBSIDIZED COMMUTER SERVICES FOR S/PAWA, GWADA AND ENVIRONS	NEW	400,000,000
ERGP20262055	SUPPLY OF FARM MACHINERY AND INPUT IN TARABA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262056	PROVISION OF FERTILIZER TO FARMERS IN TARABA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262122	PROCUREMENT AND INSTALLATION OF (1)ECHOCARDIOGRAPHY, (2)BRONCOSCOPY AND (3) ENDOSCOPY MACHINES (4) X-RAY MEDICAL EQUIPMENT 30 HANDHELD DIGITAL X RAY MACHINE ALL IN ONE DR SYSTEM WITH FLAT PANEL DETECTOR MODEL NO. MSLGX88. (5)MEDICAL DOUBLE CRANK ABS BED WITH PLASTIC RAILS, MATTRESSES, PILLOWS AND BEDSHEETS (6) WHEEL CHAIRS FOR DISABLES, (7) OTHER MEDICAL EQUIPMENT FOR IBB SPECIALIST HOSPITAL CHANCHAGA.	NEW	1,300,000,000
ERGP20262123	PROVISION AND INSTALLATION OF MINI SHREDDER MACHINE FOR SMALL PLASTIC SCRAP RECYCLER MACHINE FOR YOUTHS ENTREPRENEURSA AND ESTABLISHMENT OF PLASTIC RECYCLING AND PROCESSING CENTERS IN SELECTED LOCATIONS	NEW	400,000,000
ERGP20262124	SUPPLY OF 6 SEATER MINI-BUS AND 14 SEATER 5 SPEED MANUAL TRANSMISSION BUSES FOR SUBSIDIZED COMMUTER SERVICES FOR SCHOOL CHILDREN AND OTHERS IN KAGARA AND ENVIRONS	NEW	600,000,000
ERGP20262125	TRAINING AND STRENGHENING TECHNOLOGIES SKILLS OF SMES COMPETENCY FOR SUSTAINABLE JOB CREATION IN SPACE DIGITAL ECONOMY FOR SELECTED YOUTH GRADUATES. AND TECHNOLOGY TRANSFER TRAINING IN SPACE TECHNOLOGY FOR SELECTED YOUTH GRADUATES IN ZONE B NORTH CENTRAL ZONE	NEW	200,000,000
ERGP20262126	PROVISION OF ALL IN ONE SOLAR 80 WATTS LED STREETLIGHTS WITH HYBRID LUMEN IN SOME SELECTED FARMING COMMUNITIES IN NASSARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262342	ACQUISITION OF E-LIBRARY FACILITY AND UTILITY VEHICLE	NEW	250,000,000
ERGP20262343	PROVISION OF ICT INFRASTRUCTURE AND DEDICATED INTERNET FACILITIES FOR MISSION PLANNING AND SATELLITE DATA MANAGEMENT	NEW	150,000,000
ERGP20262344	PROVISION OF RENEWABLE ENERGY SYSTEMS AND UTILITY VEHICLE AND UTILITY VEHICLE FOR ENGINEERING AND SPACE (ESS) DEPARTMENT	NEW	200,000,000
ERGP20262345	EMPOWERMENT OF ICT SYSTEMS FOR YOUTHS IN OGUN STATE	NEW	200,000,000
ERGP202698986	DEVELOPMENT AND EQUIPPING OF THE AEROSPACE ENGINEERING LABORATORY OF NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING WITH SUBSONIC WIND TUNNEL (INSTITUTE OF SPACE SCIENCE AND ENGINEERING)		500,000,000
ERGP202698987	ACQUISITION AND DEVELOPMENT OF AEROSPACE SYSTEM SOFTWARE FOR WIND TUNNEL OPERATION AND AEROSPACE SYSTEM AT THE (INSTITUTE OF SPACE SCIENCE AND ENGINEERING)		500,000,000
ERGP202698988	DEVELOPMENT AND CAPACITY BUILDING IN WIND TUNNEL, SYSTEMS AND AEROSPACE ENGINEERING (INSTITUTE OF SPACE SCIENCE AND ENGINEERING)		500,000,000
ERGP20262346	ACQUISITION OF SOLAR STREET LIGHTS FOR SOME VILLAGES IN OGUN STATE	NEW	200,000,000
ERGP20262347	UPGRADE OF TEACHING INFRASTRUCTURE AT ARCSSTEE ILE-IFE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262348	PROVISION OF ICT EQUIPMENT AND SERVICES FOR THE ADVANCED AEROSPACE ENGINE LABORATORY, OKA AKOKO	NEW	200,000,000
ERGP20262701	SMALL AND MEDIUM ENTERPRISE EMPOWERMENT FOR WOMEN AND YOUNG ENTREPRENUERS IN IKENE LGA OGUN STATE	NEW	500,000,000
ERGP20262702	CONSTRUCTION AND EFFICIENCY LIGHTENING IN VARIOUS LOCATIONS IN SOUTH WEST OGUN STATE	NEW	3,000,000,000
ERGP20262814	EMPOWERMENT OF WOMEN AND YOUTH IN OFFA, OYUN, OKE-ERO LOCAL GOVERNMENT AREAS OF KWARA STATE	NEW	500,000,000
ERGP20262820	WORKSHOP EQUIPMENT FOR PRECISION ROCKET MANUFACTURING PROCESS	NEW	50,000,000
ERGP20262886	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION AND YOUTH CENTRE IN KWAMBAI, YANGTU SPECIAL DEVELOPMENT AREA, TARABA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20262887	PROVISION OF FARM INPUT FOR FARMERS IN TARABA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20263046	COMPLETION OF WINGS B AND C OF THE SENATE BUILDINGS AT AEROSPACE AND AERONAUTICS LABORATORY	NEW	100,000,000
ERGP20263047	CONSTRUCTION OF THE FACULTY OF ENGINEERING BUILDING IN AEROSPACE AND AERONAUTICS LABORATORY	NEW	100,000,000
ERGP20263113	RENOVATION AND UPGRADE OF SELECTED PRIMARY HEALTH/ MATERNITY CENTRES ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263116	INSTALLATION OF SOLAR STREETLIGHTS IN EGUARE, IRRUA	NEW	50,000,000
ERGP20263354	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KANO STATE	NEW	100,000,000
ERGP20263369	EXPERIMENTAL FLIGHT LAUNCH PLATFORM DEVELOPMENT AND BUILDING REHABILITATION WORK USING SWEEP DRONE SERVICES (CSTP EPE CENTRE	NEW	150,000,000
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**30,658,775,111**
21	**PERSONNEL COST**		**14,475,206,283**
2101	**SALARY**		**12,516,064,371**
210101	**SALARIES AND WAGES**		**12,516,064,371**
21010101	SALARY		12,516,064,371
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,959,141,912**
210201	**ALLOWANCES**		**83,393,315**
21020111	REGULAR ALLOWANCES		83,393,315
210202	**SOCIAL CONTRIBUTIONS**		**1,875,748,597**
21020201	NHIS		625,249,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,250,499,065
22	**OTHER RECURRENT COSTS**		**834,044,707**
2202	**OVERHEAD COST**		**834,044,707**
220201	**TRAVEL& TRANSPORT - GENERAL**		**142,365,281**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,765,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		123,600,000
220202	**UTILITIES - GENERAL**		**62,518,376**
22020201	ELECTRICITY CHARGES		45,218,149
22020202	TELEPHONE CHARGES		2,858,328
22020203	INTERNET ACCESS CHARGES		14,441,899
220203	**MATERIALS & SUPPLIES - GENERAL**		**122,585,201**

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,734,288
22020302	BOOKS		3,200,000
22020303	NEWSPAPERS		172,090
22020304	MAGAZINES & PERIODICALS		3,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,599,899
22020307	DRUGS & MEDICAL SUPPLIES		4,486,996
22020309	UNIFORMS & OTHER CLOTHING		141,928
220204	**MAINTENANCE SERVICES - GENERAL**		**67,679,132**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,345,730
22020402	MAINTENANCE OF OFFICE FURNITURE		11,613,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,332,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,127,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,260,382
220205	**TRAINING - GENERAL**		**20,875,405**
22020501	LOCAL TRAINING		20,875,405
220206	**OTHER SERVICES - GENERAL**		**243,980,000**
22020601	SECURITY CHARGES		113,000,000
22020606	CLEANING AND FUMIGATION SERVICES		130,980,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**97,004,376**
22020801	MOTOR VEHICLE FUEL COST		20,081,673
22020803	PLANT / GENERATOR FUEL COST		76,922,703
220209	**FINANCIAL CHARGES - GENERAL**		**2,565,011**
22020902	INSURANCE PREMIUM		2,565,011
220210	**MISCELLANEOUS**		**70,471,925**
22021001	REFRESHMENT & MEALS		15,297,299
22021002	HONORARIUM & SITTING ALLOWANCE		25,720,497
22021003	PUBLICITY & ADVERTISEMENTS		15,515,300
22021006	POSTAGES & COURIER SERVICES		2,573,310
22021007	WELFARE PACKAGES		10,015,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**15,349,524,121**
2301	**FIXED ASSETS PURCHASED**		**248,690,121**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**248,690,121**
23010101	PURCHASE / ACQUISITION OF LAND		60,840,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		132,992,000
23010113	PURCHASE OF COMPUTERS		54,858,121
2302	**CONSTRUCTION / PROVISION**		**1,866,276,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,866,276,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		517,696,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		207,952,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		191,260,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		949,368,000
2305	**OTHER CAPITAL PROJECTS**		**13,234,558,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,234,558,000**
23050101	RESEARCH AND DEVELOPMENT		13,225,198,000
23050103	MONITORING AND EVALUATION		9,360,000
	TOTAL PERSONNEL		**14,475,206,283**
	TOTAL OVERHEAD		**834,044,707**
	TOTAL RECURRENT		**15,309,250,990**
	TOTAL CAPITAL		**15,349,524,121**
	TOTAL ALLOCATION		**30,658,775,111**
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10227422	PROVISION OF SOLAR ELECTRICATION FOR NEW ADMIN BUILDING AT BIODEC KATSINA	NEW	4,680,000
ERGP10228380	PURCHASE AND INSTALLATION OF 100KVA TRANSFORMER AT BIODEC MAKURDI, BENUE STATE	NEW	14,040,000
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	18,720,000
ERGP27176344	DEVELOPMENT OF WINGC ADMINISTRATIVE BLOCK AT THE HEADQUARTER	ONGOING	46,800,000
ERGP27176450	ESTABLISHMENT OF BIORESOURCES CENTRE IN DUTSE, JIGAWA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	46,800,000
ERGP27179057	PERIMETER FENCING AND GATE HOUSE IN ABAJI AREA COUNCIL (ABUJA CENTRE)	ONGOING	9,360,000
ERGP27179595	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING(HUMAN CAPITAL DEVELOPMENT HALL) DAPCHI CENTRE	ONGOING	9,360,000
ERGP27201541	CONSTRUCTION / PROVISION OF ADMINISTRATIVE BUILDING (ABTC TUNARI)	ONGOING	14,040,000
ERGP27201558	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BIODEC IKEDURU)	ONGOING	7,448,000
ERGP27201621	MEDICAL OUTREACH IN DAMBATTA EAST CONSTITUENCY	ONGOING	65,520,000
ERGP27227063	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE BIODEC JENGRE, PLATEAU STATE	NEW	6,552,000
ERGP27227316	CONSTRUCTION OF ADMINISTRATIVE BUILDING AND EQUIPPING OF LBCD BIODEC IWO, OSUN STATE	NEW	9,360,000
ERGP27227548	PROCUREMENT OF OFFICE CHAIRS AND TABLES AT BIODEC ABUJA, FCT	NEW	14,040,000
ERGP27227563	PURCHASE OF OFFICE FURNITURE SUCH AS TABLES AND CHAIRS FOR THE STAFF AT BIODEC DAURA, KASTINA STATE	NEW	5,000,000
ERGP27227630	PROCUREMENT OF OFFICE CHAIRS AND TABLES AT BIODEC DAPCHI YOBE STATE	NEW	9,360,000
ERGP27227693	PROCESSING OF RIGHT OF OCCUPANCY (R OF O) AND INDIGENOUS COMMUNITIES LAND COMPENSATION AT NABDA HQ	NEW	60,840,000
ERGP27227753	CONSTRUCTION OF THE CENTRES ADMINISTRATIVE BLOCK AND PERIMETER FENCING (DIKWA)	ONGOING	9,360,000
ERGP27228451	RENOVATION OF 2 UNITS OF OLD OFFICE BUILDING AT BIODEC OWODE, OGUN STATE	NEW	7,488,000
ERGP27228553	PURCHASE OF FURNITURES AT BIODEC IKOT EKPENE	NEW	9,360,000
ERGP27228579	RENOVATION OF OFFICE BUILDING AT BIODEC IGEDE EKITI	NEW	9,360,000
ERGP27229752	COMPLETION OF FENCE AND MAIN GATES AT BIODEC OGBOMOSO	NEW	14,040,000
ERGP27229781	COMPENSATION FOR THE ECONOMIC TREES ON 8.380 HECTARES OF LAND DONATED TO BIORESOURCES DEVELOPMENT CENTRE, ILESHA, OSUN STATE BY THE IJESHA COMMUNITY AT BIODEC ILESHA	NEW	6,552,000
ERGP27230041	FURNISHING OF THE ADMINISTRATIVE BUILDING DONATED BY DIST. SEN. UCHE EKWUNIEFOR (ABAGANA)	NEW	18,720,000
ERGP27230057	COMPENSATION FOR ECONOMIC TREES (ABAGANA)	NEW	9,360,000
ERGP27230078	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT (ODE - AJAGBA)	NEW	9,360,000
ERGP27230116	FOUR(4) OFFICE SHELVES PRSD,NABDA HQ	NEW	2,808,000
ERGP27230118	REHABILITATION OF OFFICE BUILDING (CHIBOK)	NEW	9,360,000
ERGP27230130	RENOVATION OF AGRIC BIOTECHNOLOGY LABORATORY AND INSTALLATION OF EQUIPMENT NABDA HQ	NEW	100,000,000
ERGP27230139	RECONSTRUCTION OF COLLAPSED DRAINAGES IN BIODEC ODI	NEW	9,360,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27230143	RENOVATION OF THE PERMANENT SITE BUILDING DUE TO CRACKS AND LEAKAGES CAUSED BY THE STORMY AND TORRENTIAL RAINFALL PREVALENT IN THE AREA (EFFRAYA)	NEW	14,040,000
ERGP27230150	RENOVATION OF THE MACROPROPAGATION TECHNIQUE FACILITY DESTROYED BY STORMY AND TORRENTIAL RAINFALL IN THE AREA (EFFRAYA)	NEW	7,020,000
ERGP27230158	INSTALLATION OF INVERTER AND ACCESSORIES IN FINANCE AND ACCOUNT DEPARTMENT	NEW	8,000,000
ERGP27230176	RENOVATION OF SOME LABORATORIES IN FOOD AND INDUSTRIAL BIOTECHNOLOGY AT NABDA HQ	NEW	100,000,000
ERGP27230193	COMPLETION OF FEEDMILL PRODUCTION FACILITY (AROCHUKWU)	NEW	9,360,000
ERGP27230210	RECONSTRUCTION OF GATE HOUSE AND LANDSCAPPING AT NABDA HQ	NEW	250,000,000
ERGP27230290	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT ENUGU BIORESOURCES CENTRE	NEW	400,000,000
ERGP27230300	CONSTRUCTION OF GATE HOUSE AND FENCING AT ENUGU BIORESOURCES CENTRE	NEW	250,000,000
ERGP27230699	SUPPLY OF OFFICE FURNITURE AT BIORESOURCE ENUGU	NEW	70,000,000
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	9,360,000
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	37,440,000
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	18,720,000
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	28,080,000
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFOMATICS CORE FACILITY	ONGOING	23,400,000
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	37,440,000
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	4,680,000
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	37,440,000
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	56,160,000
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	46,800,000
ERGP30176032	DEVELOPMENT OF INDIGENOUS INDUSTRIAL ENZYMES TO ENHANCE SUSTAINABLE BIOECONOMIC GROWTH	ONGOING	9,360,000
ERGP30176417	PRODUCTION TECHNICS OF NEW IMPROVE FISH FEED FORMULATION	ONGOING	9,360,000
ERGP30176970	ESTABLISHMENT OF STANDARD DEPARTMENTAL LABORATORIES AND OFFICES FOR GENETICS , GENOMICS & BIOINFORMATICS; AGRICULTURE BIOTECHNOLOGY; MEDICAL BIOTECHNOLOGY; ENVIROMENTAL BIOTECHNOLOGY; ENTREPRENEURSHIP AND EXTENSION SERVICES	ONGOING	65,520,000
ERGP30179127	PERIMETER FENCING OF 200M BY 600M OF BIODEC ISANLU	ONGOING	9,360,000
ERGP30179129	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	4,680,000
ERGP30179218	COMPLETION OF CATTLE FATTENING BUILDING (OYO CENTRE)	ONGOING	2,808,000
ERGP30179238	COMPLETION OF EXHIBITION HALL AT BIORESOURCE DEVELOPMENT CENTRE, OWODE, OGUN STATE (OWODE CENTRE)	ONGOING	4,680,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30179303	AZWAK BREED COMPOSITION IMPROVEMENT (BIODEC KANO)	ONGOING	4,680,000
ERGP30179559	PROVISION OF TISSUE CULTURE FACILITIES (TUNARI CENTRE)	ONGOING	14,040,000
ERGP30179717	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (MICHIKA CENTRE)	ONGOING	9,360,000
ERGP30179746	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES (NACGRAB IBADAN)	ONGOING	4,680,000
ERGP30179749	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE (NAGGREB IBADAN)	ONGOING	18,720,000
ERGP30179751	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS (NAGGREB IBADAN)	ONGOING	42,120,000
ERGP30179752	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE (NACGRAB IBADAN)	ONGOING	9,360,000
ERGP30179757	PURCHASE OF DIESEL AND ELECTRICITY ENERGY TO POWER THE NATIONAL GENEBANK 24/7 (NACGRAB IBADAN)	ONGOING	12,168,000
ERGP30196912	CONSTRUCTION OF FUNGI BIO-RESOURCES LABORATORY IN ODI CENTRE, BAYELSA STATE.(BIORESOURCES DEVELOPMENT CENTRE, ODI)	ONGOING	9,360,000
ERGP30203074	DEVELOPING UNIQUE TEA BLENDS FROM TRADITIONAL TO INNOVATION COMBINATIONS (BIODEC KANO)	ONGOING	4,680,000
ERGP30204524	GENETIC IMPROVEMENT AND CONSERVATION OF MUTURU BREED THE GUINEA SAVANNAH ZONE OF NIGERIA (BIODEC BOGORO)	ONGOING	4,680,000
ERGP30204629	CONSTRUCTION AND EQUIPING OF MUSHROOM PRODUCTION UNIT AT BIORESOURCES CENTRE OWODE OGUN STATE	ONGOING	14,040,000
ERGP30227095	DEVELOPMENT OF INSTANT WEANING FOOD FORMULA FOR INFANTS	NEW	9,360,000
ERGP30227146	PURCHASE OF COMPUTERS, PRINTERS AND PHOTOCOPY MACHINE	NEW	5,616,000
ERGP30227367	DEVELOPMENT AND OPTIMIZATION OF CLEAN AND LOW-CARBON COOKING FUELS USING BIOTECHNOLOGY TOOLS IN FIB DEPT., NABDA HQ	NEW	9,360,000
ERGP30227377	FORTIFICATION OF FISH FEED USING TESTEROL HORMONES TO AID MONOSEX BREEDING OF TILAPIA FISH (TILAPIA ZILLI AND OREOCHROMIS NILATICUS) AT BIODEC KATSINA	NEW	6,552,000
ERGP30227450	BIOFERTILIZER PRODUCTION AT BIODEC KATSINA	NEW	4,680,000
ERGP30227461	DEVELOPMENT AND OPTIMIZATION OF PETROLEUM DEGRADING FUNGAL, BIO-SURFACTANTS FOR INDUSTRIAL APPLICATIONS IN FIB DEPT., NABDA HQ	NEW	9,360,000
ERGP30227531	PURCHASE OF COMPUTERS/ACCESSORIES AND A PHOTOCOPIER AT BIODEC IDAH	NEW	4,680,000
ERGP30227607	PURCHASE OF COMPUTERS, PRINTERS AND ACCESSORIES AT BIODEC DAURA BIODEC DAURA, KASTINA STATE	NEW	4,360,000
ERGP30227645	PROVISION OF OFFICE EQUIPMENTS (PRINTERS, COMPUTERS & ITS ACCESSORIES (UBULU-UKU, DELTA STATE)	ONGOING	6,552,000
ERGP30227648	COMPLETION OF THE HATCHERY BUILDING (PHASE 1 ROOFING) AT BIODEC IDAH	NEW	9,360,000
ERGP30227656	BIO EETREPRENEURSHIP, CONSULTING SERVICES AND DEVELOPMENT INITIATIVE AT BECD, NABDA HQ	NEW	9,360,000
ERGP30227665	MODIFICATION OF THE FATTY ACID PROFILE OF SOYBEAN USING CRISPR-CAS9 AT BIODEC BILLIRI	NEW	6,552,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30227691	THE POTENTIALS OF SENNA OCCIDENTALIS L. SEEDS AS A SUBSTITUTE BEVERAGE TO COFFEE ARABICA L. SEEDS AT BIODEC BILLIRI	NEW	4,680,000
ERGP30228360	BIOPESTICIDES: UTILIZING NEEM LEAVES AND SEEDS AS NATURAL INSECTICIDES AND PEST REPELLENT AT BIODEC BILLIRI	NEW	4,680,000
ERGP30228482	PURCHASE OF COMPUTERS/LAPTOPS AT BIODEC OWODE, OGUN STATE	NEW	9,360,000
ERGP30229673	EMPOWERMENT OF WOMEN ON FISH FARMING IN ONISHA NORTH LOCAL GOVERNMENT NABDA HQ	NEW	46,800,000
ERGP30229678	MEDICAL OUTREACH IN ONISHA LOCAL GOVERNMENT NABDA HQ	NEW	46,800,000
ERGP30229687	EMPOWERMENT AND TRAINING OF YOUTH IN AGRICULTURAL BIOTECH SEED DISTRIBUTION AT KORE, SAIDAWA AND FAGWALAWA NABDA HQ	NEW	74,880,000
ERGP30229697	PROGRAM ON CLIMATE AND FOOD SECURITY COMMONWEALTH IN FMIST NIGERIA PARTNERSHIP TRAVEL AND MEETINGS NABDA HQ	NEW	28,080,000
ERGP30229708	EMPOWERMENT OF INDIGENT WOMEN ON SKILL ACQUISITION IN IMO NABDA HQ	NEW	46,800,000
ERGP30229714	BIOPESTICIDE PRODUCTION INCORPORATION OF ISOLATED BIOACTIVE INGREDIENT FROM NEEM TREE (BIODEC KATSINA)	NEW	2,808,000
ERGP30229734	BIOTECHNOLOGICAL PRODUCTION OF SUCCINIC ACID FROM GROUNDNUT HULL (BIODEC JINGRE)	NEW	1,872,000
ERGP30229737	ENZYME EXTRACTION FOR BIOREMEDIATION ON CRUDE OIL SPILLAGE (BIODEC ODI)	NEW	2,808,000
ERGP30229743	MUSHROOM BREADING FOR COMMERCIAL VALUE (BIODEC OWODE)	NEW	2,808,000
ERGP30229775	CONSTRUCTION OF GOAT AND SHEEP HOUSE AND PENS AT BIODEC OGBOMOSO	NEW	9,360,000
ERGP30229783	PURCHASE OF FOUR (4) HP LAPTOP COMPUTERS, ACCESSORIES AND TWO (2) HP DESKTOPS AT BIODEC ILESHA OSUN STATE.	NEW	9,360,000
ERGP30230020	INSTALLATION OF SOLAR POWER SYSTEM FOR THE CENTRE OFFICE (ADIABO)	NEW	6,552,000
ERGP30230062	MONITORING AND EVALUATION OF RESEARCH PROJECTS IN THE BIODECS	NEW	9,360,000
ERGP30230084	INSTALLATION OF SOLAR INVERTER FOR ELECTRICITY GENERATION (IGEDE - EKITI)	NEW	4,680,000
ERGP30230088	BALAMI MULTIPLICATION AND CONSERVATION PROJECT (BIODEC KANO)	NEW	9,360,000
ERGP30230091	ESTABLISHMENT OF FISH HATCHERY UNIT, FIVE CONCRETE PONDS, POULTRY BROODING HOUSE AND POULTRY UNIT FOR RESEARCH AND DEVELOPMENT IN BIODEC MICHIKA	NEW	14,040,000
ERGP30230093	SOLAR BOREHOLE WITH OVERHEAD TANK AND RETICULATION	NEW	9,360,000
ERGP30230100	CONSTRUCTION OF FEEDMILL BUILDING FOR FISH, POULTRY AND LIVESTOCK (TUNARI CENTRE)	NEW	9,360,000
ERGP30230107	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM (TUNARI)	NEW	4,680,000
ERGP30230117	PURCHASE OF REAGENTS AND CONSUMABLES FOR THE ADVANCE LABORATORY	NEW	9,360,000
ERGP30230128	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT (BIODEC BOGORO)	NEW	5,616,000
ERGP30230135	MAINTENANCE AND REPAIR OF OFFICE ADMINISTRATIVE BUILDING AND REBUILDING OF A PORTION OF COLLAPSED PERIMETER FENCE (BIODEC BOGORO)	NEW	6,552,000
ERGP30230142	TRAINING AND EMPOWERMENT OF FARMERS ON BT COWPEA BEST PRACTICE IN SOUTH EAST AT ENUGU	NEW	250,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230160	EMPOWERMENT FOR BIODEC/ABTC/CENTRE OF EXCELLENCE ON PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	28,080,000
ERGP30230164	IN SILICO VALIDATION OF POTENTIAL ACTIVITY OF LEAD COMPOUNDS FROM SECONDARY METABOLITES OF SELECTED INDIGENOUS PLANT MATERIALS AT GBD, NABDA HQ	NEW	9,360,000
ERGP30230175	DEVELOPMENT OF MOLECULAR AND RAPID DIAGNOSTICS TEST KITS, BOTH QUALITATIVE AND QUANTITATIVE FROM LABORATORY TO CLINICAL TESTING	NEW	9,360,000
ERGP30230183	INSULIN AND ERYTHROMYCIN PRODUCTION	NEW	18,720,000
ERGP30230184	PROCUREMENT AND SUPPLY OF 10 NOS OF THINKPAD LAPTOPS IN FINANCE AND ACCOUNT DEPARTMENT	NEW	7,956,000
ERGP30230187	LOCAL CANDIDATE VACCINE DEVELOPMENT (PRIORITIZED CHILDHOOD DISEASES) PLATFORMS FROM LABORATORY, SAFETY TESTING TO TRIALS	NEW	37,440,000
ERGP30230190	DEVELOPMENT OF AI AND ML IMAGING APPLICATIONS FOR BIORESOUS IDENTIFICATION AND DOCUMENTATION AT GBD, NABDA HQ	NEW	9,360,000
ERGP30230194	PROCUREMENT AND SUPPLY OF 5 NOS OF DESKTOPS IN FINANCE AND ACCOUNT DEPARTMENT	NEW	5,816,000
ERGP30230196	RENOVATION, BENCHING AND EQUIPMENT OF ADVANCE BIORESOURCES LABORATORY AND TISSUE CULTURE LABORATORY (AROCHUKWU)	NEW	9,360,000
ERGP30230198	PURCHASE OF 5 NOS OF COMPUTER PRINTERS IN FINANCE AND ACCOUNT DEPARTMENT	NEW	2,908,000
ERGP30230201	SURVEY AND EVALUATION STUDY ON SOIL AND SEEDLING IN AGRICULTURE TO IMPROVE PROFITS AND CREATE YOUTH EMPLOYMENT IN NORTH CENTRAL	NEW	230,000,000
ERGP30230205	ADVANCING LIVELIHOOD AND FARMERS INCOME THROUGH BIOTECHNOLOGY TOOLS, SKILL AND AWARENESS	NEW	9,360,000
ERGP30230207	PURCHASE OF 1 NOS OF PHOTOCOPYING MACHINE AND ACCESSORIES IN FINANCE AND ACCOUNT DEPARTMENT	NEW	4,802,121
ERGP30230211	AFRICAN UNION DEVELOPMENT AGENCY - NEW PARTNERSHIP FOR AFRICA'S DEVELOPMENT (AUDA-NEPAD)	NEW	9,360,000
ERGP30230215	INSTALLATION AND POPULARISATION OF ECOSAN TECHNOLOGY: THE TRIPLE WIN SOLUTION FOR CLIMATE, HEALTH AND SOIL	NEW	9,360,000
ERGP30230245	TRAINING OF NBRDA STAFF ON RESEARCH PROPOSALS AND GRANT WRITING	NEW	50,000,000
ERGP30230260	SUPPLY OF GENERATOR AT NBRDA 700KVA	NEW	170,000,000
ERGP30230274	STAFF TRAINING ON REPORT WRITING FOR RESEARCHERS AT NBRDA	NEW	220,000,000
ERGP30230281	TRAINING AND IMPLEMENTATION OF LOWCOST BIOFUEL TECHNOLOGY IN NIGERIA. A WASTE TO WEALTH INITIATIVE	NEW	299,000,000
ERGP30230306	EMPOWERMENTOF YOUTH FARMERS ON FOOD SECURITY USING BIOTECHNOLOGY APPROACH AND TELA MAIZE SEED DISTRIBUTION IN NGURU BIODEC YOBE	NEW	74,880,000
ERGP30230311	SUPPLY OF LABORATORY EQUIPMENT AT BIORESOURCES ENUGU	NEW	450,000,000
ERGP30230321	SUPPLY OF BT COWPEA TO SUPPORT FARMERS IN THE SOUTH EAST	NEW	150,000,000
ERGP30230339	SUPPLY OF TELA MAIZETO THE FARMERS AS SUBSIDY IN THE SOUTH	NEW	170,000,000
ERGP30230355	EMPOWERMENT AND CAPACITY BUILDING ON SHARP AGRICULTURE PRACTICE WITH BIOTECH TECHNIQUE IN ADAMAWA	NEW	74,880,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30230646	NATIONAL GENETIC AND BIOINFORMATIC DATA GENERATION AND REPOSITORY INFRASTRUCTURE-NIGERIA BIOGENOME PROJECT. GBD, NABDA HQ	NEW	9,360,000
ERGP202502904	INSTALLATION OF SOLAR STREET LIGHTS IN TUDUN WADA SOKOTO SOUTH LGA, SOKOTO STATE.	NEW	100,000,000
ERGP202502905	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTH IN TUTARE COMMUNITY, GASSOL LGA, TARABA STATE.	NEW	50,000,000
ERGP202502944	REHABILITATION AND COMPLETION OF RURAL ELECTRIFICATION IN ABU SANGA LGA OF KADUNA STATE	NEW	100,000,000
ERGP202503217	CONSTRUCTION AND EQUIPPING OF CORP LODGE IN KEBBI	NEW	300,000,000
ERGP202503222	PROVISION OF SPECIALISED EQUIPMENTS AND MACHINES TO SELECT SPECIALISED BUSINESSES IN NORTHERN NIGERIA(MULTIPLE LOTS)	NEW	500,000,000
ERGP202503340	CONSTRUCTION AND COMPLETION OF EXTENTION OF ELECTRIFICATION FROM JAGINDI TO KOGUM DUTSE WITH TRANSFORMER IN JEMAA LGA KADUNA STATE	ONGOING	150,000,000
ERGP202503341	CONSTRUCTION AND EXTENTION OF ELECTIFICATION FROM GADA BIYU TO ZANKAN AND DANGWA TOWN IN JEMAA LGA OF KADUNA STATE	NEW	200,000,000
ERGP202503342	REHABILITATION AND COMPLETION OF RURAL ELECTRICATION IN KUSSOM JEMAA LGA OF KADUNA	NEW	150,000,000
ERGP202503343	SUPPLY OF GRAINS AT OBI EZENWILE ROYAL COMMUNITY, OKPUNO OTOLO NNEWI, NNEWI NORTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202503344	SUPPLY OF EMPOWERMENT MATERIALS AT OBI EZENWILE ROYAL COMMUNITY, OKPUNO OTOLO NNEWI, NNEWI NORTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202503390	PROVISION OF SOLAR STREET LIGHTS AT SALANTA QUARTERS BEHIND KANO STATE POLYTECHNIC , OFF YAHAYA GUSAU ROAD, GWALE LGA (ABTC TUNARI)	NEW	30,000,000
ERGP202503517	PROVISION OF SPORTING FACILITIES IN DAMAKASUWA WARD & OTHER COMMUNITIES IN KAURU FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	150,000,000
ERGP20263506	PROVISION OF EMPOWERMENT MATERIALS TO CHAWAI, KAURU & KUMANA IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	50,000,000
ERGP20253752	EMPOWERMENT OF YOUTHS AND WOMEN IN UTE-OKPU IKA NORTH EAST LOCAL GOVERNMENT AREA, DELTA STATE	NEW	50,000,000
ERGP20253791	SUPPLY OF EMPOWERMENT MATERIALS TO AKKO FEDERAL CONSTITUENCY (BIORESOURCE TRAINING CENTRE, BILLIRI GOMBE)	NEW	100,000,000
ERGP20253792	SUPPLY OF HAULLAGE TRICYCLES TO AKKO FEDRAL CONSTITUENCY, GOMBE STATE (BIORESOURCE TRAINING CENTRE, BILLIRI GOMBE)	NEW	250,000,000
ERGP20253903	PROVISION OF RICE PALLIATIVE TO THE PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE (BIO-RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253913	SUPPLY OF PALLIATIVE NOODLES (SPAGEHTTI AND MACARONI) TO THE PEOPLE OF TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE. (BIO- RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253914	PROVISION OF INSTALLATION OF SOLAR STREET LIGHTS IN MASHI TOWN, MASHI DUSTI FEDERAL CONSTITUENCY, KATSINA STATE. (BIO- RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253915	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN GUSAU FEDERAL CONSTITUENCY, SOKOTO STATE. (BIO- RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253916	DISTRIBUTION OF PALLIATIVES (FOOD ITEMS) TO THE PEOLE OF ZURMI LOCAL GOV'T ZAMFARA STATE. (BIO- RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253917	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GWARZO LOCAL GOVERNMENT, KANO STATE. (BIO-RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253918	SUPPLY AND INSTALLATION OF TRANSFORMER IN A SELECTED LOCATION IN YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE. (BIO- RESOURCE DEVELOPMENT CENTRE, DAURA KATSINA STATE)	NEW	50,000,000
ERGP20253923	PROVISION OF SCHOOL FURNITURES AND EDUCATIONAL MATERIALS IN SELECTED SCHOOLS IN SAGBAMA/EKERIMO FED (BIO RESOURCES AGENCY, ODI, BAYELSA STATE)	NEW	100,000,000
ERGP20253971	CONSTRUCTION OF ABATTOIRS FOR HEALTHY ENVIRONMENT IN SOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE (BIODEC, BILLIRI, GOMBE)	NEW	200,000,000
ERGP20253973	COMPLETION OF GATE HOUSE, DRILLING OF BOREHOLES AND FISH FARMING IN BILLIRI LGA, GOMBE STATE (BIODEC BILLIRI, GOMBE)	ONGOING	100,000,000
ERGP20253974	REHABILITATION OF ROAD IN COLLEGE OF EDUCATION, BILLIRI, BILLIRI LGA, GOMBE STATE (BIODEC BILLIRI, GOMBE)	NEW	100,000,000
ERGP20254041	EMPOWERMENT OF YOUTHS AND WOMEN IN IKA SOUTH LOCAL GOVERNMENT AREA, DELTA STATE	NEW	50,000,000
ERGP20254086	TRAINING AND DIGITAL LITERACY ADVOCACY CAMPAIGN IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA	NEW	10,000,000
ERGP20254313	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMANA AND OTHER ENVIRONMENTS IN KAURU LOCAL GOVERNMENT, KADUNA STATE	ONGOING	30,000,000
ERGP20254951	PROVISION OF MEDICAL AND SURGICAL OUTREACH AND SUPPLY OF MEDICAL EQUIPMENT FOR THE PHC IN ALIMOSHO, FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP20254968	PROVISION OF SOLAR STREET LIGHTS AT TOOTO-BOOPE-PAKO AREA IN ILUBO, OSUN STATE	NEW	100,000,000
ERGP20255108	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN YAGBA EAST AND YAGBA WEST KOGI STATE.	NEW	500,000,000
ERGP20255109	PROVISION AND SUPPLY OF STREET LIGHTS IN ISANLU/MOPA MURO TOWNSHIP KOGI STATE.	NEW	600,000,000
ERGP20255110	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EJIBA, ODO ERE, EGBE, ITAKEDE- IDE	NEW	500,000,000
ERGP20255111	SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN SOME SELECTED TOWNS AND VILLAGES IN IGBOERO & IGBAGUN COMMUNITIES	NEW	500,000,000
ERGP20255121	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OKPU,OTOLOKPO AND OTHER COMMUNITIES IN IKA NORTH EAST LGA DELTA STATE	NEW	250,000,000
ERGP20255122	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN COMMUNITIES OF IKA SOUTH LGA DELTA STATE	NEW	250,000,000
ERGP20255123	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NDUKWA EAST IN IKA NORTH EAST LGA DELTA STATE	NEW	250,000,000

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ERGP20255124	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EKUKU AGBOR, ABAVO, OZANOGOGO IN IKA NORTH LGA DELTA STATE	NEW	250,000,000
ERGP20255673	EXTENTION OF ELECTRIFICATION FROM JAGINDI TO AMERE GHERTI IN JEMAA LGA KADUNA STATE	NEW	100,000,000
ERGP20255710	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AND CONSTRUCTION OF 33KV LINES IN SELECTED COMMUNITIES IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255844	GRANTS AND EMPOWERMENT OF YOUTHS AND WOMEN IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20255852	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN ILORIN EAST AND SOUTH FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	100,000,000
ERGP20256937	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGTHS IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP20256938	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA SATE	NEW	200,000,000
ERGP20257401	CONSTRUCTION THREE CLASSROOM BLOCK IN JAMMALI PRIMARY SCHOOL GUYUK/SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	60,000,000
ERGP20257402	CONSTRUCTION OF GSS TALLUM EXAM HALL IN GUYUK/ SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	105,000,000
ERGP20257403	RENOVATION OF DUWO SECONDRY SCHOOL CLASSROOM BLOCK AND FURNITURE DUMNA WARD GUYUK/SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	80,000,000
ERGP20257404	RENOVATION OF RAWE SECONDRY SCHOOL GUYUK/ SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	35,000,000
ERGP20257405	CONSTRUCTION OF GOVERNMENT DAY SECONDRY SCHOOL WUROYANKA AND LIBO SECONDRY SCHOOL BLOCK CLASSROOMS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	120,000,000
ERGP20257449	PROVISION OF TRACTORS TO FARMERS TO AID MECHANIZED FARMING IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT, ABUJA	NEW	100,000,000
ERGP20257450	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT FOR COMMUNITIES IN ALBAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT-ABUJA	NEW	80,000,000
ERGP20257453	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR RURAL COMMUNITIES IN ALBAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT-ABUJA	NEW	70,000,000
ERGP20257464	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20257483	PROVISION OF SOLAR POWERED BOREHOLE FOR OLOGBA IYALE COMMUNITY, DEKINA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	35,000,000
ERGP20257484	PROVISION OF SOLAR LIGHTS TO BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	10,000,000
ERGP20257487	RENOVATION OF DILAPIDATED OKURA DISTRICT COMMUNITY DEVELOPMENT ASSOCIATION EDUCATIONAL, SOCIAL SERVICES PROVIDERS RESIDENTIAL QUARTERS, EGUME, DEKINA LGA BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257716	SUPPLY OF FURNITURE FOR SCHOOLS IN GESHERE AND OTHER WARDS OF KAURU FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20257921	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IKA NORTH EAST LGA, DELTA STATE.		20,000,000
ERGP20258058	INSTALLATION OF SOLAR STREET LIGHTS IN NUMBEVE, TURAN IWAR COUNCIL WARD IN KATSINA- ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE. (BIORESOURCES DEVELOPMENT CENTRE MAKURDI)	NEW	35,000,000
ERGP20258260	PROVISION AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES IN KYADO MBAZUN & AMBER IKURAV TIEV 1 IN KATSINA-ALA/UKUM/LOGO FEDERAL CONST, BENUE STATE (BIORESOURCES DEVELOPMENT CENTRE, MAKURDI)		200,000,000
ERGP20258403	FREE MEDICAL OUTREACH IN IWO LGA, OSUN STATE		30,000,000
ERGP20258606	EVALUATION OF MINERALS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	60,000,000
ERGP20258708	PROVISION OF SOLAR POWERED LIGHTS TO BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE		20,000,000
ERGP20258907	SUPPLY OF EDUCATIONAL MATERIALS TO STUDENTS OF ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	17,460,000
ERGP20260004	SUPPLY OF BOOKS AND OTHER SCHOOL MATERIALS TO SELECTED SECONDARY SCHOOLS IN SHINKAFI TOWN ND (ABTC TUNARI)		13,250,000
ERGP20260142	TRAINING AND EMPOWERMENT OF FATTENING OR RUMINANT ANIMALS IN 172 WARDS OF KANO SENATORIAL DISTRICT (BIORESOURCES DEV. CENTRE DAURA)		60,000,000
ERGP20262203	PROVISION OF SOLAR PUMPING MACHINE, HOME WATER PUMPS, HERBICIDES CHEMICALS, KNAPSACKS AND FISHING NETS FOR FARMERS IN KOGI WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262310	PROVISION OF SOLAR POWERED STREETLIGHT IN VARIOUS COMMUNITIES OF ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263286	SUPPLY OF AGROCHEMICAL FOR FARMERS IN DUTSE LOCAL GOVERNMENT AREA IN JIGAWA	NEW	25,000,000
ERGP20263552	PROCUREMENT OF INSTRUCTIONAL EQUIPMENT AND FURNITURES KANO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263553	PURCHASE OF COMPUTERS AND PHOTCOPIES FOR SOME SELECTED SCHOOLS IN KANO SOUTH SENATORIAL DISTRCT	NEW	500,000,000
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,349,105,160**
21	**PERSONNEL COST**		**4,806,701,675**
2101	**SALARY**		**4,140,972,811**
210101	**SALARIES AND WAGES**		**4,140,972,811**
21010101	SALARY		4,140,972,811
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**665,728,864**
210201	**ALLOWANCES**		**46,244,001**
21020111	REGULAR ALLOWANCES		46,244,001
210202	**SOCIAL CONTRIBUTIONS**		**619,484,863**
21020201	NHIS		206,494,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		412,989,909
22	**OTHER RECURRENT COSTS**		**1,034,735,360**
2202	**OVERHEAD COST**		**1,034,735,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**152,235,360**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,735,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**64,000,000**
22020201	ELECTRICITY CHARGES		35,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		12,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		5,000,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**171,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		35,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**60,000,000**
22020501	LOCAL TRAINING		60,000,000
220206	**OTHER SERVICES - GENERAL**		**180,000,000**
22020601	SECURITY CHARGES		90,000,000
22020606	CLEANING AND FUMIGATION SERVICES		90,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**37,000,000**
22020701	FINANCIAL CONSULTING		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**250,500,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
22021004	MEDICAL EXPENSES		5,500,000
22021006	POSTAGES & COURIER SERVICES		12,000,000
22021007	WELFARE PACKAGES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021016	SERVICOM		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		110,000,000
23	**CAPITAL EXPENDITURE**		**14,507,668,125**
2301	**FIXED ASSETS PURCHASED**		**333,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**333,400,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,400,000
23010113	PURCHASE OF COMPUTERS		35,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,000,000
2302	**CONSTRUCTION / PROVISION**		**2,014,768,125**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,014,768,125**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,433,124,155
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		284,978,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		275,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,665,470
2303	**REHABILITATION / REPAIRS**		**498,918,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**498,918,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		22,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		476,418,000
2305	**OTHER CAPITAL PROJECTS**		**11,660,582,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,660,582,000**

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CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		11,497,582,000
23050103	MONITORING AND EVALUATION		163,000,000
	TOTAL PERSONNEL		**4,806,701,675**
	TOTAL OVERHEAD		**1,034,735,360**
	TOTAL RECURRENT		**5,841,437,035**
	TOTAL CAPITAL		**14,507,668,125**
	TOTAL ALLOCATION		**20,349,105,160**
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10223255	DEVELOPMENT OF FACILITIES (UPGRADE OF ALTERNATIVE POWER SUPPLY SYSTEM,EXPANSION OF OFFICE SPACE AND CAR PARK) AT NORTH WEST ZONAL OFFICE , KANO	NEW	30,000,000
ERGP10223257	ALTERNATIVE POWER SUPPLY FOR LABORATORY WORKSHOP (15KVA GENARATOR) AT TIC KANO	NEW	10,000,000
ERGP10223262	PROCUREMENT OF ALTERNATIVE POWER SUPPLY (SOLAR) AT TIC SOKOTO	NEW	10,000,000
ERGP10223303	ALTERNATIVE POWER SUPPLY SYSTEM (SOLAR) AT TIC JIGAWA	NEW	10,000,000
ERGP10223309	RENOVATION /METERING OF 53 UNITS AT TIC ABEOKUTA AND EXTENSIONS	NEW	22,500,000
ERGP10223313	CONNECTING NORTH CENTRAL ZONAL OFFICE TO THE NATIONAL GRID	NEW	20,000,000
ERGP10223329	EXTENSION OF ELECTRICITY SUPPLY TO THE BLOCK OF UNITS AND METERING OF EACH UNIT AT TIC JOS	NEW	10,000,000
ERGP10223331	PROVISION OF ALTERNATIVE POWER SUPPLY AT THE SOUTH EAST ZONAL OFFICE	NEW	10,000,000
ERGP10223343	PROVISION ANS INSTALLATION OF GAS PIPING AND ELECTRICAL FACILITY FOR THE CHEMISTRY LABORATORY AT TIC OWERRI	NEW	5,478,500
ERGP10223348	INSTALLATION OF SOLAR POWER UNIT FOR SOUTH-SOUTH ZONAL OFFICE, BENIN	NEW	15,000,000
ERGP10223367	SUPPLY AND INSTALLATION OF SOLAR POWERED INVERTER SYSTEM AT TIC MAIDUGURI	NEW	10,000,000
ERGP10223370	ALTERNATIVE POWER SUPPLY AT TIC DAMATURU	NEW	10,000,000
ERGP10223371	SUPPLY OF ELECTRICAL EQUIPMENT AND SOLAR ALTERNATIVE SOURCE OF ENERGY FOR COMMERCIALIZATION AT TIC GOMBE	NEW	10,000,000
ERGP10223375	UPGRADEMENT OF LABORATORY AT TIC TARABA	NEW	10,000,000
ERGP10223377	UPGRADING OF OFFICE SOLAR POWER AT TIC YOLA	NEW	10,000,000
ERGP10226011	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SW ZONAL OFFICE LAGOS	NEW	6,000,000
ERGP10227096	UPGRADING OF ALTERNATIVE POWER SUPPLY AT TIC ABA	NEW	10,000,000
ERGP10227196	PROVISION OF ALTERNATIVE POWER SUPPLY AT T.I.C ABAKILIKI EBONYI STATE	NEW	10,000,000
ERGP10227296	ALTERNATIVE POWER SUPPLY AT TIC BENIN	NEW	15,000,000
ERGP10227550	PROVISION AND INSTALLATION OF 10KVA GENERATOR SET AT MABUDI EXT	NEW	8,500,000
ERGP10227579	PURCHASE AND INSTALLATION OF ALTERNATIVE POWER SUPPLY AT TIC IGBOTAKO EXT	NEW	10,000,000
ERGP10227685	PROVISION AND INSTALLATION OF 10KVA GEN SET AND SOLAR POWER AT TIC IZZI	NEW	15,000,000
ERGP10229467	PROCUREMENT OF FIRE EXTINGUISHER AND SOLAR STREET LIGHT AT HEADQUATERS BUILDING JAHI	NEW	30,000,000
ERGP10232473	CONNECTION TO NATIONAL GRID AT TIC PORTHARCOURT	NEW	10,000,000
ERGP10232474	PROVISION OF SOLAR ALTERNATIVE POWER AT TIC PORTHARCOURT	NEW	10,000,000
ERGP1179505	CONSTRUCTION OF DRAINAGES,SAND FILLING, INTERLOCKING OF THE ENTIRE PREMISES OF ABOUT 20000sqm	ONGOING	1,665,470

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ERGP15229469	PROCUREMENT AND INSTALLATION OF CCTV SECURITY CAMERAS AT HEADQUATERS BUILDING JAHI	NEW	30,000,000
ERGP16227937	PROCUREMENT OF VARIOUS DEPARTMENT REGULATORY GUIDE FOR EFFECTIVE SERVICE DELIVERY	NEW	15,000,000
ERGP16229175	SERVICOM ADVOCACY/SENSITIZATION AND PROVISION OF SIGNAGES AND SUGGESTION BOXES AT THE 36 TICS	NEW	7,500,000
ERGP16229188	SENSITIZATION & AWARENESS CAMPAIGN ON ACTU AT NBTI AND ACROSS THE SIX ZONAL OFFICES	NEW	7,500,000
ERGP16232528	NBTI BILL PREPARATION AND LOGISTICS	NEW	20,000,000
ERGP20227384	EROSION CONTROL AND REINFORCEMENT OF COLLAPSED FENCE AT CALABAR	NEW	25,000,000
ERGP22227275	GRANT/SUPPORT TO ENTREPRENEURS AT TIC BENIN	NEW	15,000,000
ERGP23179188	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT(ADO-EKITI TIC)	ONGOING	10,000,000
ERGP23179681	DEVELOPMENT OF CHEMICAL LABORATORY AT TIC BIRNIN KEBBI	ONGOING	10,000,000
ERGP23229097	CONSTRUCTION OF CLASSROOM BLOCK AT SANTA MARIA TECHNICAL COLLEGE NIBO AWKA SOUTH ANAMBRA STATE (MOOT)	NEW	1,000,000
ERGP23229475	CONSTRUCTION OF 500 CAPACITY CONFERENCE HALL AT HEADQUATERS JAHI	NEW	480,000,000
ERGP27179236	ERECTION OF SECURITY FENCE & GATE HOUSE(ADO-EKITI TIC)	ONGOING	11,418,000
ERGP27203793	CONSTRUCTION OF ACCESS ROAD, COVETS, SECURITY LIGHTS/ BARBED WIRING/ LANDSCAPING AND CONNECTING TO NATIONAL GRID AT TIC IZZI	ONGOING	23,390,064
ERGP27204543	RENOVATION OF FIVE INCUBATION UNITS, ADMIN BLOCK AND CONFERENCE HALL AT TIC GUSAU	ONGOING	10,000,000
ERGP27207344	DEVELOPMENT OF TECHNOLOGY INCUBATION CENTRE KADUNA- KAFANCHAN EXTENSION	ONGOING	35,000,000
ERGP27223246	PERIMETER FENCING AT TIC AKURE	NEW	20,000,000
ERGP27223249	CONSTRUCTION OF ADDITIONAL FIVE (5) INCUBATION UNITS AT TIC IBADAN	NEW	14,000,000
ERGP27223264	RENOVATION OF STAFF/ENTREPRENEURS' TOILETS AND TWO (2) BLOCKS OF INCUBATION UNITS AT TIC SOKOTO	NEW	10,000,000
ERGP27223317	CONSTRUCTION/INSTALLATION OF BEFITTING ENTRY/EXIT GATE AND POWER HOUSE AT TIC LOKOJA	NEW	15,000,000
ERGP27223334	DEVELOPMENT OF FACILITIES/ EROSION CONTROL AT SOUTH EAST ZONAL OFFICE	NEW	20,000,000
ERGP27223344	HEIGHT ELEVATION OF PERIMETER FENCING AT TIC OKWE ONUIMO	NEW	15,000,000
ERGP27223351	RENOVATION AND DEVELOPMENT OF FACILITIES AT THE TIC WARRI CENTRE	NEW	12,000,000
ERGP27223363	REPLACEMENT OF OFFICE FURNTIURE AND EQUIPMENT DESTROYED BY FLOOD AT NORTH EAST ZONAL OFFICE BAUCHI	NEW	20,000,000
ERGP27223365	RENOVATION OF ADMIN BLOCK AT TIC BAUCHI	NEW	15,000,000
ERGP27223373	RECONSTRUCTION OF FIVE INCUBATION UNITS DESTROYED BY FIRE OUTBREAK AT TIC GOMBE	NEW	10,000,000
ERGP27223374	RENOVATION AND DEVELOPMENT OF EXISTING FACILITIES AT TIC TARABA	NEW	20,000,000
ERGP27226700	RENOVATION OF EXISITING MULTIPURPOSE HALL, DAMAGED PERIMETRE FENCE AT TIC ILE IFE	NEW	15,000,000
ERGP27226782	HEIGHT ELEVATION OF PERIMETER FENCING AT TIC GUSAU	NEW	10,000,000
ERGP27226925	RECONSTRUCTION DILAPIDATED BUILDING (TIC ILORIN)	NEW	15,000,000
ERGP27227080	PAINTING OF NEW ADMIN BLOCK AND PURCHASE OF CONFERENCE CHAIRS AND FAN AT TIC ABA	NEW	15,000,000
ERGP27227424	CONSTRUCTION OF RETAINING WALL, RECLAIMING OF THE LAND (SANDFILLING), CONSTRUCTION OF DRAINAGE CHANNEL AT TIC YENAGOA	NEW	40,000,000
ERGP27227566	PROVISION OF TOILET FACILITIES AT IGBOTAKO EXT	NEW	12,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27227657	DEVELOPMENT AND RENOVATION OF EXISTING FACILITIES AT TIC IZZI	NEW	20,000,000
ERGP27229818	CONSTRUCTION OF STATE OF THE ART CONFERENCE HALL AND EXHIBITION CENTRE FOR AT TIC LAGOS	NEW	200,000,000
ERGP27232414	UPGRADING OF CONFERENCE ROOM AND RENOVATION OF ADMIN BLOCK AND BLOCK C AT TIC AKURE	NEW	10,000,000
ERGP27232529	JAHI HEADQUATERS BUILDING ENGINEERING VALUATION/ BILL	NEW	20,000,000
ERGP27232532	CONSTRUCTION OF 7.5 MILLION LITRES WATER TANK WITH CONCRETE PILLAR AND GALVINIZED STILL TANK AT JAHI HEADQUATERS	NEW	200,000,000
ERGP27232534	RECONSTRUCTION OF DILAPIDATED POWER HOUSE AND CONNECTION TO NATIONAL GRID AT JAHI HEADQUATERS	NEW	200,000,000
ERGP27232535	CONSTRUCTION OF EXHIBITION/DISPLAY CENTRE FOR COMMERCIALIZATION OF R&D OUTPUT AT JAHI HEADQUATERS	NEW	200,000,000
ERGP28223304	PROVISION OF DRAINAGE LAYOUT WITHIN THE CENTRE PREMISES (TIC JIGAWA)	NEW	10,000,000
ERGP28223312	FENCING OF ADDITIONAL LAND SPACE AT MINNA ZONAL OFFICE	NEW	20,000,000
ERGP28223328	DEVELOPMENT OF FACILITIES (RENOVATION OF TOILETS AND RETICULATION OF WATER SUPPLY) AT TIC JOS	NEW	20,000,000
ERGP28223340	REHABILITATION OF EXISTING BOREHOLE, INSTALLATION OF WATER TREATMENT PLANT AND 10,000 LITRES OF GP TANKS AT TIC NNEWI	NEW	20,000,000
ERGP28223357	RE-ROOFING OF THE CENTRE'S ROOF AT TIC CALABAR	NEW	20,000,000
ERGP28223362	RENOVATION OF FACILITIES AT NORTH EAST ZONAL OFFICE	NEW	20,000,000
ERGP28223368	PROVISION OF BOREHOLE AT TIC DAMATURU	NEW	15,000,000
ERGP28226039	INSTALLATION OF WATER TREATMENT PLANT AND RENOVATION OF OVER HEAD TANK AT TIC LAGOS	NEW	40,000,000
ERGP29223254	RENOVATION OF ADMINISTRATIVE BUILDING AT TIC ADO EKITI	NEW	20,000,000
ERGP29227533	SUPPLY AND PROVISION OF ICT EQUIPMENT AT TIC MABUDI EXT	NEW	12,000,000
ERGP29227975	E-COMMERCE DEPLOYMENT,WEBSITE UPGRADE AND DIGITILIZATION OF NBTI PROCESSES,FILES AND RECORDS	NEW	15,000,000
ERGP29227995	DEVELOPMENT OF PROCUREMENT SOFTWARE AND DATABASE FOR NBTI	NEW	15,000,000
ERGP29229073	CAPACITY BUILDING ON AI TECHNOLOGY FOR YOUTH IN NIGERIA	NEW	330,000,000
ERGP29232475	PROVISION OF EQUIPMENT FOR PUBLIC RELATION UNIT	NEW	5,000,000
ERGP29232478	CAPACITY BUILDING ON ICT FOR YOUTH AND WOMEN IN IMO STATE (SUE)	NEW	15,000,000
ERGP29232479	CAPACITY BUILDING ON ICT FOR YOUTH AND WOMEN IN ANAMBRA STATE (SUE)	NEW	15,000,000
ERGP30143674	MINISTERIAL SCIENCE TECHNOLOGY AND INNOVATION EXPO	ONGOING	50,000,000
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	ONGOING	100,000,000
ERGP30176071	DEVELOPMENT OF 5 INCUBATION UNIT AND CONFERENCE HALL AT TIC B/KEBBI	ONGOING	30,000,000
ERGP30179145	CONSTRUCTION OF QUALITY CONTROL LABORATORY AND PROVISION OF LABORATORY EQUIPMENTS(ILE-IFE TIC)	ONGOING	4,734,091
ERGP30179228	PROCESS PLANT DEVELOPMENT AND UP-SCALING OF SOME SELECTED R&D PRODUCTS(ADO-EKITI TIC)	ONGOING	3,582,000
ERGP30193212	CAPITAL PROJECTS BUDGET IMPLEMENTATION , MONITORING AND EVALUTAION ACROSS THE 36 TICS AND SIX ZONAL OFFICES.	ONGOING	45,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30193461	DEVELOPMENT OF ADMINISTRATIVE BLOCK AND 10 INCUBATION UNITS AT AHUWA OBORO IKWUANO LGA ABIA STATE	ONGOING	50,000,000
ERGP30193691	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	70,000,000
ERGP30206048	SUBSIDIZING R&D PRODUCT CERTIFICATION, INTELLECTUAL PROPERTY(IP) REGISTRATION, BRANDING AND PACKEGING	ONGOING	50,000,000
ERGP30206151	PURCHASE OF UTILITY VEHICLE FOR NBTI HEADQUATERS	ONGOING	80,000,000
ERGP30207319	INSTALLATION AND USERS SENSITIZATION ON 3D MACHINERIES AT THE ZONAL OFFICES	ONGOING	20,000,000
ERGP30207324	UPGRADMENT OF LABORATORIES FOR ACCREDITATION AND REGISTRATION AT TIC NNEWI, KANO AND LAGOS	ONGOING	20,000,000
ERGP30223248	PROVISION AND INSTALLATION OF QUALITY CONTROL LABORATORY EQUIPMENTS AT TIC ILE-IFE	NEW	15,000,000
ERGP30223250	UPSCALING AND SUPPLY OF BRANDING AND PACKAGING MACHINES AND ITS COMPONENTS AT TIC IBADAN	NEW	8,000,000
ERGP30223251	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT AT TIC IBADAN AND EXTENSION	NEW	9,500,000
ERGP30223253	REFURBISHING OF UTILITY VEHICLE AT TIC ABEOKUTA	NEW	7,500,000
ERGP30223256	CAPACITY BUILDING FOR STAFF, ENTREPRENEURS AND INNOVATORS AT NORTH WEST ZONAL OFFICE , KANO	NEW	13,000,000
ERGP30223258	RENOVATION OF MULTI PURPOSE CONFERNCE HALL AT TIC KANO	NEW	15,000,000
ERGP30223260	PROVISION OF MUREX SAFFIRE CUTTER ISO 5172, DIGITAL WEIGHING SCALE, WATER DISTILLER MACHINE AND FTIR MACHINE AT TIC B/KEBBI	NEW	15,000,000
ERGP30223263	PROCUMENT OF CONFERENCE HALL FACILITIES AT TIC SOKOTO	NEW	10,000,000
ERGP30223305	UPGRADING OF TEA BAG PACKAGING MACHINE AT TIC KATSINA	NEW	15,000,000
ERGP30223306	AUTOMATIC POWDER PACKAGING MACHINE AT TIC KATSINA	NEW	15,000,000
ERGP30223308	PROVISION OF OFFICE FURNITURE AT TIC KADUNA.	NEW	20,000,000
ERGP30223314	PROCUREMENT OF OFFICE EQUIPMENT AT TIC MINNA	NEW	15,000,000
ERGP30223316	PROVISION AND INSTALLATION OF MODERN QUALITY CONTROL LABORATORY EQUIPMENT FOR TIC LOKOJA.	NEW	10,000,000
ERGP30223320	PURCHASE OF DISTILLED WATER MAKING MACHINE AND INSTALLATION OF LABORATORY EQUIPMENT AT TIC MARKUDI	NEW	10,000,000
ERGP30223321	INSTALLATION OF PET BOTTLE MACHINE AT TIC ILORIN	NEW	8,000,000
ERGP30223323	SUPPLY AND INSTALLATION OF MODERN LABORATORY EQUIPMENT (TIC ILORIN)	NEW	7,000,000
ERGP30223338	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT TIC NNEWI	NEW	10,000,000
ERGP30223342	SUPPLY OF EQUIPMENTS TO THE MECHANICAL WORKSHOP AT TIC ABA	NEW	15,000,000
ERGP30223350	PROCUREMENT AND INSTALLATION OF NYLON CUTTING MACHINE AT TIC UYO	NEW	20,000,000
ERGP30223353	UPGRADING THE LABORATORY WITH STANDARDIZED ANALYTICAL EQUIPMENT FOR SCIENTIFIC ANALYSIS AT TIC WARRI	NEW	13,000,000
ERGP30223364	SUPPLY AND INSTALLATION OF PACKAGING EQUIPMENT FOR COMMERCIALIZATION AT TIC BAUCHI	NEW	15,000,000
ERGP30223366	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION AT TIC MAIDUGURI	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30223378	PROCUREMENT OF AN INDUSTRIAL SEWING MACHINE/FILING, SHOE LACE AND LOGO STAMPING MACHINE AT TIC YOLA	NEW	10,000,000
ERGP30224267	HUMAN CAPITAL DEVELOPMENT FOR STAFF AND ENTREPRENEURS AT SW ZONAL OFFICE LAGOS	NEW	12,000,000
ERGP30224275	MONITORING,EVALUATION AND TECHNICAL SUPPORT FOR RESIDENT ENTREPRENEURS,GRADUATES AND POST INCUBATEES AT SW ZONAL OFFICE LAGOS	NEW	18,000,000
ERGP30224316	PURCHASE AND INSTALATION OF CONFERENCE TABLE, CHAIRS, ELECTRICAL FITTINGS, SPLIT AC ETC AT TIC LAFIA	NEW	8,900,000
ERGP30226092	PROCUREMENT OF LABORATORY EQUIPMENT AT TIC LAGOS	NEW	10,000,000
ERGP30226897	PURCHASE OF DISTILLED WATER MAKING MACHINE AND INSTALLATION OF LABORATORY EQUIPMENT AT TIC LAFIA	NEW	15,000,000
ERGP30226968	CAPACITY DEVELOPMENT OF STAFF, ENTREPRENEURS, YOUTHS AND WOMEN WITHIN SOUTH EAST	NEW	10,000,000
ERGP30227143	FURNISHING & UPGRADING OF TEMPORAL TRAINING/CONFERENCE HALL AT TIC ENUGU	NEW	6,000,000
ERGP30227160	RENOVATION/ UPGRADE OF LABELLING AND PACKAGING EQUIPMENT UNIT FOR COMMERCIALIZATION AT TIC ENUGU	NEW	15,000,000
ERGP30227178	PROCUREMENT OF LABORATORY EQUIPMENT AT TIC ENUGU	NEW	10,000,000
ERGP30227218	PROCUREMENT OF RICE PROCESSING AND PACKAGING EQUIPMENT AT TIC EBONYI	NEW	15,000,000
ERGP30227248	DIGITAL SKILLS TO IMPROVE THE DIGITAL SPACE AND ECONOMY AMONG STAFF, ENTERPRENURES AND YOUTHS IN EDO STATE, BY THE SOUTH-SOUTH ZONAL OFFICE, BENIN CITY	NEW	10,000,000
ERGP30227350	EQUIPPING OF CONFERENCE HALL AND FACILITY AT TIC WARRI	NEW	10,000,000
ERGP30227515	ENTREPRENUERSHIP DEVELOPMENT AT TIC MABUDI EXT	NEW	10,000,000
ERGP30227589	CAPACITY BUILDING ON FABRICATION OF PALM OIL PROCESSING PROCESSING MACHINES AT TIC IGBOTAKO EXT	NEW	10,000,000
ERGP30227673	PROVISION OF OFFICE FURNITURE AND EQUIPMENTS AT TIC IZZI	NEW	10,000,000
ERGP30227794	DOCUMENTARY AND COMPENDIUM OF POST AND EXTENTION SERVICES SUCCESS STORIES AND OTHER TIP	NEW	13,000,000
ERGP30227832	MONITORING AND R&Ds EVALUATION OF RESIDENT INCUBATEE	NEW	15,000,000
ERGP30227865	VALUE FOR MONEY VERIFICATION EXERCISE OF CAPITAL PROJECTS IN 36 TICS AND ZONAL OFFICES	NEW	15,000,000
ERGP30227904	DATA VERIFICTION ON THE IMPLEMENTATION OF THE PRESIDENTIAL PRIORITY AREAS AND MINISTERIAL DELIVERABLES	NEW	15,000,000
ERGP30227955	CAPITAL BUDGET PERFORMANCE AND FIXED ASSET/INVENTORY MANAGEMENT ACROSS THE SIX (6) ZONAL OFFICES AND 36 TICS	NEW	15,000,000
ERGP30229021	TRAINING AND EMPOWERMENT OF YOUNG SCIENTISTS IN SCHOOLS ACROSS SOUTH EAST	NEW	300,000,000
ERGP30229034	TRAINING AND EMPOWERMENT OF YOUNG SCIENTISTS IN SCHOOLS ACROSS NORTHEAST AND NORTH CENTRAL	NEW	300,000,000
ERGP30229158	DEVELOPMENT OF QR CODE FOR ENTREPRENUERS CERTIFIED PRODUCTS	NEW	7,500,000
ERGP30229321	ABUJA INTERNATIONAL TRADEFAIR AND EXHIBITION FOR ENTRPRENEURS AND STAFF	NEW	15,000,000
ERGP30229380	SENSITIZATION AND AWARENESS ON INTELLECTUAL PROPERTY RIGHTS IN THE SIX ZONAL OFFICES	NEW	15,000,000
ERGP30229478	CONSTRUCTION AND PROVISION OF LIFT ELEVATOR AT THE HEADQUATERS BUILDING JAHI	NEW	200,000,000

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ERGP30229482	HUMAN CAPITAL DEVELOPMENT FOR STAFF AT THE HEADQUATERS	NEW	20,000,000
ERGP30229490	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUATERS	NEW	65,000,000
ERGP30229807	REGIONAL RETREAT OF NATIONAL ASSOCIATION OF TECHNOLOGY INCUBATION ENTREPRENEURS (NATIE) ON GLOBALLY COMPETITIVE PRODUCTS AND STANDARDIZATION.	NEW	40,000,000
ERGP30229821	RETREAT ON EMBRACING NEW MODALITIES FOR THE COMMERCIALIZATION ON R&D	NEW	30,000,000
ERGP30229825	ENTREPRENEURSHIP SUPPORT FACILITY-GRANT	NEW	50,000,000
ERGP30229826	SUPPORT FACILITES TO AGRO-PROCESSING AND POST HARVEST TO BOOST FOOD PRODUCTION	NEW	20,000,000
ERGP30229827	IMPROVED POST HARVEST LOSSES AND FOOD SECURITY(LARGE SCALE PRODUCTION OF PESTICIDIES ETC FOR AGRO INDUSTRY)	NEW	20,000,000
ERGP30229840	STAKEHOLDERS SENSITIZATION/ AWARENESS SEMINAR ON NBTI MANDATE -ASURI NAT	NEW	15,000,000
ERGP30230670	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AT TIC OWERRI	NEW	15,000,000
ERGP30230679	MONITORING, EVALUATION AND TECHNICAL SUPPORT FOR RESIDENT ENTREPRENEURS, GRADUATES AND POST INCUBATEES AT SS ZONAL OFFICE	NEW	10,000,000
ERGP30230703	RESEARCH AND DEVELOPMENT ON IMPROVED FOOD PRESERVATION TECHNIQUES AT TIC YOLA	NEW	5,000,000
ERGP30231309	GRANTS/SUPPORT TO ENTREPRENUERS AT TIC GOMBE	NEW	10,000,000
ERGP30231323	R & D SOURCING AND LOCAL CONTENT ASSESSMENT FOR COMMERCIALIZATION AT UYO	NEW	10,000,000
ERGP30232415	ENTREPRENUERSHIP DEVELOPMENT AT TIC KANO	NEW	5,000,000
ERGP30232416	SKILLS ACQUISITION TRAINING PROGRAM FOR WOMEN AND YOUTH ON PERISHABLE FOOD AND PRESERVATION AT TIC B/KEBBI NE ZONE	NEW	10,000,000
ERGP30232417	DEVELOPMENT OF YOUTH AND WOMEN ON MODERN TECHNOLOGY OF AGRO FOOD PROCESSING AND PRESERVATION AT TIC KATSINA NE ZONE	NEW	10,000,000
ERGP30232469	ENTREPRENUERSHIP DEVELOPMENT AT TIC MINNA	NEW	5,000,000
ERGP30232471	PROCUREMENT OF DRYER FOR FOOD PROCESSING AT TIC MARKUDI	NEW	10,000,000
ERGP30232472	INSTALLATION OF CUSTOMIZED ALLUMINIUM FOIL PRINTING MACHINE, COMPUTER SLITTING AND CUTTING MACHINE, EDM AND CNC MACHINES AT TIC NNEWI	NEW	10,000,000
ERGP30232476	DEVELOPMENT OF SECRETARIAT AND OFFICE MANAGERS AT HEADQUATERS	NEW	10,000,000
ERGP30232477	PILOT SCHEME ON THE ESTABLISHMENT OF CLASSROOM INCUBATORS (CATCH THEM YOUNG) IN ASANG ENIONG ODUKPNI LGA OF CROSS RIVERS STATE	NEW	50,000,000
ERGP30232480	HARNESSING LOCAL TECHNOLOGY IN CASSAVA, GROUNDNUT AND TIGER NUTS FOR MASS PRODUCTION AT EMI-GUNI COMMUNITY IN KOGI STATE	NEW	10,000,000
ERGP30232481	TRAINING AND EMPOWERMENT OF YOUTH IN MODERN CASSAVA AND STARCH PROCESSING IN ABIA STATE	NEW	50,000,000
ERGP30232482	TRAINING AND EMPOWERMENT OF YOUTH IN MODERN POULTRY TECHNOLOGY IN ABIA STATE	NEW	50,000,000
ERGP30232483	DIRECT COMMERCIALIZATION OF LOCAL FOOD SPICES FOR JOB CREATION AT ATTA IKEDURU LOCAL GOVERNMENT IMO STATE	NEW	15,000,000
ERGP30232484	HARNESSING LOCAL TECHNOLOGY IN CASSAVA PRODUCTION AT OSETE VILLAGE UMUCHU, AGUATA LGA ANAMBRA STATE	NEW	7,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30232499	TECHNOLOGY SKILL ACQUISITION ON MODERN METHOD OF AGRO FOOD PROCESSING AND PACKAGING FOR EXPORT DC	NEW	15,000,000
ERGP30232500	TECHNOLOGY SKILL TRANSFER ON FABRICATION OF AGRO PROCESSING MACHINES IN YENUSARI LOCAL GOVERNMENT AREA	NEW	10,000,000
ERGP30232502	TECHNOLOGY SKILL TRANSFER FOR YOUTH ON ENGINEERING AND FABRICATION SKILL DEVELOPMENT IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP30232504	COLLABORATION-INNOVATION IN AGRICULTURAL BIOTECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP30232506	QUATERLY NBTI TECHNOLOGY EXPO IN THE SIX GEO-POLITICAL ZONES	NEW	30,000,000
ERGP30232512	HUMAN CAPITAL DEVELOPMENT FOR STAFF AND ENTREPENUERS AT THE ZONAL OFFICES AND TICS	NEW	20,000,000
ERGP30232513	PILOT SCHEME ON THE ESTABLISHMENT OF CLASSROOM INCUBATORS (CATCH THEM YOUNG) WITHIN THE FCT	NEW	30,000,000
ERGP30232515	PROVISION OF COMMON FOOD PROCESSING AND PACKAGING MACHINES AT AHUWA OBORA, IKWUANO ABIA STATE	NEW	30,000,000
ERGP30232516	EMPOWERMENT OF YOUTH AND WOMEN PREVIOUSLY TRAINED ON FOOD SPICES AT AHUWA OBORA, IKWUANO ABIA STATE	NEW	20,000,000
ERGP30232517	FURNISHING AND EQUIPPING OF AHUWA OBORA, IKWUANO ABIA STATE	NEW	15,000,000
ERGP30232518	COLLABORATION WITH NACEMA/WOCCIMA BUSINESS WOMEN GROUP	NEW	10,000,000
ERGP30232522	TECHNOLOGY SKILL TRANSFER FOR YOUTH AND WOMEN ON AGRO PROCESSING AND PRESERVATION JALINGO TARABA STATE.	NEW	20,000,000
ERGP30232523	SOURCING OF INCUBATEES FROM VARIOUS COMMUNITY WITHIN THE SOUTH EAST ZONE.	NEW	20,000,000
ERGP30232524	COMMUNITY INCUBATION PROGRAMME ON HARNESSING LOCAL TECHNOLOGY FOR JOB CREATION AT ENUGU MUNICIPAL	NEW	20,000,000
ERGP30232525	COLLABORATION WITH INDUSTRIES AND ACADEMIA ON COMMERCIALIZABLE R & D RESULTS ACROSS SHELVES IN UNIVERSITIES, POLYTHENICS AND TECHNICL EDUCATION. (NORTH-WEST AND NORTH CENTRAL ZONE)	NEW	20,000,000
ERGP30232526	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY INNOVATION AND DEVELOPMENT OF R & D (NORTH WEST AND NORTH EAST ZONE)	NEW	20,000,000
ERGP30232527	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY INNOVATION AND DEVELOPMENT OF R & D (SOUTH-SOUTH AND SOUTH EAST ZONE)	NEW	20,000,000
ERGP4223315	INSTALLATION OF MACHINES AT TIC MINNA	NEW	10,000,000
ERGP8229085	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN CASSAVA VALUE CHAIN, TAILORING AND CONFECTIONERY AT OBIZI, AWKA SOUTH ANAMBRA STATE (MOOT)	NEW	1,000,000
ERGP8229109	TECHNOLOGY SKILL TRANSFER ON RICE, BEAN AND MILLET PROCESSING AT MACHINA/NGURU/YUSUFARI AND KARUSUWA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8229120	TECHNOLOGY SKILL TRANSFER ON RICE, EGUSI, PALM OIL PROCESSING AT IVO LGA	NEW	10,000,000
ERGP8229139	TECHNOLOGY SKILL TRANSFER ON PALM OIL, CASSAVA, PEPPER PROCESSING AT ISOKO NORTH/ ISOKO SOUTH FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP8232521	COLLABORATION WITH NYSC CORP MEMBER FOR JOB CREATION	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503308	PROCUREMENT AND DISTRIBUTION OF GRINDING MACHINE RURAL WOMEN IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE		100,000,000
ERGP202503404	CAPACITY BUILDING FOR YOUTH ON THE REPAIR SND INSTALLATION OF SOLAR PANEL IN OKENE LGA, KOGI STATE	NEW	20,000,000
ERGP202503588	ENTERPRENEURSHIP INITIATIVE FOR WOMEN EMPOWERMENT IN TEXTILE TECHNOLOGY HUB AT OKENE LGA	NEW	150,000,000
ERGP20253609	CONSTRUCTION OF TECHNOLOGY INCUBATION CENTRE IN ZARIA, KADUNA STATE	NEW	1,000,000,000
ERGP20254472	CONSTRUCTION OF PHASE 1 KADUPE-OLOOLA ROAD, SOKA AREA IBADAN	ONGOING	100,000,000
ERGP20254473	RENOVATION AND CONSTRUCTION OF CLASSROOMS WITH FURNITURES BOREHOLES, SOLAR STREETLIGHTS AT LAGUNNA COMMUNITY SECONDARY SCHOOL, OYO STATE PHASE II	ONGOING	150,000,000
ERGP20255051	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN YABA COMMUNITY, ONDO WEST LGA, ONDO STATE	NEW	200,000,000
ERGP20255052	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OKPARA WEST SIDE, EGBO-KOKORI AND EKU COMMUNITIES, ETHIOPE EAST, DELTA STATE	NEW	200,000,000
ERGP20255053	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN OWAN WEST LGA, EDO STATE	NEW	200,000,000
ERGP20255056	EMPOWERMENT FOR YOUTHS AND WOMEN IN SELECTED WARDS IN SURULERE TOWN, SURULERE LGA, LAGOS STATE	NEW	200,000,000
ERGP20255058	ENTERPRENEURSHIP TRAINING AND TAKE OFF GRANTS FOR WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN ONDO WEST LGA, ONDO STATE	NEW	400,000,000
ERGP20255702	CONSTRUCTION OF ICT HALL WITH DRILLING OF MOTORISED BOREHOLE FOR TECHNOLOGY INCUBATION CENTRE ADIKPO, KWANDE/ USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20257999	REPAIRS OF ROADS WITH SOLAR LIGHTENING IN SELECTED RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	500,000,000
ERGP20259651	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN EDOMIA-NDIABOR (ISHIEKE COMMUNITY) EBONYI IGA OF EBONYI STATE	NEW	20,000,000
ERGP20259652	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AMABA VILLAGE UGWUAKWU, UMUCHU	NEW	10,000,000
ERGP20259653	COMMUNITY INCUBATION PROGRAMME ON TECHNOLOGY SKILL TRANSFER FOR YOUTH AND WOMEN IN NYAYA COMMUNITY FCT	NEW	20,000,000
ERGP20259908	REPAIRS OF ROADS WITH SOLAR LIGHTENING IN SELECTED RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20260143	PROVISION OF SOLAR STREETLIGHT IN UMUOZOEZE UMUEZEDUME VILLAGE IMEZI-OWA		60,000,000
ERGP20260621	UPSKILLING ARTISANS AND SKILLS ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260873	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	400,000,000
ERGP20260988	INSTALLATION OF SOLAR MINI GRIDS IN ALL VILLAGES ACROSS ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	1,000,000,000
ERGP202699063	DATA CENTRE EXPANSION IN GALAXY BACKBONE	NEW	1,000,000,000
ERGP202699064	RELOCATION OF GALAXY BACKBONE OFFICE IN LAGOS	NEW	1,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260989	EMPOWERMENT/POVERTY ALLEVIATION THROUGH TECHNOLOGY AND INNOVATIVE MATERIALS ACROSS ALL LGAs IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	1,000,000,000
ERGP20261161	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN OYO NORTH SENATORIAL DISTRICT (MULTIPLE LOTS)	NEW	250,000,000
ERGP20262837	RENOVATION AND FURNISHING OF SELECTED PUBLIC SCHOOLS IN VARIOUS LOCATIONS IN ISIYIN/ITESIWAJU/KAJOLA/WAJOWA FEDERAL CONSTITUENCY OF OYO STATE	NEW	50,000,000
ERGP20262838	EDUCATIONAL SUPPORT SCHEME FOR STUDENTS, GRANTS, GRANTS FOR WIDOW AND VULNERABLE PEOPLE. PROVISIONS OF EDUCATIONAL MATERIALS IN ISIYIN/ITESIWAJU/KAJOLA/WAJOWA FEDERAL CONSTITUENCY OF OYO STATE	NEW	50,000,000
ERGP20262902	CONSTRUCTION OF BRIDGE IN KOGUM RIVER TO GADA BIYU ARAK IN JEMA'A LGA, KADUNA STATE	NEW	350,000,000
ERGP20263497	STRATEGIC EMPOWERMENT FOR ARTISANS, WOMEN AND UNEMPLOYED YOUTHS OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,200,412,512**
21	**PERSONNEL COST**		**1,490,721,735**
2101	**SALARY**		**1,287,890,779**
210101	**SALARIES AND WAGES**		**1,287,890,779**
21010101	SALARY		1,287,890,779
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**202,830,956**
210201	**ALLOWANCES**		**11,308,397**
21020111	REGULAR ALLOWANCES		11,308,397
210202	**SOCIAL CONTRIBUTIONS**		**191,522,559**
21020201	NHIS		63,840,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,681,706
22	**OTHER RECURRENT COSTS**		**341,567,552**
2202	**OVERHEAD COST**		**328,967,552**
220201	**TRAVEL& TRANSPORT - GENERAL**		**103,273,468**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,334,240
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,539,228
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,400,000
220202	**UTILITIES - GENERAL**		**9,173,401**
22020201	ELECTRICITY CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		5,673,401
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,712,863**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,212,863
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,277,084**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,979,745
22020402	MAINTENANCE OF OFFICE FURNITURE		6,251,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,533,218
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,700,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		4,812,000
220205	**TRAINING - GENERAL**		**11,825,114**
22020501	LOCAL TRAINING		11,825,114
220206	**OTHER SERVICES - GENERAL**		**66,046,776**
22020601	SECURITY CHARGES		3,286,776

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		60,760,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,631,916**
22020701	FINANCIAL CONSULTING		7,780,166
22020702	INFORMATION TECHNOLOGY CONSULTING		4,351,750
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,232,772**
22020801	MOTOR VEHICLE FUEL COST		14,232,772
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,071,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		71,057
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**51,723,101**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,142,340
22021003	PUBLICITY & ADVERTISEMENTS		6,500,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		9,853,160
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,477,601
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**12,600,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**12,600,000**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		12,600,000
23	**CAPITAL EXPENDITURE**		**12,368,123,225**
2302	**CONSTRUCTION / PROVISION**		**10,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,500,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,500,000
2305	**OTHER CAPITAL PROJECTS**		**12,357,623,225**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,357,623,225**
23050101	RESEARCH AND DEVELOPMENT		12,303,623,225
23050103	MONITORING AND EVALUATION		54,000,000
	TOTAL PERSONNEL		**1,490,721,735**
	TOTAL OVERHEAD		**341,567,552**
	TOTAL RECURRENT		**1,832,289,287**
	TOTAL CAPITAL		**12,368,123,225**
	TOTAL ALLOCATION		**14,200,412,512**
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10174249	PROVISION OF ALTERNATIVE SOURCES OF ELECTRICITY SUPPLY AT THE HEADQUARTERS	NEW	10,500,000
ERGP1174355	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	NEW	13,250,000
ERGP27207468	CONSTRUCTION & FURNISHING OF ICT TRAINING CENTRES IN 6 GEOPOLITICAL ZONES	NEW	10,500,000
ERGP27226739	REPAIR/RENOVATION OF OFFICE BUILDING AND CONFERENCE ROOM	NEW	20,000,000
ERGP27226754	COMPLETION OF OFFICE BLOCK AT IMT	NEW	20,000,000
ERGP30174085	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	NEW	16,500,000
ERGP30174192	MONITORING AND EVALUATION OF RESEARCH & DEVELOPMENT PROJECTS IN NIGERIA	NEW	24,000,000
ERGP30174607	RENOVATION AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITIES, UTILITIES AND OTHER EDUCATIONAL SUBSCRIPTION AT THE HEADQUARTERS ILE-IFE	NEW	24,268,225
ERGP30179306	LOCAL CONTENT ASSESSMENT IN THE FORMAL AND INFORMAL MANUFACTURING SECTOR IN NIGERIA	NEW	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30179328	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA	NEW	8,000,000
ERGP30207389	MONITORING AND EVALUATION FOR ALL PROJECTS	NEW	30,000,000
ERGP30207444	EXECUTIVE NO. 5 SECTORA/ASSESSMENT FOR BLUE ECON/MARINE AGRIC MINING	NEW	10,200,000
ERGP30207473	STATUTORY STRATEGIC SCIENTIFIC & TECHNOLOGICAL ENGAGEMENTS THROUGH EXPOSITION FOR THE ANNUAL NATIONAL COUNCIL ON INNOVATION, SCIENCE AND TECHNOLOGY EXHIBITIONS	NEW	38,000,000
ERGP30207485	CAPACITY BUILDING FOR STEM SUBJECT TEACHERS IN ICT-BASED PEDAGOGY AND CONTENT DEVELOPMENT IN 2 SELECTED STATES OF THE FEDERATION (400x2)	NEW	15,650,000
ERGP30207498	SAFETY ASSESSMENT & HIGH RISK INDUSTRIAL JOBS IN SOUTH WEST/SOUTH SOUTH & SOUTH EAST GEOPOLITICAL ZONES	NEW	10,000,000
ERGP30207504	DEVELOPMENT OF NACETEM REMOTE ELECTRONIC DATA ACQUISITION AND DATA CENTER FOR NATIONAL STI STATISTICS.	NEW	8,500,000
ERGP30207517	MODERNIZATION AND UPGRADING OF NETWORKING INFRASTRUCTURE AT NACETEM HEADQUARTER	NEW	10,800,000
ERGP30207527	EDUCATIONAL OUTREACH PROGRAMME TO SECONDARY SCHOOLS FOR CAREER IN TECHNOLOGY	NEW	13,500,000
ERGP30210220	BLOOD DONOR MANAGEMENT APPLICATION DEVELOPMENT PROJECT	NEW	6,500,000
ERGP30226562	STRENGTHEN TVET FOR SUSTAINABLE INNOVATION AND DEVELOPMENT	NEW	7,500,000
ERGP30226610	SENSITIZATION/ADVOCACY ON TECHNOLOGICAL IMPACT OF NACETEM TO SUSTAINABLE DEVELOPMENT GOAL	NEW	10,000,000
ERGP30226631	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	NEW	32,000,000
ERGP30226645	INTERNATIONAL WELDING AND CERTIFICATION, TRAINING AND PLACEMENT	NEW	50,000,000
ERGP30226657	TRAINING WORKSHOP ON STRATEGIES FOR PROMOTING ENTREPRENEURSHIP SKILLS FOR JOB AND WEALTH CREATION	NEW	10,800,000
ERGP30226672	STAFF TRAINING AND DEVELOPMENT AND CAPABILITY ENHANCEMENT	NEW	15,000,000
ERGP30226686	TRATEGIC REPOSITIONING OF ACCOUNT OFFICERS, PROCUREMENT AND AUDIT STAFF AND TRAINING OF ACCOUNT STAFF IN KANO AND YOLA ZONAL OFFICE FOR BETTER SERVICE DELIVERY	NEW	20,000,000
ERGP30226724	WORKFORCE CAPABILITY DEVELOPMENT FOR STAFF OF ICT UNIT IN ALL ZONAL OFFICE AND HEADQUARTER	NEW	20,000,000
ERGP30226779	EQUIPPING OF NEWLY ALLOCATED SPACE FOR FINANCE AND ACCOUNTS DEPARTMENT	NEW	18,350,000
ERGP30226791	ASSESSMENT OF EXPORT READINESS OF SMSs FOR ECONOMIC GROWTH. A STRATEGIC INITIATIVE TO ENHANCE NIGERIA'S GLOBAL TRADE COMPETITIVENESS	NEW	12,000,000
ERGP30226809	TURNING KNOWLEDGE TO WEALTH, INTELLECTUAL CAPITAL CREATION & MANAGEMENT IN PUBLIC INSTITUTIONS	NEW	10,000,000
ERGP30226827	PROFESSIONAL DEVELOPMENT & CAREER ENHANCEMENT FOR DG STAFF ON COMMUNICATION & INTERPERSONAL SKILLS, BUDGET PREPARATION AND TIME MANAGEMENT	NEW	20,000,000
ERGP30226837	SCIENCE, TECNOLOGY AND INNOVATION INDICATORS FOR NIGERIA: AUDA-NEPAD AFRICAN SCIENCE AND TECHNOLOGY INNOVATION INDICATOR PROJECTS	NEW	15,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30226853	GENDER MAINSTREAMING IN AGRICULTURE AND RURAL DEVELOPMENT TRAINING IN NIGERIA	NEW	10,000,000
ERGP30226865	UPGRADE TRAINING FOR NACETEM ENGINEERS AND FACILITY OFFICERS	NEW	6,500,000
ERGP30226878	TRANSFORMING ATTITUDES ENHANCING WORK ETHICS AND IMPROVING PRODUCTIVITY FOR OPTIMUM PERFORMANCE	NEW	10,805,000
ERGP202502133	CONSTRUCTION & INSTALLATION OF SUSTAINABLE CLEAN ENERGY ACROSS SELECTED COMMUNITIES TO EASE INSECURITY (SEVERAL LOTS)	NEW	10,000,000,000
ERGP202503389	PROVISION OF SOLAR STREET LIGHTS AT POYIKA ONIKOKO VILLAGE, ILE IFE	NEW	10,000,000
ERGP20256975	SUPPLY AND DISTRIBUTION OF KNAP-SACKS SPRAY AND CHEMICAL FOR FARMERS IN ESAN NORTH EAST/ ESAN SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20257117	SUPPLY OF EDUCATIONAL MATERIALS TO OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257118	SUPPLY OF MEDICAL DRUGS AND TEST KITS TO OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20257301	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETIGHTS IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257722	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND ELDERLY CONSTITUENTS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257723	SUPPLY AND INSTALLATION OF SOLAR LIGHTS TO ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20258191	SUPPLY AND PROVISIONS OF FURNITURES AND FITTINGS IN ILASE IJESA COMMUNITY TOWN HALL IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	20,000,000
ERGP20259600	CONSTRUCTION OF TOWN HALL AT IFETEDO, COKER, ODU AND BOREDUN COMMUNITY IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE		40,000,000
ERGP20259658	DIGITALIZATION AND NETWORKING OF MODIBBO ADAMAWA UNIVERSITY TEACHING HOSPITAL PHASE 1	NEW	100,000,000
ERGP20261973	IMPROVEMENT/ INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262166	TRAINING, EMPOWERMENT FOR VULNERABLE WOMEN IN GADUMO ELAITE, GIDAN-BASSA, AJAOKUTA FEDERAL CONSTITUENCY KOGI STATE.	NEW	30,000,000
ERGP20262819	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON ICT BASIC KNOWLEDGE IN ABEOKUTA SOUTH, ABEOKUTA NORTH, ODEDA, EWEKORO, OBAFEMI OWODE AND IFO LOCAL GOVT., OGUN STATE.	NEW	150,000,000
ERGP20262839	TRAINING OF TEACHERS IN DIGITAL TRANSFORMATION IN LEARNING AND DEVELOPMENT ACROSS AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263089	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263317	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS ON PAINT MAKING IN SELECTED COMMUNITIES IN OYO STATE	NEW	100,000,000
ERGP20263373	SUPPLY OF HOSPITAL BEDSHEET TO IMPROVE PRIMARY HEALTH CARE FACILITIES IN SELECTED LOCATION IN OGUN STATE	NEW	50,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		419,600,000,628
21	PERSONNEL COST		1,902,185,888
2101	SALARY		1,644,781,345
210101	SALARIES AND WAGES		1,644,781,345
21010101	SALARY		1,644,781,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,404,543
210201	ALLOWANCES		12,348,400
21020111	REGULAR ALLOWANCES		12,348,400
210202	SOCIAL CONTRIBUTIONS		245,056,143
21020201	NHIS		81,685,381
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,370,762
22	OTHER RECURRENT COSTS		219,114,967
2202	OVERHEAD COST		219,114,967
220201	TRAVEL& TRANSPORT - GENERAL		21,020,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,200,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,523,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,725,000
220202	UTILITIES - GENERAL		37,718,508
22020201	ELECTRICITY CHARGES		20,928,628
22020202	TELEPHONE CHARGES		1,449,402
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		5,939,630
22020206	SEWERAGE CHARGES		1,400,848
220203	MATERIALS & SUPPLIES - GENERAL		27,478,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,057,387
22020302	BOOKS		2,065,820
22020303	NEWSPAPERS		2,502,934
22020304	MAGAZINES & PERIODICALS		2,081,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,813,306
22020306	PRINTING OF SECURITY DOCUMENTS		9,565,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,316,288
22020309	UNIFORMS & OTHER CLOTHING		2,275,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,800,020
220204	MAINTENANCE SERVICES - GENERAL		18,679,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE		1,966,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,805,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,996,608
22020406	OTHER MAINTENANCE SERVICES		1,039,492
220205	TRAINING - GENERAL		15,565,755
22020501	LOCAL TRAINING		13,066,835
22020502	INTERNATIONAL TRAINING		2,498,920
220206	OTHER SERVICES - GENERAL		14,718,523
22020601	SECURITY CHARGES		6,828,556
22020606	CLEANING AND FUMIGATION SERVICES		7,889,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,356,192
22020701	FINANCIAL CONSULTING		1,732,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,932,593
22020703	LEGAL SERVICES		6,199,048
22020704	ENGINEERING SERVICES		2,825,767
22020705	ARCHITECTURAL SERVICES		4,240,499
22020706	SURVEYING SERVICES		1,425,534
220208	FUEL & LUBRICANTS - GENERAL		26,921,213
22020801	MOTOR VEHICLE FUEL COST		4,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,735,740

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		15,757,274
220210	**MISCELLANEOUS**		**38,655,557**
22021001	REFRESHMENT & MEALS		5,212,188
22021002	HONORARIUM & SITTING ALLOWANCE		5,721,724
22021003	PUBLICITY & ADVERTISEMENTS		7,935,000
22021006	POSTAGES & COURIER SERVICES		1,262,000
22021007	WELFARE PACKAGES		4,526,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,900,500
22021009	SPORTING ACTIVITIES		1,465,820
22021010	DIRECT TEACHING & LABORATORY COST		2,851,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,725,000
23	**CAPITAL EXPENDITURE**		**417,478,699,773**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**8,153,014,446**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,153,014,446**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,035,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,623,733,446
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,494,281,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**170,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**170,000,000**
23040102	EROSION & FLOOD CONTROL		170,000,000
2305	**OTHER CAPITAL PROJECTS**		**409,095,685,327**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**409,095,685,327**
23050101	RESEARCH AND DEVELOPMENT		409,095,685,327
	TOTAL PERSONNEL		**1,902,185,888**
	TOTAL OVERHEAD		**219,114,967**
	TOTAL RECURRENT		**2,121,300,855**
	TOTAL CAPITAL		**417,478,699,773**
	TOTAL ALLOCATION		**419,600,000,628**
0228041001	**NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10167936	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOM IN BIBINU DONGA LGA TARABA STATE	ONGOING	40,000,000
ERGP10168010	ANNUAL DIGITAZATION, REVIEW AND UPDATED OF PERSONNEL RECORDS IN ABUJA AND NLC, OTA, OGUN STATE N50M (B) ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) N50M	ONGOING	80,000,000
ERGP10168069	ADDITIONAL WORK ON SPORT CENTER, BOKKOS USING NBRRI TECHNOLOGY	ONGOING	45,000,000
ERGP10168294	REHABILITATION OF TAL DISTRICT HEAD PALACE USING NBRRI TECHNOLOGY AT TAL, BILLIRI, GOMBE STATE	ONGOING	40,000,000
ERGP10168592	"A.EVALUATING THE ENERGY EFFICIENCY OF ELECTROCHROMIC WINDOWS IN REDUCING COOLING COSTS IN NIGERIAN BUILDINGS: A COMPARATIVE CASE STUDY B.RADIOACTIVITY SHIELDING PERFORMANCES AND MECHANICAL PROPERTIES OF MORTAR USING WASTES AS ADMIXTURE C.EVALUATING THE ENERGY EFFICIENCY OF ELECTROCHROMIC WINDOWS IN REDUCING COOLING COSTS IN NIGERIAN BUILDINGS: A COMPARATIVE CASE STUDY EXTRACTION OF CELLULOSE FROM WATER HYACINTH FORAPPLICATION IN BUILDING AND ROAD CONSTRUCTION."	ONGOING	20,000,000
ERGP10178645	EQUIPPING OF SCIENCE LABORATORY DEPARTMENT IN ABUJA	ONGOING	30,000,000
ERGP10179921	CONSTRUCTION OF ADMIN BLOCK JUNCTION ROAD TO FEMALE AND MALE HOSTEL OF COLLEGE OF EDUCATION BILLIRI	ONGOING	40,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10180131	ASPHALT PAVING OF EXISTING BOKKOS TO BOT ROAD, USING NBRRI TECHNOLOGY (2000m or 2km)	ONGOING	160,000,000
ERGP10211918	"A.DEVELOPMENT OF A PORTABLE FLOOR TILE STRIPPING FOR RENOVATION WORKS B.BIOMECHANICAL AND PHYSIOLOGICAL INVESTIGATION OF THE ERGONOMIC ASSESSMENT OF THE PRODUCTION ACTIVITIES OF SANDCRETE BLOCK INDUSTRIES IN NIGERIA (A CASE STUDY OF THE SOUTH WESTERN ZONE C.DESIGN AND CONSTRUCTION OF NBRRI EARTH AUGER (DRILLING MACHINE)"	ONGOING	25,000,000
ERGP10213186	"A.DEVELOPING A MONITORING DEVICE FOR STRUCTURAL INTEGRITY OF BUILDINGS "	ONGOING	10,000,000
ERGP10213187	"DEVELOPMENT OF NBRRI - BUILDING ASSESSMENT TOOL MODEL SOFTWARE FOR BUILDING ASSESSMENT IN NIGERIA "	ONGOING	20,000,000
ERGP10213188	"A.DEVELOPMENT OF RENEWABLE ENERGY DEVICE USING SPECIALIZED SPEED BREAKERS B.DESIGN AND FABRICATION OF A NBRRI-BRANDED ZERO-ENERGY â LIGHTING EMITTING DEVICE (LED)â FOR SUSTAINABLE INDOOR ILLUMINATION C.STUDYING THE EFFECT OF WATER-BINDER RATIO AND SETTING TIME ON NBRRI POZZOLAN BLENDED CEMENT	ONGOING	10,000,000
ERGP10224500	PROVISION OF SOLAR STREET LIGHTS AT LAYIN MASALLACIN ALI LOKOJA HAUSARI, GEDAM, NORTH-EAST	NEW	35,000,000
ERGP10225221	CONSTRUCTION AND PROVISION OF ALTERNATIVE POWER SOURCE FOR BUSINESS ENTREPRENEUR IN NORTH CENTRAL	NEW	250,000,000
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY B. ADVERTORIAL OF NBRRI R&D C. EXHIBITIONS AND MATERIALS	ONGOING	60,000,000
ERGP12116039	A.INVESTIGATION OF ENGINEERING MATERIALS-RELATED FAILURES IN STRUCTURES AND BUILDING CONSTRUCTION B.INVESTIGATING ELECTRICITY BILLS REDUCTION STRATEGIES BASED ON COOLING SYSTEMS AND INTERIOR LIGHTINGS IN BOTH PUBLIC AND RESIDENTIAL BUILDINGS IN NIGERIA PRODUCTION OF CEILING BOARD USING PALM-TREE FIBER AND KENAF FIBER-CASSAVA STARCH.	ONGOING	55,000,000
ERGP12134300	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH-SOUTH GEO POLITICAL ZONE (NBRRIB)	ONGOING	35,000,000
ERGP12134382	EQUIPPING, PERIMETER FENCING, LANDSCAPING AND LAND COMPENSATION AT SAC , LANGTANG	ONGOING	50,000,000
ERGP12146180	PROVISION OF SOLAR POWER STREET LIGHT IN OJODU, BERGER.	ONGOING	40,000,000
ERGP12153969	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF EXAM HALL IN GOVERNMENT DAY SECONDARY SCHOOL, FARMAN, ZANGON KATAF, KADUNA STATE PS	ONGOING	40,000,000
ERGP12155098	CONSTRUCTION OF MODEL OFFICE BUSINESS UNIT, VTE DEPARTMENT, ATBU BAUCHI USING NBRRI TECHNOLOGY	ONGOING	70,000,000
ERGP12155133	"ROAD PAVEMENT FAILURE AND SOLUTIONS IN THE NORTH â EASTERN NIGERIA. CASE STUDY OF GOMBE â BIU HIGHWAY B. DEVELOPMENT OF A MOBILE APPLICATION FOR LOCATING MOTOR PARKS AND EMERGENCY SERVICE STATIONS IN ABUJA, NIGERIA"	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12155376	"A.DESIGN & IMPLEMENTATION OF A SIMPLE SPEED BUMP ENERGY HARVESTER B.DEVELOPMENT OF BRIQUETTES FROM RICE HUSK AND COCONUT SHELL IN THE PRODUCTION OF POZZOLAN C.INTEGRATED GEOPHYSICAL AND GEOTECHNICAL INVESTIGATION OF LATERITIC SOIL FOR SUSTAINABLE ROADS IN BOKKOS, PLATEAU STATE, NORTH CENTRAL, NIGERIA.	ONGOING	20,000,000
ERGP12155406	IMPROVING NBRRI RESEARCH & DEVELOPMENT ACTIVITIES: (R&D): 1. PUBLICATION OF NEWS LETTER / FMSTI MAGAZINE N40M, 2. COURTESY CALLS /CORPORATE GIFT RESTOCK N40M	ONGOING	40,000,000
ERGP12160150	COMPLETION OF THE ONGOING REHABILITATION OF GBOLOKO-TAKETE AND EMI ALIMAKA ACCESS ROAD USING NBRRI DEVELOPED LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY	ONGOING	30,000,000
ERGP12167716	RECONSTRUCTION OF EKE MARKET NRI, EULS ANAMBRA STATE	ONGOING	50,000,000
ERGP12167717	"A.COMPARATIVE ANALYSIS OF ELECTRICAL, THERMAL AND MECHANICAL PROPERTIES OF BRICKS(B) EFFECT OF SOME SELECTED NATURAL FIBERS INCLUSION ON ELECTRICAL, THERMAL AND MECHANICAL PROPERTIES OF NBRRI BRICKS B.ASSESSING THE QUALITY OF DIFFERENT BRANDS OF HOUSEHOLD ELECTRIC CABLES IN NIGERIAN MARKETS N8M (B) EVALUATING THE VIABILITY OF SILICA SAND IN NASARAWA/BENUE STATES FOR THE PRODUCTION OF GLASS FOR THE CONSTRUCTION INDUSTRIES C.EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE"	ONGOING	50,000,000
ERGP12167995	CONSTRUCTION OF 1 BLOCK OF CLASSROOM AT COMMUNITY SECONDARY SCHOOL OKPUJE NSUKKA, ENUGU STATE	ONGOING	30,000,000
ERGP12168308	CONSTRUCTION OF COLLEGE OF EDUCATION BILLIRI MAIN GATE ROAD TO ADMIN BLOCK	ONGOING	10,000,000
ERGP12168314	STUDY OF EXPANSION JOINTS PERFORMANCES ALONG FEDERAL HIGHWAYS (CASE STUDY; SELECTED BRIDGES IN SOUTH WEST NIGERIA) (ON-GOING) B.AN INTEGRATED GIS & TRADITIONAL ENGINEERING-BASED APPROACH FOR ROAD NETWORK MANAGEMENT IN NIGERIA: A CASE STUDY OF KANO C. ASSESSING THE IMPACT OF SOIL MOISTURE AND TEMPERATURE ON SOIL CHARACTERISTICS AND ROAD INFRASTRUCTURE PERFORMANCE IN NIGERIA	ONGOING	34,281,000
ERGP12168318	CONSTRUCTION OF I BLOCK OF 2 CLASSROOMS USING NBRRI TECHNOLOGY IN ADAMAWA CENTRAL LGA, ADAMAWA STATE	ONGOING	150,000,000
ERGP12170563	NBRRI CALL CENTRE COMPLETION	ONGOING	40,000,000
ERGP12179977	"A.DEVELOPMENT OF A SOFTWARE SOLUTION FOR STRUCTURAL HEALTH MONITORING AND REPORTING B.HYDROGEOGRAPHIC EXPLORATION OF TERTIARY INSTITUTIONS IN URBAN AND RURAL COMMUNITIES IN THE FCT, GOMBE AND NASARAWA STATES DESIGN AND IMPLEMENTATION OF AN ENSEMBLE-BASED MACHINE LEARNING MODEL IN PREDICTING HOUSING PRICE	ONGOING	30,000,000
ERGP12179992	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KAKWAGOM PAGI BAWOP CROSS RIVER	ONGOING	40,000,000
ERGP12180000	DEMONDTRATION OF R&D PRODUCTS IN BUILDING PROJECTS	ONGOING	25,000,000

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ERGP12180044	ADVANCED MONITORING AND PREDICTIVE MAINTENANCE SYSTEMS USING DRONES AND AI CB UTILIZATION OF WASTE GLASS AND DISCARDED TYRES IN THE PRODUCTION OF RUBBERIZED-GLASSPHALT FOR SUSTAINABLE ROAD CONSTRUCTION.	ONGOING	10,000,000
ERGP12180046	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF EXAM HALL IN GOVERNMENT SCIENCE SECONDARY SCHOOL TORO	ONGOING	120,000,000
ERGP12180064	PROVISION OF SOLAR LIGHTS IN TAI EYIGBO	ONGOING	30,000,000
ERGP12180068	MAINTENANCE OF ZONAL OFFICE BUILDINGS	ONGOING	40,000,000
ERGP12180089	PERFORMANCE EVALUATION OF RIGID PAVEMENTS IN NIGERIA B. EVALUATION OF BACILLUS THURINGIENSIS-INDUCED CALCITE PRECIPITATE TREATED LATERITIC SOIL FOR USE AS A HYDRAULIC BARRIER IN MUNICIPAL WASTE CONTAINMENT FACILITY .	ONGOING	42,200,000
ERGP12180095	COMPLETION OF COJOSA MULTIPURPOSE HALL AND OTHER PROJECTS IN COMMAND SECONDARY SCHOOL JOS	ONGOING	10,000,000
ERGP12180263	PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION (2) BUILDING IT EXPERTISE	ONGOING	40,000,000
ERGP12180423	PURCHASE OF I. T. FACILITIES AND SERVICES	ONGOING	40,000,000
ERGP12181506	USING NBRRI TECHNOLOGY TO CONSTRUCT PRIMARY HEALTHCARE CENTRE AT AKPACHI, UGBOJU, OTUKPO LGA, BENUE STATE	ONGOING	25,000,000
ERGP12195284	AUTOMATED AUDIT TRACKING OF NBRRI RELATED ASSETS IN THE SIX GEO-POITICAL AREA OF THE COUNTRY	ONGOING	40,000,000
ERGP12195287	AUTOMATED AUDIT COMPLIANCE SYSTEM FOR FRAUD PREVENTION AND SAFETY OF GOVERNMENT ASSETS	ONGOING	37,000,000
ERGP12195289	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOUTH WEST, SOUTH EAST, NORTH WEST, NORTH EAST. (NBRRI)	ONGOING	80,000,000
ERGP12211766	"DEVELOPING A CALIFORNIA BEARING RATIO (CBR) MODEL FOR NIGERIAN SOILS "	ONGOING	10,000,000
ERGP12211774	"A.MODIFICATION OF ONDO NATURAL BITUMEN USING NANO GRAPHENE PARTICLES FOR NIGERIA ROAD CONSTRUCTION C.INVESTIGATING AN OPTIMAL DRIVING SPEED FOR EFFICIENT FUEL CONSUMPTION FOR VARIOUS BRANDS OF VEHICLES ON NIGERIAN ROADS"	ONGOING	25,000,000
ERGP12211917	"A.ENHANCING ROAD INFRASTRUCTURE RESILIENCE IN NIGERIA USING REFRACTORY GLASS BEADS B.ECO-FRIENDLY APPROACHES TO COASTAL EROSION MITIGATION USING BIODEGRADABLE GEOTEXTILES AND NATURAL FIBER MATS"	ONGOING	16,455,000
ERGP12212191	A.DESIGN AND FABRICATION OF A SCALE CONTROLLED DOMESTIC WATER HEATER	ONGOING	3,000,000
ERGP12212193	"A.RESEARCH AND DEVELOPMENT OF A MULTI-PURPOSE ADHESIVE FOR JOINING SIMILAR AND DISSIMILAR MATERIALS/METALS B.DESIGN AND CONSTRUCTION OF A MINI GRADER FOR ACCESS ROAD CONSTRUCTION DESIGN AND CONSTRUCTION OF A PLASTIC WASTE INTERLOCK BLOCK MAKING MACHINE"	ONGOING	25,000,000
ERGP12212206	"A.DEVELOPMENT OF A REMOTE MONITORING SYSTEM FOR BRIDGE INFRASTRUCTURE A.DEVELOPMENT OF A REMOTE MONITORING SYSTEM FOR BRIDGE INFRASTRUCTURE (PHASE II) B.SMART BRIDGE HEALTH MONITORING SYSTEM USING AI MODEL FOR PREDICTIVE MAINTENANCE"	ONGOING	25,000,000

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ERGP12212477	RESEARCH IN PRODUCTION OF BUILDING MATERIALS DEVELOPMENT IN NORTH CENTRAL	ONGOING	40,000,000
ERGP12212481	CONSTRUCTION OF 1CLASSROOM OF 2BLOCKS IN ITEM AMAGU IKWO USING NBRRI TECHNOLOGY	ONGOING	40,000,000
ERGP12212483	ALL IN ONE SOLAR STREET LIGHTS AT SELECTED VILLAGES IN IKWO/EZZA SOUTH	ONGOING	50,000,000
ERGP12213124	"A.ENHANCING CONCRETE DURABILITY AND ENVIRONMENTAL SUSTAINABILITY: EXPLORING HARDWOOD AND COCOA POD-DERIVED BIOCHAR AS ECO-FRIENDLY ADDITIVES FOR IMPROVED CONSTRUCTION MATERIALS "	ONGOING	15,000,000
ERGP12223452	CONSTRUCTION OF INTERNAL ROADS USING NBRRI LIGHT EQUIPMENT IN OLEH HUJA COMMUNITY IN DELTA STATE	NEW	125,000,000
ERGP12223453	USING NBRRI LIGHT CONSTRUCTION EQUIPMENT IN THE CONSTRUCTION OF INTERNAL HUJA ROAD IN ERAWHA OWHE	NEW	135,000,000
ERGP12223456	CONSTRUCTION AND REHABILITATION OF HUJA INTERNAL ROAD IN EMEVOR NORTH AND SOUTH	NEW	130,000,000
ERGP12223705	USE OF NBRRI DEVELOPED LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY IN THE CONSTRUCTION OF INTERNAL ROADS IN KANIZ COMMUNITY, KARSANA NORTH, AYI ABUJA	NEW	155,000,000
ERGP12224701	COMPLETION OF RURAL ACCESS ROAD USING NBRRI DEVELOPED TECHNOLOGY AT KARMO FCT	NEW	50,000,000
ERGP12224714	USING NBRRI TECHNOLOGY TO CONSTRUCT ROAD INFRASTRUCTURE, (SOLAR STREET LIGHTS) AT OGBODO, OKPUDO ONUBE AND ENVIRONS IN BENUE STATE	NEW	30,000,000
ERGP12224773	THE USE OF NBRRI LIGHT CONSTRUCTION EQUIPMENT IN THE CONSTRUCTION /REHABILITATION OF ROAD WITH CULVERT IN FCT (GAM)	NEW	100,000,000
ERGP12224781	CONSTRUCTION OF COLLINS EJIKEME STREET UMUDIOKA AWKA SOUTH	NEW	30,000,000
ERGP12224786	CONSTRUCTION OF 2KM ALEXANDER ONWUMELU OKOYE ROAD , WITH NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY VU	NEW	30,000,000
ERGP12224788	CONSTRUCTION OF 3KM BUKI POLY OGIDIANI ROADM UMOJI IDEMILI NORTH , ANAMBRA WITH NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY VU	NEW	30,000,000
ERGP12225269	CONSTRUCTION OF ROADS LEADING TO FARMS IN RURAL COMMUNITIES IN THE SOUTH EAST USING NBRRI TECHNOLOGY (MULTIPLE LOTS)	NEW	500,000,000
ERGP12225301	CONTINUATION OF ROAD AND DRAINAGE CONSTRUCTION USING LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY AT RANGAZA, OFF BELA ROAD, KANO.	NEW	54,000,000
ERGP19161005	"A.ASSESSMENT OF IMPACT OF NOISE ON BUILDINGS AND RESIDENTS WITHIN ONITSHA METROPOLIS. B.SUB- SURFACE GEOPHYSICAL AND GEOTECHNICAL INVESTIGATION OF AROMA GULLY VICINITY IN AWKA, ANAMBRA STATE C.DEVELOPMENT OF A SMALL MODULAR WIND TURBINE DEVICE FOR HARNESSING KINETIC ENERGY OF MOVING AIR IN COASTAL AND WINDY REGIONS TO PRODUCE ELECTRICITY FOR RESIDENTIAL AND COMMERCIAL BUILDINGS	ONGOING	25,000,000
ERGP22167794	COMPLETION OF BUILDING AND ROAD IN EACH OF THE GEO POLITICAL ZONES (RET)	ONGOING	80,000,000
ERGP22168583	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS USING NBRRI TECHNOLOGY	ONGOING	35,000,000
ERGP22175098	CONSTRUCTION OF NBRRI SOUTH-SOUTH ZONAL OFFICE	ONGOING	300,000,000

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ERGP22225248	RENEWED HOPE YOUTH AGENDA TRAINING/CAPACITY BUILDING ON THE USE OF NBRRI TECHNOLOGY FOR BUILDING CONSTRUCTION (MULTIPLE SLOTS)	NEW	500,000,000
ERGP23116984	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN SANGO WAZIRI NORTH, DUKKU TOWN (EMIR)	ONGOING	50,000,000
ERGP23167713	EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	40,000,000
ERGP23167790	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN OWO LGA AND ITS ENVIRONS	ONGOING	150,000,000
ERGP23167819	"A.INVESTIGATING OF THE POZZOLANIC PROPERTIES OF FLY ASH AS A CEMENTITIOUS MATERIAL IN CONCRETE AND COMPRESSED EARTH BLOCK: A CASE STUDY OF AFRICAN NATURAL RESOURCES AND MINES LIMITED` B.DEVELOPMENT AND EVALUATION OF A BIOFRIENDLY BLOCK FOR BUILDING USING CLAY NANO-PARTICLES AND STARCH C.DESIGN, DEVELOPMENT AND PERFORMANCE EVALUATION OF A MINI-SHEET METAL ROLLING MACHINE"	ONGOING	25,000,000
ERGP23168292	RESEARCH AND DEVELOPEMENT INITIATIVE IN THE CONSTRUCTION SECTOR OF THE ECONOMY TOWARDS NBRRI TECHNOLOGY TESTEXPO 2024 N50M (B) SCIENCE, TECHNOLOGY AND INNOVATION WEEK 2024 N100M	ONGOING	40,000,000
ERGP23168589	PROVISION OF ROAD ILLUMINATION INFRASTRUCTURE AT AFOWA, UZAIRUE, EDO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	30,000,000
ERGP23170080	CONSTRUCTION/PROVISIONS OF 5KM INNER ROAD WITH 10NOS SOLAR STREET LIGHT AT AFAHA ATAI, UYO, AKWA IBOM STATE	ONGOING	30,000,000
ERGP23170550	A.) PROVISION OF SOLAR BOREHOLE IN EMUDO, USING NBRRI DEVELOPED TECHNOLOGY B.) CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SOUTH EAST.	ONGOING	230,000,000
ERGP23171349	"A.DESIGN AND DEVELOPMENT OF DOMESTIC INCINERATOR USING NBRRI BRICKS INVESTIGATION OF FIRE-RESISTANT BUILDING MATERIALS FOR HIGH-RISK STRUCTURES"	ONGOING	8,000,000
ERGP23173433	"A.DEVELOPMENT OF WOOD POLYMER COMPOSITES FROM RECYCLED WOOD AND PLASTIC WASTE "	ONGOING	20,000,000
ERGP23174046	"A.DEVELOPMENT OF AN IOT-BASED REAL-TIME TRAFFIC MONITORING SYSTEM: CASE STUDY GOMBE METROPOLIS B.DESIGN AND DEVELOPMENT OF A MULTI-FUNCTIONAL PORTABLE SOLAR GENERATOR FOR URBAN AREAS AND EMERGENCY USAGE C.DEVELOPMENT OF INTEGRATED THERMOELECTRIC GENERATORS INTO NBBRI WALLING TECHNOLOGY FOR ENHANCED BUILDING THERMAL ENERGY HARVESTING IN NIGERIA	ONGOING	25,000,000
ERGP23179983	SOIL EROSION STUDIES ON NIGERIAN HIGHWAYS: A CASE STUDY OF GOMBE DUKKU HIGHWAY, GOMBE STATE. B. SOIL EROSION STUDIES ON NIGERIAN HIGHWAYS: A CASE STUDY OF GOMBE POTISKUM HIGHWAY, GOMBE STATE.	ONGOING	15,650,950
ERGP23179994	PROVISION OF SOLAR POWERED (2nos) WITHIN BOT COMMUNITY OF BOKKOS LGA, WITH MINIMUM OF 500 m RETICULATION WORK	ONGOING	22,000,000
ERGP23211915	"IMPLEMENTATION OF PERMEABLE PAVEMENT IN BAYELSA STATE "	ONGOING	5,000,000
ERGP23213123	"A.CONSTRUCTION OF BAMBOO TREATMENT PLANT B. DEVELOPMENT OF AFFORDABLE SOUNDPROOF ROOFING SHEETS USING WATER REEDS AND RESIN"	ONGOING	20,000,000
ERGP23223450	EQUIPPING OF SKILL ACQUISITION TRAINING HUJA CENTER IN ISOKO SOUTH LGA OF DELTA STATE	NEW	130,000,000

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ERGP23224676	CONSTRUCTION OF A BLOCK OF THREE (3) OFFICES WITH FURNISHING (FOR USE BY : PRINCIPAL,VICE PRINCIPAL AND AS VISITORâS WAITING ROOM) AT GOVERNMENT SCIENCE SCHOOL, AEBO-IPUOLE, YALA LGA, CROSS RIVER STATE	NEW	25,000,000
ERGP23224726	PILOT PROJECT USING NBRRI DEVELOPED CONSTRUCTION TECHNOLOGY TO CONSTRUCT 1 BLOCK OF 4 CLASSROOMS AT NIMO	NEW	80,000,000
ERGP23224791	USE OF NBRRI DEVELOPED TECHNOLOGIES FOR THE CONSTRUCTION OF 1No. BLOCK OF 2CLASS ROOMS IDAH CENTRAL PRIMARY SCHOOL KOGI STATE FOR THE DEMONSTRATION OF NBRRI TECHNOLOGIES	NEW	60,000,000
ERGP23224798	CONSTRUCTION OF 2KM ROAD USING NBRRI TECHNOLOGY IN ONDO WEST GOVERNMENT,ONDO STATE AKIN	NEW	201,000,000
ERGP23225240	CONSTRUCTION OF SCHOOLS ACROSS KOGI CENTRAL USING NBRRI TECHNOLOGY	NEW	150,000,000
ERGP23225257	CONSTRUCTION OF SCHOOLS AND PRIMARY HEALTH CENTRES IN SELECTED COMMUNITIES IN THE SOUTHEAST USING NBRRI TECHNOLOGY (MULTIPLE LOTS)	NEW	500,726,496
ERGP25169028	EQUIPPING SCIENCE TECHNOLOGY RESEARCH LIBRARY, SENSITIZATION AND INTER -LIBRARY COLLABORATION WITH STAKEHOLDERS	ONGOING	40,000,000
ERGP27102272	INSTALLATION OF MODERN SECURITY EQUIPMENT IN NBRRI	ONGOING	30,000,000
ERGP27179903	INVESTIGATING THE REINFORCING EFFECT OF WASTE PLASTIC BOTTLE STRIPS ON COMPACTED LATERITIC SOILS B. CHARACTERIZATION OF MARBLE DEPOSITS IN NORTH-CENTRAL NIGERIA FOR THE MANUFACTURING OF CEMENT AND GREEN ROAD PAVEMENT CONSTRUCTION	ONGOING	5,701,000
ERGP27179913	ONGOING MAGISTRATE COURT: COMPLETION AS PER BALANCE ON THE BOQ PLUS PROVISION ON INFLATION	ONGOING	60,000,000
ERGP28116070	CONSTRUCTION OF I BLOCK OF 2CLASSROOMS USING NBRRI TECHNOLOGY IN ALL THE GEO-POLITICAL ZONES IN NIGERIA (NBRRI)	ONGOING	150,000,000
ERGP28134388	"A.STUDY ON THE APPLICATION OF BUILDING INFORMATION MODELING (BIM) FOR SUSTAINABLE CONSTRUCTION PRACTICES "	ONGOING	5,000,000
ERGP28167934	"A.EFFECT OF SOME SELECTED NATURAL FIBERS IN CLUSION ON ELECTRICAL, THERMAL AND MECHANICAL PROPERTIES OF NBRRI BRICKS "	ONGOING	5,000,000
ERGP28223457	CONSTRUCTION AND INSTALLATIONS OF SOLAR POWERED HUJA BOREHOLE IN ISOKO	NEW	145,000,000
ERGP28225231	CONSTRUCTION OF WATER SCHEME FOR RURAL DWELLERS ACROSS NORTH CENTRAL	NEW	250,000,000
ERGP30102104	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KAKWAGOM-PANYIA BAWOP COMMUNITIES IN BOKI L.G.A CROSS RIVER STATE	ONGOING	40,000,000
ERGP30102109	DEVELOPMENT OF HOME AUTOMATION DEVICES WITH ENERGY MANAGEMENT SYSTEM (HAD-EMS)	ONGOING	5,000,000
ERGP30102113	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE`	ONGOING	80,000,000
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	50,000,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY IN ABUJA AND OTA	ONGOING	40,000,000
ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	ONGOING	40,000,000
ERGP30159784	EQUIPPING OF ARTISAN CALL CENTER IN GOMBE	ONGOING	40,000,000

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ERGP30167527	A.ADVANCED NANO-COATINGS FOR SUSTAINABLE BUILDING FACADES AND ROAD MARKINGS: ENHANCING DURABILITY, ENERGY EFFICIENCY, AND MAINTENANCE B.PRODUCTION OF INNOVATIVE ROOF TILES USING AGRICULTURAL WASTE AND NANOMATERIALS FOR AFFORDABLE HOUSING IN NIGERIA C.DEVELOPMENT OF LATERITE BASED BRICKS FOR LOW-COST HOUSING IN NIGERIA THROUGH NANO-MODIFICATION	ONGOING	20,000,000
ERGP30167532	EQUIPPING ENGINEERING MATERIALS RESEARCH LABORATORY AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	50,000,000
ERGP30167542	COMPLETION OF THE ONGOING CONSTRUCTION OF NBRRI NORTH WEST ZONAL OFFICE, KANO	ONGOING	80,000,000
ERGP30167582	REHABILITATION OF THE NBRRI SKILLS ACQUISITION AND TRAINING CENTRE, WANNUNE, BENUE STATE (GA)	ONGOING	80,000,000
ERGP30167621	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN PLATEAU AND GOMBE STATE	ONGOING	80,000,000
ERGP30168019	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ROAD RESEARCH LABORATORY AT ADMINISTRATIVE HEADQUARTERS, ABUJA	ONGOING	30,000,000
ERGP30168020	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT BUILDING RESEARCH LABORATORY OF NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	40,000,000
ERGP30168023	EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	40,000,000
ERGP30168026	EQUIPPING TERRAIN EVALUATION RESEARCH LABORATORY	ONGOING	30,000,000
ERGP30174298	PROCUREMENT OF LABORATORY EQUIPMENT AT THE NBRRI ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES	ONGOING	60,000,000
ERGP30211913	"A.DEVELOPMENT OF WATER-REPELLENT COATINGS FOR ENHANCED ROAD SAFETY AND SUSTAINABILITY B.INVESTIGATE THE MECHANICAL PROPERTIES OF BITUMEN MODIFIED WITH MANGELO. DEVELOPMENT OF SUSTAINABLE PORTABLE ROAD VACUUM SWEEPER USING LOCALLY AVAILABLE RESOURCES"	ONGOING	23,000,000
ERGP30212234	"A.DEVELOPMENT OF NBRRI SECURITY SYSTEM FOR BUILDINGS "	ONGOING	5,000,000
ERGP3138520	NBRRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBRRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	80,000,000
ERGP3139507	" A.AN INVESTIGATION OF THE ACOUSTIC BEHAVIOUR OF BUILDINGS CONSTRUCTED WITH âNBRRI LATERITE-STABILIZED COMPRESSED BLOCKSâ SANDCRETE-BLOCKS, AND FIRED-CLAY BRICKS IN NIGERIA B.A DOCUMENTATION OF PUBLIC HOUSING STOCK IN LAGOS NIGERIA"	ONGOING	13,000,000
ERGP3150382	RENOVATION OF PRIMARY I AND II BLOCKS AT PRESBY COMMUNITY PRIMARY SCHOOL ENWE,STREET UYO (PS)	ONGOING	100,000,000
ERGP3150416	MAINTAINANCE /SERVICING OF SAFETY EQUIPMENT	ONGOING	30,000,000
ERGP3157240	ESTABLISHMENT OF E-ACCOUNTING SYSTEM IN LINE WITH IPPIS/GIFMIS PROGRAM (B.) DEVELOPMENT OF ACCOUNTING DATABASE FOR NBRRI ASSETS REGISTER	ONGOING	80,000,000
ERGP3178646	EQUIPPING OF BUILDING DEPT IN ABUJA	ONGOING	30,000,000
ERGP3223451	CONSTRUCTION OF LOCK UP STALLS AT OZORO HUJA EVENING MARKET IN ISOKO NORTH AND SOUTH	NEW	120,000,000
ERGP3223454	CONSTRUCTION OF SKILL AQUISITION CENTER IN OTOR IGHO HUJA	NEW	120,000,000

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ERGP3223455	EQUIPPING OF HUJA SKILL ACQUISITION CENTER IN OLOMORO	NEW	120,000,000
ERGP3223703	PROVISION OF SOLAR STREET LIGHT ACROSS SOME COMMUNITIES OF TULAI AND RINJI	NEW	110,000,000
ERGP3223704	PROVISION AND INSTALLATION OF ROAD INFRASTRUCTURE SOLAR STREET LIGHT IN SOME LOCAL GOVERNMENTS OF BAUCHI STATE	NEW	110,000,000
ERGP3224687	REHABILITATION OF CHINWUBA NWOKIKE STREET, AGUOYE, UMUDIOKA VILLAGE, AWKA, KEN ANAMBRA STATE.	NEW	35,000,000
ERGP3224703	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS TORO COMMUNITIES	NEW	50,000,000
ERGP3224711	USING NBRRI TECHNOLOGY FOR THE CONSTRUCTION AND INSTALLATION OFSOLAR STREET LIGHTS AT OKE AGBO,AND OTHER LOCATIONS IN IJEBU IGBO, IJEBU NORTH L.G.A, OGUN STATE (REK)	NEW	25,000,000
ERGP3224717	CONSTRUCTION OF OPEN MARKET STALL USING NBRRI DEVELOPED INTERLOCKING BLOCKS AT BLGA FOR ECONOMIC GROWTH	NEW	40,000,000
ERGP3224732	PROVISION OF SOLAR LIGHTS IN OBODO UGICHI AHIAZU MBAISE	NEW	25,000,000
ERGP3224741	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ALAENYI OGWA, MBUTOLI L.G.A, IMO STATE	NEW	25,000,000
ERGP3224755	THE USE OF NBRRI DEVELOPED TECHNOLOGY IN THE PROVISION AND INSTALLATION OF SOLAR LIGHT IN IMMIEMUNE QUARTERS IN AFOKPELLA, ESTAKO EAST L.G , EDO STATE (OGHE)	NEW	25,000,000
ERGP3224778	THE USE OF NBRRI TECHNOLOGY IN THE CONSTRUCTION OF 7NO OPEN MARKET STALL LOCK UP SHOPS AS DEMONSTRATION OF NBRRI DEVELOPED TECHNOLOGY IN URUEZE NZA OZOBULU EKWUSIGO LGA, ANAMBRA STATE AT URUEZE NZA (SOPH)	NEW	60,000,000
ERGP3224800	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN JATTU, MOUNTAIN ON FIRE ROAD JATTU, ESAKO WEST LG	NEW	30,000,000
ERGP3224808	USING NBRRI TECHNOLOGY IN THE PROVISION OF SOLAR STREET LIGHTS IN FCT (RSQ.EX TM)	NEW	20,000,000
ERGP3224812	PROVISION AND INSTALLATION OF ROAD INFRASTRUCTURE (SOLAR LIGHTS) IN FEDERAL CAPITAL ABUJA	NEW	30,000,000
ERGP3224814	THE USE OF NBRRI DEVELOPED TECHNOLOGY IN THE PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FCT	NEW	30,000,000
ERGP3225211	COMPLETION OF THE CIVIC CENTRE IN KOGI CENTRAL (MULTIPLE LOTS)	NEW	300,000,000
ERGP3225216	PRIMING YOUTHS FOR ROAD SUSTENANCE AND MAINTENANCE IN NIGERIA USING NBRRI TECHNOLOGY	NEW	250,000,000
ERGP3225264	PROVISION AND INSTALLATION OF NBRRI CUSTOMIZED STREET LIGHTS IN SOME SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	400,000,000
ERGP3225273	INSTALLATION OF SOLAR MINI-GRID IN SOME SELECTED LOCATIONS IN THE SOUTHEAST (MULTIPLE LOTS)	NEW	400,000,000
ERGP3225293	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AIDOGODO COMMUNITY IN OKPOGA - OKPOKWU LGA OF BENUE STATE HUJA AND SOME PARTS OF NASARAWA STATE	NEW	80,000,000
ERGP3225480	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN JALINGO YORRO AND ZING LGA	NEW	50,000,000
ERGP3225507	SUPPLY OF AND DISTRIBUTION OF MOTORCYCLES AND TRICYCLES FOR YOUTH AND WOMEN EMPOWERMENT ACROSS SOME LOCAL GOVERNMENT OF BAUCHI STATE	NEW	50,000,000

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ERGP3227172	PROVISION OF SOLAR STREET LIGHT IN ONITSHA, NSUGBE (AFTER 3RD GATE, NSUGBE COLLEGE OF EDUCATION) NSUGBE, CC ONITSHA.	NEW	25,000,000
ERGP3227588	SUPPLY AND INSTALLATION OF 3-in-1 INTEGRATED SOLAR STREET LIGHTS IN EDIM OTOP MARKET SORROUNDINGS, CALABAR MUNICIPALITY CROSS RIVER STATE	NEW	40,000,000
ERGP3227602	PROVISION OF SOLAR STREET LIGHTS IN ANAMBRA EAST AND OYI LGA OF ANAMBRA NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP3229824	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OSUN STATE	NEW	30,000,000
ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	70,000,000
ERGP202502181	CONSTRUCTION OF RURAL ROAD FROM NASARU-TUDUN WADA AND DALLAJI IN NING AND WARJI LGA'S IN BAUCHI STATE.	NEW	1,000,000,000
ERGP202502189	REHABILITATION AND CONSTRUCTION OF ROADS IN 7 LGAS ANAMBRA NORTH, ANAMBRA STATE	NEW	1,000,000,000
ERGP202502194	YOUTH DEVELOPMENT CENTRE ACROSS AUYO, BUJI, DUTSE ,JIGAWA STATE	NEW	500,000,000
ERGP202502201	RENOVATION OF CENTRAL PRIMARY SCHOOL SABO, SAMINAKA, IKARA,ANCHAU, MARIRI, JUNIOR SECONDARY SCHOOL, DOGON BAUCHI AND MAIGANA.	NEW	250,000,000
ERGP202502202	CONSTRUCTION OF AND FURNISHING YOUTH CENTRES (TOWN HALLS) AT SABON GARI AND SOBA LGA.	NEW	250,000,000
ERGP202502208	CONSTRUCTION OF RURAL ROADS IN THE 12 LGA'S OF KATSINA NORTH, KATSINA STATE.	NEW	1,300,000,000
ERGP202502287	COMPLETION OF CONSTRUCTION AND EQUIPPING OF EYE CLINIC AT LASUTH LOT 1-3	ONGOING	1,000,000,000
ERGP202502294	COMPLETION OF MORTUARY AND AUTOPSY FACILITIES AT IYUN HOSPITAL, LAGOS	ONGOING	900,000,000
ERGP202502295	COMPLETION AND FURNISHING OF COMMUNITY HALL/MARKET/PALACE AT ITIRE IKATE	ONGOING	481,625,000
ERGP202502296	PROVISION OF URBAN AESTHETIC, LANDSCAPING AND ROAD ENHANCEMENT OF SELECTED ROADS IN LAGOS-Lot 1 - 4	ONGOING	497,000,000
ERGP202502317	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IRAYE AREA	ONGOING	250,000,000
ERGP202502318	RENOVATION OF JUNIOR SCH. PRINCIPAL QUARTERS; AT EPE GRAMMAR SCHOOL	ONGOING	245,000,000
ERGP202502321	COMPLETION AND EQUIPPING OF NEW AGUDA FIRE STATION AND PROCUREMENT OF FIRE TRUCK AND FIRE FIGHTING EQUIPMENTS(A,B,C)	ONGOING	1,850,000,000
ERGP202502322	COMPLETION AND FURNISHING OF COMMUNITY AND PALACE HALL INCLUDING SOLAR INVERTER SYSTEM AND SOLAR POLES AT OJO, SW: 1 & 2.	ONGOING	750,000,000
ERGP202502324	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, ALAKA JAKANDE LOW COST HOUSING ESTATE - PHASE II-LOTS I-V	ONGOING	2,495,050,000
ERGP202502325	REINSTALLATION OF EXTERNAL SECTION OF ROOFS / BUILDINGS AND INTERLOCKING OF INNER ROADS, RABIATU THOMPSON LOW COST HOUSING ESTATE(1-3)	ONGOING	1,420,000,000
ERGP202502326	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, OFFICE COMPLEX AND FEDERAL FIRE SERVICE QUARTERS, F1, LAGOS(1-5)	ONGOING	2,400,000,000
ERGP202502328	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, AKERELE / AKERELE EXTENSION LOW COST HOUSING ESTATE: 1-6	ONGOING	2,704,000,000
ERGP202502329	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, HOGAN BASSEY/ARALILE LOW COST HOUSING ESTATE: A,B,C,D,E.	ONGOING	2,436,800,000

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ERGP202502363	CONSTRUCTION OF FATIMO ALAWIYE STREET AND SOLAR STREET LIGHTS IN EPE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202502365	CONSTRUCTION AND EQUIPPING OF NEW MULTI-STOREY STUDENTS HOSTEL AT QUEENS COLLEGE, LAGOS (LOTS 1,2 & 3)	NEW	1,051,026,000
ERGP202502368	CONSTRUCTION AND EQUIPPING OF NEW POLICE STATION IN ALAKESAN-A & B.	NEW	750,000,000
ERGP202502369	CONSTRUCTION OF ROADS AND SOLAR STREET LIGHTS IN ALAKESAN: A/B.	NEW	637,000,000
ERGP202502373	RECONSTRUCTION OF DILAPIDATED OFFICERS' RESIDENTIAL BUILDINGS IN ABATI MILITARY BARRACKS: LOTS A,B,C.	ONGOING	1,525,000,000
ERGP202502377	CONSTRUCTION, ASPHALTING AND DRAINAGE OF IBAGWA CITY CENTER ROAD AND OTHER RURAL ROADS AND STREET LIGHTS ILLUMINATION IN IGBO-EZE SOUTH, ENUGU STATE (DIFFERENT LOTS)	ONGOING	1,235,026,000
ERGP202502387	CONSTRUCTION OF ROAD INFRASTRUCTURE USING NBRRI TECHNOLOGY ACROSS RURAL COMMUNITIES IN NORTH CENTRAL NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP202502388	CONSTRUCTION OF ROAD INFRASTRUCTURE USING NBRRI TECHNOLOGY ACROSS RURAL COMMUNITIES IN NORTH EAST NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP202502389	MAINTENANCE OF HEALTHCARE CENTRES AND SCHOOLS ACROSS COMMUNITIES IN NORTH CENTRAL NIGERIA (MULTIPLE LOTS)	NEW	800,000,000
ERGP202502390	MAINTENANCE OF HEALTHCARE CENTRES AND SCHOOLS ACROSS COMMUNITIES IN SOUTH EAST NIGERIA (MULTIPLE LOTS)	NEW	1,200,000,000
ERGP202502447	CONSTRUCTION OF IBARA COMPREHENSIVE HIGH SCHOOL ROAD TO ILEWO ROAD IN ABEOKUTA, OGUN STATE (LOT 1-4)	NEW	2,000,000,000
ERGP202502820	CONSTRUCTION OF THREE (3) MINI STADIUM IN ADAMAWA (CSST)	NEW	400,000,000
ERGP202502846	CONSTRUCTION OF 2KM ROAD FROM BIMASA TASHA TO BIMASA GARI IN TURETA LGA, BADINGA/DANGE SHUNI/ TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	300,000,000
ERGP202502847	CONSTRUCTION OF 5KM ROAD FROM TURETA GARI TO GIDAN KARE IN TURETA LGA, BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY. SOKOTO STATE	NEW	400,000,000
ERGP202502848	CONSTRUCTION OF 2KM ROAD FROM KASUWAR TSAMIYA TO TSAMIYAR GARI IN TURETA LGA, BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY. SOKOTO STATE	NEW	300,000,000
ERGP202502849	CONSTRUCTION OF 2KM ROAD FROM GURMUN GAWO TO JIRGA TOWN IN BODINGA LGA, BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY. SOKOTO STATE	NEW	300,000,000
ERGP202502850	CONSTRUCTION OF 5KM ROAD FROM SHUNI TO GIRGIRI, HAUSAWA, TUNTUBE IN DANGE – SHUNI LGA, BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY. SOKOTO STATE	NEW	300,000,000
ERGP202502901	INSTALLATION OF SOLAR STREET LIGHTS IN SOME PARTS OF BAMA, NGALA, KALA, BALGE LGA'S, BORNO STATE.	NEW	50,000,000
ERGP202502912	CONSTRUCTION OF 5KM ROAD WITH WATER WAYS IN EDOMIA-ISHEKE IN EBONYI LGA OF EBONYI STATE		150,000,000
ERGP202502975	GRADING AND ASPHALTING OF RURAL FARMERS, FARM TO MARKET ACCESS ROAD, WITH DRAINAGE AND SOLAR STREETLIGHTS IN THE SOUTHWEST AND NORTH-CENTRAL GEOPOLITICAL ZONES	NEW	5,000,000,000
ERGP202502976	CONSTRUCTION/GRADING AND ASPHALTING OF INNER RURAL STREETS IN SOUTHWEST+DIFFERENT LOTS	NEW	5,000,000,000
ERGP202502978	IHUBE - OKIGWE- UMUALEMA- ISIWEKE-UMUAHIA ROAD WITH TWO BRIDGES ACROSS IMO RIVER AND OTHERS	NEW	10,000,000,000

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ERGP202503015	CONSTRUCTION AND ASHPHALTING OF ROADS ACROSS NORTH WEST		500,000,000
ERGP202503016	CONSTRUCTION AND ASHPHALTING OF ROADS ACROSS JIGAWA STATE		500,000,000
ERGP202503017	CONSTRUCTION OF ROADS ACROSS NORTH EAST		500,000,000
ERGP202503158	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS LOCATIONS AT ANKPA AND OGUGU KOGI STATE	NEW	100,000,000
ERGP202503252	CONSTRUCTION OF AN ALTERNATIVE ENERGY SOURCE(SOLAR POWERED MINIGRID SYSTEM) AT NBRRI HQ, ABUJA SECTIONS 1,2,3 & 4	NEW	1,500,000,000
ERGP202503253	CONSTRUCTION OF NBRRI INSCRIBED SOLAR POLES COMPLETE WITH FITTINGS FOR THE NORTHERN PART OF THE COUNTRY	NEW	1,500,000,000
ERGP202503288	PROVISION AND MAINTENANCE OF SOLAR BOREHOLES ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		100,000,000
ERGP202503298	TRAINING AND EMPOWERMENT OF MALE AND FEMALE YOUTHS IN DIGITAL SKILLS IN ABIA CENTRAL, SENATORIAL DISTRICT (NEW)		400,000,000
ERGP202503303	CONSTRUCTION OF BRIDGES ACROSS RIVER RIMA ON BUBUCE -AUGIE ROAD IN AUGIE LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		500,000,000
ERGP202503320	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE		100,000,000
ERGP202503335	WASIMI RAILWAY STATION ROAD DEVELOPMENT AND INTERSECTIONS, EWEKORO LOCAL GOVERNMENT AREA, OGUN STATE	ONGOING	300,000,000
ERGP202503336	CONSTRUCTION OF CIVIC CENTRE AT WASIMI RAILWAY STATION, , OGUN STATE	NEW	300,000,000
ERGP20263473	MEDICAL OUTREACH IN DADIN KOWA COMMUNITY OF JOS SOUTH LGA, PLATEAU STATE	NEW	100,000,000
ERGP202503362	CONSTRUCTION OF DRAINAGE AT ZOGI YANKABA QUARTERS NASARAWA STATE LOCAL GOVERNMENT KANO STATE	NEW	200,000,000
ERGP202503365	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN SOME SELECTED COMMUNITIES IN BURUTU DELTA STATE.	NEW	50,000,000
ERGP202503369	CONSTRUCTION OF ROAD AT FILIN SUKUWA,OFF BAUCHI ROAD	ON-GOING	500,000,000
ERGP202503417	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITY IN GOMBE METROPOLITANT	NEW	20,000,000
ERGP202503587	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND FURNITURE INCLUDING STAFF COMMON ROOM AND STORAGE ROOM IN KATSINA STATE, WRCTT	NEW	400,000,000
ERGP20254109	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE (HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE)	NEW	20,000,000
ERGP20254114	SUPPLY OF SEWING MACHINES TO TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20263493	RENOVATION OF AUNA TOWN HALL IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	50,000,000
ERGP202698957	CONSTRUCTION OF RURAL ROAD WITH ASPHALT LAYER IN THE SELECTED LOCATIONS OF NIGER STATE AS PHASE 1. BADEGGI, SANCHITA, NNA- KUSO, TSWANGULU, ALAKUSU AND SONMAZHI	NEW	2,500,000,000
ERGP202698958	PROVISION OF RURAL ASPHALT ROAD IN SELECTED COMMUNITIES IN NIGER STATE AS PHASE 2. DZANGBODO, KUNPO, SIDI SABA, BAISA, GUBAGI AND BANTIGI	NEW	2,500,000,000

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ERGP202698959	CONSTRUCTION OF RURAL ROADS WITH ASPHALT LAYER AND COARSE BASE STONE LAYER IN SELECTED COMMUNITIES IN NIGER STATE AS PHASE 3. EMIGI, GABI, NDA' ABA, EKUGI, LAFIYAKULI, SAKU, AND DIBBO.	NEW	2,500,000,000
ERGP202698960	PROVISION OF RURAL ASPHALT ROAD IN SELECTED COMMUNITIES IN NIGER STATE AS PHASE 4 GUZAN, EMITSU, ZHIMANLEGI, CHEKPA, JIYA ZAGI, EKPANGI, SAGI AND YINTI	NEW	2,500,000,000
ERGP202699060	CONSTRUCTION OF POST GRADUATE AUDITORIUM IN FEDERAL UNIVERSITY, LOKOJA, KOGI STATE	NEW	150,000,000
ERGP202699061	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS IN CENTRAL SCHOOL ONUEKE EZZA SOUTH, EBONYI STATE (2) AND ANGUR ACADEMY IN MBAYONGO VANDEIKYA, BENUE STATE (1)	NEW	100,000,000
ERGP20253622	CONSTRUCTION OF SURFACE AND RURAL FEEDER ROADS IN SELECTED COMMUNITIES IN NIGERIA (MULTIPLE LOTS)	NEW	20,000,000,000
ERGP20253641	CONSTRUCTION OF 2,3 AND 6 BLOCKS OF CLASSROOMS IN SOME SELECTED LOCATIONS ACROSS NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253749	PROVISION OF SOLAR LIGHTS IN RENOVATED SCHOOLS IN OWAN EAST AND WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	150,000,000
ERGP20253761	CONSTRUCTION AND EQUIPPING OF MODERN TOWNHALL IN KUMO, AKKO FEDERAL CONSTITUENCY, GOMBE STATE (LOTS 1 AND 2)	NEW	700,000,000
ERGP20253763	CONSTRUCTION OF ROADS IN AKKO FEDRAL CONSTITUENCY, GOMBE STATE	NEW	1,000,000,000
ERGP20253770	CONSTRUCTION OF ONE-STOREY BUILDING IN AKKO FEDERAL CONSTITUENC	NEW	1,000,000,000
ERGP20253778	CONSTRUCTION OF ROADS IN TUMU, AND BOGO, (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253779	RECONSTRUCTION AND EXPANSION OF KUMO STADIUM (INCLUDING COMPENSATION) MULTIPLE LOTS	NEW	2,800,000,000
ERGP20253865	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN SELECTED PRIMARY SCHOOLS WITHIN ORHIONMWON/UHUNMWODE FERAL CONSTITUENCY, (BFAO) EDO STATE.	NEW	50,000,000
ERGP20253866	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN SELECTED SECONDARY SCHOOLS WITHIN ORHIONMWON/UHUNMWODE FERAL CONSTITUENCY, (BFAO) EDO STATE.	NEW	50,000,000
ERGP20253883	CONSTRUCTION OF UMUAWOM-EKE IHO ROAD IN IKEDURU LGA IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO, STATE	NEW	50,000,000
ERGP20253924	PROVISION OF ALL IN ONE SOLAR LIGHTS AFAM UKWA COMMUNITY IN ELEME/OYIGBO /TAI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20253935	TRAINING AND SCHOLARSHIP GRANT TO STUDENTS OF TERTIARY INSTITUTIONS IN OGOJA/IYALA FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	50,000,000
ERGP20253969	CONSTRUCTION OF RURAL ROAD IN SOME SELECTED COMMUNITIES OF GOMBE STATE (MULTIPLE LOTS)	ONGOING	500,000,000
ERGP20253976	CONSTRUCTION OF AYABA - BATCHA - PANGURU ROAD IN BILLIRI LGA, GOMBE STATE	NEW	500,000,000
ERGP20253999	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	250,000,000
ERGP20254000	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OMALA LGA, KOGI STATE	NEW	100,000,000
ERGP20254001	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OLAMABORO LOCAL GOVERNMENT AREA, KOGI STATE	NEW	150,000,000

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ERGP20254002	OPENING OF SURBURB ROADS IN SELECTED COMMUNITIES IN ANKPA LGA, KOGI STATE	NEW	200,000,000
ERGP20254003	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN ANKPA DISTRICT, KOGI STATE	NEW	100,000,000
ERGP20254004	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN ENJEMA, KOGI STATE	NEW	50,000,000
ERGP20254005	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN OJOKU, ANKPA LGA, KOGI STATE	NEW	50,000,000
ERGP20254006	PROVISION AND EMPOWERMENT OF YOUTHS AND THE PHYSICALLY CHALLENGED IN ANKPA FEDERAL CONSTITUENCY KOGI STATE.	NEW	100,000,000
ERGP20254263	CONSTRUCTION OF REINFORCED CONCRETE RETAINING WALL ALONG OGBC / TRACE CANAL IBARA HOUSING, ABEOKUTA, OGUN STATE..	NEW	250,000,000
ERGP20254268	WASIMI RAILWAY STATION ROAD DEVELOPMENT AND INTERSECTIONS, EWEKORO LOCAL GOVERNMENT AREA, OGUN STATE	ONGOING	250,000,000
ERGP20254269	CONSTRUCTION OF CIVIC CENTRE AT WASIMI, ALONG LAGOS –ABEOKUTA EXPRESSWAY, OGUN STATE	NEW	250,000,000
ERGP20254275	CONSTRUCTION OF OTOSHO OF AGBASHI PALACE IN AGBASHI, DOMA LGA, NASARAWA STATE	NEW	200,000,000
ERGP20254276	CONSTRUCTION OF SARKIN WUSE PALACE, AWE LGA	NEW	200,000,000
ERGP20254277	RECONSTRUCTION OF SANGARIN GIZA PALACE, KEANA LGA	NEW	200,000,000
ERGP20254278	CONSTRUCTION OF OSOKODOKO PALACE, KADARKO, KEANA LGA	NEW	200,000,000
ERGP20254279	COMPLETION OF OSANA PALACE KEANA, KEANA LGA, NASARAWA STATE	NEW	200,000,000
ERGP20254283	CONSTRUCTION/EQUIPMENT ICT CENTRE IN KEANA, KEANA LGA	NEW	250,000,000
ERGP20254284	CONSTRUCTION/FURNISHINGS OF YOUTH CENTRE IN JANGWA, AWE LGA, NASARAWA STATE	NEW	250,000,000
ERGP20254305	CONSTRUCTION OF SCHOOL OF SCIENCE AND ENTREPRENEUSHIP STUDIES IN EKINRIN ADDE KOGI PHASE III MULTIPLE LOTS	ONGOING	1,500,000,000
ERGP20254310	CONSTRUCTION & FURNISHING OF AGBANA OF ISANLU PALACE IN KOGI STATE	ONGOING	450,000,000
ERGP20254311	CONSTRUCTION AND FURNISHING OF OLOGIDI CENTRAL PALACE IN OGIDI	ONGOING	450,000,000
ERGP20254312	EROSION CONTROL BEHIND BLOOMING HILLS ACADEMY UTAKO AND SURROUNDING COMMUNITIES IN UTAKO, ABUJA	ONGOING	100,000,000
ERGP20254470	CONSTRUCTION AND ASPHALTING OF AIYEGUNLE -IGHUN BUNU ROAD FROM PRIMARY SCHOOL TO MARKET, KOGI STATE LOTS 1-2	ONGOING	400,000,000
ERGP20254471	CONSTRUCTION OF MINI STADIUMS IN EKINRIN ADDE PHASE LOTS 1-2	ONGOING	1,000,000,000
ERGP20254763	CONSTRUCTION OF ICT CENTRES ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	150,000,000
ERGP20254764	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	150,000,000
ERGP20254765	CONSTRUCTION OF BLOCKS OF CLASSROOMS ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	150,000,000

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ERGP20254843	PROVISION OF PICKUP TRICYCLE (JEGA) IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20254879	CONSTRUCTION OF SKILL ACQUISITION CENTER IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	450,000,000
ERGP20254880	CONSTRUCTION OF ASPHALT ROADS IN NKANU EAST LGA	NEW	999,000,000
ERGP20254884	CONSTRUCTION OF MULTIPURPOSE TOWN HALL WITH ROOMS,OFFICE SPACE AND FURNISHING AT BABUR, MAYIN DISTRICT OF AYUWARD, SANGA LGA KADUNA STATE	NEW	250,000,000
ERGP20254888	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NEWLY CONSTRUCTED ROADS WITHIN YAWI WARD, BIU, BORNO STATE	NEW	500,000,000
ERGP20254907	CONSTRUCTION OF DRAINAGES/CULVERTS IN KATSINA METROPOLIS, KATSINA CENTRAL, KATSINA STATE	NEW	100,000,000
ERGP20254938	PURCHASE OF MOTORCYCLES FOR YOUTH EMPOWERMENT FOR SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	300,000,000
ERGP20254939	PURCHASE OF MOTORCYCLES FOR EMPOWERMENT IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254948	CONSTRUCTION OF SELECTED ROADS IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	500,000,000
ERGP20254983	CONSTRUCTION OF CLASSROOM BLOCKS IN SOME SELECTED PRIMARY SCHOOLS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP20255070	SUPPLY OF EDUCATIONAL MATERIALS IN SELECTED SCHOOLS IN OSHODI-ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	250,000,000
ERGP20255074	PROVISION OF EDUCATIONAL MATERIALS IN SELECTED COMMUNITIES IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20255075	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20255094	CONSTRUCTION OF 2KM ROAD AND DRAINAGE IN TAMBUWAL, YAULE ROAD IN TAMBUWAL, SOKOTO STATE	NEW	200,000,000
ERGP20255112	ASPHALTING OF MAKUTU ONE KILOMETER ROAD, ISANLU YAGBA EAST LGA KOGI STATE	NEW	500,000,000
ERGP20255131	CONSTRUCTION OF THREE (3) BLOCK CLASSROOMS IN SOME SELECTED COMMUNITIES OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20255137	CONSTRUCTION OF MARKET STALLS IN GUBIO MAGUMERI AND BENISHEIK IN KAGA/GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	700,000,000
ERGP20255138	INSTALLATION AND MAINTENANCE OF SOLAR STREETLIGHTS.	NEW	150,000,000
ERGP20255160	CONSTRUCTION NANKA CENTRAL PALACE AND THE COMPLETION OF NANKA POLICE STATION	NEW	200,000,000
ERGP20255161	CONSTRUCTION OF RURUM TOWNSHIP ROAD AND SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE.	ONGOING	1,000,000,000
ERGP20255164	CONSTRUCTION OF ROAD DRAINAGES AND SOLAR STREET LIGHT AT SANI TRADER LINK RAILWAY QUARTERS KANO STATE	NEW	750,000,000
ERGP20255166	CONSTRUCTION OF GUSKA- MADACHI -GWARGO ROAD, IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	750,000,000

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ERGP20255185	PROVISION AND INSTALLATION OF 100 WATTS ALTERNATIVE POWER LIGHTS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	497,000,000
ERGP20255186	PROVISION AND INSTALLATION OF 100 WATTS SOLAR STREET LIGHTS WITHIN COMMUNITIES AND ROADS IN KANO MUNICIPAL FEDERAL CONSTITUENCY.	NEW	498,000,000
ERGP20255211	CONSTRUCTION OF PAVILLION IN NASSARAWA LGA, NASARAWA/TOTO FEDERAL CONSTITUENCY		200,000,000
ERGP20255212	CONSTRUCTION OF ACCESS/LINK ROADS IN IKORODU FEDERAL CONSTITUENCY	NEW	2,000,000,000
ERGP20255221	CONSTRUCTION OF MULTIPLE UNITS OF LOW-COST RESIDENTIAL HOUSES IN FARNO FARNO PHASE II NORTH WING (MULTIPLE LOTS)	ONGOING	5,000,000,000
ERGP20255223	CONSTRUCTION OF MULTIPLE UNITS OF LOW-COST RESIDENTIAL HOUSES IN ALONG KATSINA ROAD VII(MULTIPLE LOTS)	ONGOING	5,000,000,000
ERGP20255228	CONSTRUCTION AND EXPANSION OF SIDI AHMED MARKET SECTION VI, KANO STATE (MULTIPLE LOTS)	ONGOING	2,000,000,000
ERGP20255229	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE NORTH WESTT REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255230	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE NORTHCENTRAL REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255231	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE NORTHEAST REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255232	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE SOUTH-WEST REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255233	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE SOUTH-SOUTH REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255234	CONSTRUCTION/REHABILITATION OF RURAL AND TOWNSHIP ROADS IN SELECTED LOCATIONS IN THE SOUTHEAST REGION (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20255285	CONSTRUCTION OF BLOCKS OF CLASSROOMS FURNISHED WITH WHITEBOARD, FURNITURE, AND TOILETS AT SELECTED SCHOOLS IN AYETORO GBEDE, KOGI STATE	NEW	350,000,000
ERGP20255287	PROVISION OF SOLAR STREETLIGHTS IKATE COMMUNITY IN SURULERE 2, LAGOS STATE	NEW	50,000,000
ERGP20255294	INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN KABBA/BUNU	NEW	200,000,000
ERGP20255295	CONSTRUCTION OF OKE-OLA ROAD, ILA-ORANGUN. OSUN STATE	NEW	500,000,000
ERGP20255300	PROVISION, SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED TOWNS AND COMMUNITIES WITHIN ONICHA-OLONA	NEW	250,000,000
ERGP20255301	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN PUBLIC BUILDINGS IN OLONA AND ENVIRONS	NEW	250,000,000
ERGP20255302	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OBI EZENWILE ROYAL COMMUNITY, OKPUNO OTOLO NNEWI, NNEWI NORTH LGA, ANAMBRA STATE	NEW	250,000,000
ERGP20255311	CONSTRUCTION OF A HOSTEL BLOCK AT DAMBATTA SECONDARY SCHOOL, KANO STATE		150,000,000
ERGP20255312	CONSTRUCTION OF HOSPITAL AN EXTENSION OF PATIENTS ADMISSION BLOCKS OF WARDS WITH BEDS AT BABURA LGA GENERAL HOSPITAL, JIGAWA, STATE		150,000,000

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ERGP20255313	PROVISION AND INSTALLATION OF 100-WATT STREETLIGHTS AT LOCATIONS IN KAURA NAMODA BEHIND MUHAMMAD ASHA MODEL PRIMARY SCHOOL, ZAMFARA STATE		150,000,000
ERGP202699097	PROVISION OF SOLAR POWERED BOREHOLES IN HEALTH CENTERS AND SELECTED COMMUNITIES OF ZANGO KATAF/ JABA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP202699095	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS IN MAJUJU, MABUSHI ZANGO/JABA LGA, KADUNA STATE	NEW	200,000,000
ERGP202699098	SUPPLY OF GRAINS TO LESS PRIVILEGED AND WIDOWS IN NANKA, NNOBI, OKO, UFUMA AND ISULO COMMUNITIES IN ANAMBRA STATE	NEW	150,000,000
ERGP202699099	COMPLETION OF THE CONSTRUCTION OF MINI STADIUM IN BIRNIN YAURI TOWN, NGASKI LOCAL GOVERNMENT, KEBBI STATE	NEW	200,000,000
ERGP202699100	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN THE SELECTED TOWNS OF NGASKI, SHANGA, AND YAURI LOCAL GOVERNMENTS, KEBBI STATE.	NEW	200,000,000
ERGP202699101	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IN THE INSTITUTE OF GOVERNANCE AND DEVELOPMENT STUDIES NASARAWA STATE UNIVERSITY.	NEW	100,000,000
ERGP202699102	RENOVATION AND SUPPLY OF FURNITURES IN NGURU SECONDARY COMMERCIAL SCHOOL, ABOH MBAISE, IMO STATE	NEW	50,000,000
ERGP20255314	REHABILTATION OF IGBEDE JUNCTION TO IGBEDE TOWN ROAD, OJO FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	250,000,000
ERGP20255315	REHABILITATION OF SATELLITE TOWN ROAD IN AMUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	250,000,000
ERGP20255316	ICT & DIGITAL TRAINING & EMPOWERMENT OF 300 NOS.YOUTHS IN SURULERE FEDERAL CONSTITUENCY 1, LAGOS	NEW	200,000,000
ERGP20255317	TRAINING & EMPOWERMENT OF 3OO.NOS.YOUTHS & WOMEN ON MODERN BUILDING TECHNIQUES IN SURULERE FEDERAL CONSTITUENCY 1, LAGOS	NEW	150,000,000
ERGP20255318	CONSTRUCTION OF IGBAGUN- JEGE – EJUKU –IJOWA ROAD, YAGBA EAST LGA KOGI STATE. 57 KM	ONGOING	10,000,000,000
ERGP20255461	CONSTRUCTION OF RURAL ACCESS ROAD FROM TORANKAWA TO BINJI (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP20255473	CONSTRUCTION OF HOSPITAL RESIDENTIAL BUILDING FOR DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, EBONYI STATE	NEW	2,500,000,000
ERGP20255474	CONSTRUCTION AND FURNISHING OF FOUR STOREY BUILDING FOR HOUSE OFFICERS QUARTERS AT ALEX EKWUEME (FEDERAL UNIVERSITY TEACHING HOSPITAL, ABAKALIKI)	NEW	2,500,000,000
ERGP20255475	PROCUREMENT AND INSTALLATION OF A COMPUTER TOMOGRAPHY (CT) SCAN AT ALEX EKWUEME FEDERAL UNIVERSITY TEACHING HOSPITAL, ABAKALIKI	NEW	1,500,000,000
ERGP20255507	REHABILITATION AND UPGRADING OF GSS. PINDIGA IN AKKO FEDERAL CONSTITUENCY MULTIPLE LOTS	NEW	800,000,000
ERGP20255577	CONSTRUCTION AND RENOVATION OF PRIMARY HEALTHCARE CENTERS IN SABON GARI LOCAL GOVERNMENT, KADUNA STATE	NEW	1,500,000,000
ERGP20255578	RENOVATION OF CLASSROOMS WITHIN SABON GARI LOCAL GOVERNMENT, KADUNA STATE	NEW	1,000,000,000
ERGP20255596	REHABILITATION OF ROADS WITH GOVERNMENT SCIENCE SECONDARY SCHOOL, TORO, BAUCHI STATE	NEW	500,000,000
ERGP20255625	CONSTRUCTION OF RURAL ACCESS ROADS IN MUSAWA FEDERAL CONSTIUENCY, KATSINA STATE.(MULTIPLE LOTS)	NEW	1,000,000,000

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ERGP20255655	CONTRUCTION OF BLOCK OF CLASSROOMS AND FURNITURE IN KAITA LGA WRCTT	NEW	250,000,000
ERGP20255671	CONSTRUCTION AND OPENING UP OF RURAL ROADS FOR EASY MOVEMENT OF AGRICULTURAL PRODUCTS IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255672	RENOVATION OF SELECTED PRIMARY HEALTH CENTERS IN ISIALA NGWA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255676	CONSTRUCTION AND FURNISHING OF RESETTLEMENT HOMES FOR VICTIMS OF COMMUNAL CLASHES IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	400,000,000
ERGP20255677	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN SOME SELECTED SECONDARY SCHOOLS IN ADO/ OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	300,000,000
ERGP20255685	CONSTRUCTION OF ICT/YOUTH CENTRE IN AGATU LOCAL GOVERNMENT OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	150,000,000
ERGP20255686	CONSTRUCTION OF ICT/YOUTH CENTRE IN APA LOCAL GOVERNMENT OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	150,000,000
ERGP20255689	CONSTRUCTION OF ROAD WITH ASPHALT OVERLAY, FROM GBOR ALAM TO KELA WITH DRAINAGES AND CULVERTS IN KATSINA ALA LG, KATSINA ALA/ UKUM/ LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	500,000,000
ERGP20255690	CONSTRUCTION /FURNISHING OF BLOCKS OF 6 & 3 CLASSROOMS AT SHITILE COMMUNITY SECONDARY SCHOOL TOR-DONGA, NKST PRIMARY SCHOOL GAWA LGEA PRIMARY SCHOOL MBAWAR TURAN IN KATSINA ALA LG, KATSINA ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20255697	PERIMETER FENCING AND BUILDING OF TEACHERS QUARTERS IN SELECTED PRIMARY SCHOOLS IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	450,000,000
ERGP20255698	CONSTRUCTION OF LOCKUP STORES AT AKPAGHER MAIN MARKET IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	300,000,000
ERGP20255706	CONSTRUCTION AND RENOVATIONS OF CULVERTS IN MBAAKA, MBAKUHA, MBAYOO, MBAYEGH,AND YAAV COUNCIL WARDS OF KWANDE/USH0NGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20255707	CONSTRUCTION OF BRIDGES, BOX CULERTS AND RINGS CULVERTS WITH RURAL ACCESS ROADS IN SELECTED PLACES IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	400,000,000
ERGP20255708	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH OFFICES, FURNITURE AND TOILETS IN BURUKU FEDEDRAL CONSTITUENCY, BENUE STATE.	NEW	300,000,000
ERGP20255715	CONSTRUCTION OF CULVERTS ACROSS WATER CHANNELS IN VARIOUS COMMUNITIES OF VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	130,000,000
ERGP20255716	PROVISION OF 4 NOS. SOLAR-POWERED MOTORIZED BOREHOLES IN SOME COMMUNITIES IN VANDEIKYA LGA OF VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	100,000,000
ERGP20255718	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AND VIP TOILETS AT YONGO-TIEV COMMUNITY SECONDARY SCHOOL, MBAYONGO COUNCIL WARD OF VANDEIKYA LGA, VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE.	NEW	70,000,000

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ERGP20255722	CONSTRUCTION OF EARTH DAM AT UKOHOR COMMUNITY IN MAKURDI/GUMA FEDERAL CONSTITUENC, BENUE STATE.	NEW	150,000,000
ERGP20255723	CONSTRUCTION OF EARTH DAM AT IJOH/AKUMBA FEDERAL CONSTITUENC, BENUE STATE.	NEW	150,000,000
ERGP20255724	CONSTRUCTION OF POLICE STATION AND QUARTERS AT KASEYO IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	150,000,000
ERGP20255730	CONSTRUCTION OF GBOLOKO BY-PASS ROAD, BASSA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20255731	CONSTRUCTION OF CROSS CULVERTS ACROSS KEKURE STREAM BRIDGING BETWEEN KEKURE AND GBUDUGBUDU FARMING AND FARM PRODUCE MARKETING COMMUNITIES IN BASSA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000
ERGP20255732	RENOVATION OF DELAPIDATED CLASSROOM BLOCKS IN MUSLIM HIGH SCHOOL AYINGBA DEKINA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP20255733	RENOVATION OF DELAPIDATED ROOF COVERING, DOORS, WINDOWS, CEILINGS AND FLOOR FINISHING, ELECTRIC INSTALLATION, MECHANICAL INSTALLATION, PAINTING AND DECORATION OF ABUCHO COMPREHENSIVE COTTAGE HOSPITAL MAIN SQAURE SHAPE BLOCKS OF BUILDING IN DEKINA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	300,000,000
ERGP20255736	CONSTRUCTION AND RENOVATION OF SOME SELECTED SCHOOLS ACROSS LOKOJA/KOGI-KK FED CONST. KOGI STATE	NEW	200,000,000
ERGP20255739	REHIBILITATION OR ROAD, DRAINAGES AND EROSION CONTROL IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	650,000,000
ERGP20255740	RENOVATIONS OF CLASSROOMS IN SELECTED SCHOOL IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP20255744	CONSTRUCTION AND RENOVATION OF SOME SELECTED SCHOOLS ACROSS OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY KOGI STATE	NEW	200,000,000
ERGP20255749	CONSTRUCTION OF OJUNDE-CHAMETE-OBEIBA RING ROAD IN IHIMA 2KM ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE.	NEW	250,000,000
ERGP20255751	PURCHASES AND SUPPLY OF EDUCATIONAL INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS AND DESKTOP COMPUTERS TO COLLEGE OF NURSING OBANGEDE ICT CENTER IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE.	NEW	125,000,000
ERGP20255752	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ADAVI, POLICE STATION IN EIKA AND COMPLETITION OF IHIMA SKILLS AND EDUCATIONAL HUB CENTER IHIMA, IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	130,000,000
ERGP20255753	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS AT CSS OBOROKE, COMMUNITY SECONDARY SCHOOL OBANGEDE, ADAVI EBA AND LEA PRIMARY SCHOOL OSISI PAKU AND PROVISION OF SOLAR POWERED BOREHOLES IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	195,000,000
ERGP20255754	CONSTRUCTION OF ISANLU TOWN HALL ROAD WITH RE-BUILDING OF THE DRAINAGE BOTH SIDES IN YAGBA EAST/YAGBA WEST/MOPAMURO FEDERAL CONSTITUENCY, KOGI STATE	NEW	334,000,000
ERGP20255755	NEW ROAD CONSTRUCTION OF CONCRETE 2 KILOMETERS DRAINS AND BUILDING OF TWO (2) BOX CULVERTS AT MAKUTU ISANLU YAGBA EAST LGA, KOGI STATE.	NEW	242,000,000

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ERGP20255756	CONSTRUCTION OF ADJOINING ITEDO IRUNDA ROAD TO SPUR ON KABBA-ILORIN ROAD, KOGI STATE.	NEW	424,000,000
ERGP20255758	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED PUBLIC SCHOOLS IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP20255759	CONSTRUCTION OF CBT/ICT CENTRES IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE.	NEW	70,000,000
ERGP20255760	ESTABLISHMENT OF QUASI-MILITARY/POLICING POST FOR THE ENHANCEMENT OF SECURITY IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	80,000,000
ERGP20255764	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH INSTRUCTIONAL MATERIALS USING SANDCRETE BLOCKS (NORMAL BLOCKS) IN RAFI LGA/SHIRORO /RAFI/ MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255765	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH INSTRUCTIONAL MATERIALS USING SANDCRETE MATERIALS (NORMAL BLOCKS) IN SHIRORO/RAFI /MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	400,000,000
ERGP20255766	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255767	CONSTRUCTION OF ONGOING PRIMARY HEALTH CARE CENTRE AT TEGINA/SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	100,000,000
ERGP20255782	REHABILITATION OF KWATUTI-KAFIN, ISHALI ROAD, PAIKORO LOCAL GOVERNMENT AREA IN BOSSO/ PAIKORO FEDERAL CONSTITUENCY, NIGER STATE.	NEW	1,000,000,000
ERGP20255783	CONSTRUCTION OF AWALA ROAD (IMAM BAKARI ROAD) IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP20255784	CONSTRUCTION OF RATAYA GIWA ROAD IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP20255785	CONSTRUCTION OF TSOHON GARI ROAD IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	450,000,000
ERGP20255786	RENOVATION OF CLASS ROOMS ACROSS LAVUN, MOKWA, EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	500,000,000
ERGP20255787	SUPPLY OF EDUCATIONAL/ INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS ACROSS LAVUN, MOKWA,EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255792	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN AGWARA/BORGU LGA, AGWARA/ BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255799	CONSTRUCTION AND RENOVATION OF CLASSROOMS IN SELECTED SCHOOLS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP20255800	CONSTRUCTION AND REHABILITATION OF SELECTED HEALTH CARE CENTRES IN SULEJA/TAFA/GURARA FEDERAL COINSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255812	GRADING AND SURFACE DRESSING OF SELECTED ROADS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	240,000,000
ERGP20255814	RENOVATION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	190,000,000
ERGP20255820	RENOVATION OF SELECTED HERITAGE CENTRES IN IKOTUN, WAJA, AHOO VILLAGE IN OYUN LOCAL GOVT, AREA. KWARA STATE.	NEW	50,000,000
ERGP20255821	REHABILITATION AND RECONSTRUCTION OF HERITAGE CENTRE ERIN-ILE, KWARA STATE	NEW	100,000,000
ERGP20255823	CONSTRUCTION OF YOUTH CENTRE IN OYUN LOCAL GOVERNMENT AREA, KWARA STATE.	NEW	50,000,000

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ERGP20255855	RENOVATION OF SELECTED CLASSROOMS IN EDU/ MORO/ PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255856	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNISHING IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	200,000,000
ERGP20255857	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	200,000,000
ERGP20255860	REHABILITATION OF ROADS IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255864	CONSTRUCTION OF CULVERTS IN SELECTED COMMUNITIES IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20255873	RENOVATION OF SPORT FACILITY IN UNIVERSITY OF JOS IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20255876	CONSTRUCTION OF CLASSROOMS IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	40,000,000
ERGP20255879	CONSTRUCTION OF RURAL ROAD IN BARKIN LADI AND RIYOM LGA'S PLATEAU STATE	NEW	300,000,000
ERGP20255882	PROVISION OF SOLAR PUMP BORE HOLES WITH OVERHEAD TANKS IN BARKIN-LADI/RIYOM LGA'S, PLATEAU STATE	NEW	80,000,000
ERGP20255885	BUILDING OF ADDITIONAL CLASSROOM IN SELECTED SCHOOLS IN BARKIN-LADI AND RIYOM LGA'S, PLATEAU STATE	NEW	100,000,000
ERGP20255897	COMPLETION OF MAIJUJU POLICE QUARTERS IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP20255898	COMPLETION OF FIVE (5) CLASSROOMS BLOCK AT FOBUR IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP20255899	BUILDING OF A POLICE DIVISION AT MAIJUJU IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20255901	BUILDING OF HEALTH CLINIC AT FUSA IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP20255903	CONSTRUCTION OF ONE BLOCK OF TWO (2) CLASSROOMS IN DIFFERENT LOCATIONS IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	600,000,000
ERGP20255904	CONSTRUCTION OF EARTHROAD WITH DRINAGES ALONG SABON GIDA-MILE FOUR ROAD IN LANGTANG SOUTH LGA OF LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	300,000,000
ERGP20255915	CONSTRUCTION OF FENCE AND OTHER FACILITIES IN TOTO SQUARE FOR EDUCATIONAL TRAINING IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	200,000,000
ERGP20255916	CONSTRUCTION OF IRON FENCING IN NASARAWA GOVERNMENT SECONDARY PAVILION IN NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20255917	CONSTRUCTION OF SOLAR LIGHT IN 10 NOS PALACE IN TOTO LGA, NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20255924	RENOVATION AND CONSTRUCTION OF ROADS WITHIN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	300,000,000
ERGP20255925	RENOVATION OF SELECTED SCHOOLS IN KARU/KEFFI/ KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	300,000,000
ERGP20255937	CONSTRUCTION OF OMOWUNMI ROAD LINKING TO ABAJI MARKET SQUARE IN ABAJI AREA COUNCIL	NEW	120,000,000
ERGP20255938	RENOVATION AND FURNISHING OF SELECTED PUBLIC SCHOOLS ACROSS ABAJI/KWALI/KUJE/ GWAGWALADA FEDERAL CONSTITUENCY, FCT	NEW	500,000,000

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ERGP20255939	FENCING OF SOME SELECTED PUBLIC SCHOOLS IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY, FCT	NEW	80,000,000
ERGP20255940	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY, FCT	NEW	200,000,000
ERGP20255941	PROVISION OF FARM INPUTS/CHEMICALS TO FARMERS IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY, FCT	NEW	100,000,000
ERGP20255966	BLOCKS OF CLASSROOMS WITH OFFICE AND FURNISHING IN MAYO-BELWA LGA, ADAMAWA STATE	NEW	100,000,000
ERGP20256003	CONSTRUCTION OF FEEDER ROAD IN SELECTED COMMUNITIES IN SHIRA/GIADE FEDERAL CONSTITUENCY,BAUCHI STATE	NEW	700,000,000
ERGP20256004	EROSION CONTROL IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256010	CONSTRUCTION OF BLOCK OF CLASSROOMS, SUPPLY OF PRIMARY SCHOOLS WRITING MATERIALS AND LAPTOP COMPUTERS FOR TERTIARY SCHOOL STUDENTS, IN KATAGUM FEDERAL CONSTITUENCY, BAUCH STATE	NEW	200,000,000
ERGP20256015	LIMITED REHABILITATION OF MADARA TO JUMBERI ROAD IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256023	CONSTRUCTION OF 14 KM ROAD FROM RUWANDINYA TO KAFIN LEMO, IN NINGI L.G.A BAUCHI STATE	NEW	400,000,000
ERGP20256032	CONSTRUCTION OF ROAD IN GURKA, ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	500,000,000
ERGP20256034	CONSTRUCTION OF BLOCK OF CLASS ROOMS AND PRIMARY HEALTH CARE IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	300,000,000
ERGP20256036	CONSTRUCTION OF MOTORIZED SOLAR POWERED BOREHOLES IN SELLECTED COMMUNITIES IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20256038	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELLECTED COMMUNITIES IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20256061	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256068	CONSTRUCTION OF ROADS, DRAINAGE AND STREET LIGHT IN DALA COMMUNITY OF JARE LOCAL GOVERNMENT, JARE FEDERAL CONSTITUENCY, BORNO STATE	NEW	1,000,000,000
ERGP20256076	FENCING OF TONGO II PRIMARY SCHOOL, FUNAKAYE LGA, GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256077	CONSTRUCTION OF ONE BLOCK OF FOUR CLASSROOMS WITH FURNITURE AT ISLAMIYYA PRIMARY SCHOOL BOJUDE, KWAMI LGA.	NEW	100,000,000
ERGP20256078	CONSTRUCTION OF ROADS AT LEGISLATIVE QUARTERS GOMBE, GOMBE STATE	NEW	500,000,000
ERGP20256081	CONSTRUCTION OF CLASSROOM BLOCKS IN VARIOUS LOCATION IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20256085	CONSTRUCTION AND REHABILITATION OF SCHOOLS IN VARIOUS LOCATIONS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20256093	CONSTRUCTION OF ROAD IN BETE, TAKUM/DONGA/ USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	600,000,000
ERGP20256096	CONSTRUCTION OF CLASSROOMS IN TAKUM/DONGA/ USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000

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ERGP20256113	CONSTRUCTION OF CLASSROOMS IN JALINGO/ YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256114	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20256115	CONSTRUCTION OF TOWNSHIP ROAD IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	300,000,000
ERGP20256131	NEAZAP VETERINIRARY/MEDICAL DIAGNOSTIC LABORATORY IN GARININ ALKALI, BURSARI/ GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20256159	BLOCK OF CLASS ROOMS, IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256177	BUILDING AND FURNISHING OF ICT CENTRE WITHIN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256178	RENOVATION OF CLASSROOMS WITHIN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,000,000
ERGP20256181	CONSTRUCTION OF RURAL ROAD IN CHAWAI/KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,000,000
ERGP20256182	CONSTRUCTION OF CLASSROOMS BLOCKS IN CHAWAI/KAURA/KUMANA IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256187	PROVISION/CONSTRUCTION OF ROAD INFRASTRUCTURES FOR SELECTED COMMUNITIES, SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256188	PROVISION/CONSTRUCTION OF BLOCKS OF TWO CLASSROOMS WITH OFFICE AND FURNITURE IN SELECTED SCHOOLS, SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	220,000,000
ERGP20256190	CONSTRUCTION OF A 2KM ASPHALTIC SURFACE ROAD FROM JAGINDI TASHA TO KOGUM RIVER IN JEMA'A L.G.A FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,000,000
ERGP20256191	CONSTRUCTION OF 1.5KM ASPHATIC SURFACE ROAD JAGINDI TASHA TO KOGUN DUTSE TOWN IN JEMA'A L.G.A FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,000,000
ERGP20256197	PROVISION OF SOLAR STREETLIGHTS ACROSS IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256200	CONSTUCTION OF ACCESS ROAD IN FATHAIK COMMUNITY, SAMBAN FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	498,000,000
ERGP20256205	CONSTRUCTION OF TOWNSHIP ROADS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256208	REHABILITATION OF ROAD AT KURA/MADOBI/GARUN-MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256214	CONSTRUCTION/RENOVATION OF BLOCKS OF CLASS ROOMS IN DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256215	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256227	CONSTRUCTION OF TOWNSHIP ROADS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256228	CONSTRUCTION AND REHABILITATION OF SELECTED CLASSROOMS ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256243	CONSTRUCTION AND FURNISHING OF ISLAMIC SCHOOLS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256256	CONSTRUCTION OF KULLUWA-CHIRIN-KODE IN BUNKURE ROAD, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	400,000,000

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ERGP20256257	CONSTRUCTION OF ROAD IN RANO DAWAKI FROM NITEL TO KOFAR FADA TO KWANA TO GIDAN YUSHA'U TO GIDAN SHEHU SHUAIBU IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	200,000,000
ERGP20256258	CONSTRUCTION OF ZAFIN NEMA AND LAYIN LIMAN STREET RANO TOWN IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	400,000,000
ERGP20256264	CONSTRUCTION OF BLOCK OF CLASSROOM IN SHANONO L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256265	CONSTRUCTION OF BLOCK OF CLASSROOMS IN BAGWAI L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256266	SUPPLY OF SCHOOLS FURNITURES TO SCHOOLS OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256267	CONSTRUCTION OF COTTAGE HOSPITAL IN BADAU TOWN FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256326	CONSTRUCTION OF ADO BAYERO ROAD, DORAYI BABBA GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	230,000,000
ERGP20256337	REHABILITATION OF SOME SELECTED SCHOOLS IN LOCATIONS ACROSS BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20256338	CONSTRUCTION OF NEW CLASSROOMS IN SELECTED SCHOOLS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256342	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/ GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	400,000,000
ERGP20256345	CONSTRUCTION OF SOLAR BOREHOLES IN SOME SELECTED COMMUNITIES IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20256347	CONSTRUCTION OF ROAD AND DRAINAGES IN KAMBA TOWNSHIP IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	700,000,000
ERGP20256357	REMODELLING OF IZALA MOSQUE, TUDUN WADA AREA KOKO, JOS CHAPTER, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP20256358	REMODELLING OF IZALA MOSQUE, KOKO OLD SECRETARIAT, KOKO FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP20256359	REMODELLING OF IZALA JAMA'AT MOSQUE ALONG KOKO - ZURU ROAD, KOKO-BESSE L.G.A FEDERAL CONSTITUENCY, KEBBI STATE	NEW	60,000,000
ERGP20256360	REMODELLING AT ZAWIYA CENTRE MOSQUE SABON-GARI AREA KOKO, KOKO-BESSE L.G.A FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20256361	REMODELLING OF SHEIK YAKUBU ISLAMIYA MOSQUE YAR-CEDIYA AREA KOKO, KOKO BESSE L.G.A FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20256362	REMODELLING JAMA'ATU ISLAHUDDENI MOSQUE KOKO, KOKO-BESSE, L.G.A FEDERAL CONSTITUENCY, KEBBI STATE	NEW	60,000,000
ERGP20256366	BUILDING OF PRIMARY HEALTH CARE IN YAURI/SHANGA /NGASKI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	300,000,000
ERGP20256367	COMPLETION OF SIX (6) BLOCKS OF CLASSROOMS IN WARA-NGASK L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20256368	CONSTRUCTION OF PUBLIC TOILET IN GENERAL HOSPITAL IN YAURI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20256391	CONSTRUCTION AND FURNISHING OF 50 BEDS CAPACITY MODERN CLINIC IN KALAMBAINA TOWN OF KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	300,000,000

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ERGP20256392	CONSTRUCTION OF SURFACE DRESSING AND DRAINAGE OF KALAMBAINA TOWNSHIP ROAD AT KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP20256395	CONSTRUCTION AND FURNISHING OF SKILLS ACQUISITION CENTRE AT HAMA'ALI OF KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256396	CONSTRUCTION OF CLASSROOMS IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20256404	CONSTRUCTION OF 6 BLOCKS OF 3 CLASSROOMS EACH OF VARIOUS/LOCATIONS IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256407	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURES AND TOILETS TO ENHANCE THE LEARNING ENVIRONMENT IN GWADABAWA/ILLELA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	350,000,000
ERGP20256408	RENOVATION OF CLASSROOMS, REHABILITATION OF SCHOOL TOILETS AND CONSTRUCTION OF SOLAR - POWERED BOREHOLES TO FACILITIES EASY ACCESS TO POTABLE WATER IN SELECTED SCHOOLS OF ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	350,000,000
ERGP20256411	CONSTRUCTION AND FURNISHING WITH RENEWABLE ENERGY OF 15 NUMBER BLOCKS OF 2 CLASS ROOMS FOR INTEGRATED SCHOOLS AT 40M PER BLOCK (5 LOTS) IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	400,000,000
ERGP20256416	CONSTRUCTION AND EQIPPING OF TWO EMPOWERMENT CENTRES AT BODINGA & DANGE SHUNI L.G.A IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256417	CONSTRUCTION OF 2 KM ROAD AT BAKALE JUCTION ROAD - DAN ABARBARE- KAURA- TANDARAWA ROAD AT BODINGA L.G.A IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256418	CONSTRUCTION OF TWO BLOCKS OF SIX CLASSROOMS AND HEADMASTER'S OFFICE EACH AT BODINGA L.G.A IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256419	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS INCLUDE HEADMASTER'S OFFICE AT DANGE SHUNI L.G,A IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256429	RENOVATION OF SOME PRIMARY SCHOOLS IN ISA-SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256430	SOLAR POWER BARHOLE TO VARIOUS COMMUNITY IN ISA-SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256431	COMPLETION OF BARGAJA PRIMARY HEALTH CENTRE AND PROVISION OF FURNITURE AND MEDICAL EQUIPMENT FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	80,000,000
ERGP20256432	ONGOING PROJECT OF TSAMANYE PRIMARY HEALTH CENTRE FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	60,000,000
ERGP20256433	PROVISION OF SCHOOL TEACHING MATERIALS TO ISA & SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256434	PURCHASE OF DRUGS TO 23 PRIMARY HEALTH CENTRE (PHC) AND 2 GENERAL HOSPITAL IN ISA & SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	60,000,000

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ERGP20256449	RENOVATION OF ICU UNITS AND SUPPLY OF 5 CRANKS ICU MANUAL BEDS IN SHINKAFI AND ZURMI GENERAL HOSPITALS AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256452	CONSTRUCTION OF 3 CLASSROOMS WITH FURNITURE TO SOME SELECTED AREAS AT SHINKAFI/ZUMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256461	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS EACH, EACH WITH 6 TOILETS, SOLAR BOREHOLE AND TANK IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	340,000,000
ERGP20256462	RENOVATION OF SCHOOL CLASSROOMS IN BAKUR/ MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	280,000,000
ERGP20256463	RENOVATION OF 2 HEALTH CENTERS IN BUKAR/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	80,000,000
ERGP20256478	CONSTRUCTION OF CULVERT INCLUDING LAYING OF LATERITE ALONG THE JUWALE TO ZUGAI AXIS IN FAGGI B' WARD, SANDAMU L.G.A OF DAURA/SANDAMU/ MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	400,000,000
ERGP20256479	CONSTRUCTION OF CULVERT IN TILLA AND SUKUF AREA. KOZA WARD IN MAI'ADUA L.G.A OF DAURA,/SANDAMU/ MAI'ADUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	150,000,000
ERGP20256484	CONSTRUCTION OF ROAD WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	800,000,000
ERGP20256486	CONSTRUCTION OF A STATE-OF-THE ART COMPUTER BASED TEST (CBT) CENTER IN DORO, BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE (PHASE I)	NEW	500,000,000
ERGP20256490	CONSTRUCTION OF TOWNSHIP ROADS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	500,000,000
ERGP20256491	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BAKORI/ DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256495	PROVISION OF SOLAR STREET LIGHTS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	250,000,000
ERGP20256497	PROVISION OF MOTORIZE BOREHOLE IN KATSINA CENTRA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256502	CONSTRUCTION OF KWANNAR MAJE - MATALLAWA ROAD,INGAWA L.G.A FEDERAL CONSTITUENCY,KATSINA STATE	NEW	700,000,000
ERGP20256511	CONSTRUCTION OF COMPUTER BASE CENTRE CBT IN PILOT SECONDARY SCHOOL JILLOMSHI/ MUSAWA/ MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	350,000,000
ERGP20256512	CONSTRUCTION AND EQUIPPING OF MATERNITY & CHILDREN SPECIALIST HOSPITAL IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	350,000,000
ERGP20256515	CONSTRUCTION OF TOWNSHIP ROAD IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	700,000,000
ERGP20256517	CONSTRUCTION OF TOWNSHIP ROADS IN FUNTUA/ DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	500,000,000
ERGP20256524	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS AND OFFICE WITH FURNITURE IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256525	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS AND AN OFFICE WITH FURNITURE IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256532	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AND CUBICLE TOILETS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	400,000,000

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ERGP20256537	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH STAFFROOM USING SANDCRETE BLOCKS (NORMAL BLOCKS) WITH FURNITURE AND INSTRUCTIONAL MATERIALS IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256538	CONSTRUCTION OF HEALTH CARE CLINIC USING (SANDCRETE BLOCKS) NORMAL BLOCKS IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256539	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256544	CONSTRUCTION OF FULLY EQUIPPED PRIMARY HEALTH CARE CENTRE IN GERAWA TOWN, RINGIM L.G.A RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20256545	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS ACROSS RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	450,000,000
ERGP20256548	CONSTRUCTION OF HAND PUMPS, SOLAR POWERED BOREHOLES AND ELECTRIFICATION OF SELECTED VILLAGES IN KANTANGER LAFIYA AND AJAWA IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256550	CONSTRUCTION OF 2NOS OF FRIDAY MOSQUE AT MASAYA, MANGADA AND 4NOS OF DAILY PRAYER MOSQUE AT SAMANI, RIMI, G/BUTU, J/KIYAWA AND 2NOS OF DISPENSARY CENTRES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	170,000,000
ERGP20256566	CONSTRUCTION OF ROADS TO LINK SOME COMMUNITIES /VILLAGES IN GWARAM L.G.A FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	700,000,000
ERGP20256574	CONSTRUCTION OF ROAD AND CULVERT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	500,000,000
ERGP20256589	CONSTRUCTION OF TOWNSHIP ROADS IN GARKI/ BABURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	500,000,000
ERGP20256599	CONSTRUCTION/REHABILITATION OF SELECTED SCHOOLS, WITH A MINI-STADIUM-IN-ONE AT ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	300,000,000
ERGP20256600	PURCHASE OF TRICYCLE PICK-Ups FOR EASY MOVEMENT OF AGRICULTURAL PRODUCE IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	250,000,000
ERGP20256611	RENOVATION/RECONSTRUCTION OF (I) CONSTITUTION CRESCENT PRIMARY SCHOOL, ABIA SOUTH;(II) UMUAGBAI EAST & WEST PRIMARY SCHOOL, ABA SOUTH; III) OSUSU PRIMARY SCHOOL, OSUSU ROAD, ABA NORTH; AND IV)UMUOGELE PRIMARY SCHOOL; ABA SOUTH ALL IN ABA NORTH AND ABA SOUTH L.G.A., ABIA STATE.	NEW	700,000,000
ERGP20256617	RENOVATION OF SELECTED PRIMARY HEALTH CENTRES IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, OHAFIA LGA, ABIA STATE.	NEW	150,000,000
ERGP20256618	RENOVATION OF SELECTED SCHOOLS IN AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY, OHAFIA AND AROCHUKWU LGA, ABIA STATE.	NEW	200,000,000
ERGP20256619	GRADING OF ACCESS ROADS AND CONSTRUCTION OF DRAINAGE AND CULVATES IN SELECTED COMMUNITIES OF AROCHUKWU AND OHAFIA LGA ABIA STATE.	NEW	100,000,000
ERGP20256620	COMPLETION AND FUNISING OF GLINKSOCIAL & IT HUB ARENA TO PROMOTE YOUTH DEVELOPMENT IN #OHAFIA LGA, ABIA STATE	NEW	20,000,000

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ERGP20256622	RENOVATION/ RECONSTRUCTION OF I)AFUGURI PRIMARY SCHOOL, 2) UBAKALA PRIMARY SCHOOL, 3) AKPAHIA PRIMARY SCHOOL, 4) OHUHU COMMUNITY SECONDARY SCHOOL , 5) MBOM PRIMARY SCHOOL, 6) RESEARCH PRIMARY SCHOOL, ALL IN IKWUANO, UMUAHIA NORTH/UMUAHIA SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	300,000,000
ERGP20256625	PROVISION OF SCHOOL MATERIALS IN VARIOUS LOCATIONS IN IKWUANO/UMUAHIA NORTH/UMUAHIA SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	400,000,000
ERGP20256642	CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED TOWNS IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256643	RENOVATION OF SCHOOL FACILITIES IN SELECTED TOWNS IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256654	CONSTRUCTION OF NKWO MARKET-AKUKWA VILLAGE - AMAEHULU TOWN HALL-HOLY FAMILY SECONDARY SCHOOL ROAD IN IGBO-UKWU, AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	250,000,000
ERGP20256655	CONSTRUCTION OF AMESI -GBIRIGBO VILLAGE ACHINA ROAD IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP20256656	CONSTRUCTION OF IGWE ONYENEKE ROAD ULA VILLAGE, EKWULOBIA IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256660	BUILDING AND FURNISHING OF A BLOCK OF 4 CLASSROOMS IN ANAKU, OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256679	CONSTRUCTION OF ROAD DRAINAGE CULVERT AND SOLAR STREET LIGHTS (PUA) IN UMUOMELUM –OROMA –ETITI-UMUDORA ROAD IN ANAMBRA WEST LGA, ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE, ANAMBRA STATE.	NEW	700,000,000
ERGP20256694	COMPLETION OF ONGOING RENOVATION OF IKWO HIGH SCHOOL AGUBIA EXAM HALL AND CONSTRUCTION OF ACCESS ROAD IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONY STATE IESFC.	NEW	250,000,000
ERGP20256695	CONSTRUCTION OF ACCESS ROADS WITH CONCRETE PERVIMENT AND FENCING OF IKWO NOYO CULTURAL CENTRE AT NGANGBO EWOGU IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONY STATE IESFC.	NEW	200,000,000
ERGP20256699	IMPROVING EDUCATIONAL STANDARDS WITH THE CONSTRUCTION OF CLASSROOMS BLOCKS IN SOME SELECTED COMMUNITIES IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20256702	PROVISION OF TRANSFORMER AND EXTENTION OF ELECTRICITY IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20256706	CONSTRUCTION OF BRIDGES FOR SECURITY OF LIFE AND EASY ACCESS TO ENABLE FARMERS ACCESS THEIR FARMS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	300,000,000
ERGP20256707	CONSTRUCTION OF CIVIC/VOCATIONAL CENTRE IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	250,000,000
ERGP20256725	CONSTRUCTION OF 5KM EDEM-IBAGWA ANI ROAD IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	500,000,000

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ERGP20256726	INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	200,000,000
ERGP20256727	CONSTRUCTION OF ICT CENTRE IN IBAGWA-ANI COMMUNITY IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20256728	CONSTRUCTION OF ICT CENTRE IN EDEOBALLA COMMUNITY IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP20256734	PHASE 1 OF THE CONSTRUCTION OF 5KM OBIE AKU-AMOGWU AKU-AKAIBITE OHEBE ROAD IN IGBO-ETITI LOCAL GOVERNMENT AREA OF IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW	850,000,000
ERGP20256736	CONSTRUCTION OF OGBOLI MARKET – AMAOKALA ROAD, IGBO-EZE NORTH, LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	400,000,000
ERGP20256737	CONSTRUCTION OF IGUGU (OLD) ROAD, THROUGH TECHNICAL COLLEGE - EXPRESS ROAD, UDENU LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	400,000,000
ERGP20256743	BUILDING OF A STATE-OF-THE-ART COMPUTER-BASED TEST (CBT) CENTRE IN AKO-NIKE COMMUNITIES IN ENUGU EAST LOCAL GOVERNMENT AREA IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE. (PHASE 1)	NEW	300,000,000
ERGP20256747	CONSTRUCTION OF 2 BEDROOM BUNGALOWS FOR LESS PREVILEGED FAMILIES AT DIFFERENT LOCATIONS IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	620,000,000
ERGP20256748	CONSTRUCTION OF BOX CULVERT AT AMOFIA NARA, IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	75,000,000
ERGP20256749	RENOVATION OF CLASSROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL NKEREFI, IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	75,000,000
ERGP20256752	RENOVATION AND RECONSTRUCTION OF THE 12 SCHOOLS (CKC PRIMARY SCHOOL UMUAGWU UZOAGBA, CENTRAL SCHOOL NGUGO, OKWU COMMUNITY PRIMARY SCHOOL, COMMUNITY SCHOOL UMUEZE AMAIMO, COMMUNITY SCHOOL OWALLA AVUVU, AMII COMMUNITY PRIMARY SCHOOL AKABO, UBOMIRI SECONDARY SCHOOL, COMMUNITY SCHOOL AMAUKWU ORODO, COMMUNITY PRIMARY SCHOOL, OBIBI OGBAKU, COMMUNITY SCHOOL OHOHIA, MBIERI, AGWUOCHE PRIMARY SCHOOL OBORO IFAKALA, NKWOKWU PRIMARY SCHOOL EZIAMA OBIATO) LOT (1-6) IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY IMO STATE.	NEW	600,000,000
ERGP20256759	CONSTRUCTION OF RULAL ROAD FROM UMUEWI THROUGH TO UMUOKWARA IN IHEBINOWERRE AUTONOMOUS COMMUNITY OF NJABA LOCAL GOVERNMENT AREA WITHIN ISU/NJABA/NKWERRE/ NWAMGELE FEDERAL CONSTITUENCY, IMO STATE	NEW	550,000,000
ERGP20256760	RENOVATION/REHABILITATION OF SCHOOL INFRASTRUCTURES ACROSS ISU NJAGBA/NKWERRE/NWANGELE FEDERAL CONTITUENCY, IMO STATE.	NEW	450,000,000
ERGP20256761	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS IN SELECTED SCHOOLS IN ORLU LOCAL GOVERNMENT AREA OF ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20256762	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS IN SELECTED SCHOOLS IN ORSU EAST L.G.A. OF ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000

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ERGP20256763	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS IN SELECTED SCHOOLS IN ORU EAST L.G.A. OF ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP20256764	SUPPLY OF EDUCATION MATERIALS TO SCHOOLS IN ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	250,000,000
ERGP20256791	CONSTRUCTION & RENOVATION OF HEALTH CENTRES AND PRIMARY SCHOOLS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	400,000,000
ERGP20256792	CONSTRUCTION OF MINI STADIUM AT UMUNEKE FOR YOUTHS SPORTING ACTIVITIES IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	300,000,000
ERGP20256806	RENOVATION OF PUBLIC SCHOOLS IN ABAK/ETIM EKPO/ IKA FEDERAL CONSTITUENCY	NEW	450,000,000
ERGP20256807	SUPPLY OF SCHOOL DESKS TO PUBLIC SCHOOLS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY.	NEW	250,000,000
ERGP20256813	CONSTRUCTION OF 4 BLOCKS OF 2 CLASSROOMS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256815	CONSTRUCTURE OF BLOCKS OF OPEN MARKETS STALLS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256826	COMPLETION OF JOSHUA UWA STREET CONSTRUCTION IN ITAM, ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM	ONGOING	220,000,000
ERGP20256860	CONSTRUCTION OF INDOOR FARMERS MARKET AT AGBERE IN SAGBAMA OF SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	150,000,000
ERGP20256863	DEVELOPMENT OF ROAD INFRASTRUCTURE IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	500,000,000
ERGP20256867	RENOVATION OF CLASS ROOM BLOCKS IN IKOM LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP20256868	RECONSTRUCTION OF CLASS ROOM BLOCKS IN BOKI LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP20256875	CONSTRUCTION OF KAFA BRIDGE IN BISHIRI OBANLIKU LGA OF HPA OBANLIKU/BEKARRA/OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256876	CONSTRUCTION OF ATULUM ROAD IN BEKWARRA LGA OF HPA OBANLIKU/BEKWARRA/OBUDU FEDEARL CONSTITUENCY, CROSS RIVER STATE	NEW	300,000,000
ERGP20256877	CONSTRUCTION OF UTUGWANG MAIN MARKET ROAD IN OBUDU LGA OF HPA OBANILIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256880	CONSTRUCTION OF 1.2KM FEEDER ROAD, AT OKUKU WARD, YALA LOCAL GOVERNMENT AREA, IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	300,000,000
ERGP20256881	CONSTRUCTION OF CLASSROOMS BLOCKS AND PROVISION OF FURNITURE AT SCHOOLS IN YALA LOCAL GOVERNMENT AREA OF OGOYA/ YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	200,000,000
ERGP20256882	CONSTRUCTION OF CLASSROOMS BLOCKS AND PROVISION OF FURNITURE AT SCHOOLS IN OGOJA LOCAL GOVERNMNENT AREA OF OGOYA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20256892	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE IN ABI LGA, ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	500,000,000
ERGP20256893	REHABILITATION OF EKUREKU ROAD IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000

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ERGP20256902	CONSTRUCTION OF SIX CLASS ROOM BLOCK AND PROVISION OF LEARNING MATERIAI IN SOME SELECTED SCHOOLS IN ODUKPANI LGA, CALABAR MUNICIPALITY/ODUKPANOI FEDERAL CONSTITUENCY CROSS RIVER STATE	NEW	350,000,000
ERGP20256903	CONSTRUCTION OF SIX CLASSROOM BLOCK AND PROVISIONM OF LEARNING MATERIALS IN SOME SELECTED SCHOOLS IN CALABAR, CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY CROSS RIVER STATE	NEW	350,000,000
ERGP20256914	CONSTRUCTION OF ICT CENTRE AND EQUIPPING WITH MODERN FACILITIES IN UMUNEDE, IKA NORTH EAST LOCAL GOVERNMENT AREA, DELTA STATE	NEW	220,000,000
ERGP20256939	REHABILITATION OF EKPEDEIHGHA ROAD IN AKUGBENE TOWN, BOMADI LGA, DELTA STATE	NEW	700,000,000
ERGP20256945	CONSTRUCTION/BUILDING OF 3 BEDROOMS APARTMENTS IN OGIDIGBEN, IN WARRI SOUTH WEST LGA, WARRI FEDERAL CONSTITUENCY.	NEW	400,000,000
ERGP20256946	CONSTRUCTION AND BUILDING OF 3 BEDROOMS APARTMENTS IN EBROHIMI IN WARRI NORTH LGA, WARRI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256947	CONSTRUCTION/ BUILDING OF 3 BEDROOMS APARTMENTS IN OBORO IN WARRI NORTH LGA, WARRI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256952	CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS IN SELECTED SCHOOLS IN EGOR/IKPOBA - OKHA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256953	CONSTRUCTION OF ULTRA-MODERN TOILETS/BATHROOMS WITH SOLAR POWERED BOREHOLES IN EGOR/IKPOBA OKHA DEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256960	COMPLETION OF THE CONSTRUCTION OF ATTE BRIDGE IN AKOKO EDO FEDERAL CONSTITUENCY IN EDO STATE	NEW	150,000,000
ERGP20256961	CONSTRUCTION AND REHABILITATIONN OF BLOCKS OF CLASSROOMS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20256962	RENOVATION OF WARD AND DOCTOR'S QUARTER, AND PROVISION OF WATER BOREHOLE IN IBILLO GENERAL HOSPITAL, AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20256963	GRADING AND CONSTRUCTION OF CULVETS OF INTERNAL ROADS IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	250,000,000
ERGP20256976	CONSTRUCTION OF SELECTED TOWNSHIP ROADS IN ORHIOMNWON/UHHUNMWODE FEDERAL CONSTITUENCY, EDO STATE.	NEW	500,000,000
ERGP20256979	CONSTRUCTION OF 1K ROAD AT IRUEKPEN,ESAN WEST, EDO STATE.	NEW	350,000,000
ERGP20256980	CONSRUCTION OF 6 CLASSROOM BLOCK AT IGUEBEN LGA, EDO STATE.	NEW	100,000,000
ERGP20256981	CONSTRUCTION OF 6 CLASSROOM BLOCK AT ESAN CENTRAL LGA, EDO STATE	NEW	80,000,000
ERGP20256982	RENOVATION OF 6 CLASSROOMS BLOCK AT ESAN WEST, EDO STATE.	NEW	70,000,000
ERGP20256985	PROVISION OF SCHOOL FURNITURE IN ESAN WEST, ESAN CENTRAL AND IGUEBEN LGA, EDO STATE.	NEW	100,000,000
ERGP20256986	CONSTRUCTION OF TOWNSHIP ROADS IN OVIA NORTH EAST/ SOUTH-WEST EDO STATE	NEW	500,000,000
ERGP20256989	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY II, RIVERS STATE	NEW	300,000,000

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ERGP20256990	CONSTRUCTION AND FURNISHING OF JAMB CBT CENTRE IN EMOHUA LGA	NEW	400,000,000
ERGP20257012	CONSTRUCTION OF 2KM ROAD IN PORT HARCORT I, RIVER STATE	NEW	1,000,000,000
ERGP20257018	CONSTRUCTION AND FURNSHING OF CLASSROOMS IN SELECTED COMMUNITIES OF ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY	NEW	700,000,000
ERGP20257026	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK WITH OFFICE AND VIP TOILETS IN TAI LGA OF ELEME/TAI/OYIGBON FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257027	RENOVATION AND FURNISHING OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL, UMUAGBAI IN OYIGBO LGA OF ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20257028	CONSTRUCTION OF DRAINAGE AND WALKWAY IN KOKOM IN OYIGBO LGA OF ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20257029	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK WITH OFFICE AND VIP TOILETS IN OYIGBO LGA OF ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257031	CONSTRUCTION AND FURNISHING OF CLASS ROOM BLOCK WITH OFFICE AND VIP TOILET IN ELEME/TAI/ OYIGBO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257037	RENOVATION OF PRIMARYN SCHOOLS IN AHOADA - WEST/ OGBA - EGBEMA NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP20257038	CONSTRUCTION OF 2 UNITS OF CLASSROOM BLOCKS OF PRIMARY SCHOOLS IN AHOADA-WEST/OGBA-EGBEMA - NDONI FEDERAL CONSTITUENCY, RIVER STATE	NEW	200,000,000
ERGP20257044	AROMOKO TOWNSDHIP ROAD IGEDE BYPASS -1KILOMITRES REHABILITATION AND ASPHALT (ARETI-OLONA ROAD)	NEW	500,000,000
ERGP20257045	RURAL FARMSTEAD ROADS IN EKITI CENTRAL FEDERAL CONSTITUENCY II	NEW	100,000,000
ERGP20257046	EDUCATION- UPGRADE OF ICT CENTRE IN THE COLLEGE OF HEALTH TECHNOLOGY IJERO EKITI	NEW	100,000,000
ERGP20257051	CONSTRUCTION OF POLICE STATION IN OGOTUN-EKITI IN EKITI SOUTH FEDERAL CONSTITUENCY I	NEW	100,000,000
ERGP20257054	RECONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS IDO OSI, MOBA AND ILEJEMEJE FEDERAL CONSTITUENCY, EKITI STATE.	NEW	700,000,000
ERGP20257068	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY STUDY CENTRE IN IJESHA-ISU, IKOLE LOCAL GOVERNMENT, EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	250,000,000
ERGP20257069	CONSTRUCTION OF PALACE PROJECT FOR OOTUNJA COMMUNITY IN IKOLE LOCAL GOVERNMENT, EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	250,000,000
ERGP20257070	COSTRUCTION OF FENCE, LANDSCAPING AND EQUIPPING OF YOUTH DEVELOPMENT CENTRE, IKOLE EKITI, EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP20257071	COMPLETION AND FURNISHING OF ODO AYEDUN PALACE PROJECT IN IKOLE LOCAL GOVERNMENT IN EKITI NORTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP20257078	CONSTRUCTION OF 5 NOS. BLOCKS OF 12 SEMI LOCKED-UP SHOPS AT MOWOWALE, AGBOWA, EPE FEDERALCONSTITUENCY, LAGOS STATE.	NEW	275,000,000
ERGP20257079	COMPLETION OF THE ON-GOING EJINRIN COMMUNITY HALL, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	ONGOING	150,000,000

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ERGP20257080	CONSTRUCTION OF BLOCKS OF OPEN STALLS AT EBUTE IKOSI MARKET, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20257081	CONSTRUCTION OF 2 NOS. BLOCKS OF 12 SEMI LOCKED-UP SHOPS AT POBO,EPE FEDERAL CONSTITUENCY, LAGOS STATE.	ONGOING	100,000,000
ERGP20257082	CONSTRUCTION OF ODOGBAWOJO ROAD WITH DRAINAGE IN ODOGBAWOJO, EREDO, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	225,000,000
ERGP20257083	CONSTRUCTION OF TOWNSHIP ROADS IN KETU, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
ERGP20257084	GRADING AND ASPHALTING OF ROADS IN SELECTED AREAS OF LAGOS	NEW	800,000,000
ERGP20257086	REHABILITATION OF SELECTED FAILED ROADS IN SURULERE II FEDERAL CONSTITUENC,LAGOS STATE.	NEW	500,000,000
ERGP20257087	CONSTRUCTION OF CLASSROOM BLOCK IN ITIRE/IKATE COMMUNITY OF SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257097	CONSTRUCTION OF A STORY BUILDING OF A BLOCK OF CLASSROOMS WITH VIP TOILETS, STAFF ROOMS AND SUPPLY OF FURNITURE IN IFAKO IJAYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	350,000,000
ERGP20257098	BUILDING OF A STORY BLOCK OF CLASSROOMS WITH VIP TOILETS, STAFF ROOM AND SUPPLY OF FURNITURE IN IFAKO IJAYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	350,000,000
ERGP20257106	CONSTRUCTION OF COMMUNITY CENTRE IN SOMOLU FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257109	CONSTRUCTION OF INNER CITY ROADS IN SELECTED AREAS OF SOMOLU FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257123	CONSTRUCTION AND EQUIPPING OF 1 (ONE) STOREY BUILDING OF 12 CLASSROOM, STAFF ROOMS AND TOILETS IN 2 SELECTED COMMUNITIES IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	300,000,000
ERGP20257124	CONSTRUCTION AND EQUIPPING OF AN ICT CENTRE IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257127	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	60,000,000
ERGP20257128	MEDICAL OUTREACH ACROSS COMMUNITIES IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP20257136	PROVISION AND INSTALATION OF SOLAR LIGHTS AT ILLASA, AJOA AND EJIGBO STREETS AT OSHODI/ ISOLO II, LAGOS.	NEW	200,000,000
ERGP20257150	CONSTRUCTION OF ROADS WITHIN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP20257151	PROVISION OF EDUCATIONAL INFRASTRUCTURE WITHIN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257154	COMPLETION OF PALACE OF ONISOLU OF SOLU-ALADE IN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257157	PROVISION OF ICT CENTER IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	300,000,000
ERGP20257158	REHABILITATION OF SCHOOLS ACROSS ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	400,000,000
ERGP20257159	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS AND DRAINAGES IN BADAGRY FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20257164	CONSTRUCTION OF INTERNAL ROADS, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	1,000,000,000

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ERGP20257165	CONSTRUCTION OF ACCESS ROADS IN INDUSTRIAL AREAS OF MUSHIN I FEDERAL CONSTITUENCY (ODI-OLOWO/OJUWOYE COMMUNITIES), LAGOS STATE	NEW	600,000,000
ERGP20257179	CONSTRUCTION AND REHABILITATION OF SCHOOLS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	700,000,000
ERGP20257181	COMPLETION OF IFO TOWNSHIP COMMUNITY HALL IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	ONGOING	250,000,000
ERGP20257203	RECONSTRUCTION/REHABILITATION OF IKISE-ILADO ROAD,ODOGBOLU LGA, IJEBU CENTRAL FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20257204	RECONSTRUCTION/REHABILITATION OF IDOWA-ALA ROAD,ODOGBOLU LGA, IJEBU CENTRAL FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20257205	CONCRETE FENCING OF ST. PETERS FACN SCHOOL, IJEBU-ODE AND CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SCHOOLS IN IJEBU-ODE/ODOGBOLU/IJBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	250,000,000
ERGP20257208	ROAD CONSTRUCTION AND DRAINAGE OF IDIABA, OLAKUTA ROAD, IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	400,000,000
ERGP20257209	RECONSTRUCTION, REMODELLING AND FURNISHING OF ITOKO TOWN HALL IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20257210	RECONSTRUCTION AND REMODELLING OF NAWARUDEEN PRIMARY SCHOOL, ISALE IJEUN IN IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP20257224	CONSTRUCTION AND REHABILITATION OF SELECTED RURAL COMMUNITY ROADS IN IDANRE/IFEDORE FEDERALCONSTITUENCY, ONDO STATE	NEW	800,000,000
ERGP20257234	CONSTRUCTION OF BLOCK OF CLASSROOMS IN ILEOLUJI/OKEIGBO LOCAL GOVERNMENT OF ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	150,000,000
ERGP20257235	CONSTRUCTION OF BLOCK OF CLASSROOMS IN ODIGBO LOCAL GOVERNMENT OF ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	150,000,000
ERGP20257236	RENOVATION/FURNISHING OF PRINCIPAL QUARTERS AT OKEIGBO GRAMMAR SCHOOL, ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	80,000,000
ERGP20257237	GRADING OF RURAL COMMUNITIES IN ILEOLUJI/OKEIGBO LOCAL GOVERNMENT OF ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	160,000,000
ERGP20257255	CONNECTING FOURTEEN COMMUNITIES AND CAMPS FROM OWO TO UTE THROUGH GRADING AND ROLLING COVERING ABOUT 40KM ONDO STATE	NEW	700,000,000
ERGP20257259	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES OF ONDOWEST/EAST, ONDO STATE	NEW	50,000,000
ERGP20257261	PROVISION OF ARTISAN CALL CENTER IN ONDO WEST, ONDO STATE	NEW	50,000,000
ERGP20257263	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN VARIOUS PARTS OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	200,000,000
ERGP20257276	CONSTRUCTION OF ROAD IN SOYEBO, VIA ODELABU STREET, IGBOYA, IFE CENTRAL LOCAL GOVERNMENT, OSUN STATE.	NEW	400,000,000
ERGP20257277	CONSTRUCTION OF CLASSROOMS WITH FURNITURE IN SELECTED SCHOOLS IN IFE FEDERAL CONSTITUENCY	NEW	170,000,000

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ERGP20257281	COMPLETION OF THE ONGOING EFUNSEKE CRESCENT ARK AT ST. PAUL PRY SCHOOL II FENCE, IJEBU NORTH LOCAL GOVERNMENT,OGUN STATE.	NEW	30,000,000
ERGP20257282	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN SELECTED SCHOOLS OF ILA/IFEDAYO/BOLUWADURO FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257285	OPENING OF ACCESS ROADS IN ILA/IFEDAYO/BOLUWADURO AREAS OSUN STATE	NEW	200,000,000
ERGP20257287	CONSTRUCTION OF SOLAR BOREHOLES IN ILA/IFEDAYO/BOLUWADURO FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257288	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN PENNY –DERIIK, AYOBAMI STREET OKE OMIRU, IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ ILESA WEST FEDERAL CONSTITUENCY, OEO - OSUN STATE	NEW	400,000,000
ERGP20257289	GRADING / BACK FILLING /LITTERING OF FEEDER ROADS IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ ILESA WEST FEDERAL CONSTITUENCY, OEO -OSUN STATE.	NEW	300,000,000
ERGP20257292	CONSTRUCTION OF ASPHALTIC ROAD WITH DRAINAGE IN MOSADOLUWA, GANGARIA, TO ABEOBI, BAALE AKINTOKUN ROAD IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20257293	GRADING, BACK FILING, CULVERT AND LATERITING OF SOME SELECTED ROADS IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY	NEW	270,000,000
ERGP20257294	CONSTRUCTION OF POLICE POST AT OWODE, OSOGBO IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20257304	CONSTRUCTION AND FURNISHING OF BLOCKOF 3 CLASSROOMS EACH IN AYEDIRE AND OLAOLUWA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257305	RENOVATION OF SELECTED CLASSROOMS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257315	REHABILITATION OF ARAOJE-AKILAPA-ORISUN BAARE-PAKO-ODOKURODU-OMIGBOPA IN OYO STATE TO DARAMOLA TO OGUN STATE.	NEW	200,000,000
ERGP20257339	CONSTRUCTION /RENOVATION OF BLOCKS OF CLASSROOMS WITH TOILETS AND BOREHOLES IN SELECTED PUBLIC SCHOOLS IN IBADAN NORTH-EAST/IBADAN-SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	200,000,000
ERGP20257351	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	300,000,000
ERGP20257354	RENOVATIONS AND FURNISHING OF SOME SELECTED PUBLIC SCHOOLS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY OF OYO STATE	NEW	400,000,000
ERGP20257357	PROVISION OF ICT CENTER/INNOVATION HUB IN SOME PUBLIC SCHOOLS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257358	RENOVATION AND EQUIPPING OF LABORATORIES IN SOME SELECTED PUBLIC SCHOOLS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000

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ERGP20257359	PROVISION OF HOSTELS /EXAM HALL TO SOME SELECTED PUBLIC SCHOOLS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257378	MAINTENANCE OF EXISTING SOLAR POWERED STREETLIGHT IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257379	MAINTENANCE OF EXISTING SOLAR POWERED BOREHOLES IN OGBOMOSO NORTH, OGBOMOSO SOUTH AND ORIRE FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257382	CONSTRUCTION OF TOWNSHIP ROADS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	500,000,000
ERGP20257414	RENOVATION AND WALL FENCING OF TUYA PRIMARY SCHOOL WARJI L.G.A, BAUCHI STATE	NEW	100,000,000
ERGP20257416	PURCHASE AND SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20257421	COMPLETION OF 3-STOREY MSG MAKURDI LABORATORY BUILDING AND REHABILITATION OF HOSTEL LAVETORIES IN SELECTED SCHOOLS	NEW	150,000,000
ERGP20257436	RENOVATION AND UPGRADE OF UWELU SPARE PARTS MARKET HALL IN EGOR LGA , EGOR / IKOPBA- OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	80,000,000
ERGP20257437	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED STREETS IN EGOR/IKPOBA -OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000
ERGP20257438	CONSTRUCTION OF ULTRA-MODERN TOILETS/ BATHROOMS , WITH SOLAR-POWERED BOREHOLES IN SELECTED MARKETS IN EGOR/IKPOBA- OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP20257625	RENOVATION OF NASKO TOWN HALL IN MAGAMA LGA OF MAGAMA /RIJAU FEDERAL CONSTITUENCY OF NIGER STATE.	NEW	150,000,000
ERGP20257643	GRADING (EARTH WORD) OF SELECTED ACCESS ROAD IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE.	NEW	50,000,000
ERGP20257653	REMODELING BESSE JUMA'AT MOSQUE.	NEW	50,000,000
ERGP20257654	REMODELING OF MAIYAMA MOSQUE.	NEW	50,000,000
ERGP20257681	CONSTRUCTION OF PRIMARY HEALTH CENTER IN OWO-OPE, ESE-OGBA MOGBA'S COMPOUND IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY.	NEW	150,000,000
ERGP20257757	INCOME GENERATING ITEMS FOR WOMEN AND YOUTHS (KLADAN)	NEW	100,000,000
ERGP20257758	PURCHASE OF MOTOR CYCLES FOR YOUTHS (KLADAN)	NEW	50,000,000
ERGP20257795	WALL FENCING OF GALAMBI AND SARA SKILLS ACQUISITION CENTRES JIGAWA STATE	NEW	150,000,000
ERGP20257796	MEDICAL HEALTH CARE PROGRAMMES IN GWARAM AND FAGAM, GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20257926	REHABITATION, ASPHALT AND OVERLAY OF KAGBU, LIZZIN, EZZEN, MADA STATION ROAD IN NASARAWA NORTH SENATORIAL DISTRICT		500,000,000
ERGP20257927	REHABITATION, ASPHALT AND OVERLAY OF ARIKPA STATION ROAD IN NASARAWA NORTH SENATORIAL DISTRICT		500,000,000
ERGP20258026	PROVISION OF CLASSROOM FURNITURE IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	35,000,000
ERGP20258029	PROVISION OF SOLAR STREET LIGHT IN OKE ONITII, AGO WANDE AND SELECTED COMMUNITIES, OSUN STATE	NEW	30,000,000

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ERGP20258044	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS WITH OFFICE AND FURNITURE IN TAMPUL, ASKIRA – UBA LGA, ASKIRA- UBA/ HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	35,000,000
ERGP20258117	SUPPLY OF EDUCATIONAL MATERIAL TO VARIOUS SCHOOLS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20258118	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	25,000,000
ERGP20258238	EMPOWERMENT OF YOUTH WITH MOTORCYCLE IN UHONOMORA	NEW	15,000,000
ERGP20258269	SUPPLY AND DISTRIBUTION OF MOTORCYCLES FOR EMPOWERMENT IN DUKKU/NAFADA FED CONST, GOMBE		100,000,000
ERGP20258392	CONSTRUCTION OF A BIG CULVERT ALONG KUCHI KEBAB-KATAKPA FEADER ROAD, LAPAI LOCAL GOVERNMENT AREA, NIGER STATE	NEW	50,000,000
ERGP20258485	PROVISION OF SOLAR POWERED STREET LIGHT IN BETHEL RAMURU FAN BARKIN LADI LGA, PLATEAU STATE		25,000,000
ERGP20258651	PROVISION OF SOLAR STREETLIGHTS TO COMMUNITY OF BORGU AND AGWARA FEDERAL CONSTITUENCY, NIGER STATE.		10,126,522
ERGP20258655	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN TSE OSU COMMUNITY IN GBOKO LGA, BENUE STATE.		50,000,000
ERGP20258668	SUPPLY OF MOTORCYCLES TO FARMERS IN ONDO NORTH SENATORIAL DISTRICT		100,000,000
ERGP20258710	RENOVATION AND FURNURSHING OF SOME SELECTED SCHOOLS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE		200,000,000
ERGP20258736	CONSTRUCTION OF LOCK UP SHOPS IN OYOKO MARKET, ABAVO INCLUDING THE PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AROUND THE LOCK UP SHOPS	NEW	400,000,000
ERGP20258761	CONSTRUCTION OF LOCK UP SHOPS FOR ILABOR COMMUNITY AND ITS ENVIRONS, DELTA STATE	NEW	400,000,000
ERGP20258823	PROVISION AND INSTALLATION OF ONE (1) UNIT OF TRANSFORMER AT PLOT 126 GROSVENOR GATE ESTATE PHASE II WUMBA, APO ABUJA.		17,044,299
ERGP20258851	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		150,000,000
ERGP20258931	CONSTRUCTION OF HOUSES TO ACCOMODATE COMMUNITIES DISPLACED BY RAINSTORM AND FLOODING IN SULEJA/GURARA/TAFA FEDERAL CONSTITUENCY, NIGER STATE	NEW	110,193,926
ERGP20259232	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	41,550,000
ERGP20259476	PROVISION OF CLASSROOM BLOCK IN GODFFREY OKOYE UNIVERSITY,ENUGU, STATE PHASE 1	NEW	50,000,000
ERGP20259510	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN TWO SELECTED PRIMARY SCHOOLS OF CRISIS AFFECTED COMMUNITIES OF MANGU LGA, PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	31,970,831
ERGP20259604	RENOVATION/REHABILITATION OF PRIMARY SCHOOL, SABON GARI LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		40,000,000
ERGP20259646	SUPPLY OF BUILDING MATERIALS TO FLOOD DEVASTATED AREAS IN KANO SOUTH SENATORIAL DISTRICT	NEW	30,000,000

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ERGP20259649	PURCHASE AND SUPPLY OF MAIZE, BEANS AND CASSAVA GRINDING MACHINES TO WOMEN IN SELECTED COMMUNITIES IN AKWA IBON EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259654	CONSTRUCTION OF CULVERT AT GYAWANA DEVELOPMENT AREA , LAMURDE LGA ADAMAWA STATE	NEW	10,000,000
ERGP20259656	PROVISION OF SOLAR STREET LIGHTS IN DAPCHI TOWNSHIP AND BAYA MALUMBE NORTH-EAST	NEW	95,000,000
ERGP20259662	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT CHIEF JOHN OKOYE STREET/OKUEFUNA STREET AT AMAFOR NKPOR UNO (UMU-OSUE) IN IDEMILI NORTH L.G.A OF ANAMBRA STATE	NEW	15,000,000
ERGP20259696	PROVISION AND INSTALLATION OF ALL IN ONE 150 W GALVANISED POLES SOLAR STREET LIGHT AT CHIGBO FORTUNE NWAFOR STREET AT OBUOFIA AWKUNANAW NDI-AGU NKANU WEST LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	39,000,000
ERGP20259724	CONSTRUCTION & REHABILITATION OF ROADS IN ABA NORTH, ABA SOUTH AND OBINGWA LGAS ABIA SOUTH SENATORIAL OF ABIA STATE		301,000,000
ERGP20259744	PROVISION OF SCHOOL FURNITURE'S IN PUBLIC SCHOOLS IN OBINGWA, ABA NORTH AND ABA SOUTH LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259745	PROVISION OF SCHOOL FURNITURE IN PUBLIC SCHOOLS IN UGWUNAGBO, UKWA WEST AND UKWA EAST LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259764	COMPLETION OF SPORTS CENTRE IN OBEHIE, UKWA WEST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE (ONGOING)		200,000,000
ERGP20260032	CONSTRUCTION OF 1KM ROAD IN SPECIFIC AREA IN OSUN CENTRAL, OSUN STATE	NEW	100,000,000
ERGP20260093	CONSTRUCTION OF TOWNSHIP ROAD OF DANHONV 1 AND BANYE STREET KADUNA	NEW	617,272,749
ERGP20260114	COMPLETION OF THE ELECTRIFICATION OF ELULU COMMUNITY IN OHIMINI LGA, BENUE STATE SENATORIAL DISTRICT		80,000,000
ERGP20260115	COMPLETION OF THE ELECTRIFICATION OF IGWE-EBONG COMMUNITY IN LGA, BENUE STATE SENATORIAL DISTRICT		70,000,000
ERGP20260117	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT KEANA LGA NASARAWA SOUTH SENATORIAL DIST. NASARAWA ST.		68,000,000
ERGP20260131	PROVISION OF 1 NO. 33KVA TRANSFORMER AND SOLAR STREET IN RIVER EAST SENATORIAL DIST. RIVERS STATE		40,000,000
ERGP20260132	CONSTRUCTION, EARTHWORKS, CULVERTS & ASPHALT OVERLAY OF 3KM ROAD IN ETCHE, RIVERS EAST SENATORIAL DIST. RIVERS STATE		30,000,000
ERGP20260189	PROVISION OF SOLAR POWERED BOREHOLE IN BINDAWA LGA, KATSINA STATE	NEW	25,000,000
ERGP20260190	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN DUKKU LGA		25,000,000
ERGP20260228	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES WITHIN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	100,000,000
ERGP20260272	CONSTRUCTION OF CLASSROOMS, LABORATORIES AND ICT CENTRES FOR SCHOOLS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260276	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN ITU LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260277	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN IBIONO IBOM LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000

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ERGP20260278	CONSTRUCTION OF 1 UNIT 3 CLASSROOM BLOCK IN SELECTED SCHOOLS WITHIN NSIT IBOM LGA IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260292	PROVISION AND INSTALLATION OF 14BULB SOLAR STREETLIGHTS IN TOWNSHIP STREETS IN ONITSHA, OGBARU AND OMAMBALA REGION	NEW	700,000,000
ERGP20260293	REHABILITATION OF ROAD IN IKEM NANDO, ABUBE NANDO UMUZIAM URUERU, AMEZE TO AGULERI UMOLARA ANAM SPUR FROM OLUCHE TO ONITSHA EXPRESSWAY	ONGOING	200,000,000
ERGP20260313	CONSTRUCTION OF 3KM BUCKLPOLY OGIDIANI ROAD, UMUOJI, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, WITH NIBRI ROAD TECHNOLOGY	ONGOING	100,000,000
ERGP20260314	CONSTRUCTION OF 2KM ROAD AT ALEXANDER ONWUMELU-OKOYE ROAD, UMUDIOKA AWKA, AWKA SOUTH L.G.A, ANAMBRA CENTRAL SENATORIAL DISTRICT, WITH NIBRI ROAD TECHNOLOGY.	ONGOING	100,000,000
ERGP20260343	CONSTRUCTION AND EQUIPPING OF ICT CENTERS IN SELECTED COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260468	CONSTRUCTION OF FIVE CLASSROOMS BLOCKS WITH TABLE AND CHAIRS FURNITURES FOR TEACHERS AND PUPILS, AND VIP TOILETS IN QUEEN EDE SENIOR SECONDARY SCHOOL IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260469	CONSTRUCTION OF SIX CLASSROOMS BLOCKS WITH TABLE AND CHAIRS, FURNITURES FOR TEACHERS AND PUPILS, AND VIP TOILETS IN OFUNAMA COMMUNITY IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260470	CONSTRUCTION OF FIVE CLASSROOMS BLOCKS WITH TABLE AND CHAIRS, FURNITURES FOR TEACHERS AND PUPILS, AND VIP TOILETS IN EVBUOMORE COMMUNITY IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260479	REHABILITATION OF ROADS IN IGUEBEN, UROMI AND UBIAJA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	500,000,000
ERGP20260482	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT ANGLICAN GRAMMAR SCHOOL IGARRA, AKOKO-EDO LOCAL GOVERNMENT AREA, EDO STATE.	NEW	125,000,000
ERGP20260542	INSTALLATION OF SOLAR STREET LIGHTS IN KALTUNGO LGA, GOMBE STATE	NEW	200,000,000
ERGP20260543	CONSTRUCTION/EQUIPPING OF ICT/JAMB CENTRE IN BALANGA LGA GOMBE STATE	NEW	250,000,000
ERGP20260562	REHABILITATION OF UHU ORJI ROAD IN OWERRI NORTH L.G.A OF IMO EAST SENATORIAL DISTRICT	NEW	245,000,000
ERGP20260564	CONSTRUCTION OF OBODO AHIARA-OBODO UJICHI-AKABO-OGWAMA LINK ROAD IN AHIAZU MBAISE L.G.A OF IMO EAST SENATORIAL DISTRICT OF IMO STATE	NEW	395,000,000
ERGP20260566	CONSTRUCTION OF 2KM ORJI SECONDARY SCHOOL ROAD IN OWERRI NORTH L.G.A OF IMO EAST SENATORIAL DISTRICT OF IMO STATE – ON GOING	ONGOING	295,000,000
ERGP20260574	CONSTRUCTION OF ONE DECK OF 20 CLASSROOMS BLOCK IN SECONDARY SCHOOLS IN IMO WEST SENATORIAL DISTRICT.	NEW	495,000,000
ERGP20260589	CONSTRUCTION OF PRIMARY SCHOOLS CLASSROOMS ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICTS	NEW	250,000,000
ERGP20260592	CONSTRUCTION OF KUBSA INTERNATIONAL MARKET IN BIRNIWA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	800,000,000

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ERGP20260593	PROVISION OF INFRASTRUCTURES DEVELOPMENT AT KUBSA INTERNATIONAL MARKET IN BIRNIWA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	500,000,000
ERGP20260594	INSTALLATION OF UTILITIES AND AMENTIES AT KUBSA INTERNATIONAL MARKET IN BIRNIWA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	400,000,000
ERGP20260595	IMPLEMENTATION OF BEAUTIFICATION AND SECURITY MEASURES AT KUBSA INTERNATIONAL MARKET IN BIRNIWA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	300,000,000
ERGP20260596	CONSTRUCTION OF SIR GBAGY STREET IN CHIKUN LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260597	CONSTRUCTION OF FULANI ROAD BY GAYAN ROAD NASSARAWA, CHIKUN LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260598	CONSTRUCTION OF RAHMA CLOSE BEHIND GT BANK IN KADUNA SOUTH LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260599	CONSTRUCTION OF ASHAPA STREET, BIRNIN GWARI IN KADUNA SOUTH LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260600	CONSTRUCTION OF LUWAW ROAD BY ACCRA ROAD, UNGUWAN RIMI IN KADUNA NORTH LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260601	CONSTRUCTION OF SHAGARI ROAD, BADARAWA IN KADUNA NORTH LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260602	EROSION AND CONSTRUCTION OF 1KM ROAD AT KAYA ROAD (STORES) IN GIWA LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	160,000,000
ERGP20260603	CONSTRUCTION OF HYSAED CLOSE ROAD IN KAJURU TOWN, KAJURU LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260604	CONSTRUCTION OF DATTAWA ROAD NORTH RIGASA BY MASALLACI IN IGABI LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	155,000,000
ERGP20260628	RENOVATION OF HOSTELS, LABORATORIES AND LIBRARY COMPLEX AT SHEHU IDRIS COLLEGE OF HEALTH SCIENCE ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260630	CONSTRUCTION OF CLASSROOMS IN DAURA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260631	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN DAURA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260632	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN SANDAMU LGA, KATSINA NORTH SENATORIAL DISTRICT, KATINA STATE.	NEW	41,666,500
ERGP20260633	PROVISION OF BEDS, DRUGS AND OTHER MEDICAL EQUIPMENTS FOR PRIMARY HEALTH CENTRES IN SANDAMU LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINE STATE.	NEW	41,666,500
ERGP20260634	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN MAIADUA LGA, KATSINA STATE	NEW	41,666,500
ERGP20260635	PROVISION OF BEDS, DRUGS AND OTHER MEDICAL EQUIPMENTS FOR PRIMARY HEALTH CENTRES IN MAIADUA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500

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ERGP20260636	CONSTRUCTION OF CLASSROOMS IN BAURE LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260637	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN BAURE LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260638	CONSTRUCTION OF CLASSROOMS IN ZANGO LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260639	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN ZANGO LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260640	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN DUTSI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260641	PROVISION OF BEDS, DRUGS AND OTHER MEDICAL EQUIPMENTS FOR PRIMARY HEALTH CENTRES IN DUTSI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260642	CONSTRUCTION OF CLASSROOMS IN MASHI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260643	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN MASHI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260644	CONSTRUCTION OF CLASSROOMS IN BINDAWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260645	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN BINDAWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260646	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN MANI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260647	PROVISION OF BEDS, DRUGS AND OTHER MEDICAL EQUIPMENTS FOR PRIMARY HEALTH CENTRES IN MANI LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260648	PROVISION OF TRANSFORMERS IN KANKIA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	83,337,000
ERGP20260649	CONSTRUCTION OF CLASSROOMS IN KUSADA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260650	PROVISION OF FURNITURE, BOOKS AND WRITING MATERIALS FOR CLASSROOMS IN KUSADA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260651	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN INGAWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	41,666,500
ERGP20260652	PROVISION OF BEDS, DRUGS AND OTHER MEDICAL EQUIPMENTS FOR PRIMARY HEALTH CENTRES IN INGAWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	41,666,500
ERGP20260660	CONSTRUCTION OF HEALTH CLINIC AT UNGUWAR YARI IN KATSINA CENTRAL SENATORIAL DISTRICT.	NEW	75,000,000
ERGP20260678	COMPLETION OF ROAD FROM TASHAR NANA TO MATAN FADA TO MALA IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	250,000,000
ERGP20260679	CONSTRUCTION OF ROAD ALONG FARIN TANKI TO DAWAKIN SARKI MUHAMMADU MERA IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	350,000,000
ERGP20260680	CONSTRUCTION OF ROAD FROM YELDU TOWN RUGGAR FULANI IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	500,000,000

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ERGP20260681	CONSTRUCTION OF ROAD FROM LAILABA TO RUGGAR FULANI IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	500,000,000
ERGP20260685	COMPLETION OF ACCESS BRIDGE AT GANTE IN BAGUDO LOCAL GOVT AREA OF KEBBI STATE	NEW	200,000,000
ERGP20260687	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS FOR ISLAMIYYA PRIMARY SCHOOL AT IZALA SECRETARIAT AT GWADANGWAJI, BIRNIN KEBBI LGA, KEBBI STATE	NEW	100,000,000
ERGP20260689	COMPLETION OF COMMUNITY GOLF COURSE AT BIRNIN KEBBI TO IMPROVE SPORTING FACILITY.	NEW	200,000,000
ERGP20260690	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN BUNZA CENTRAL PRIMARY SCHOOL BUNZA L.G.A OF KEBBI CENTRAL SENATORIAL DISTRICT KEBBI STATE	NEW	100,000,000
ERGP20260691	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN NIZZAMIYYA PRIMARY SCHOOL AT ALIERO TOWN IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260692	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN CENTRAL PRIMARY SCHOOL JEGA IN JEGA LGA IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260693	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN MUNGADI PRIMARY SCHOOL IN MUNGADI MAIYAMA TOWN IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260694	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN GWADANGWAJI PRIMARY SCHOOL IN B/K LGA TOWN IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260695	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN DANGOMA PRIMARY SCHOOL IN KALGO L.G.A OF KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260696	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN BESSE PRIMARY SCHOOL IN KOKO BESSE LGA OF KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20260738	CONSTRUCTION AND CONNECTION OF MINI GRIDS IN BARUTEN KAIAMA IN KWARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260753	CONSTRUCTION AND EQUIPPING OF ICT CENTREIN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260754	CONSTRUCTION OF OJA-OBA LINK ROAD LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260755	CONSTRUCTION OF OKESUNA SQUARE, BEHIND LEWIS MARKET. LAGOS CENTRAL SENATORIAL DISTRICT	NEW	180,000,000
ERGP20260756	REHABILITATION OF EBUTE-ELEFUN HIGH SCHOOL. LAGOS CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260757	PROVISION OF ICT CENTERS AT ISALE-EKO HIGH SCHOOL. LAGOS CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP20260758	SENATORIAL DISTRICTCONSTRUCTION OF ADEBIYI STREET, ALAGOMEJI, YABA, LAGOS CENTRAL	NEW	180,000,000
ERGP20260759	CONSTRUCTION/ REHABILITATION OFOWOKORI STREET, ALAKA ESTATE, SURULERE, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260760	PROVISON OF ICT CENTERS AT JUBRIL MARTINS COLLEGE, IPONRI SURULERE, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP20260761	CONSTRUCTION OF FEHINTOLA GIWA STREET, AGUDA, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	180,000,000
ERGP20260762	PROVISION OF 5 TRANSFORMERS, APAPA, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260763	CONSTRUCTION/ REHABILITATION OF OKUN MOPO ROAD. LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260764	REHABILITATION OF TWO JUNCTION IMPROVEMENTS AT VGC ESTATE, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	30,000,000

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ERGP20260765	PROVISION OF 2 TRANSFORMERS IN OKUN AJAH AND ENVIRONS, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP20260766	CONSTRUCTION OF GBO STREET, OBALENDE, LAGOS CENTRAL SENATORIAL DISTRICT	NEW	180,000,000
ERGP20260794	RENOVATION AND EQUIPPING OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20260797	CONSTRUCTION OF ROAD AND CULVERTS IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	400,000,000
ERGP20260819	BUILDING OF MODEL MARKET IN IKARE AKOKO NORTH LGA, ONDO NORTH SENATORIAL DISTRICT	NEW	620,000,000
ERGP20260820	REHABILITATION OF PALACE OF ONISUA OF ISUA IN AKOKO SOUTHEAST, ONDO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260821	BUILDING OF CIVIC CENTRE IN OWO IN ONDO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260822	RENOVATION OF SELECTED SECONDARY SCHOOLS IN IKARE/IRUN-AKOKO, ONDO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260825	REHABILITATION OF SECONDARY SCHOOLS IN OSE LOCAL GOVERNMENT AREA, ONDO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260849	CONSTRUCTION OF OLD IFE ROAD AND BRIDGE, MODAKEKE IFE ROAD, OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	500,000,000
ERGP20260850	CONSTRUCTION AND GRADING OF THE ROAD AT ODOGBOLAGBO BRIDE IN ILASE CONNECTING 52 FARMING COMMNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	500,000,000
ERGP20260851	CONSTRUCTION AND REHABILITATION OF ROADS WITH DRAINAGE SYSTEM IN ILE IFE AND SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	500,000,000
ERGP20260852	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	500,000,000
ERGP20260871	REHABILITATION OF RURAL ROADS IN SELECTED FARM SETTLEMENT OF OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	500,000,000
ERGP20260872	RENOVATION OF BLOCKS OF CLASSROOMS WITH FURNISHING IN SELECTED LGA OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	500,000,000
ERGP20260881	CONSTRUCTION OF FARM-TO-MARKET ROADS IN QUAAN-PAN LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP20260882	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN G.S.S GOEPAAL-SHENDAM, SHENDAL LGA, IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP20260974	COMPLETION OF SHINKAFI, SABON BIRNI JUNCTION-SHANAWA TOWN RURAL ROADS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260975	COMPLETION OF KAURAN-NAMODA, JUNCTION-GABAKEN DANMALIKI RURAL ROAD IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	500,000,000
ERGP20261016	RENOVATION OF GSSS, ANGWAN ROGO, JOS NORTH LGA, PLATEAU STATE	NEW	50,000,000
ERGP20261034	CONSTRUCTION AND FURNISHING OF EXAMINATION HALL IN SELECTED SECONDARY SCHOOLS IN PLATEAU CENTRAL SENATORIAL DISTRICT.	NEW	130,000,000
ERGP20261035	CONSTRUCTION OF PHC CENTRES IN SELECTED COMMUNITIES OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	120,000,000

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ERGP20261065	CONSTRUCTION OF ONE BLOCK OF THREE CLASS ROOMS WITH ADMINISTRATIVE OFFICE AT COMPREHENSIVE COMMUNITY HOSPITAL AT DANMAGAJI, KADUNA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261098	REHABLITATION AND DRAINAGE CONSTRUCTION OF 1KM ROAD IN ILA-ORANGUN IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261108	FENCING, INTERLOCKING AND SUPPLY OF 20KVA SOUNDPROOF GENERATOR TO IKARE CIVIC CENTRE IN ONDO NORTH SENATORIAL DISTRICT	NEW	125,000,000
ERGP20261117	CONSTRUCTION OF ENUGU MMAKU COMMUNITY CENTRE, AGWU LGA ENUGU STATE-PHASED	NEW	100,000,000
ERGP20261118	RENOVATION OF COMMUNITY SECONDARY SCHOOL OHOFIA ODUMA, ANINRI LGA ENUGU STATE	NEW	30,000,000
ERGP20261119	FENCING AND REHABLITATION OF OBIOMA CULTURAL CENTRE, UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP20261124	CONSTRUCTION OF SECRETARIAT/POLICE STATION ROAD KAIAMA	ONGOING	60,000,000
ERGP20261136	CONSTRUCTION OF 1 KM ROAD, ST JOSEPHS CATHOLIC CHURCH ROAD, UMUEZE VILLAGE, AMAIGBO IN NWANGELE LGA, IN IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20261171	SUPPLY OF TRACTORS TO COOPERATIVE GROUPS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP20261300	PROVISION OF CLASSROOM FURNITURE AND OTHER ESSENTIAL ITEMS AT MASANAWA, R/GADO AND OTHER SCHOOLS IN THE AREAS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261301	PROVISION OF CLASSROOM FURNITURE AND OTHER ESSENTIAL ITEMS AT GUMAWA AND OTHER SCHOOLS IN THE AREAS	NEW	500,000,000
ERGP20261304	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT YAM MAMMAN, KUTAMA AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261305	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT KYALLI, SANSAN AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261314	PROVISION OF MOTORCYCLES TO THE MEMBERS OF THE NIGERIA POLICE, KANO COMMAND, FOR PATROL PURPOSES	NEW	1,000,000,000
ERGP20261323	CAPACITY BUILDING AND EMPOWERMENT FOA PROGRAM FOR MEN AND WOMEN IN THE CONSTRUCTION TECHNIQUE USING NBRRI DEVELOPED TECHNOLOGY IN OGORI MAGONGO	NEW	50,000,000
ERGP20261342	PROVISION OF FERTILIZER FOR IRRIGATIONAL FARMERS IN NASARAWA LOCAL GOVT KANO STATE	NEW	100,000,000
ERGP20261343	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN NASARAWA LOCAL GOVT KANO STATE	NEW	100,000,000
ERGP20261346	COMPLETIONS OF SUMAILA EMPOWERMENT CENTRE SUMAILA	NEW	100,000,000
ERGP20261348	PURCHASE OF FERTILIZER FOR IRRIGATIONAL FARMERS IN FUNTUA LOCAL GOVT KATSINA STATE	NEW	100,000,000
ERGP20261349	PURCHASE OF FERTILIZER FOR IRRIGATIONAL FARMERS IN MUSAWA LOCAL GOVT KATSINA STATE	NEW	100,000,000
ERGP20261350	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN FUNTUA LOCAL GOVT. KATSINA STATE	NEW	100,000,000
ERGP20261363	SUPPLY OF GRAINS AT DAWAKIN TOFA/TOFA/RIMIN-GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20261382	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED AREA IN IBADAN.	NEW	50,000,000

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ERGP20261385	COMPLETION OF COTTAGE HOSPITAL AT DANDAJI K/RUWA WAJE, DALA L.G.A, KANO STATE	NEW	100,000,000
ERGP20261386	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT UNGUWAR RINJI, NASSARAWA LGA, KANO STATE	NEW	100,000,000
ERGP20261391	CONSTRUCTION OF ULTRA MODERN MARKET AT GANDUJE	NEW	500,000,000
ERGP20261397	CONSTRUCTION OF GARO-MAKANWATA AND OTHER SELECTED ROADS, PROVISION OF VARIOUS INFRASTRUCTURE AND SCHOOL FURNITURE (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261398	COMPLETION OF THE CONSTRUCTION OF KUNCHI STADIUM AND OTHER STADIA AND OTHER INFRASTRUCTURES (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261505	RECONSTRUCTION OF THE DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE	NEW	4,000,000,000
ERGP20261511	PROVISION OF IRESS SOLAR BACK PACKS WITH ACCESSORIES TO EMPOWER WOMEN,STUDENTS,ARTISANS,FARMERS E.T.C FOR EFFICIENT ENERGY REQUIREMENT IN PRODUCTIVITY IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	200,000,000
ERGP20261591	CONSTRUCTION OF OTUKPO-OBI ROAD IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	1,500,000,000
ERGP20261592	CONSTRUCTION OF OBI-OJU ROAD IN BENUE SOUTH SENATORIAL DISTRICT	NEW	1,500,000,000
ERGP20261593	CONSTRUCTION OF OLENGBECHO-OJAPO-OGEGE ROAD IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	2,500,000,000
ERGP20261594	CONSTRUCTION OF INTERNAL ROADS IN UGBOKOLO IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	300,000,000
ERGP20261595	COMPLETION OF THE CONSTRUCTION OF SPORTS NEW COMPLEX IN OTUKPO IN BENUE SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20261596	COMPLETION OF CONSTRUCTION OF SKILLS ACQUISITION CENTRE OKWUNGAGA BSSD IN BENUE SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20261597	COMPLETION OF ORU BRIDGE/ GRADING/ LATRATING IGORI ROAD IN OJU LGA IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	300,000,000
ERGP20261598	COMPLETION OF OTAKINI-EKPON-OGORE-ITO IN BENUE SOUTH SENATORIAL DISTRICT	ONGOING	300,000,000
ERGP20261599	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS IN KWALLAK PLATEAU STATE	NEW	50,000,000
ERGP20261600	RECONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN EACH OF LGA PRIMARY SCHOOLS IN AKU AND OSHIGBUDU AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261601	PURCHASE/ INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES OF BENUE SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20261602	CONSTRUCTION OF AREA COMMAND OFFICE OKWUNGAGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	250,000,000

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ERGP20261634	COMPLETION OF EARTHWORKS AND DRAINAGE ON EDEM-UGWUNKWO ROAD UMULUMGBE IN UDI LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE (PHASE 2)	ONGOING	150,000,000
ERGP20261635	CONTINUATION OF OKWOJO NGWO ROAD, UDI LGA ENUGU STATE	ONGOING	500,000,000
ERGP20261662	INSTALLATION OF SOLAR POWERED LIGHTING AT AFASHIO COMMUNITY, ETSAKO WEST LGA, EDO STATE	NEW	30,000,000
ERGP20261689	SURVEY, DESIGN AND PRODUCTION OF CONSTRUCTION DRAWING FOR NGWO NWA NGWU AKO RECREATIONAL CENTER	NEW	20,000,000
ERGP20261695	COMPLETION OF EARTHWORKS AND DRAINAGE ON IDUME VILLAGE UMULATA LINK TO ENUGU-ONITSHA EXPRESS ROAD, UMUMBA NDIUNO EZEAGU LGA, ENUGU STATE	NEW	100,000,000
ERGP20261696	COMPLETION OF EARTHWORKS AND DRAINAGE ON THE GENERAL MAINTENANCE OF ODUKAN-KWURU-AGBADALA OJI-RIVER ROAD IN ENUGU STATE (PHASE2)	NEW	100,000,000
ERGP20261751	RENOVATION AND FURNISHING OF FOA CLASSROOMS IN GDSS, OHUETA, KOGI STATE	NEW	100,000,000
ERGP20261755	BUILDING A COMPUTER AND VOCATIONAL CENTRE AT MADOBI LOCAL GOVERNMENT AREA IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261835	CONSTRUCTION OF NURSERY AND PRIMARY SCHOOL IN ARGUNGU COMMUNITY, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	100,000,000
ERGP20261836	REHABILITATION OF PRIMARY SCHOOL AND BUILDING OF ADDITIONAL CLASSROOMS AT SABON GARIN KANTA ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	100,000,000
ERGP20261837	CONSTRUCTION OF ROAD FROM LAILABA JUNCTION TO GULMA IN ARGUNGU COMMUNITY, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	300,000,000
ERGP20261838	CONSTRUCTION OF ROAD FROM BYE PASS NEW EXPRESS WAY TO TASHA NANA IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	300,000,000
ERGP20261839	CONSTRUCTION OF ROAD FROM AUGIE- BUBUCE TOWN IN AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	500,000,000
ERGP20261840	REHABILITATION OF RAMIN WANKA BRIDGE IN KAMBA TOWN, DANDI LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20261841	CONSTRUCTION OF ROAD FROM TUNGAR GAWO-TUNGAR MAI RAKUMI IN DAKIN GARI, SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP20261842	CONSTRUCTION OF ROAD FROM ZAWIYYA JUNCTION TO FORESTRY IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP20261843	REHABILITATION OF CULVERT BETWEEN GURNANI AND AWASHAKA VILLAGES IN AREWA LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP20261844	REHABILITATION OF CULVERT AND EARTHWORK IN SAUWA AREA IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20261981	CONSTRUCTION AND REHABILITATION OF EXISTING WATER FACILITIES IN 13 LGAs	NEW	500,000,000
ERGP20261983	COMPLETION OF DANBATTA STADIUM	ONGOING	1,000,000,000

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ERGP20261984	COMPLETION OF BICHI STADIUM	ONGOING	1,000,000,000
ERGP20261985	COMPLETION OF DAWAKIN TOFA STADIUM	ONGOING	1,000,000,000
ERGP20261986	COMPLETION OF KABO STADIUM	ONGOING	1,000,000,000
ERGP20261987	COMPLETION OF TOFA STADIUM	ONGOING	500,000,000
ERGP20261988	COMPLETION OF GWARZO STADIUM	ONGOING	500,000,000
ERGP20262002	SUPPLY OF VEHICLES TO ENHANCE RURAL MASS TRANSIT AT GHARI AND OTHER LGAs (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262105	CONSTRUCTION OF TOWNSHIP ROAD IN IKIRE IN OSUN WEST SENATORIAL DISTRICT		1,000,000,000
ERGP20262165	CONSTRUCTION OF SELECTED ROADS IN UZAIRUE, ETSAKO WEST LGA IN EDO STATE	NEW	100,000,000
ERGP20262181	CONSTRUCTION AND FURNISHING OF AN EXAMINATION HALL FOR GSS TAKKAS IN PLTAEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262189	REHABILITATION & FURNISHING OF SELECTED PRIMARY, BASIC AND SECONDARY SCHOOLS WITHIN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	50,000,000
ERGP20262206	INSTALLATION OF 14 BULB SOLAR STREETLIGHTS IN SELECTED TOWNS AND RURAL AREAS OF OMAMBALA REGION IN ANAMBRA STATE.	NEW	50,000,000
ERGP20262255	CONSTRUCTION/ REHABILITATION OF ROADS IN IBEJU-LEKKI IN LAGOS EAST SENATORIAL	NEW	600,000,000
ERGP20262257	CONSTRUCTION/ REHABILITATION OF RURAL ROADS IN COMMUNITIES IN EPE, LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262259	CONSTRUCTION/ REHABILITATION OF ROADS IN SOMOLU/ BARIGA COMMUNITIES IN LAGOS EAST	NEW	700,000,000
ERGP20262267	CONSTRUCTION OF AIYEPE ROAD SAGAMU OGUN STATE	NEW	250,000,000
ERGP20262270	REHABILITATION OF HIGH COURT/ AGBELE/ IBGEPA/ SIMAWA ROAD IN OGUN EAST SENATORIAL DISTRICT (2 LOTS)	ONGOING	250,000,000
ERGP20262286	BUILDING , FURNISHING AND AIR CONDITIONING OF ROYAL FATHER'S LOUNGE, HARDSCAPING/ LANDSCAPING, INSTALLATION OF 15KVA SOLAR POWER AND CONSTRUCTION OF PUBLIC TOILET AT ONIMEKO CONFERENCE CENTER, IMEKO, OGUN STATE.	NEW	100,000,000
ERGP20262287	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VARIOUS VOCATIONAL SKILLS IN YEWA NORTH LOCAL GOVERNMENT AREA AND IMEKO AFON LOCAL GOVERNMENT AREA OF OGUN STATE.	NEW	80,000,000
ERGP20262290	CAPACITY BUILDING TRANING AND EMPOWERMENT FOR MEN AND WOMEN IN CONSTRUCTION AND MAINTENANCE TECHNIQUES IN RURAL ACCESS/FEEDER ROADS AND DRAINAGE CONSTRUCTION USING NBRRI TECHNOLOGY IN YEWA NORTH LOCAL GOVERNMENT AREA AND IMEKO-AFON LOCAL GOVERNMENT AREA OF OGUN STATE.	NEW	100,000,000

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ERGP20262291	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MORIWI TOWNSHIP AND PROVISION OF 5KVA SOLAR POWER AT ALALE OF MORIWI PALACE IN IMEKO-AFON LGA OF OGUN STATE.	NEW	40,000,000
ERGP20262293	TRAINING OF YOUTHS ON DESIGN AND FUNCTIONALITY OF BUILDINGS INCLUDING ELECTRICAL INSTALLATIONS, PLUMBING, PAINTING, DRAINAGE, VENTILATION AND AIR-CONDITIONING SYSTEM USING NBRRI DEVELOPED TECHNOLOGIES.	NEW	80,000,000
ERGP20262311	IJEUN TITUN- OLORONBO ROAD, ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20262352	SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED HEALTH CARE CENTRES IN IGBO-ETTI LOCAL GOVERNMENT, ENUGU STATE	NEW	400,000,000
ERGP20262370	CONSTRUCTION AND REHABILITATION OF RURAL ROADS (1KM) IN SELECTED AREAS IN SOUTHWEST STATES OF NIGERIA	NEW	200,000,000
ERGP20262371	CONSTRUCTION OF 1KM ROAD IN SELECTED AREAS IN SOUTHWEST STATES OF NIGERIA	NEW	200,000,000
ERGP20262372	CONSTRUCTION OF MULTI LEVEL CARPARK IN SELECTED COMMERCIAL CENTER IN SOUTHWEST STATES OF NIGERIA-	NEW	150,000,000
ERGP20262373	CONSTRUCTION OF MODERN PUBLIC TOILET FACILITIES IN SELECTED LGA IN LAGOS STATE	NEW	150,000,000
ERGP20262374	CONSTRUCTION OF BRIDGE IN SELECTED RIVERINE AREAS IN SOUTHWEST STATES OF NIGERIA-	NEW	150,000,000
ERGP20262375	PROVISION OF SECURITY VEHICLES TO SELECTED LOCAL AGENCIES IN SOUTHWEST STATES OF NIGERIA	NEW	150,000,000
ERGP20262485	CONSTRUCTION OF SCHOOLS IN SOUTHWEST FOR EASY ACCESS TO MODERN EDUCATION(MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20262486	CONSTRUCTION OF BABA NINI ELESO ROAD THROUGH CORNER IDI ERO, SOUTHWEST(DIFFERENT LOTS).	NEW	1,500,000,000
ERGP20262487	RECONSTRUCTION OF TRUNK ACCESS ROAD WITH ASPHALTING SURFACE ALONG KPATA, EMI GUNI, EMI WORO IN BLGAKS (MULTIPLE PHASE)	NEW	1,000,000,000
ERGP20262488	RENOVATION OF INEC OFFICE IN OGUN, SOUTHWEST(MULTIPLE LOTS)	ONGOING	1,000,000,000
ERGP20262489	CONSTRUCTION/REHABILITATION OF CHARITY ROAD ILARO AND QUEEN ROAD ILARO-PHASE I-V	ONGOING	500,000,000
ERGP202699055	RECONSTRUCTION AND TOTAL RENOVATION OF ILARO TOWNSHIP STADIUM	NEW	500,000,000
ERGP20262490	RENOVATION AND RECONSTRUCTION OF COURT OF HIGH COURT OTA AND HIGH COURT ILARO OGUN STATE , LOTS 1&2	NEW	1,000,000,000
ERGP20262491	CONSTRUCTION AND FURNISHING OF OBAS COMPLEX AND RECREATION CENTRE LOTS 1&2	NEW	1,000,000,000
ERGP20262492	CONSTRUCTION OF ULTRA-MODERN MARKET FOR RURAL FARMERS IN SOUTHWEST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262608	SUPPLY AND INSTALLATION OF 14 BULBS SOLAR LIGHT IN COMMUNITIES IN SRI KINGDOM, IGUEDO AND ADO NA IDU	NEW	200,000,000
ERGP20262613	PURCHASE AND DISTRIBUTION OF TEXTBOOKS AND NOTEBOOKS TO SECONDARY SCHOOLS STUDENTS IN SELECTED SCHOOLS IN OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262734	REHABILITATION OF 2 KILOMETERS ROAD AT D.S ADEGBENRO ICT POLYTECHNIC ITORI ABEOKUTA OGUN STATE	NEW	1,000,000,000
ERGP20262735	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT D.S ADEGBENRO ICT POLYTECHNIC ITORI ABEOKUTA OGUN STATE	NEW	1,000,000,000

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ERGP20262755	CONSTRUCTION OF UKELLE ROAD IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262757	CONSTRUCTION OF ALIFORKPA ROAD, IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262759	CONSTRUCTION OF A CIVIC CENTRE IN WANOKOM IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262762	CONSTRUCTION OF POLICE POST IN BUFFER AREA OF IGBEKURIKOR AND UGAGA, YALA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20262790	CONSTRUCTION OF IJEBU-IGBO OKE-AGBO: ITAALE TO OKE-EREFON TO LADUGBO HIGH SCHOOL ROAD LOTS 1-2	NEW	750,000,000
ERGP20262792	CONSTRUCTION OF 1.5KM ABIODUN ONANUGA AVENUE OFF LUBA ERUWON ROAD, IJEBU ODE	NEW	1,000,000,000
ERGP20262803	FULL DIGITILIZATION OF AUTOMATION OF LOAN PROCESSES AND ACCOUNTING MANAGEMENT SYSTEM	NEW	1,000,000,000
ERGP20262828	REHABILITATION OF SABO - MOLODE - ITANRIN ROAD IJEBU ODE LENGTH 5KM & WIDTH 8M	NEW	250,000,000
ERGP20262829	REHABILITATION OF STADIUM - IDOMILA ROAD TO ILESE ROAD JUNCTION. IJEBU ODE: LENGTH 4.75KM & WIDTH 8MTRS	NEW	250,000,000
ERGP20262830	REHABILITATION OF SPORTS COMPLEX & YOUTH DEVELOPMENT CENTER, IJEBU ODE	NEW	250,000,000
ERGP20262831	REHABILITATION OF BOTA STREET - ONIRUGBA IJARI JUNCTION, IJEBU ODE. LENGTH 3.4KM & WIDTH 8MTRS.	NEW	250,000,000
ERGP20262852	10KM ROAD FROM AFOWA TO ELELE WITH MASSIVE FLOOD CONTROL	NEW	500,000,000
ERGP20262865	TOLL GATE (ORIENTAL HOTEL) TO TOLL GATE (CHEVERON) ON LEKKI - AJAH ROAD, LAGOS CENTRAL	NEW	1,000,000,000
ERGP20262872	CONSTRUCTION OF A COMMUNITY ISLAMIC SCHOOL IN LAFIA, NASARAWA STATE	NEW	35,000,000
ERGP20262895	COMPLETION OF TOWNSHIP ROADS IN KWAYA KUSAR LGA, BORNO STATE	ONGOING	500,000,000
ERGP20262896	COMPLETION OF TOWNSHIP ROADS IN SHANI TOWN, BORNO STATE	ONGOING	500,000,000
ERGP20262900	CONSTRUCTUIN AND INSTALLATION OF SOLAR STREET LIGHT AND BOREHOLE IN ERINMO-IJESHA, OSUN STATE	NEW	500,000,000
ERGP20262901	CONSTRUCTUIN AND INSTALLATION OF SOLAR STREET LIGHTS AND COMMUNITY HALL IN ORILE IGBON, OYO STATE	NEW	500,000,000
ERGP20262913	CONSTRUCTION AND REHABILITATION OF DAMBAM - ZAURA ROAD, SORO-GUNGURA ROAD AND GADA-ZAKARA ROAD IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	1,500,000,000
ERGP20262975	PROVISION OF FERTILIZER TO RURAL FARMERS IN JALINGO, ASHAKA, WAWA AND BAGE.	NEW	25,000,000
ERGP20263012	BIRNIN YAURI - ZURU ROAD KEBBI SOUTH SENATORIAL DISTRICT	NEW	2,000,000,000
ERGP20263013	PROVISION, SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED TOWNS AND COMMUNITIES WITHIN ONICHA-OLONA	NEW	150,000,000
ERGP20263014	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN PUBLIC BUILDINGS IN OLONA AND ENVIRONS	NEW	200,000,000
ERGP20263027	COMPLETION OF 3 NOS TOWNSHIP HALLS IN BIRNIN MAGAJI, SHIKAFI AND ZURMI TOWNS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20263029	CONSTRUCTION/COMPLETION OF KAURA NAMODA DAM JUNCTION - BANGA IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	350,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263033	CONSTRUCTION OF 1 NO 2X (3X3)M, OF 21 METRES LENGTH BOX CULVERT LOLO RIVER ON AMURO-NDIEZE-ORREH ROAD, OKIGWE, IMO NORTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20263034	CONSTRUCTION OF 2 NOS 2X (2X2)M BOX CULVERTS 2 NOS (2X2)M BOX CULVERTS, 1 NO 900MM RING CULVERT ON AMURO-NDIEZE-ORREH ROAD, OKIGWE, IMO NORTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20263035	PURCHASE AND SUPPLY OF TRICYCLE (KEKE) FOR YOUTH EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20263097	GRANT FOR ARTISAN IN AMAC, BWARI AND KUJE AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263098	PROVISION OF BACK TO SCHOOL KITS FOR PRIMARY AND SECONDARY SCHOOL CHILDREN ACROSS THE FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP20263159	CONSTRUCTION OF SIX CLASSROOMS WITH TOILET AND ONE OFFICE IN SELECTED SCHOOLS IN JOT DELTA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263160	CONSTRUCTION OF MODERN MARKET IN ISOKO SOUTH LGA JOT, DELTA SOUTH SENATORIAL DISTRICT, DELTA	NEW	100,000,000
ERGP20263174	CONSTRUCTION OF OHIMINI LG, BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263329	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263330	SUPPLY OF GRINDING/ FOOD PROCESSING, MACHINE FOR WOMEN AND YOUTH IN IKARA/KUBU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263332	SUPPLY OF SOLAR STREETLIGHT IN OKENE/OGORIMAGOGO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263345	EMPOWERMENT TRAINING FOR YOUTHS IN EDO STATE ON WEBSITE	NEW	200,000,000
ERGP20263346	ONE WEEK RESIDENTIAL TRAINING OF WOMEN AND YOUTHS IN ESAN SOUTH LOCAL GOVERNMENT	NEW	100,000,000
ERGP20263450	CONSTRUCTION OF EDUCATIONAL BUILDINGS IN SELECTED PUBLIC SCHOOLS IN SOUTH WEST. (MULTIPLE LOTS)	NEW	3,850,000,000
ERGP20263457	CONSTRUCTION AND REHABILITATION OF SELECTED TOWNSHIP ROADS ACROSS THE NATION (MULTIPLE LOTS)	NEW	1,700,000,000
ERGP20263492	REHABILITATION/CONSTRUCTION OF VARIOUS CLASSROOMS IN SCHOOLS IN LEGOS EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263510	PROCUREMENT AND INSTALLATION OF SOLAR POWER GENERATOR FOR DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES, EBONYI STATE	NEW	1,800,000,000
ERGP20263512	PROCUREMENT AND INSTALLATION OF SOLAR POWER GENERATOR FOR EBONYI STATE UNIVERSITY, EBONYI STATE	NEW	1,200,000,000
ERGP20263592	REHABILITATION OF NINGI/BURRA ROA IN BAUCHI STATE	NEW	2,000,000,000
ERGP20259169	CONSTRUCTION OF ROADS FROM IYANA ABA OTUN TO AMULOKO, IBADAN, OYO STATE (PHASE ONE)	ONGOING	332,400,000
ERGP20259170	CONSTRUCTION OF ROADS IN AMULOKO COMMUNITY, IBADAN, OYO STAE (PHASE TWO)	ONGOING	332,400,000
ERGP20259171	CONSTRUCTION OF ROADS IN SALAWU, OLD IFE ROAD, IBADAN, OYO STATE	ONGOING	332,400,000
ERGP20259172	CONSTRUCTION OF ITA MEERIN/PAARA BRIDGE, IBADAN, OYO STATE	ONGOING	332,400,000
ERGP20259173	REHABILITATION OF ROADS AND BRIDGES IN IFE FEDERAL CONSTITUENCY	ONGOING	249,300,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259286	CONSTRUCTION OF COMMUNITY TOWN HALL AT ODERAY COMMUNITY, NEW OFF IGBE ROAD, IKORODU, LAGOS STATE PHASE 1 (FENCING, LAND-SCAPING, EQUIPPING WITH CHAIRS, ELECTRICAL LIGHTING AND SOLAR BOREHOLE)	ONGOING	83,100,000
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,299,226,182**
21	**PERSONNEL COST**		**1,832,119,321**
2101	**SALARY**		**1,585,150,095**
210101	**SALARIES AND WAGES**		**1,585,150,095**
21010101	SALARY		1,585,150,095
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**246,969,226**
210201	**ALLOWANCES**		**10,857,770**
21020111	REGULAR ALLOWANCES		10,857,770
210202	**SOCIAL CONTRIBUTIONS**		**236,111,456**
21020201	NHIS		78,703,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,407,637
22	**OTHER RECURRENT COSTS**		**305,325,005**
2202	**OVERHEAD COST**		**305,325,005**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**29,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,575,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		14,000,000
22020303	NEWSPAPERS		75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	**OTHER SERVICES - GENERAL**		**54,000,000**
22020601	SECURITY CHARGES		35,500,000
22020606	CLEANING AND FUMIGATION SERVICES		18,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,500,000**
22020701	FINANCIAL CONSULTING		10,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**82,550,005**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		5,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,700,005
22021017	ANTI-CORRUPTION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
23	**CAPITAL EXPENDITURE**		**64,161,781,856**
2301	**FIXED ASSETS PURCHASED**		**202,045,099**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**202,045,099**
23010119	PURCHASE OF POWER GENERATING SET		82,054,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,080,099
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		47,006,000
23010128	PURCHASE OF SECURITY EQUIPMENT		62,905,000
2302	**CONSTRUCTION / PROVISION**		**314,932,923**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**314,932,923**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		229,932,013
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		85,000,910
2303	**REHABILITATION / REPAIRS**		**766,529,658**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**766,529,658**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		13,778,000
23030113	REHABILITATION / REPAIRS - ROADS		34,089,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		718,662,658
2305	**OTHER CAPITAL PROJECTS**		**62,878,274,176**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**62,878,274,176**
23050101	RESEARCH AND DEVELOPMENT		62,723,319,437
23050102	COMPUTER SOFTWARE ACQUISITION		27,000,739
23050104	ANNIVASARIES/CELEBRATIONS		18,050,000
23050105	GAS ROYALTY AND RECONCILIATION		28,900,500
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		81,003,500
	TOTAL PERSONNEL		**1,832,119,321**
	TOTAL OVERHEAD		**305,325,005**
	TOTAL RECURRENT		**2,137,444,326**
	TOTAL CAPITAL		**64,161,781,856**
	TOTAL ALLOCATION		**66,299,226,182**
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191180	REHABILITATION AND REPAIR OF INNER-ROADS	ONGOING	34,089,000
ERGP15203611	SERVICOM SIGNERGIES/ ADVOCACY AWARENESS CAMPAIGN	ONGOING	8,959,090
ERGP15203625	ACTU SIGNERGY/ ADVOCACY AWARENESS CAMPAIGN	ONGOING	7,999,106
ERGP25191200	UPGRADING OF PRODA STAFF CLINIC	ONGOING	17,059,070
ERGP26168711	DEVELOPMENT OF SPORTS FACILITIES IN PRODA	ONGOING	85,000,910
ERGP27168632	REHABILITATION OF OFFICES/BUILDINGS AT PRODA PREMISES	ONGOING	36,009,700
ERGP27191191	PRODA PEREMETER FENCING	ONGOING	85,000,980
ERGP27191202	CREATION OF LIAISON OFFICES IN THE GEOPOLITICAL ZONES	ONGOING	65,390,003
ERGP27191206	FURNISHING OF OFFICES AT PRODA HEAD QUARTERS	ONGOING	53,389,100
ERGP27191220	CONSTRUCTION OF PRODA MULTIPURPOSE HALL	ONGOING	90,040,000
ERGP27191261	ESTABLISHMENT OF PRODA SCIENCE AND TECHOLOGY PARK	ONGOING	65,678,070

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27191278	CONSTRUCTION OF AUDITORIUM AT PRODA HEAD OFFICE	ONGOING	74,502,010
ERGP27201450	RENOVATION OF CERAMIC PRODUCTION BUILDING	ONGOING	229,102,001
ERGP27201452	LANDSCAPING AND TRIMINIG OF PRODA PREMESIS	ONGOING	29,008,800
ERGP27203576	RENOVATION OF PRODA 3 INDEPENDENCE LAYOUT OFFICE BUILDINGS	ONGOING	105,000,560
ERGP28191194	MAINTENANCE OF WATER BOREHOLE AND RETICULATION IN PRODA	ONGOING	20,550,030
ERGP29201382	ROUTINE MAINTENANCE OF/RENEWAL OF EXISTING INTERNET CONNECTIVITY IN PRODA	ONGOING	18,050,000
ERGP29201396	REHABILITATION OF PRODA INTER COMMUNICATION SYSTEM AND NETWORKING OF PRODA LIBRARY	ONGOING	28,900,500
ERGP30168618	MEDICAL EQUIPMENT SUPPLY AND SERVICES	ONGOING	10,080,099
ERGP30191165	UPGRADING OF PRODA LIBRARY	ONGOING	47,006,000
ERGP30191197	DEVELOPMENT AND EQUIPPING OF ENGINEERING DESIGN LAB FOR RESEARCH AND DEVELOPMENT	ONGOING	73,500,690
ERGP30191198	TECHNO EXPO/ADOCOACY	ONGOING	87,065,900
ERGP30191205	PROCUREMENT OF AGO/PMS AND LUBRICANTS FOR PRODA DEVELOPED MACHINES TEST RUNNING	ONGOING	82,054,000
ERGP30191211	PROCUREMENTOF MORDERN TOOLS	ONGOING	66,860,062
ERGP30191214	PROVISION OF SECURITY SURVIALANCE EQUIPMENT/ SECURITY LIABILITIES	ONGOING	39,905,000
ERGP30191223	DEVELOPMENT OF SOLAR PANEL FARM & PROVISION OF SOLAR STREET LIGHTS OFFICE LOCATION	ONGOING	87,098,500
ERGP30191248	DEVELOPMENT OF AND EQUIPING MODERN ICT CENTER IN PRODA HEADQUARTERS	ONGOING	95,069,080
ERGP30191264	REFURBISHING OF THE INSTITUTE'S GENERATORS	ONGOING	13,778,000
ERGP30191287	PROVISION OF OFFICE EQUIPMENT AND FURNITURES	ONGOING	23,000,000
ERGP30191319	REFURBISHING AND MAINTENANCE OF ENGINEERING PRODUCTION MACHINES	ONGOING	21,005,700
ERGP30191364	DEVELOPMENT AND EQUIPPING OF DIGITAL PRINTING LABORATORY AT APRODA	ONGOING	16,000,502
ERGP30201290	CONSTRUCTION OF ELETRO-CHEMICAL POWER LABORATRY	ONGOING	69,098,466
ERGP30203553	HUMAN CAPITAL DEVELOPMENT	ONGOING	81,003,500
ERGP30203565	DEVELOPMENT OF ENGINEERING FOUNDRY WORKSHOP	ONGOING	115,250,040
ERGP30203601	OPTIMIZATION OF PRODA RESEARCH AND DEVELOPED PROJECTS	ONGOING	88,003,480
ERGP30203604	INNOVATION, RESEARCH AND TECHNOLOGICAL DEVELOPMENT	ONGOING	93,938,466
ERGP30222939	HUMAN CAPITAL DEVELOPMENT	ONGOING	69,459,747
ERGP30222947	DEVELOPMENT AND STANDARDIZATION OF CERAMICS WATER FILTER POT	NEW	10,000,590
ERGP30225866	COMMERCIALISATION OF PRODA DEVELOPED AGROPROCESSING MACHINES IN ADAMAWA	NEW	52,504,490
ERGP30225879	COMMERCIALISATION OF PRODA DEVELOPED AGROPROCESSING MACHINES IN YUSUFARI L.G.A, YOBE STATE	NEW	45,982,190
ERGP30225885	COMMERCIALISATION OF PRODA DEVELOPED MACHINES IN YOBE STATE	NEW	10,000,050

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30225913	COMMERCIALISATION OF PRODA DEVELOPED MACHINES IN EBONYI STATE	NEW	9,999,800
ERGP30226037	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS ON LITHIUM ION BATTERY RESEARCH, DEVELOPMENT AND PRODUCTION IN NIGERIA	NEW	250,000,000
ERGP30226051	PROVISION OF AGRICULTURAL MACHINERY TO RURAL FARMERS IN NKANU WEST, ENUGU STATE	NEW	250,000,000
ERGP30226157	STRATEGIC TESTING OF DEVELOPED CERAMICS R&D IN SELECTED AREAS	NEW	99,999,999
ERGP30226464	INTEGRATION OF PALM OIL PROCESSING FLOW LINE TO PLANT	NEW	27,000,739
ERGP30226600	COMMERCIALISATION OF PRODA DEVELOPED AGROPROCESSING MACHINES	NEW	74,900,125
ERGP30226614	COMMERCIALISATION OF PRODA DEVELOPED HYBRID WELDING MACHINE	NEW	96,001,912
ERGP202502358	PROVISION OF SME WORKING CAPITAL PROGRAM IN SELECTED COMMERCIAL ZONES IN FNRP, SW , NIGERIA:1,2,3,4 & 5.	NEW	487,000,000
ERGP202502360	RENOVATION OF AREA C POLICE COMMAND BUILDING/FURNISHING , LAGOS	NEW	490,470,450
ERGP202502362	PROVISION OF SOLAR STREET LIGHTS IN IBEZIM OBIAJULA, ENELI AND OTHER SELECTED LOCATIONS	NEW	275,080,550
ERGP202502366	CONSTRUCTION OF SELECTED ROADS AND SOLAR STREET LIGHTS IN AJIRAN AND NEIGHBORING COMMUNITIES	NEW	500,000,000
ERGP202502367	CONSTRUCTION/ FURNISHING /RECREATIONAL FACILITIES OF NEW JUNIOR AND SENIOR SECONDARY SCHOOL BUILDING IN IBA TOWN, OJO LOT 1 - 5	NEW	2,603,000,000
ERGP202502370	CONSTRUCTION OF SELECTED TOWNSHIP ROADS AND SOLAR STREET LIGHTS IN IBA: 1/2/3.	NEW	1,103,000,000
ERGP202502371	RENOVATION OF MARKAZ SCH HALL, AGEGE	NEW	350,000,000
ERGP202502376	TRAINING FOR SELECTED POLICE OFFICERS AND OTHER SECURITY OFFICERS IN LAGOS:1-6	NEW	512,948,000
ERGP202502974	CONSTRUCTION AND REHABILITATION OF SELECTED INNER COMMUNITY ROADS, WITH SOLAR STREETLIGHTS INSTALLATION FOR LAGOS COMMUNITIES	NEW	5,000,000,000
ERGP202502977	CONSTRUCTION OF ROADS WITH APHALT FINISHING AND AND DRAINAGE IN SELECTED LOCATIONS IN LAGOS, NIGERIA(LOTS)-	NEW	5,000,000,000
ERGP202503258	ALTERNATIVE POWER SUPPLY FOR SELECTED VILLAGES IN KEBBI AND SOKOTO	NEW	800,000,000
ERGP202503300	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT		100,000,000
ERGP202503347	CONSTRUCTION OF A BAKERY IN MBAITOLI LGA, IMO STATE	NEW	100,000,000
ERGP202503513	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE AT ABBA ADDAUDU STREET, OTUKPO LGA, BENUE STATE	NEW	70,000,000
ERGP202503514	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED VILLAGES IN EZI TOWIN, ANIOCHA NORTH	NEW	70,000,000
ERGP20253654	SUPPLY OF HOSPITAL EQUIPMENTS TO VARIOUS HEALTH CENTRES IN (BFC) BENDE LGA, ABIA STATE (LOTS 1-2)		500,000,000
ERGP20253656	CONSTRUCTION OF NOUN BENDE STUDY CENTRE, BENDE LGA, ABIA STATE (LOTS 1-2)		600,000,000
ERGP20253674	SOLAR ELECTRIFICATION OF BENDE FEDERAL CONSTITUENCY, ABIA STATE (MULTIPLE LOTS)		2,500,000,000
ERGP20253675	CONSTRUCTION OF A 300KWP SOLAR HYBRID MINI GRID FOR RURAL ECONOMIC DEVELOPMENT IN SELETED COMMUNITIES IN ABIA STATE. (MULTIPLE LOTS)		4,000,000,000
ERGP20253676	EROSION CONTROL WORKS IN UZUAKOLI AND OTHER COMMUNITIES IN BFC (MULTIPLE LOTS)		3,500,000,000

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ERGP20253733	RENOVATION OF A BLOCK AND STAFF QUARTERS IN UZEBBA GENERAL HOSPITAL, OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	400,000,000
ERGP20253734	RENOVATION OF SABONGIDA ORA GENERAL HOSPITAL, OWAN WEST, EDO STATE	NEW	150,000,000
ERGP20253735	RENOVATION OF AFUZE GENERAL HOSPITAL IN OWAN EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20253912	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP20254296	CONSTRUCTION OF SCHOOL OF SCIENCE AND ENTREPRENEUSHIP STUDIES IN EKINRIN ADDE KOGI STATE PHASE IV MULTIPLE LOTS	ONGOING	1,100,000,000
ERGP20254297	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN MORGAN , LAGOS STATE	ONGOING	200,000,000
ERGP20254298	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN OMOLE , LAGOS STATE	ONGOING	200,000,000
ERGP20254302	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN ANIFOWOSE , LAGOS STATE	ONGOING	200,000,000
ERGP20254303	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN ONILEKERE , LAGOS STATE	ONGOING	200,000,000
ERGP20254474	EQUIPPING OF THE ONGOING SKILLS ACQUISITION CENTRE IN KOGI STATE MULTIPLE LOT	ONGOING	500,000,000
ERGP20254475	SUPPORT FOR ORPHANAGES HOMES FOR SPECIAL NEEDS CHILDREN IN IKEJA LAGOS STATE LOT 1-2	ONGOING	200,000,000
ERGP20254544	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN SOUTHWEST GEO POLITICAL ZONE	ONGOING	30,000,000
ERGP20254987	REHABILITATION OF 3M GALLONS OF WATER RETICULATION SYSTEM IN OWHE CLAN UJAA, DELTA STATE	NEW	150,000,000
ERGP20255119	PROVISION OF FOOD ITEMS TO IDP CAMPS IN UMUONTEALI - UGO (IMO STATE), OKIJA (ANAMBRA STATE)	NEW	250,000,000
ERGP202503105	EROSION CONTROL WORKS IN UZUAKOLI AND OTHER COMMUNITIES IN BFC (MULTIPLE LOTS)		3,500,000,000
ERGP202503106	PROVISION FOR REPAIRS AND BULK ELECTRICITY PURCHASE FOR BENDE CONSTITUENTS ABIA STATE (LOTS 1-4)		1,500,000,000
ERGP202503107	URBAN RENEWAL / SLUM UPGRADE: FOR VARIOUS COMMUNITIES IN S/E NIGERIA. (LOTS 1-10)		3,000,000,000
ERGP20255120	EMPOWERMENT OF RURAL WOMEN WITH GRINDING AND SEWING MACHINES FOR BUSINESS STARTUP IN UMUAKUJURUAKA - (IMO), UMUNWEOHA COMMUNITY OKIJA TOWN (ANAMBRA)	NEW	250,000,000
ERGP20255217	CONSTRUCTION OF BLOCKS OF CLASSROOM WITH FURNITURE IN VARIOUS LOCATION WITHIN IKORODU FEDERAL CONSTITUENCY	NEW	750,000,000
ERGP20255502	SUPPLY OF EDUCATIONAL MATERIAL FOR STUDENT/PUPILS IN GIRLS HIGH SCHOOL, ABA: RIVERSIDE, CONSTITUTION CRESENT, UMUOGELE AND OSUSU PRIMARY SCHOOLS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256500	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT TO INCREASE VISIBILITY FOR RURAL COMMUNITIES IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20256670	CONSTRUCTION AND FABRICATION OF ALL - IN – ONE SOLAR STREETLIGHTS TO ILLUMINATE RURAL FARM ROADS IN SELECTED COMMUNITIES OF ONITSHA NORTH AND ONITSHA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	300,000,000
ERGP20256906	RENOVATION OF SELECTED BLOCKS OF CLASSROOMS IN SELECTED PUBLIC SCHOOLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256907	SUPPLY OF MODERN FURNITURE AND INSTRUCTIONAL MATERIALS TO SELECTED PUBLIC SCHOOLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256908	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256909	MEDICAL OUTREACH TO THE ELDERLY IN NDOKWA/ UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256910	CONSTRUCTION OF SOLAR-POWERED BOREHOLE INNDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256911	SUPPLY OF TRICYCLE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256912	SUPPLY OF MOTORCYCLE TO FARMERS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256923	BUILDING AND EQUIPPING OF MODERN MEDICAL DIAGNOSTIC CENTER IN OWHELOGBO GENERAL HOSPITAL AND PURCHASE OF 20 KVA GENERATOR (UJA-M)	NEW	120,000,000
ERGP20256924	PURCHASE AND EQUIPPING OF OTOR IGHO, OTOR OWHE, AVIARA AND IRRI PRIMARY HEALTH CENTERS IN ISOKO WITH MEDICAL EQUIPMENT (UJA-MED)	NEW	80,000,000
ERGP20256925	RENOVATION OF SELECTED CLASSROOM BLOCKS IN SELECTED GOVERNMENT SECONDARY AND PRIMARY SCHOOLS IN ISOKO NORTH AND SOUTH FEDERAL CONSTITUENCY DELTA STATE UJA	NEW	250,000,000
ERGP20257398	PROVISION OF TRICYCLES AND MINI BUSES TO ABA NORTH & SOUTH L.G.A., ABIA STATE	NEW	100,000,000
ERGP20257399	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATION IN ABA NORTH & SOUTH L.G.A., ABIA STATE	NEW	200,000,000
ERGP20257400	TRAINING OF YOUTHS AND WOMEN IN TAILORING WITH STARTER PACKS IN AB NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP20257432	CONSTRUCTION AND FURNISHING OF MODERN CIVIC CENTRE IN OKPAI, NDOKWA EAST LGA, DELTA STATE.	NEW	200,000,000
ERGP20257448	PROVISION AND INSTALLATION OF PRIMARY SCIENCE TOOLKITS IN SELECTED SCHOOLS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	50,000,000
ERGP20257655	CONSTRUCTION OF CIVIC CENTER AT UMUOKWARA IN IHEBINOWERRE AUTONOMOUS COMMUNITY OF NJABA LOCAL GOVERNMENT AREA WITHIN ISU/ NJABA/ NKWERRE/NWANGELE FEDERAL CONSTITUENCY, IMO STATE	NEW	250,000,000
ERGP20257717	OSHIGO AKU-UDUEME ELECTRIFICATION EXTENSION WITH 300KVA TRANSFORMER	NEW	150,000,000
ERGP20257718	TWO NOS SOLAR BOREHOLES AT AMUWANI OBIE AKU AND AMEBO NKPOLOGU	NEW	60,000,000
ERGP20257719	COMPLETION OF SKILL ACQUISITION CENTRE AT COMMUNITY BASIC SCHOOL OSHIGO AKU	NEW	40,000,000
ERGP20257784	SURCING OF ISUSTAINABLE AGRICULTURE (PSN) TRAINING TO SELECTED WOMEN GROUP N ENUGU EAST/ISIUZO FEDERAL CONSTITUENCY	NEW	30,000,000

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ERGP20257785	PROVISION OF ICT TRAINING (PSN) TO YOUTHS IN SELECTED COMMUNITY IN ENUGU EAST LOCAL GOVERNMENT, ENUGU	NEW	20,000,000
ERGP20257997	SUPPLY OF TRICYCLES TO INDIGENES OF GOKANA LGA, RIVERS STATE	NEW	50,000,000
ERGP20258174	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS AS A MEANS OF CURBING CRIMES IN SELECTED AREAS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	10,000,000
ERGP20258566	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.		20,000,000
ERGP20258569	CONSTRUCTION AND EQUIPING OF ONE BLOCK OF THREE CLASSROOM OF BASIC SCIENCE LABORATORY IN BINEV COMMUNITY SECONDARY SCHOOL, AGWABI, BENUE STATE		50,000,000
ERGP20258827	PROVISION OF SEWING MACHINE, GRINDING MACHINE AND WATER PUMBING MACHINE TO NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE (LOT 1-3)		200,000,000
ERGP20258828	PROVISION OF SOLAR STREETLIGHTS FOR HCS&T IN SIX GEOPOLITICAL ZONES		139,518,520
ERGP20258829	CONSTRUCTION OF OFAKPOR STREET ROAD, ERUVIE COMMUNITY (UJA) USING NBRRI BRICKS IN ISOKO NORTH LGA, DELTA STATE		91,711,279
ERGP20258830	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOM IN ISHIAGU, IVO LGA, EBONYI STATE		30,000,000
ERGP20258831	PROVISION OF SOLAR STREETLIGHTS IN ISHIAGU, EBONYI STATE		25,000,000
ERGP20258832	PROVISION OF SOLAR STREETLIGHTS IN UBURU, UZUAKOLI AND IBEKU OKPUJE/AMUKWU IN THE SOUTH EAST ZONE		25,000,000
ERGP20258968	SUPPLY AND DISTRIBUTION OF LAPTOPS TO A SELECTED INDIGENT YOUTHS IN ENUGU EAST/ISIUZO FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	16,587,000
ERGP20259213	ROAD REHABILITATION AT OGONOGO EJI AKPUGI NKANU, ANAMBRA STATE	NEW	83,100,000
ERGP20259314	CONSTRUCTION AND ROAD IMPROVEMENT WORKS IN AMUZU AMAGU LINK ROAD TO ENHANCE SECURITY PATROL AND SURVEILLANCE		155,000,000
ERGP20259663	EMPOWERMENT, SEWING MACHINES AND TRAINING OF YOUTHS AND ARTISANS OF ENTIRE ERI KINGDOM AND IGUEDO KINGDOM AND OUT-ONITSHA	New	25,000,000
ERGP20259720	REPAIR AND REHABILITATION OF DAMAGED NNOKWA STREET, INDEPENDENCE LAYOUT ENUGU-ENUGU STATE	NEW	30,000,000
ERGP20259752	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGHBRED LUMEN AND (150 WATTS) LED LIGHT IN COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259909	MEDICAL OUTREACH AND PROVISION OF OPTICAL GLASSES FOR THE PEOPLE OF ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	80,000,000
ERGP20260116	TRAINING CAPACITY BUILDING, SECURITY AWARENESS, GRANTS & ADVOCACY TO YOUTHS OF ORULA, NSUGBE, IGUEDO & OTHER COMMUNITIES IN ANAMBRA NORTH		70,000
ERGP20260212	TRAINING, SECURITY AWARENESS, ADVOCACY AND GRANTS TO YOUTHS AND ARTISANS OF OMAMBALA, OGBAHU AND ONITSHA IN ANAMBRA NORTH.	NEW	150,000,000
ERGP20260380	CONSTRUCTION OF TES-ATO BRIDGE ACROSS RIVER NIGER IN GWER-WEST LGA OF BENUE NORTH WEST SENATORIAL DISTRICT OF BENUE STATE	ONGOING	200,000,000

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ERGP20260381	GRADING AND ASHPHALTING OF SELECTED STREETS IN JUDGES QUARTERS IN MAKURDI OF BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	270,000,000
ERGP20260385	CONSTRUCTION OF EXAMINATION HALL AT GOVERNMENT COMP SECONDARY SCHOOL NAKA IN BENUE NORTH WEST SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP20260471	CONSTRUCTION OF ICT BUILDING WITH FURNITURES IN EDO BOYS HIGH SCHOOL BENIN CITY IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	150,000,000
ERGP20260514	SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMERS IN SELECT COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	150,000,000
ERGP20261024	SUPPLY OF HIGH TARGET WRAPPERS, SEWING MACHINES, GENERATORS AND GRANTS TO ARTISANS, WOMEN AND YOUTHS OF ANAMBRA EAST, ANAMBRA WEST, OYI, AYAMELUM, ONITSHA NORTH, ONITSHA SOUTH AND OGBARU L.G.A'S IN ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261357	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN ANAMORA WEST LOCAL GOVERNMENT AREA, AGULERI, UMUERI, ANAM, NANDO AND AYAMELUM LOCAL GOVERNMENT AREA.	NEW	200,000,000
ERGP20261930	EXTENSION OF ELECTRICITY FROM NAKA TO TSE KOUGH IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	240,000,000
ERGP20261931	RURAL ELECTRIFICATION IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIA I OF DISTRICT OF BENUE STATE.	ONGOING	150,000,000
ERGP20262111	EARTHWORK AND WITH V DRAIN ON CONSTRUCTION OF OSUAJA- A FOR ANYIMA - UMUKOLOMA ROAD, UDI LGA. ENUGU STATE.	NEW	50,000,000
ERGP20262503	CONSTRUCTION OF ONE BEDROOM DITACHABLE FLATS AT EZI SECONDARY AND COMMERCIAL SCHOOL FOR TEACHERS AND CORPS MEMBERS IN ANIOCHA NORTH, DELTA.	NEW	500,000,000
ERGP20262504	CONSTRUCTION OF ACCESS ROAD IN OMI TOWNSHIP, YAGBA LGA (A & B).	NEW	990,000,000
ERGP20262505	CONSTRUCTION OF NSUKKA-ODORLU-UGENE AGU-MCC LINK ROAD (PHASE I & II).	NEW	1,500,000,000
ERGP20262506	CONSTRUCTION OF COMMUNITY SCHOOL ROAD, OWODE YEWA COMMUNITY (1 & 2)	NEW	1,500,000,000
ERGP20262507	CONSTRUCTION OF OWODE TOWNHALL ROAD OWODE-DIFFERENT LOTS	NEW	1,500,000,000
ERGP20262508	CONSTRUCTION AND FURNISHING OF SCHOOL ICT CENTRES FOR SELECTED SECONDARY SCHOOLS IN THE SOUTHWEST (1,2,3).	NEW	1,500,000,000
ERGP20262704	CAPACITY BUILDING AND STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN VARIOUS LOCATIONS IN SOUTH WEST OGUN STATE	NEW	2,000,000,000
ERGP20262705	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN SOUTHERN NIGERIA	NEW	2,000,000,000
ERGP20262978	SUPPLY OF SEWING MACHINES,GRINDING MACHINES,TRAINING AND GRANTS TO WOMEN AND ARTISANS OF ANAMBRA EAST LGA,ANAMBRA WEST LGA,OGBARU URBAN AND SUBURBS,OYI LGA	NEW	250,000,000
ERGP20263102	CONSTRUCTION OF YOUTH CENTER IN IMO WEST SENATORIAL DISTRICT	NEW	100,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263506	CONSTRUCTION OF ROADS WITH APHALT FINISHING AND AND DRAINAGE IN SELECTED LOCATIONS IN IKORODU FEDERAL CONSTITUENCY LAGOS, NIGERIA(LOTS)	NEW	1,000,000,000
ERGP20256750	COMPLETION OF OF AKPASHA AKWUNANAW CIVIC CENTRE IN NKANU WEST LOCAL GOVERNMENT AREA, NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	200,000,000
ERGP20257656	COMPLETION OF NKEREFI BRIDGE IN NKANU EAST L.G.A, ENUGU STATE: CONTRACTOR.	ONGOING	150,000,000
ERGP20257657	COMPLETION OF AKEGBE UGWU MINI BRIDGE IN UMUOKWO, AKEGBE UGWU NKANU WEST L.G.A, ENUGU STATE.	ONGOING	100,000,000
0228043001	**NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,035,008,967**
21	**PERSONNEL COST**		**592,559,956**
2101	**SALARY**		**418,023,263**
210101	**SALARIES AND WAGES**		**418,023,263**
21010101	SALARY		418,023,263
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**174,536,693**
210201	**ALLOWANCES**		**112,110,047**
21020101	NON REGULAR ALLOWANCES		100,148,550
21020111	REGULAR ALLOWANCES		11,961,497
210202	**SOCIAL CONTRIBUTIONS**		**62,426,646**
21020201	NHIS		20,901,163
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,525,483
22	**OTHER RECURRENT COSTS**		**187,981,219**
2202	**OVERHEAD COST**		**187,981,219**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,519,663**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,320,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,199,465
220202	**UTILITIES - GENERAL**		**16,791,747**
22020201	ELECTRICITY CHARGES		5,707,743
22020203	INTERNET ACCESS CHARGES		3,081,404
22020206	SEWERAGE CHARGES		1,069,003
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		6,933,597
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,194,245**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,424,530
22020307	DRUGS & MEDICAL SUPPLIES		769,715
220204	**MAINTENANCE SERVICES - GENERAL**		**43,090,929**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,782,046
22020402	MAINTENANCE OF OFFICE FURNITURE		1,089,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,676,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,663,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,879,302
220205	**TRAINING - GENERAL**		**6,676,412**
22020501	LOCAL TRAINING		6,676,412
220206	**OTHER SERVICES - GENERAL**		**28,800,779**
22020601	SECURITY CHARGES		12,790,475
22020606	CLEANING AND FUMIGATION SERVICES		16,010,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,516,214**
22020701	FINANCIAL CONSULTING		4,339,873
22020702	INFORMATION TECHNOLOGY CONSULTING		176,341
220208	**FUEL & LUBRICANTS - GENERAL**		**16,882,992**
22020801	MOTOR VEHICLE FUEL COST		7,703,068
22020803	PLANT / GENERATOR FUEL COST		9,179,924
220209	**FINANCIAL CHARGES - GENERAL**		**7,799,119**
22020902	INSURANCE PREMIUM		7,799,119
220210	**MISCELLANEOUS**		**23,709,119**
22021001	REFRESHMENT & MEALS		4,140,592

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		2,213,605
22021003	PUBLICITY & ADVERTISEMENTS		2,343,580
22021006	POSTAGES & COURIER SERVICES		1,548,161
22021007	WELFARE PACKAGES		12,229,973
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,233,208
23	**CAPITAL EXPENDITURE**		**5,354,616,342**
2302	**CONSTRUCTION / PROVISION**		**469,491,293**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**469,491,293**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,734,257
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		408,757,036
2305	**OTHER CAPITAL PROJECTS**		**4,885,125,049**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,885,125,049**
23050101	RESEARCH AND DEVELOPMENT		4,757,083,049
23050103	MONITORING AND EVALUATION		128,042,000
	TOTAL PERSONNEL		**492,411,406**
	TOTAL OVERHEAD		**187,981,219**
	TOTAL RECURRENT		**680,392,625**
	TOTAL CAPITAL		**5,354,616,342**
	TOTAL ALLOCATION		**6,035,008,967**
0228043001	**NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	37,850,625
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	12,940,534
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	60,734,257
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	10,005,000
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	18,500,000
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	ONGOING	49,605,025
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTTOs IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	20,002,500
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	25,010,000
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	35,010,022
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	42,002,500
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	7,404,787
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	26,767,230
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	68,002,000
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	9,818,721
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TTR AUTOMATION	ONGOING	10,400,000
ERGP30206987	MONITORING AND EVALUATION (RESEARCH STUDIES)	ONGOING	60,040,000
ERGP30233376	RESEARCH ON THE DEVELOPMENT, PROMOTION AND KNOWLEDGE TRANSFER OF INDIGENEOUS TECHNOLOGIES IN SELECTED UNIVERSITIES ACROSS NIGERIA	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	9,120,000
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	19,005,150
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	16,163,084
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	20,247,011
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	10,000,875
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	10,296,000
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	8,641,021
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	37,050,000
ERGP8233374	TECHNOLOGY TRANSFER(TRAIN THE TRAINER) ON MOBILE PHONES TECHNOLOGY FOR SELECTED YOUTHS, UNEMPLOYED GRADUATES AND DISABLED YOUTHS IN SELECTED LOCATIONS IN NIGERIA	NEW	200,000,000
ERGP8233377	CAPACITY BUILDING FOR YOUTHS, ARTISANS AND UNEMPLOYED GRADUATES ON LOW - COST HPME CONSTRUCTION TECHNOLOGY IN NIGERIA	NEW	300,000,000
ERGP8233379	SKILL ACQUISITION ON THE DEVELOPMENT, PRODUCTION AND ASSEMBLING OF TRACTOR IN SOUTH EAST TO AID AGRICULTURAL PRODUCTION IN NIGERIASKILL	NEW	300,000,000
ERGP202502134	SET UP FOR RESEARCH AND DEVELOPMENT PROGRAMME		1,000,000,000
ERGP202502135	UPGRADE OF LABORATORIES		1,000,000,000
ERGP20256794	PROCUREMENT OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM. (LOT 1-4) @100M EACH	NEW	400,000,000
ERGP20257409	PROVISION OF BUSINESS GRANT TO YOUTHS AND WOMEN IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20257645	SUPPLY AND FULL INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	150,000,000
ERGP20257646	TRAINING OF CONSTITUENTS IN TAILORING IN ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP20258662	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ONIONG IMAN IN ETINAN L.G.A AKWAIBOM STATE.		50,000,000
ERGP20258833	CONVERSION OF SOME MOTORISED BOREHOLE TO SOLAR POWERED BOREHOLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE		50,000,000
ERGP20259650	TRAINING AND EMPOWERMENT OF YOUTHS ON GSM/COMPUTER REPAIRS IN OGORI, KOGI STATE	NEW	20,000,000
ERGP20260135	INSTALLATION OF SOLAR LIGHTS IN NSUDE, ABIA, UDI TOWN & 9TH MILE, ENUGU WEST SENATORIAL DISTRICT		60,000,000
ERGP20260354	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO SOME SELECTED COMMUNITIES WITHIN NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	200,000,000
ERGP20261953	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA LBOM STATE.	NEW	200,000,000
ERGP20262231	CONSTRUCTION OF ICT CENTER IN A SCHOOL IN IMO WEST SENATORIAL DISTRICT.	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263104	EMPOWERING YOUTHS IN IMO WEST SENATORIAL DISTRICT THROUGH INFORMATION COMMUNICATION TECHNOLOGY - (ICT) TRAINING AND START UP KITS FOR SUSTAINABLE DIGITAL INNOVATION	NEW	200,000,000
0228044001	**NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,455,049,741**
21	**PERSONNEL COST**		**1,998,953,090**
2101	**SALARY**		**1,727,265,002**
210101	**SALARIES AND WAGES**		**1,727,265,002**
21010101	SALARY		1,727,265,002
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**271,688,088**
210201	**ALLOWANCES**		**15,053,967**
21020111	REGULAR ALLOWANCES		15,053,967
210202	**SOCIAL CONTRIBUTIONS**		**256,634,121**
21020201	NHIS		85,544,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,089,414
22	**OTHER RECURRENT COSTS**		**186,436,510**
2202	**OVERHEAD COST**		**186,436,510**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**37,763,740**
22020201	ELECTRICITY CHARGES		35,000,000
22020202	TELEPHONE CHARGES		1,885,943
22020203	INTERNET ACCESS CHARGES		280,270
22020205	WATER RATES		597,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,436,191**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		20,237
22020303	NEWSPAPERS		189,585
22020304	MAGAZINES & PERIODICALS		141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		558,930
22020307	DRUGS & MEDICAL SUPPLIES		459,988
22020309	UNIFORMS & OTHER CLOTHING		66,046
220204	**MAINTENANCE SERVICES - GENERAL**		**11,542,702**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE		99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,655,064
22020406	OTHER MAINTENANCE SERVICES		2,250,405
220205	**TRAINING - GENERAL**		**2,659,183**
22020501	LOCAL TRAINING		2,659,183
220206	**OTHER SERVICES - GENERAL**		**10,051,758**
22020601	SECURITY CHARGES		2,210,399
22020606	CLEANING AND FUMIGATION SERVICES		7,841,359
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,980,548**
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		64,352
22020703	LEGAL SERVICES		2,377,246
22020704	ENGINEERING SERVICES		38,950
220208	**FUEL & LUBRICANTS - GENERAL**		**12,504,292**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		6,447,180
22020806	COOKING GAS/FUEL COST		57,112
220209	**FINANCIAL CHARGES - GENERAL**		**15,297,737**
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,737
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**31,200,359**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,172,715
22021003	PUBLICITY & ADVERTISEMENTS		2,357,539
22021004	MEDICAL EXPENSES		969,791
22021006	POSTAGES & COURIER SERVICES		638,798
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		11,000,000
23	**CAPITAL EXPENDITURE**		**24,269,660,141**
2302	**CONSTRUCTION / PROVISION**		**1,529,219,196**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,529,219,196**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		591,750,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		887,469,196
2305	**OTHER CAPITAL PROJECTS**		**22,740,440,945**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,740,440,945**
23050101	RESEARCH AND DEVELOPMENT		22,740,440,945
	TOTAL PERSONNEL		**1,998,953,090**
	TOTAL OVERHEAD		**186,436,510**
	TOTAL RECURRENT		**2,185,389,600**
	TOTAL CAPITAL		**24,269,660,141**
	TOTAL ALLOCATION		**26,455,049,741**
0228044001	**NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224834	UPGRADE OF 33KVA DEDICATED LINE	NEW	265,000,000
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE(JUTE BAG DEVELOPMENT)	ONGOING	40,500,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	50,000,000
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	ONGOING	33,750,000
ERGP19192592	DESIGN, DEVELOPMENT AND FABRICATION OF SELF-IGNITED FIRE EXTINGUISHER BALLS	ONGOING	33,750,000
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMMER GOODS INDUSTRIES	ONGOING	33,750,000
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	40,000,000
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	120,000,000
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	70,000,000
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	ONGOING	33,750,000
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	33,750,000
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	25,500,000
ERGP30122612	TECHOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	40,500,000
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	120,000,000
ERGP30137620	NARICT PROTYPE REMODELING AND UPGRADE OF ESSENTIAL OIL PLANT FROM AROMATIC MATERIALS	ONGOING	281,969,196

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30137624	COMPLETION OF BIO-FERTILIZER PLANT	ONGOING	33,000,000
ERGP30149561	DESIGN AND DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF SODIUM HYPOCHLORITE (BLEACH) AND OTHER VALUABLE CHEMICALS FROM SALT DEPOSITS IN EBONYI, SOKOTO AND NASARAWA STATES	ONGOING	100,000,000
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	80,000,000
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT.	ONGOING	35,000,000
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	35,000,000
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	40,000,000
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	50,000,000
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	40,000,000
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	33,750,000
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	40,500,000
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	60,000,000
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	28,750,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	33,750,000
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	40,500,000
ERGP30169849	BUILDING A NATIONAL METHANOL RESEARCH LABORATORY IN NARICT	ONGOING	40,000,000
ERGP30192467	ASSESSMENT AND ANALYSIS OF THE ECONOMIC IMPACT OF GREEN CHEMICAL TECHNOLOGY AND INNOVATION RESEARCH IN NIGERIA	ONGOING	33,750,000
ERGP30192603	PRODUCTION AND APPLICATION OF POLYURETHANE-BASED ADHESIVES FROM MODIFIED NATURAL RUBBER LATEX (NRL) IN FOOTWEAR INDUSTRIES	ONGOING	33,750,000
ERGP30193721	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	ONGOING	33,750,000
ERGP30193724	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	40,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	50,000,000
ERGP5169815	ESTABLISHMENT OF 2TONS PER DAY PROCESSING PLANT FOR TOMATO PASTE AND FRUIT JUICE TO CATALYZE PRIVATE SECTOR PARTICIPATION IN NASARAWA STATE	ONGOING	63,750,000
ERGP202502123	AFFORESTATION AND LANDSCAPING OF THE FEDERAL SCIENCE TECHNICAL COLLEGE, FSTC, GASHUA, YOBE STATE	NEW	50,000,000
ERGP202502124	PROVISION OF 4WD HILUX PICK-UPS FOR COMMUNITY SURVELLANCE IN YOBE NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202502192	PROVISION OF GRANTS TO SMALL AND MEDIUM ENTERPRISES ACROSS BABURAWA BIRNIWA , JIGAWA STATE	NEW	200,000,000
ERGP202502316	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND PRINTING OF ITEMS IN LAGOS	ONGOING	300,000,000
ERGP202502323	SUPPLY OF COMPUTERS AND INTERNET SERVICES OF JAMB CBT CENTER IN ERIC MOORE AND ICT CENTER IN EPE GRAMMAR SCH, LAGOS-MULTIPLE LOTS	ONGOING	481,000,000
ERGP202502327	FENCING, FURNISHING OF LIBRARY COMPLEX AND SUPPLY OF MULTI-DISPLINARY BOOKS, E-BOOKS, E-LIBRARY FACILITIES, IN AKINSEMOYIN: A & B.	ONGOING	621,000,000
ERGP202502355	PROVISION OF TRANSPORTATION EMPOWERMENT FOR SELECTED YOUTHS IN LAGOS: 1-5.	NEW	500,000,000
ERGP202502356	EMPOWERMENT FOR SELECTED YOUTHS ON E-HAILING SERVICES IN LAGOS: I-V	NEW	500,000,000
ERGP202502357	PROVISION OF STARTUP CAPITAL GRANTS FOR YOUTH-LED BUSINESSES IN SELECTED LOCATIONS IN AKANGBA AND OBELE:I-V	NEW	414,000,000
ERGP202502364	PROVISION OF TECH EDUCATION PROGRAM - DATA ANALYSIS, CLOUD ENGINEERING, BLOCKCHAIN TECH, FINTECH PRODUCT MANAGEMENT, DATA AND ARTIFICIAL INTELLIGENCE, DATA VISUALIZATION FOR SELECTED YOUTHS IN OBELE- ARALILE AREA, SW: 1-5	NEW	500,000,000
ERGP202502383	STRATEGIC EMPOWERMENT PROGRAM AND PROVISION OF FAIRLY USED CARS FOR E-HAILING SERVICES IN OBELE AREA AND NEIGHBORING COMUNITIES IN LAGOS LOT 1 - 6	NEW	1,250,000,000
ERGP20254306	ESTABLISHMENT OF SOLAR STREET LIGHTS MADE WITH MONOCRYSTALLINE SOLAR MODULES, 60W LED OUTPUT AND LITHIUM BATTERIES IN LAGOS MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254314	CONSTRUCTION OF SCHOOL OF SCIENCE AND ENTREPRENEUSHIP STUDIES IN EKINRIN ADDE PHASE I MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254478	EMPOWERMENT OF WOMEN IN OYE/IKOLE LOCAL GOVERNMENT AREA, EKITI STATEQ	ONGOING	70,000,000
ERGP20254961	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT AT NWA NGBOLI FARM ROAD TO EKE MAIN MARKET IN UMUEZEOKOYE MGBALA OF ANAMBRA STATE	NEW	100,000,000
ERGP20254962	PROCUREMENT AND SUPPLY OF OPEN BODY TRICYCLES TO RURAL FARMER FOR EMPOWERMENT PROGRAM IN GISIM AREA OF OKO ANAMNBRA STATE	NEW	100,000,000
ERGP20255566	RENOVATION OF CRITICAL FACILITIES	NEW	2,000,000,000
ERGP20255777	CONSTRUCTIONS AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATION IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE.	NEW	150,000,000
ERGP20257427	ESTABLISHMENT OF CENTRE OF EXCELLEMCE FOR ADVANCE INNOVATIVE RESEARCH AND DEVELOPMENT IN CHEMICAL TECHNOLOGY	NEW	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257600	SUPPLY OF RICE TO CONSTITUENTS IN KATSINA ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP20257806	CUSTOMISED JERSEYS AND CUSTOMISED FOOTBALL TO SPORTS CLUBS IN GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP20258807	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR STREET LIGHTS IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	140,000,000
ERGP20258960	INSTALLATION OF SOLAR STREET LIGHTS IN IDO-OSI, MOBA AND ILEJEMEJE, EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	NEW	34,920,000
ERGP20260071	BUILDING OF SOUTH-SOUTH ZONAL PERMANENT OFFICE AT KOROMA TAI, RIVERS STATE NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY (NARICT)	NEW	200,000,000
ERGP20260144	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN GYAWANA DEVELOPMENT AREA LAMURDE, ADAMAWA		10,000,000
ERGP20260618	PROVISION OF GRANTS FOR SMALL AND MEDIUM ENTERPRISES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	250,000,000
ERGP20260698	PROVISION OF SOLAR STREET LIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP20260958	CONSTRUCTION OF BLOCK OF CLASSROOMS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20260961	TRAINING AND EMPOWERMENT OF YOUTHS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	250,000,000
ERGP20260993	ENTREPRENEURSHIP AND SKILL ACQUISITION TRAINING ON HAIR SALOON WITH HAND EQUIPMENT AND BARBING SALOON SERVICES FOR YOUTHS ACROSS THE 15 LGAs IN KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261030	CONSTRUCTION AND DRILLING OF SOLAR BOREHOLES IN SELECTED AREAS IN KADUNA CENRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261033	PROVISION OF SOLAR LIGHTS IN KADUNA SOUTH, KADUNA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261753	CONSTRUCTION OF VOCATIONAL CENTRE/BACKERY ACADEMY AT KANO BYPASS IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20261754	BUILDING YOUTH EMPOWERMENT TRAINING CENTRE IN NASARAWA LOCAL GOVERNMENT AREA IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261756	COMPLETION OF MHWUN-NOH, DALA SECRETARIAT STRUCTURE AT NATIONAL ORTHOPEDIC HOSTPITAL, DALA LOCAL GOVERNMENT AREA IN KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20262116	CONSTRUCTION OF ROAD IN TOKARAWA GIDAN MAIGARI NASARAWA LOCAL GOVERNMENT KANO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262117	CONSTRUCTION OF ROAD IN DALA LOCAL GOVERNMENT KANO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20262118	CONSTRUCTION OF ROAD IN FAGGE LOCAL GOVERNMENT KANO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262119	RENOVATION OF NAZATUL QURA ISLAMIYYA GANDU KANO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262314	PROCUREMENT AND ENERGISATION OF TRANSFORMERS WITHIN TOWNS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY,OGUN STATE	NEW	200,000,000
ERGP20262380	CONSTRUCTION OF ITOBE TOWNSHIP ROAD IN OFU IN KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262514	CONSTRUCTION OF BLOCKS OF CLASSROOMS FOR SELECTED COMMUNITY PRIMARY AND SECONDARY SCHOOLS IN OGUN (LOTS 1,2,3).	ONGOING	1,300,000,000
ERGP20262515	DEVELOPMENT OF RURAL ROADS FOR COMMUNITY ENHANCEMENT IN OGUN STATE - LOTS	ONGOING	2,500,000,000
ERGP20262520	CONSTRUCTION OF COMMUNITY ACCESS ROAD IN SELECTED LOCAL GOVERNMENT AREAS IN OGUN (LOT I-V)	NEW	2,500,000,000
ERGP20262521	CONSTRUCTION/RECONSTRUCTION OF SELECTED CLASSROOMS AND TOILETS IN SELECTED PRIMARY & SECONDARY SCHOOLS IN OGUN STATE(1-4).	NEW	1,800,000,000
ERGP202625212	CONSTRUCTION AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN UMUGBELE COMMUNITY IN IMO STATE.	NEW	481,270,945
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,655,823,196**
21	**PERSONNEL COST**		**3,175,546,492**
2101	**SALARY**		**2,743,573,578**
210101	**SALARIES AND WAGES**		**2,743,573,578**
21010101	SALARY		2,743,573,578
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**431,972,914**
210201	**ALLOWANCES**		**20,436,877**
21020111	REGULAR ALLOWANCES		20,436,877
210202	**SOCIAL CONTRIBUTIONS**		**411,536,037**
21020201	NHIS		137,178,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,357,358
22	**OTHER RECURRENT COSTS**		**148,727,849**
2202	**OVERHEAD COST**		**148,727,849**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,298,142**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,298,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**37,700,000**
22020201	ELECTRICITY CHARGES		36,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**19,700,000**
22020601	SECURITY CHARGES		15,200,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,400,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,500,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**24,029,707**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,737,321
22021003	PUBLICITY & ADVERTISEMENTS		492,386
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**331,548,855**
2301	**FIXED ASSETS PURCHASED**		**37,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,000,000
2302	**CONSTRUCTION / PROVISION**		**57,548,855**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,548,855**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,548,855
2305	**OTHER CAPITAL PROJECTS**		**237,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**237,000,000**
23050101	RESEARCH AND DEVELOPMENT		227,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		**3,175,546,492**
	TOTAL OVERHEAD		**148,727,849**
	TOTAL RECURRENT		**3,324,274,341**
	TOTAL CAPITAL		**331,548,855**
	TOTAL ALLOCATION		**3,655,823,196**
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1125358	CONTINOUS SURVEILLANCE OF HUMAN AFRICAN TRYPANOSOMIASIS IN NIGERIA	ONGOING	7,000,000
ERGP1159140	SENSITIZATION AND ADVOCACY ON THE EFFECTS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE ECONOMY DEVELOPMENT OF NIGERIA	ONGOING	10,000,000
ERGP27153055	EXTENSION OF RESEARCH LABORATORY AND OFFICE BLOCK OF BUILDING AT NITR HEADQUARTERS KADUNA	ONGOING	16,548,855
ERGP30143240	ESTABLISHMENT OF ANIMAL TRYPANOSOMIASIS DATA BASE.	ONGOING	7,000,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING	7,000,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	ONGOING	5,000,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	ONGOING	7,000,000
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	ONGOING	10,000,000
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	ONGOING	7,000,000
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING	10,000,000
ERGP30153126	PROVISION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR) IN THE SIX GEO-POLITICAL ZONES.	ONGOING	10,000,000
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	ONGOING	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30173156	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS, GRAZING AND GAME RESERVES ACROSS NIGERIA AND OTHERS RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI AND HARD TO REACH COMMUNITIES.	ONGOING	9,000,000
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	ONGOING	15,000,000
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	ONGOING	7,000,000
ERGP30173203	LABORATORY MOLECULAR (DNA) STUDIES AND ANALYSIS TOWARDS PRODUCTION OF VACCINE	ONGOING	5,000,000
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	ONGOING	10,000,000
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	ONGOING	20,000,000
ERGP30173243	PERIMETER FENCING OF ALL INSTITUTE'S LANDED PROPERTIES, FACILITIES AND OFFICES ACROSS THE COUNTRY AND PROVISION OF BOREHOLES	ONGOING	11,000,000
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	ONGOING	10,000,000
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	ONGOING	7,000,000
ERGP30173261	PROMOTION OF INSTITUTE'S RESEARCH ACTIVITIES THROUGH ADVOCACY, EXPO, NCST COUNCIL AND OTHER SCIENCE EXHIBITIONS	ONGOING	15,000,000
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	7,000,000
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	ONGOING	5,000,000
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	ONGOING	7,000,000
ERGP30207747	PROCUREMENT OF ANIMAL FEEDS, DRUGS AND VACCINES FOR NITR KADUNA, WARRAKE AND VOM HERDS	ONGOING	15,000,000
ERGP30228942	CONSTRUCTION OF NITR KOGI STATE LIASON OFFICE AT OSARA	NEW	20,000,000
ERGP30229039	PROVISION OF SOLAR SYSTEM AT NITR HEADQUARTERS ADMIN BUILDING AND LABORATORIES	NEW	32,000,000
ERGP30233264	CONSULTANCY TRAINING AND SENSITIZATION WORKSHOP ON THE EFFECTS OF TRYPANOSOMIASIS AND ONCHOCERCIASIS TO ANIMAL AND MAN IN THE NORTH - CENTRAL NIGERIA	NEW	5,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30233265	CONSTRUCTION OF THE DIAGNOSTIC CENTERS FOR TRYPANOSOMIASIS AND ONCHOCERCIASIS IN THE NORTH - EAST OF NIGERIA	NEW	5,000,000
ERGP30233266	SUPPLY AND DISTRIBUTION OF GRINDING AND SEWING MACHINES FOR YOUTH AND WOMEN OF NOMADIC PASTORALISTS IN NORTH - WEST NIGERIA	NEW	5,000,000
ERGP30233267	CONSULTANCY TRAINING AND SENSITIZATION WORKSHOP ON THE EFFECTS OF TRYPANOSOMIASIS AND ONCHOCERCIASIS TO ANIMAL AND MAN IN THE SOUTH - EAST NIGERIA	NEW	5,000,000
ERGP30233268	CONSTRUCTION OF THE DIAGNOSTIC CENTERS FOR TRYPANOSOMIASIS AND ONCHOCERCIASIS IN THE SOUTH - SOUTH OF NIGERIA	NEW	5,000,000
ERGP30233269	CONSTRUCTION OF DIAGNOSTIC CENTER FOR TRYPANOSOMIASIS AND ONCHOCERCIASIS IN SOUTH - WEST NIGERIA	NEW	5,000,000
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,844,499,244**
21	**PERSONNEL COST**		**3,700,900,735**
2101	**SALARY**		**3,187,189,634**
210101	**SALARIES AND WAGES**		**3,187,189,634**
21010101	SALARY		3,187,189,634
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**513,711,101**
210201	**ALLOWANCES**		**35,909,499**
21020111	REGULAR ALLOWANCES		35,909,499
210202	**SOCIAL CONTRIBUTIONS**		**477,801,602**
21020201	NHIS		159,359,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		318,442,120
22	**OTHER RECURRENT COSTS**		**327,608,285**
2202	**OVERHEAD COST**		**327,608,285**
220201	**TRAVEL& TRANSPORT - GENERAL**		**102,033,975**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,033,975
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**63,030,000**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		30,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,000,350**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,350
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,480,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		980,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**5,860,000**
22020501	LOCAL TRAINING		5,860,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,703,460**
22020701	FINANCIAL CONSULTING		10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		5,703,460
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	**MISCELLANEOUS**		**50,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		35,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	**CAPITAL EXPENDITURE**		**15,815,990,224**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**15,515,990,224**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,515,990,224**
23050101	RESEARCH AND DEVELOPMENT		15,515,990,224
	TOTAL PERSONNEL		**3,700,900,735**
	TOTAL OVERHEAD		**327,608,285**
	TOTAL RECURRENT		**4,028,509,020**
	TOTAL CAPITAL		**15,815,990,224**
	TOTAL ALLOCATION		**19,844,499,244**
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27226431	CONSTRCTION OF PERIMETER FENCE AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH SOUT-SOUTH ZONAL OFFFICE AGBOR DELTA STATE	ONGOING	60,000,000
ERGP30205198	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	100,000,000
ERGP30226102	FABRICATION AND DEPLOYMENT OF FIIROS MOBILE CASSAVA PROCESSING MACHINE IN OWO/OSE BY SOUTH WEST ZONAL OFFICE OFFICE OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	100,000,000
ERGP30226127	ACQUISITION OF PROJECT VEHICLES (TOYOTA HIACE) TO ENHANCE RESEARCH AND LOGISTICS	ONGOING	300,000,000
ERGP30226136	DEPLOYMENT OF INTERNET CONNECTIVITY , CAPUS LAN/WLAN AND HUMAN CAPITAL DEVELOPMENT FOR FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI LAGOS	ONGOING	30,000,000
ERGP30226174	PROCUREMENT OF OFFICE FURNITRUE FOR THE OFFICES IN FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	100,000,000
ERGP30226186	UPGRADING OF ACCOUNTS AND INTERNAL AUDIT DEPARTMENT FOR EFFECTIVE PERFORMANCE ON IPSAS ,NCOA,GIFMIS AND REMITA	ONGOING	10,000,000
ERGP30226197	TRAINING RESEARCH,PLANNING MONITORING AND EVALUATION OF SOME RESEARCH PROJECTS IN FIIRO	ONGOING	24,003,649
ERGP30226205	CAPACITY BUILDING FOR THE MANAGEMENT STAFF ON EFFECTIVE LEADERSHIP AND MENTORING	ONGOING	50,000,000
ERGP30226240	MOBILE CASSAVA PROCESSING PLANT POWERED BY CNG	ONGOING	55,000,000
ERGP30226247	FABRICATION OF ROTARY OVEN POWERED BY CNG	ONGOING	60,000,000
ERGP30226283	CONSTRUCTION OF RESEARCH QUARTERS IN FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI LAGOS	ONGOING	60,000,000
ERGP30226436	REHABILITATION AND FURNISHING OF MULTIPURPOSE HALL,TRAINING PAVILION OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	30,000,000
ERGP30226439	COMPLETION OF FIIRO ZONAL OFFICE ADMININSTRATIVE BLOCK IN LANGTANG	ONGOING	40,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30226449	EQUIPPING OF TEXTILE AND BAKERY LABORATORY IN FIIRO OSHODI	ONGOING	40,000,000
ERGP30226455	POST EVALUATION ACTIVITIES IN THE PROCESS OF MATERIALS ACQUISITIONS	ONGOING	50,000,000
ERGP30226470	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF SORBITOL IN ENUGU ZONAL OFFICE OF THE FEDERAL INSTITUTE OF INDUSTIRAL RESEARCH OSHODI	ONGOING	50,000,000
ERGP30227219	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OKEMESI	ONGOING	30,000,000
ERGP30227227	PRODUCTION OF NEEM OIL AND SOAP AND UPSCALING DEVELOPMENT AND PROCESSING OF DOUM PALM FRUITS (GORUBA/HYPHOENE THE BAICA TEA FOR DIABETIC PATIENT AT FIIRO ZONAL OFFICE YOLA ADAMAWA STATE.	ONGOING	30,000,000
ERGP30227232	UPSCALING OF BIO-FERTILIZER PRODUCTION FROM CORO DUNG AT FIIRO ZONAL OFFICE LANGTANG	ONGOING	30,000,000
ERGP30227242	UPSCALING AND DEVELOPMENT OF INSTANT RECIPE OF EEPA AND FLOUR FROM UNDERUTILIZED VARIETIES OF COCOYAM AT FIIRO ZONAL OFFICE AKURE	ONGOING	30,000,000
ERGP30227257	UPSCALING OF PRODUCTION OF TAMARM, TOOTHPASTE AND DATE FRUITS SYRUP AT FIIRO ZONAL OFFICE KANO STATE.	ONGOING	30,000,000
ERGP30227437	PRODUCTION OF ETHANOL FROM CASSAVA EFFLUENT(WASTE) AT FIIRO ZONAL OFFICE ENUGU	ONGOING	30,000,000
ERGP30227455	UPSCALING AND OPTIMIZATION OF PARTICLEBOARD PRODUCTION FROM RICE HUSK WASTE AND USED STYROPOAM AS BINDING AGAT	ONGOING	30,000,000
ERGP30227460	DEVELOPMENT AND PRODUCTION OF ANTIHYPERTENSIVE BEVERAGE FROM PROCESSED BLENDS AND ROSEELE CALYX AND TIGERNUT	ONGOING	30,000,000
ERGP30227466	DESIGN AND DEVELOPMENT OF ALTERATE METER FOR DETECTION OF ADULTERATED FUEL	ONGOING	30,000,000
ERGP30227473	REHABILITATION OF NGWUGWO UMULU PRI SCh IBERE IKWUANO	ONGOING	60,000,000
ERGP30227479	COMPLETION OF SOLAR STREET LIGHTS IN KOGI STATE	ONGOING	20,000,000
ERGP30227485	TRAINING OF RESEARCHERS ON POST-CATALYTIC OXIDATION AND ETHYLENE SCRUBBERS SHELF LIFE EXTENSION OF TOMATOES AND OTHER VEGETABLES IN THE SIX(6) GEO-POLITICAL ZONES	ONGOING	50,000,000
ERGP30227491	INSTALLATION OF SOLAR STREET LIGHT IN NYITA	ONGOING	70,000,000
ERGP30227495	WORKSHOP AND TRAINING OF ADMINISTRATIVE OFFICERS AND RESEARCHERS ON VARIOUS FIELDS TO ENHANCE THERE PERFORMANCE AND BRING MORE GROWTH TO THE INSTITUTE	ONGOING	50,000,000
ERGP30227506	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE PDD LABORATORY AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	40,000,000
ERGP30227529	PRODUCTION AND ANALYSIS OF CASSAVA INTO DIFFERENT PRODUCTS	ONGOING	30,000,000
ERGP30227603	INSTALLATION OF SOLAR ENERGY IN THE LIBRARY OF FIIRO OSHODI	ONGOING	36,000,000
ERGP30227611	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION AT FIIRO OSHODI	ONGOING	80,000,000
ERGP30227620	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OKEMESI	ONGOING	30,000,000
ERGP30227627	ALKYN RESIN EQUIPMENT FOR PAINT MAKING IN FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	30,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30227647	TECHNO ECONOMIC PACKAGING OF FIIRO DEVELOPMENT FOOD PROCESSING TECHNOLOGY FOR YOUTH EMPOERNMENT,JOB CREATION AND RURAL/URBAN INDUSTRIALIZATION	ONGOING	30,000,000
ERGP30227667	COMPLETION OF CASSAVA PROCESSING CENTRE IN OWODE AND IPOKIA BY SUTH WEST ZONAL OFFICE OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	100,000,000
ERGP30227674	CONVERSION OF DIESEL/PETROL GENERATOR TO COMPRESSED NATURAL GAS AT LANGTANG ZONAL OFFCIE OF FIIRO NORTH CENTRAL ZONE	ONGOING	100,000,000
ERGP30227689	TRAINING OF YOUTH ON CONVERSION OF DIESEL/PETROL GENERATOR TO COMPRESSED NATURAL GAS AT FIIRO YOLA NORTH-EAST ZONAL OFFICE	ONGOING	100,000,000
ERGP30227706	WORKSHOP AND PRODUCTION OF CASSAVA AND POTATO BREAD FOR YOUTH IN JALINGO BY FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH(FIIRO) NORTH EAST ZONAL OFFICE	ONGOING	50,000,000
ERGP30227720	TRAINING AND WORKSHOP ON THE PRODUCTION AND PACKAGIND OF COMPOSITE FLOURS FROM, SOWBEANS AFRICAN YAM BEANS, BAMBARA NUT AND PIGEON PEA FOR COMPOSTE BREAD AND OTHER BAKINGS AT FIIRO SOUTH EAST ZONAL OFFICE	ONGOING	350,000,000
ERGP30227721	TRAINING OF YOUTHS AND UNEMPLOYED GRADUATES ON BRAKE PAD AND DISC PRODUCTION AT FIIRO SOUTHEAST ZONAL OFFICE	ONGOING	150,000,000
ERGP30227778	WORKSHOP ON COMPRESSED NATURAL GAS (CNG) CONVERSION FOR YOUTHS IN SOUTH EAST BY FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI SOUTHEAST ZONAL OFFICE	ONGOING	300,000,000
ERGP30227919	CASSAVA AND POTATOES INCLUSION IN BREAD PRODUCTION FOR MUSHIN - 1 BAKERS AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	40,000,000
ERGP202503431	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OSESIAMI TOWN AND OTHER AREAS	NEW	50,000,000
ERGP202503432	SUPPLY OF GRAINS TO RUGAR/W AND OTHER AREAS	NEW	50,000,000
ERGP202503433	SUPPLY OF GRAINS TO TINGA AND OTHER AREAS	NEW	50,000,000
ERGP202503434	SUPPLY OF SEWING MACHINES TO UNGWAR/T	NEW	50,000,000
ERGP202503435	SUPPLY OF GRAINS TO TUDUNWADAN/D AND OTHER AREAS	NEW	50,000,000
ERGP202503436	SUPPLY OF GRAINS TO TSADAWA AND OTHERS	NEW	50,000,000
ERGP202503437	SUPPLY OF SEWING MACHINES TO RUMAWA AND OTHERS AREAS	NEW	50,000,000
ERGP202503449	SUPPLY OF GRAINS TO BF ESTATE, SAMA ROAD, AND GOBIRAWA, ND	NEW	35,000,000
ERGP202503450	INSTALLATION OF SOLAR STREET LIGHTS TO BAKIN ROUND AREA AND OTHER AREAS IN SKF. ND	NEW	35,000,000
ERGP20263504	PROVISION OF SOLAR POWERED BOREHOLES ACROSS AKWANGA/NASSARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	50,000,000
ERGP20263516	PURCHASE AND SUPPLY OF POINT OF SALES MACHINES (POS) TO EMPOWER WOMEN AND YOUTHS IN SOME SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENC, BAUCHI STATE	NEW	50,000,000
ERGP20254039	SUPPLY OF DRUGS TO HEALTH CARE CLINICS IN ANKPA FEDERAL CONSTITUENCY KOGI STATE.	NEW	20,000,000
ERGP202699056	SOLAR SECURITY LIGHTS IMPROVEMENT IN SOME SELECTED PARTS OF SOUTHEAST AND SOUTHWEST FOR SECURITY (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254466	INSTALATION OF 3-IN-1 SOLAR LIHGTS WITH OVER 9000 LUMEN ACROSS SELECTED MAJOR ROADS IN LAGOS MULTIPLE LOTS	ONGOING	1,000,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254467	SUPPLY AND INSTALATION OF 415KVA TRANSFORMERS TO ENHANCE POWER SUPPLY IN OGUN STATE	ONGOING	210,000,000
ERGP20254736	CONSTRUCTION OF CONSTITUENCY YOUTH SECRETARIAT IN BOGORO/DASS/RAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20254807	RENOVATION AND EQUIPPING OF DR. KARIMA PRIMARY HEALTH CARE IN GUSAU LOCAL GOVERNMENT OF GUSAU/TSFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	400,000,000
ERGP20254808	SUPPLY AND PROCUREMENT OF AMBULANCE VEHICLES TO SOME SELECTED GENERAL HOSPITAL IN GUSAU/TSAFE FEDERAL CONSTITEUNCY, ZAMFARA STATE	NEW	200,000,000
ERGP20254809	RENOVATION OF BLOCKS OF CLASSROOMS IN IN KUCHERI SECONDARY SCHOOL IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20254810	SUPPLY OF PALLIATIVES (RICE) TO THE PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITEUNCY, ZAMFARA STATE	NEW	200,000,000
ERGP20254969	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN WAMBA LGA, NASARAWA STATE	NEW	200,000,000
ERGP20255955	PROVISION OF ELECTRIFICATION PROJECT IN KWADADI (120M), IN QWALURAI (80M), IN PONDIWE (60M) IN GUYUK / SHELLENG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	260,000,000
ERGP20255956	SUPPLY OF SOLAR BOREHOLES IN KOLA (120M), IN GWAPWAPWALO (120M) IN GUYUK/SHELLENG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	240,000,000
ERGP20257091	SUPPLY OF FISHERY START-UP KITS FOR FISH FARMERS IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257201	CONSTRUCTION OF OBAS PALACES AT IWOYE,ERINJA, IJANNA AND ILASHE, YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY ,OGUN STATE	NEW	310,000,000
ERGP20257297	PROVISION OF SOLAR STREET LIGHTS ACROSS AYEDIRE/IWOYOLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257553	PROCUREMENT AND SUPPLY OF MINI BUSES TO SELECTED INDIVIDUALS IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20257554	PROCUREMENT AND DISTRIBUTION OF WELDING MACHINES TO YOUTHS IN SOME SELECTED COMMUNITIES BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20257987	CONSTRUCTION OF BAALE'S QUARTERS AT MAUN 1, MAUN 2, IPOKIA 2, ILARO 1, AND ILARO 2, YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	300,000,000
ERGP20257992	CONSTRUCTION OF TOWN HALL AT OBALAJA, TUBE IPOKIA	NEW	50,000,000
ERGP20257996	CONSTRUCTION OF PALACES OF OLOBI OF ILOBI AND ALAARI, YEWA, OGUN STATE	NEW	150,000,000
ERGP20258018	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHT ACROSS MAIBINDIGA, LERE LGA, KADUNA STATE	NEW	24,109,587
ERGP20258097	CONSTRUCTION/FURNISHING OF A BLOCK OF CLASSROOMS IN SELECTED FEDERAL CONSTITUENCIES IN TARABA STATE	NEW	100,000,000
ERGP20258131	SUPPLY OF MOTORISED MAIZE AND MILLET THRESHERS TO SELECTED FARMERS IN TAKUM/ DONGA/USSA FED. CONSTITUENCY IN TARABA STATE.	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258163	PERIMETER FENCING, LIGHTING AND PROVISION OF ADDITIONAL TANKS (EXPANSION) AT THE SOLAR POWERED MOTORISED BOREHOLE AT UNGUWAN BARADE, GANYE TOWN/RETICULATION OF WATER TO SERVE LAGER AREA; AND REHABILITATION OF DAMAGED HAND PUMP BOREHOLES AT GANYE AND TOUNGO LGAs, ADAMAWA STATE	NEW	36,345,789
ERGP20258164	CONSTRUCTION AND FURNISHING OF A BLOCK OF CLASS ROOMS AT MAYO BUTALI PRIMARY SCHOOLS, TOUNGO, ADAMAWA STATE	NEW	43,654,211
ERGP20258335	SUPPLY OF SOLAR STREET LIGHTS AT YELWA SOUTH/IPOKIA FED CONST, OGUN STATE		50,000,000
ERGP20258621	SUPPLY OF GRAINS TO KUMSHE	NEW	50,000,000
ERGP20258622	SUPPLY OF GRAINS TO LAMISULA	NEW	50,000,000
ERGP20258837	PROVISION OF SOLAR BOREHOLE IN A SELECTED LOCATION IN KOGI STATE (MOJ)		20,000,000
ERGP20258838	PROVISION OF SOLAR STREET LIGHT IN A SELECTED LOCATION IN FCT (MOJ)		9,685,560
ERGP20258839	PROVISION OF TWO ROOM CLASS BLOCK IN SELECTED LOCATION IN KOGI STATE (MOJ)		20,000,000
ERGP20258845	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		200,000,000
ERGP20258953	ENTERPRENUASHIP TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO MECHANISED BUSINESSES IN TOUNGO LGA, ADAMAWA STATE	NEW	35,071,357
ERGP20258979	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO MECHANISED BUSINESSES IN GANYE LGA, ADAMAWA STATE	NEW	35,065,007
ERGP20259580	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN TUDUN/S	NEW	200,000,000
ERGP20259700	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN DOKOKII QUARTEDS	NEW	50,000,000
ERGP20259701	SUPPLY OF GRAINS TO DOKOKI QUARTERS	NEW	50,000,000
ERGP20259702	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN NELSON WILLIAMS STREET OFF OKERE ROAD, WARRI SOUTH AND OTHER AREAS	NEW	100,000,000
ERGP20259703	PROVISION OF GRAINS AT AJE-ETAN COMMUNIY	NEW	82,055,064
ERGP20259704	EMPOWERMENT AND TRAINING OF WOMEN AT AJE-ETAN COMMUNITY	NEW	100,000,000
ERGP20259718	SUPPLY OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES VILLAGES AND TOWNS IN OYO STATE	NEW	30,000,000
ERGP20259763	SUPPLY/INSTALLATION OF HIGH BREED SOLAR POWER STREET LIGHT (150 WATTS) IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20259765	SUPPLY/INSTALLATION OF HIGHBRED SOLAR POWER STREET LIGHT (150 WATTS) IN OSUSU-OKPUALANGWA, ISIALA NGWA NORTH LGA OF ABA STATE		80,000,000
ERGP20259766	SUPPLY/INSTALLATION OF HIGHBRED SOLAR POWER STREET LIGHT (150 WATTS) IN OBOSO MBUBE EAST – OGOJA LGA OF CROSS RIVER STATE		80,000,000
ERGP20260198	SUPPLY OF VOLCANIZING MACHINES TO YOUTHS IN SOME SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20260199	SUPPLY OF SEWING MACHINES TO WOMEN IN SOME SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20260251	RENOVATION OF PUBLIC SCHOOLS IN ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260257	SUPPLY AND EQUIPPING OF HEALTH CENTRE IN OHURU UMUEKWESU OF OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	200,000,000
ERGP20261622	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261623	EXENSION OF ELECTRICITY TO VILLAGES IN BODE-OSI, OLA-OLUWA IN OSUN WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20261624	EXENSION OF ELECTRICITY AND PROVISION OF TRANSFORMERS TO KOTEYEMU COMMUNITY, AWERE AND ATOTO COMMUNITIES IN IKIRE OF OSUN WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262309	PROVISION OF BOREHOLES TO VARIOUS COMMUNITES IN ABEOKUTA SOUTH LOCAL GOVERNMENT	NEW	50,000,000
ERGP20262350	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT TO ILLUMINATE THE AREAS IN IDDO LOCAL GOVERNMENT OF OYO SOUTH	NEW	100,000,000
ERGP20262351	RENOVATION OF THE MEDICAL CENTRE IN ADAPA, APETE OYO SOUTH	NEW	100,000,000
ERGP20262513	CONSTRUCTION/REHABILITATION OF INNER ROADS IN SELECTED LOCAL GOVERNMENTS OF OGUN (A,B,C & D).	NEW	1,600,000,000
ERGP20262728	PURCHASE AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED NONWA COMMUNITIES	NEW	500,000,000
ERGP20262729	PURCHASE AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ETCHE	NEW	500,000,000
ERGP20262730	TRAINING & EMPOWERMENT OF FISH FARMERS IN SELECTED COMMUNITIES IN RIVERS STATE	NEW	250,000,000
ERGP20262944	SUPPLY OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN BAGORO/DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	15,000,000
ERGP20262974	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN TUDUN WADA AND SOME OTHER AREAS	NEW	175,000,000
ERGP20263137	PROVISION AND INSTALLATION OF TRANSFORMERS TO SELECTED COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20263217	PROVISION OF BACK TO SCHOOL KITS AND EDUCATIONAL MATERIAL FOR PRIMARY SCHOOL PUPILS IN SELECTED SCHOOLS IN OGUN STATE.	NEW	300,000,000
ERGP20263275	ENHANCEMENT OF ARTISANS SKILL FOR JOB CREATION IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263294	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ENTREPRENEURSHIP DEVELOPMENT ACROSS SOME SELECTED LOCATIONS IN LAGOS	NEW	100,000,000
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,754,468,647**
21	**PERSONNEL COST**		**2,810,248,677**
2101	**SALARY**		**2,810,248,677**
210101	**SALARIES AND WAGES**		**2,439,750,148**
21010101	SALARY		2,439,750,148
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**370,498,529**
210201	**ALLOWANCES**		**6,197,066**
21020111	REGULAR ALLOWANCES		6,197,066
210202	**SOCIAL CONTRIBUTIONS**		**364,301,463**
21020201	NHIS		121,433,821

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,867,642
22	**OTHER RECURRENT COSTS**		**320,746,702**
2202	**OVERHEAD COST**		**320,746,702**
220201	**TRAVEL& TRANSPORT - GENERAL**		**115,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		115,000,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,746,702**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,746,702
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**48,000,000**
22020601	SECURITY CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		24,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**60,000,000**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
23	**CAPITAL EXPENDITURE**		**17,623,473,268**
2301	**FIXED ASSETS PURCHASED**		**470,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**470,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		160,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		120,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL		90,000,000
2302	**CONSTRUCTION / PROVISION**		**1,318,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,318,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		190,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,128,000,000
2303	**REHABILITATION / REPAIRS**		**130,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**15,705,473,268**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,705,473,268**
23050101	RESEARCH AND DEVELOPMENT		15,555,473,268
23050171	GOVERNANCE/INSTITUTIONAL REFORM		150,000,000
	TOTAL PERSONNEL		**2,810,248,677**
	TOTAL OVERHEAD		**320,746,702**
	TOTAL RECURRENT		**3,130,995,379**
	TOTAL CAPITAL		**17,623,473,268**
	TOTAL ALLOCATION		**20,754,468,647**
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	20,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUATERS	ONGOING	40,000,000
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	150,000,000
ERGP16109236	IMPLEMENTATION OF THE REGULATORY FUNCTION OF NILEST IN THE LEATHER INDUSTRY	ONGOING	50,000,000
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	50,000,000
ERGP23131755	REHABILITATION OF TANNERY AT MAIDUGURI CENTER	ONGOING	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23142839	REHABILITATION OF TANNERY AT SOKOTO CENTER	ONGOING	10,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	50,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	100,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156303	EQUIPPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	20,000,000
ERGP23156311	EQUIPPPING OF POLYMER PROCESSING LABORATORIES AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156333	DEVELOPMENT AND EQUIPPING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	200,000,000
ERGP23156336	COMPLETION OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	200,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	50,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	90,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT NILEST SITE II	ONGOING	100,000,000
ERGP23156416	DEVELOPMENT OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	100,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	80,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	20,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	40,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI,KADUNA STATE	ONGOING	80,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	25,000,000
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	10,000,000
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	ONGOING	50,000,000
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	ONGOING	10,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	ONGOING	1,000,000
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	ONGOING	10,000,000
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP AT JOS (JOS CENTER)	ONGOING	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT KANO(KANO CENTER)	ONGOING	20,000,000
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT KANO (KANO CENTRE)	ONGOING	40,000,000
ERGP23193017	COMPLETION OF IFORMATION,COMMUNICATION AND TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	500,000
ERGP28156295	RECTICULATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	30,000,000
ERGP30142822	DEVELOPMENT OF LEATHER CLUSTER AT KAWO,KADUNA STATE	NEW	1,432,934
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	100,000,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES AT HEADQUARTERS	ONGOING	100,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	100,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	100,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	20,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	40,000,000
ERGP30179014	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT OGBIA,BRASS AND NEMBE LGA'S BAYELSA STATE	ONGOING	1,000,000
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	ONGOING	40,000,000
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	10,000,000
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUTACTURE AT OKWUDOR	ONGOING	1,000,000
ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	10,000,000
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	ONGOING	10,000,000
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	ONGOING	500,000
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOUTH EAST	ONGOING	10,000,000
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	ONGOING	15,000,000
ERGP30179098	PROPOSED PERIMETER FENCE IN IWARO OKA ONDO STATE	ONGOING	10,000,000
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	10,000,000
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	10,000,000
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA,KEBBI STATE (SOKOTO CENTRE)	ONGOING	30,000,000
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	ONGOING	50,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30183105	DEVELOPMENT OF LEATHER SKILLACQUISITION CENTRE AT DUSTEN WAI KADUNA STATE	NEW	75,000,000
ERGP30232849	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN WITH DISABILITY IN FOOTWEAR AND LEATHER GOODS IN ENUGU STATE	NEW	100,000,000
ERGP30232852	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FOOTWEAR AND LEATHER GOODS MANUFACTURE IN ZAZZAU EMIRATE	NEW	97,000,000
ERGP8232845	YOUTH EMPOWERMENT AND CAPACITY BUILDING ON PRODUCTION OF LEATHER AND LEATHER GOODS PRODUCTS IN SOUTH EASTERN PART OF NIGERIA	NEW	100,000,000
ERGP202502197	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ACROSS JIGAWA LGAS, JIGAWA STATE.	NEW	200,000,000
ERGP202502823	CONSTRUCTION OF ENTREPRENEURSHIP CENTRE FOR LEATHER MANUFACTURING IN UBA ADAMAWA STATE (CSST)	NEW	250,000,000
ERGP202502851	TRAINING FOR WOMEN AND YOUTH IN BODINGA LGA, BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY. SOKOTO STATE	NEW	200,000,000
ERGP202503519	REHABILITION AND RENOVATION OF CLASSROOM IN DAWAKIN WARD & OTHER WARDS IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20253631	TRAINING AND EXTENSION OF EDUCATIONAL GRANTS AND SCHOLARSHIPS IN LEATHER-RELATED STUDIES TO FINANCIALLY DISADVANTAGED CHILDREN (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253895	PROVISION OF SCHOOL FURNITURE IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KASTINA STATE	NEW	50,000,000
ERGP20254845	PURCHASE AND DISTRIBUTION OF RICE TO PEOPLE OF BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	150,000,000
ERGP20254846	SUPPLY OF MOTORCYCLES AND KEKE NAPEP FOR YOUTH IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	250,000,000
ERGP20254847	FINANCIAL GRANT TO STUDENTS IN TERTIARY INSTITUTIONS IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20254863	FENCING AND LANDSCAPING OF NILEST EXTENSION CENTRE IN NAKI GORI, PLATEAU STATE	NEW	500,000,000
ERGP20254864	EQUIPPING OF MINI TANNERY, AT NILEST EXTENSION CENTER IN NAKI GORI, PLATEAU STATE	NEW	300,000,000
ERGP20254865	EQUIPPING OF MINI PRODUCTION LINE AND LEATHER CLUSTER AT NILEST EXTENSION CENTER IN NAKI GORI, PLATEAU STATE	NEW	300,000,000
ERGP20254866	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FOOTWEAR AND LEATHER GOODS MANUFACTUERE AT NILEST EXTENSION CENTRE IN. NAKI GORI AND WASE, PLATEAU STATE	NEW	200,000,000
ERGP20254870	CONSTRUCTION OF FIVE UNITS OF 1 BEDROOM DETACHED BUNGALOW QUARTERS IN PSSB, PLATEAU STATE	NEW	155,000,000
ERGP20254872	COMPLETION OF KOGIN - KASA WASE - TOFA ROAD	NEW	656,315,789
ERGP20254874	FENCING AND CONSTRUCTION OF GATE HOUSE AT FMC WASE, OUTREACH CENTER	NEW	135,000,000
ERGP20254875	CONSTRUCTION OF POLICE OUTPOST AND STAFF QUARTERS IN SALUWE & OTHER LOCATIONS	NEW	108,684,211
ERGP20255567	CONSTRUCTION OF MALE AND FEMALE HOSTELS AND GENERAL RENOVATION OF BUILDINGS	NEW	3,000,000,000
ERGP20255774	SUPPLY AND DISTRICUTION OF TRICYCLE IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	50,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255778	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE	NEW	150,000,000
ERGP20256535	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20257537	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN FOOTWEAR PRODUCTION IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
ERGP20257651	PROVISION OF STREET SOLAR LIGHT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20257739	SUPPLY AND DISTRIBUTION OF FERTILIZER IN FAKARI/KANKARA SABUWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP20257740	TRAINING/EMPOWERMENT OF WOMEN AND YOUTH IN FAKARI/KANKARA SABUWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	150,000,000
ERGP20258276	SUPPLY OF CARS FOR TOWNSHIP TRANSPORTATION IN CHANCHAGA FED CONST, NIGER STATE.		50,000,000
ERGP20258297	SUPPLY OF MOTORCYCLES IN CHANCHAGA FED CONST, NIGER STATE		50,000,000
ERGP20258336	EMPOWERMENT EQUIPMENT IN FASKARI/KANKARA/SABUWA FED CONST, KATSINA STATE		50,000,000
ERGP20258890	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KOKO BASE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	26,190,000
ERGP20259647	TRAINING OF YOUTHS IN LEATHER SKILLS ACROSS JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259661	ACQUISITION OF LAND AND DEVELOPMENT OF NILEST CENTRE IN UBA HONG LGA ADAMAWA STATE	NEW	29,850,334
ERGP20260627	TRAINING AND START-UP FOR YOUTH AND WOMEN IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20261241	CONSTRUCTION AND FURNISHING OF CIVIC CENTRE IN SELECTED COMMUNITIES IN NIGER DELTA REGION AT 500M PER LOT (MULTIPLE LOTS)	NEW	5,000,000,000
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,319,079,587**
21	**PERSONNEL COST**		**671,594,243**
2101	**SALARY**		**574,608,218**
210101	**SALARIES AND WAGES**		**574,608,218**
21010101	SALARY		574,608,218
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**96,986,025**
210201	**ALLOWANCES**		**11,071,635**
21020111	REGULAR ALLOWANCES		11,071,635
210202	**SOCIAL CONTRIBUTIONS**		**85,914,390**
21020201	NHIS		28,730,411
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,183,979
22	**OTHER RECURRENT COSTS**		**85,029,459**
2202	**OVERHEAD COST**		**85,029,459**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,393,376**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,393,376
220202	**UTILITIES - GENERAL**		**15,320,000**
22020201	ELECTRICITY CHARGES		13,400,000
22020203	INTERNET ACCESS CHARGES		1,920,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,760,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,760,000
22020303	NEWSPAPERS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,900,000**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	**OTHER SERVICES - GENERAL**		**20,524,313**
22020601	SECURITY CHARGES		8,524,313
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,450,000**
22020701	FINANCIAL CONSULTING		1,450,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,001,770**
22020801	MOTOR VEHICLE FUEL COST		7,721,000
22020803	PLANT / GENERATOR FUEL COST		6,280,770
220209	**FINANCIAL CHARGES - GENERAL**		**1,980,000**
22020902	INSURANCE PREMIUM		1,980,000
220210	**MISCELLANEOUS**		**4,700,000**
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
23	**CAPITAL EXPENDITURE**		**562,455,885**
2301	**FIXED ASSETS PURCHASED**		**251,083,604**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**251,083,604**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		251,083,604
2302	**CONSTRUCTION / PROVISION**		**152,589,257**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**152,589,257**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		152,589,257
2305	**OTHER CAPITAL PROJECTS**		**158,783,024**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**158,783,024**
23050101	RESEARCH AND DEVELOPMENT		108,201,010
23050103	MONITORING AND EVALUATION		50,582,014
	TOTAL PERSONNEL		**671,594,243**
	TOTAL OVERHEAD		**85,029,459**
	TOTAL RECURRENT		**756,623,702**
	TOTAL CAPITAL		**562,455,885**
	TOTAL ALLOCATION		**1,319,079,587**
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2225363	CONSTRUCTION AND EQUIPPING OF ENTREPRENEUERSHIP DEVELOPMENT CENTRE FOR PROSPECTIVE YOUNG ENTREPRENUERS IN THE OIL AND GAS INDUSTRY	NEW	3,000,000
ERGP23124733	LOCAL CONSTRUCTION OF CHEMICAL RESISTANCE BENCHES AND STOOLS WITH PROVISION OF PHYSICS LABORATORY EQUIPMENT AND RENEWABLE ENERGY TO INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY	ONGOING	104,589,257
ERGP27124817	ON-GOING REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICES WITH PROVISION OF RENEWABLE ENERGY TO 5 DIRECTORATE OFFICES AS WELL AS DRAINAGE CONSTRUCTION AT IBADAN OFFICE	ONGOING	45,201,010
ERGP27142544	COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA INCLUDING LANDSCAPING AND BEAUTIFICATION	ONGOING	251,083,604
ERGP29225413	UPGRADING OF NETWORK INFRASTRUUCTURE OF THE INSTITUTE WITH ICT MATERIALS	NEW	45,000,000
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	50,582,014

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE WITH PROVISION OF LABORATORY EQUIPMENT AND CONSUMABLES	ONGOING	13,000,000
ERGP20254469	SOLAR STREET LIGHT IN AYERE, KABBA/ BUNU /IJUMU FEDERAL CONSTITUENCY OF KOGI STATE	ONGOING	50,000,000
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**365,190,193,448**
21	**PERSONNEL COST**		**4,020,616,960**
2101	**SALARY**		**3,467,069,283**
210101	**SALARIES AND WAGES**		**3,467,069,283**
21010101	SALARY		3,467,069,283
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**553,547,677**
210201	**ALLOWANCES**		**33,764,128**
21020111	REGULAR ALLOWANCES		33,764,128
210202	**SOCIAL CONTRIBUTIONS**		**519,783,549**
21020201	NHIS		173,353,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		346,430,085
22	**OTHER RECURRENT COSTS**		**806,459,252**
2202	**OVERHEAD COST**		**806,459,252**
220201	**TRAVEL& TRANSPORT - GENERAL**		**193,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,500,000
220202	**UTILITIES - GENERAL**		**85,673,900**
22020201	ELECTRICITY CHARGES		68,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,579,970
22020204	SATELLITE BROADCASTING ACCESS CHARGES		393,930
22020205	WATER RATES		4,500,000
22020206	SEWERAGE CHARGES		8,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	**MAINTENANCE SERVICES - GENERAL**		**38,940,711**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,940,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		9,500,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**111,000,000**
22020601	SECURITY CHARGES		50,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		21,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,443,321**
22020701	FINANCIAL CONSULTING		9,145,487
22020703	LEGAL SERVICES		5,297,834
22020704	ENGINEERING SERVICES		0
220208	**FUEL & LUBRICANTS - GENERAL**		**53,500,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		28,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,608,308**
22020902	INSURANCE PREMIUM		25,608,308
220210	**MISCELLANEOUS**		**229,793,012**
22021001	REFRESHMENT & MEALS		9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		200,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		2,293,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		0
23	**CAPITAL EXPENDITURE**		**360,363,117,236**
2302	**CONSTRUCTION / PROVISION**		**353,493,781,229**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**353,493,781,229**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		353,493,781,229
2305	**OTHER CAPITAL PROJECTS**		**6,869,336,007**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,869,336,007**
23050101	RESEARCH AND DEVELOPMENT		6,869,336,007
	TOTAL PERSONNEL		**4,020,616,960**
	TOTAL OVERHEAD		**806,459,252**
	TOTAL RECURRENT		**4,827,076,212**
	TOTAL CAPITAL		**360,363,117,236**
	TOTAL ALLOCATION		**365,190,193,448**
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30150940	SCIENCE AND TECHNOLOGY EXPO 2021	NEW	85,000,000
ERGP30179486	(A) FURNISHING OF NCEEC NEWLY COMPLETED LABORATORIES AND OFFICES EQUIPMENT (B) ACQUISITION OF LABORATORY EQUIPMENTS - NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS	NEW	40,000,000
ERGP30194054	SERVICING OF ECN DEBT ON VARIOUS CONSTITUENCY PROJECTS (2009-2023) AND OTHER RELATED CASES	NEW	152,000,000
ERGP30205471	PROCUREMENT OF BRAND NEW TOYOTA LAND CRUISER JEEP FOR THE DIRECTOR GENERAL/CEO OF THE COMMISSION	NEW	170,000,000
ERGP30205547	RESEARCH AND DEVELOPMENT OF INTEGRATED WIND AND SOLAR ENERGY HARVESTING FOR RURAL ELECTRIFICATION IN NIGERIA	NEW	300,000,000
ERGP30225144	REHABILITATION, RENOVATION OF OFFICE BUILDING AT NCEEC, LAGOS	NEW	65,000,000
ERGP30225161	NATIONAL SURVEY ON MERCURY WASTE MANAGEMENT: HANDLING, DISPOSAL PRACTICES, ENVIRONMENTAL AND HEALTH IMPACTS, AND PUBLIC PERCEPTION EVALUATION (NCEE BENIN)	NEW	20,000,000
ERGP30225163	NATIONAL SURVEY ON COMPACT FLUORESCENT LAMPS (CFLS) AND FLUORESCENT TUBES WASTE MANAGEMENT AND DISPOSAL IN NIGERIA (NCEE BENIN)	NEW	14,000,000
ERGP30225174	LABORATORY EQUIPMENT (NCEE BENIN)	NEW	34,000,000
ERGP30225183	OFFICE EQUIPMENT (NCEE BENIN)	NEW	19,000,000
ERGP30225189	RENOVATION / MAINTENANCE OF NCEE OFFICE COMPLEX (NCEE BENIN)	NEW	14,000,000
ERGP30225195	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BUILDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	255,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30225218	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENTS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	15,000,000
ERGP30225235	RESEARCH AND DEVELOPMENT: MODELING OF IMPACT OF RESERVOIR OPERATIONS ON ECOLOGICAL INTEGRITY OF LARGE HYDROPOWER RESERVOIR; LIFE CYCLE ASSESSMENT OF LARGE HYDROPOWER PLANTS; CORROSION POTENTIAL OF HYDROPOWER RESERVOIR INFLOW; OPTIMAL ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE GENERATION OF HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY PRODUCTION IN THE COUNTRY (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	7,500,000
ERGP30225243	COMPLETION PILOT PROJECT: POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKINETIC TURBINE SYSTEM AND LOW HEAD TURBINE - CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	15,000,000
ERGP30225250	NSTALLATION OF OFF-GRID SOLAR POWER SYSTEM WITH STORAGE BACK-UP AT VARIOUS LOCATION WITHIN THE UNIVERSITY OF ILORIN PERMANENT SITE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	NEW	30,000,000
ERGP30225333	SUPPLY AND INSTALLATION OF WORKSHOP EQUIPMENT (I)ÃÆÃ¢â¬Å¡ÃâÃÂ SUPPLY OF WORKSHOP EQUIPMENT FOR MECHANICAL WORKSHOP: PAINT SPRAYING MACHINE; HAND DRILLING MACHINE; 2 NO. 1 KW VERTICAL AXIS WIND TURBINES (II) COMPLETION OF THE RENOVATION OF THE TECHNICAL BUILDING OF NCERD, UNN (ONGOING PROJECT)	NEW	24,600,000
ERGP30225338	ENERGY EFFICIENCY AND ENVIRONMENT RESEARCH AND FIELD STUDIES (I) CUSTOMER PERCEPTION AND ACCEPTABILITY ON THE USE OF ELECTRICAL ENERGY PREPAID METER IN NSUKKA METROPOLIS (SURVEY); SOCIO-ECONOMIC IMPLICATIONS OF RURAL ENERGY POVERTY ON WOMEN IN ENUGU STATE, NIGERIA (SURVEY) (II) LABORATORY EMISSIONS MEASUREMENT SYSTEM(ISO - LEMS SENSOR BOX)	NEW	37,500,000
ERGP30225348	RESEARCH AND DEVELOPMENT ON BIOMASS ENERGY SYSTEMS: (I) DEVELOPMENT OF A PROTOCOL FOR PRODUCING LOW-COST BIODIESEL FROM NON-EDIBLE OILS AND THEIR BLENDS USING GREEN SYNTHESIZED NANOPARTICLES: ASTM D613 D6890 AUTOMATIC BIODIESEL CETANE NUMBER TESTER FOR BIODIESEL; VISCOMETER, VSC-P80; DIESEL ENGINE ÃÆÃÂ¿ÃÂ¿Ã¿â¬Å¡ÃÂ¬ÃÂ¿Ã¿âÃ¬Ãâ□ 3KVA FOR SAMPLE TESTING; (II) BIODIESEL SEED PRESS EXTRACTOR AND BIODIESEL PROCESSOR WITH AGITATOR AND HEATING DEVICE BLENDING OF COAL WITH BIOMASS MATERIALS (BIO-COAL BRIQUETTES), FURTHER RESEARCH ON COAL- LIQUID MIXTURES WITH DIFFERENT COAL TYPES	NEW	14,300,000
ERGP30225358	(G) SUPPLY OF MATERIALS, REPAIR AND MAINTENANCE WORK AT NCERD BUILDINGS_2 (I) DAMAGED FLOOR TILES IN BIOMASS LAB., REPAIR OF LEAKING ROOF OF THE BIOMASS BUILDING. (II) INSTALLATION OF IRON PROTECTORS ON ALL THE LABORATORY DOORS AND WINDOWS	NEW	10,200,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30225366	NCERD LIBRARY/ICT UNIT UPGRADE AND MAINTENANCE EQUIPMENT: (I)WEB/DESKTOP APPLICATION: MAINTENANCE OF NCERD E-LIBRARY (II) 5 NO. HP STREAM 11 LAPTOP: INTEL CELERON, 4GB RAM, 64GB SSD, WINDOWS 10. (III)EPSON EB-X41 PROJECTOR: 3,600 LUMENS, 1080P, HDMI, VGA (IV) 1 NO. RICOH AFICIO MP 2014AD PHOTOCOPIER: A3, DUPLEX, 20 PPM, PHOTOCOPIER MACHINE (V) 1 NO. HP LASERJET COLOURED PRINTERS(MFP PRO M282NW); USB 3.0, PORTABLE SEAGATE BACKUP PLUS 2TB EXTERNAL HARD DRIVE	NEW	30,000,000
ERGP30225381	NATIONAL WORKSHOP ON PETROLEUM POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS	NEW	12,182,495
ERGP30225390	DEVELOPMENT OF INTEGRATED MODULAR REFINERY	NEW	40,828,804
ERGP30225396	COMPLETION OF THE NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT ADMINISTRATIVE BUILDING AT GUBI CAMPUS, ABUBAKAR TAFAWA BALWEA UNIVERSITY, BAUCHI	NEW	220,121,603
ERGP30225406	FABRICATION OF PYROLYSIS MACHINE FOR PRODUCTION OF HYDROGEN GAS FROM PLASTIC WASTE POWERED USING GREEN ENERGY	NEW	16,375,105
ERGP30225802	UPGRADE OF 20KW SOLAR MINI-GRID PROJECT AT SOKOTO ENERGY RESEARCH CENTRE PERMANENT SITE.	NEW	17,700,000
ERGP30225878	ICT INFRASTRUCTURE, SUBSCRIPTION AND EQUIPMENT	NEW	10,700,000
ERGP30225907	PROCUREMENT OF OFFICE EQUIPMENT, LAPTOPS AND 3D PRINTERS	NEW	16,622,000
ERGP30225931	COMPLETION OF ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION	NEW	33,903,000
ERGP30225951	FURNISHING OF NEWLY COMPLETED STAFF OFFICE BLOCK IN THE CENTRE	NEW	29,778,000
ERGP30227269	INSTALLATION OF OFF-GRID PV IN IN THE SOUTH-EAST (HEALTH CARE CENTRES AND UNIVERSITIES AND OTHERS LOCATIONS)	NEW	380,000,000
ERGP30227278	PROVISION AND INSTALLATION OF OFF-GRID PV IN VARIOUS LOCATIONS ACROSS THE NORTH CENTRAL	NEW	399,000,000
ERGP30227293	TRAINING OF STAFF ON GEOSPATIAL DATA GATHERING ON RENEWABLE ENERGY INFRASTRUCTURE IN NIGERIA	NEW	249,000,000
ERGP30227303	TRAINING AND WORKSHOP ON COMPRESSED NATURAL GAS (CNG) CONVERSION	NEW	271,000,000
ERGP30227320	TRAINING AND CAPACITY BUILDING ON ELECTRIC MOTOR VEHICLES ASSEMBLING, SERVICING AND MAINTENANCE IN NIGERIA.	NEW	299,000,000
ERGP30227330	PROCUREMENT OF VEHICLES FOR PROJECT INSPECTION/ MONITORING	NEW	400,000,000
ERGP30227339	ENGAGING WITH STAKEHOLDERS ON ENERGY SECTOR REFORMS IN COLLABORATION WITH PRESIDENCY	NEW	300,000,000
ERGP30227355	ORGANISATION OF WORKSHOP AND CONFERENCES FOR STAKEHOLDERS ON ENERGY UPDATES.	NEW	299,000,000
ERGP30227374	COLLABORATIONS ON BUILDING THE CAPACITY OF OFF-GRID ENERGY MANAGERS FOR LASTING IMPACT & SUSTAINABLE GROWTH.	NEW	280,000,000
ERGP30227389	PROVISION OF OFFICE EQUIPMENT, COMPUTERS AND PRINTERS FOR THE COMMITTEE ON NATIONAL ENERGY MASTER PLAN FOR ENERGY EFFICIENCY	NEW	215,000,000
ERGP30227425	DEVELOPMENT OF INTEGRATED WIND AND SOLAR ENERGY HARVESTING FOR RURAL ELECTRIFICATION IN NIGERIA	NEW	230,000,000
ERGP30227441	TRAINING AND CAPACITY BUILDING FOR YOUTHS ON RENEWABLE ENERGY TECHNOLOGY IN SOUTHWEST	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30227462	PROVIDING ALTERNATIVE SOURCE OF ENERGY FOR ENERGISING VARIOUS COMMUNITIES ACROSS NIGERIA	NEW	250,000,000
ERGP30227483	PROVISION OF SOLAR POWERED WATER SCHEME ACROSS VARIOUS RURAL COMMUNITIES IN NIGERIA	NEW	300,000,000
ERGP30227496	STAFF TRAINING ON RENEWABLE ENERGY PROJECT REPORT WRITING ACROSS ECN HEADQUARTERS AND ITS CENTRES	NEW	200,000,000
ERGP30227523	TRAINING AND CAPACITY BUILDING FOR YOUTHS ON RENEWABLE ENERGY TECHNOLOGY IN NORTHEAST	NEW	100,000,000
ERGP30227850	UPGRADING AND RENOVATION OF 20 YEARS OLD ECN BUILDING- ENCASEMENT AND EQUIPING OF OFFICE BUILDING, ACCESS MOBILITY CONSTRUCTION FOR PEOPLE LIVING WITH DISABILITIES	NEW	250,000,000
ERGP30227867	UPGRADE OF THE MINI GRID AND ACCESSORIES FOR ENERGY EFFICIENCY, INSTALLATION OF CCTV CAMERAS AND PROVISION OF OFFICE OPERATIONAL EQUIPMENT AND ACCESSORIES AT THE ECN OFFICE	NEW	234,000,000
ERGP30227876	TRANSFORMATION AND UPGRADE OF ECN INFORMATION PROCESSING TECHNIQUES TO CONFORM TO DIGITAL TRANSFORMATION OBJECTIVES OF GOVERNMENT (HARDWARE, SOFTWARE, NETWORK INFRASTRUCTURE, CAPACITY BUILDING)	NEW	195,000,000
ERGP30227886	MANAGEMENT RETREAT ON PUBLIC SECTOR REFORMS AND INSTITUTIONAL IMPERATIVE FOR THE ENERGY SECTOR, THE ECN ACT AMENDMENT BILL.	NEW	95,000,000
ERGP30227896	AUTOMATION OF PROCUREMENT UNIT TO MAKE IT 21ST CENTURY COMPLIANCE	NEW	40,000,000
ERGP30227906	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN NORTH CENTRAL GEOPOLITICAL ZONE	NEW	31,112,978
ERGP30227915	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN NORTH EAST GEOPOLITICAL ZONE	NEW	31,112,978
ERGP30227922	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN SOUTH EAST GEOPOLITICAL ZONE	NEW	31,112,978
ERGP30227936	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN SOUTH SOUTH GEOPOLITICAL ZONE	NEW	31,112,978
ERGP30227942	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN NORTH WEST GEOPOLITICAL ZONE	NEW	31,112,978
ERGP30227950	CONSTRUCTION OF RENEWABLE ENERGY DEVICES IN SOUTH WEST GEOPOLITICAL ZONE	NEW	37,369,977
ERGP30227994	SOLAR AFRICA 2025 INTERNATIONAL CONFERENCE, JOURNAL PRODUCTION AND PARTICIPATION AT 2025 STI EXPO	NEW	13,025,000
ERGP30230182	REDESIGN AND DEVELOPMENT OF ECN WEBSITE	NEW	20,000,000
ERGP202502190	PROVISION AND INSTALLATION OF 14 BULBS SOLAR STREET LIGHTS IN OYI, ONITSHA NORTH, OKPOKO, IYIOWA COMMUNITIES AND OTHER NEABRY COMMUNITIES IN ANMBRA STATE.	NEW	500,000,000
ERGP202502352	PROVISION OF SOLAR STRET LIGHTS IN ETITUN AND BADO LANE	NEW	200,000,000
ERGP202502353	PROVISION OF SOLAR STREET LIGHTS IN OGBOMOSHO COMMUNITY	NEW	335,474,000
ERGP202502354	CONSTRUCTION OF ROADS AND SOLAR STREET LIGHTS IN ISANYIN FNRP	NEW	400,000,000
ERGP202699057	SYPPLY AND INSTALLATION OS SOLAR POWERED STREETLIGHTS IN OFFA , OYUN, OKE-ERO LGA, KWARA STATE	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202699058	PROVISION AND INSTALLATION OF SPECIAL SOLAR-POWERED STREET LIGHTS WITH SURVEILLANCE SYSTEM IN STRATEGIC ROAD WAYS IN LAFIA, NASARAWA STATE; BICHI, KANO STATE; MBAYONGO, VANDEIKYA AND MAKURDI LGAs, BENUE STATE; AND PHALGA, OBIO/AKPOR LGA, RIVERS STATE.	NEW	200,000,000
ERGP202699059	REHABILITATION OF BOREHOLES IN COMMUNITIES IN USHONGO, VANDEIKYA, KONSHISHA, BURUKU, GBOKO AND TARKAR LGA.	NEW	50,000,000
ERGP202502380	ERECTION OF SOLAR POWERED LIGHTS FOR SECURITY IMPROVEMENT ALONG SELECTED STREETS IN NORTH-CENTRAL (KOGI)	NEW	500,000,000
ERGP202502391	CONSTRUCTION AND INSTALLATION OF ECN INSCRIBED SOLAR LIGHTS AS ALTERNATIVE POWER SOURCE IN SELECTED COMMUNITIES IN THE SOUTH EAST (MULTTIPLE LOTS)	NEW	1,600,000,000
ERGP202502392	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES AND RURAL ROADS IN NORTH CENTRAL (MULTIPLE LOTS)	NEW	1,200,000,000
ERGP202502393	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED SCHOOLS, MARKETS, HEALTHCENTRES IN NIGERIA (MULTIPLE LOTS)	NEW	1,200,000,000
ERGP202502394	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES ACROSS VARIOUS LOCATIONS IN RURAL COMMUNITIES IN NIGERIA (MULTIPLE LOTS)	NEW	1,200,000,000
ERGP202502395	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES IN SIX GEOPOLITICAL ZONES (MULTIPLE LOTS)	NEW	800,000,000
ERGP202502396	CONSTRUCTION AND INSTALLATION OF SOLAR MINI-GRID ACROSS VARIOUS LOCATIONS IN SIX GEOPOLITICAL ZONES (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP202502397	PROVISION OF ALTERNATIVE ENERGY SOURCE (MINI-GRID) TO SMALL SCALE ENTREPRENEURS ACROSS VARIOUS LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP202502746	A RENEWD HOPE AGENDA FOR THE PROVISION OF TWO MEGA WATTS OF CLEAN RENEWABLE ENERGY IN EACH OF THE 37 UNIVERSITIES ACROSS THE 36 STATES AND ABUJA	NEW	110,000,000,000
ERGP202502747	A RENEWD HOPE AGENDA FOR THE PROVISION OF TWO MEGA WATTS OF CLEAN RENEWABLE ENERGY IN EACH OF THE 37 TERTIARY HOSPITALS ACROSS THE 36 STATES AND ABUJA	NEW	110,000,000,000
ERGP202502845	PURCHASE OF TRANSFORMER AND RETICULATION OF SOME COMMUNITIES ELECTRICITY IN OWO/OSE LOCAL GOVERNMENT ONDO STATE.	NEW	300,000,000
ERGP202503001	SUPPLY AND INSTALLATION OF RENEWABLE ENERGYALL-IN-ONE SOLAR STREET LIGHTS IN SELECTE COMMUNITIES IN KANO STATE		500,000,000
ERGP202503002	CONSTRUCTION OF SOLAR POWER BOREHOLES IN VARIOUS COMMUNITIES OF KANO STATE.		500,000,000
ERGP202503003	SUPPLY AND INSTALLATION OF ALL-IN-ONE (100W) SOLAR STREET LIGHTS IN SELECTE COMMUNITIES IN NORTH WEST		500,000,000
ERGP202503004	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE (100W) SOLAR STREET LIGHTS IN SELECTE COMMUNITIES IN NORTH EAST (ADAMAWA & TARABA)		500,000,000
ERGP202503005	SUPPLY AND INSTALLATION OF ALL-IN-ONE (100W) SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN NORTH EAST (SOKOTO & KATSINA)		500,000,000
ERGP202503006	SUPPLY AND INSTALLATION OF ALL-IN-ONE (100W) SOLAR STREET LIGHTS IN SELECTED COMMUNITIES ACROSS THE NATION.		500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503007	SUPPLY, INSTALLATION AND TRAINING ON RENEWABLE ENERGY OF ALL-IN-ONE (100W) SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KANO STATE.		500,000,000
ERGP202503208	PROVISON AND INSTALLATION OF SOLAR STAND-ALONE SYSTEM (SAS) CONSISTING OF SOLAR PV PANELS, LITHIUM-ION BATTETY ENERGY STORAGE, AND ASSOCIATED ACCESSORIRES TO SERVE COMMUNITY IN THE NORTH EAST	NEW	240,000,000
ERGP202503245	PROVISION AND IMPLEMENTATION OF ALTERNATIVE POWER SOLUTIONS IN VARIOUS PUBLIC SCHOOLS ACROSS THE NORTH WEST	NEW	3,400,000,000
ERGP202503246	PROVISION AND IMPLEMENTATION OF ALTERNATIVE POWER-EFFICIENCY LIGHTENING SOLUTION IN SOME SELECTED RURAL COMMUNITIES	NEW	3,400,000,000
ERGP202503247	CONSTRUCTION OF RURAL ACCESS ROADS WITH ASPHALT ACROSS VARIOUS PUBLIC INSTITUTIONS IN THE NORTH WEST	NEW	3,450,000,000
ERGP202503248	PROVISION OF SOLAR MINIGRIDS FOR SELECTED HEALTH CARE CENTRES IN KEBBI STATE	NEW	1,500,000,000
ERGP202503249	INSTALLATION OF SOLAR MINI GRIDS AND THREE IN ONE SOAR STREET LIGHTS IN SELECTED HEALTH CARE CENTRES IN ZAMFARA, KEBBI AND SOKOTO STATES	NEW	1,500,000,000
ERGP202503250	PROVISION AND INSTALLATION OF SOLAR MINIGRID FOR SELECTED PUBLIC PLACES IN THE NORTH CENTRAL, NORTHWEST AND NORTH EAST (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202503251	INSTALLATION OF SOLAR STREET LIGHTS FOR BANDIT-SAVAGE COMMUNITIES IN THE NORTH WEST (LOTS A, B & C)	NEW	1,000,000,000
ERGP202503410	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EIGHT MAN QUARTERS, G12 STREET OTUKPO	NEW	20,000,000
ERGP202699135	PROVISION AND INSTALLATION OF SUSTAINABLE ENERGY TO LIGHT AND IMPROVE INSECURITY IN VARIOUS COMMUNITIES IN SELECTED IN ISALU OWODE AND OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202699136	PROVISION AND INSTALLATION OF ASRTAL ENERGY TO LIGHT IN VARIOUS COMMUNITIES IN SELECTED STATES IN YEWA SOUTH AND OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202699137	PROVISION AND INSTALLATION OF SUSTAINABLE ENERGY TO LIGHT AND IMPROVE INSECURITY IN VARIOUS COMMUNITIES IN SELECTED IN IDOGO TOWNSHIP AND OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202699138	PROVISION AND INSTALLATION OF ASRTAL ENERGY TO LIGHT AND IMPROVE INSECURITY IN VARIOUS COMMUNITIES IN SELECTED STATES IN PLAZA ROAD SANGO, OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202699139	PROVISION AND INSTALLATION OF SUSTAINABLE ENERGY TO LIGHT AND IMPROVE INSECURITY IN VARIOUS COMMUNITIES IN SELECTED IN ILARO,OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202699140	PROVISION AND INSTALLATION OF ASRTAL ENERGY TO LIGHT AND IMPROVE INSECURITY IN VARIOUS COMMUNITIES IN SELECTED STATES IN KOGI AND OTHER SLECTED LOCATIONS IN SOUTHWEST, NIGERIA (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP202502651	ESTABLISHMENT, EQUIPPING AND FURNISHING OF NUCLEAR AND RADIOLOGICAL EMERGENCY AND RESPONSE CENTRE IN UYO, AKWA IBIOM	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502652	ACQUISITION, EQUIPPING AND FURNISHING OF UYO STATE OPERATIONAL OFFICE OF THE NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA), UYO, AKWA IBIOM STATE	NEW	500,000,000
ERGP202699141	PROVISION OF CLEAN ENERGY TO PROVIDE LIGHTENING SOLUTION TO AREAS RAVAGED BY BANDITARY IN SELECTED STATES IN THE NORTH WEST	NEW	2,500,000,000
ERGP202699142	PROVISION OF CLEAN ENERGY TO PROVIDE LIGHTENING SOLUTION TO AREAS RAVAGED BY INSECURITY IN SELECTED STATES IN THE NORTH EAST	NEW	2,500,000,000
ERGP202699143	PROVISION OF ALTERNATIVE POWER SOLUTION TO POWER COMMUNITIES IN SELECTED STATES IN THE NORTH CENTRAL	NEW	2,500,000,000
ERGP202699144	PROVISION OF CLEAN ENERGY TO PROVIDE LIGHTENING SOLUTION TO AREAS RAVAGED BY INSECURITY IN SELECTED STATES IN THE SOUTH EAST	NEW	2,500,000,000
ERGP202699145	PROVISION OF ALTERNATIVE POWER SOLUTION TO POWER COMMUNITIES IN SELECTED STATES IN THE SOUTH WEST	NEW	2,500,000,000
ERGP202699146	PROVISION OF ALTERNATIVE POWER SOLUTION TO POWER COMMUNITIES IN SELECTED STATES IN THE SOUTH SOUTH	NEW	2,500,000,000
ERGP20253642	PROVISION OF RURAL ELECTRIFICATION IN SELECTED COMMUNITIES IN NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253962	CONSTRUCTION OF SOLAR MINI GRID AND RURAL ELECTRIFICATION IN SOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP20254052	PROVISION OF SOLAR STREET LIGHT IN VARIOUS WARDS IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	1,000,000,000
ERGP20254057	PURCHASE OF TRANSFORMERS IN DALA FEDERAL CONSTITUENCY, KANO STATE (MULITPLE LOTS)	NEW	250,000,000
ERGP20254071	PROVISION OF SOLAR STREET LIGHT AT ISHI-OWERRE, OWERRE-NKWOJI, NKWERRE LOCAL GOVERNMENT AREA OF IMO	NEW	20,000,000
ERGP20254089	INSTALLATION OF SOLAR STREET LIGHT IN KAZAURE, RONI GWIWA/YANKWASHI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP20254273	INFRASTRUCTURAL PROVISION OF SOLAR LIGHTS IN SELECTED LOCATIONS OF IFO/EWEKORO FEDERAL CONSTITUNCY, OGUN STATE	NEW	200,000,000
ERGP20254286	PROVISION OF STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREAS IN KATSINA STATE	NEW	50,000,000
ERGP20254299	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN ONIPETESI , LAGOS STATE	ONGOING	200,000,000
ERGP20254300	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT IN OJODU , LAGOS STATE	ONGOING	150,000,000
ERGP20254304	CONSTRUCTION AND PROVISION OF SOLAR POWER LIGHT TO VARIOUS COMMUNITIES IN KOGI STATE .MULTIPLE LOTS	ONGOING	1,250,000,000
ERGP20254482	TRAINING OF FOOD VENDORS IN SELECTED COMMUNITIES /VILLAGES IN OYO STATE	ONGOING	50,000,000
ERGP20254794	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BIRNIN MAGAJI/KAURA NAMODA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	500,000,000
ERGP20254844	PROVISION OF SOLAR STREET LIGHTS WITH COMPLETE ACCESSORIES IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20254876	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DIFFERENT LOCATIONS IN NKANU WEST LGA	NEW	999,000,000

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ERGP20254877	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DIFFERENT LOCATIONS IN NKANU EAST LGA	NEW	999,000,000
ERGP20254878	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DIFFERENT LOCATIONS IN ENUGU STATE	NEW	999,000,000
ERGP20254881	CONSTRUCTION OF SOLAR POWERED BOREHOLES SCHEMES AT DIFFERENT LOCATIONS IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	250,000,000
ERGP20254882	PROVISION OF 300KVA (33KV/0415) TRANSFORMERS TO DIFFERENT COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	254,000,000
ERGP20254924	PROVISION OF TRANSFORMERS TO VARIOUS COMMUNITIES IN KATSINA STATE TO SUPPORT GOVERNMENT ENERGY INITIATIVE	NEW	500,000,000
ERGP20254931	PROVISION OF SOLAR STREET LIGHT TO GWAKO NORMADIC SETTLEMENT FOR PROVISION OF SECURITY ILLUMINATION, FCT	NEW	70,000,000
ERGP20254999	CONSTRUCTION, SUPPLY AND ERECTION OF SOLAR STREET LIGHTS IN GWARAM LGA, JIGAWA STATE	NEW	200,000,000
ERGP20255021	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20255103	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITITES INCLUDING IVLUMUN I. STREET AND ITS ENVIRONS MAKURDI, ANGUR AGENA MBAYONGO, VANDEIKYA LGA BENUE STATE; UKOLI-OLOMORO ISOKO SOUTH, ONICHA- OLONA, ONICHA-UGBO, DELTA STATE; ABI AND YAKURR LGA, CROSS RIVER STATE.	NEW	100,000,000
ERGP20255104	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITITES INCLUDING IVOGBA-MBAYEM USHONGO, GBOKO WEST, BENUE STATE; TAKUR DUSTE, JIGAWA STATE; UMUAMUSA COMMUNITY, NJABA LGA, IMO STATE; NASARAWA STATE; PLATEAU STATE, BENUE STATE, BOKI LGA, CROSS RIVER STATE; AMAGU ISHIAGU, IVO LGA EBONYI STATE.	NEW	100,000,000
ERGP20255118	ELECTRIFICATION OF RURAL AREAS IN IN LOKOJA/KOGI-KK FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20255184	PROVISION AND INSTALLATION OF 100 WATTS ALTERNATIVE POWER CLEAN ENERGY LIGHTNING TO VARIOUS COMMUNITIES IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20255187	PROVISION AND INSTALLATION OF 100 WATTS SOLAR STREET LIGHTS TO SELECTED WARDS IN KANO MUNICIPAL FEDERAL CONSTITUENCY.	NEW	499,000,000
ERGP20255188	PROVISION AND INSTALLATION OF SOLAR-POWERED BOREHOLES IN VARIOUS COMMUNITIES IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20255286	PROVISION OF RURAL ELECTRIFICATION AND 500 KVA /33 TRANSFORMERS TO LOCATIONS IN SELECTED COMMUNITIES IN AYETORO, KOGI STATE	NEW	250,000,000
ERGP20255291	ENERGISING THE CIVIC CENTRE IN OKENE, AND OTHER COMMUNITIES IN OGORI, DEKINA IN KOGI STATE	NEW	100,000,000
ERGP20255296	SUPPLY OF SOLAR LIGHT IN ILA, OKE-ILA, OTAN-AYEGBAJU, ERIPA AND SURBOB AREAS, OSUN STATE	NEW	500,000,000
ERGP20255386	EMERGENCY PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND SOLAR BOREHOLES ACROSS CRITICAL LOCATIONS IN THE SOUTH EAST	NEW	700,000,000
ERGP20255419	ALTERNATIVE POWER SUPPLY TO LIGHT UP FARMING COMMUNITIES IN KOGI, KANO, AND ENUGU (LOTS)	NEW	2,500,000,000

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ERGP20255445	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO PROVIDE SECURITY IN BANDITRY-RAVAGED COMMUNITIES IN SOKOTO, KEBBI, ZAMFARA STATES (MULTIPLE LOTS)	NEW	750,000,000
ERGP20255446	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO PROVIDE SECURITY IN BANDITRY-RAVAGED COMMUNITIES IN KADUNA, KATSINA, JIGAWA ATATES (MULTIPLE LOTS)	NEW	750,000,000
ERGP20255447	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NANKA COMMUNITY, ANAMBRA STATE	NEW	150,000,000
ERGP20255448	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO PROVIDE SECURITY IN BANDITRY-RAVAGED COMMUNITIES IN BENUE, PLATEAU AND NIGER STATES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20255449	CONSTRUCTION OF 5NOS OF DEEP SOLAR BOREHOLES AT NANKA, OKPEZE, AND NNOBI COMMUNITIES IN ANAMBRA STATE	NEW	200,000,000
ERGP20255450	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO PROVIDE SECURITY IN TARABA, ADAMAWA AND GOMBE STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255451	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS WARDS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	1,000,000,000
ERGP20255452	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO PROVIDE SECURITY IN EKITI, ONDO, OGUN I STATES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20255453	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO IMPROVE SECURITY IN VARIOUS COMMUNITIES IN ANAMBRA, ABIA, EBONYII STATES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20255454	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWER STREET LIGHTS IN THE ENTIRE SUBURB AREAS OF KOGI STATE.	NEW	500,000,000
ERGP20255455	PROVISION AND INSTALLATION OF ALTERNATIVE POWER LIGHTNING SOLUTIONS TO IMPROVE SECURITY IN VARIOUS COMMUNITIES IN BAYELSA, CROSS RIVER AND AKWAIBOM STATES STATES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20255499	PROVISION OF SOLAR STREET LIGHTS IN OGBOR HILL, NGWA ROAD AND PORTS HARCOURT ROAD IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP20255678	SOLAR LIGHT-INSTALLATION OF ALL IN ONE SOLAR LIGHTS IN UFIA DISTRICTS OF ADO/OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20255691	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN KATSINA ALA LG, KATSINA ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20255709	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20255712	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN KONSHISHA LGA OF VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255713	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN VANDEIKYA LGA OF VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255714	SUPPY AND INSTALLATION OF ELECTRIC POWER TRANSFORMERS IN SOME COMMUNITIES IN VANDEIKYA/ KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000

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ERGP20255719	ELECTRIFICATION OF MBAAKPUUR AND TSUWE COMMUNITIES IN KONSHISHA LGA OF VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255720	ELECTRIFICATION OF AGIA AND MANTA COMMUNITIES OF KONSHISHA LGA OF VANDEIKYA/ KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255721	ELECTRIFICATION OF NAA AND DAMKOR COMMUNITIES OF VANDEIKYA LGA OF VANDEIKYA/ KONSHISHA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20255725	SUPPLY OF TRANSFORMERS FOR RURAL ELECTRIFICATION ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	550,000,000
ERGP20255737	PROVISION OF SOLAR POWERED STREET LIGHT ACROSS LOKOJA/KOGI-KK FED CONST. KOGI STATE.	NEW	200,000,000
ERGP20255741	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000
ERGP20255748	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED LOCATION IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000
ERGP20255761	PROVISION OF ALL IN ONE SOLAR LIGHTS IN SELECTED TOWNS IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	175,000,000
ERGP20255788	SUPPLY OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN LAVUN, MOKWA, EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255802	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS ACROSS SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	150,000,000
ERGP20255854	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255918	PROVISION OF SOLAR STREET LIGHT IN SHEGE WARD AND UGYA DAUSU WARD, NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	25,000,000
ERGP20255919	PROVISION OF SOLAR STREET LIGHT AT HIJRA ESTATE, KUMBOTSO LGA, KANO STATE.	NEW	40,000,000
ERGP20255920	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED SECONDARY SCHOOLS IN NASARAWA, NASARAWA/ TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	35,000,000
ERGP20255923	PROVISION OF SOLAR LIGHTS TO VILLAGES IN KARU/ KEFFI AND KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	200,000,000
ERGP20256005	CONSTRUCTION OF HAND PUMP BOREHOLE IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256020	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN MISAU/DAMBAM FEDERAL CONSTITUENCY OF BAUCH STATE	NEW	200,000,000
ERGP20256024	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256033	INSTALLATION OF SOLAR POWERED STREET LIGHTS TO RURAL COMMUNITIES IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256050	PROVISION OF SOLAR STREET LIGHT TO DIKWA, KONDUGA AND MAFA CONSTITUENCY	NEW	200,000,000
ERGP20256079	PROVISION OF SOLAR STREET LIGHTS AT GOMBE AND KWAMI LGAs, GOMBE STATE	NEW	200,000,000
ERGP20256094	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN TAKUM/DONGA/USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000

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ERGP20256103	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATION IN IBI / WUKARI FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
ERGP20256158	SOLAR POWERED STREET LIGHT, IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256179	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256183	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KUMANA AND OTHER TOWNS IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256185	PROVISION OF SOLAR LIGHTS FOR SELECTED COMMUNITIES IN SOBA, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256206	PROVISION OF SOLAR STREETLIGHTS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20256209	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATION OF KURA/MADOBI/GARUN-MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256229	SUPPLY OF SOLAR STREET LIGHTS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256244	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256268	INSTALLATION OF SOLAR STREET LIGHTS IN BAGWAI L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256269	INSTALLATION OF SOLAR STREET LIGHT IN SHANONO L.G.A FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256281	PROVISIONS OF SOLAR STREETLIGHTS ACROSS TAKIA AND IT'S RURAL SETTLEMENTS AND CAPACITY BUILDING OF TEACHERS ON NEW MODERN TEACHING PROFESSIONALISM IN SUMAILA/TAKIA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256296	PROVISION OF SOLAR STREETLIGHTS WITHIN COMMUNITIES OF GWARZO L.G.A AT KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20256319	SOLAR STREET LIGHT IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256339	RENEWABLE ENERGY: CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256369	SOLAR STREET LIGHT AND OVERHEAD SOLAR TANK IN YAURI/SHANGA/NGASKI L.G.A, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	300,000,000
ERGP20256375	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS BIRNIN KEBBI/KALGO/ BUNZA FEDERAL CONSTITUENCY,KEBBI STATE	NEW	300,000,000
ERGP20256393	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256405	PROVISION OF SOLAR LIGHT TO VARIOUS LOCATIONS IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256410	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256412	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN WURNO/RABAH COMMUNITIES, WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000

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ERGP20256421	PROVISION AND INSTALLATION OF SOLAR POWERTED STREETLIGHTS AT SELECTED LOCATIONS IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256427	PROVISION OF SOLAR STREET LIGHT TO VARIOUS COMMUNITY IN ISA-SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256435	COMPLETIION OF KATAMI BIRNI TUDU ELECTRIFICATION PROJECT (REPAIR OF HT & LT LINES AND TRANSFORMER SERVICES) INCLUDING RELOCATION OF THE HT LINES TO THE ROAD SIDE SILAME L.G.A, (SOKOTO ENERGY RESEARCH CENTRE) SOKOTO STATE	ONGOING	42,000,000
ERGP20256437	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS TOWN IN BINJI AND SILAME L.G.A. FEDERAL CONSTITUENCY,(SOKOTO RESEARCH CENTRE) SOKOTO STATE	NEW	100,000,000
ERGP20256447	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KAURA-NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256451	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT TO SOME SELECTED VILLAGES IN SHINKAFI/ZUMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	150,000,000
ERGP20256464	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256469	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR STREET LIGHTS IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20256485	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHT WITHIN BATAGAWARA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256487	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256492	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256504	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256513	PROVISION OF SOLAR STREET LIGHT TO RURAL AREAS IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256526	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256546	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS ACROSS RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256556	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR LIGHTING KAZAURE, RONI, GWIWA, YANKASI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256567	CONSTRUCTION AND SUPPLY OF SOLAR STREET LIGHT TO RURAL VILLAGES OF GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256590	PROVISION OF SOLAR STREETLIGHTS IN GARKI/ BABURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20256602	PURCHASE AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP20256603	PURCHASE AND DISTRIBUITION OF TRANSFORMERS TO SELECTED COMMUNITIES OF ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000

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ERGP20256612	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN ABA NORTH/SOUTH LOCAL GOVERNMENT AREA OF ABIA STATE.	NEW	200,000,000
ERGP20256615	PROCUREMENT AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN AROCHUKWU AND OHAFIA LGA, ABIA STATE.	NEW	200,000,000
ERGP20256623	PROVISION OF ALL-IN – ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN IKWUANO/UMUAHIA NORTH/ UMUAHIA SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	200,000,000
ERGP20256644	INSTALLATION OF TOP RANGE ALL-IN-ONE SOLAR LIGHTS IN IDEMILI NORTH LGA, IDEMILI NORTH/SOUTH FEDRERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256645	INSTALLATION OF TOP RANGE ALL-IN-ONE SOLAR LIGHTS IN IDEMILI SOUTH LGA, IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256661	PROVISION OF SOLAR STREETLIGHTS IN SOME COMMUNITIES IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256681	PROVISION OF SOLAR STREET LIGHTS IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256682	PROVISION OF EMPOWERMENT ITEMS TO AWKA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	250,000,000
ERGP20256683	PROVISION OF EMPOWERMENT ITEMS TO AWKA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	250,000,000
ERGP20256684	PROVISION OF SOLAR POWERED BOREHOLES IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256685	MEDICAL OUTREACH IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256686	CONSTRUCTION OF ICT CENTRE IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20256691	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS LOCATIONS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP20256704	INSTALLATION OF SOLAR STREET LIGHTS IN OHAOZARA-ONICHA IVO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
ERGP20256735	PROVISION OF SOLAR STREET LIGHTS AT AKUTARA ANIAKU AND UDUEME IN IGBO-ETITI LOCAL GOVERNMENT AREA OF IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW	150,000,000
ERGP20256738	CONSTRUCTION OF TWO (2) SOLAR MINI GRIDS IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP20256745	SUPPLY/INSTALLATION OF (PSN) RENEWABLE ENERGY INTERVENTIONS IN SELECTED COMMUNITIES IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP20256765	SUPPLY AND FULL INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN ORLU, ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE.	NEW	250,000,000
ERGP20256778	PROVISION OF SOLAR LIGHTS, TRANSFORMERS & INSTALLATION IN OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	200,000,000
ERGP20256790	PROVISION AND INSTALLATION FOR SOLAR POWERED LIGHTS IN COMMUNITIES IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP20256804	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256858	CONSTRUCTION OF ALL-IN-ONE SOLAR LIGHTS AND SOLAR GRID IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256869	INSTALLATION OF SOLAR STREETLIGTHS IN IKOM 1 STATE CONSTITUENCY, IKOM LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP20256870	CONSTRUCTION OF SOLAR STREETLIGTHS IN IKOM II STATE CONSTITUENCY,IKOM LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP20256871	INSTALLATION OF SOLAR STREETLIGTHS IN BOKI I STATE CONSTITUENCY, BOKI LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP20256872	CONSTRUCTION OF SOLAR STREETLIGTHS IN BOKI II STATE CONSTITUENCY,BOKI LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP20256878	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES WITH SOLAR POWER STREET LIGHTS IN OBUDU, BEKWARRA AND OBANLIKU LGA'S OF HPA OBANLIKU/BEKWARRA/ OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	200,000,000
ERGP20256883	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT SOME SELECTED COMMUNITIES OF OGOJA AND YALA LOCAL GOVERNMENT CONSTITUENCY, CROSS RIVER	NEW	100,000,000
ERGP20256904	SUPPLY AND INSTALLATION OF SOLAR POWER/STREET LIGHT IN SOME SELECTED COMMUNITIES IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUECY CROSS RIVER STATE	NEW	200,000,000
ERGP20256940	INSTALLATION OF SOLAR STREET LIGHTS IN AKUGBENE TOWN, BOMADI LGA, DELTA STATE	NEW	200,000,000
ERGP20256965	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	200,000,000
ERGP20256983	PROVISION OF SOLAR STREET LIGHT IN ESAN WEST CENTRAL, ESAN CENTRAL AND IGUEBEN LGA, EDO STATE.	NEW	200,000,000
ERGP20256987	PROVISION OF SOLAR STREETLIGHTS IN OVIA NORTH EAST/ SOUTH-WEST EDO STATE	NEW	300,000,000
ERGP20256991	PROVISION OF SOLAR STREET LIGHTS IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257042	PROVISION OF SOLAR ENERGY POWER STREETLIGHT IN AHOADA - WEST/OGBA - EGBEMA - NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP20257047	MOTORISED SOLAR STREET LIGHT IN EKITI CENTRAL FEDERAL CONSTITUENCY II	NEW	200,000,000
ERGP20257055	INSTALLATION OF SOLAR STREETLIGHT ACROSS EKITI NORTH FEDERAL CONSTITUENCY 2, EKITI STATE.	NEW	200,000,000
ERGP20257085	PROVISION OF SOLAR LIGHTS IN IKEJA COMMUNITIES	NEW	200,000,000
ERGP20257088	INSTALLATION OF SOLAR LIGT IN SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257090	INSTALLATION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITY IN LAGOS ISLAND 2 FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257105	PROVISION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES OF SOMOLU FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	200,000,000
ERGP20257125	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257139	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AGEGE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257152	PROVISION OF STREET LIGHTS WITHIN IBEJU LEKKI FED. CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20257156	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20257167	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ODI-OLOWO/OJUWOYE COMMUNITIES IN IN MUSHIN I FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257177	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
ERGP20257185	SOLAR POWERED STREET LIGHTS IN ABEOKUTA NORTH LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257195	PROVISION OF 3-IN-1 SOLAR STREETLIGHTS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	200,000,000
ERGP20257248	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN AKOKO NORTH EAST/ AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	250,000,000
ERGP20257257	INSTALLATION OF SOLAR LIGHTS IN SOME COMMUNITIES IN OWO/OSE LOCAL GOVERNMENT ONDO STATE	NEW	200,000,000
ERGP20257279	SUPPLY OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN IFE FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20257283	SUPPLY OF ALL IN ONE SOLAR STREETIGHTS IN ILA/IFEDAYO/BOLUWADURO FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257290	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ ILESA WEST FEDERAL CONSTITUENCY, OEO - OSUN STATE.	NEW	200,000,000
ERGP20257295	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS AT VARIOUS LOCATIONS IN IREPODUN/OROLU/OLORUNDA/OSOGBO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257314	SUPPLY OF TRANSFORMERS ACROSS OLUYOLE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257353	CONSTRUCTION & INSTALLATION OF PHASE 2 SOLAR POWERED STREETLIGHT IN SAKI EAST/SAKI WEST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20257355	INSTALLATION OF SOLAR POWER STREET LIGHTS ACROSS SELECTED LOCATIONS IN ISEYIN/ITESIWAJU/KAJOLA/ IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20257383	PROVISION OF SOLAR STREETLIGHTS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	300,000,000
ERGP20257476	PROVISION AND INSTALLATION OF SOLAR ACROSS BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	200,000,000
ERGP20257905	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS COMMUNITIES IN EDE NORTH LGA		100,000,000
ERGP20257919	PURCHASE OF MOTORCYCLES TO PEOPLE AFFECTED BY BANDITRY IN ISA/SABON BIRINI L.G SOKOTO STATE		20,000,000
ERGP20258060	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN YEWA NORTH/IMEKO AFON FED. CONSTITUENCY, OGUN STATE.	NEW	40,000,000
ERGP20258370	CONTINUATION OF NSIRIMO TOWN HALL/ICT CENTER, UMUAHIA SOUTH LGA ABIA STATE		25,000,000
ERGP20258371	PROVISION AND SUPPLY OF ALL IN ONE SOLAR STREET LIGHT IN ODOBA/ OLAOCHABAHA OF OGBADIBO LGA OF BENUE STATE		100,546,356
ERGP20258597	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20258702	INSTALLATION OF TRANSFORMER AND ELECTRIFICATION OF AZU-UDAH NDUBIA IGBEAGU, IZZI L.G.A OF EBONYI STATE		18,826,006
ERGP20258731	PROVISION AND INSTALLATION OF TOP RANGE ALL IN ONE SOLAR STREET LIGHTS IN SOME COMMUNITIES IN IDEMILI NORTH/ SOUTH FEDERAL CONSTITUENCY	NEW	80,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259099	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN BITAL AND OTHER TOWNS IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE		100,000,000
ERGP20259100	RURAL ELECTRIFICATION OF SELECTED SETTLEMENTS IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE		100,000,000
ERGP20259540	PROVISION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN KADUNA CENTRAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20259552	CONSTRUCTION AND INSTALLATION OF SOLAR KIOSKS IN ADAMWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259839	FURNISHING OF UMUEZENEKE HALL IN ENUGU STATE. (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA)		9,000,000
ERGP20260031	SUPPLY AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT (NATIONAL CENTRE FOR ENERGY AND ENVIROMENT BENIN)	NEW	80,000,000
ERGP20260110	(2) SUPPLY AND INSTALLATION OF TRANSFORMERS TO COMMUNITIES ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA		50,000,000
ERGP20260137	PROVISION & INSTALLATION SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES OF PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE		60,000,000
ERGP20260197	INSTALLATION OF SOLAR STREET LIGHTS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20260220	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS WITHIN GANJUWA & DARAZO LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	100,000,000
ERGP20260270	PROCUREMENT OF ELECTRICITY TRANSFORMERS FOR COMMUNITIES IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260367	PROVISION & INSTALLATION OF INTEGRATED SOLAR SECURITY LIGHTS TO SOME SELECTED COMMUNITIES IN NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	300,000,000
ERGP20260491	PROCUREMENT AND DISTRIBUTION OF 500/300KVA TRANSFORMERS EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	550,000,000
ERGP20260579	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	200,000,000
ERGP20260626	PROVISION OF SOLAR STREET LIGHTS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	200,000,000
ERGP20260688	SUPPLY OF SOLAR MINI GRID AT KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, ALIERO, KEBBI STATE	NEW	400,000,000
ERGP20260726	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260769	PROVISION OF RURAL ELECTRIFICATION IN IKORODU, EPE AND IBEJU LEKKI COMMUNITIES IN LAGOS EAST SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260824	SUPPLY AND INSTALLATION OF TRANSFORMER TO OGBAGI, AKOKO NORTHWEST, ONDO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260860	PROVISION OF HYBRID ELECTRICITY SYSTEM FOR THE DEPARTMENT OF BIOMEDICAL LABORATORY SCIENCE, UNIVERSITY COLLEGE HOSPITAL IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP20260861	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN IBADAN CITY, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	250,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260875	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS OF OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	400,000,000
ERGP20260883	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN LANGTANG-NORTH AND LANGTANG-SOUTH LGAS, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP20260884	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SHENDAM AND MIKANG LGAS IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	200,000,000
ERGP20260973	PROVISION OF SOLAR MINI GRID IN SELECTED HOSPITALS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260976	PROVISION OF TRANSFORMERS FOR SELECTED COMMUNITIES IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261000	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261120	SUPPLY OF 300KVA TRANSFORMERS TO NEEDY COMMUNITIES IN UDI AND OJI RIVER LGA'S ENUGU STATE	NEW	40,000,000
ERGP20261367	PROVISION OF RURAL ELECTRIFICATION IN COMMUNITIES IN LEKKI LCDA IN LAGOS EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261625	PROVISION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261741	INSTALLATION OF SOLAR STREET LIGHTS ACROSS KUMBOTSO LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	250,000,000
ERGP20261757	INSTALLATION OF SOLAR STREET LIGHTS ACROSS KURA LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261758	INSTALLATION OF SOLAR STREET LIGHTS ACROSS GARIN MALLAM LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261969	CONSTRCTION OF INTERGRATED SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, ISIALANGWA SOUTH LGA, ABIA STATE	NEW	100,000,000
ERGP20261972	CONSTRCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, OSISIOMA NGWA LGA, ABIA STATE	NEW	100,000,000
ERGP20262115	SUPPLY OF RG TRANSFORMERS TO SELECTED COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT.	NEW	155,000,000
ERGP20262193	PROVISION OF SOLAR POWERED ELECTRIFICATION IN SELECTED COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	100,000,000
ERGP20262265	PROVISION OF SOLAR STREET LIGHT IN EWU-ABIYE COMMUNITY IN IGBOGBO, LAGOS	NEW	100,000,000
ERGP20262266	PROVISION OF SOLAR STREET LIGHT IN AGUNFOYE COMMUNITY IN IGBOGBO, LAGOS	NEW	100,000,000
ERGP20262493	ALTERNATIVE ENERGY SOURCE FOR CUMMUNITY ROAD LIGHTING OF HIGH OUTPUT LED AND LITHIUM BATTERIES IN SELECTED VILLAGES IN THE SOUTHWEST(LOTS).	ONGOING	1,000,000,000
ERGP20262494	CONSTRUCTION OF SOLAR MINIGRIDS FOR SELECTED HEALTH CENTRES IN OGUN(PHASE I-VI)	ONGOING	1,000,000,000
ERGP20262495	PROVISION OF AN ALTERNATIVE ENERGY SOURCE FOR VARIOUS PUBLIC BUILDINGS IN OGUN STATE(LOTS)	ONGOING	1,000,000,000
ERGP20262707	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS FEDERAL CONTITUENCIES IN OGUN STATE AND ANAMBRA STATE	NEW	3,000,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262716	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN INDUSTRIAL AREA COMMUNITIES IN MUSHIN1 FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20262851	SOLAR MINI GRID TO SERVICE EDO UNIVERSITY IYAMHO AND NEIGHBOURING COMMUNITIES IN EDO NORTH	NEW	500,000,000
ERGP20262977	PROVISION AND INSTALLATION OF HIGH POWERED 14 BULB SOLAR STREETLIGHTS IN DIFFERENT LOCATIONS IN ANAM ZONE,IGALLA ZONE OF ANAMBRA WEST,AGULERI ZONE,AWKUZU ZONE,NTEJE ZONE,OLD OMAMBALA DIVISION,OLD ONITSHA DIVISION AND OTHER LOCATIONS IN ANAMBRA STATE.	NEW	250,000,000
ERGP20263072	PROVISION OF SOLAR POWERED ELECTRIFICATION IN SELECTED COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263091	INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION WITHIN THE NORTH CENTRAL ECHQ	NEW	100,000,000
ERGP20263173	CONSTRUCTION OF MINI GRIDS IN OSUN CENTRAL, OSUN STATE	NEW	150,000,000
ERGP20263271	PROVISION OF 500KVA TRANSFORMERS TO SOME SELECTED COMMUNITIES IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
0228078001	**RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,050,000,000**
23	**CAPITAL EXPENDITURE**		**14,050,000,000**
2301	**FIXED ASSETS PURCHASED**		**2,420,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,420,000,000**
23010119	PURCHASE OF POWER GENERATING SET		2,420,000,000
2302	**CONSTRUCTION / PROVISION**		**4,020,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,020,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,020,000,000
2305	**OTHER CAPITAL PROJECTS**		**7,610,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,610,000,000**
23050101	RESEARCH AND DEVELOPMENT		7,610,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**14,050,000,000**
	TOTAL ALLOCATION		**14,050,000,000**
0228078001	**RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30233420	ESTABLISHMENT OF MODEL RAW MATERIALS RESOURCE CENTER IN EACH GEOPOLITICAL ZONES IN THE COUNTRY AT N670M EACH	NEW	4,020,000,000
ERGP30233422	PROCUREMENT OF 200 KVA GENERATOR FOR RMRDC STATE COORDINATING OFFICES IN THE 36 STATES OF THE FEDERATION AND FCT AT N65.41M EACH	NEW	2,420,000,000
ERGP30233423	PROCUREMENT OF 2 NOS PROJECT VEHICLES SALOON CAR 2016 MODEL FOR RMRDC STATE COORDINATING OFFICES AND FEDERAL CAPITAL TERRITORY COORDINATING OFFICE AND 15 NOS FOR RMRDC HEADQUARTERS OFFICE AT N40M EACH	NEW	3,560,000,000
ERGP202502398	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON RAW MATERIAL RESEARCH AND DEVELOPMENT ACROSS NIGERIA	NEW	800,000,000
ERGP202502399	RESEARCH AND DEVELOPMENT OF RAW MATERIAL PROCESSING FACILITIES TO DEVELOP AND IMPROVE LOCAL CONTENT PROCESSING AND DISTRIBUTION IN NIGERIA	NEW	1,200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502400	RESEARCH AND DEVELOPMENT OF CASSAVA AND CASSAVA BY-PRODUCTS PROCESSING PLANTS ACROSS NIGERIA TO FACILITATE ECONOMIC GROWTH AND SUSTAINABILITY	NEW	800,000,000
ERGP202502401	RESEARCH AND DEVELOPMENT OF LEATHER AND LEATHER BY-PRODUCTS PROCESSING PLANTS ACROSS NIGERIA TO FACILITATE ECONOMIC GROWTH AND SUSTAINABILITY	NEW	800,000,000
ERGP202502402	RESEARCH AND DEVELOPMENT OF RUBBER AND RUBBER BY-PRODUCTS PROCESSING PLANTS ACROSS NIGERIA TO FACILITATE ECONOMIC GROWTH AND SUSTAINABILITY	NEW	400,000,000
ERGP20254479	PROVISION OF BOREHOLES IN SELECTED LOCAL GOVERNMENT AREAS IN KATSINA STATE.	ONGOING	50,000,000
0228079001	**NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**829,078,846**
21	**PERSONNEL COST**		**185,191,578**
2101	**SALARY**		**122,514,781**
210101	**SALARIES AND WAGES**		**122,514,781**
21010101	SALARY		122,514,781
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,676,797**
210201	**ALLOWANCES**		**44,576,423**
21020111	REGULAR ALLOWANCES		44,576,423
210202	**SOCIAL CONTRIBUTIONS**		**18,100,374**
21020201	NHIS		6,125,739
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,974,635
22	**OTHER RECURRENT COSTS**		**95,407,026**
2202	**OVERHEAD COST**		**95,407,026**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**10,300,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**4,530,000**
22020601	SECURITY CHARGES		800,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,730,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,300,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,600,000**
22020801	MOTOR VEHICLE FUEL COST		12,600,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**12,977,026**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,477,026
23	**CAPITAL EXPENDITURE**		**548,480,242**
2301	**FIXED ASSETS PURCHASED**		**57,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**57,000,000**
23010113	PURCHASE OF COMPUTERS		57,000,000
2302	**CONSTRUCTION / PROVISION**		**32,480,242**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,480,242**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,480,242
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**439,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**439,000,000**
23050101	RESEARCH AND DEVELOPMENT		439,000,000
	TOTAL PERSONNEL		**185,191,578**
	TOTAL OVERHEAD		**95,407,026**
	TOTAL RECURRENT		**280,598,604**
	TOTAL CAPITAL		**548,480,242**
	TOTAL ALLOCATION		**829,078,846**
0228079001	**NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29226448	REHABILITATION/REPAIR OF NICFOST DATABASE MANAGEMENT CENTRE INCLUDING PROVISION OF ALTERNATIVE POWER BACKUP FOR NICFOST DATABASE	NEW	20,000,000
ERGP29226488	COMPUTERS ACQUISITION/WEBSITE/PORTAL UPGRADE FOR NICFOST DATABASE MANAGEMENT	NEW	57,000,000
ERGP30205734	EVALUATION OF RESOURCE AND SCOPE OF NIGERIAN TERTIARY TRAINING INSTITUTIONS (INCLUDING ACCREDITATION EXERCISES)	ONGOING	32,480,242
ERGP30226370	FOOD SAFETY CLINIC ACROS THE SIX (6) GEO-POLITICAL ZONES@ N70M EACH (SOUTH-EAST, SOUTH-SOUTH, SOUTH-WEST, NORTH-CETRAL, NORTH-EAST, NORTH-WEST)	NEW	420,000,000
ERGP30226402	FOOD SCIENCE AND TECHNOLOGY PROFESSIONAL PRACTICE UPGRADE/SPECIALIZED CAPACITY DEVELOPMENT PROGRAMME FOR FOOD SCIENCE AND TECHNOLOGY PROFESSIONALS	NEW	19,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF TRANSPORT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORT	30,986,636,237	1,940,798,202	267,486,720,485	300,414,154,924
			30,986,636,237	**1,940,798,202**	**267,486,720,485**	**300,414,154,924**

FEDERAL MINISTRY OF TRANSPORT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,973,795,236	410,704,490	199,881,918,641	202,266,498,367
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	3,859,785,509	342,320,410	45,765,183,297	49,967,289,216
3.	0229003001	NIGERIAN RAILWAY CORPORATION	22,329,000,951	201,118,011	16,649,959,487	39,180,078,449
4.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	780,334,390	270,000,000	700,000,000	1,750,334,390
5.	0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE	2,043,720,151	716,575,291	4,489,659,060	7,249,954,502
			30,986,636,237	**1,940,798,202**	**267,486,720,485**	**300,414,154,924**

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		202,266,498,367
21	PERSONNEL COST		1,973,795,236
2101	SALARY		1,400,869,910
210101	SALARIES AND WAGES		1,400,869,910
21010101	SALARY		1,400,869,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		572,925,326
210201	ALLOWANCES		362,794,840
21020111	REGULAR ALLOWANCES		362,794,840
210202	SOCIAL CONTRIBUTIONS		210,130,486
21020201	NHIS		70,043,495
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,086,991
22	OTHER RECURRENT COSTS		410,784,490
2202	OVERHEAD COST		410,784,490
220201	TRAVEL& TRANSPORT - GENERAL		65,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		122,000,000
22020201	ELECTRICITY CHARGES		120,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		27,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		28,000,000
220205	TRAINING - GENERAL		20,800,000
22020501	LOCAL TRAINING		20,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,471,000
220208	FUEL & LUBRICANTS - GENERAL		2,540,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,540,000
220210	MISCELLANEOUS		109,783,805
22021001	REFRESHMENT & MEALS		14,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,283,805
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,000,000
23	CAPITAL EXPENDITURE		199,881,918,641
2301	FIXED ASSETS PURCHASED		215,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		215,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		196,563,089,141
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		196,563,089,141
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,689,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		100,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		194,774,089,141
2303	**REHABILITATION / REPAIRS**		**195,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**195,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		195,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,908,829,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,908,829,500**
23050101	RESEARCH AND DEVELOPMENT		2,198,829,500
23050104	ANNIVASARIES/CELEBRATIONS		190,000,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		505,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		15,000,000
	TOTAL PERSONNEL		**1,973,795,236**
	TOTAL OVERHEAD		**410,784,490**
	TOTAL RECURRENT		**2,384,579,726**
	TOTAL CAPITAL		**199,881,918,641**
	TOTAL ALLOCATION		**202,266,498,367**
0229001001	**FEDERAL MINISTRY OF TRANSPORT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	15,000,000
ERGP12134333	PURCHASE ANS STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCE	ONGOING	20,000,000
ERGP12190163	IMPLEMENTATION AND CO-ORDINATION OF POLICY ON NATIONAL AXLE LOAD IN THE TRANSPORTATION SECTOR	ONGOING	10,000,000
ERGP12190170	CNG CONVERSION PROGRAMME (PPP COUNTERPART FUNDING) TO ENSURE ENVIRONMENTALLY SUSTAINABLE ROAD TRANSPORTATION	ONGOING	50,000,000
ERGP12190177	NATIONAL FACILITATION COMMITTEE ON ROAD TRANSPORT AND TRANSIT MEETINGS	ONGOING	30,000,000
ERGP12190180	DATA CAPTURING OF STAKEHOLDER ROAD TRANSPORTATION IN THE SIX GEO-POLITICAL ZONE	ONGOING	20,000,000
ERGP12190185	IMPLEMENTATION OF THE NON-MOTORISED TRANSPORTATION POLICY: INSTALLATION OF BILLBOARDS AT DESIGNATED ROUTE IN THE FEDERAL CAPITAL TERRITORY (QUARTERLY)	ONGOING	15,000,000
ERGP12190192	COORDINATION OF THE UNITED NATIONS TRAINS SUPPLY CHAIN CORPORATION FOR BELT AND ROAD COUNTRIES ORGANISED BY SHANGHI BUSINESS SCHOOL, CHINA, BELT AND ROAD INITIATIVE MEETINGS ON ROAD TRANSPORTATION	ONGOING	20,000,000
ERGP12191987	TRANSPORT SECTOR ANNUAL INTERMODAL INVESTMENT FORUM IN PARTNERSHIP WITH THE PRIVATE SECTOR	ONGOING	20,000,000
ERGP12192955	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY FRAMEWORK FOR MASS TRANSIT SCHEME IN NIGERIA	ONGOING	30,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE RAILWAY CORRIDORS IN ABRAKA,ORA,ORUWHORUM,FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM.	ONGOING	4,035,365,460
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF TECHNICAL STANDARDS ON RAIL AND OTHER TRANSPORTATION INFRASTRUCTURES	ONGOING	50,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE,DESIGN,CONSTRUCTION AND OPERATION (RAILWAY CAPACITY BUILDING DEVELOPMENT)	ONGOING	100,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (FPFMD)	ONGOING	40,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP13177707	1. COMPLETION OF ABUJA-KADUNA RAILWAY PROJECT. 2. COMPLETION OF LAGOS - IBADAN AND ITS ASSOCIATED ADDITIONAL WORKS. 3. REHABILITATION OF ITAKPE - AJAOKUTA RAIL LINE AND CONSTRUCTION OF 12 NOS STATION BUILDINGS AND TRACK LAYING WORKS AT RAILWAY ANCILLARY FACILITIES AREAS AGBOR. 4. COMPLETION OF ADDENDUM 2A AND RAILWAY ANCILLARY FACILITIES AREAS AGBOR. 5. DESIGN, MANUFACTURE, SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPARE PARTS AND MAINTENANCE EQUIPMENTS FOR THE ONGOING RAILWAY MODERNIZATION PROJECT. 6. INSTALLATION OF SIGNAL AND TELECOMMUNICATION SYSTEM ON ITAKPE-AJAOKUTA-WARRI RAILWAY LINE. 7. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLENCE SYSTEM FOR THE ABUJA (IDU)-KADUNA AND OTHER SECURITY GADGETS. 8. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINES. 9. ENGAGEMENT OF TRANSACTION ADVISORS ON CONCECESSION OF THE 1. CONSTRUCTION OF ABUJA-BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO-MARADI.10.PROVISION FOR RAILWAY MODERNISATION PROJECTS.	ONGOING	41,487,606,111
ERGP13189461	STAKEHOLDERS ENGAGEMENT ON NATIONAL POLICY ON RAILWAYS AND INTERNATIONAL RAILWAY CONFERENCES	ONGOING	100,000,000
ERGP13210771	LEKKI - IJEBU ODE RAIL & COASTAL RAIL LEKKI - APAPA/TIN-CAN; BADAGRY - APAPA/TIN-CAN	ONGOING	1,000,000,000
ERGP13230844	PURCHASE OF OFFICIAL VEHICLES (1 NO LAND CRUISER SUV, 1 NO TOYOTA PRADO, 3 NOS 54 SEATER CNG BUSES, 1 NO PICK-UP VAN)	NEW	1,000,000,000
ERGP13232669	CONSTRUCTION/PROVISION OF TRANSPORTATION ACCESS ROAD/ SOLAR STREET LIGHTS AT KAMAL STR. SANTOLO SHARADA PHASE II KANO	NEW	300,000,000
ERGP13232790	PROVISION OF 10NOs TRICYCLES WITH ACCESSORIES AS EMPOWERMENT TO AFAHA ATAI-UYO, AKWA IBOM STATE	NEW	100,000,000
ERGP13232791	CONSTRUCTION/PROVISIONS OF INNER ROADS WITH SOLAR STREET LIGHTS AT USHAFA, BWARI AREA COUNCIL FCT, ABUJA	NEW	300,000,000
ERGP13232880	DEVELOPMENT AND CODIFICATION OF NIGERIAN RAILWAY STANDARD, SPECIFICATION SAFETY MANUAL AND COMMUNITY AWARENESS FOR THE STOPPAGE OF RAILWAY VANDALIZATION ANF THEFT	NEW	50,000,000
ERGP13233094	PROVISION OF 5NOs TRICYCLES WITH ACCESSORIES AS EMPOWERMENT TP PWAMBARA, USHAFA, BWARI AREA COUNCIL, ABUJA	NEW	50,000,000
ERGP13234125	COUNTERPART FUNDING FOR LAGOS GREEN LINE METRO RAIL-PHASE 1 (TRANSFER TO MOFI)	NEW	146,141,117,570
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	20,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, ROAD AND INFRASTRUCTURE PROJECTS	ONGOING	80,000,000
ERGP15149630	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	ONGOING	15,000,000
ERGP15189999	STOCK VERIFICATION OPTIMIZATION, AUTOMATION OF ASSETS, INVENTORY MANAGEMENT AND INSPECTION IN THE MINISTRY AND ITS AGENCIES	ONGOING	35,000,000
ERGP16103277	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	15,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16138225	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS FORUM FOR DEEPING OF THE ACTIVITIES OF THE TRANSPORTATION SECTOR	ONGOING	40,000,000
ERGP16149627	IMPLEMENTATION OF REFORM/SERVICOM PROGRAMMES IN THE MINISTRY	ONGOING	30,000,000
ERGP16151979	COORDINATION OF THE MINISTERIAL ENGAGEMENT AND RETREAT WITH THE CEO OF AGENCIES AND OTHER TRANSPORTATION STAKEHOLDERS	ONGOING	50,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP16173903	ESTABLISHMENT AND IMPLEMENTATION OF THE SECURITY AND PROTOCOL UNITS OF THE MINISTRY AND ITS AGENCIES	ONGOING	20,000,000
ERGP16189218	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES RELATED TO PRESS/PUBLICRELATIONS OF THE MINISTRY	ONGOING	20,000,000
ERGP16189694	DIGITALIZATION OF AGREEMENT AND INSTRUMENT (INCLUDING ONLINE LEGAL DATA STORAGE), REVIEW OF TRANSPORTATION SECTOR BILLS AND LAWS, STRENGHTENING LEGAL FRAMEWORK, PROPER MANAGEMENT OF LITIGATION AND OTHER LEGAL RELATED MATTERS	ONGOING	70,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR BY THE DEPARTMENTS OF THE MINISTRY	ONGOING	205,000,000
ERGP22204886	RAILWAY PRODUCTIVITY STANDARDIZATION	ONGOING	80,000,000
ERGP25210893	OCCUPATIONAL SAFETY AND HEALTH	ONGOING	20,000,000
ERGP26151508	PURCHASE OF SPORTING EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORT CLUB.	ONGOING	100,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	50,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	100,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDI-IROKO OGUN STATE	ONGOING	50,000,000
ERGP27143055	PURCHASE AND INSTALLATION OF PARTS FOR THE CENTRAL AIR CONDITIONER SYSTEM IN THE MINISTRY	ONGOING	20,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	85,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING	20,000,000
ERGP27158590	PURCHASE OF FUMIGATION AND CLEANING EQUIPMENTS IN THE MINISTRY	ONGOING	35,000,000
ERGP27189702	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	ONGOING	1,434,000,000
ERGP29152345	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTIONS AND UPGRADES	ONGOING	130,000,000
ERGP29211546	PROVISION OF COMPUTERS, SOFTWARE INSTALLATION AND SKILL ENHANCEMENT FOR STAFF OF THE MINISTRY	ONGOING	70,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION PROGRAMME AND ANNUAL DIGEST OF STATISTICS	ONGOING	50,000,000
ERGP30123253	PROVISION OF ADVANCED MS-EXCEL AND WEB SKILLS CAPACITY BUILDINGIN FOR BUDGET OFFICERS IN LINE WITH GIFMIS BUDGET PREPARATION SUB-SYSTEM	ONGOING	50,000,000
ERGP30124326	COORDINATION OF IPSAS IMPLEMENTATION	ONGOING	50,000,000
ERGP30134349	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES	ONGOING	100,000,000
ERGP30140212	CADASTRAL SURVEY FOR FREIGHT OFFICE AT SEME-KRAKE & MFOM-EKOK JOINT BORDER POST	ONGOING	40,000,000
ERGP30149629	CAPACITY BUILDING AND SENSITISATION OF THE TRANSPORTATION UNIONS IN THE 6 GEO-POLITICAL ZONES	ONGOING	50,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30150781	PROVISION OF E-GOVERNACE FOR THE BUDGET DIVISION OF THE MINISTRY BY THE SECTOR WORKING TEAM (SWT)	ONGOING	100,000,000
ERGP30152902	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORTATION POLICY	ONGOING	30,000,000
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING	100,000,000
ERGP30186607	COORDINATION OF PHYSICAL VERIFICATION OF STAFF OF THE AGENCIES UNDER THE MINISTRY BY HRM AND BUDGET DIVISION OF THE MINISTRY	ONGOING	17,000,000
ERGP30189290	CADASTRAL SURVEY OF FREIGHT OFFICE AT SAKI, OYO STATE	ONGOING	37,000,000
ERGP30189565	SPECIALISED ICT CAPACITY BUILDING FOR PROCUREMENT OFFICERS IN LINE WITH BPP AND IPSAS STANDARD	ONGOING	35,679,500
ERGP30189722	PURCHASE OF LIBRARY BOOKS & EQUIPMENT, E-LIBRARY SUBSCRIPTION AND MANAGEMENT	ONGOING	10,000,000
ERGP30190004	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCURAL BASIS, TSA AND GIFMIS GUIDLINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING	50,000,000
ERGP30190009	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	50,000,000
ERGP30190956	PROVISION AND DEVELOPMENT OF AUDIT STAFF IN FORENSIC AUDITING, PUBLIC SECTOR ACCOUNTING AND MANAGEMENT ACCOUNTING IN LINE WITH IPSAS.	ONGOING	15,000,000
ERGP30190965	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS, IGR AND REMITTANCES OF AGENCIES OF THE MINISTRY BY AUDITORS'S AND RELEVANT DEPARTMENT	ONGOING	30,000,000
ERGP30191986	IMPLEMENTATION OF TRANSPORTATION SECTOR BILATERAL AND MULTILATERAL ENGAGEMENT IN CONJUNCTION WITH STAKEHOLDERS AND MINISTRY OF FOREIGN AFFAIRS	ONGOING	60,000,000
ERGP30192890	DEVELOPMENT AND IMPLEMENTATION OF PROCUREMENT SEARCH, STATISTICAL DATA COLLECTION AND ANALYSIS IN THE TRANSPORTATION SECTOR.	ONGOING	39,150,000
ERGP30192939	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	50,000,000
ERGP30192951	STAKEHOLDERS ENGAGEMENT ON INTERNATIONAL MEETINGS, CONFERENCES AND CONVENTION ON ECOWAS, WORLD BANK, UNITAR, SSATP, ALCO, BORDERLESS ALLIANCE FOR SCIENCE & ENVIRONMENT ON CNG CONVERSION ON ROAD TRANSPORT AND CLIMATE CHANGE MITIGATION FOR FUEL EMMISSION REDUTION ON VEHICLES, ELECTRIC TRICYCLES/ELECTRIC VEHICLES AND SOLAR POWERD LIGHT AT THE JOINT BORDER POST OF SEME AND MFUM-EKOK .	ONGOING	50,000,000
ERGP30193043	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEMS (ECMS) FILETRA SOLUTION	ONGOING	100,000,000
ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	ONGOING	70,000,000
ERGP30193088	TRANSPORTATION PLANNING AND INTERMODAL COORDINATION WITH FEDERAL MDAs AND SUB-NATIONALS	ONGOING	40,000,000
ERGP30227644	SPECIAL DUTIES INNOVATION AND RESEARCH FOR THE TRANSPORTATION SECTOR	NEW	50,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30227679	IMPLEMENTATION OF STRATEGIC INTERVENTIONS AND SPECIAL ASSIGNMENTS, STRATEGIC PARTNERSHIP AND COLLABORATIONS WITH STAKEHOLDERS IN THE TRANSPORT SECTOR	NEW	80,000,000
ERGP30227701	COORDINATION OF FEDERAL AUDIT INSPECTION AND MONITORING OF REVENUE GENERATION AND REMITTANCE BY THE MINISTRY ITS AGENCIES	NEW	40,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	60,000,000
ERGP3152749	THE REVIEW AND IMPLEMENTATION OF THE NIGERIAN TRANSPORTATION MASTER PLAN	ONGOING	45,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	100,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	30,000,000
ERGP9138105	IMPLEMENTATION OF THE NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	45,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	40,000,000
ERGP20259093	SUPPLY AND DISTRIBUTION OF GRINDING MACHINES IN SOME SELECTED SENATORIAL DISTRICTS	NEW	240,000,000
0229002001	**NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**49,967,289,216**
21	**PERSONNEL COST**		**3,859,785,509**
2101	**SALARY**		**3,332,499,344**
210101	**SALARIES AND WAGES**		**3,332,499,344**
21010101	SALARY		3,332,499,344
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**527,286,165**
210201	**ALLOWANCES**		**29,072,322**
21020111	REGULAR ALLOWANCES		29,072,322
210202	**SOCIAL CONTRIBUTIONS**		**498,213,843**
21020201	NHIS		166,071,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,142,562
22	**OTHER RECURRENT COSTS**		**342,320,410**
2202	**OVERHEAD COST**		**342,320,410**
220201	**TRAVEL& TRANSPORT - GENERAL**		**114,626,098**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		64,438,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,187,445
220202	**UTILITIES - GENERAL**		**101,220,718**
22020201	ELECTRICITY CHARGES		85,823,742
22020202	TELEPHONE CHARGES		3,415,648
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		4,598,954
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,790,882**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		10,804,829
22020307	DRUGS & MEDICAL SUPPLIES		10,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	**MAINTENANCE SERVICES - GENERAL**		**9,888,254**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,082,897
22020406	OTHER MAINTENANCE SERVICES		3,360,966
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**25,856,329**
22020601	SECURITY CHARGES		8,248,692
22020602	LAND USE CHARGES		5,441,842
22020605	SECURITY OPERATIONS (OVERHEAD)		12,165,795
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,082,897**
22020703	LEGAL SERVICES		12,082,897
220208	**FUEL & LUBRICANTS - GENERAL**		**31,321,127**
22020801	MOTOR VEHICLE FUEL COST		5,331,590
22020803	PLANT / GENERATOR FUEL COST		25,989,537
220209	**FINANCIAL CHARGES - GENERAL**		**812,173**
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173
220210	**MISCELLANEOUS**		**721,932**
22021006	POSTAGES & COURIER SERVICES		721,932
23	**CAPITAL EXPENDITURE**		**45,765,183,297**
2301	**FIXED ASSETS PURCHASED**		**5,733,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,733,500,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,973,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		760,000,000
2302	**CONSTRUCTION / PROVISION**		**2,965,493,297**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,965,493,297**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,742,493,297
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,223,000,000
2305	**OTHER CAPITAL PROJECTS**		**37,066,190,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**37,066,190,000**
23050101	RESEARCH AND DEVELOPMENT		37,066,190,000
	TOTAL PERSONNEL		**3,859,785,509**
	TOTAL OVERHEAD		**342,320,410**
	TOTAL RECURRENT		**4,202,105,919**
	TOTAL CAPITAL		**45,765,183,297**
	TOTAL ALLOCATION		**49,967,289,216**
0229002001	**NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149685	INSTALLATION OF 200KVA SOLAR POWERED SYSTEM AND UPGRADING OF ELECTRICAL INFUSTRUCRURE FACILITIES IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	ONGOING	600,000,000
ERGP19149589	LAND SCAPING AND RECLAIMING OF DITCH	NEW	400,000,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	100,000,000
ERGP23138246	PROVISION OF INTERNET FACILITIES AND E- LIBRARY DEVELOPMENT IN THE INSTITUTE	ONGOING	200,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	ONGOING	100,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	50,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	330,000,000
ERGP23150302	DEVELOPMENT OF FARMLAND FOR PRODUCTION OF JETROPHA AND OTHER PLANTS FOR ALTERNATIVE FUEL PRODUCTION - RESEARCH	ONGOING	25,000,000
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL PHASE I	ONGOING	100,000,000
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	ONGOING	120,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23206069	REHABILITATION WORK AT KANKARA AND KANO OUTREACH CENTRES	ONGOING	50,000,000
ERGP23206081	RENOVATION OF TR & I DEPARTMENT IN THE INSTITUTE	ONGOING	33,000,000
ERGP23227454	REHABILITATION OF TRANSPORT TECHNOLOGY CENTER	NEW	560,000,000
ERGP25215229	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH EAST ZONE OF THE FEDERATION (MULTIPLE LOTS)	ONGOING	1,000,200,000
ERGP25215231	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH CENTRAL ZONE OF THE FEDERATION (MULTIPLE LOTS)	ONGOING	1,000,200,000
ERGP25215233	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH WEST ZONE OF THE FEDERATION (MULTIPLE LOTS)	ONGOING	2,772,500,000
ERGP25215235	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH EAST ZONE OF THE FEDERATION (MULTIPLE LOTS)	ONGOING	100,200,000
ERGP25215236	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH SOUTH ZONE OF THE FEDERATION (MULTIPLE LOTS)	ONGOING	100,200,000
ERGP25215238	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES THE SOUTH WEST ZONE OF THE FEDERATION	ONGOING	200,000
ERGP26124486	RECONSTRUCTION OF SPORT CENTERS	ONGOING	420,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING	25,693,297
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	403,000,000
ERGP27195399	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	100,000,000
ERGP27195400	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	133,800,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	50,000,000
ERGP202503180	CONSTRUCTION OF RURAL ROAD AT SABUWAR KASA-KAHUTU-KUDAN OF KATSINA STATE (LOT 1-4)	NEW	2,000,000,000
ERGP202503181	CONSTRUCTION OF RURAL ACCESS JIGAWA, KATSINA, SOKOTO AND KEBBI STATE(MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202503182	CONSTRUCTION OF FARMERS ACCESS ROAD ACROSS SOKOTO, KATSINA AND KEBBI STATE(LOTS 1-7)	NEW	2,000,000,000
ERGP202503183	CONSTRUCTION OF ASPHALT ROAD AND DRAINAGES IN SELECTED LOCATIONS IN THE NORTH(LOTS 1-10)	NEW	2,500,000,000
ERGP202503184	CONSTRUCTION OF RURAL ROADS CULVERTS AND DRAINAGES IN SELECTED LOCATIONS IN THE FEDERATION(MULTIPLE LOTS)	NEW	3,000,000,000
ERGP202503210	ENHACING AGRICULTURAL OUTPUT BY EMPOWERING FARMERS WITH TRUCKS, TRAILERS AND SPARE PARTS TO SELECTED LOCATIONS IN NORTH WEST(MULTIPLE LOTS) BRK LG ZAR LG	NEW	560,000,000
ERGP202503228	SUPPLY AND DISTRIBUTION OF MINI TRUCKS NW	NEW	100,000,000
ERGP202503238	SUPPLY AND DISTRIBUTION OF MINI TRUCKS NW	NEW	100,000,000
ERGP202503244	SUPPLY AND DISTRIBUTION OF VEHICLES MOTORCYCLES FCT	NEW	100,000,000
ERGP202503261	SUPPLY AND DISTRIBUTION OF MINI TRUCKS NW ZAR LG	NEW	100,000,000
ERGP202503262	GRANTS FOR YOUTH AND SUPPLY OF MOTORCYLES NE	NEW	75,000,000
ERGP202503275	GRANTS FOR YOUTH AND SUPPLY OF MOTORCYLES NW	NEW	100,000,000
ERGP202503276	EMPOWERMENT, SUPPLY OF VEHICLES AND UPGRADING OF LOCAL MECHANICS IN NEW ENERGY VEHICLE TECH FOR THE DEVELOPEMNT OF ADEQUATE MANPOWER TO SUSTAIN THE NIGERIAN AUTOMECHANIC INDUSTRY IN KEBBI STATE	NEW	100,000,000
ERGP202503277	EMPOWERMENT SUPPORT FOR DIFFERENT LOCAL SMALL SCALE BUSINESSES IN KEBBI	NEW	100,000,000

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ERGP202503405	RENOVATION OF FIRST JUMU'AT MASJID AT KURYAR GARI/GIDAN MAGAJI, OLD TOWN	NEW	100,000,000
ERGP202503406	PROVISION AND INTALLATION OF SOLAR STREET LIGHTS IN ANGUWAN DALLATU	NEW	100,000,000
ERGP20263501	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	50,000,000
ERGP20253892	WATER SUPPLY SCHEME ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP20254679	TRAINING AND EMPOWERMENT OF YOUTHS ON URBAN TRANSPORT OPERATIONS AND MANAGEMENT IN IKEJA METROPOLIS OF LAGOS STATE	ONGOING	150,000,000
ERGP20254680	TRAINING AND ENTREPRENEURS ON ROAD FREIGHT TRANSPORT OPERATION AND MANAGEMENT IN IKEJA METROPOLIS OF LAGOS STATE	ONGOING	100,000,000
ERGP20254723	CONSTRUCTION AND RESTORATION OF TRADITIONAL RULER'S HOMES AND PALACES IN KUDAN/MAKARFI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20254790	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS WITH STARTER PACKS FOR SELF-RELIANCE IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20255292	TRAINING AND EMPOWERMENT OF YOUTH ON CNG AWARENESS IN MADOBI, SHARAWA COMMUNITIES DAURA LG KATSINA STATE	NEW	100,000,000
ERGP20255293	PURCHASE OF SEWING MACHINES, MOTORCYCLES, GRINDING MACHINES AND WATER PUMPS FOR YOUTH EMPOWERMENT IN MADOBI, SHARAWA COMMUNITIES DAURA LGA KATSINA STATE	NEW	150,000,000
ERGP20255545	CONSTRUCTION OF ROAD WITH ASPHALT AT SABUWAR KAURAR GARBA, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255546	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256293	ELECTRIFICATION AND RETICULATION OF SOME RURAL COMMUNITIES IN GWARZO L.G.A WITHIN KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20257161	CONSTRUCTION OF HEALTH CARE CENTRE IN BADAGRY FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257802	SUPPLY OF MOTOR VEHICLES TO HEADS OF FARMERS GROUPS IN BINDAWA/MANI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20257803	SUPPLY OF MOTOR VEHICLES TO SOME SELECTED BENEFICIARIES IN BINDAWA/MANI CONSTITUENCY	NEW	100,000,000
ERGP202699125	CONSTRUCTION OF CNG CONVERSION AND TRAINING CENTRE AND COMPRESSED NATURAL GAS PROJECT VEHICLE CONVERSION CENTRE AT KEBBI STATE	NEW	200,000,000
ERGP202699126	CONSTRUCTION OF CNG CONVERSION AND TRAINING CENTRE AND COMPRESSED NATURAL GAS PROJECT VEHICLE CONVERSION CENTRE AT ZAMFARA STATE	NEW	200,000,000
ERGP202699127	CONSTRUCTION OF CNG CONVERSION AND TRAINING CENTRE AND COMPRESSED NATURAL GAS PROJECT VEHICLE CONVERSION CENTRE AT PLATEAU STATE	NEW	200,000,000
ERGP202699128	CONSTRUCTION OF CNG CONVERSION AND TRAINING CENTRE AND COMPRESSED NATURAL GAS PROJECT VEHICLE CONVERSION CENTRE AT BENUE STATE	NEW	200,000,000
ERGP202699129	CAPACITY DEVELOPMENT, EMPOWERMENT, AND TRAINING OF YOUTH ON DIFFERENT SKILL SETS AT NITT	NEW	200,000,000
ERGP20257804	SUPPLY OF NPK FERTILIZER TO FARMERS IN BINDAWA/MANI	NEW	50,000,000
ERGP20258309	TRAINING AND EMPOWERING FARMERS FOR SUSTAINABLE AGRICULTURE AND ECONOMIC GROWTH IN BUNGUDU/MARU FED CONST, ZAMFARA STATE		100,000,000

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ERGP20258910	CONSTRUCTION AND RENOVATION OF TOILETS IN SELECTED SCHOOLS ACROSS BINDAWA/MANU FEDERAL CONSTIENCY OF KATSINA STATE	NEW	26,190,000
ERGP20259022	INSTALLATION OF SOLAR STREET LIGHTS IN ALLAN, OTOBI AND TOWNSHIP WARDS	NEW	200,000,000
ERGP20259023	GRADING AND LATERITING OF SELECTED ROADS IN OTUKPO TOWNSHIP, OKETE AND EWULO, INCLUDING CULVERTS	NEW	350,000,000
ERGP20259024	GRADING AND LATERITING OF ENENJILE TO ONYANGEDE ROAD	NEW	200,000,000
ERGP20259025	GRADING AND LATERITING OF EJEBIDEDE ROADS FROM ILABA JUNCTION	NEW	200,000,000
ERGP20259026	GRADING AND REHABILITATION OF ROADS IN ADOKA WARDS	NEW	300,000,000
ERGP20259027	GRADING AND REHABILITATION OF SELECTED ROADS IN OHIMINI LGA	NEW	300,000,000
ERGP20259034	SUPPLY OF STREET LIGHTS ACROSS SELECTED FEDERAL CONSTITUENCIES	NEW	300,000,000
ERGP20259035	SUPPLY OF MOTORCYCLES AND EMPOWERMENT MATERIALS TO SOME SELECTED FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP20259036	CONSTRUCTION AND REHABILITATION OF EXISTING BOREHOLES IN OTUKPO AND OHIMINI LGA	NEW	200,000,000
ERGP20259037	PROVISION OF TRANSFORMERS AND RURAL ELECTRIFICATION ACROSS OTUKPO AND OHIMINI LGA	NEW	200,000,000
ERGP20259039	PROVISION OF MEDICAL OUTREACHES ACROSS ONYANGEDE, UGBOJU, ADOKA, EWULO, AKPEGEDE, OBAGANYA AND OKETE	NEW	200,000,000
ERGP20259040	PROVISION AND INSTALLATION OF COMPRESSED NATURAL GAS CENTER (CNG) IN OTUKPO LGA	NEW	400,000,000
ERGP20259051	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF ALIERO LGA	NEW	50,000,000
ERGP20259052	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF KOKO LGA	NEW	50,000,000
ERGP20259053	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF BUNZA LGA	NEW	50,000,000
ERGP20259054	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF GWANDU LGA	NEW	50,000,000
ERGP20259055	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF KALGO LGA	NEW	50,000,000
ERGP20259056	PURCHASE OF MOTORCYCLE TO THE PEOPLE OF BIRNIN KEBBI LGA	NEW	50,000,000
ERGP20259057	PURCHASE OF MOTORCYCLE TO THE PEOPLE JEGA LGA	NEW	50,000,000
ERGP20259058	PURCHASE OF MOTORCYCLE TO THE PEOPLE MAIYAMA LGA	NEW	50,000,000
ERGP20259059	PURCHASE OF SOLAR-POWERED PUMPS FOR IRRIGATION FOR THE PEOPLE OF ALIERO LGA	NEW	100,000,000
ERGP20259060	PURCHASE OF SOLAR-POWERED PUMPS FOR IRRIGATION FOR THE PEOPLE OF JEGA LGA	NEW	100,000,000
ERGP20259061	PURCHASE OF SOLAR-POWERED PUMPS FOR IRRIGATION FOR THE PEOPLE OF MAIYAMA LGA	NEW	100,000,000
ERGP20259062	PURCHASE OF SOLAR-POWERED PUMPS FOR IRRIGATION FOR THE PEOPLE OF BUNZA LGA	NEW	100,000,000
ERGP20259063	PURCHASE OF SOLAR-POWERED PUMPS FOR IRRIGATION FOR THE PEOPLE OF KALGO LGA	NEW	50,000,000
ERGP20259064	PURCHASE OF TRICYCLE KEKE-NAPEP TO THE PEOPLE OF KALGO LGA	NEW	50,000,000
ERGP20259065	PURCHASE OF SOLAR-POWERED WATER PUMPS FOR IRRIGATION TO THE PEOPLE OF MAIYAMA LGA	NEW	130,000,000
ERGP20259066	PURCHASE OF SOLAR-POWERED WATER PUMPS FOR IRRIGATION TO THE PEOPLE OF BUNZA LGA	NEW	130,000,000
ERGP20259067	DRILLING OF SOLAR POWERED BOREHOLE TO THE PEOPLE OF BUNZA LGA	NEW	90,000,000
ERGP20259068	SUPPLY OF SOLAR POWERED WATER PUMPS FOR IRRIGATION TO THE PEOPLE OF JEGA LGA	NEW	90,000,000
ERGP20259069	DRILLING OF SOLAR POWERED BOREHOLE TO THE PEOPLE OF KALGO LGA	NEW	95,000,000

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ERGP20259070	DRILLING OF SOLAR POWERED WATER PUMPS FOR IRRIGATION TO THE PEOPLE OF BIRNIN KEBBI LGA	NEW	95,000,000
ERGP20259071	DRILLING OF SOLAR POWERED BOREHOLE TO THE PEOPLE OF MAIYAMA LGA	NEW	50,000,000
ERGP20259072	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR THE PEOPLE OF BUNZA LGA	NEW	70,000,000
ERGP20259073	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR THE PEOPLE OF BIRNIN KEBBI LGA	NEW	90,000,000
ERGP20259074	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR THE PEOPLE OF JEGA LGA	NEW	95,000,000
ERGP20259075	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR THE PEOPLE OF GWANDU LGA	NEW	75,000,000
ERGP20259076	PURCHASE OF GRINDING MACHINES TO THE PEOPLE OF BIRNIN KEBBI	NEW	75,000,000
ERGP20259077	PURCHASE OF GRINDING MACHINES TO THE PEOPLE OF ALIERO	NEW	80,000,000
ERGP20259078	PURCHASE OF GRINDING MACHINES TO THE PEOPLE OF MAIYAMA	NEW	40,000,000
ERGP20259079	PURCHASE AND INSTALLATION OF MINI GRID SOLAR AND INVERTERS WITH LITHIUM-BATTERIES TO POWER COMMUNITIES AND PROVIDE POWER SUPPLY TO HOSPITALS IN KOKO AND MAIYAMA TOWNS.	NEW	370,000,000
ERGP20259080	PURCHASE OF SOLAR POWERED BATTERIES AND INVERTERS TO PROVIDE CONSTANT ELECTRICITY TO KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	NEW	300,000,000
ERGP20259081	PURCHASE AND SUPPLY OF SOLAR POWERED IRRIGATION PUMPS TO BOOST AGRICULTURAL PRODUCTION TO BIRNIN KEBBI, KALGO AND MAIYAMA LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP20259082	PURCHASE AND DISTRIBUTION OF LIQUID FERTILIZER TO THE COMMUNITIES IN KEBBI STATE	NEW	150,000,000
ERGP20259083	PURCHASE AND DISTRIBUTION OF GRANULAR FERTILIZER TO COMMUNITIES IN KEBBI STATE	NEW	250,000,000
ERGP20259084	RENOVATION AND IMPROVEMENT OF PLACES OF WORSHIP AND LEARNING CENTRES IN DALIJAN, KASHIN ZAMA, SABIEL, KARAYE AND KAMBAZA VILLAGES IN KEBBI STATE	NEW	380,000,000
ERGP20259087	YOUTH AND WOMEN EMPOWERMENT IN YAURI AND ZURU EMIRATES, KEBBI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20259568	PROVISION OF MOTORCYCLES TO FARMERS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20261406	CONSTRUCTION AND FURNISHING OF DINING HALL AND KITCHEN AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	450,000,000
ERGP20261409	CONSTRUCTION AND FURNISHING OF PRINCIPAL AND VICE PRINCIPAL'S RESIDENTIAL QUARTERS AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	600,000,000
ERGP20261410	CONSTRUCTION OF MALE AND FEMALE STAFF QUARTERS AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	600,000,000
ERGP20261429	PROVISION OF THREE IN ONE SOLAR STREET LIGHT IN GOVERNMENT SCIENCE COLLEGE, IYIN EKITI AND SELECTED LOCATIONS IN IYIN EKITI	NEW	100,000,000
ERGP20261720	ONGOING CONSTRUCTION OF ZARIA ROAD TO GARIN BABBA IN KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	300,000,000
ERGP20261721	ONGOING CONSTRUCTION OF DANTATA ROAD SAINT LOUIS ROAD IN KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	300,000,000
ERGP20261825	PURCHASE AND SUPPLY OF HI JET (PICK UP) AND MOTOCYCLES IN CHANCHAGA FEDERAL CONSTITUENCY MINNA, NIGER STATE	NEW	200,000,000
ERGP20261924	CONSTRUCTION OF ULTRA MODERN TOWN HALLS IN SELECTED SCHOOLS OF SOUTHERN STATE OF NIGERIA (LOT 1-3)	NEW	1,500,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261925	FABRICATION, FENCING & EQUIPPING OF ULTRA MODERN TOWN HALLS IN SELECTED SCHOOLS OF SOUTHERN STATES (LOT 1-3)	NEW	1,500,000,000
ERGP20262248	EMPOWERMENT OF WOMEN AND YOUTH IN OTUPKPO FEDERAL CONDTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20262531	CONSTRUCTION OF ROADS, AND LIGHTENING IN PROF ABIOYE ROAD. OLOMORE ABK NORTH, SABO - OSOSA ROAD IJEBU ODE, AWA - ILAPORU LINK ROAD AND AJUWON BAALE ROAD (LOTS 1-4)	NEW	1,000,000,000
ERGP202699012	PROVISION OF SECURITY VEHICLES; HILUX TO SOME SELECTED AREAS TO EHNACE SECURITY PATROL IN FARMING COMMUNITIES OF BANTEPA (MULTIPLE LOTS)	NEW	500,000,000
ERGP202699013	PROVISION OF BUSES TO TRANSPORT UNION TO ENHANCE TRANSPORTATION IN SOME SELECTED FARMING COMMUNITIES OF ATAN	NEW	500,000,000
ERGP20262533	PROCUREMENT OF EQUIPMENT TO IMPROVE MATERNAL HEALTH AND REDUCE INFANT MORTALITY IN OTA, EBUTO ERO, IJALE KETU COMMUNITIES AND OTHER SELECTED LOCATIONS (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20262536	"RESTORATION AND FURNISHING OF SEVERAL HISTORICAL ROYAL RESIDENCES IN OTA, IGBESA AND OTHER VARIOUS EMIRATES THROUGHOUT NIGERIA (MULTIPLE LOTS)	NEW	2,300,000,000
ERGP20262933	INSTALLATION OF SOLAR STREET LIGHTS AKAMPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	25,000,000
ERGP20262945	SUPPLY OF SEWING MACHINES FOR YOUTHS AND WOMEN IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	10,000,000
ERGP20262946	SUPPLY OF FOOD ITEMS TO ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP20262954	RENOVATION/ RECONSTRUCTION OF SHINKAFI GENERAL HOSPITAL STAFF QUARTERS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY ZAMFARA STATE	NEW	25,000,000
ERGP20262962	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECT COMMUNITIES IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP20262969	CONSTRUCTION OF RURAL ROAD FOR COMMUNITIES IN SOKOTO TOWN	NEW	10,000,000
ERGP20262970	PROVISION AND SUPPLY OF EMPOWERMENT TOOLS FOR COMMUNITIES OF YABO AND SHAGARI	NEW	15,000,000
ERGP20263410	TRAINING OF MOTOR MECHANICS IN CNG VEHICLE TECHNOLOGY CONVERSION IN GOMBE STATE	NEW	200,000,000
ERGP20263411	SUPPLY OF TRICYCLE TO YOUTHS AND WOMEN IN SELECTED LGA IN GOMBE STATE	NEW	150,000,000
ERGP20263412	SUPPLY OF SOLAR STREET LIGHT IN NAFADA LGA IN GOMBE STATE	NEW	50,000,000
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,180,078,449**
21	**PERSONNEL COST**		**22,329,000,951**
2101	**SALARY**		**16,410,284,509**
210101	**SALARIES AND WAGES**		**16,410,284,509**
21010101	SALARY		16,410,284,509
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,918,716,442**
210201	**ALLOWANCES**		**3,457,173,766**
21020111	REGULAR ALLOWANCES		3,457,173,766
210202	**SOCIAL CONTRIBUTIONS**		**2,461,542,676**
21020201	NHIS		820,514,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,641,028,451
22	**OTHER RECURRENT COSTS**		**201,118,011**
2201	**SOCIAL BENEFITS**		**4,500,000**
220101	**SOCIAL BENEFITS**		**4,500,000**
22010103	DEATH BENEFITS		4,500,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**196,618,011**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,450,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	**UTILITIES - GENERAL**		**7,520,000**
22020201	ELECTRICITY CHARGES		6,200,000
22020203	INTERNET ACCESS CHARGES		1,320,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,630,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,630,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**40,400,000**
22020701	FINANCIAL CONSULTING		25,000,000
22020703	LEGAL SERVICES		15,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,500,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,500,000**
22020902	INSURANCE PREMIUM		9,500,000
220210	**MISCELLANEOUS**		**37,118,011**
22021002	HONORARIUM & SITTING ALLOWANCE		11,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021017	ANTI-CORRUPTION		4,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,618,011
23	**CAPITAL EXPENDITURE**		**16,649,959,487**
2301	**FIXED ASSETS PURCHASED**		**8,523,234,152**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,523,234,152**
23010111	PURCHASE OF TRAINS		8,523,234,152
2302	**CONSTRUCTION / PROVISION**		**600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**600,000,000**
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		600,000,000
2303	**REHABILITATION / REPAIRS**		**5,986,725,335**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,986,725,335**
23030113	REHABILITATION / REPAIRS - ROADS		500,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,786,725,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,700,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,500,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,500,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,500,000,000
2305	**OTHER CAPITAL PROJECTS**		**40,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,000,000**
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**22,329,000,951**
	TOTAL OVERHEAD		**201,118,011**
	TOTAL RECURRENT		**22,530,118,962**
	TOTAL CAPITAL		**16,649,959,487**
	TOTAL ALLOCATION		**39,180,078,449**
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	40,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12127473	REHABILITATION OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	500,000,000
ERGP13127482	REHABILIATATION OF TRACKS INCLUDING EMERGENCY RECOVERY, BRIDGES AND CULVERTS	ONGOING	800,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	2,000,000,000
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	1,000,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	1,684,068,563
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	700,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	1,186,725,335
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	1,000,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GUAGE)	ONGOING	2,734,165,589
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	ONGOING	1,100,000,000
ERGP13195396	BUILDING OF STATION, PLATFORM AND CANOPY AT KM 31 ON ITAKPE-ALADJA RAILLINE	ONGOING	600,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	700,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	2,000,000,000
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT ÃÂ¢ÃÂ¢âÂ¬Ã¢â□ÅMAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	5,000,000
ERGP29211599	PROVISION AND INSTALLATION OF TELEVISIONS AT VARIOUS PASSENGER'S WAITING ROOMS OF THE TRAIN STATIONS	ONGOING	100,000,000
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,750,334,390**
21	**PERSONNEL COST**		**780,334,390**
2101	**SALARY**		**673,075,965**
210101	**SALARIES AND WAGES**		**673,075,965**
21010101	SALARY		673,075,965
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,258,425**
210201	**ALLOWANCES**		**7,958,089**
21020111	REGULAR ALLOWANCES		7,958,089
210202	**SOCIAL CONTRIBUTIONS**		**99,300,336**
21020201	NHIS		33,100,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,200,224
22	**OTHER RECURRENT COSTS**		**270,000,000**
2202	**OVERHEAD COST**		**270,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,300,000
220202	**UTILITIES - GENERAL**		**14,910,200**
22020201	ELECTRICITY CHARGES		6,100,000
22020203	INTERNET ACCESS CHARGES		7,402,200
22020205	WATER RATES		1,408,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,604,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,896,000
22020303	NEWSPAPERS		708,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,230,500**

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,325,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,992,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,557,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,372,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,984,000
220205	**TRAINING - GENERAL**		**32,890,000**
22020501	LOCAL TRAINING		29,704,000
22020502	INTERNATIONAL TRAINING		3,186,000
220206	**OTHER SERVICES - GENERAL**		**27,458,100**
22020601	SECURITY CHARGES		2,589,600
22020603	OFFICE RENT		15,434,000
22020605	SECURITY OPERATIONS (OVERHEAD)		2,575,800
22020606	CLEANING AND FUMIGATION SERVICES		6,858,700
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,082,000**
22020701	FINANCIAL CONSULTING		13,211,700
22020702	INFORMATION TECHNOLOGY CONSULTING		2,743,500
22020703	LEGAL SERVICES		9,126,800
220208	**FUEL & LUBRICANTS - GENERAL**		**14,008,600**
22020801	MOTOR VEHICLE FUEL COST		11,304,900
22020803	PLANT / GENERATOR FUEL COST		2,703,700
220210	**MISCELLANEOUS**		**72,316,600**
22021002	HONORARIUM & SITTING ALLOWANCE		8,973,900
22021003	PUBLICITY & ADVERTISEMENTS		2,134,500
22021007	WELFARE PACKAGES		2,373,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,486,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,347,600
22021029	MONITORING ACTIVITIES & FOLLOW UP		40,000,000
23	**CAPITAL EXPENDITURE**		**700,000,000**
2301	**FIXED ASSETS PURCHASED**		**86,109,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**86,109,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		73,109,000
23010128	PURCHASE OF SECURITY EQUIPMENT		13,000,000
2303	**REHABILITATION / REPAIRS**		**296,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**296,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		296,000,000
2305	**OTHER CAPITAL PROJECTS**		**317,891,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**317,891,000**
23050101	RESEARCH AND DEVELOPMENT		280,891,000
23050103	MONITORING AND EVALUATION		22,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,000,000
	TOTAL PERSONNEL		**780,334,390**
	TOTAL OVERHEAD		**270,000,000**
	TOTAL RECURRENT		**1,050,334,390**
	TOTAL CAPITAL		**700,000,000**
	TOTAL ALLOCATION		**1,750,334,390**
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22233193	PURCHASE OF SECURITY EQUIPMENTS-PROTECTIVE WEARS AND UNIFORMS	NEW	13,000,000
ERGP27233195	PURCHASE OF OFFICE FURNITURE, FITTINGS/SETTLEMENT OF OFFICE LIABILITIES	NEW	73,109,000
ERGP27233196	REHABILITATION OF NIGERIAN INSTITUTE OF FREIGHT FORWARDERS	NEW	260,000,000
ERGP27233197	REHABILITATION OF PORTHARCOURT AND LUGBE OUTPOST OFFICE	NEW	36,000,000
ERGP28233198	SURVEY OF PORTS TERMINALS	NEW	10,000,000
ERGP30233191	FREIGHT FORWADERS CAPACITY BUILDING	NEW	100,000,000
ERGP30233199	EVALUATION OF COUNCIL OPERATION BY THE GOVERNING BOARD AND ITS MEETINGS	NEW	22,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30233200	IPSAS IMPLEMENTATION	NEW	15,000,000
ERGP30233201	HUMAN CAPITAL DEVELOPMENT FOR REVENUE GENERATION ENHANCEMENT	NEW	75,000,000
ERGP7233202	TRANSPORTATION RISK MANAGEMENT	NEW	73,891,000
ERGP9233194	CRFFN INTERNATIONAL CURRICULUM DEVELOPMENT BY FIATA AND TIACA	NEW	22,000,000
0229032001	**FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,249,954,502**
21	**PERSONNEL COST**		**2,043,720,151**
2101	**SALARY**		**1,735,595,561**
210101	**SALARIES AND WAGES**		**1,735,595,561**
21010101	SALARY		1,735,595,561
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**308,124,590**
210201	**ALLOWANCES**		**50,000,000**
21020101	NON REGULAR ALLOWANCES		50,000,000
210202	**SOCIAL CONTRIBUTIONS**		**258,124,590**
21020201	NHIS		85,672,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,452,184
22	**OTHER RECURRENT COSTS**		**716,575,291**
2202	**OVERHEAD COST**		**716,575,291**
220201	**TRAVEL& TRANSPORT - GENERAL**		**115,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**37,000,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		12,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**72,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**78,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**153,000,000**
22020601	SECURITY CHARGES		50,000,000
22020603	OFFICE RENT		30,000,000
22020604	RESIDENTIAL RENT		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		23,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020709	AUDITING OF ACCOUNTS		12,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**72,500,000**
22020801	MOTOR VEHICLE FUEL COST		40,500,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**16,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		14,000,000
220210	**MISCELLANEOUS**		**130,575,291**
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021007	WELFARE PACKAGES		35,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,575,291
23	**CAPITAL EXPENDITURE**		**4,489,659,060**
2302	**CONSTRUCTION / PROVISION**		**4,489,659,060**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,489,659,060**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,589,659,060
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,900,000,000
	TOTAL PERSONNEL		**2,043,720,151**
	TOTAL OVERHEAD		**716,575,291**
	TOTAL RECURRENT		**2,760,295,442**
	TOTAL CAPITAL		**4,489,659,060**
	TOTAL ALLOCATION		**7,249,954,502**
0229032001	**FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23210282	CONSTRUCTION/PROVISION OF 1NO. BLOCK OF BASIC ENGINEERING (PHASE 1)	ONGOING	1,350,000,000
ERGP23214907	CONSTRUCTION OF LECTURE HALLS IN FEDERAL UNIVERSITY OF TRANSPORTATION DAURA KATSINA STATE	ONGOING	240,000,000
ERGP23225427	CONSTRUCTION/PROVISION OF 1-BLOCK OF FACULTY OF TRANSPORTATION MANAGEMENT BUILDING PHASE I	NEW	1,310,000,000
ERGP23225446	CONSTRUCTION/EXTENSION TO VISITING SCHOLARS TRANSIT CAMP (VSTC)	NEW	109,659,060
ERGP20256288	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS EACH WITH FURNITURES AND TEXT BOOKS/NOTES BOOKS IN KABO AND SOME SELECTED COMMUNITIES WITHIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20257184	SOLAR POWERED STREET LIGHTS IN OBAFEMI OWODE LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257186	SOLAR POWERED STREET LIGHTS IN ODEDA LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI-OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20258614	EMPOWERMENT GOODS FOR WOMEN IN ABEUKUTA NORTH, OBAFEMI-OWODE AND ODEDA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20258615	EMPOWERMENT GOODS FOR YOUTHS IN ABEUKUTA NORTH, OBAFEMI-OWODE AND ODEDA FED. CONSTITUENCY	NEW	150,000,000
ERGP20263521	TRAINING OF YOUTHS AND EMPOWERMENT IN SELECTED LOCAL GOVERNMENT AREAS IN KATSINA STATE	NEW	40,000,000
ERGP20259094	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN SOME SELECTED SENATORIAL DISTRICTS	NEW	240,000,000
ERGP20261001	SUPPLY OF SOLAR BOREHOLE IN RURAL AREA TO THE PEOPLE OF KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20262318	SUPPLY OF 25 EV MINI BUSES WITH CHARGE STATION AT TERTIARY CAMPUS IN ABEOKUTA NORTH LGA, OBAFEMI OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0254	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY	1,833,051,659	744,178,965	35,752,659,705	38,329,890,329
			1,833,051,659	**744,178,965**	**35,752,659,705**	**38,329,890,329**
FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS	0	453,856,327	11,770,533,003	12,224,389,330
2.	0254004001	NATIONAL INLAND WATERWAYS AUTHORITY	0	0	22,990,630,876	22,990,630,876
3.	0254007001	MARITIME ACADEMY OF NIGERIA, ORON	1,833,051,659	290,322,638	991,495,826	3,114,870,123
			1,833,051,659	**744,178,965**	**35,752,659,705**	**38,329,890,329**

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,224,389,330**
22	**OTHER RECURRENT COSTS**		**453,856,327**
2202	**OVERHEAD COST**		**453,856,327**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**67,200,000**
22020201	ELECTRICITY CHARGES		58,000,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,379,370**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,379,370
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**83,762,493**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		28,762,493
220205	**TRAINING - GENERAL**		**11,972,464**
22020501	LOCAL TRAINING		11,972,464
220206	**OTHER SERVICES - GENERAL**		**24,000,000**
22020601	SECURITY CHARGES		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,942,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,942,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	**MISCELLANEOUS**		**128,600,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,600,000
22021007	WELFARE PACKAGES		63,000,000
22021009	SPORTING ACTIVITIES		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
23	**CAPITAL EXPENDITURE**		**11,770,533,003**
2301	**FIXED ASSETS PURCHASED**		**802,143,980**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**802,143,980**
23010105	PURCHASE OF MOTOR VEHICLES		333,603,624
23010109	PURCHASE OF SEA BOATS		390,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,450,000
23010113	PURCHASE OF COMPUTERS		13,087,856
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		11,002,500
2302	**CONSTRUCTION / PROVISION**		**6,642,761,708**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,642,761,708**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		185,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,450,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,432,711,708
2303	**REHABILITATION / REPAIRS**		**191,518,021**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**191,518,021**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		47,324,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		144,193,521

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2304	**PRESERVATION OF THE ENVIRONMENT**		**54,900,500**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**54,900,500**
23040105	WATER POLLUTION PREVENTION & CONTROL		54,900,500
2305	**OTHER CAPITAL PROJECTS**		**4,079,208,794**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,079,208,794**
23050101	RESEARCH AND DEVELOPMENT		3,341,529,222
23050102	COMPUTER SOFTWARE ACQUISITION		102,099,072
23050103	MONITORING AND EVALUATION		545,580,500
23050104	ANNIVASARIES/CELEBRATIONS		90,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**453,856,327**
	TOTAL RECURRENT		**453,856,327**
	TOTAL CAPITAL		**11,770,533,003**
	TOTAL ALLOCATION		**12,224,389,330**
0254001001	**FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10228117	PROVISION/CONSTRUCTION OF SOLAR PANELS AND INVERTERS AS AN ALTERNATIVE SOURCE OF POWER TO THE MINISTRY	NEW	185,600,000
ERGP1208986	MARINE AND BLUE ECONOMY ANNUAL INVESTMENT FORUM	ONGOING	10,980,987
ERGP1229890	ESTABLISHMENT OF REGIONAL MARITIME DEVELOPMENT BANK (FGN COMMITMENT)	NEW	119,004,400
ERGP1230101	CONTRUCTION OF LOCAL FISH FEED MILL IN SIX GEO-POLITICAL ZONES (10TONS) FISH FEED MILL CAPACITY	NEW	207,360,000
ERGP1230108	POST HARVEST INFRASTRUCTURE DEVELOPMENT FOR FISHERIES AND AQUACULTURE TO REDUCE WASTE	NEW	151,964,691
ERGP14209066	NATIONAL COUNTERTERRORISM STRATEGY (NACTEST)	ONGOING	19,800,000
ERGP14209080	SECURITY EQUIPMENT/BIOMETRICS/ACCESS CONTROL	ONGOING	11,002,500
ERGP15208985	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	ONGOING	15,000,000
ERGP16209000	IMPLEMENTATION OF THE INTERNATIONAL FORENSIC AUDITING TECHNICS FOR THE ACHIEVEMENT OF BLUE ECONOMY IN NIGERIA	ONGOING	20,000,000
ERGP16209050	REFORMS AND SERVICOM	ONGOING	58,852,665
ERGP16209051	IMPLEMENTATION OF ALL INTERNATIONAL MARITIME ORGANIZATION CONVENTIONS AND PROTOCOLS (IMSAS, ISPS AND OTHERS) ACROSS THE MARITIME AGENCIES.	ONGOING	21,720,000
ERGP16209060	INTERNATIONAL SHIP AND PORT FACILITY SECURITY (CODE)	ONGOING	42,220,000
ERGP16227653	IPPIS-HR MODULE, BASIC IPPIS TRAINING FOR ACCESS RIGHT	NEW	35,000,000
ERGP16227690	SENIOR STAFF COMMITTEE (SSC) MEETING/JUNIOR STAFF COMMITTEE (JSC) SITTING	NEW	30,000,000
ERGP16227708	WORKFORCE BUDGET PLANNING OF THE MINISTRY'S PERSONNEL COST	NEW	10,000,000
ERGP16227735	PROVISION OF WELFARE PACKAGES AND OTHER INCENTIVES TO STAFF	NEW	215,789,975
ERGP16227758	RETIRING OFFICERS VERIFICATION BY PENCOM AND PRE-RETIREMENT PREPARATION	NEW	30,000,000
ERGP16227779	LEADERSHIP WORKSHOP FOR UNION LEADERS AND MANAGEMENT OF FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY	NEW	100,000,000
ERGP16228085	SUPERVISION OF CAPITAL PROJECTS AND MAINTENANCE CONTRACT TO ENFORCE COMPLIANCE AND QUALITY CONTROL. CAPACITY BUILDING OF TECHNICAL/FACILITY MANAGERS OF THE MINISTRY	NEW	2,445,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16229880	CAPACITY BUILDING FOR ENHANCED PROFESSIONALISM IN THE MARINE AND BLUE ECONOMY SECTOR	NEW	93,009,600
ERGP16230433	ASSESSMENT/EXAMINATION OF BOOKS AND RECORDS OF ACCOUNTS OF AGENCIES UNDER THE MINISTRY BY INTERNAL AUDITORS	NEW	15,000,000
ERGP16231635	PHYSICAL VERIFICATION OF PERSONNEL HEAD COUNT OF STAFF OF THE MINISTRY AND ITS AGENCIES BY HRM AND BUDGET DIVISION OF THE MINISTRY	NEW	50,000,000
ERGP16231640	EMPLOYEE PERFOMANCE MANAGEMENT SYSTEM (EPMS)	NEW	25,000,000
ERGP20209056	IMPLEMENTATION OF CLIMATE CHANGE STRATEGIES IN THE MARITIME SECTOR TO MITIGATE THE EFFECTS IN THE SECTOR IN LINE WITH IMO AND UNFCCC PROCEDURES	ONGOING	26,800,000
ERGP22228004	GENERAL INSURANCE POLICY FOR VEHICLES AND OTHER ASSETS OF THE MINISTRY	NEW	19,560,000
ERGP22229861	IMPLEMENTATION OF NIGERIA'S EXTENDED CONTINENTRAL SHELF INITIATIVE	NEW	106,232,380
ERGP22229867	CLIMATE CHANGE COMMUNITY RESILIENCE INITIATIVE	NEW	81,000,930
ERGP25209073	REHABILITATION OF OFFICE BUILDING AND ENVIRONMENTAL AUDIT	ONGOING	122,188,521
ERGP25210894	OCCUPATIONAL SAFETY AND HEALTH	ONGOING	30,000,000
ERGP25228156	ESTABLISHMENT OF STAFF SICKBAY AND PROVISION OF MEDICAL EQUIPMENT IN THE MINISTRY	NEW	24,450,000
ERGP26209020	PURCHASE OF SPORT EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORTS CLUB.	ONGOING	90,000,000
ERGP27209024	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	ONGOING	24,450,000
ERGP27209076	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, OFFICES & TOILETS AND LEAKAGES ON THE ROOF.	ONGOING	14,670,000
ERGP27209079	REHABILITATION/ PROCUREMENT OF FIRE FIGHTING EQUIPMENT	ONGOING	7,335,000
ERGP27228047	AUDIT INVENTRIES FOR SERVISEABLE/UNSERVICEABLE STORES	NEW	9,780,000
ERGP28208936	DELIVERY OF GREENFIELD SEA PORTS, BONDED TERMINALS AND INLAND WATERWAYS PROJECTS NATIONWIDE IN THE MARITIME SECTOR	ONGOING	20,000,000
ERGP28208939	INTERNATIONAL OIL COMPENSATION FUNDS(IOPC) STATUTORY PROGRAMMES FOR MEMBER STATES	ONGOING	18,900,500
ERGP28208945	PORT MANAGEMENT OF WEST AND CENTRAL AFRICA (PMAWCA)	ONGOING	35,000,000
ERGP28208948	CO-ORDINATION OF THE PROCESSES OF ESTABLISHING/DESIGNATING A NATIONAL CARRIER	ONGOING	20,520,000
ERGP28208949	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	65,000,000
ERGP28208953	SILTATION RATE MONITORING FOR NAVIGATIONAL CHANNELS (WARRI, DELTA STATE)	ONGOING	12,000,000
ERGP28208954	MARITIME PROFESSIONALISM IMPROVEMENT IN PORTS/IDPs MANAGEMENT AND OPERATION	ONGOING	10,000,000
ERGP28208959	ASSESMENT AND PARTICIPATION OF MARINE PROFESSIONALS ON MARITIME RELATED ACTIVITIES	ONGOING	10,000,000
ERGP28208961	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (BADAGRY, LAGOS)	ONGOING	12,000,000
ERGP28208962	DEVELOPMENT OF INLAND DRYPORT INCLUDING MINISTERIAL STANDING COMMITTEE ON DELIVERY OF INLAND DRY PORT	ONGOING	5,000,000
ERGP28208963	IMPLEMENTATION OF THE COASTAL AND INLAND SHIPPING (CABOTAGE ACT), 2003 AND THE CABOTAGE VESSEL FINANCING FUND (CVFF)	ONGOING	21,804,500
ERGP28208965	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (APAPA, LAGOS)	ONGOING	12,000,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28208967	IMPLEMENTATION OF THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	5,000,000
ERGP28208968	BATHYMETRIC ASSESSMENT OF NAVIGATIONAL CHANNEL (ONNE PORT, PORT-HARCOURT)	ONGOING	12,000,000
ERGP28208969	IMPLEMENTATION STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF EASTERN SEAPORTS	ONGOING	5,000,000
ERGP28208987	STAKEHOLDERS ENGAGEMENTS WITH AGENCIES IN THE MINISTRY OF MARINE AND BLUE ECONOMY: NPA, NIWA, NIMASA, NSC, CRFFN, MAN ORON & NIOMR AND OTHERS	ONGOING	26,231,564
ERGP28208989	IMPLEMENTATION OF REGULATORY GUIDELINES, STANDARD OPERATING PROCEDURES (SOP) ON BARGE OPERATIONS IN NIGERIA	ONGOING	10,000,000
ERGP28209001	STREAMLINING OF BONDED TERMINALS, OPERATIONS, STANDARDIZATION AND EFFICIENCY IN CARGO DELIVERY PROCESS IN THE SEA PORTS	ONGOING	10,000,000
ERGP28209018	ROUTE MAINTENANCE AND ASSESSMENT OF THE OPERATIONAL CAPACITY OF INLAND WATERWAYS FACILITIES	ONGOING	5,000,000
ERGP28209025	ANNUAL SURVEY/PERIODIC VERIFICATION OF PRACTITIONER OPERATING FEE COLLECTION OF FREIGHT FORWARDERS IN THE THREE (3) ZONES OF OPERATIONS IN THE SEA PORTS AND LAND BORDERS.	ONGOING	12,000,000
ERGP28209027	IMPLEMENTATION OF MARITIME ANTI-CORRUPTION NETWORK (MACN) BY PORT STANDING TASK TEAMS (PSTT).	ONGOING	27,000,000
ERGP28209045	ASSESSMENT VISIT TO PORTS, ICDS AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	ONGOING	40,000,000
ERGP28209046	IMPLEMENTATION OF PORT MODERNIZATION PROGRAMME	ONGOING	10,000,000
ERGP28209048	MINISTERIAL MARINE BOARD OF INQUIRY ON INVESTIGATION OF SHIP MISHAPS	ONGOING	36,298,000
ERGP28209053	IMPACT ASSESSMENT OF THE INTEGRATED NATIONAL SECURITY AND WATERWAYS PROTECTION INFRASTRUCTURE (DEEP BLUE PROJECT)	ONGOING	17,500,500
ERGP28209057	COORDINATION OF MODERNISED MARITIME SAFETY AND SECURITY/MARINE RELATED ACTIVITIES AT REGIONAL AND CONTINENTAL LEVELS BETWEEN NIGERIA AND WEST AFRICA LANDMARKS INCLUDING BILATERAL AND MULTILATERAL ENGAGEMENTS	ONGOING	13,800,000
ERGP28209059	MONITORING AND CLEARING OF WATER HYACINTH AND MARINE WASTE AT THE FOUR NAVIGATIONAL PORTS IN NIGERIA	ONGOING	35,600,000
ERGP28209062	INSPECTION OF THE OPERATIONS OF OFFSHORE WASTE RECEPTION FACILITIES IN LINE WITH IMO MARPOL CONVENTION	ONGOING	48,700,500
ERGP28209063	SENSITIZATION OF BOAT OPERATORS ON NAVIGATIONAL SAFETY AND INVESTIGATION OF BOAT MISHAPS IN THE INLAND WATERWAYS	ONGOING	37,700,000
ERGP28209065	MONITORING OF INVASIVE SPECIES, BIODIVERSITY AND BIOFOULING OF MARINE INFRASTRUCTURE	ONGOING	17,890,500
ERGP28209068	COORDINATION OF THE PROVISION OF OFFSHORE MARITIME SECURITY AND ENFORCEMENT SERVICES TO LAGOS AND LEKKI FREE ZONES AND LEKKI DEEP SEA PORT OFFSHORE MARITIME CORRIDOR UP TO 200NM (EEZ)	ONGOING	14,300,500
ERGP28209072	OPERATIONALIZATION OF WRECK REMOVAL IN LINE WITH THE MINISTERIAL GUIDELINES IN NIGERIA'S MARINE ENVIRONMENT	ONGOING	23,760,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28209082	PROCUREMENT OF OFFICIAL VEHICLES FOR THE HON. MINISTER, PERM SEC (TWO TOYOTA LANDCRUISER), PROJECT VEHICLES (7 NOS. INNOSON PICKUPS) AND STAFF BUSES (7 NOS 28 SEATER CNG BUSES) FOR THE NEW MINISTRY	ONGOING	333,603,624
ERGP28210773	CONSTRUCTION OF DRY PORTS IN IJEBU- ODE & MONIYA	ONGOING	1,090,903,876
ERGP28228189	INSTALLATION OF BUOYS IN NIGERIA'S INLAND WATERWAYS	NEW	282,002,340
ERGP28228228	HYDROGRAPHICAL SURVEYS TO LOCATE WRECKS IN NAVIGABLE WATERWAYS	NEW	111,321,050
ERGP28228301	DESIGNATION AND ESTABLISHMENT OF MARINE PROTECTED AREAS IN SELECTED LITTORAL STATES	NEW	108,279,500
ERGP28228338	PROGRAMME TO ENCOURAGE THE DEVELOPMENT OF MARITIME AND BLUE ECONOMY STUDIES IN TERTIARY INSTITUTIONS IN NIGERIA	NEW	116,003,390
ERGP28229846	CONTROL, CLEARING AND DISPOSAL OF MARINE LITTERS DEBRIS AND OTHER WASTE IN NIGERIAN WATERS	NEW	125,023,410
ERGP28229898	DEVELOPMENT OF PILOT BLUE ENERGY PROJECTS IN COASTAL COMMUNITIES	NEW	94,623,000
ERGP28229966	DEVELOPMENT OF FISH TERMINAL/HABOUR	NEW	1,500,000,000
ERGP28229989	PROCUREMENT OF PATROL BOAT AND TRAWLERS FOR MONITORING, CONTROL SURVEILLANCE OF FISHING ACTIVITIES	NEW	390,000,000
ERGP28230007	INPUT SUPPORT FOR ARTISANAL FISHERMEN: PROCUREMENT OF BOATS, FISHING NETS, FLOATS AND WEIGHING SCALES FOR FISHERMEN NATIONWIDE	NEW	186,219,000
ERGP28230014	PROMOTION AND DEVELOPMENT OF CAGE AND MARICULTURE (INLAND AND MARINE WATER)	NEW	197,475,678
ERGP28230028	EMPOWERMENT AND INPUT SUPPORT FOR FISH FARMERS: PROCUREMENT AND DISTRIBUTION OF FISH FEED, JUVENILES, COLLAPSIBLE TANKS/FIBRE GLASS TANKS FOR FISH FARMERS IN THREE GEO-POLITICAL ZONES	NEW	152,507,852
ERGP28230033	PRODUCTION OF SEEDLINGS AND JUVENILES FISH TO BOOST NATIONAL STOCK	NEW	119,764,709
ERGP28230209	CAPITAL DREDGING OF INLAND WATERWAYS IN: LAGOS AND ENVIRONS; LOKOJA/ONITSHA/BARO AXIS; CALABAR/AKWA IBOM AXIS HADEJIA/JAMA'ARE RIVER	NEW	910,000,000
ERGP28230221	CONSTRUCTION OF JETTIES TO IMPROVE WATER TRANSPORTATION AT MADANGHO, BIRORPERE ZION, TEBUJOR, OPUEDEBUBOR, YAURI, IKORODU, OKITIPUPA, MGBOSIBO, IDAH, JEBBA, OKIRIKA, AGENBODE, NJUWA,ONITSHA AND OTHERS	NEW	200,333,749
ERGP28230287	REVITALIZATION OF SAPELE SEAPORT FOR COMMERCIAL ACTIVITIES AND THE OPTIMIZATION OF BLUE ECONOMY ACTIVITIES WITHIN THE DELTA PORTS CLUSTERS	NEW	80,000,000
ERGP28230296	NATIONAL PROGRAMS TO TACKLE BOAT MISHAPS IN THE INLAND WATERWAYS	NEW	180,000,000
ERGP28230341	PROVISION OF LIFE JACKETS FOR SAFETY AND SECURITY OF SEAFARERS AND PASSENGERS TO PREVENT BOAT MISHAPS AND DISASTER	NEW	200,059,501
ERGP28230562	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (LEKKI DEEP SEA PORT, LAGOS)	NEW	10,852,665
ERGP28231614	DEVELOPING THE CONCEPT OF SUSTAINABLE BLUE ECONOMY FOR NIGERIA	NEW	6,382,300
ERGP28231616	VERIFICATION OF CLEARING OF WATER HYACINTH AND MARINE WASTE	NEW	35,870,500
ERGP28232650	DEVELOPMENT OF A JETTY AT EBUTE-IMOBI, IJEBU EAST, OGUN STATE. TO FACILITATE SAFE TRANSPORTATION OF GOODS AND PASSENGERS THROUGH WATER TRANSPORT	NEW	110,000,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29209029	DIGITIZATION OF REGISTRIES AND STAFF IDENTIFICATION CARD	ONGOING	25,000,000
ERGP29209034	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTION, AND SYSTEM UPGRADES	ONGOING	5,876,098
ERGP29209037	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECMS) FILETRA SOLUTION	ONGOING	26,422,974
ERGP29211543	PROVISION AND INSTALLATION OF COMPUTERS AND THEIR ACCESSORIES IN THE MAIN MINISTRY AND OTHER PROJECT SITE LOCATIONS	ONGOING	13,087,856
ERGP29230407	PURCHASE OF PRESS PROFESSIONAL EQUIPMENTS: VIDEO CAMERAS; STILL CAMERAS; TRIPODS; TELEPROMPTER, GIMBAL E.T.C	NEW	7,000,000
ERGP30208964	IMPLEMENTATION OF NIMPORT, NIMAREX ACTIVITIES AND MARITIME GENDER EMPOWERMENT	ONGOING	2,432,456
ERGP30208979	BLUE ECONOMY ENGAGEMENT AND SENSITIZATION (RENEWABLE ENERGY AND DEPP SEABED MINING)	ONGOING	19,650,000
ERGP30208981	EQUIPPING OF THE MINISTRY'S LIBRARY WITH RESOURCES MATERIAL AND CAPACITY BUILDING	ONGOING	1,298,432
ERGP30209002	IMPLEMENTATION OF STOCK TAKING PROGRAMME, INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	ONGOING	20,000,000
ERGP30209012	IMPLEMENTATION AND MONITORING THE STRATEGY, IDENTIFYING POTENTIAL BLUE ECONOMY PROJECTS AND FUNDING OPPORTUNITIES	ONGOING	13,852,665
ERGP30209016	AUDIT MODERNIZATION AND SPECIALIZED DEVELOPMENT ON ICT BASED AUDITING	ONGOING	15,000,000
ERGP30209017	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	58,852,665
ERGP30209019	WORLD OCEAN DAY CELEBRATION, SEAFARERS DAY CELEBRATION AND INTERNATIONAL DAY FOR WOMEN IN MARITIME CELEBRATION (WOMEN IN MARITIME EMPOWERMENT PROGRAMME)	ONGOING	28,200,500
ERGP30209022	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA(AfCFTA) AGREEMENT IN THE SECTOR	ONGOING	2,129,654
ERGP30209026	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS' FORUM FOR THE DEEPENGING OF THE ACTIVITIES OF THE MARINE & BLUE ECONOMY SECTOR	ONGOING	100,000,000
ERGP30209030	IMPLEMENTATION AND SUSTAINABILITY PLAN OF THE PERFORMANCE MANAGEMENT SYSTEM	ONGOING	50,876,098
ERGP30209033	PROVISION OF ADVANCED EXCEL AND WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	30,000,000
ERGP30209040	DEVELOPMENT OF MINISTERIAL DATABANK AND UPLOADING, SCORECARD AND DIGEST OF STATISTICS IN THE MARINE AND BLUE ECONOMYSECTOR	ONGOING	15,876,980
ERGP30209041	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	71,564,654
ERGP30209042	IPSAS IMPLEMENTATION AND EXECUTION	ONGOING	20,000,000
ERGP30209044	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES	ONGOING	60,000,000
ERGP30209052	STRENGHTENING AND COORDINATION OF PROCUREMENT PROCEDURE, RESEARCH, STATISTICAL DATA COOECTION AND ANALYSIS IN THE MARINE AND BLUE ECONOMY SECTOR	ONGOING	58,852,665
ERGP30209075	IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	ONGOING	16,720,700
ERGP30209077	UNITED NATIONS CONVENTION ON THE LAW OF THE SEA	ONGOING	10,620,000
ERGP30209078	INTERNATIONAL SEABED AUTHORITY (ISA) PROGRAMS	ONGOING	25,800,500
ERGP30230120	ABUJA AND LAGOS FISHING VESSELS MONITORING CENTERS MAINTENANCE CAPITAL COST	NEW	45,678,480

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230147	MARINE SURVEY AND STOCK ASSESSMENT FOR NATIONAL FISHERIES PLANNING MANAGEMENT	NEW	206,960,777
ERGP30230157	NATIONAL PROGRAMME FOR GENETICALLY IMPROVED FARMED TILAPIA (GIFT) IN SIX GEOPOLITICAL ZONES	NEW	30,675,528
ERGP30230163	INLAND/BRACKISH WATER FISHERIES FRAME SURVEY, CATCH ASSESSMENT AND FISH DATA COLLECTION FOR NATIONAL PLANNING	NEW	20,062,800
ERGP30230171	INTERNATIONAL COOPERATION FOR FISHERIES AND AQUACULTURE DEVELOPMENT IN NIGERIA	NEW	69,580,427
ERGP30230188	ANNUAL NATIONAL FISHERIES DEVELOPMENT COUNCIL (NFDC)	NEW	62,289,109
ERGP30230195	STATUTORY CONTRIBUTIONS TO INTERNATIONAL/REGIONAL FISHERIES MONITORING ORGANIZATIONS (RFMO) ICCAT, FCWC, INFOPECHE AND ATLAFCO	NEW	70,078,977
ERGP30230371	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES IN THE BLUE ECONOMY SECTOR	NEW	34,557,995
ERGP30230418	CAPACITY BUILDING FOR PRESS STAFF/RETREAT FOR MARINE AND BLUE ECONOMY CORRESPONDENTS	NEW	25,000,000
ERGP30230451	INTERNAL AUDIT DEPARTMENTAL TRAINING ON MODERN AUDITING TECHNIQUES IN LINE WITH GLOBAL BEST PRACTICES	NEW	8,278,997
ERGP30230482	LITIGATION AND OTHER MATTERS	NEW	90,000,000
ERGP30230503	OPERATIONALIZATION OF THE FEDERAL CONTRACT ADMINISTRATION SYSTEMS (FCAS) IN THE MINISTRY, ITS AGENCIES AND CAPACITY DEVELOPMENT	NEW	27,705,330
ERGP30230728	JOINT SESSION ON EMERGING ISSUES WITH THE FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING AND DIRECTORS OF PLANNING, RESEARCH AND STATISTICS FROM COASTER AND WATER BODIES STATES	NEW	23,876,987
ERGP30230738	STATUTORY CONSULTATIVE COMMITTEE WITH NBS/MANPOWER DEVELOPMENT IN COLLABORATION WITH NBS	NEW	19,987,876
ERGP30230755	MANAGEMENT PERFORMANCE REPORT AND RETREAT FOR MARINE AND BLUE ECONOMY	NEW	11,564,980
ERGP30230789	TECHNICAL WORKSHOP ON THE 2025 ANNUAL WORKPLAN/QUICK WINS PROGRAMMES AND PROJECTS FOR FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY DEPARTMENTS AND AGENCIES	NEW	31,342,876
ERGP30230798	NATIONAL COUNCIL ON MARINE AND BLUE ECONOMY	NEW	50,987,567
ERGP30230809	IMPLEMENTATION OF THE NATIONAL POLICY ON MARINE AND BLUE ECONOMY	NEW	50,675,875
ERGP30230818	TECHNICAL WORKSHOP ON THE IMPLEMENTATION OF THE MINISTERIAL MANDATES, PREPARATION OF 2025-2027 MEDIUM TERM SECTOR STRATEGIES (MTSS) OF THE FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY HEADQUARTERS AND ITS AGENCIES	NEW	20,654,654
ERGP30231618	IMPLEMENTATION ON NIMPORT ACTIVITIES AND PARTICIPATION AT GENDER EMPOWERMENT PROGRAMMES IN THE MARITIME SECTOR	NEW	22,506,000
ERGP30231630	DEPLOYMENT OF PROJECT DASHBOARD AND IMPLEMENTATION OF PRESIDENTIAL MANDATE AND TRACKING OF THE PRIORITIES CAPITAL PROJECTS WITH THE OSGF	NEW	20,675,876
ERGP30231650	CAPACITY DEVELOPMENT IN CRITICAL AREAS OF MARINE AND BLUE ECONOMY	NEW	232,000,000
ERGP3208990	COORDINATION AND STRENGTHEN OF ALL REGULATORY FRAMEWORK OF THE MINISTRY AND ITS AGENCIES IN MARINE AND BLUE ECONOMY	ONGOING	5,768,908
ERGP3209071	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY PROGRAMMES AND EVENTS	ONGOING	500,000,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3209074	IMPLEMENTATION OF PORT RECEPTION FACILITIES IN LINE WITH MARPOL CONVENTION, KNOWLEDGE SHARING ON BEST PREACTICES, COLLECTIONS & DISPOSAL OF SHIP GENERATED WASTE	ONGOING	22,720,000
ERGP3230132	IMPLEMENTATION OF REGULATED FISHING SEASONS: STAKEHOLDERS ENGAGEMENT FOR ARTISANAL AND MARINE FISHERIES	NEW	20,541,872
ERGP7208994	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOAD TO DASBOARD FOR THE HON. MINISTER	ONGOING	21,786,098
ERGP7209005	ASSESSMENT OF FREIGHT CHARGES/TARRIF MATTERS TO PROMOTE EASE OF DOING BUSINESS IN THE NATIONS SEAPORTS	ONGOING	5,000,000
ERGP7209007	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS BY AUDITORS AND RELEVANT DEPARTMENTS	ONGOING	15,000,000
ERGP7209010	PROVISION OF REVENUE GENERATION AND REMITTANCE BY INTERNAL AUDITORS TO REALISE THE BLUE ECONOMIC GOALS	ONGOING	15,000,000
ERGP7209054	IMPLEMENTATION OF ACCOUNTING AND BUDGETING OPERATIONAL PORTAL IN LINE WITH IPSAS ACCRUAL BASIS	ONGOING	10,000,000
ERGP7209055	IMPLEMENTATION OF UPGRADING OF THE ACCOUNTING AND BUDGETING SYSTEM, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	17,131,662
ERGP7209064	DIGITALIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS TRACKING OF THE MINISTRY/AGENCIES ASSETS REGISTERS RENDITION	ONGOING	30,000,000
ERGP9208984	ESTABLISHMENT OF CORPORATION AND PARTNERSHIP PROGRAMMES BETWEEN NIGERIA AND INTERNATIONAL BODIES ON MARINE ECONOMY/BILATERAL AND MULTILATERAL ENGAGEMENT IN CONJUNCTION WITH MIN. OF FOREIGN AFFAIRS	ONGOING	5,879,098
ERGP9209070	ESTABLISHMENT AND IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	ONGOING	10,000,000
0254004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,990,630,876**
23	**CAPITAL EXPENDITURE**		**22,990,630,876**
2301	**FIXED ASSETS PURCHASED**		**15,484,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,484,000,000**
23010109	PURCHASE OF SEA BOATS		14,734,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		350,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		100,000,000
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		300,000,000
2302	**CONSTRUCTION / PROVISION**		**6,765,953,878**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,765,953,878**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,765,953,878
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040105	WATER POLLUTION PREVENTION & CONTROL		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**640,676,998**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**640,676,998**
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
23050103	MONITORING AND EVALUATION		160,676,998
23050113	VIABILITY GAP FUND - PPP		50,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		80,000,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**22,990,630,876**
	TOTAL ALLOCATION		**22,990,630,876**
0254004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1210495	PURCHASE OF GEOINFORMATICS EQUIPMENT FOR SURVEY OPERATIONS	ONGOING	100,000,000
ERGP1223718	PART DREDGING OF 1000KM NAVIGABLE INLAND WATERWAYS	ONGOING	2,655,953,878
ERGP28210487	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	ONGOING	300,000,000
ERGP28210488	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	ONGOING	550,000,000
ERGP28214850	DELOGGING OF CRITICAL PORTIONS OF UPPER RIVER NIGER (KEBBI, NIGER, ETC.)	ONGOING	210,000,000
ERGP29210486	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	200,000,000
ERGP29210490	ADMINISTRATIVE / BUDGET MONITORING SOFTWARE & ACCESSORIES	ONGOING	61,500,000
ERGP30210480	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	ONGOING	100,000,000
ERGP30210482	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	80,000,000
ERGP30210483	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	ONGOING	150,000,000
ERGP30210494	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	99,176,998
ERGP30210497	CONSULTANCY SERVICES ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	50,000,000
ERGP30210498	HYDROGRAPHIC SURVEY OF THE WATERWAYS AND ITS RIGHT OF WAY FROM IWOPIN THROUGH 3RD MAINLAND BRIDGE TO BADAGRY, LAGOS STATE	ONGOING	100,000,000
ERGP3210475	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	ONGOING	700,000,000
ERGP3210476	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	ONGOING	120,000,000
ERGP3210477	ACQUISITION OF SECURITY/REVENUE PATROL BOATS	ONGOING	350,000,000
ERGP3210478	CONSTRUCTION OF JETTIES AND RAMPS, NATIONWIDE (LAGOS, YOLA, EKET, KADUNA, KEBBI, BENUE AND OZIZA, EBONYI STATE)	ONGOING	400,000,000
ERGP3210484	ACQUISITION OF BARGES AND VESSELS	ONGOING	14,734,000,000
ERGP3210485	ESTABLISHMENT, REHABILITATION OF EXISTING & EQUIPPING OF SEARCH AND RESCUE STATIONS, SENSITIZATION AND OTHER RELEVANT EXERCISES	ONGOING	420,000,000
ERGP3210491	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORTIZED LOCATIONS	ONGOING	150,000,000
ERGP3210492	MAPPING AND CHARTING OF WATERWAYS AND ITS RIGHT OF WAY NATIONWIDE (BAYELSA, KEBBI, KWARA, NIGER, LAGOS, IMO, ANAMBRA, ADAMAWA, KOGI, RIVERS AND DELTA STATES)	ONGOING	300,000,000
ERGP3210493	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, MARINE CRAFTS AND PURCHASE OF MACHINE TOOLS AND ACCESSORIESERG	ONGOING	300,000,000

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3210496	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	ONGOING	400,000,000
ERGP3210501	ESTABLISHMENT OF NATIONWIDE NETWORK OF PERMANENT ELECTRONIC TIDE GAUGES (YELWA-YAURI, BAGA, OGUTA, PORT HARCOURT, MAKURDI, YOLA, IKOT-ABASI)	ONGOING	250,000,000
ERGP3210502	PURCHASE AND INSTALLATION OF MARINE NAVIGATIONAL AIDS, SIGNS AND SIGNALS NATIONWIDE (KEBBI, LAGOS, KWARA, NIGER, BENUE, ANAMBRA, ADAMAWA, TARABA AND DELTA STATES)	ONGOING	210,000,000
0254007001	**MARITIME ACADEMY OF NIGERIA, ORON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,114,870,123**
21	**PERSONNEL COST**		**1,833,051,659**
2101	**SALARY**		**1,595,402,363**
210101	**SALARIES AND WAGES**		**1,595,402,363**
21010101	SALARY		1,595,402,363
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**237,649,296**
210202	**SOCIAL CONTRIBUTIONS**		**237,649,296**
21020201	NHIS		79,216,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,432,864
22	**OTHER RECURRENT COSTS**		**290,322,638**
2202	**OVERHEAD COST**		**290,322,638**
220201	**TRAVEL& TRANSPORT - GENERAL**		**107,541,578**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,184,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,022,978
220203	**MATERIALS & SUPPLIES - GENERAL**		**58,478,591**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,384,091
22020307	DRUGS & MEDICAL SUPPLIES		7,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,226,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,722,115**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,392,115
22020406	OTHER MAINTENANCE SERVICES		2,680,000
220205	**TRAINING - GENERAL**		**38,815,000**
22020501	LOCAL TRAINING		38,815,000
220206	**OTHER SERVICES - GENERAL**		**8,102,636**
22020601	SECURITY CHARGES		5,249,086
22020606	CLEANING AND FUMIGATION SERVICES		2,853,550
220208	**FUEL & LUBRICANTS - GENERAL**		**30,266,187**
22020803	PLANT / GENERATOR FUEL COST		30,266,187
220209	**FINANCIAL CHARGES - GENERAL**		**312,411**
22020901	BANK CHARGES (OTHER THAN INTEREST)		312,411
220210	**MISCELLANEOUS**		**13,084,120**
22021001	REFRESHMENT & MEALS		6,883,620
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		2,700,500
23	**CAPITAL EXPENDITURE**		**991,495,826**
2301	**FIXED ASSETS PURCHASED**		**489,411,464**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**489,411,464**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		155,758,123
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		333,653,341
2302	**CONSTRUCTION / PROVISION**		**502,084,362**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**502,084,362**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		240,263,742
23020114	CONSTRUCTION / PROVISION OF ROADS		261,820,620
	TOTAL PERSONNEL		**1,833,051,659**
	TOTAL OVERHEAD		**290,322,638**

0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,123,374,297**
	TOTAL CAPITAL		**991,495,826**
	TOTAL ALLOCATION		**3,114,870,123**
0254007001	**MARITIME ACADEMY OF NIGERIA, ORON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10231546	PROVISION/ INSTALLATION OF SOLAR ELECTRICAL POWER AT THE ACADEMY	NEW	240,263,742
ERGP12231542	CONSTRUCTION OF INTERNAL ROAD WITH STREET LIGHT WITHIN THE ACADEMY	NEW	261,820,620
ERGP23231588	PROVISION FOR FURNISHING / EQUIPPING OF THE OFFICES/ STAFF QUARTERS AT MAN	NEW	155,758,123
ERGP23231589	PROVISION/INSTALLATION OF TRAINING EQUIPMENT AT THE SEAMANSHIP WORKSHOP AT MAN	NEW	163,182,591
ERGP23231591	PROVISION/ INSTALLATION OF TRAINING EQUIPMENT AT THE MARINE EXHIBITION HALL AT MAN	NEW	170,470,750

Federal Government of Nigeria						
FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	023	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT	10,581,081,984	2,338,000,548	100,275,413,833	113,194,496,365
			10,581,081,984	**2,338,000,548**	**100,275,413,833**	**113,194,496,365**
FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	1,157,589,143	745,742,676	69,361,036,250	71,264,368,069
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	6,254,826,449	393,726,784	3,271,001,596	9,919,554,829
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	3,168,666,392	464,441,402	9,342,256,525	12,975,364,319
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	9,000,000,000	9,000,000,000
5.	0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)	0	734,089,686	9,301,119,462	10,035,209,148
			10,581,081,984	**2,338,000,548**	**100,275,413,833**	**113,194,496,365**

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**71,264,368,069**
21	**PERSONNEL COST**		**1,157,589,143**
2101	**SALARY**		**821,391,012**
210101	**SALARIES AND WAGES**		**821,391,012**
21010101	SALARY		821,391,012
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**336,198,131**
210201	**ALLOWANCES**		**212,989,479**
21020111	REGULAR ALLOWANCES		212,989,479
210202	**SOCIAL CONTRIBUTIONS**		**123,208,652**
21020201	NHIS		41,069,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,139,101
22	**OTHER RECURRENT COSTS**		**745,742,676**
2202	**OVERHEAD COST**		**745,742,676**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,794,225**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,794,225
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**83,948,451**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		71,948,451
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**75,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**120,000,000**
22020501	LOCAL TRAINING		120,000,000
220206	**OTHER SERVICES - GENERAL**		**61,000,000**
22020601	SECURITY CHARGES		34,000,000
22020606	CLEANING AND FUMIGATION SERVICES		27,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**39,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		35,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**43,000,000**
22020801	MOTOR VEHICLE FUEL COST		43,000,000
220210	**MISCELLANEOUS**		**245,000,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		100,000,000
22021009	SPORTING ACTIVITIES		50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
23	**CAPITAL EXPENDITURE**		**69,361,036,250**
2301	**FIXED ASSETS PURCHASED**		**5,979,674,250**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,979,674,250**
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,079,674,250
2302	**CONSTRUCTION / PROVISION**		**20,671,362,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,671,362,000**

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CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,141,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		15,530,362,000
2303	**REHABILITATION / REPAIRS**		**34,750,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**34,750,000,000**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		33,250,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		1,500,000,000
2305	**OTHER CAPITAL PROJECTS**		**7,960,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,960,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,515,000,000
23050103	MONITORING AND EVALUATION		500,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		3,945,000,000
	TOTAL PERSONNEL		**1,157,589,143**
	TOTAL OVERHEAD		**745,742,676**
	TOTAL RECURRENT		**1,903,331,819**
	TOTAL CAPITAL		**69,361,036,250**
	TOTAL ALLOCATION		**71,264,368,069**
0230001001	**FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS/IPP ABJ.	ONGOING	5,000,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	50,000,000
ERGP29223965	INSTALLATION OF HYBRID PROFESSIONAL AUDIO-VISUAL CONFERENCE SYSTEM IN THE MINISTRY	NEW	50,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY, GAZETTES, BOOKS, REPORT CIRCULARS, ANNUAL, E-SHELVES AND LIBRARY SOFT AND HARD COPY DOCUMENTS TO DATABASE.	ONGOING	50,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG),ANNUAL SUBSCRIPTION ,SOFTWARE, AND SURVEY IN THE AVIATION SECTOR	ONGOING	50,000,000
ERGP30168762	DIGITIZATION/MODERNIZATION OF THE MINISTRY'S REGISTRY AND RECORD (ECM), ENTERPRISE CONTENT MANAGEMENT	ONGOING	150,000,000
ERGP30168763	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM & OTHERS ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP30168766	PURCHASE OF PERIODIC LEGAL MATERIALS, LEGAL PROGRAMS, LITIGATION MANAGEMENT, ARBITRATIONS AND OTHERS RELATED MATTERS	ONGOING	45,000,000
ERGP30188583	BUDGET COMPLIANCE AND PROJECT ASSESSMENT/UPGRADING IN THE AVIATION SECTOR	ONGOING	80,000,000
ERGP30206291	IMPLEMENTATION OF REFORM INITIATIVE,WINDOW SHOPPING/ON THE SPOT EVALUATION ON THE FRONTLINE DESK OFFICERS OF THE MINISTRY'S AGENCIES	ONGOING	30,000,000
ERGP30206367	SUPPORT FOR THE IMPROVEMENT OF AERONAUTICAL METEOROLOGICAL INFRASTRUCTURE, FOREIGN MISSION TO ENHANCE AIRPORT SAFETY AND SECURITY	ONGOING	50,000,000
ERGP30206381	CONSTRUCTION OF TRENCH, OBSERVATORY TOWERS AND REHABILITATION OF GUN POINTS AT KADUNA AIRPORT	ONGOING	50,000,000
ERGP30206406	BASIC AVIATION & OPERATIONS MANAGEMNET (BAPOM) AND ADVANCED AVIATION & OPERATIONS MANAGEMENT (AAPOM) COURSE AT ZARIA, AVIATION SECTOR IN THE AVIATION SECTOR AT NCAT	ONGOING	100,000,000
ERGP30224054	PURCHASE OF FARGO HP ID CARD PRINTER WITH SIGNATORY PAD	NEW	15,000,000
ERGP30224055	INNOVATION IMPLEMENTATION AND PARTNERSHIP DRIVEN IN AVIATION SECTOR AND PEBEC	NEW	50,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	600,000,000

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP31140925	PROVISION OF CAR PARK FOR THE EXISTING GAT PROTOCOL AT MMA (BALANCE PAYMENT)	ONGOING	30,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	20,000,000
ERGP31141285	RENOVATION OF HAJJ TERMINAL BUILDING AT KATSINA AIRPORT AND EQUIPMENT (ADDITIONAL WORK)	ONGOING	250,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WING D & E LAGOS	ONGOING	200,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	100,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	400,000,000
ERGP31141567	UPGRADE AND REHABILITATION OF TERMINAL BUILDING AT JOS AIRPORT (ADDITIONAL WORK)	ONGOING	100,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	900,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	100,000,000
ERGP31141740	REFUND FOR THE CONSTRUCTION OF AIRPORT AT BIRNIN KEBBI STATE (Ref No. SGF.OP/1/5.3/VIII)	ONGOING	4,000,000,000
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	5,000,000,000
ERGP31142381	CONSTRUCTION OF ELECTRICAL WORKS AND NEW CAR PARK AT MAIDUGURI INTERNATIONAL AIRPORT(ADDITIONAL)	ONGOING	300,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	50,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	50,000,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	10,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES	ONGOING	500,000,000
ERGP31142585	GENERAL CONSULTANCY FOR THE PROJECTS	ONGOING	1,700,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	10,000,000
ERGP31142898	ANCILLLARY WORKS AT AIRLINE OFFICE AT CALABAR/FIRE AND RESCUE BUILDING AT MARGRET EKPO CALABAR	ONGOING	200,000,000
ERGP31142931	EXPANSION OF WING D & E FINGERS OF MMA LAGOS	ONGOING	500,000,000
ERGP31142936	EQUIPMENT LANDING AID FOR OUR MAJOR AIRPORT	ONGOING	500,000,000
ERGP31143911	CONSTRUCTION OF NEW CIVIL TERMINAL BUILDING AND NEW APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	50,000,000
ERGP31144145	EXPANSION OF APRON AT MAIDUGURI AIRPORT	ONGOING	500,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP, OGUN STATE (ONGOING)	ONGOING	50,000,000
ERGP31144148	AJAOKUTA AIRSTRIP, KOGI STATE (CONST. OF 3 PERIMETER ROAD)	ONGOING	500,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	10,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT SYSTEM	ONGOING	250,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	10,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	50,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC (CAT 3 AFL, DISABLED AIRCRAFT RECOVERY EQUIPMENT)	ONGOING	5,000,000,000
ERGP31145413	CONSTRUCTION FOR THE EXPANSION OF HAJJ AND CARGO LAGOS	ONGOING	100,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT(ADDITIONAL WORK)	ONGOING	100,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	2,000,000,000
ERGP31153818	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT AKURE AIRPORT(BALANCE PAYMENT)	ONGOING	80,000,000
ERGP31153836	PROCUREMENT,INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	1,000,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	500,000,000
ERGP31153863	FIXING OF CEILING FOR ENUGU AIRPORT	ONGOING	10,000,000
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	10,000,000
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFFITING TOLL GATE AT ENUGU AIRPORT	ONGOING	10,000,000
ERGP31153885	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	10,000,000
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO (BALANCE PAYMENT)	ONGOING	80,000,000
ERGP31153920	CONSTRUCTION OF MINOR & M,AJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	100,000,000
ERGP31156169	BASA/MASA NAMIBIA,FRANCE,NETHERLANDS,SWITZERLAND,PORTUGAL AND OTHERS	ONGOING	80,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM(UK),RUSSIA,AND OTHERS	ONGOING	60,000,000
ERGP31156194	BASA/MASA WITH SENEGAL,ISRAEL,PAKISTAN,IRAN,SOUTH AFRICA,ERITREA,NAMIBIA, VENEZUELA, ETC	ONGOING	80,000,000
ERGP31156199	AIRSTRIP OKITIPUPA REHABILITATION, ONDO STATE	ONGOING	30,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	30,000,000
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	5,000,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA AND OTHERS	ONGOING	50,000,000
ERGP31160039	CONSTRUCTION OF OPERATIONAL ROAD AT KADUNA,SOKOTO AND YOLA AIRPORT	ONGOING	50,000,000
ERGP31160041	COMPLETION OF GENERAL AVIATION TERMINAL PROTOCOL AT MMA LAGOS	ONGOING	200,000,000
ERGP31160043	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT OWERRI, PORT HARCOURT AND ENUGU AIRPORT	ONGOING	19,674,250
ERGP31160054	CONSTRUCTION OF PERIMETER ROAD AT SAM MBAKWE CARGO AIRPORT,OWERRI IMO STATE	ONGOING	500,000,000
ERGP31160055	UPGRADE AND REHABILITATION OF TERMINAL BUILDING INCLUDING CAR PARK EXPANSION AT CALABAR AIRPORT	ONGOING	300,000,000
ERGP31160056	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	50,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	370,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	50,000,000
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	30,000,000
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	50,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIP, JIGAWA STATE AND OTHERS	ONGOING	800,000,000
ERGP31168773	PURCHASE OF OFFICE EQUIPMENT AND GENERAL SERVICE	ONGOING	300,000,000
ERGP31169115	REHABILITATION OF IRRUA-EDO AIRSTRIP, EDO STATE	ONGOING	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS, METEOROLOGIST,IATA COURSE, AIR SAFET CERT./LICENSES AND AERODROME	ONGOING	100,000,000
ERGP31188576	REHABILITATION OF ULI-OKIJA AIRSTRIP, ANAMBRA STATE	ONGOING	100,000,000
ERGP31188578	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT KANO, BENIN AND KADUNA AIRPORT	ONGOING	10,000,000
ERGP31188631	INFRASTRUCTURE UPGRADE OF IT, EDMS SOLUTIONS AND DATA PROECTION AND COMPLIANCE, WEBSITE SECURITY SERVICES, MAINTENANCE, PURCHASE OF ICT WORKING TOOLS (MS OFFICE 2021, ANTIVIRUS, HARDWARE TOOLS ETC.)	ONGOING	100,000,000
ERGP31188632	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS	ONGOING	150,000,000
ERGP31188636	DESIGN COORDINATION, IMPLEMENTATION AND MONITORING OF REFORMING COORDINATION PROGRAMMES/OPERATIONALISATION OF (FCSSIP25) IN AVIATION SECTOR	ONGOING	50,000,000
ERGP31188638	STOCK VERIFICATION OPTIMIZATION AND AUTOMATION OF ASSETS,AUCTION AND INVENTORY MANAGEMENT, INSPECTION AND SPECIAL DUTIES ACTIVITIES	ONGOING	50,000,000
ERGP31188640	AERODROME MODELLING APPLICATIONS:(REVIT, MEP,MATLAB, ORIOR, PROTA AND TECHNICAL FRAME WORKS etc)	ONGOING	80,000,000
ERGP31188641	ADVOCACY FOR AVIATION PROGRAMME/SCORECARD	ONGOING	250,000,000
ERGP31188647	FORENSIC AUDIT, IPSAS COMPLIANCE/PURCHASE OF SPECIALIZED SECURITY AUDIT MATERIALS.	ONGOING	10,000,000
ERGP31188648	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT YOLA AIRPORT, YOLA	ONGOING	50,000,000
ERGP31188649	PROCUREMENT ACTIVITIES/PROCESSED, BID BOXES, ICT EQUIPMENT/DIGITIZATION,DATA CONTINUES CAPACITY BUILDING	ONGOING	50,000,000
ERGP31190342	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4 NOS. AVIOBRIDGES FOR AMINUKANO INTERNATIONAL AIRPORT	ONGOING	100,000,000
ERGP31190351	CONSTRUCTION OF CARGO TERMINAL AT AKURE AIRPORT	ONGOING	100,000,000
ERGP31192510	PROVISION AND MAINTENANCE OF RENEWABLE ENERGY PROJECT	ONGOING	100,000,000
ERGP31192512	CONSULTANCY FEES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING AT AKANU IBIAM INT'L AIRPORT ENUGU AND ASABA CARGO	ONGOING	50,000,000
ERGP31194525	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM(NAMA)	ONGOING	500,000,000
ERGP31195152	PROCUREMENT ,INSTALLATION AND COMMISSIONING OF HIGH-POWER VOICE/DATA HIGH FREQUENCY TRANSCEIVER FOR KANO AND LAGOS (NAMA)	ONGOING	500,000,000
ERGP31199910	INSTALLATION OF INTRUSION SYSTEM	ONGOING	50,000,000
ERGP31199912	VERY HIGH FREQUENCY RADIOS FOR EIGHT TVHF STATION	ONGOING	500,000,000
ERGP31206261	CONSTRUCTION OF UMUAHIA AIRSTRIP, ABIA STATE	ONGOING	1,500,000,000
ERGP31206270	REHABILITATION / DEVELOPMENT OF OSUBI AIRSTRIP, DELTA STATE	ONGOING	4,000,000,000
ERGP31206278	PERFECTION OF TITLE AND SECURE OF ABUJA AIRPORT LAND	ONGOING	100,000,000
ERGP31206285	MASTER PLAN / GAP ANALYSIS FOR 5 INTERNATIONAL AIRPORTS	ONGOING	1,500,000,000
ERGP31206385	CONSTRUCTION OF SEWAGE TREATMENT PLANT AT OWERRI AIRPORT	ONGOING	30,000,000
ERGP31223112	BI-ANNUAL JOINT AVIATION TRADE UNIONS FORUM STAKEHOLDERS	ONGOING	120,000,000
ERGP31223113	PURCHASE OF SPORT KITS AND RELEVANT SPORT ACTIVITIES	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP31223114	VERIFICATION OF IMPORTED AIRCRAFT LICENSING AND IMPLEMENTATION OF PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC) MANDATE	ONGOING	50,000,000
ERGP31223115	PERIMETER FENCING SAM MBAKWE AIRPORT	ONGOING	50,000,000
ERGP31223117	WATER COOLING CHILLERS AT LAGOS AND ABUJA AIRPORTS	NEW	1,000,000,000
ERGP31223118	PASSENGER BOARDING BRIDGES FOR LAGOS AIRPORT	ONGOING	2,500,000,000
ERGP31223119	BAGGAGE HANDLING SYSTEM FOR LAGOS AIRPORT	ONGOING	1,000,000,000
ERGP31223120	CERTIFICATION OF LAGOS AND ABUJA AIRPORT	ONGOING	800,000,000
ERGP31223232	DEVELOPMENT OF FUNTUA AIRSTRIP,AND OTHERS.	ONGOING	200,000,000
ERGP31223458	PERIMETER FENCE BENIN AIRPORT	NEW	500,000,000
ERGP31223860	DEVELOPMENT OF ANKA AIRSTRIP, ZAMFARA STATE	NEW	50,000,000
ERGP31223958	DESIGN, SUPPLY, INSTALLATION AND COMMISSIONING OF AIRPORT PERIMETER SECURITY SYSTEM, USING DISTRIBUTED ACOUSTIC SENSING VIA FIBRE OPTIC CABLE PIDS SYSTEM	NEW	300,000,000
ERGP31224046	POWER IMPROVEMENTS AT THE AIRPORTS WITH SOLAR AND GAS TURBINES FOR OWERRI, BENIN, OSUBI, AKURE, CALABAR AND OTHERS	NEW	2,000,000,000
ERGP31224051	ICAO GENERAL ASSEMBLY 2025 (SET GLOBAL AVIATION POLICIES, REVIEW ICAO'S WORK, ADOPT RESOLUTIONS AND DECISIONS ELECT THE COUNCIL ICAO'S GOVERNING BODY)	NEW	100,000,000
ERGP31224058	ESTABLISHMENT OF NIGERIA COLLEGE OF AVIATION TECHNOLOGY ANNEXES IN FIVE GEO POLITICAL ZONES (AKURE, OSUBI, EBONYI, ILORIN AND YOLA)I	NEW	3,680,000,000
ERGP31227340	DEVELOPMENT OF OSUN AIRSTRIP, OSUN STATE	NEW	1,500,000,000
ERGP31227827	SUPPLY AND INSTALLATION OF INDUSTRIAL AI AND ROBOTIC APPLICATIONS AT NEW 5 INTERNATIONAL AIRPORT	NEW	50,362,000
ERGP31233254	PROGRAMME DEVELOPMENT OF WOMEN IN AVIATION INDUSTRY LOCAL AND INTERNATIONAL	ONGOING	70,000,000
ERGP31233256	CONSULTANCY/TRANSACTION ADVISERS FOR CONCESSION OF FIVE AIRPORT TERMINAL	ONGOING	800,000,000
ERGP31233257	CONSULTANCY/TRANSACTION ADVISERS FOR PPP PROJECTS; MAINTENANCE REPAIR AND OVERHAUL, AEROTROPOLIS, AGRO-ALLIED/CARGO TERMINALS, FAAN HQ AND OTHERS	ONGOING	800,000,000
ERGP31233258	AVIATION MEDIA PROJECTS	NEW	250,000,000
ERGP31233259	BASA/MASA WITH BRAZIL	NEW	60,000,000
ERGP31233261	PROVISION/UPGRADE OF WIFI SERVICES FOR PASSENGERS IN FIVE INTERNATIONAL AIRPORTS AND SOME DOMESTIC AIRPORTS	NEW	1,500,000,000
ERGP31233263	DEVELOPMENT OF GBOKO AIRSTRIP, BENUE STATE	NEW	500,000,000
ERGP3223962	UPGRADE OF INSTRUMENT LANDING SYSTEMS FROM CATI TO CAT II/CAT III AND INSTAALLATION OF SAME IN SOME OF THE MAJOR AIRPORTS IN NIGERIA (LAGOS, PORT HARCOURT, ABUJA AND KANO AIRPORTS)	NEW	500,000,000
ERGP7223269	UPGRADING OF FINANCIAL MANAGEMENT SYSTEMS AND SOFTWARES FOR EFFECTIVE PERFORMANCE	NEW	50,000,000
ERGP20262893	EXTENSION OF NACAA OFFICE, ALONG AIPORT, ABUJA	NEW	141,000,000
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,919,554,829**
21	**PERSONNEL COST**		**6,254,826,449**
2101	**SALARY**		**5,438,979,521**
210101	**SALARIES AND WAGES**		**5,438,979,521**
21010101	SALARY		5,438,979,521
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**815,846,928**
210202	**SOCIAL CONTRIBUTIONS**		**815,846,928**
21020201	NHIS		271,948,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		543,897,952

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**393,726,784**
2202	**OVERHEAD COST**		**393,726,784**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,079,464**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		5,039,732
22020304	MAGAZINES & PERIODICALS		5,039,732
220204	**MAINTENANCE SERVICES - GENERAL**		**65,018,150**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,180,825
22020406	OTHER MAINTENANCE SERVICES		12,306,438
220205	**TRAINING - GENERAL**		**55,300,000**
22020501	LOCAL TRAINING		55,300,000
220206	**OTHER SERVICES - GENERAL**		**24,399,284**
22020601	SECURITY CHARGES		24,399,284
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,108,823**
22020701	FINANCIAL CONSULTING		10,108,823
220208	**FUEL & LUBRICANTS - GENERAL**		**34,108,825**
22020803	PLANT / GENERATOR FUEL COST		34,108,825
220210	**MISCELLANEOUS**		**64,712,238**
22021002	HONORARIUM & SITTING ALLOWANCE		7,965,296
22021007	WELFARE PACKAGES		7,072,330
22021009	SPORTING ACTIVITIES		5,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,554,415
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		2,843,532
22021013	PROMOTION (SERVICE WIDE)		5,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,763,428
23	**CAPITAL EXPENDITURE**		**3,271,001,596**
2301	**FIXED ASSETS PURCHASED**		**2,021,001,596**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,021,001,596**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,021,001,596
2302	**CONSTRUCTION / PROVISION**		**950,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**950,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		800,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**300,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**300,000,000**
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		**6,254,826,449**
	TOTAL OVERHEAD		**393,726,784**
	TOTAL RECURRENT		**6,648,553,233**
	TOTAL CAPITAL		**3,271,001,596**
	TOTAL ALLOCATION		**9,919,554,829**
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224806	SOLARIZATION OF NIMET OFFICES NATION WIDE	NEW	50,000,000
ERGP10231458	SUPPLY AND INSTALLATION OF SOLAR/INVERTER SYSTEM NIMET OFFICES NATIONWIDE.	NEW	
ERGP27207230	CONSTRUCTION, RENOVATION AND FURNISHING OF STUDENTS HOSTEL/STAFF QUARTER/CLASSROOM BLOCKS/SPORTING AND ENTERPRENEURSHIP FACILITIES AT REGIONAL TRAINING CENTER OSHODI AND KATSINA.	ONGOING	250,000,000
ERGP27224744	COMPLETION OF CONSTRUCTION AND FURNISHING OF NIMET FORECAST, ZONAL OFFICE, AND OTHER SYNOPTIC STATIONS.	NEW	150,000,000

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29207245	UPGRADE OF WMO GLOBAL TELECOMMUNICATION SYSTEM, MSG, RETIM AND INTEGRATION OF NETWORK STATIONS INTO WMO WIGOS NETWORK.	ONGOING	400,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	200,000,000
ERGP30207234	EXPANSION OF THE METEOWIZ WORKSTATION IN LOCAL AIRPORTS AND ITS TRANSMISSION TO NIMET CLIMATE DATA CENTRE.	ONGOING	200,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	150,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	ONGOING	250,000,000
ERGP31171574	PROCUREMENT AND INSTALLATION OF 50 UNITS OF ATMOS 41 ALL-IN-ONE AUTOMATIC WEATHER SYSTEMS FOR AIRPORTS, CFO AND SYNOPTIC STATIONS	ONGOING	500,000,000
ERGP31201202	AVIATION METEOROLOGICAL SYSTEMS WITH INTEGRATEDAWODS,TERMINAL DOPPLER & LIDER AND ATIS (AUTOMATIC TERMINAL INFORMATION SYSTEM).	ONGOING	251,001,596
ERGP31207212	CONTINUATION OF THE INSTALLATION OF MARINE AUTOMATIC WEATHER OBSERVING STATIONS (AWOS) AT APAPA, EKET, ONNE, KOKO, EASTMOLE, NNOMR, ABONEMA, AND AYETOROMARITIME ACADEMY OF NIGERIA (MAN) ORON AKWA IBOM STATE, MARITIME UNIVERSITY OF NIGERIA, EFFURUN DELTA STATE, YENEGOA BAYELSA STATE, AND BADAGRY LAGOS STATE	ONGOING	200,000,000
ERGP31207217	PROCUREMENT AND INSTALLATION OF CONVECTIONAL INSTRUMENTS AND SPARE PARTS (MAX, MIN, DRY BULB, WET BULB, SOIL THERMOMETERS, PICHE EVAPORIMETER, ETC.) AND MEASURING CYLINDER (RAINFALL) AND NON MECURY METEOROLOGICAL INSTRUMENTS	ONGOING	270,000,000
ERGP31207241	PROCUREMENT OF UPPER AIR CONSUMABLES @ 8 STATIONS	ONGOING	200,000,000
ERGP31224779	OCCUPATIONAL HEALTH AND MANAGEMENT SYSTEM (OHSMS) ISO 45001:2018	NEW	100,000,000
ERGP20260591	SUPPLY OF IRRIGATION PUMP IN JIGAWA SOUTH - WEST SENATORIAL DISTRICT	NEW	100,000,000
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,975,364,319**
21	**PERSONNEL COST**		**3,168,666,392**
2101	**SALARY**		**2,568,204,568**
210101	**SALARIES AND WAGES**		**2,568,204,568**
21010101	SALARY		2,568,204,568
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**600,461,824**
210201	**ALLOWANCES**		**219,525,477**
21020111	REGULAR ALLOWANCES		219,525,477
210202	**SOCIAL CONTRIBUTIONS**		**380,936,347**
21020201	NHIS		127,982,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		252,953,450
22	**OTHER RECURRENT COSTS**		**464,441,402**
2202	**OVERHEAD COST**		**464,441,402**
220201	**TRAVEL& TRANSPORT - GENERAL**		**115,734,131**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,734,131
220202	**UTILITIES - GENERAL**		**212,771,197**
22020201	ELECTRICITY CHARGES		212,771,197
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,942,085**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,942,085
220204	**MAINTENANCE SERVICES - GENERAL**		**48,487,200**

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,712,800**
22020701	FINANCIAL CONSULTING		8,712,800
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020804	AIRCRAFT FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**18,793,989**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,793,989
23	**CAPITAL EXPENDITURE**		**9,342,256,525**
2301	**FIXED ASSETS PURCHASED**		**2,133,045,114**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,133,045,114**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,133,045,114
2302	**CONSTRUCTION / PROVISION**		**7,184,211,411**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,184,211,411**
23020113	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,184,211,411
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		**3,168,666,392**
	TOTAL OVERHEAD		**464,441,402**
	TOTAL RECURRENT		**3,633,107,794**
	TOTAL CAPITAL		**9,342,256,525**
	TOTAL ALLOCATION		**12,975,364,319**
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23212101	CONSTRUCTION OF 150 CAPACITY FEMALE HOSTEL	ONGOING	443,250,057
ERGP29231595	PURCHASE OF COMPUTER SYSTEMS (50 NOS) AND ACCESSORIES FOR THE COLLEGE E-LIBRARY	NEW	193,373,000
ERGP30226492	PURCHASE OF BOOKS INTO COLLEGE LIBRARY	NEW	44,230,526
ERGP31203096	CONSTRUCTION OF OFFICE BLOCK AT NCAT LAND	ONGOING	300,000,000
ERGP31203105	CONSTRUCTION OF CLASSROOM BLOCK AT ABUJA TRAINING CENTRE.	ONGOING	300,000,000
ERGP31203107	PAYMENT FOR B737 SIMULATOR RETENTION.	ONGOING	250,000,000
ERGP31203111	B737 SIMULATOR AND OTHER CERIFICATION	ONGOING	180,000,000
ERGP31203125	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	120,000,000
ERGP31203132	INSURANCE OF THE COLLEGE ASSETS	ONGOING	633,045,114
ERGP31203136	PURCHASE OF AVGAS	ONGOING	200,000,000
ERGP31203140	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	120,000,000
ERGP31203148	SIMULATOR SPARE PARTS AND UPFGRADING OF ALSIM ALX SIMULATOR	ONGOING	180,000,000
ERGP31203153	RENOVATION OF COLLEGE OFFICES AND CLASSES	ONGOING	20,057,828
ERGP31203158	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENTS HOSTEL	ONGOING	30,000,000
ERGP31203163	PURCHASE OF COMPUTERS, AND ICT EQUIPMENT .	ONGOING	90,000,000
ERGP31203165	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31203168	CONSULTANCY SERVICES FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	13,300,000
ERGP31203172	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	200,000,000
ERGP31203182	MONITORING AND EVALUATION	ONGOING	25,000,000
ERGP31203190	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	400,000,000
ERGP31203203	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	500,000,000
ERGP20255568	COMPLETION OF RUNAWAY	NEW	5,000,000,000
0230004001	**NIGERIA AIRSPACE MANAGEMENT AGENCY**		

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**9,000,000,000**
23	**CAPITAL EXPENDITURE**		**9,000,000,000**
2302	**CONSTRUCTION / PROVISION**		**7,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,000,000,000**
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		7,000,000,000
2303	**REHABILITATION / REPAIRS**		**2,000,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		2,000,000,000
	TOTAL CAPITAL		**9,000,000,000**
	TOTAL ALLOCATION		**9,000,000,000**
0230004001	**NIGERIA AIRSPACE MANAGEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP31233718	EXPANSION OF JOTRON EXTENDED RANGE HIGH POWER STAND-ALONE VHF RADIO OVER 10.02 SATELLITE NETWORK AT 14 EN-ROUTE STATION	NEW	5,000,000,000
ERGP31233723	SAFE TOWER UPGRADE FOR THE FOUR MAJOR AIRPORTS LAGOS, ABUJA, KANO, PHC AND LAGOS VCCS	NEW	2,000,000,000
ERGP20242976	WIDE AREA MULTILATERATION (WAM) PROJECT FOR THE GULF OF GUINEA IN THE NIGER DELTA	NEW	2,000,000,000
0230006001	**NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,035,209,148**
22	**OTHER RECURRENT COSTS**		**734,089,686**
2202	**OVERHEAD COST**		**734,089,686**
220201	**TRAVEL& TRANSPORT - GENERAL**		**280,745,381**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		120,510,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		160,234,605
220202	**UTILITIES - GENERAL**		**14,917,131**
22020201	ELECTRICITY CHARGES		3,155,600
22020202	TELEPHONE CHARGES		1,925,441
22020203	INTERNET ACCESS CHARGES		9,004,976
22020205	WATER RATES		831,113
220203	**MATERIALS & SUPPLIES - GENERAL**		**142,345,632**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,498,233
22020302	BOOKS		5,040,626
22020303	NEWSPAPERS		1,860,015
22020304	MAGAZINES & PERIODICALS		2,406,511
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,173,867
22020309	UNIFORMS & OTHER CLOTHING		100,366,379
220204	**MAINTENANCE SERVICES - GENERAL**		**47,491,820**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,541,897
22020402	MAINTENANCE OF OFFICE FURNITURE		1,008,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,760,845
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,521,528
22020406	OTHER MAINTENANCE SERVICES		10,658,850
220205	**TRAINING - GENERAL**		**120,247,332**
22020501	LOCAL TRAINING		120,247,332
220206	**OTHER SERVICES - GENERAL**		**4,925,221**
22020601	SECURITY CHARGES		1,546,981
22020606	CLEANING AND FUMIGATION SERVICES		3,378,240
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,556,777**
22020703	LEGAL SERVICES		2,556,777
220208	**FUEL & LUBRICANTS - GENERAL**		**81,310,050**
22020801	MOTOR VEHICLE FUEL COST		30,903,637
22020803	PLANT / GENERATOR FUEL COST		50,406,413
220209	**FINANCIAL CHARGES - GENERAL**		**3,498,647**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,038,904
22020902	INSURANCE PREMIUM		2,459,743
220210	**MISCELLANEOUS**		**36,051,696**

0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		1,124,162
22021003	PUBLICITY & ADVERTISEMENTS		9,013,235
22021004	MEDICAL EXPENSES		5,178,989
22021006	POSTAGES & COURIER SERVICES		2,404,662
22021007	WELFARE PACKAGES		15,062,868
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,627,458
22021009	SPORTING ACTIVITIES		1,640,323
23	**CAPITAL EXPENDITURE**		**9,301,119,462**
2301	**FIXED ASSETS PURCHASED**		**4,262,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,262,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		1,300,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,112,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,850,000,000
2302	**CONSTRUCTION / PROVISION**		**3,839,119,462**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,839,119,462**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,839,119,462
2303	**REHABILITATION / REPAIRS**		**700,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**700,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		700,000,000
2305	**OTHER CAPITAL PROJECTS**		**500,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**500,000,000**
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL OVERHEAD		**734,089,686**
	TOTAL RECURRENT		**734,089,686**
	TOTAL CAPITAL		**9,301,119,462**
	TOTAL ALLOCATION		**10,035,209,148**
0230006001	**NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP31155748	EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	NEW	500,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING	700,000,000
ERGP31192786	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	1,000,000,000
ERGP31201550	PROCUREMENT AND SUPPLY OF OPERATIONAL VEHICLES	ONGOING	1,300,000,000
ERGP31201552	PURCHASE OF SAFETY INVESTIGATORS RESPONSE KITS	ONGOING	112,000,000
ERGP31201556	ESTABLISHMENT OF ACCIDENT INVESTIGATION MOBILE OFFICE	ONGOING	839,119,462
ERGP31201560	FUNDS FOR ACCIDENT INVESTIGATION	ONGOING	1,000,000,000
ERGP31225157	UPGRADE AND ACQUISITION OF FLIGHT DATA RECORDER DOWNLOAD EQUIPMENT AND PROCUREMENT OF MARITIME VOYAGE DATA DOWNLOADER	NEW	1,850,000,000
ERGP31225172	CONSTRUCTION AND EQUIPPING OF NSIB YOLA OFFICE	NEW	1,000,000,000
ERGP31225173	CONSTRUCTION AND EQUIPPING OF NSIB DELTA OFFICE	NEW	1,000,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF POWER

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0231	FEDERAL MINISTRY OF POWER	6,273,058,012	4,211,403,159	1,885,297,582,540	1,895,782,043,711
			6,273,058,012	**4,211,403,159**	**1,885,297,582,540**	**1,895,782,043,711**

FEDERAL MINISTRY OF POWER

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER -HQTRS	1,399,060,465	825,785,443	1,066,234,201,623	1,068,459,047,531
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,357,993,671	1,228,443,528	547,801,954,835	550,388,392,034
3.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	2,262,794,601	1,053,701,838	4,057,706,409	7,374,202,848
4.	0231010001	NATIONAL POWER TRAINING INSTITUTE	911,664,063	423,904,359	30,237,303,189	31,572,871,611
5.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	341,545,212	679,567,991	1,567,101,637	2,588,214,840
6.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	235,399,314,848	235,399,314,848
			6,273,058,012	**4,211,403,159**	**1,885,297,582,540**	**1,895,782,043,711**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		1,399,060,465
2101	SALARY		995,583,990
210101	SALARIES AND WAGES		995,583,990
21010101	SALARY		995,583,990
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		403,476,475
210201	ALLOWANCES		254,138,877
21020111	REGULAR ALLOWANCES		254,138,877
210202	SOCIAL CONTRIBUTIONS		149,337,598
21020201	NHIS		49,779,199
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,558,399
22	OTHER RECURRENT COSTS		825,785,443
2202	OVERHEAD COST		825,785,443
220201	TRAVEL& TRANSPORT - GENERAL		50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		10,202,848
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,702,848
220203	MATERIALS & SUPPLIES - GENERAL		73,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		86,582,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,582,000
22020402	MAINTENANCE OF OFFICE FURNITURE		25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	TRAINING - GENERAL		120,000,000
22020501	LOCAL TRAINING		120,000,000
220206	OTHER SERVICES - GENERAL		90,000,000
22020601	SECURITY CHARGES		55,000,000
22020606	CLEANING AND FUMIGATION SERVICES		35,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		10,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		50,000,000
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		317,000,595
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,595

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		180,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021016	SERVICOM		10,000,000
22021018	GENDER		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		25,000,000
	TOTAL PERSONNEL		**1,399,060,465**
	TOTAL OVERHEAD		**825,785,443**
	TOTAL RECURRENT		**2,224,845,908**
0231001001	**FEDERAL MINISTRY OF POWER -HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10109706	FGN/NIGER STATE GOVERNMENT COOMMITTEE ON PAYMENT OF COMPENSATION AND RSETTLEMENT OF PROJECTS AFFECTED PERSON	ONGOING	5,128,765
ERGP10111737	AUDIT INSPECTION OF NATION WIDE CAPITAL PROJECTS AND A COMPREHENSIVE REPORT ESPECIALLY THE CONSTITUENCY PROJECTS	ONGOING	52,460,133
ERGP10131589	COUNTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR DONOR AGENCIES & ZUNGERU TRANSMISSION LINE PROJECT(WORLD BANK, AFDB, AFD, JICA AND CHINA EXIM BANK)	ONGOING	36,262,001,659
ERGP10143944	POWER SECTOR REFORM COORDINATION AND SERVICOM ACTIVITIES	ONGOING	425,509,968
ERGP10155963	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS	ONGOING	85,000,000
ERGP10157321	COMPLETE REHAILITATION AND COMPLETION OF 18KM 33KV LINE FROM GOMBE TO FEDERAL UNIVERSITY KASHERE, COMBE STATE	ONGOING	740,000,000
ERGP10175541	CONSTRUCTION OF 45KM 33KV LINE FROM IYALMO TO AGENEBODE INCLUDING RETICULATION OF 11KV LINE AND SUPPLYAND INSTALLATION OF 4NOS 500KVA TRANSFORMER, CONSTRUCTION OF33/11KV LINES AND SUPPLY OF 10 N0S 500KVA TRANSFORMER IN DIFFERENT LOCATIONS IN ESTAKO IN EDO STATE	ONGOING	120,000,000
ERGP10175545	CONSTRUCTION OF 2X15MVA INJECTION SUBSTATION AT SILUKO IN BENIN CITY EDO STATE INCLUDING INSTALLATION OF OF 5NOS 500KVA TRANSFORMERS (RETESION)	ONGOING	20,000,000
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBINON IBOM)	ONGOING	850,000,000
ERGP10175640	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	250,000,000
ERGP10175643	COUNTERPART FUNDING FOR THE CONSTRUCTION OF 50 MW GRID CONNECTED/UTILITY SCALE SOLAR PV PROJECT AT GWIWA, JIGAWA STATE (JIGAWA ENERGY CITY)	ONGOING	10,000,000
ERGP10175654	HYBRIDIZATION OF THE 10 MWP KATSINA WINDFARM WITH ADDITIONAL 10 MWP SOLAR PHOTOVOLTAIC (PV) AT LAMBA RIMI LOCAL GOVERNMENT AREA KATSINA STATE.	ONGOING	40,000,000
ERGP10175682	10MW KATSINA WIND FARM	ONGOING	179,342,987

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10175687	CONSULTANCY SERVICES FOR 700MW ZUNGERU HYDROPOWER PROJECT, SURVEY AND LAND DEMARCATION	ONGOING	4,246,675
ERGP10175691	PROVISION OF BASIC AMENITIES FOR PROJECT AFFECTED COMMUNITIES AT 38 RESETTLEMENT SITES (SCHOOLS, SOLAR BOLE HOLES, LATERARITE ROADS AND HEALTH CRAE CENTRES), SURVEY AND LAND DEMARCATION	ONGOING	1,411,331,988
ERGP10175693	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE PROJECT AFFECTED COMMUNITIES/PERSONS, SURVEY AND LAND DEMARCATION	ONGOING	155,564,675
ERGP10175697	LEGACY DEBTS OWED TO LOCAL CONTRACTORS	NEW	504,335,551
ERGP10175716	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	60,000,000
ERGP10175731	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	400,372,351
ERGP10175750	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS AND IMPLEMENTATION.	ONGOING	320,299,838
ERGP10175762	PROFFESSIONAL AND TECHNICAL SURVEY DATA/MAPPING INFORMATION AND GIS APPLICATION SUPPORT TO POWER SECTOR	ONGOING	15,000,000
ERGP10175771	REVIEW OF GENERAL SPECIFICATION FOR ANTI-CORRUPTION AND OCOLLABORATION WITH OTHER AGENCIES	ONGOING	11,657,807
ERGP10175788	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	338,970,624
ERGP10175794	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCE AND EXPO (POWER)	ONGOING	398,970,405
ERGP10175797	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS/ PPP PROJECTS IN THE POWER SECTOR	ONGOING	86,394,522
ERGP10176189	PROVISION OF 1 NO 33KVA TRANSFOMER AND SOLAR STREET LIGHT IN ANGWAN ATIKU, NEAR CHRISTLAND BAPTIST CHURCH, ONEMAN VILLAGE, KARU LGA NASARAWA STATE	ONGOING	10,000,000
ERGP10180314	SUPPLY AND CONSTRUCTION OF 2X60MVA, 132/33KV S/S, INSTALLATION OF 500KVA TRANSFORMER AND SOLAR MINI-GRID ELETRIFICATION AND SOLAR STREET LIGHTING PROJECTS LERE KADUNA STATE	ONGOING	937,788,636
ERGP10180457	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE AFFECTED COMMUNITIES/ PERSONS	ONGOING	109,346,791
ERGP10193282	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ONITSA HPP AND TAR-12 109MW KATSINA ALA HYDRO POWER PLANT NDP (BENUE)	ONGOING	680,765,567
ERGP10193620	CONSTRUCTION AND SUPPLY OF 2 X 60MVA, 132/33KV SUB STATION PLUS 231-LINE BAYS EXTENSION WITH INSTALLATION OF 500KVA TRANSFORMER WITH SOLAR STREET LIGHTING PROJECT AT OKPARA WATER SIDE DELTA STATE	ONGOING	937,788,636
ERGP10193621	PROGRAM FOR THE DEVELOPMENT OF NUCLEAR/ATOMIC POWER GENERATION (NDP)	ONGOING	68,987,992
ERGP10193634	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 139MW AT DAN-09 MANYA HYDRO POWER PLANT (NDP)	ONGOING	691,786,768
ERGP10193637	GAS TO POWER GENERATION DEVELOPMENT 620MW	ONGOING	75,443,878
ERGP10193639	CONSULTANCY SERVICIES FOR IDENTIFICATION OF SITES FOR DEVELOPMENT OF GAS POWER PLANTS ALONG THE AKK GAS PIPE LINE	ONGOING	70,235,756

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10193641	COORDINATION AND ASSESSMENT OF POWER GENERATION PLANTS ACROSS THE COUNTRY FOR POWER IMPROVEMENT.	ONGOING	75,546,443
ERGP10193700	SUPPLY AND INSTALLATION OF 4NOS 500KVA/33/11/0.400KV LINES EGUHO-EZZAGU COMMUNITY ISHEILU LGA, ABAKALIKI, EGBOYI STATE	ONGOING	20,000,000
ERGP10193708	PROCUREMENT EVALUATION AND DUE DELGIENT COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNIVERVABLE ASSETS	ONGOING	55,785,244
ERGP10193730	DEVELOPMENT OF POLICY ON GREEN HYDROGEN	ONGOING	20,000,000
ERGP10193733	COUNTERPART EXPENSES FOR BILATERAL PROJECTS (ISA, ECREEE,KOICA)	ONGOING	160,000,000
ERGP10193778	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	120,987,475
ERGP10193901	FACILITY MANAGEMENT AND DEVELOPMENT OF POWER HEADQUARTE	ONGOING	291,445,184
ERGP10208000	BUDGET PREPARATION PLANNING AND IMPLEMENTATION DEVELOPMENT STRATEGY	ONGOING	60,000,000
ERGP10208013	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	80,000,000
ERGP10208016	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT, KADUNA STATE	ONGOING	200,000,000
ERGP10208019	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO ULTILISE THE STRANDED POWER FROM THE GRID SS 400M, SW 400M, SE 400M,NE 400M, NW 400M, NC 400M	ONGOING	1,200,000,000
ERGP10208032	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	100,000,000
ERGP10208038	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN, DELTA STATE	ONGOING	75,000,000
ERGP10208043	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA STATE	ONGOING	80,000,000
ERGP10208052	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERCITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER, DELTA STATE	ONGOING	75,000,000
ERGP10208057	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KV JIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	80,000,000
ERGP10208062	CONSTRUCTION OF 8KM LINE AND UPGRADEING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	50,000,000
ERGP10208094	SUPPLY AD INSTALLATION OF 6NOS 500KVA TRASFORMERS AND COSTRUCTION OF 5KM OF HT AND LT LINES INCLUDING INSTALLATION OF SOLAR STREET LIGHT AT IRUAKHOR, OGBONNA AND AUCHI, EDO STATE, IKOT ODIONG, IKOT AKPA-IDIANG, MBIAKPAN IN IBIONO IBOM LGA IN AKWA IBOM STATE	ONGOING	70,000,000
ERGP10208109	CONSTRUCTION OF 1X7.5MVA 33/11KV INJECTION S/S INCLUDING OF 33KV AND 11KV LINES AND INSTALLATION OF 1NO 500KV TRANSFORMER IN MOSOGAR DELTA STATE	ONGOING	425,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10208132	SUPPLY AND INSTALLATION OF DISTRIBUTION TRANSFORMERS AND ETENTION OF ELECTRICITY WITHIN TOTO TOWN NASARAWA STATE	ONGOING	30,000,000
ERGP10208136	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	50,000,000
ERGP10208142	CONTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	30,000,000
ERGP10208147	CONSTRUCTION AND INSTALLATION OF 5NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	40,000,000
ERGP10208150	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	40,000,000
ERGP10208155	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE OLUWA, OJA-OBA PALAC, IDOFIN COMMUNITY, AYEGUNLE IN IDO-EKITI IN EKITI STATE	ONGOING	40,000,000
ERGP10208169	CONSTRUCTION AND UPGRADE OF 2X7.5MVA 33/6.6KV TO 2X7,5MVA 33/11KV INJECTION SUBSTATION AT ENERHEN IN WARRI DELTA STATE	ONGOING	45,000,000
ERGP10208179	PROCUREMENT AND INSTALLATION OF 4NOS 11KV & 5NOS. 33KV 500KVA TRANSFORMER TO BOOST DISTRIBUTION INFRASTRUCTURE AT DIFFERENT LOCATIONS IN LAGOS STATE	ONGOING	30,000,000
ERGP10208184	CONSTRUCTION OF 10 NOS. 500KVA/11/0.400KV WITH 11KM LINE IN ENUGU-UKWU,AGULU, ADAZI ANI,UKPO, EGBENGU, ABAGANA AND NNENI IN NJIKOKA/ANAOCHA/DUNUKOFIA, ANAMBRA STATE	ONGOING	30,000,000
ERGP10208211	SUPPLY AND INSTALLATION 500KVA TRANSFORMATION AT FEDERAL MEDICAL CENTER PERMANENT SITE KEFFI NASARAWA STATE	ONGOING	75,000,000
ERGP10208549	CONSTRUCTION AND INSTALLATION OF 2X7.5 MVA INJECTION S/S AND 50KM 33KV LINE AT IBEJU LEKKI LAGOS STATE	ONGOING	60,000,000
ERGP10208552	SUPPLY AND INSTALLATION OF TEN (10) UNITS OF TRANSFORMER/ACCESSORIES FOR INSTALLATION IN SOME AREAS OF IKOT EKPENE/ESSIEN/UDIM/OBOT AKARA, AKWA IBOM STATE.	ONGOING	70,000,000
ERGP10208558	PROVISION OF NATIONAL GRID TO AL ANSAR UNIVERSITY AND CHABAL COMMUNITIES IN BORNU STATE	ONGOING	60,000,000
ERGP10208560	EXTENSION AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN THE FOLLOWING LOCATIONS AT UWANO, WEPPA AND FUGAR COMMUNITIES, EDO STATECONSTRUCTION OF 33KV LINES FROM FUGAR TO WEPPA WANO COMMUNITIES INCLUDING 4NOS 500KVA SS IN WEPPA WANO EDO STATE EDO STATE	ONGOING	50,000,000
ERGP10208611	CONSULTANCY SERVICES FOR THE DETAILED STUDIES FOR THE CONSTRUCTION OF OF KAT02 182MW	ONGOING	734,429,093
ERGP10208614	OUTSTANDING CLAIMS BY THE EPC CONTRACTOR	ONGOING	5,000,000
ERGP10208615	OPERATION AND MAINTENANCE OF THE 700MW ZUNGERU HEPP DURING DEFECT LIABILITY PERIOD (DLP)	ONGOING	9,080,627
ERGP10208659	500KW SOLAR PV IN PUBLIC BUILDING, ADMINISTRATIVE STAFF COLLEGE OF NIGERIA ASCON BADAGRY LAGOS,	ONGOING	150,000,000
ERGP10208660	PAYMENT OF OUTSTANDING RETENTION FOR THE CONSTRUCTION OF ITC TDN	ONGOING	20,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10208665	POWER SECTOR GENDER COORDINATION ACTIVITIES	ONGOING	30,000,000
ERGP10208855	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION EZIAMAKA AUTONOMOUS COMMUNITY IKEDURU L.G.A IMO STATE	ONGOING	30,000,000
ERGP10208859	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION AT UMUNNEATO AUTONOMOUS COMMUNITY MBAITOLU L.G.A IMO STATE	ONGOING	30,000,000
ERGP10208860	SUPPLY AND INSTALLATION OF 6NOS 500KVA TRANSFORMER AND CONSTRUCTION OF 33KV LINES IN DIWA MARKET SETTLEMENT TO ASHUBI, ZUWA, ABAKWA TO DENEN TOFI SETTLEMENT AND SERAPH HOSPITAL TO TYPOGBENDA IN BURUKU BENUE STATE	ONGOING	50,000,000
ERGP10208867	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AND ITS ACCESSORIES IN UMUOFUEZE UMUNAKA UGIRI, IN ISIALA MBANO LGA IMO STATE	ONGOING	25,000,000
ERGP10212366	CONSTRUCTION AND INSTALLATION OF 2X60MVA,132/33KV SUBSTATION PLUS THE CONSULTANCY FOR SUPERVISION IN APABIEKUN IBADAN OYO STATE	ONGOING	2,900,000,000
ERGP10231369	SUPPLY AND INSTALLATION OF SECURITY EQUIPMENT FOR SECURITY DOCUMENTS AGAINST FIRE, TERMITE AND THEIFT	ONGOING	50,000,000
ERGP10231426	ENGAGEMENT OF CONSULTANT FOR THE DEVELOPMENT SUPORT AND TRAINING FOR ENGINEERS FOR EFFECTIVE MANAGEMENT AND SUPERVISION OF THE POWER SECTOR PROJECTS.	ONGOING	15,000,000
ERGP10231437	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION, INSTALLATION OF 500KVA TRANSFORMER AND SOLAR STREET LIGHT IN SOME SELECTED AREAS IN UGBOKODO COMMUNITY IN DELTA STATE	ONGOING	15,000,000
ERGP10231447	CONSTRUCTION OF 1X60MVA POWER TRANSMISSION AND ITS ACCESSORIES TO RELIEVE PRESENT TRANSFORMER IN USE AT KONTAGORA 132KV TRANSMISSION SUB-STATION AND SINGLE CIRCUIT TRANSMISSION LINE IN KONTAGORA EMIRATE COINCIL COVERING SIX (6) LOCAL GOVERNMENT AREAS NIGER STATE	ONGOING	13,000,000
ERGP10231462	INSTALLATION OF 2X30MVA, 132/33KV INJECTION SUBSTATION AT OBIBIEZENA AND INSTALLATION OF 10NOS 500KVA TRANSFORMERS AND SOLAR STREET LIGHTINGS IN EMEKE, AMAEZE, AMAORIE, OGBEKE IN OBIBIEZENA & ALOR, UMUCHU, UMUNYA COMMUNITIES OF ANAMBRA STATE AND IN OWERRI NORTH LGA OF IMO STATE, 500KVA TRANSFORMER FOR OGOLI- UGBOJU, LGA BENUE STATE, SOLAR STREET LIGHT,IFETA-OGBOJU OTUGBO LGA BENUE STATE.	ONGOING	220,000,000
ERGP10231604	PROVISION AND DISTRIBUTION EXPANSION IN SOME SELECTED AREAS IN KATSINA STATE	ONGOING	30,000,000
ERGP10231699	CONSULTANCY SERVICES FOR SELECTED HYDRO ELECTRIC DAMS IN OYO STATE	ONGOING	500,000,000
ERGP10231700	ADVOCACY VISIT, PUBLIC ENLIGHTMENT AND SENSITIZATION PROGRAMME AGAINST VANDALIZATION OF POWER INFRASTRUCTURE FACILITY AND PROJECTS	ONGOING	72,861,296
ERGP10231701	COUNTERPART FUNDING FOR CONSTRUCTION OF 50MW GRID CONNECTED SCARE SOLAR PV PROJECTS AT GWIWA, JIGAWA STATE	ONGOING	10,000,000
ERGP10231702	PROVISION OF MINI GRID IN SELECTED TERTIARY INSTITUTION IN OYO STATE	ONGOING	1,000,000,000
ERGP10231703	PROVISION OF STREET AND SOLAR HOME SYSTEMS IN OYO STATE	ONGOING	500,000,000
ERGP10231704	PROVISION OF MINI GRID IN SELECTED HEALTH CARE INSTITUTIONS IN YOBE STATE	ONGOING	300,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10231705	PAYMENT OF OUTSTANDING FOR ALTERNATIVE POWER SUPPLY IN PUBLIC BUILDING	ONGOING	310,000,000
ERGP10231706	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SOLUTION IN SELECTED SW, NW, NE, NC, SOUTH EAST SOUTH SOUTH SOLAR HOME SYSTEM AND STREET LIGHT TARABA(LOY)	ONGOING	500,000,000
ERGP10231709	CONSULTANCY SERVICES FOR THE HYBRIDAZATION OF THE 10MWP SOLAR PHOTOVOLTALC PV	ONGOING	50,000,000
ERGP10231710	COUNTERPART FUNDING FOR HYDROP POWER DEVELOPMENT MASTER PLAN AND STRATEGIES ENVIRONMENTAL AND SOCIAL ASSESSEMENT	ONGOING	50,000,000
ERGP10231711	STRATEGIES INTIALTIVE ON ADVANCING NATIONAL SECURITY THROUGHT THE CENTRALIZED POWER SOLUTIONS (SENTIENE)	ONGOING	30,000,000
ERGP10231712	CONSULTANCY SERVICES FOR THE TRACKING OF THE RENEWABLE ENERGY IN THE COUNTRY AND CARTBON FOOTPRINT TRACKING FOR CARBON CREDIT	ONGOING	75,000,000
ERGP10231713	ALL THREE-ONE SOLAR STREET LIGHT IN IFETE-UGBOGU, OTUKPO LGA BENUE STATE, SOLAR STREET LIGHT (LOY) IN VARIUOS LOCATIONS IN TARABA	ONGOING	25,000,000
ERGP10231714	1MW ALTERNATIVE SOLAR PV POWER SUPPLY FOR FEDERAL MINISTRY OF JUSTICE BUILDING	ONGOING	228,700,000
ERGP10231715	TRANSMISSION EXPANSION PROGRAMME IN SOME SELECTED LOCATIONS IN OYO STATE	ONGOING	350,000,000
ERGP10231716	PROVISION OF TRANSFORMER/ SOLAR IN SELECTED AREAS IN SULEJA AND TAFA IN NIGER STATE	ONGOING	70,000,000
ERGP10231717	TRANSMISSION AND DISTRIBUTION EXPANSION IN SOME SELECTED ARES IN YOBE STATE	ONGOING	100,000,000
ERGP10231719	1MW ALTERNATIVE SOLAR PV POWER SUPPLY IN FEDERAL UNIVERSITY, DUTSIM-MA KATSINA STATE	ONGOING	250,000,000
ERGP10231722	CONSULTANCY FOR THE DESIGN AND SUPERVISION OF ALTERNATIVE SOLAR PV POWER SUPPLY IN PUBLIC BUILDINGS	ONGOING	50,000,000
ERGP10231724	2MW ALTERNATIVE SOLAR PV POWER SUPPLY IN FCM JABI ABUJA	ONGOING	205,602,757
ERGP10231726	PAYMENT OF OUTSTANDING RETENTION FOR SOLAR STREET LIGHT PROJECTS	ONGOING	37,370,000
ERGP10231737	PROVISION OF TRANSFORMERS IN ALAKE COMPOUND ILA OSUN STATE	ONGOING	100,000,000
ERGP10231744	PROCUREMENT AND INSTALLATION OF 6NOS 11KV AND 4NOS. 33KV 500KVA TRANSFORMER TO BOOST DISTRIBUTION INSTRASTRUCTURE AT DIFFERENT LOCATIONS IN YOBE STATE	ONGOING	100,000,000
ERGP10231757	OUTSTANDING PAYMENT AND RETENTION UNDER THE DISTRIBUTION EXPANSIONN PROJECTS FOR STRANDED POWER IN 2024 BUDGET	ONGOING	387,255,655
ERGP10231763	CONSTRUCTION AND CONNECTION OF 425KM O-H LINES AND INSTALLATION OF 500KV,33/0.400KV TRANSFORMER AT CITIZENSHIP AND LEADERSHIP TRAINING CENTER APAPA, LAGOS STATE	ONGOING	80,000,000
ERGP10231767	SUPPLY AND INSTALLATION OF 1NO 500KVA,33/0.400KV TRANSFORMER AT ESOYIN EJEBU, EJEBU NORTH EAST LGA, OGUN STATE	ONGOING	50,000,000
ERGP10231771	SUPPLY AND INSTALLATION OF 2NOS 500KVA TRANSFORMERS AT LAFIYA, NASARAWA STATE	ONGOING	60,000,000
ERGP10231781	CONSTRUCTION OF 33KV O-H LINES EXTENSION AND INSTALLATION OF 500KVA, 33/0.400KV TRANSFORMER AT KALAJINE STREET, OBEAGU UMUNONO VILLAGE, NIBO AWKA SOUTH LGA, ANAMBRA STATE	ONGOING	60,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10231785	SUPPLY AND INSTALLATION OF 3INCHES ELITE BOOK FOR LOAD TRACKING OF THE DAILY LOAD DISTRIBUTION ON THE NATIONAL GRID	ONGOING	20,000,000
ERGP10231789	SUPPLY AND INSTALLATION OF 1NO 500KVA, 33/0.400KV TRANSFORMER AT TOBA, BOYI AND MADAKI COMMUNITY , TAFA LGA, NIGER STATE	ONGOING	80,000,000
ERGP10231792	SUPPLY AND INSTALLATION OF 1NO, 200KVA, 11/0.400KV TRAANSFORMERS AT PLOT 108A AND 108B CAD ZONE A00 BY MKO ABIOLA HOUSE, FCT-ABUJA	ONGOING	30,000,000
ERGP10231797	SUPPLY AND INSTALLATION 3NOS. 500KVA, 33#.0.0400KV TRANSFORMERS AT DABO ALIYU ESTATE, FILIN JIRGI AND NATUTA FIKA ROAD IN YOBE STATE	ONGOING	120,000,000
ERGP10231799	SUPPLY OF 10NOS OF 500KVA TRANSFORMERS AT VARIOUS LOCATIONS IN OYO STATE TO IMPROVE POWER SUPPLY	ONGOING	250,000,000
ERGP10231800	INSTALLATION OF 1X15MVA, 33/11KV PANEL INJECTION SUBSTATION AT ESAN CENTRAL LGA, EDO STATE.	ONGOING	50,000,000
ERGP10231815	GRID EXTENTION WORKIN SELECTED LOCATIONS IN OYO STATE	ONGOING	350,000,000
ERGP10231818	PROCUREMENT AND DISTRIBUTION OF DIFFERENCE SIZES OF TRANSFORMERS (LOY) LAU TARABA STATE	ONGOING	6,254,812
ERGP10232192	SUPPLY AND INSTALLATION OF SOLAR-POWERED BOREHOLES IN SOME SELECTED LOCATIONS IN AGBUDU-AGWU, NGWO UNO, OLO-CHUDE, ITEMAGU OKWOJO, ACHI AND INYI IN ENUGU STATE	ONGOING	100,000,000
ERGP10232193	PROCUREMENT AND INSTALLATION OF 3NOS 11KV AND 2NOS. 33KV 500KVA TRANSFORMER TO BOOST DISTRIBUTION INSTRASTRUCTURE AT DIFFERENT LOCATIONS IN KATSINA STATE	ONGOING	50,000,000
ERGP10232769	CONSTRUCTION OF DEDICATED 33KV FEEDER FROM IKUIRUN TRANSFORMER TO ILA ORANGUN OSUN STATE	ONGOING	11,000,000
ERGP10232772	CONSTITUENCY SERVICE FOR PROJECCT MANAGEMENT AND SUPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	50,000,000
ERGP10232776	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM IN POWER SECTOR	ONGOING	300,000,000
ERGP10232789	AQUSITION OF ENTIRE LAND REQUIRED FOR THE CONSTRUCTIO OF 700MW ZUNGERE	ONGOING	5,342,657
ERGP10234203	FEDERAL MINISTRY INTERVENTION FOR COMPETION OF TCN UNCOMPLETED PRIORITY PROJECTS - DOMICILED IN FMP	NEW	25,000,000,000
ERGP10234204	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS. CABLING/POLLING REPLACEMENT ACROSS 6 GEO-POLITICAL ZONES - DOMICILED IN FMP	NEW	30,000,000,000
ERGP10234205	MINI GRIDS INTERVENTION FOR FEDERAL AND STATE POLYTECHNICS ACROSS THE 6 GEO-POLITICAL ZONES DOMICILED IN FMP	NEW	20,000,000,000
ERGP10234206	DISTRIBUTION OF SOLAR HOMES SYSTEMS AND RURAL STREET LIGHTING ACROSS THE 6 GEO-POLITICAL ZONES UNDER THE RENEWED HOPE LIGHT UP RURAL AREAS	NEW	24,000,000,000
ERGP10234207	OMINIBUS PROVISION FOR EMERGENCY INTERVENTION FOR DISTRIBUTION INFRASTRUCTURES	NEW	7,200,000,000
ERGP10234208	MINI HYDRO, MINI GRID AND SHS MAINTENANCE	NEW	8,000,000,000
ERGP10234209	ADVOCACY AND ORIENTATION ON POWER ASSETS VANDALIZATION AND POWER PROJECTS	NEW	8,000,000,000
ERGP10234210	PROVISION OF SOLAR STREET LIGHTS FOR MAJOR HIGHWAYS ACROSS THE 6 GEO-POLITICAL ZONES UNDER RENEWED HOPE LIGHT UP OUR HIGHWAYS PROJECT DOMICILED IN FEDERAL MINISTRY OF POWER	NEW	24,740,000,000

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ERGP1023421	FUNDING FOR PPI TRANSMISSION PROJECTS (TRANSFER TO FGN POWER)	ONGOING	150,000,000,000
ERGP1175592	CONSULTANCY SERVICES FOR THE EVACUATION OF 40MW TO BE GENERATED FROM THE KASHIMBILLA POWER PLANT IN TARABA STATE	ONGOING	20,000,000
ERGP1175711	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET STAFF IN CONJUNCTION WITH BOF TO DETERMINE THE ON-GOING STAGES OF THE MINISTRY CAPITAL PROJECTS ACROSS THE SIX GEO-POLITICAL ZONES.	ONGOING	120,000,000
ERGP1175759	DATA COLLECTION AND ANALYSIS ON MINISTRY'S PROJECT SITES IN THE SIX GEO-POLITICAL ZONES	ONGOING	600,500,000
ERGP12117324	CONSTRUCTION OF 100MVA 132/33KV SUB-STATION IN ILA-ORANGUN OSUN STATE	NEW	11,000,000
ERGP12128942	DESIGN AND MANAGEMENT OF LEGAL E-REGISTRY INPOWER SECTOR	ONGOING	43,716,778
ERGP1231452	CONSTRUCTION OF 132/33KV LINE FROM EFFURU TRANSMISSION SUBSTATION AND INSTALLATION OF 1X7,5MVA INJECTION S/S AT OSUBI AND 1X7.5MVA INJECTION S/S AT EKU, 3NOS 500KVA TRANSFOMER	ONGOING	185,500,000
ERGP16105979	COMPLETION OF GYM EQUIPTMENT IN POWER SECTOR	ONGOING	50,000,000
ERGP19231733	FULL IMPLEMENTATION OF FCSSIIO IN THE POWER SECTOR	ONGOING	565,408,384
ERGP23231729	PRE-RETIREMENT SKILL AQUSIZITION IN THE POWER SECTOR	ONGOING	150,000,000
ERGP20259770	CONSTRUCTION OF MOTORISED BOREHOLE AT ROAD 5, ZONE C, OHINDERE COMMUNITY, OPPOSITE NEW ZANGO, ADAVI LGA. 10M		500,000,000
ERGP20259771	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KANO NORTH SENATORIAL DISTRICT.		400,000,000
ERGP20259778	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.		100,000,000
ERGP20259781	INSTALLATION OF SOLAR STREET LIGHT IN DANDI LOCAL GOVERNMENT, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		100,000,000
ERGP20259791	PROVISION AND INSTALLATION OF 3-IN-ONE HIGH WATTAGE SOLAR STREET LIGHTS IN KADUNA SOUTH SENATORIAL DISTRICT.		100,000,000
ERGP20259833	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN GANGAREN JOS		15,000,000
ERGP20263609	SUPPLY OF TRANSFORMERS FOR ABIA SOUTH SENATORIAL DISTRCT	NEW	1,000,000,000
ERGP20263610	SUPPLY AND INSTALLATION SOLAR STREET LIGHTS FOR ABIA SOUTH SENATORIAL DISTRCT.	NEW	1,000,000,000
ERGP20263611	TRAINING ON SOLAR LIGHT MAINTENANCE FOR INDIGENES OF KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	NEW	100,000,000
ERGP20263612	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT FOR NEW MAIN ROAD PROJECTS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20263613	PROCUREMENT AND INSTALLATION OF 2 NOS. SOLAR POWERED GENERATOR (25KVA MINI GRIDS) FOR BUSINESS HUB IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263614	SUPPLY AND INSTALLATION OF SOLAR STREE LIGHTS ACROSS FARMING COMMUNITIES AND RURAL AREAS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20263615	PROVISION AND INSTALLATION OF 500/300KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000

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ERGP20263616	PROVISION OF SOLAR STREET LIGHTS IN EKITI CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263617	CONSTRUCTION OF SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	200,000,000
ERGP20263618	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IKIRE COMMUNITIES, OSUN WEST SENATORIAL DISTRICT TO ASSIST IN THE SECURITY OF THE AREA.	NEW	200,000,000
ERGP20263619	INSTALLATION OF SOLAR STREET LIGHTS IN ARGUNGU, AREWA AND AUGIE LOCAL GOVERNMENTS OF KEBBI STATE.	NEW	200,000,000
ERGP20263620	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS FOR KEBBI CENTRAL	NEW	200,000,000
ERGP20263621	SUPPLY OF TRANSFORMERS FOR GOMBE CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20263622	PROVISION OF SOLAR STREET LIGHTING TO SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263623	PROCUREMENT OF TRANSFORMERS TO SELECTED COMMUNITIES IN RIVERS SOUTH-EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	150,000,000
ERGP20263624	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN JABAN KOGO COMMUNITY, KAGHIA LGA, KADUNA	NEW	50,000,000
ERGP20263625	PROVISION OF SOLAR STREET LIGHTS IN OYO NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263626	PROVISION OF THREE IN ONE INTEGRATED SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN KAIAMA, BARUTEN AND MORO LOCAL GOVERNMENT IN KWARA STATE.	NEW	100,000,000
ERGP20263627	SUPPLY AND INSTALL TRANSFORMERS IN SELECTED COMMUNITIES IN KWARA NORTH.	NEW	100,000,000
ERGP20263628	CONSTRUCTION OF SOLAR STREET LIGHTS IN OBUDU, BEKWARRA, OBANLIKU, OGOJA AND YALA LGAs, IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263629	SUPPLY OF SOLAR STREET LIGHTS TO SOME COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263630	PROVISION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN 4 COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	200,000,000
ERGP20263631	PROVISION AND INSTALLATION OF TRANSFORMERS, HT/LT POLES AND OTHER COMPLEMENTARY COMPONENTS IN SAMBAN GIDA, TALO CHAWAI, DULLU SUSEYA AND RAKA COMMUNITIES IN KADUNA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263632	SUPPLY AND PROVISION OF SOLAR STREET LIGHTS IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20263633	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20263634	PURCHASE AND INSTALLATION OF TRANSFORMERS IN SELECTED LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	200,000,000
ERGP20263635	INSTALLATION OF SOLAR STREET LIGHT IN ROADS AT KOROKOROSEI BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP20263636	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OWO/OSE, ONDO NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263637	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN OYO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263638	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000

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ERGP20263639	PROVISION OF TRANSFORMERS IN SOME SELECTED COMMUNITIES IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263640	PROVISION AND DISTRIBUTION OF 300KVA AND 500KVA TRANSFORMERS ACROSS NIGER SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263641	PROVISIONS AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263642	PROVISION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP20263643	PURCHASE AND INSTALLATION OF FOUR UNITS OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP20263644	PURCHASE AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP20263645	PROVISION OF SOLAR STREET LIGHTS IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	130,000,000
ERGP20263646	PROVISION OF TRANSFORMERS IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	70,000,000
ERGP20263647	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	200,000,000
ERGP20263648	PROVISION AND INSTALLATION OF 300KVA/500KVA TRRANSFORMERS IN OSUN CENTRAL, OSUN STATE.	NEW	200,000,000
ERGP20263649	PROVISION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263650	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263651	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN PLATEAU SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263652	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SOME RURAL AREAS IN EBONYI SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263653	PROVISION AND INSTALLATION OF 14 BULB SOLAR STREET LIGHTS IN SELECTED TOWNS IN AYAMELUM LGA, ANAMBRA EAST, OYI LGA, OGBARU LGA AND ONITSHA IN ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263654	PROVISION OF 330KVA TRANSFORMERS TO SELECTED COMMUNITIES IN FCT SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20263655	PURCHASE AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.	NEW	50,000,000
ERGP20263656	PURCHASE AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE.	NEW	150,000,000
ERGP20263657	SUPPLY AND INSTALLATION OF HIGH BREED SOLAR LIGHTS IN UMUODE-NSULU, ISIALANGWA CSA ABIA	NEW	100,000,000
ERGP20263658	SUPPLY AND INSTALLATION OF HIGH BREED SOLAR LIGHTS IN AMUZU-UBAKALA-UMUAHIA SOUTH LGA OF ABIA STATE.	NEW	100,000,000
ERGP20263659	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KWOI JABA LOCAL GOVERNMENT AREAS AND ENVIRONS OF KADUNA STATE.	NEW	150,000,000
ERGP20263660	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN ZANGO KATAF AND JABA LGA OF KADUNA STATE.	NEW	50,000,000

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ERGP20263661	SUPPLY AND INSTALLATION OF ELECTRICITY TRANSFORMERS IN OMO IJEBU, ODOGBOLU LGA, OGUN STATE.	NEW	40,000,000
ERGP20263662	INSTALLATION OF SOLAR STREET LIGHTS IN DANMADAMI/DURUMI COMMUNITY, ZARIA LGA IN KADUNA STATE.	NEW	10,000,000
ERGP20263663	PROVISION OF 500KVA TRANSFORMER AND ELECTRIFICATION OF EDOMIA-ISHIEKE VILLAGE IN EBONYI STATE.	NEW	35,000,000
ERGP20263664	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF AMJU COMMUNITY IN NWANGELE LGA OF IMO STATE.	NEW	15,000,000
ERGP20263665	PROVISION OF TRANSFORMER IN FILIN SUKUWA OFF BAUCHI ROAD, JOS NORTH, PLATEAU STATE	NEW	25,000,000
ERGP20263666	PROVISION OF TRANSFORMER IN NARAGUTA TOWN, JOS NORTH LGA PLATEAU	NEW	25,000,000
ERGP20263667	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS AT GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE	NEW	25,000,000
ERGP20263668	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AT UMUOGBE ABIA OMUMA, AMAIMO AND UMUEZEALA IN ORU EAST LGA OF IMO STATE.	NEW	10,000,000
ERGP20263669	INSTALLATION OF SOLAR STREET LIGHT AT U.E.C. INACHALO ODULU ROAD AND SOME PART OF OFUKOLO COMMUNITY IN IDAH LGA OF KOGI STATE/UDABA OJIAJI AJIOLO DEKINA LGA KOGI STATE.	NEW	15,000,000
ERGP20263400	CONSTRUCTION OF MINI-GRID FOR DELTA UNIVERSITY AGBOR	NEW	400,000,000
ERGP20263401	MINI-GRID INTERVENTION FOR ABDULSALAMI ABUBAKAR UNIVERSITY OF AGRICULTURE AND CLIMATE ACTION IN MOKWA, NIGER STATE	NEW	300,000,000
ERGP20263402	CONSTRUCTION OF MINI SOLAR GRID IN NURSING SCHOOL/HOSPITAL IN IKENNE, OGUN STATE	NEW	300,000,000
ERGP20263403	SUPPLY OF SOLAR STREET LIGHTS, SOLAR WATER PUMPS FOR FARMS AND SOLAR POWERED FRIDGES FOR COMMUNITY HEALTH CENTRES IN LAVUN/MOKWA/EDATI FED. CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20263404	COMPLETE REHABILITATION OF 1X7.5MVA, 33/KV ALIAMEH INJECTION SUBSTATION INCLUDING SUPPLY AND INSTALLATION OF 1 NO 7.5MVA TRANSFORMER IN AGBOR	NEW	500,000,000
ERGP20263405	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ILABOR AND UTE-OGBEJE	NEW	150,000,000
ERGP20263406	PROVISION AND INSTALLATION OF 3 NOS OF 300KVA TRANSFORMER IN UNSERVED COMMUNITIES OF OGO-OLUWA LGA, OYO STATE	NEW	50,000,000
ERGP20263407	SUPPLY OF TRANSFORMERS IN UNSERVED LOCATIONS IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20263408	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS FOR AMAKU, MBAITO LOCAL GOVERNMENT AREA, IMO STATE	NEW	50,000,000
ERGP20263409	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN DAMATURU LGA, YOBE STATE	NEW	100,000,000
ERGP20263410	SUPPLY AND INSTALLATION OF TRANSFORMER AND OTHER ANCILARY JOBS IN SOME SELECTED COMMUNITIES IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	80,000,000
ERGP20263411	SUPPLY, INSTALLATION AND OTHER ANCILLARY WORKS (300KVA TRANSFORMERS) FOR UNSERVED COMMUNITIES IN IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP20263412	PROVISION AND INSTALLATION OF 3 NOS OF 300KVA TRANSFORMER IN UNSERVED COMMUNITIES OF SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20263413	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS FOR SELECTED COMMUNITIES OF SOMOLU AND BARIGA, LAGOS STATE	NEW	100,000,000
ERGP20263414	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS TO IYALE-ULAJA COMMUNITY AND OKUNA SAWMILL IN DEKINA LGA	NEW	50,000,000
ERGP20263415	PROVISION AND INSTALLATION OF 300KVA 33/O.415 TRANSFORMERS IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20263416	RECONSTRUCTION OF DAMAGED 33KV LINE FROM OSSOMALA TO OGWUIKPELE, ANAMBRA STATE	NEW	250,000,000
ERGP20263417	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER TO UNSERVED COMMUNITIES OF VANDOKYA/KONSHISHA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	100,000,000
ERGP20263418	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATION OF ISIALA MBANO ONUIMO/OKIGWE FED. CONSTITUENCY	NEW	100,000,000
ERGP20263419	PROVISION OF TRANSFORMERS TO UNSERVED COMMUNITIES OF ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	70,000,000
ERGP20263420	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED LOCATION OF EHIME MBANO IHITTE UBONA OBOWO FED CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20263421	CONSTRUCTION OF MINI SOLAR GRID IN GENERAL HOSPITAL IN UMUNEDE	NEW	250,000,000
ERGP20263422	CONSTRUCTION OF SOLAR GRID ANKA LGA OF ZAMFARA STATE	NEW	200,000,000
ERGP20263423	MINI GRID INTERVENTION IN ABUBAKAR TATARI ALI POLYTECHNIC BAUCHI AND FEDERAL POLYTECHNIC BAUCHI, BAUCHI STATE	NEW	250,000,000
ERGP20263424	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS TO ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263425	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS, CABLING/ROLLING REPLACEMENT IN GUDUS AND OTHER COMMUNITIES IN WASE FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20263426	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS, CABLING/ROLLING REPLACEMENT IN UMUEZE-MBOSI/OZOGOO-OKIJA, ANAMBRA STATE	NEW	100,000,000
ERGP20263427	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS, CABLING/ROLLING REPLACEMENT IN AGINMI, IMELA, TAKELE, ISAO AND OKEAGI, KOGI STATE	NEW	100,000,000
ERGP20263428	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN AWO EREOCHI COMMUNITIES OF KOGI STATE	NEW	50,000,000
ERGP20263429	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN UNGWAN TSABTA COMMUNITIES OF JEMA'A LGA, KADUNA KOGI STATE	NEW	50,000,000
ERGP20263430	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS, CABLING/ROLLING REPLACEMENT IN ENUGU OLOKORO, EKEOBA, URBAN 3 AND ARIAM ALA-ALA COMMUNITIES OF IKWANO, UMUAHIA NORTH AND UMUAHIA SOUTH FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20263431	SUPPLY AND INSTALLATION OF TRANSFORMERS AND OTHER ANCILLARY JOBS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	80,000,000

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ERGP20263432	SUPPLY AND INSTALLATION OF TRANSFORMERS AND OTHER ANCILLARY JOBS IN OGHADA AND ABUDU COMMUNITIES OF ORHIONWON UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP20263433	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN PALI, SABON GARI, GARIN LIMAN, BADOJI, SINDIGAWO, WURODANGA-FELTUN IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20263434	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN WASE COMMUNITY OF WASE FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	80,000,000
ERGP20263435	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING FOR COMMUNITIES IN IKWERRE LGA OF RIVERS STATE	NEW	100,000,000
ERGP20263436	PROVISION AND INSTALLATION OF 2NOS 300KVA TRANSFORMERS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20263437	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING FOR OMUMU, OKI, OGBE IKRO AND IDUMUZUGBO QUARTRES OF EKUKU AGBOR, IKA SOUTH	NEW	170,000,000
ERGP20263438	OMINBUS PROVISION FOR EMERGENCY INTERVENTION FOR DISTRIBUTION INFRACTURES, TRAINING AND EMPOWERMENT IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20263439	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN LAVUN, MOKWA AND EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20263440	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN AGEGE AND SOLAR POWERED BOREHOLE IN AGEGE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263441	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN MAYO NDAGA AND KUMA COMMUNITIES IN SARDAUNA LGA OF GASHAKA/SARDAUNA/KARMI FEDERAL CONSTITUENCY OF TARABA STATE	NEW	100,000,000
ERGP20263442	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SECURITY ENHANCEMENT ACROSS COMMUNITIES IN OMI, OGGA, ODO ARA AND ODO ERE IN, KOGI STATE	NEW	80,000,000
ERGP20263443	PROVISION AND INSTALLATION OF TRANSFORMERS TO UNSERVED COMMUNITIES OF IKA FEDERAL CONSTITUENCY, DELTA STATE	NEW	250,000,000
ERGP20263444	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN KAPWIS VILLAGE OF BARKIN LADIN/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	80,000,000
ERGP20263445	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	80,000,000
ERGP20263446	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN SELECTED STREET OF OKPE/UVWIE/SAPELE FEDERAL CONSTITUENCY, DELTA STATE	NEW	150,000,000
ERGP20263447	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BEGANG AND IBIARAGIDI COMMUNITIES OF OBUDU /OBANLIKU/BEKWARRA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP20263448	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20263449	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000

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ERGP20263450	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20263451	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN AKURE NORTH AND AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20263452	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN BARIGA/SHOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	80,000,000
ERGP20263453	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN KAZAURE, RONI, GWIWA/YANKWASHI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263454	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN GUSAU/TSAFE FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20263455	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20263456	DISTRIBUTION OF SOLAR HOMES SYSTEM AND RURAL STREET LIGHTING IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263457	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ILUPEJU BYE-PASS, AFRICAN CHURCH CLOSE, COKER ROAD/JINLABU ROAD ALL IN ILUPEJU/MUSHIN I FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20263458	CONSTRUCTION OF REINFORCEMENT OF 33KV LINE FROM UTAGBA-OGBE TO ASHAKA AND OGUME TO UTAGBA TO ASHAKA IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP20263459	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20263460	PROVISION AND INSTALLATION OF 300KV 33 TRANSFORMER AT COLLEGE AND MENTAL HEALTH HOSPITAL ODEKPE, ANAMBRA STATE	NEW	50,000,000
ERGP20263461	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS TO VARIOUS COMMUNITIES IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20263462	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEM IN DIKWA, MAFA, KONDUGA, FEDERAL CONSTITUENCY OF BORNO STATE	NEW	300,000,000
ERGP20263463	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEM IN OTOLOKPO, UTE-ERUMU, MBIRI COMMUNITIES OF DELTA STATE	NEW	150,000,000
ERGP20263464	PROVISION AND INSTALLATION OF STREET LIGHTS IN DIKWA, MAFA,KONDUGA FEDERAL CONSTITUENCY, BORN STATE	NEW	350,000,000
ERGP20263465	DISTRIBUTION SEGMENT INTERVENTION FOR TRANSFORMERS, CABLING/ROLLING REPLACEMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20263466	SOLAR ELECTRIFICATION OF PRIMARY HEALTH CENTRE FACILITIES IN OGBOMOSO, OYO STATE	NEW	400,000,000
ERGP20263467	PROVISION AND INSTALLATION OF SOLAR HOME SYSTEMS AND STREET LIGHTS IN STRATEGIC LOCATIONS IN CALABAR, CROSS RIVER STATE	NEW	250,000,000
ERGP20263468	SOLAR ELECTRIFICATION OF PRIMARY HEALTH CENTRES FACILITIES IN DAMATURU AND ITS ENVIRONS, YOBE STATE	NEW	200,000,000
ERGP20263469	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OSHODI II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263470	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SOUTHERN IJAW FED CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP20263471	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT ESAN NORTH EAST/EAST SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**1,357,993,671**
2101	**SALARY**		**1,180,864,062**
210101	**SALARIES AND WAGES**		**1,180,864,062**
21010101	SALARY		1,180,864,062
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**177,129,609**
210202	**SOCIAL CONTRIBUTIONS**		**177,129,609**
21020201	NHIS		59,043,203
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,086,406
22	**OTHER RECURRENT COSTS**		**1,228,443,528**
2202	**OVERHEAD COST**		**1,228,443,528**
220201	**TRAVEL& TRANSPORT - GENERAL**		**362,239,671**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		201,679,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		160,559,918
220202	**UTILITIES - GENERAL**		**55,090,292**
22020201	ELECTRICITY CHARGES		33,167,975
22020202	TELEPHONE CHARGES		741,322
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		2,456,887
22020206	SEWERAGE CHARGES		10,724,108
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,335,950**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,995,523
22020303	NEWSPAPERS		913,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,426,653
220204	**MAINTENANCE SERVICES - GENERAL**		**102,732,369**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,340,427
22020402	MAINTENANCE OF OFFICE FURNITURE		8,142,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,340,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,827,548
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,198,209
22020406	OTHER MAINTENANCE SERVICES		20,883,540
220205	**TRAINING - GENERAL**		**65,021,281**
22020501	LOCAL TRAINING		65,021,281
220206	**OTHER SERVICES - GENERAL**		**107,941,047**
22020601	SECURITY CHARGES		40,941,047
22020602	LAND USE CHARGES		15,000,000
22020603	OFFICE RENT		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**122,399,936**
22020701	FINANCIAL CONSULTING		34,396,419
22020702	INFORMATION TECHNOLOGY CONSULTING		10,025,758
22020703	LEGAL SERVICES		7,370,662
22020704	ENGINEERING SERVICES		7,456,857
22020706	SURVEYING SERVICES		45,000,000
22020709	AUDITING OF ACCOUNTS		18,150,240
220208	**FUEL & LUBRICANTS - GENERAL**		**54,273,967**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		27,420,661
22020803	PLANT / GENERATOR FUEL COST		26,853,306
220209	**FINANCIAL CHARGES - GENERAL**		**54,396,419**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,456,887
22020902	INSURANCE PREMIUM		51,939,532
220210	**MISCELLANEOUS**		**242,012,596**
22021001	REFRESHMENT & MEALS		20,711,088
22021002	HONORARIUM & SITTING ALLOWANCE		19,931,509
22021003	PUBLICITY & ADVERTISEMENTS		24,538,636
22021006	POSTAGES & COURIER SERVICES		913,774
22021007	WELFARE PACKAGES		141,702,135
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,599,105
22021016	SERVICOM		7,702,575
22021017	ANTI-CORRUPTION		9,913,774
	TOTAL PERSONNEL		**1,357,993,671**
	TOTAL OVERHEAD		**1,228,443,528**
	TOTAL RECURRENT		**2,586,437,199**
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10228125	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	ONGOING	50,000,000
ERGP10228147	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	ONGOING	50,000,000
ERGP10228179	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	ONGOING	50,000,000
ERGP10228186	PROVISION OF SOLAR MINI GRID AT FEDERAL UNIVERSITY OF AGRICULTURE MUBI ADAMAWA STATE	ONGOING	30,000,000
ERGP10228197	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	ONGOING	50,000,000
ERGP10228209	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT WURO HOUSA YOLA SOUTH	ONGOING	30,000,000
ERGP10228212	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	ONGOING	50,000,000
ERGP10228225	PROVISION AND INSTALLATION OF SOLAR BORE HOLE AT UKPUTE IN OJU LGA BENUE STATE	ONGOING	30,000,000
ERGP10228226	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	ONGOING	50,000,000
ERGP10228236	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	ONGOING	50,000,000
ERGP10228242	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT PILGANI LANGTANG NORTH PLATEAU STATE	ONGOING	30,000,000
ERGP10228254	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	ONGOING	50,000,000
ERGP10228255	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KHADDAMARI JERE LGA BORNO STATE	ONGOING	30,000,000
ERGP10228261	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	ONGOING	50,000,000

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CODE	LINE ITEM		AMOUNT
ERGP10228266	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT UMULAMAKU EHIME MBANO IMO STATE	ONGOING	30,000,000
ERGP10228276	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	ONGOING	50,000,000
ERGP10228298	PROVISION OF SOLAR STREETLIGHTS IN IKENNE LGA OF OGUN STATE	ONGOING	50,000,000
ERGP10228317	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	ONGOING	50,000,000
ERGP10228318	PROVISION OF SOLAR STREETLIGHTS IN UNDERSERVED COMMUNITIES IN TARABA STATE	ONGOING	50,000,000
ERGP10228326	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OKENE AND ADAVI COMMUNITIES ; AJAOKUTA AND LOKOJA COMMUNITES KOGI STATE	ONGOING	30,000,000
ERGP10228328	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	ONGOING	50,000,000
ERGP10228336	PROVISIONAND INSTALLATION OF SOLAR STREET LIGHTS IN OLAMABOROAND BASSA COMMUNTIES KOGI STATE	ONGOING	30,000,000
ERGP10228340	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	ONGOING	50,000,000
ERGP10228344	ELECTRIFICATION OF UNDERSERVED COMMUNITIES IN KANO STATE	ONGOING	200,000,000
ERGP10228346	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SULEJA, MINNA AND ITS ENVIRONS	ONGOING	30,000,000
ERGP10228354	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	ONGOING	50,000,000
ERGP10228357	COMPLETION OF SOLAR STREET LIGHT IN UMUEBO/AMUKWA-UMURI AUTONOMOUS COMMUNITY IN IKEDURU LGA IMO STATE	ONGOING	30,000,000
ERGP10228361	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	ONGOING	50,000,000
ERGP10228363	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OGBOZALLA , IBEKU , AND IDI COMMUNITIES OF ENUGU NORTH , ENUGU STATEÃ¢â¬Â¦	ONGOING	30,000,000
ERGP10228367	ELECTRIFICATION OF SOME UNDERSERVED COMMUNITIES IN KWARA STATE	ONGOING	50,000,000
ERGP10228369	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	ONGOING	50,000,000
ERGP10228370	CONSTRUCTION AND INSTALLATION OF HIGH POWERED RENEWABLE ALL-IN-ONE SOLAR STREETLIGHT IN OLONA, DELTA STATE	ONGOING	30,000,000
ERGP10228377	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	ONGOING	50,000,000
ERGP10228379	ELECTRIFICATION OF ONIFADE COMMUNITIES IN OYO STATE	ONGOING	100,000,000
ERGP10228384	PROVISION OF SOLAR STREET LIGHT FOR SOME SELECTED COMMUNITIES IN GBAKOÃÂ LGA, NIGER STATE	ONGOING	30,000,000
ERGP10228385	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	ONGOING	50,000,000
ERGP10228393	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	ONGOING	50,000,000

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CODE	LINE ITEM		AMOUNT
ERGP10228394	CONSTRUCTION OF 33KV LINE AND SUPPLY OF TRANSFORMER FROM GALMA TO UITH	ONGOING	100,000,000
ERGP10228398	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	ONGOING	50,000,000
ERGP10228401	PROVISION OF AIO SSL IN EGORI COMMUNITY IN EDO STATE	ONGOING	30,000,000
ERGP10228405	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OKPODI NEW LAYOUT AGENEBODE	ONGOING	100,000,000
ERGP10228406	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	ONGOING	50,000,000
ERGP10228416	PROVISION OF AIO SSL IN EOTUKPA COMMUNITY IN BENUE STATE	ONGOING	30,000,000
ERGP10228418	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	ONGOING	50,000,000
ERGP10228423	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN LGAS IN OYO STATE	ONGOING	500,000,000
ERGP10228431	PROVISION AND INSTALLATION OF AIO SSL BIU BORNO STATE	ONGOING	30,000,000
ERGP10228436	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	ONGOING	50,000,000
ERGP10228438	PROVISION OF SOLAR MINI GRID SOLUTION LGAS IN OYO STATE	ONGOING	500,000,000
ERGP10228442	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	ONGOING	50,000,000
ERGP10228445	PROVISION OF SOLAR POWERED STREET LIGHT/RURAL ELECTIFICATION OF MGBAKWU COMMUNITY IN AWKA NORTH LGA OF ANAMBRA STATE	ONGOING	30,000,000
ERGP10228447	PROVISION OF SOLAR MINI GRID FOR FARMERS WITHIN SELECTED COMMUNITIES IN OYO STATE	ONGOING	500,000,000
ERGP10228454	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	ONGOING	50,000,000
ERGP10228462	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN KUDETI, OYO STATE	ONGOING	500,000,000
ERGP10228465	PROVISION AND INSTALLATION OF AIO SSL TO SOME VILLAGES IN UZO UWANI LGA IN ENUGU STATE	ONGOING	30,000,000
ERGP10228466	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	ONGOING	50,000,000
ERGP10228476	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	ONGOING	50,000,000
ERGP10228479	ELECTRIFICATION OF GUNG COMMUNITY AND KUBONG VILLAGE MILE 10 IN PANKSHIN LGA OF PLATEAU STATE	ONGOING	30,000,000
ERGP10228481	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN UNDERPRIVELEDGE COMMUNITIES IN OYO STATE	ONGOING	500,000,001
ERGP10228491	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	50,000,000
ERGP10228498	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	ONGOING	50,000,000
ERGP10228502	COMPLETION OF AIO SSL IN UMUEBO-UMURI AUTONOMOUS COMMUNITY IN IKEDURU LGA IN IMO STATE	ONGOING	30,000,000

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ERGP10228505	ELECTRIFICATION OF NRIUKWU UMILOLO UMUABOZU, ABOH MBAISE LGA, IMO STATE	ONGOING	150,000,000
ERGP10228510	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	50,000,000
ERGP10228515	PROVISION AND INSTALLATION OF 2 TRANSFORMERS FOR ELECTRIFICATION OF WAIMI-ADEEKOLA VILLAGE OF ISEYIN LGA, OYO STATE	ONGOING	100,000,000
ERGP10228517	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT	ONGOING	50,000,000
ERGP10228527	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN YOBE STATE	ONGOING	250,000,000
ERGP10228659	ELECTRIFICATION OF UNGWAN FAINKININKON JEMAA LGA KADUNA STATE	ONGOING	30,000,000
ERGP10228662	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	50,000,000
ERGP10228665	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN AKURE, ONDO STATE.	ONGOING	30,000,000
ERGP10228675	ELECTRIFICATION OF GRA IN DUTSINMA LGA KATSINA	ONGOING	30,000,000
ERGP10228680	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	50,000,000
ERGP10228684	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OHEBE-DIM, IGBO-ETITIÃâÃÂ LGA,ÃâÃÂ ENUGU	ONGOING	30,000,000
ERGP10228691	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	50,000,000
ERGP10228692	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED AREAS IN ZURU, KEBBI STATE.	ONGOING	30,000,000
ERGP10228702	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OHANIVO, EBONYI STATE	ONGOING	30,000,000
ERGP10228704	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	ONGOING	50,000,000
ERGP10228712	PROVISION OF SOLAR STREET LIGHT IN UNDERPRIVILEGED COMMUNITIES, OGUN STATE	ONGOING	25,000,000
ERGP10228719	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	ONGOING	50,000,000
ERGP10228720	ELECTRIFICATION OF ALA-ALA OBORO IKWUANO LGA, CROSS RIVER	ONGOING	30,000,000
ERGP10228723	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN OSUN STATE	ONGOING	25,000,000
ERGP10228724	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	ONGOING	50,000,000
ERGP10228730	PROVISION OF SOLAR STREET LIGHT FOR INSTITUTIONAL DEVELOPMENT AT KINGSLEY OZUMBA MBADIWE UNIVERSITY, OGBOKO, IMO STATE	ONGOING	30,000,000
ERGP10228734	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN BORNO STATE	ONGOING	25,000,000
ERGP10228741	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN DUTSINMA, KATSINA STATE	ONGOING	25,000,000
ERGP10228742	PROVISION OF SOLAR STREET LIGHT IN NAKWANG AND ZANDI COMMUNITIES IN JOS -EAST, PLATEAU STATE	ONGOING	30,000,000
ERGP10228749	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN KADUNA STATE	ONGOING	25,000,000

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ERGP10228750	PROVISION OF SOLAR STREET LIGHTS IN OGU/BOLO IN RIVERS STATE	ONGOING	30,000,000
ERGP10228758	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP10228760	PROVISION OF SOLAR STREET LIGHT IN TSANGAYA, GAGARAME AND ENVIRONS, KANO STATE	ONGOING	30,000,000
ERGP10228762	ELECTRIFICATION OF FEDERAL SCIENCE AND TECHNICAL COLLEGE GANDUJE, KANO STATE	ONGOING	30,000,000
ERGP10228767	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN ONDO STATE	ONGOING	50,000,000
ERGP10228769	ELECTRIFICATION OF SOME SELECTED VILLAGES/WARDS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	30,000,000
ERGP10228774	PROVISION OF SOLAR POWERED ENERGY IN SOME RURAL COMMUNITIES IN ONDO STATE	ONGOING	30,000,000
ERGP10228777	PROVISION OF SOLAR STREET LIGHT IN IRETE AUTONOMOUS COMMUNITY, OWERRI WEST LGA, IMO STATE	ONGOING	30,000,000
ERGP10228779	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN FCT STATE	ONGOING	25,000,000
ERGP10228783	COMPLETION OF ELECTRIFICATION PROJECT AT LUMMA-BAARE, BORGU LGA, NIGER STATE	ONGOING	30,000,000
ERGP10228787	PROVISION OF SOLAR STREET LIGHTS IN SIJE, OMISANJANA ROAD, ADO EKITI, EKITI STATE	ONGOING	30,000,000
ERGP10228790	PROVISION OF SOLAR STREET LIGHT FOR COLLEGE OF EDUCATION, AKWANGA, NASARAWA STATE	ONGOING	30,000,000
ERGP10228791	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNDERPRIVILEGED COMMUNITIES IN ANAMBRA STATE	ONGOING	25,000,000
ERGP10228795	PROVISION OF SOLAR STREET LIGHTS IN OLOKORO COMMUNITY, OLOKORO, ABIA STATE	ONGOING	30,000,000
ERGP10228799	PROVISION OF SOLAR STREET LIGHT IN ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	ONGOING	200,000,000
ERGP10228801	PROVISION OF SOLAR STREET LIGHTS IN SHARA COMMUNITY	ONGOING	30,000,000
ERGP10228804	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	ONGOING	30,000,000
ERGP10228810	PROVSION OF SOLAR STREET LIGHTS IN DIKWA, MAFARA, KUDUNGA IN BORNO STATE	ONGOING	200,000,000
ERGP10228811	PROVISION OF SOLAR POWERED LIGHTS IN OLOSI OF OLOSI'S PALACE AND ENVIRONS, OSI TOWN, KWARA STATE	ONGOING	30,000,000
ERGP10228813	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	30,000,000
ERGP10228820	PROVISION OF SOLAR STREET LIGHT IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	50,000,000
ERGP10228822	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN RIBADU TOWN AND SELECTED COMMUNITIES IN FUFORE LOCAL GOVERNMENT, ADAMAWA STATE	ONGOING	30,000,000
ERGP10228823	PROVISION OF SOLAR POWERED LIGHTS IN KM 30 OLD OYO IBADAN EXPRESSWAY OPPOSITE BETHEL AMERICAN INTERNATIONAL COLLEGE, OYO	ONGOING	30,000,000
ERGP10228831	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR STREET LIGHTS AT AWERE MUSA COMMUNITY, EDE SOUTH LGA OF OSUN STATE	ONGOING	50,000,000
ERGP10228832	PROVISION OF SOLAR STREET LIGHTS FOR IMPROVED ILLUMINATION IN SOME NEMSA FACILITIES ACROSS THE COUNTRY	ONGOING	30,000,000
ERGP10228835	PROVISION OF SOLAR POWERED LIGHTS IN ALKALA QUARTERS, GAYA LOCAL GOVERNMENT	ONGOING	30,000,000

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ERGP10228840	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT AT SHAGAMU, OGUN STATE.	ONGOING	30,000,000
ERGP10228844	SOLAR STREET LIGHT FOR LIVELIHOOD AND BUSINESSES IN VARIOUS COMMNITIES AND LGA IN EDO STATE ,	ONGOING	50,000,000
ERGP10228847	PROVISION OF SOLAR POWERED LIGHTS IN OKPONTU VILLAGE, UMUARIAGA IN IKWUANO LGA IN ABIA STATE	ONGOING	30,000,000
ERGP10228859	PROVISION AND INSTALLATION OF RENEWABLE POWER IN SOME COMMUNITIES IN BENUE STATE (EGBA, EKAIDA AND OLOGBA)	ONGOING	30,000,000
ERGP10228862	PROVISION OF SOLAR STREET LIGHT IN UKANAFUN/ORUKANAM AKWA IBOM	ONGOING	50,000,000
ERGP10228866	ELECTRIFICATION OF MADAKIYA/ATAGA-BVOMKPANG COMMUNITIES IN ZANGO KATAF LGA, KADUNA STATE	ONGOING	30,000,000
ERGP10228869	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN BENUE STATE (IKOBI, UGBOBI)	ONGOING	30,000,000
ERGP10228871	PROVISION OF SOLAR STREET LIGHT IN OGBARU CONSTITUENCY OF ANAMBRA STATE	ONGOING	50,000,000
ERGP10228874	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KEBBI STATE	ONGOING	30,000,000
ERGP10228880	ELECTRIFICATION AND PROVISION OF RENEWABLE POWER AT AKOKO NORTH-EAST LGA, ONDO STATE.	ONGOING	30,000,000
ERGP10228883	PROVISION OF GRID EXTENSION PROJECTS IN UNDERSERVED COMMUNITIES IN KANO STATE	ONGOING	500,000,000
ERGP10228885	PROVISION OF SOLAR STREETLIGHTS IN SOME COMMUNITIES IN NIGER AND FCT	ONGOING	30,000,000
ERGP10228891	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHT AT ADAZI-NNUKWU, ANAOCHA LGA, ANAMBRA STATE.	ONGOING	30,000,000
ERGP10228894	PROVISION OF SOLAR STREET LIGHTS IN SECURITY CHALLENGED LOCATIONS IN KANO STATE	ONGOING	500,000,000
ERGP10228899	PROVISION OF SOLAR STREETLIGHTS IN GWARI AVENUE, BARNAWA, KADUNA STATE	ONGOING	30,000,000
ERGP10228902	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NUNG UDOE IN IBESIKPO ASUTAN LGA IN AKWA IBOM STATE	ONGOING	30,000,000
ERGP10228910	PROVISION OF SOLAR STREETLIGHTS IN IKOT OKU MFANG/ABAK USUNG IDIM/IBANANG EDIENE IN ABAK LGA, AKWA IBOM STATE	ONGOING	30,000,000
ERGP10228920	PROVISION OF SOLAR STREET LIGHT FOR ECONOMIC BOOSTING IN KANO STATE	ONGOING	500,000,000
ERGP10228921	PROVISION OF SOLAR STREETLIGHTS IN UMUCHOKE AMACHARA AMAIMO VILLAGE	ONGOING	30,000,000
ERGP10228935	ELECTRIFICATION OF UNDERPRIVILEGED COMMNUNITIES IN KANO STATE	ONGOING	500,000,000
ERGP10228937	PROVISION OF SOLAR STREETLIGHTS IN DABO ESTATE IN ABUJA, FCT	ONGOING	30,000,000
ERGP10228940	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN UROMI ESAN NORTH EAST LGA EDO STATE	ONGOING	30,000,000
ERGP10228945	PROVISION OF SOLAR STREETLIGHTS IN JIGAWA AND KATSINA	ONGOING	30,000,000
ERGP10228946	PROVISION OF TRANSFORMERS AND INSTALLATION OF SOLAR STREET LIGHTS FOR UNDERPRIVELLEDGE COMMUNITIES IN DAWAKIN TOFA AND ENVIRONS , IN KANO STATE	ONGOING	500,000,000
ERGP10228954	PROVISION AND INSTALLATIO OF SOLAR STREET LIGHT IN KOTON KARFE AND GEGU BEKI TOWNS IN KOGI LGA, KOGI STATE	ONGOING	30,000,000
ERGP10228960	PROVISION OF TRANSFORMERS AND INSTALLATION OF SOLAR STREET LIGHTS FOR UNDERPRIVELLEDGE COMMUNITIES IN TOFA AND ENVIRONS , IN KANO STATE	ONGOING	500,000,000

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ERGP10228962	PROVISION AND INSTALLATION OF TRANSFORMER AT UMUH COMMUNITY OF ZURU LGA, KEBBI STATE	ONGOING	40,000,000
ERGP10228965	PROVISION OF STREET LIGHTS AT VARIOUS PLACES IN HAJIYA DANDALE STREET AND IT'S ENVIRONMENT IN BABBANGIJI QUARTERS, TARAUNI L.G. KANO STATE	ONGOING	30,000,000
ERGP10228969	PROVISION OF TRANSFORMERS AND INSTALLATION OF SOLAR STREET LIGHTS FOR UNDERPRIVELLEDGE COMMUNITIES IN RIMIN GADO AND ENVIRONS , IN KANO STATE	ONGOING	500,000,000
ERGP10228970	ELECTRIFICATION OF RURAL COMMUNITIES, OGWULE OGBAULU, OGWULE-ADAKPA, KADUNA, OGAM, ENGLA, USHA, OBAGAJI AND ENVIRONS ALL IN BENUE STATE	ONGOING	30,000,000
ERGP10228973	ENERGY ACCESS FOR UNIVERSITY INITIATIVE (EEP O&M)	ONGOING	150,000,000
ERGP10228979	ELECTRIFICATION OF MUNA ASHERI IN JERE LGA OF BORNO STATE	ONGOING	30,000,000
ERGP10228980	PROVISION OF GRID EXTENSION PROJECTS IN UNDERSERVED COMMUNITIES IN DELTA STATE	ONGOING	500,000,000
ERGP10228983	IMPLEMENTATION OF RURAL ELECTRIFICATION FUND	ONGOING	450,000,000
ERGP10228987	INSTALLATION OF SOLART STREETLIGHTS IN ADETUNJI ESTATE OSOGBO OSUN STATE	ONGOING	30,000,000
ERGP10228991	PROVISION OF SOLAR STREET LIGHTS IN SECURITY CHALLENGED LOCATIONS IN DELTA STATE	ONGOING	500,000,000
ERGP10228995	IMPLEMENTATION OF ENERGIZING ECONOMIES INITIATIVE IN SOUTHERN NIGERIA	ONGOING	300,000,000
ERGP10228997	ELECTRIFICATION OF KATSIT ENVIRONS IN ZANGON KATAF LGA OF KADUNA STATE	ONGOING	30,000,000
ERGP10229002	PROVISION OF RENEWABLE ENERGY SOLUTIONS IN UNSERVED LOCATIONS IN DELTA STATE	ONGOING	500,000,000
ERGP10229003	IMPLEMENTATION OF ENERGIZING AGRICULTURE PROGRAMME IN NORTHERN NIGERIA	ONGOING	300,000,000
ERGP10229005	PROVISION AND INSTALLATION OF AIO SSL IN ISSELE UKU, ANIOCHA NORTH LGA OF DELTA STATE	ONGOING	30,000,000
ERGP10229014	POWER IMPROVEMNET IN IGBODUN AND ITS ENVIRONS	ONGOING	30,000,000
ERGP10229016	UNITED NATION ENVIRONMENTAL PROGRAMME	ONGOING	200,000,000
ERGP10229020	PROVISION OF GRID EXTENSION PROJECTS IN UNDERSERVED COMMUNITIES IN OLUYOLE COMMUNITY AND ENVIRONS IN OYO STATE	ONGOING	500,000,000
ERGP10229028	REA-KOREA PROJECT	ONGOING	200,000,000
ERGP10229029	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KANGE VILLAGE	ONGOING	30,000,000
ERGP10229032	PROVISION OF SOLAR STREET LIGHTS IN SECURITY CHALLENGED LOCATIONS IN EGBEDA COMMUNITY AND ENVIRONS IN OYO STATE	ONGOING	500,000,000
ERGP10229036	PROVISION OF POWER SOLUTIONS IN DEGEJI VILLAGE	ONGOING	30,000,000
ERGP10229040	SUPERVISION AND COMMISSIONING OF PROJECTS IN NORTHERN ZONE	ONGOING	500,000,000
ERGP10229043	PROVISION OF RENEWABLE ENERGY SOLUTIONS IN UNSERVED LOCATIONS IN ONA-ARA COMMUNITY AND ENVIRONS IN OYO STATE	ONGOING	500,000,000
ERGP10229050	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN CIKADA COMMUNITIES	ONGOING	30,000,000
ERGP10229052	SUPERVISION AND COMMISSIONING OF PROJECTS IN SOUTHERN ZONE	ONGOING	500,000,000
ERGP10229053	PROVISION OF SOLAR POWERED LIGHTS IN ONDO STATE	ONGOING	500,000,000

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ERGP10229064	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN OBO AYEGUNLE AND ITS ENVIRON	ONGOING	30,000,000
ERGP10229067	ELECTRIFICATION AND PROVISION OF RENEWABLE ENERGY SOLUTIONS IN TARABA SOUTH AND ENVIRONS	ONGOING	300,000,000
ERGP10229070	MONITORING AND EVELUATION OF PROJECTS	ONGOING	300,735,556
ERGP10229077	POWER IMPROVEMENT IN SOME SELECTED LOCATIONS IN IGBAJA TOWN	ONGOING	30,000,000
ERGP10229079	PROVISION AND INSTALLATION OF AIO SSL TARABA SOUTH AND ENVIRONS	ONGOING	300,000,000
ERGP10229080	PURCHASE AND FURNISHING OF NEW OFFICE BUILDING	ONGOING	1,700,000,000
ERGP10229087	POWER DISTRIBUTIONS IN WARA COMMUNITIES	ONGOING	30,000,000
ERGP10229090	ELECTRIFICATION/POWER SOLUTION ACROSS ASA COMMUNITIES AND ENVIRONS	ONGOING	250,000,000
ERGP10229094	DEPLOYMENT OF RENEWABLE ENERGY TESTING CENTRE ACROSS THE COUNTRY	ONGOING	300,000,000
ERGP10229095	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ERIN-ILE TOWN AND OTHER COMMUNITIES	ONGOING	30,000,000
ERGP10229105	INSTALLATION OF SOLAR STREET LIGHT ACROSS KWARA STATE	ONGOING	262,819,998
ERGP10229106	PROVISION OF SOLAR STREET LIGHTS IN MALEKE, PAKUNMO AND ENVIRONS	ONGOING	30,000,000
ERGP10229112	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229114	ENERGY SOLUTIONS IN OSI AND OTHER COMMUNITIES	ONGOING	30,000,000
ERGP10229116	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN MUNGNE TAL PLATEAU STATE	ONGOING	50,000,000
ERGP10229122	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN NORTH EAST	ONGOING	450,000,000
ERGP10229123	ELECTRIFICATION AND INSTALLATION OF SOLAR STREET LIGHTS IN GADA WORO AND OTHER COMMUNITIES	ONGOING	30,000,000
ERGP10229127	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN TAL-KWABZAK PLATEAU STATE	ONGOING	50,000,000
ERGP10229130	POWER IMPROVEMENT ACROSS ILORIN EMIRATES	ONGOING	30,000,000
ERGP10229135	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN CHIP DISTRICT PLATEAU STATE	ONGOING	50,000,000
ERGP10229136	PROVISION OF SOLAR STREET LIGHTS AND POWER UPGRADING ACROSS KWARA STATE	ONGOING	30,000,000
ERGP10229138	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN SOUTH EAST	ONGOING	450,000,000
ERGP10229142	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND BOREHOLE IN OKHUODUA EDO STATE	ONGOING	30,000,000
ERGP10229145	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GARRAM DISTRICT PLATEAU STATE	ONGOING	50,000,000
ERGP10229147	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229149	PROVISION OF SOLAR STREETLIGHTS IN SOME SELECTED FCT COMMUNITIES	ONGOING	30,000,000
ERGP10229152	PROVISION AND INSTALLATION OF AIO SSL IN MGBIDI ,NKWE AND EMI COMMUNITIES IN AWGU LGA OF ENUGU STATE	ONGOING	200,000,000
ERGP10229153	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN SOUTH WEST	ONGOING	450,000,000
ERGP10229155	PROVISION AND INSTALLATION OF AIO SSL IN UGBIGHOKO COMMUNITY IN EDO STATE	ONGOING	30,000,000

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ERGP10229160	PROVISION AND INSTALLATION OF AIO SSL IN HOTORO GRA BEHIND A.A GIRI-GIRI HOUSE AND ENVIRONS IN KANO STATE	ONGOING	125,000,000
ERGP10229161	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229162	RURAL ELECTRIFICATION OF SABONGARI, UBIEGBE AND ACHADU ATTAH PALACA COMMUNITY IGALAOGBA IDAH LGA, KOGI STATE	ONGOING	30,000,000
ERGP10229169	ELECTRIFICATION BEHIND DANLADI HOUSING ESTATE IN KANO STATE	ONGOING	50,000,000
ERGP10229171	RURAL ELECTRIFICATION OF SOME SELECTED COMMUNITIES IN SOME RURAL AREAS THAT ARE IN NEED OF ENERGY ACCESS INFRASTRUCTURES IN OKENE LGA, KOGI STATE	ONGOING	30,000,000
ERGP10229173	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN NORTH EAST	ONGOING	450,000,000
ERGP10229180	RURAL ELECTRIFICATION OF SOME SELECTED COMMUNITIES IN SOME RURAL AREAS THAT ARE IN NEED OF ENERGY ACCESS INFRASTRUCTURES IN ADAVI LGA, KOGI STATE	ONGOING	30,000,000
ERGP10229183	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN NORTH WEST	ONGOING	450,000,000
ERGP10229187	PROVISION OF SOLAR STREETLIGHTS IN OGOBIA, UNWABA-AOKWU ,AND IGALUWA COMMUNITIES IN OTUKPO AND AJAOKUTA LGA, BENUE STATE.	ONGOING	30,000,000
ERGP10229192	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN SOUTH EAST	ONGOING	450,000,000
ERGP10229197	DEPLOYMENT OF RENEWABLE ENERGY OPTIONS AT UMUNZE, ORUMBA SOUTH LGA ANAMBRA STATE	ONGOING	30,000,000
ERGP10229198	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229200	ELECTRIFICATION AND INSTALLATION OF SOLAR STREET LIGHTS AT ALHASAWA DAZA HOUSING ESTATE IN GUSAU, ZAMFARA STATE	ONGOING	25,000,000
ERGP10229204	ELECTRIFICATION OF GIMBA YA'U COMMUNITY, JEDO MASS HOUSING ESTATE, SABON LUGBE AIRPORT ROAD, ABUJA	ONGOING	30,000,000
ERGP10229205	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN SOUTH WEST	ONGOING	450,000,000
ERGP10229207	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT AT ZONE A APO RESETTLEMENT ESTATE ABUJA	ONGOING	100,000,000
ERGP10229211	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN ETAHI, INIKE VILLAGE, IDARE, IDOGIDO IN OKENE LGA OF KOGI STATE.	ONGOING	30,000,000
ERGP10229214	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229219	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UNOSI/ ODONU IN AJAOKUTA LGA OFÂ KOGI STATE.	ONGOING	30,000,000
ERGP10229223	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT AT SELECTED COMMUNITIES IN AIKALERI LGA, BAUCHI STATE	ONGOING	50,000,000
ERGP10229225	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN NORTH EAST	ONGOING	650,000,000
ERGP10229228	PROVISION OF SOLAR STREETLIGHT FOR IWAYE/OKEYARA COMMUNITIES, IPOKIA, OGUN STATE	ONGOING	30,000,000
ERGP10229230	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN NORTH WEST	ONGOING	450,000,000
ERGP10229233	PROVISION OF SOLAR STREET LIGHTS AT UMUEJEA IN ISIALA NGWA NORTH IN ABIA STATE	ONGOING	30,000,000
ERGP10229235	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT AT SELECTED COMMUNITIES IN GOMBE LGA, GOMBE STATE.	ONGOING	50,000,000

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ERGP10229236	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN SOUTH EAST	ONGOING	450,000,000
ERGP10229239	ELECTRIFICATION OF WALARI KASUWAR NENE, NAIBAWA YANLEMO KUMBOTSO LGA, KANO STATE	ONGOING	30,000,000
ERGP10229242	PROCUREMENT AND INSTALLATION OF AIO SSL AT ORO QUARTERS OKE IRA NIA IN ETI OSA LGA LAGOS STATE	ONGOING	50,000,000
ERGP10229245	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229246	ELECTRIFICATION AND INSTALLATION OF SOLAR STREET LIGHTS IN SHANONO/BAGWAI, KANO STATE.	ONGOING	30,000,000
ERGP10229251	DEPLOYMENT OF RENEWABLE POWER IN EGORO FARMING COMMUNITIES IN ESAN WEST EDO STATE	ONGOING	50,000,000
ERGP10229254	DEPLOYMENT OF ALTERNATIVE SOURCE OF ENERGY FOR TECHNOLOGY DEMONSTRATION IN SOUTH WEST	ONGOING	450,000,000
ERGP10229256	ELECTRIFICATION OF KAMBAMA IN SHAGARI LGA IN SOKOTO	ONGOING	30,000,000
ERGP10229266	REPLACEMENT OF DAMAGED CONCRETE ELECTRIC POLESIN GURKA/AVIRI/GAVUN-GUMI AND MAKAMA AND CONNECT COMMUNITIES IN ZAKI LGA TO NATIONAL GIRD OF BAUCHI STATE	ONGOING	30,000,000
ERGP10229267	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229270	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND BOREHOLE IN IGUEBEN EDO STATE	ONGOING	150,000,000
ERGP10229272	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ZAKI LGA IN BAUCHI STATE	ONGOING	30,000,000
ERGP10229273	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN NORTH EAST	ONGOING	450,000,000
ERGP10229277	PROVISION AND INSTALLATION OF AIO SSL IN IGBO IMABANA VILLAGE ABI LOCAL GOVT AREA CROSS RIVER STATE	ONGOING	100,000,000
ERGP10229282	PROVISION OF SOLAR STREET LIGHTS IN FIRJI GWIWA LG/ KWARARE YKS/ ADDANI YKS YAN ZAKI WARD/ GORA WARD/ AMARYAWA WARD/ KWAITA WARD LGA IN JIGAWA STATE	ONGOING	30,000,000
ERGP10229287	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN NORTH WEST	ONGOING	450,000,000
ERGP10229288	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT GWIWA LOW COST AREA, WAMMAKO, SOKOTO STATE	ONGOING	30,000,000
ERGP10229292	PROVISION AND INSTALLATION OF AIO SSL IN AI-IOIBIA OPIALU AKPODOH OKPOKWU LGA BENUE STATE	ONGOING	100,000,000
ERGP10229295	PROVISION AND INSTALLATION OF SOME SOLAR STREET LIGHTS IN MBAITOLI IKEDURU IN IMO STATE	ONGOING	30,000,000
ERGP10229300	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN SOUTH EAST	ONGOING	450,000,000
ERGP10229302	"ELECTRIFICATION OF DANMUSA AND ENVIRONS, KATSINA STATE"	ONGOING	100,000,000
ERGP10229304	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS WARDS IN MINNA CENTRAL NIGER STATE	ONGOING	30,000,000
ERGP10229308	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229309	ELECTRIFICATION OF AGBA - OSOKOM COMMUNITY, BOKI LGA, CROSS RIVER	ONGOING	100,000,000
ERGP10229312	OGBE IKOROBIE/UMOKO COMMUNITY OROGUN TOWN UGHELLI NORTH LGA DELTA	ONGOING	30,000,000
ERGP10229315	DEPLOYMENT OF GRID EXTENSION AND METERING SYSTEMS IN SOUTH WEST	ONGOING	450,000,000
ERGP10229316	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN KEANA, NASARAWA STATE	ONGOING	100,000,000

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ERGP10229317	PROVISION OF SOLAR STREET LIGHTS IN USUMUTONG VILLAGE ABI LGA CROSS RIVER	ONGOING	30,000,000
ERGP10229327	PROVISION OF SOLAR STREET LIGHTS IN MONKIN, ZINGI LGA TARABA STATE	ONGOING	30,000,000
ERGP10229328	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN DAMBATTA KANO STATE	ONGOING	100,000,000
ERGP10229331	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229338	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN NORTH EAST	ONGOING	450,000,000
ERGP10229344	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN NORTH WEST	ONGOING	450,000,000
ERGP10229345	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ASSO GWONG CHEIFDOM, JAMAA LGA, KADUNA STATE	ONGOING	100,000,000
ERGP10229350	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN MANGU, PLATEAU STATE	ONGOING	30,000,000
ERGP10229352	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN SOUTH EAST	ONGOING	450,000,000
ERGP10229357	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ALHAJI AUDUDU STREET BAKIN RAMIN YAR BUZU MALAM MADORI, JIGAWA STATE	ONGOING	100,000,000
ERGP10229358	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229362	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN GWAZA, BORNO STATE	ONGOING	30,000,000
ERGP10229367	PROVISION OF SOLAR HOME SYSTEM AS ENERGY FOR ECONOMIC DEVELOPMENT IN SOUTH WEST	ONGOING	450,000,000
ERGP10229370	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ORHIONMWON, EDO STATE	ONGOING	30,000,000
ERGP10229374	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN NORTH CENTRAL	ONGOING	450,000,000
ERGP10229377	PROVISION AND INSTALLATION OF AIO SSL IN UMUAYALU, EGBU, OWERRI NORTH L.G.A, IMO STATE	ONGOING	150,000,000
ERGP10229378	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN IDAH, KOGI STATE	ONGOING	30,000,000
ERGP10229379	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN NORTH EAST	ONGOING	450,000,000
ERGP10229381	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN IBESIKPO ASUTAN, AKWA IBOM STATE	ONGOING	30,000,000
ERGP10229382	SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN LAPAI DOWN TO MUYE LAPAI LGA, NIGER STATE AND IN LOCATIONS YAURI IN NIGER STATE	ONGOING	100,000,000
ERGP10229384	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN NORTH WEST	ONGOING	450,000,000
ERGP10229386	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ABI, CROSSRIVER STATE	ONGOING	30,000,000
ERGP10229388	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN SOUTH EAST	ONGOING	450,000,000
ERGP10229389	SOLAR STREET LIGHT IN MALUMFASHI TOWN, MALUMFASHI LOCAL GOVERNMENT, KATSINA STATE	ONGOING	150,000,000
ERGP10229392	PROVISION AND INSTALLATION OF AIO SSL IN ITIGIDI ABI LGA OF CROSS RIVER	ONGOING	100,000,000
ERGP10229393	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN IKEDURU, IMO STATE	ONGOING	30,000,000
ERGP10229395	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN SOUTH SOUTH	ONGOING	450,000,000
ERGP10229396	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN TOTO, NASARAWA STATE	ONGOING	30,000,000
ERGP10229397	PROVISION OF SOLAR STREET LIGHTS IN EWOYI COMMUNITIES IN ESAN NORTH EAST LGA EDO STATE	ONGOING	50,000,000

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ERGP10229399	PROVISION OF PRODUCTIVE USE EQUIPMENT FOR CATALYTIC IN SOUTH WEST	ONGOING	450,000,000
ERGP10229401	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ALKALERI, BAUCHI STATE STATE	ONGOING	30,000,000
ERGP10229402	ELECTRIFICATION OF IKOT EKPO EFFIOM VILLAGE AKPABUYOLGA (AKA ADAT ATAK)	ONGOING	50,000,000
ERGP10229403	PROVISION OF SOLAR STREET LIGHTS IN PUBLIC INSTITUTIONS IN FCT	ONGOING	200,000,000
ERGP10229404	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ITIGIDI, CROSS RIVER STATE	ONGOING	30,000,000
ERGP10229406	PROVISION OF SOLAR STREET LIGHTS IN IKERE-EKITI, EKITI STATE	ONGOING	50,000,000
ERGP10229407	REHABILITATION AND CONSTRUCTION OF IKOT UDUAK 11KV NETWORK IN CALABAR MUNICIPAL CROSS RIVER STATE	ONGOING	50,000,000
ERGP10229408	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN EHIME MBANO, ENUGU STATE STATE	ONGOING	30,000,000
ERGP10229409	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KUDU IN JIGAWA STATE	ONGOING	50,000,000
ERGP10229411	PROVISION AND INSTALLATION OF AIO SSL IN SHIMANKAR AND ENVIRONS, SHENDAM LGA PLATEAU	ONGOING	100,000,000
ERGP10229413	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN JOS-EAST, PLATEAU STATE	ONGOING	30,000,000
ERGP10229414	PROVISION OF SOLAR STREET LIGHTS IN UNDERPREVILLEDEGED AND UNSERVED COMMUNITIES IN OGUN STATE	ONGOING	50,000,000
ERGP10229417	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ESSAN NORTH EAST, EDO STATE	ONGOING	30,000,000
ERGP10229419	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT DAWAKI, STATE LOW-COST AND ENVIRONS IN GOMBE STATE.	ONGOING	100,000,000
ERGP10229421	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN BARKIN LADI, PLATEAU STATE	ONGOING	30,000,000
ERGP10229422	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN LLAJE, ONDO STATE	ONGOING	30,000,000
ERGP10229424	PRIVISION OF ISSL IN DAURA EMIRATES COUNCIL AND ITS ENVIRONS , KATSINA STATE	ONGOING	100,000,000
ERGP10229427	ELECTRIFICATION OF ANUOLUWAPO COMMUNITY OWOEBA OSOGBO OSUN TSTATE	ONGOING	100,000,000
ERGP10229429	PROVISION OF SOLAR STREET LIGHT IN JOS SOUTH, PLATEAU	ONGOING	100,000,000
ERGP10229432	PROVISION OF SOLAR STREET LIGHT IN IKOT AKPAN ABIA IN IKOT EKPENE LGA. AKWA IBOM STATE	ONGOING	100,000,000
ERGP10230186	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS INDIGENT COMMUNITIES IN KOGI STATE	ONGOING	50,000,000
ERGP10230896	DEPLOYMENT OF MINI GRIDS FOR THE DEVELOPMENT OF SMART COMMUNITIES IN NORTH WEST	ONGOING	450,000,000
ERGP10232622	POWER IMPROVEMENT IN RIMI COMMUNITY CHIKUN LGA KADUNA STATE	ONGOING	30,000,000
ERGP10233939	NATIONAL PUBLIC SECTOR SOLARIZATION INITIATIVE	NEW	100,000,000,000
ERGP10233964	NEEDS ASSESSMENT: SURVEY, FRONT END ENGINEERING DEISGN (FEED) AND LOAD DEMAND CONSULTANCIES FOR THE NATIONAL PUBLIC SECTOR SOLARIZATIONÂ INITIATIVE.	NEW	2,000,000,000
ERGP202503348	PROVISION OF SIX TRANSFORMERS FOR THE COMMUNITIES IN DEKINA, LOCAL GOVERNMENT AREA, KOGI STATE, ULAJA GARAGE, OJE 1 & 2, AGOJEJU AND IKPOBA	NEW	100,000,000

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ERGP202503361	PROVISION AND INSTALLATION OF TRANSFERMERS OF VARIOUS SIZES AND OROVISION OD SOLAR STREET LIGHTS IN KOGI CENTRAL	NEW	100,000,000
ERGP202502167	PROVISION OF MINI GRID IN BALI, BALI LGA, TARABA STATE.	NEW	450,000,000
ERGP202502168	PROVISION AND DISTRIBUTION OF NETWORK/METERING IN BALI, BALI LGA, IN TARABA STATE.	NEW	400,000,000
ERGP202502169	PROVISION AND DISTRIBUTION OF NETWORK/METERING IN GEMBU, SARDAUNA LGA, TARABA STATE.	NEW	300,000,000
ERGP202503299	PROVISION OF SOLAR STREETS IN ABIA CENTRAL SENATORIAL DISTRICT (NEW)		400,000,000
ERGP202503304	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		150,000,000
ERGP202503305	INSTALLATION OF SOLAR STREET LIGHT IN BAGUDO LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		150,000,000
ERGP20263499	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP20259578	COMPLETION OF RURAL ELECTRIFICATION PROJECTS ACROSS NIGER SOUTH SENATORIAL DISTRICT (ERGP20244682)	ONGOING	150,000,000
ERGP20254073	PROVISION OF SOLAR STREET LIGHT IN SELECTED LOCAL GOVERNMENT AREAS IN KATSINA STATE	NEW	20,000,000
ERGP20254451	PROVISION OF SOLAR STREETLIGHT IN SELECTED LOCAL GOVERNMENT AREAS OF DELTA STATE	ONGOING	100,000,000
ERGP20254589	SUPPLY AND INSTALLATION OF SOLAR HOME SYSTEM FOR POWER IMPROVEMENT IN KOFAR FADA BKD JIGAWA STATE	ONGOING	70,000,000
ERGP20254735	PROCUREMENT AND SUPPLY OF SOLAR-POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20255010	CONSTRUCTION OF HIGH POWERED RENEWABLE SOLAR STREET LIGHTS IN SELECTED RURAL AREAS IN WASAGU/DANKO LGA, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP20255044	RURAL ELECTRIFICATION PROJECTS IN VARIOUS PARTS OF OSUN, OGUN AND ONDO STATES	NEW	500,000,000
ERGP20255141	PROVISION OF SOLAR STREETLIGHTS AND TRANSFORMERS IN KWALE & ITS ENVIRONS OF DELTA STATE	NEW	200,000,000
ERGP20255281	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN DIFFERENT LOCATIONS IN RANO/BUNKUR/KIBIYA/SUMAILA/TAKAI/KARAYE / ROGO/DOGUWA/TUDUNWADA LOCAL GOVERNMENT KANO STATE.	NEW	5,000,000,000
ERGP20255877	PROVISION OF SOLAR STREET LIGHTS IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	300,000,000
ERGP20255986	REF E-HEART SOLA MINI-GRID CONSTRUCTION IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20256129	PROVISION OF SOLAR LIGHTS ACROSS BURSARI/GEIAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20256444	INSTALLATION OF SOLAR MINI GRIDS IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	500,000,000
ERGP20256445	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SOME SELECTED AREAS OF BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	500,000,000

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ERGP20256417	2 NO. REFE-HEART SOLAR MINI - GRID IN GUMMI /BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	400,000,000
ERGP20256577	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256583	ELECTRIFICATION OF RURAL COMMMUNITIES OF BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	150,000,000
ERGP20258079	ELECTRIFICATION AND CONNECTION TO NATIONAL GRID OF MARARABA-GAYAMA IN DONGA AND MAMBILLA BETE IN TAKUM OF TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE	NEW	350,000,000
ERGP20258203	SUPPLY AND DISTRIBUTION OF 100KVA TRANSFORMERS TO SPECIFIC COMMUNITIES IN ODOTIN AND IFEDAYO, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE		25,000,000
ERGP20258306	SUPPLY AND INSTALLATION OF SOLAR POWERED BORE HOLES IN SELECTED LOCATIONS IN IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE		100,000,000
ERGP20258307	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS IN IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE		100,000,000
ERGP20258744	REPLACEMENT AND REINSTALLATION OF 33KV LINE, 500KVA FAULTY TRANSFORMERS IN SOME SELECTED AREAS OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20259497	PROVISION OF SOLAR STREET LIGHTS TO ESA LANE IN IRAGBAJI, BORIPE LGA, OSUN STATE	NEW	100,000,000
ERGP20259498	PROVISION OF TRANSFOMERS TO ESA LANE IN IRAGBAJI, BORIPE LGA, OSUN STATE	NEW	50,000,000
ERGP20259553	EXTENSION/PROVISION OF 33KVA LINE WITH SUBSTATION FROM MARARABA TO BAISSA IN KURMI LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	400,000,000
ERGP20259554	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRID IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	100,000,000
ERGP20259775	PROVISION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN ORO, OREPODUN LGA, KWARA STATE.		40,000,000
ERGP20259776	INSTALLATION OF SOLAR STREET LIGHT ACROSS ESIE AND RURAL COMMUNITIES IN IREPODUN LOCAL GOVERNMENT.		70,000,000
ERGP20259777	INSTALLATION OF SOLAR STREET LIGHT IN EFUGO OTUKPO, OGBADIBO LOCAL GOVERNMENT AND BARKIN ACHA RENTYA GEYEL OF JOST SOUTH LOCAL GOVERNMENT.		40,000,000
ERGP20259779	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SABUWA IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE		100,000,000
ERGP20259782	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS FOR KEBBI CENTRAL		100,000,000
ERGP20259783	CONSTRUCTION OF SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.		100,000,000
ERGP20259784	PROVISION OF 500KVAS, 300KVAS AND 11 KVAS FOR RURAL COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.		100,000,000
ERGP20259786	REPAIRS OF ROADS WITH SOLAR LIGHTENING IN SELECTED RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT.		100,000,000
ERGP20259787	PROVISION OF THREE IN ONE INTEGRATED SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN KAIAMA, BARUTEN AND MORO LOCAL GOVERNMENTS IN KWARA STATE.		100,000,000
ERGP20259789	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT.		100,000,000

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ERGP20259790	PROVISION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN 4 COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP20259796	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GEDU SCHEME, OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		100,000,000
ERGP20259798	ELECTRIFICATION OF GUSADI VILLAGE IN GBAKO LGA OF NIGER SOUTH SENATORIAL DISTRICT.		100,000,000
ERGP20259799	PROVISION OF SOLAR STREET LIGHTS AT OTUABULA 1 IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.		100,000,000
ERGP20259803	SUPPLY AND INSTALLATION OF DISTRIBUTION OF PRE-PAID METERS FOR 132/33KV SUB-STATION LINE IN ILA, IFEDAYO, BOLUWADURO, IFELODUN, BORIPE, ODO-OTIN LGAs IN OSUN CENTRAL, OSUN STATE.		100,000,000
ERGP20259805	SUPPLY AND INSTALLATION OF SOLAR-POWERED INVERTERS IN NTA STATION, SHENDAM, PLATEAU STATE.		100,000,000
ERGP20259807	SUPPLY AND INSTALLATION OF 14 BULB SOLAR STREET LIGHTS IN SELECTED TOWNS IN ONITSHA SOUTH, ONITSHA NORTH AND ANAMBRA EAST LGA.		100,000,000
ERGP20259808	PURCHASE AND INSTALLATION OF 330KVA TRANSFORMER IN SELECTED COMMUNITIES IN BWARI AND AMAC IN FCT SENATORIAL DISTRICT.		100,000,000
ERGP20259810	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT OLUBO-OJO AND OFUGOLO IN ANYIGBA, DEKINA LG, KOGI STATE.		34,000,000
ERGP20259811	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT AGAGA-EPE COMMUNITY, BEHIND MINTING AND PRINTING ESTATE, ASO-B, MARARABA, NASARAWA STATE.		20,000,000
ERGP20259812	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ALOR AND UFUMA, UGA, AWGBU, AFOR IBEKU ROAD AT OKWUATO ABOH AND SELECTED COMMUNITIES IN ANAMBRA STATE.		15,000,000
ERGP20259813	SUPPLY AND INSTALLATION OF 4 NOS 500KVA TRANSFORMERS AT ALOR, UMUONYIBA UFUMA, AWGBU AFOR IBEKU ROAD AT OKWUATO ASOH IN ANAMBRA STATE.		15,000,000
ERGP20259814	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IPARI-OTUKPA, OGBADIBO LGA, BENUE STATE.		15,000,000
ERGP20259815	PROVISION OF ONE (1) 100KV TRANSFORMER AND EXTENSION WIRE, POLES AND SOLAR STREET LIGHT AT TOPEEN FARMS NIGERIA LTD AT IKPOGO COMMUNITY AT OKONOBO WARD IN OKPOKWU LGA OF BENUE STATE.		15,000,000
ERGP20259816	PROCUREMENT & INSTALLATION OF SOLAR LIGHTS AT SUMMERSET COMMUNITY, KARU LGA, NASARAWA STATE.		10,000,000
ERGP20259817	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT UMUEME, UMUELEM OLA-ELEM AUTONOMOUS COMMUNITY, ABOH MBAISE, IMO STATE.		10,000,000
ERGP20259818	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UTTUA, IGARRA, IN AKOKO-EDO LGA OF EDO STATE.		10,000,000
ERGP20259819	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN APORO QUARTERS, KABBA-BUNU LGA, KOGI STATE.		10,000,000
ERGP20259820	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN OBEAGU AGWU LOCAL GOVERNMENT AREA OF ENUGU STATE.		8,000,000
ERGP20259821	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT KWARGE, BALANGA LGA, GOMBE STATE.		15,000,000
ERGP20259822	PROVISION OF TRANSFORMER AT 12 KING PEREKULE STREET GRA, PORT HARCOURT, RIVERS STATE.		15,000,000

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ERGP20259823	PROVISION OF SOLAR STREET LIGHT AT UNGWAR MASARA TO TAKAU GIDA, KAFANCHAN, JEMAA LGA, KADUNA STATE.		10,000,000
ERGP20259824	INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITY SECONDARY SCHOOL, EDEOHA IN AHOADA EAST LGA, RIVERS STATE.		10,000,000
ERGP20259825	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER, POLES & WIRES AT JATI-PABUR, MIRINGA, BIU LGA, BORNO STATE.		15,000,000
ERGP20259826	INSTALLATIONS OF SOLAR STREET LIGHT IN IFETE-AL-ANYEBE, OTUKPO LGA OF BENUE STATE.		10,000,000
ERGP20259827	INSTALLATIONS OF SOLAR STREET LIGHT IN NIST-IBOM LGA OF AKWA-IBOM STATE.		10,000,000
ERGP20259828	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS AT AZU-UDAH NDUBIA-IGBEGU, AZU-ISHA NDUBIA-IGBEGU, IMENDIEBOR NDUBIA-IGBEGU, AZU-OPSWA NDUBIA-IGBEGU AND OKPOKOROKO NDUBIA-IGBEGU ALL IN IZZI LGA OF EBONYI STATE.		15,000,000
ERGP20259829	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETS LIGHT AT NWEZENYI/NKALEKE IGBEAGU, IZZI LGA, EBONYI STATE.		10,000,000
ERGP20259830	INSTALLATION OF SOLAR STREET LIGHTS IN UMUYANKU AND UMUCHURU IKPEREJERE AUTONOMOUS COMMUNITY I N IHITTEE UBOMA LGA, IMO STATE.		10,000,000
ERGP20259831	PROVISION AND INSTALLATION SOLAR STREET LIGHT IN BUKURU, JOS SOUTH, PLATEAU STATE.		10,000,000
ERGP20259832	PROVISION AND INSTALLATION OF SOLAR POWERED ENERGY LIGHTS AT AI-OKPETU-UGBOJU EHAJE DISTRICT, OTUKPO LGA, BENUE STATE.		10,000,000
ERGP20259834	PROVISION OF 500KVA TRANSFORMER AT PHASE TWO OF GROSVENOR ESTATE, APO WUMBA DISTRICT.		15,000,000
ERGP20259835	PROVISION OF TRANSFORMER 300KVA AT EWU GRAMMAR SCHOOL, EWU-URHOBO UGHELLI SOUTH LGA, DELTA STATE.		15,000,000
ERGP20259836	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN USHAFA-GHODU (OBAMA STEET), BWARI AREA COUNCIL, FCT.		10,981,009
ERGP20259837	PROVISION OF SOLAR STREET LIGHT AT AGBA UMANA, EZEAGU LOCAL GOVERNMENT AREA, ENUGU STATE.		30,000,000
ERGP20259838	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KYENG, BACHI DISTRICT, RIYOM LGA, PLATEAU STATE.		10,000,000
ERGP20260108	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT		80,000,000
ERGP20260590	MINIGRIDS AND SOLAR POWER ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICTS.	NEW	400,000,000
ERGP20260770	RURAL ELECTRIFICTION IN KOSOFE, SOMOLU AND OTHER COMMUNITIES IN LAGOS EAST SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260888	INSTALLATION OF ALTERNATIVE ENERGY (SOLAR POWER)/MEDIA EQUIPMENT TO SELECTED MEDIA HOUSES IN JOS AND SELECTED TRADITIONAL RULER'S PALACES IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260903	RURAL ELECTRIFICATION OF BALLANG KALEP-BALLANG SHIPANG-NYELLENG-JIVIR OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260930	PROVISION AND INSTALLATION OF 500/11 AND 300/11KVA TRANSFORMERS IN SOKOTO STATE.	NEW	200,000,000
ERGP20260939	SUPPLY AND INSTALLATION OF MINI GRID IN TARABA CENTRAL SENATORIAL DISTRICT,HM TARABA STATE.	NEW	450,000,000

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ERGP20260947	PROVISION OF TRANSFORMERS TO COMMUNITIES IN WUKARI, IBI, TAKUM, DONGA AND USSA LGAS OF TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	300,000,000
ERGP20260948	PROVISION OF SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	250,000,000
ERGP20261066	PROVISION AND CONNECTION OF 133 KW ELECTRICITY TO SHATA, PYATA AND KADO COMMUNITIES IN NIGER EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261080	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ADAMAWA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261318	CONSTRUCTION OF BOREHOLES IN AGWATASHI- OKAYEDA STREET, NASARAWA STATE	NEW	20,000,000
ERGP20261324	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT 500 HOUSING UNIT KALAMBAINA, WAMAKKO LGA	NEW	100,000,000
ERGP20261785	SUPPLY AND INSTALATION OF 300KVA AND 500KVA TRANSFORMERS FOR SOME SELECTED COMMUNITIES IN RAFI, PANDOGARI, MAKERA, GAWU, JANGARU, MAIKUNKELE AND OTHERS	NEW	500,000,000
ERGP20261786	ELECTRIFICATION AND CONNECTING TO NATIONAL GRID OF CHIMBI, A/KUBEWA, TATIKO, PAKHAPI, U/MADAKI KONGOMA CENTRAL, U/MALAM LABBO, PRISON QUARTERS AND PADUKWAI/B/SALE	NEW	300,000,000
ERGP20261787	CONSTRUCTION AND INSTALLATIONOF SOLAR MINI GRID AND ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES U/GABAS, IZOM AND KPAKUNGU ZONE B	NEW	1,200,000,000
ERGP20261845	SUPPLY OF SOLAR STREETLAMPS TO KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	200,000,000
ERGP20261852	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT TO 40 VILLAGES ACROSS SOKOTO NORTH SENATORIAL	NEW	2,000,000,000
ERGP20261854	CONSTRUCTION AND INSTALLATION OF SOLAR POWEERED BOREHOLES IN SOKOTO NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261855	SUPPLY AND INSTALLATION OF 500/11KVA AND 300/11KVA TRANSFORMER TO SOKOTO NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262127	ON-GOING CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC MEDICAL CENTERS IN SULEJA, PAIKO, KUTA, MUNYA, GURARA AND GAWU BABANGIDA IN NIGER EAST	NEW	800,000,000
ERGP20262128	PROVISION AND INSTALLATION OF MINI SOLAR GRIDS TO BOOST POWER IN SELECTED SMEs AND AGRO PROCESSING LOCATIONS IN JANGARU, G/KWANO AND OTHER LOCATIONS IN MX ZONE B.	NEW	3,000,000,000
ERGP20262129	PROVISION OF ALL-IN-ONE SOLAR 80 WATTS LED LIGHTS STREETLIGHTS WITH HIGH BREED LUMEN IN SOME SELECTED FARMING COMMUNITIES IN NIGER EAST ENVIRONS NORTH CENTRAL ZONE.	NEW	300,000,000
ERGP20262175	REHABILITATION OF 40KVA SOLAR SYSTEM AT KWAMBA, SULEJA LGA NIGER EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20262244	PROVISION AND INSTALLATION OF TRANSFOMERS TO SELECTED COMMUNITIES IN SULEJA/TAFA/GURARA, NIGER STATE	NEW	200,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262339	COMPLETION OF THE RURAL ELECTRIFICATION PROJECT BY PROVIDING ESTIMATED 21,000 METERS OF ALUMINUM CABLE (150MM) INSTALLATION IN ILOGUN ORILE COMMUNITY IN ABEOKUTA NORTH LOCAL GOVERNMENT	ONGOING	500,000,000
ERGP20262601	COMPLETION OF ETSU AUDU-EGBE-EBUGI-GONNA ELECTRIFICATION PROJECT IN NIGER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262921	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS IN KAIAMA AND BARUTEN LOCAL GOVERNMENT IN KWARA NORTH	NEW	200,000,000
ERGP20263063	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20263064	SUPPLY OF TRANSFORMERS TO COMMUNITIES ACROSS KOGI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20263065	RENEWABLE ENERGY TRAINING AND EMPOWERMENT IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20263066	ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT TRAINING IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20263067	ARTISANAL TRAINING AND EMPOWERMENT IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20263140	EXTENSION OF ELECTRICITY TO VILLAGES IN BODE-OSI, OLA OLUWA IN OSUN WEST SENATORIAL DISTRICT	ONGOING	25,000,000
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,374,202,848**
21	**PERSONNEL COST**		**2,262,794,601**
2101	**SALARY**		**1,967,647,479**
210101	**SALARIES AND WAGES**		**1,967,647,479**
21010101	SALARY		1,967,647,479
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**295,147,122**
210202	**SOCIAL CONTRIBUTIONS**		**295,147,122**
21020201	NHIS		98,382,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		196,764,748
22	**OTHER RECURRENT COSTS**		**1,053,701,838**
2202	**OVERHEAD COST**		**1,053,701,838**
220201	**TRAVEL& TRANSPORT - GENERAL**		**197,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**47,500,000**
22020201	ELECTRICITY CHARGES		28,000,000
22020202	TELEPHONE CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,500,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		20,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**55,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**45,000,000**
22020501	LOCAL TRAINING		45,000,000
220206	**OTHER SERVICES - GENERAL**		**203,000,000**
22020601	SECURITY CHARGES		96,000,000
22020603	OFFICE RENT		95,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**74,000,000**
22020701	FINANCIAL CONSULTING		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		12,000,000
22020704	ENGINEERING SERVICES		40,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**12,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**321,601,838**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		40,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		70,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,101,838
22021016	SERVICOM		7,500,000
22021017	ANTI-CORRUPTION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		40,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,000,000
22021034	INSPECTORATE		80,000,000
23	**CAPITAL EXPENDITURE**		**4,057,706,409**
2301	**FIXED ASSETS PURCHASED**		**504,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**504,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		210,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		28,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		241,000,000
2302	**CONSTRUCTION / PROVISION**		**332,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**332,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		332,000,000
2303	**REHABILITATION / REPAIRS**		**123,000,000**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**123,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,098,706,409**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,098,706,409**
23050101	RESEARCH AND DEVELOPMENT		2,831,726,434
23050102	COMPUTER SOFTWARE ACQUISITION		23,000,000
23050103	MONITORING AND EVALUATION		58,000,000
23050111	OPERATION COST OF THE PROGRAMME		185,979,975
	TOTAL PERSONNEL		**2,262,794,601**
	TOTAL OVERHEAD		**1,053,701,838**
	TOTAL RECURRENT		**3,316,496,439**
	TOTAL CAPITAL		**4,057,706,409**
	TOTAL ALLOCATION		**7,374,202,848**
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE III)	ONGOING	15,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT	ONGOING	45,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES MINNA & DUTSE)	ONGOING	37,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI AND KADUNA	ONGOING	42,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES	ONGOING	10,000,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES	ONGOING	13,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING	28,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING	20,000,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA, PORT-HARCOURT AND ENUGU) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	25,000,000
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING	65,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING	25,000,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	115,000,000
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING	5,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS, NEMSA CLINIC IN ABUJA AND LAGOS	ONGOING	40,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING	15,000,000
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	25,000,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING	30,979,975
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	46,000,000
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR STATUTORY STAKEHOLDERS ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING	50,000,000
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING	210,000,000
ERGP10149309	REHABILITATION OF THE NEMSA WAREHOUSES INCLUDING CONSTRUCTION OF DRAINAGE AND REINFORCING OF THE DAMAGED FENCE AT THE WAREHOUSES, IN KADUNA, LAGOS AND PORT-HARCOURT	ONGOING	30,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	80,000,000
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING	35,000,000
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING	35,000,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT PORT-HARCOURT AND ENUGU	ONGOING	22,000,000
ERGP10188993	TECHNICAL RESEARCH AND STUDY TOUR OF SIMILAR TECHNICAL ENFORCEMENT AGENCIES IN THE DEVELOPED ECONOMIES IN LINE WITH SECTION 6 (q) OF NEMSA ACT 2015	ONGOING	25,000,000
ERGP10188994	ESTABLISHMENT OF AN ECO SYSTEMS OF ICT SOLUTIONS FOR NEMSA	ONGOING	50,000,000
ERGP10204535	ESTABLISHMENT OF NATIONAL METER TEST STATION IN NORTH-EAST GEO-POLITICAL ZONE	ONGOING	100,000,000
ERGP10204542	PRODUCTION OF VIDEO AND AUDIO JINGLES FOR SAFE AND WISE USE OF ELECTRICITY IN THE COUNTRY	ONGOING	10,000,000
ERGP10213223	R&D FOR ALTERNATIVE SOURCE ENERGY IN LINE WITH SECTION 6 (SUB-SECTION I,Q,U & X) OF NEMSA ACT 2015 AND INSTALLATION OF RENEWABLE ENERGY LAMP POST IN ILABOR QUARTERS IKA NORTH AND SET UP OF PILOT PROJECT FOR ELECTRIC CAR CHARGING STATION IN BOJI OWA/AGBA IKA SOUTH, DELTA	ONGOING	50,000,000
ERGP27230756	REHABILITATION OF NEMSA HEADQUARTERS ANNEX OFFICE, ABUJA	NEW	51,000,000
ERGP30230753	INTERNAL AUDIT MONITORING OF INSPECTORATE FIELD OFFICES , NATIONAL METERS TEST STATIONS,WAREHOUSE AND CHEMICAL LABORATORY	NEW	13,000,000
ERGP20258750	PROVISION AND INSTALLATION OF 500KVA TRANSTFORMERS TO SELECTED COMMUNITIES ACROSS MANGU/BAKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258754	PROVISION OF SOLAR STREET LIGHTS AT MAKARFI/KUDAN FED. CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20258767	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN IDEDE COMMUNITY, NDOKWA EAST, DELTA STATE	NEW	30,000,000
ERGP20258768	PROCUREMENT AND INSTALLATION OF 200KVA/300KVA TRANSFORMERS FOR SELECTED COMMUNITIES IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP20258769	PROVISION AND INSTALLATION OF TRANSFORMERS IN LADAN, DANBAZAMA AND KYAFAU VILLAGES KANKIA/KUSADAYINGAWA FEDEARL CONSTITUENCY, KATSINA STATE	NEW	90,000,000
ERGP20258774	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ENWAN COMMUNITY IN AKOKO-EDO LGA, EDO STATE	NEW	70,000,000
ERGP20258776	PROVISION ANS INSTALLATION OF THREE (3) 500KVA TRANSFORMERS AND OTHER ANCILLARY WORKS IN NKORO AND NEW LAYOUT UKWA NGO GRA AND CONNECTION TO NATIONAL GRID ADONI-OKPOBO/NKORO FEDEARL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP20261302	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT LAMBU, KARGO AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	904,726,434
ERGP20261303	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT YANDADI, D/BULUN AND OTHER FARMING COMMUNITIES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262204	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP20262205	PROVISION OF TRANSFORMERS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	200,000,000
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**911,664,063**
2101	**SALARY**		**792,751,359**
210101	**SALARIES AND WAGES**		**792,751,359**
21010101	SALARY		792,751,359
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,912,704**
210202	**SOCIAL CONTRIBUTIONS**		**118,912,704**
21020201	NHIS		39,637,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,275,136
22	**OTHER RECURRENT COSTS**		**423,904,359**
2202	**OVERHEAD COST**		**423,904,359**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	**UTILITIES - GENERAL**		**60,604,359**
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		304,359
22020203	INTERNET ACCESS CHARGES		35,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		500,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**58,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**27,000,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**118,500,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		65,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		2,000,000
22021017	ANTI-CORRUPTION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
2301	**FIXED ASSETS PURCHASED**		**151,191,134**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**151,191,134**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,191,134
23010113	PURCHASE OF COMPUTERS		90,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		25,000,000
2302	**CONSTRUCTION / PROVISION**		**325,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**325,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		210,000,000
2303	**REHABILITATION / REPAIRS**		**95,000,000**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**95,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,000,000
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		**911,664,063**
	TOTAL OVERHEAD		**423,904,359**
	TOTAL RECURRENT		**1,335,568,422**
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	50,000,000
ERGP10174955	PURCHASE OF PRINTERS NAPTIN CHQ	ONGOING	25,000,000
ERGP10212466	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS NAPTIN CHQ	ONGOING	90,000,000
ERGP10212467	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	50,000,000
ERGP10212468	PURCHASE OF PHOTOCOPYING MACHINES NAPTIN CHQ	ONGOING	25,000,000
ERGP10212469	OFFICE EQUIPMENTS AND INSTALLATION OF JICA STIMULATORS	ONGOING	50,000,000
ERGP22189106	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENT AT REGIONAL TRAINING CENTRES	ONGOING	30,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	15,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	70,000,000
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	50,000,000
ERGP23189120	PROVISION OF PROTECTIVE RELAYS & DEVICES	ONGOING	15,000,000
ERGP23189221	DEVELOPMENT OF EDUCATION INFRASTRUCTURE	ONGOING	20,000,000
ERGP27233674	REHABILITATION OF CORPORATE HEADQURTES BUILDING	NEW	95,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	25,000,000
ERGP30189103	CAPACITY BUILDING OF NAPTIN INSTRUCTORS	ONGOING	80,000,000
ERGP30189114	LEARNING AIDS/ TOOL & TESTING EQUIPMENT	ONGOING	20,000,000
ERGP30189125	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	ONGOING	70,000,000
ERGP30233676	PURCHASE MEDIA EQUIPMENT AND SOUND SYSTEM IN THE BOARD ROOM	NEW	11,191,134
ERGP20253753	PROVISION AND INSTALLATION OF SOLAR HOME BASED SYSTEM IN COMMUNITIES IN UGHELI NORTH/UGHELI SOUTH/UDU FEDERAL CONSTITUENCY DELTA STATE	NEW	50,000,000
ERGP20254747	CONSTRUCTION OF TOILETS AND SOLAR POWERED BOREHOLES AND RETRACTION AT OBI-AYAGHA SECONDARY SCHOOL, DELTA STATE	NEW	100,000,000
ERGP20257637	SUPPLY OF SOLAR STREET LIGHTS AND TRAINING ON MAINTENANCE OF SOLAR INSTALLATION, IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP20257638	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES ON RENEWABLE ENERGY INSTALLATION N OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP20258204	SOLAR STREET LIGHTS AT ODU-AKAI, UYA-ORON JUNCTION, ORON, AKWA IBOM STATE		22,096,800

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20258711	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE		40,000,000
ERGP20258743	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN MALLAM MADORI KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20258751	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER IN UMUAKALI NAZE OWERRI, IMO STATE	NEW	30,000,000
ERGP20258752	PROVISION AND INSTALLATION OF TRANSFORMERS IN EDEGBE ERAWHA OWHE AND EKPALE VILLAGE IN OLEH ISOKO	NEW	100,000,000
ERGP20258756	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS BAGORO/DASS/TAFAWA BALEWA FEDEARL CONSTITUENCY	NEW	100,000,000
ERGP20258763	PROVISION AND SUPPLY OF 500KVA TRANSFORMERS IN OGBARU LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP20258765	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS TO UNSERVED COMMUNITIES IN IRA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20258771	PROVISION OF SOLAR STREET LIGHTS IN ONICHA-UKU IN ANIOCHA NORTH LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP20258778	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KACHIA/KAGARKO FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	150,000,000
ERGP20258779	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS TO UNSERVED COMMUNITIES OF IRUEKPEN IN ESAN WEST LGA, EDO STATE	NEW	70,000,000
ERGP20258898	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN UGHELLI NORTH- UGHELLI SOUTH FEDERAL CONSTITUENCY OF STATE.	NEW	26,190,000
ERGP20259018	SKILLS ACQUISITION PROGRAMME ON SOLAR PANNEL INSTALLATION AND MAINTENANCE FOR YOUTH IN NYANYA, AMAC FCT-ABUJA	NEW	34,920,000
ERGP20259086	RURAL ELECTRIFICATION WORKS, SUPPLY AND INSTALLATION OF TRANSFORMER IN A SELECTED RURAL COMMUNITY IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20259508	CONSTRUCTION OF SOLAR MINI GRID AND SOLAR LIGHTS IN SOME SELECTED COMMUNITIES IN ETCHE LGA, RIVERS EAST SENATORIAL DISTRICT RIN	NEW	135,000,000
ERGP20259731	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/150 WATTS LED LIGHTS IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259732	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/(150 WATTS) LED LIGHTS IN ABA NORTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259733	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/(150 WATTS) LED LIGHTS IN ABA SOUTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259734	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/(150 WATTS) LED LIGHTS IN UGWUNAGBO LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259735	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/(150 WATTS) LED LIGHTS IN UKWA EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259736	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN/(150 WATTS) LED LIGHTS IN UKWA WEST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20259750	SUPPLY & INSTALLATION OF TRANSFORMERS IN COMMUNITIES OF OBINGWA, ABA SOUTH, ABA NORTH, UGWUNAGBO, UKWA WEST & UKWA EAST LGAS OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		250,000,000
ERGP20259751	SUPPLY/INSTALLATION OF POWER POLES, CABLES AND ACCESSORIES IN COMMUNITIES IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20259772	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT OFFA, OYUN AND IFELODUN LGA OF KWARA STATE.		300,000,000
ERGP20259773	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN URBAN, HIGH TRAFFIC AND PUBLIC SPACES IN OFFA LGA, KWARA STATE.		250,000,000
ERGP20259774	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ICT/INNOVATION HUBS, SKILL ACQUISITION CENTRES AND ATHLETICS/SPORTS CENTRES ACROSS KWARA SOUTH SENATORIAL DISTRICT.		300,000,000
ERGP20259785	TRAINING OF YOUTH IN INSTALLATION AND MAINTENANCE OF RENEWABLE ENERGY SOLUTIONS IN RIVERS SOUTH EAST SENATORIAL DISTRICT.		100,000,000
ERGP20259788	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES ON INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHTS IN CROSS RIVER NORTH SENATORIAL DISTRICT.		100,000,000
ERGP20259792	PROVISION AND INSTALLATION OF SOLAR STREETS IN ZAMFARA CENTRAL SENATORIAL DISTRICT ZAMFARA STATE.		100,000,000
ERGP20259793	PURCHASE OF 300KVA TRANSFORMERS TO BENUE NORTH WEST SENATORIAL DISTRICT.		100,000,000
ERGP20259795	SOLAR ELECTRIFICATION IN SELECTED COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT.		100,000,000
ERGP20259797	PROVISION OF TRANSFORMER AND ELECTRICITY TO IORSHAER I VILLAGE IN YONOV COUNCIL WARD OF LOGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT.		100,000,000
ERGP20259800	PURCHASE AND INSTALLATION OF 5 UNITS OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.		100,000,000
ERGP20259801	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRID IN TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE.		100,000,000
ERGP20259802	CONSTRUCTION OF IT CENTRES ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.		100,000,000
ERGP20259804	PROVISION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT.		100,000,000
ERGP20260256	PROVISION AND INSTALLATION OF SOLAR MINI-GRIDS IN HOSPITALS AND HEALTH CENTRES IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	200,000,000
ERGP20260610	PROVISION AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES IN SELECTED RURAL COMMUNITIES ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20261015	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SOME SELECTED LGA's IN SOKOTO EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261091	CONSTRUCTON AND INSTALLATION OF THREE IN ONE SOLAR STREET LIGHT IN SELECTED RURAL COMMUNITIES ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20261334	PROVISION AND INSTALLATION OF UTILITY POLES, CABLES, TRANSFORMERS AND OTHER ACCESSORIES IN RURAL HINTERLANDS ACROSS KADUNA SOUTH SENATORIAL OF DISTRICT	NEW	30,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262216	PROCUREMENT/REPAIRS AND RE-INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES WITHIN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20262356	INSTALLATION OF SOLAR STREET LIGHT AND TRAINING OF YOUTHS FOR MAINTENANCE IN IJEBU ODE LOCAL GOVERNMENT OF OGUN STATE	NEW	100,000,000
ERGP20262357	SUPPLY OF TRANSFORMERS AND ELECTRIFICATION OF VARIOUS COMMUNITIES AND TRAINING OF YOUTHS FOR MAINTENANCE IN IDOMOWO IJEBU ODE LOCAL GOVERNMENT OF OGUN STATE	NEW	250,000,000
ERGP20262358	CONSTRUCTION OF INTEGRATION MINI GRID IN SELECTED PUBLIC INFRASTRUCTURES AND HOUSEHOLD AND TRAINING OF YOUTHS FOR MAINTENANCE POROGUN AREA OF IJEBU ODE LGA OF OGUN STATE	NEW	150,000,000
ERGP20262817	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ABEOKUTA SOUTH, ABEOKUTA NORTH, ODEDA, EWEKORO, OBAFEMI OWODE AND IFO LOCAL GOVT., OGUN STATE.	NEW	100,000,000
ERGP20262818	TRAINING AND EMPOWERMENT OF YOUTH ON ICT BASIC KNOWLEDGE IN ABEOKUTA SOUTH, ABEOKUTA NORTH, ODEDA, EWEKORO, OBAFEMI OWODE AND IFO LOCAL GOVT., OGUN STATE.	NEW	150,000,000
ERGP20263192	YOUTH EMPOWERMENT-SOLAR POWER INSTALLATION TRAINING/CAPACITY BUILDING FOR YOUTH SOLAR POWER INSTALLATION AND YOURTH IN KWARA ILORIN WEST/ASA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20263195	YOUTH EMPOWERMENT-SOLAR POWER INSTALLATION TRAINING/CAPACITY BUILDING FOR YOUTH SOLAR POWER INSTALLATION AND YOURTH IN OJE OWODE SAKI EAST SENATORIAL DISTRICT	NEW	150,000,000
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,588,214,840**
21	**PERSONNEL COST**		**341,545,212**
2101	**SALARY**		**300,680,192**
210101	**SALARIES AND WAGES**		**300,680,192**
21010101	SALARY		300,680,192
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,865,020**
210202	**SOCIAL CONTRIBUTIONS**		**40,865,020**
21020201	NHIS		13,621,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,243,347
22	**OTHER RECURRENT COSTS**		**679,567,991**
2202	**OVERHEAD COST**		**679,567,991**
220201	**TRAVEL& TRANSPORT - GENERAL**		**228,975,885**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,102,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,011,483
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		34,423,423
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,438,979
220202	**UTILITIES - GENERAL**		**22,822,144**
22020201	ELECTRICITY CHARGES		10,245,000
22020202	TELEPHONE CHARGES		650,000
22020203	INTERNET ACCESS CHARGES		7,253,000
22020205	WATER RATES		2,541,000
22020206	SEWERAGE CHARGES		2,133,144
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,604,962**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,660,903

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		2,536,308
22020303	NEWSPAPERS		1,449,258
22020304	MAGAZINES & PERIODICALS		2,558,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,900,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,877,659**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,211,948
22020402	MAINTENANCE OF OFFICE FURNITURE		9,972,448
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,695,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,577,994
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,123,000
22020406	OTHER MAINTENANCE SERVICES		1,296,952
220205	**TRAINING - GENERAL**		**79,022,000**
22020501	LOCAL TRAINING		34,002,000
22020502	INTERNATIONAL TRAINING		45,020,000
220206	**OTHER SERVICES - GENERAL**		**82,167,812**
22020601	SECURITY CHARGES		16,041,243
22020603	OFFICE RENT		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,126,569
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,244,400**
22020701	FINANCIAL CONSULTING		21,244,400
220208	**FUEL & LUBRICANTS - GENERAL**		**33,637,032**
22020801	MOTOR VEHICLE FUEL COST		20,102,122
22020803	PLANT / GENERATOR FUEL COST		13,534,910
220209	**FINANCIAL CHARGES - GENERAL**		**32,400,000**
22020902	INSURANCE PREMIUM		32,400,000
220210	**MISCELLANEOUS**		**88,816,097**
22021001	REFRESHMENT & MEALS		13,508,097
22021002	HONORARIUM & SITTING ALLOWANCE		9,456,421
22021003	PUBLICITY & ADVERTISEMENTS		4,301,899
22021006	POSTAGES & COURIER SERVICES		1,541,200
22021007	WELFARE PACKAGES		57,456,813
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,855,835
22021009	SPORTING ACTIVITIES		695,832
23	**CAPITAL EXPENDITURE**		**1,567,101,637**
2301	**FIXED ASSETS PURCHASED**		**632,880,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**632,880,000**
23010105	PURCHASE OF MOTOR VEHICLES		630,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,880,000
2305	**OTHER CAPITAL PROJECTS**		**934,221,637**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**934,221,637**
23050101	RESEARCH AND DEVELOPMENT		754,221,637
23050103	MONITORING AND EVALUATION		180,000,000
	TOTAL PERSONNEL		**341,545,212**
	TOTAL OVERHEAD		**679,567,991**
	TOTAL RECURRENT		**1,021,113,203**
	TOTAL CAPITAL		**1,567,101,637**
	TOTAL ALLOCATION		**2,588,214,840**
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1230541	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	ONGOING	29,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27230566	PROCUREMENT OF FURNITURES & FITTING	ONGOING	2,880,000
ERGP30230529	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	69,960,000
ERGP30230536	MONITORING , OVERSIGHT & EVALUATION OF ASSETS AND LIABILITIES	ONGOING	180,000,000
ERGP30230547	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	29,004,200
ERGP30230555	ENGAGEMENT OF EXTERNAL AUIDITORS	ONGOING	44,000,000
ERGP30230559	VERIFICATION OF NON-CORE ASSETS	ONGOING	69,200,000
ERGP30230572	SETTLEMENT OF INHERITED PHCN LIABILITIES /LEGAL LIABILITIES	ONGOING	385,460,000
ERGP30230573	PROCUREMENT OF PROJECT VEHICLES	ONGOING	630,000,000
ERGP30230578	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	ONGOING	55,336,000
ERGP30230581	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	72,261,437
0231020001	**TRANSMISSION COMPANY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10189212	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	NEW	3,579,893,671
ERGP20261996	CONSTRUCTION OF 2X60MVA 132|33KV SUBSTATION IN RANO/BUNKERE/KIBIYA IN KANO STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261997	CONSTRUCTION OF 2X60MVA 132|33KV SUBSTATION IN DAWANAU IN KANO STATE (MULTIPLE LOTS)	ONGOING	4,000,000,000
ERGP20261998	CONSTRUCTION OF 2X60MVA 132|33KV SUBSTATION IN BICHI IN KANO STATE AND PROVISION OF INFRASTRUCTURE	NEW	500,000,000
ERGP202699062	PROVISION AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF ANINRI/AWGU/OJI-RIVER FEDERAL CONSTITUENCY,ENUGU STATE	NEW	250,000,000
ERGP20261999	PROVISION OF SOLAR STREET LIGHT IN TSAGEM TOWN	NEW	200,000,000
ERGP20262000	PROVISION OF SOLAR STREET LIGHT IN BIRNIN KUDU TOWN	NEW	100,000,000

Federal Government of Nigeria						
MINISTRY OF PETROLEUM RESOURCES						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232	MINISTRY OF PETROLEUM RESOURCES	42,962,548,601	3,439,381,814	17,185,350,265	63,587,280,680
			42,962,548,601	**3,439,381,814**	**17,185,350,265**	**63,587,280,680**
MINISTRY OF PETROLEUM RESOURCES						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	1,656,172,387	1,692,043,445	978,820,261	4,327,036,093
2.	0232003001	PETROLEUM TRAINING INSTITUTE	22,190,379,402	1,147,280,831	15,709,023,174	39,046,683,407
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	19,115,996,812	600,057,538	497,506,830	20,213,561,180
			42,962,548,601	**3,439,381,814**	**17,185,350,265**	**63,587,280,680**

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,327,036,093
21	PERSONNEL COST		1,656,172,387
2101	SALARY		1,172,744,800
210101	SALARIES AND WAGES		1,172,744,800
21010101	SALARY		1,172,744,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		483,427,587
210201	ALLOWANCES		307,515,867
21020111	REGULAR ALLOWANCES		307,515,867
210202	SOCIAL CONTRIBUTIONS		175,911,720
21020201	NHIS		58,637,240
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,274,480
22	OTHER RECURRENT COSTS		1,692,043,445
2202	OVERHEAD COST		1,692,043,445
220201	TRAVEL& TRANSPORT - GENERAL		818,408,006
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,218,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		111,822,421
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		630,366,595
220202	UTILITIES - GENERAL		16,344,660
22020202	TELEPHONE CHARGES		5,384,970
22020203	INTERNET ACCESS CHARGES		10,959,690
220203	MATERIALS & SUPPLIES - GENERAL		131,007,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		116,813,245
22020302	BOOKS		1,198,360
22020303	NEWSPAPERS		4,853,380
22020304	MAGAZINES & PERIODICALS		2,871,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,259,940
22020308	FIELD & CAMPING MATERIALS SUPPLIES		587,100
22020309	UNIFORMS & OTHER CLOTHING		423,400
220204	MAINTENANCE SERVICES - GENERAL		154,717,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		106,396,600
22020402	MAINTENANCE OF OFFICE FURNITURE		40,281,420
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,059,725
22020406	OTHER MAINTENANCE SERVICES		5,979,860
220205	TRAINING - GENERAL		144,779,144
22020501	LOCAL TRAINING		144,779,144
220206	OTHER SERVICES - GENERAL		10,352,724
22020601	SECURITY CHARGES		10,352,724
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,343,861
22020701	FINANCIAL CONSULTING		3,661,172
22020702	INFORMATION TECHNOLOGY CONSULTING		5,426,206
22020703	LEGAL SERVICES		53,256,483
220208	FUEL & LUBRICANTS - GENERAL		60,304,503
22020801	MOTOR VEHICLE FUEL COST		60,304,503
220209	FINANCIAL CHARGES - GENERAL		7,152,024
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,830,440
22020902	INSURANCE PREMIUM		5,321,584
220210	MISCELLANEOUS		286,633,633
22021001	REFRESHMENT & MEALS		40,292,084
22021002	HONORARIUM & SITTING ALLOWANCE		30,739,033
22021003	PUBLICITY & ADVERTISEMENTS		7,985,340
22021004	MEDICAL EXPENSES		2,064,180
22021006	POSTAGES & COURIER SERVICES		2,676,754
22021007	WELFARE PACKAGES		102,396,590
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,436,348
22021009	SPORTING ACTIVITIES		30,599,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,785,391
22021017	ANTI-CORRUPTION		8,032,914
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,625,946
23	CAPITAL EXPENDITURE		978,820,261
2301	FIXED ASSETS PURCHASED		10,699,640
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,699,640

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		10,699,640
2302	**CONSTRUCTION / PROVISION**		**67,258,869**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**67,258,869**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,258,869
2304	**PRESERVATION OF THE ENVIRONMENT**		**5,674,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**5,674,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		5,674,000
2305	**OTHER CAPITAL PROJECTS**		**895,187,752**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**895,187,752**
23050101	RESEARCH AND DEVELOPMENT		147,547,730
23050102	COMPUTER SOFTWARE ACQUISITION		38,688,680
23050103	MONITORING AND EVALUATION		70,778,810
23050111	OPERATION COST OF THE PROGRAMME		500,290,790
23050113	VIABILITY GAP FUND - PPP		6,580,850
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		20,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		8,348,090
23050171	GOVERNANCE/INSTITUTIONAL REFORM		42,983,284
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		10,750,460
23050177	SOCIAL SAFETY NETS SDGs		49,219,058
	TOTAL PERSONNEL		**1,656,172,387**
	TOTAL OVERHEAD		**1,692,043,445**
	TOTAL RECURRENT		**3,348,215,832**
	TOTAL CAPITAL		**978,820,261**
	TOTAL ALLOCATION		**4,327,036,093**
0232001001	**MINISTRY OF PETROLEUM RESOURCES HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17178725	CONSULTANCY FOR LEGAL SERVICES AND LITIGATION	ONGOING	25,426,700
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	10,310,675
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	12,221,114
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES THROUGH PERFORMANCE ENHANCEMENT WORKSHOP FOR THE OIL AND GAS SECTOR	ONGOING	40,511,528
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	5,218,850
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	ONGOING	6,580,850
ERGP2175069	NATIONAL GAS EXPANSION PROGRAMME	ONGOING	10,440,790
ERGP2175082	EMISSION REDUCTION PROGRAMME: GREEN BOND ISSUANCE	ONGOING	5,674,000
ERGP2175094	MODULAR REFINERY DEVELOPMENT PROGRAMME	ONGOING	10,023,925
ERGP2175995	COMMERCIALIZATION AND LIBERALIZATION PROGRAMME FOR DOWNSTREAM SECTOR	ONGOING	15,423,910
ERGP2193757	NIGERIAN OIL AND GAS INFRASTRUCTURE REBIRTH AND ASSET MANAGEMENT	ONGOING	10,699,640
ERGP2193775	DEVELOPMENT OF OIL AND GAS PETROCHEMICAL COMPONENT OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)-DOWNSTREAM INFRASTRUCTURE MAPPING	ONGOING	8,707,530
ERGP2193782	ORGANIZATION OF ANNUAL NATIONAL COUNCIL ON HYDROCARBON (NCH)	ONGOING	7,449,560
ERGP2193787	STABILIZATION OF PEACE AND POLITY IN THE NIGER DELTA	ONGOING	4,674,000
ERGP2212988	DEVELOPMENT OF NATIONAL STRATEGY ON ACREAGE MANAGEMENT	ONGOING	3,348,097
ERGP2212993	NATIONAL STRATEGIC HYDROCARBON RESERVE PROJECTS	ONGOING	5,348,090
ERGP2212996	COMPLIANCE ANNUAL COMPLIANCE AUDIT OF JOINT OPERATING AGREEMENTS (JOA'S) AND PRODUCTION SHARING CONTROLS	ONGOING	8,348,097
ERGP2212998	REVIEW OF PETROLEUM INDUSTRY ACT (PIA)	ONGOING	20,480,970
ERGP2213001	TAKE-OFF GRANT/FUNDING OF MINISTRY OF PETROLEUM INCORPORATED (MoPI)	ONGOING	190,107,330
ERGP2213002	MPR MINITERIAL RETREAT	ONGOING	32,463,380
ERGP2213004	GEO-MAPPING OF OIL AND GAS RESERVE	ONGOING	55,961,956

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP2213005	FEASIBILITY STUDY FOR NATIONAL OIL AND GAS INFRASTRUCTURE	ONGOING	50,221,467
ERGP2213007	AUDIT OF NATIONAL OIL AND GAS ASSET (MoPI)	ONGOING	30,480,978
ERGP2213009	NIGERIA OIL AND GAS INVESTMENT CATALOGUE/COMPENDIUM	ONGOING	30,480,970
ERGP2213015	STUDY OF COMPARATIVE ADVANTAGES OF CNG,LPG, NLG, & CLNG FOR SUSTAINABLE TRANSITION	ONGOING	16,740,480
ERGP2213016	ESTABLISHMENT AND MAINTENANCE OF MPR INVENTORY MANAGEMENT SYSTEM	ONGOING	8,348,090
ERGP2225806	DEVELOPMENT OF RESEARCH PROGRAMMES ON EMERGING TECHNOLOGIES AND ENVIROMENTAL IMPACTS IN OIL AND GAS SECTOR	NEW	20,000,000
ERGP2231291	HYDROGEN ENERGY DEVELOPMENT INITIATIVE (HEDI)	NEW	20,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	ONGOING	8,252,000
ERGP29213019	AUTOMATION AND DIGITALIAZATION OF PMS, ECM,ETC.	ONGOING	30,436,680
ERGP30158329	COORDINATION OF RESEARCH AND DEVELOPMENT PROGRAMMES IN THE OIL AND GAS INDUSTRY	ONGOING	25,740,480
ERGP30175922	IMPLEMENTATION AND COORDINATION OF PUBLIC SERVICE REFORM	ONGOING	5,088,130
ERGP30206726	AUTOMATION OF MPR FINANCE AND ACCOUNTS PAYMENT MANAGEMENT SYSTEM	ONGOING	31,370,244
ERGP30206750	IMPLEMENTATION OF GENERALLY ACCEPTED AUDIT STANDARDS (GAAS) IN PETROLEUM INDUSTRY DEVELOPMENT PROGRAMMES	ONGOING	5,674,040
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	45,038,330
ERGP7225712	UPGRADING OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	NEW	30,416,400
ERGP7231418	IMPLEMENTATION OF GENERALLY ACCEPTED FINANCIAL MANAGEMENT STANDARDS IN OIL AND GAS SECTOR PROGRAMMES	NEW	20,000,000
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	10,750,460
ERGP9177735	INTERNATIONAL ENERGY ORGANISATION PROGRAMMES	ONGOING	25,188,520
ERGP20259705	STAKEHOLDERS ENGAGEMENT ON THE IMPLEMENTATION OF PIA	NEW	45,172,000
ERGP20263353	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN AKURE NORTH LOCAL GOVERNMENT OF ONDO STATE	NEW	30,000,000
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,046,683,407**
21	**PERSONNEL COST**		**22,190,379,402**
2101	**SALARY**		**6,081,199,871**
210101	**SALARIES AND WAGES**		**6,081,199,871**
21010101	SALARY		6,081,199,871
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,109,179,531**
210201	**ALLOWANCES**		**15,349,029,547**
21020101	NON REGULAR ALLOWANCES		15,349,029,547
210202	**SOCIAL CONTRIBUTIONS**		**760,149,984**
21020201	NHIS		304,059,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		456,089,990
22	**OTHER RECURRENT COSTS**		**1,147,280,831**
2202	**OVERHEAD COST**		**1,147,280,831**
220201	**TRAVEL& TRANSPORT - GENERAL**		**143,656,970**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,094,465
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,562,505
220202	**UTILITIES - GENERAL**		**251,660,783**
22020201	ELECTRICITY CHARGES		222,204,589
22020206	SEWERAGE CHARGES		29,456,194

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**123,656,255**
22020306	PRINTING OF SECURITY DOCUMENTS		17,184,376
22020307	DRUGS & MEDICAL SUPPLIES		22,459,376
22020309	UNIFORMS & OTHER CLOTHING		5,728,125
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		78,284,378
220204	**MAINTENANCE SERVICES - GENERAL**		**50,197,765**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,148,751
22020406	OTHER MAINTENANCE SERVICES		28,049,014
220205	**TRAINING - GENERAL**		**20,724,218**
22020501	LOCAL TRAINING		20,724,218
220206	**OTHER SERVICES - GENERAL**		**308,330,166**
22020601	SECURITY CHARGES		155,709,997
22020606	CLEANING AND FUMIGATION SERVICES		152,620,169
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,637,500**
22020702	INFORMATION TECHNOLOGY CONSULTING		7,637,500
220208	**FUEL & LUBRICANTS - GENERAL**		**103,516,252**
22020803	PLANT / GENERATOR FUEL COST		103,516,252
220209	**FINANCIAL CHARGES - GENERAL**		**19,093,751**
22020902	INSURANCE PREMIUM		19,093,751
220210	**MISCELLANEOUS**		**118,807,172**
22021001	REFRESHMENT & MEALS		10,275,001
22021002	HONORARIUM & SITTING ALLOWANCE		30,187,502
22021003	PUBLICITY & ADVERTISEMENTS		19,116,665
22021007	WELFARE PACKAGES		40,134,254
22021009	SPORTING ACTIVITIES		19,093,751
23	**CAPITAL EXPENDITURE**		**15,709,023,174**
2301	**FIXED ASSETS PURCHASED**		**85,235,289**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,235,289**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		52,098,023
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		33,137,266
2302	**CONSTRUCTION / PROVISION**		**15,623,787,885**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,623,787,885**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,019,626
23020114	CONSTRUCTION / PROVISION OF ROADS		66,274,533
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,504,493,726
	TOTAL PERSONNEL		**22,190,379,402**
	TOTAL OVERHEAD		**1,147,280,831**
	TOTAL RECURRENT		**23,337,660,233**
	TOTAL CAPITAL		**15,709,023,174**
	TOTAL ALLOCATION		**39,046,683,407**
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLENTATION OF DIGITAL FRI AT MAIN CAMPUS	ONGOING	33,137,266
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	66,274,533
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	13,523,546
ERGP2124888	PROVISION OF X-RAY FACILITY, DIAGNOSTIC AND LABORATORY EQUIPMENT AND CONSTRUCTION OF X-RAY ROOM.	ONGOING	44,183,025
ERGP2170661	CONSULTANCY AND PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL GAS CENTER PROJECT AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	66,274,533
ERGP2170665	PROCUREMENT OF TRAINING EQUIPMENT FOR NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE) ACCREDITATION AND STANDARDIZATION	ONGOING	6,848,369
ERGP2170676	CONTINUOUS CERTIFICATION PROGRAMME ON PROFESSIONAL COMPETENCY FOR TECHNICAL STAFF.	ONGOING	33,137,266

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP2170718	REHABILITATION OF DILAPIDATED BUILDING AT ENGINEERING AND TECHNICAL SERVICES DIRECTORATE	ONGOING	53,019,626
ERGP23193303	CONSTRUCTION OF CLASSROOM BLOCKS & LECTURE ROOMS AT OSUBI CAMPUS	ONGOING	13,456,843
ERGP23193308	CONSTRUCTION OF STUDENTS HOSTEL & SPORTS FACILITY AT OSUBI CAMPUS	ONGOING	88,366,045
ERGP23193311	ELECTRIFICATION OF NEW ACADEMIC BUILDINGS (3 NOS) AT OSUBI CAMPUS	ONGOING	66,274,533
ERGP30219880	YOUTHS EMPOWERMENT IN WARRI, DELTA STATE	ONGOING	12,112,388
ERGP2213001	TAKE - OFF GRANT/FUNDING OF MINISTRY OF PETROLEUM INCORPORATED (MoPI)	ONGOING	5,000,000,000
ERGP2213004	GEO-MAPPING OF OIL AND GAS RESERVE	ONGOING	5,000,000,000
ERGP2213005	FEASIBILITY STUDY FOR NATIONAL OIL AND GAS INFRASTRUCTURE	ONGOING	2,500,000,000
ERGP2213015	STUDY OF COMPARARTIVE ADVABTAGES OF CNG,LPG, NLG AND CLNG FOR SUSTANIABLE TRANSITION	ONGOING	2,500,000,000
ERGP20258262	TRAINING PROGRAM AND EMPOWERMENT ON MODERN FISH FARMING IN OKPE/UVWIE/SAPELE FED CONST, DELTA STATE		200,000,000
ERGP20260231	INSTALLATION OF SOLAR LIGTHS AND PROVISION OF MOTORIZED BOREHOLES IN MKPANI COMMUNITY OF YAKURR LGA, CROSS RIVER STATE AND NDUBIA COMMUNITY OF IZZI LOCAL GOVERNMENT AREA OF EBONYI STATE.	NEW	12,415,201
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,213,561,180**
21	**PERSONNEL COST**		**19,115,996,812**
2101	**SALARY**		**6,044,256,314**
210101	**SALARIES AND WAGES**		**6,044,256,314**
21010101	SALARY		6,044,256,314
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,071,740,498**
210201	**ALLOWANCES**		**12,255,765,896**
21020101	NON REGULAR ALLOWANCES		12,255,765,896
210202	**SOCIAL CONTRIBUTIONS**		**815,974,602**
21020201	NHIS		211,548,971
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		604,425,631
22	**OTHER RECURRENT COSTS**		**600,057,538**
2202	**OVERHEAD COST**		**600,057,538**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,007,610**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,731,424
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,276,186
220202	**UTILITIES - GENERAL**		**63,931,251**
22020201	ELECTRICITY CHARGES		40,279,352
22020202	TELEPHONE CHARGES		2,486,285
22020203	INTERNET ACCESS CHARGES		15,486,285
22020205	WATER RATES		3,413,805
22020206	SEWERAGE CHARGES		2,265,524
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,199,576**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,048,379
22020303	NEWSPAPERS		1,557,028
22020304	MAGAZINES & PERIODICALS		594,169
220204	**MAINTENANCE SERVICES - GENERAL**		**68,872,837**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,375,886
22020402	MAINTENANCE OF OFFICE FURNITURE		3,862,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,655,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,965,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,758,666
22020406	OTHER MAINTENANCE SERVICES		12,255,238
220205	**TRAINING - GENERAL**		**84,297,136**
22020501	LOCAL TRAINING		38,620,950
22020502	INTERNATIONAL TRAINING		45,676,186
220206	**OTHER SERVICES - GENERAL**		**103,912,374**

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		30,060,000
22020603	OFFICE RENT		52,541,899
22020606	CLEANING AND FUMIGATION SERVICES		21,310,475
220208	**FUEL & LUBRICANTS - GENERAL**		**56,702,042**
22020801	MOTOR VEHICLE FUEL COST		21,499,121
22020803	PLANT / GENERATOR FUEL COST		35,202,921
220210	**MISCELLANEOUS**		**101,134,712**
22021001	REFRESHMENT & MEALS		13,517,332
22021003	PUBLICITY & ADVERTISEMENTS		6,354,212
22021006	POSTAGES & COURIER SERVICES		1,750,134
22021007	WELFARE PACKAGES		2,970,843
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,912,096
22021009	SPORTING ACTIVITIES		5,743,434
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,886,661
23	**CAPITAL EXPENDITURE**		**497,506,830**
2301	**FIXED ASSETS PURCHASED**		**345,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**345,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**152,506,830**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**152,506,830**
23050101	RESEARCH AND DEVELOPMENT		122,506,830
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		**19,115,996,812**
	TOTAL OVERHEAD		**600,057,538**
	TOTAL RECURRENT		**19,716,054,350**
	TOTAL CAPITAL		**497,506,830**
	TOTAL ALLOCATION		**20,213,561,180**
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16226005	AUTOMATION AND DIGITILIZATION OF PMS (PHASE ONE)	NEW	50,000,000
ERGP22226112	EQUIPPING THE EMERGENCY PREPAREDNESS AND RESPONSE CENTER WITH PROPER INSTRUMENTATION AND NUMBERS WITH TOOLS AND SYSTEMS	NEW	30,000,000
ERGP27193050	PROCUREMENT OF HEADQUARTERS BUILDING AND EQUIPPING	ONGOING	200,000,000
ERGP3193042	ESTABLISHMENT OF PERSONNEL RADIATION DOSE AND EQUIPMENT MAINTENANCE UNITS	ONGOING	100,000,000
ERGP3226078	PROCUREMENT OF HPGE DETECTOR, 2 AND 4 ELEMENT LIF CARD DOSIMETERS (2000 UNITS EACH) WITH COMPLETE PERSONNEL MONITORING SYSTEM/ACCESSORIES	NEW	45,000,000
ERGP7226036	CAPACITY BUILDING AND TOOLS TO EQUIP FINANCE AND ACCOUT STAFF	NEW	36,135,974
ERGP20258816	INSTALLATION OF SOLAR STREET LIGHT AT NGENE UKWENU JUNCTION, AZU EGU ESU ROAD, OGWU NSHIRI, UBURU, OHAOZARA LGA, EBONYI STATE		13,370,856
ERGP20258817	INSTALLATION OF SOLAR STREET LIGHTS AT ISLAND COMMUNITIES IN OGBARU, ANAMBRA STATE		23,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF STEEL DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233	FEDERAL MINISTRY OF STEEL DEVELOPMENT	13,750,688,170	1,952,752,773	9,784,341,005	25,487,781,948
			13,750,688,170	**1,952,752,773**	**9,784,341,005**	**25,487,781,948**

FEDERAL MINISTRY OF STEEL DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT-HQTRS	2,492,143,218	549,372,478	5,882,656,045	8,924,171,741
2.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	1,170,602,375	275,076,424	1,162,948,714	2,608,627,513
3.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	662,054,999	188,617,768	1,040,767,741	1,891,440,508
4.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	468,441,055	263,243,932	419,537,925	1,151,222,912
5.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2,234,263,468	209,501,090	388,673,845	2,832,438,403
6.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	6,210,482,354	233,626,023	586,859,017	7,030,967,394
7.	0233013001	NATIONAL STEEL COUNCIL (NSC)	512,700,701	233,315,058	302,897,718	1,048,913,477
			13,750,688,170	**1,952,752,773**	**9,784,341,005**	**25,487,781,948**

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,924,171,741**
21	**PERSONNEL COST**		**2,492,143,218**
2101	**SALARY**		**1,771,024,750**
210101	**SALARIES AND WAGES**		**1,771,024,750**
21010101	SALARY		1,771,024,750
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**721,118,468**
210201	**ALLOWANCES**		**455,741,598**
21020111	REGULAR ALLOWANCES		455,741,598
210202	**SOCIAL CONTRIBUTIONS**		**265,376,870**
21020201	NHIS		88,551,238
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,825,632
22	**OTHER RECURRENT COSTS**		**549,372,478**
2202	**OVERHEAD COST**		**548,355,274**
220201	**TRAVEL& TRANSPORT - GENERAL**		**204,715,541**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,546,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,063,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,106,090
220202	**UTILITIES - GENERAL**		**34,196,956**
22020201	ELECTRICITY CHARGES		31,044,443
22020202	TELEPHONE CHARGES		1,261,806
22020205	WATER RATES		1,259,804
22020206	SEWERAGE CHARGES		630,903
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,158,311**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,091,626
22020303	NEWSPAPERS		1,089,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,261,806
22020306	PRINTING OF SECURITY DOCUMENTS		3,484,989
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		230,330
220204	**MAINTENANCE SERVICES - GENERAL**		**70,430,403**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,179,812
22020402	MAINTENANCE OF OFFICE FURNITURE		10,014,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,407,784
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,100,271
22020406	OTHER MAINTENANCE SERVICES		5,228,200
220205	**TRAINING - GENERAL**		**20,412,616**
22020501	LOCAL TRAINING		20,412,616
220206	**OTHER SERVICES - GENERAL**		**20,788,573**
22020601	SECURITY CHARGES		10,164,530
22020606	CLEANING AND FUMIGATION SERVICES		10,624,043
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,204,588**
22020703	LEGAL SERVICES		3,204,588
220208	**FUEL & LUBRICANTS - GENERAL**		**91,121,860**
22020801	MOTOR VEHICLE FUEL COST		51,073,116
22020803	PLANT / GENERATOR FUEL COST		40,048,744
220209	**FINANCIAL CHARGES - GENERAL**		**2,103,011**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,103,011
220210	**MISCELLANEOUS**		**85,223,415**
22021002	HONORARIUM & SITTING ALLOWANCE		2,002,867
22021003	PUBLICITY & ADVERTISEMENTS		30,060,213
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		35,035,841
22021009	SPORTING ACTIVITIES		10,113,025
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,008,602
22021016	SERVICOM		2,002,867
2204	**GRANTS AND CONTRIBUTIONS**		**1,017,204**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**1,017,204**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		1,017,204

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**5,882,656,045**
2301	**FIXED ASSETS PURCHASED**		**223,731,303**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**223,731,303**
23010105	PURCHASE OF MOTOR VEHICLES		200,805,042
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,006,642
23010128	PURCHASE OF SECURITY EQUIPMENT		2,919,619
2302	**CONSTRUCTION / PROVISION**		**4,552,639,817**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,552,639,817**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,552,639,817
2305	**OTHER CAPITAL PROJECTS**		**1,106,284,925**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,106,284,925**
23050101	RESEARCH AND DEVELOPMENT		512,924,949
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		133,333,807
23050106	FACILITIES AND TECHNICAL SERVICES		273,392,854
23050111	OPERATION COST OF THE PROGRAMME		84,849,385
23050171	GOVERNANCE/INSTITUTIONAL REFORM		86,783,930
	TOTAL PERSONNEL		**2,492,143,218**
	TOTAL OVERHEAD		**549,372,478**
	TOTAL RECURRENT		**3,041,515,696**
	TOTAL CAPITAL		**5,882,656,045**
	TOTAL ALLOCATION		**8,924,171,741**
0233001001	**FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	20,066,420
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	2,675,523
ERGP1101084	PROCUREMENT OF FIELD VEHICLES FOR STEEL DEVELOPMENT	ONGOING	200,805,042
ERGP1114594	OPERATIONAL QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	5,836,101
ERGP1114604	PROCUREMENT PROCESS FOR THE AWARD OF CONTRACTS FOR THE MINISTRY	ONGOING	32,090,252
ERGP1205314	R&D AND SKILLS DEVELOPMENT TO ENHANCE GREATER LOCAL KNOWLEDGE GENERATION AND IMPROVE SECTOR COMPETITIVENESS.	ONGOING	180,845,830
ERGP1224691	MINISTRY PARTICIPATION AT THE INTER-MINISTERIAL ACTIVITIES INCLUDING GAMES	NEW	20,006,642
ERGP1233627	PROJECT PREPARATION FOR INVESTMENT MOBILIZATION FOR AJAOKUTA STEEL COMPANY LIMITED - FEASIBILITY STUDIES, EISA, FINANCIAL MODELLING	NEW	2,406,666,667
ERGP1233628	PROJECT PREPARATION FOR INVESTMENT MOBILIZATION FOR NATIONAL IRON-ORE MINING COMPANY, ITAKPE - FEASIBILITY STUDIES, EISA, FINANCIAL MODELLING	NEW	1,393,333,333
ERGP30210883	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	23,645,000
ERGP3204900	INSTITUTIONALIZATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECMS)	ONGOING	84,728,529
ERGP3204903	ASSET TRACKING/MANAGEMENT OF ASSETS OF THE MINISTRY OF STEEL DEVELOPMENT	ONGOING	26,000,000
ERGP3205228	QUARTERLY CITIZENS AND STAKEHOLDERS ENGAGEMENT SESSION TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM FOR THE MINISTRY OF STEEL DEVELOPMENT	ONGOING	10,065,000
ERGP3205289	PROCUREMENT ACTIVITIES AND CAPACITY DEVELOPMENT	ONGOING	10,836,101
ERGP3205596	PERSONNEL PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY	ONGOING	50,000,000

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3205686	REVITALIZATION OF AJAOKUTA STEEL COMPANY LIMITED (ASCL) AND THE NATIONAL IRON ORE MINING COMPANY (NIOMCO)	ONGOING	250,987,697
ERGP3212975	PROVISION OF TECHNICAL SUPPORT TO SMES IN THE METALS SECTOR FOR GROWTH AND DEVELOPMENT WITH FOCUS ON FOUNDRY PRODUCTION OF TOOLS, SPARES AND MACHINE PARTS IN THE THREE GEOPOLITICAL ZONES(AJAOKUTA TRAINING CENTRE)	ONGOING	150,929,819
ERGP3224211	PROCUREMENT OF AUGMENTED REALITY SOLUTION AND SIMULATION EQUIPMENT FOR TRAINING OF ARTISIANS IN MTI, ONITSHA.	NEW	80,722,017
ERGP3224220	ESTABLISHMENT OF METALLURGICAL SCRAP COLLATION CENTRE.	NEW	2,027,429
ERGP3224256	BILATERAL AGREEMENT: OPERATIONALIZING MOUs SIGNED WITH OTHER COUNTRIES	ONGOING	20,511,623
ERGP3224277	ENHANCEMENT OF TECHNIQUES IN STEEL RAW MATERIALS PROCESSING	NEW	20,668,881
ERGP3224349	INTERNATIONAL AND REGIONAL STEEL INVESTMENT, PROMOTION AND TRADE	NEW	116,539,497
ERGP3224354	PRODUCTION OF PROMOTIONAL MATERIALS FOR DOMESTIC AND INTERNATIONAL AWARENESS CAMPAIGNS	NEW	10,086,931
ERGP3224365	PROFESSIONAL / TECHNICAL SUPPORT FOR THE FINANCE AND ACCOUNTS DEPARTMENT	NEW	10,090,042
ERGP3224370	REINFORCEMENT OF THE EMERGING STEEL INDUSTRY'S PRODUCTION CAPACITY BY CREATING UPSTREAM-DOWNSTREAM LINKAGES.	NEW	9,180,504
ERGP3224371	PROCUREMENT OF SECURITY DOCUMENTS	NEW	2,919,619
ERGP3224376	ESTABLISHMENT AND EQUIPPING OF A REVENUE GENERATION UNIT	NEW	2,702,325
ERGP3224377	STRENGTHENING REGULATORY FRAMEWORK/STEEL FACTORIES COMPLIANCE AND ENACTING NEW POLICES WHERE GAPS EXIST.	NEW	20,016,605
ERGP3224401	TECHNICAL SUPPORT FOR THE ACTUALIZATION AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GOALS IN THE SECTOR	NEW	8,377,730
ERGP3224403	PROFESSIONAL AND TECHNICAL SUPPORT FOR THE FIGHT AGAINST CORRUPTION AND PROMOTING TRANSPARENCY/INTEGRITY IN THE STEEL AND OTHER METAL SECTOR	NEW	3,281,813
ERGP3224413	IMPLEMENTATION OF THE NATIONAL STEEL SURVEY 2025	NEW	160,712,201
ERGP3224418	DEVELOPMENT OF A PPP FRAMEWORK TO ATTRACT LOCAL AND FOREIGN INVESTMENT INTO STEEL SECTOR	NEW	10,264,114
ERGP3224421	ANNUAL REPORTS FOR THE STEEL SECTOR 2024	NEW	10,334,440
ERGP3224424	PROFESSIONAL/TECHNICAL AND OPERATIONAL SUPPORT FOR THE MINISTRY OF STEEL DEVELOPMENT	NEW	100,713,450
ERGP3224429	IMPLEMENTATION AND COMPLIANCE MANAGEMENT OF FOIA	NEW	3,504,982
ERGP3224433	DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC PLAN FOR THE STEEL SECTOR.	NEW	105,722,017
ERGP3224438	ANNUAL NATIONAL STEEL SUMMIT	NEW	109,722,017
ERGP3224451	AUDIT MONITORING	NEW	18,672,202
ERGP3224454	WEBSITE MAINTENANCE/ANNUAL SUBSCRIPTIONS FOR VIRTUAL MEETINGS (ZOOM LICENCE)	NEW	15,000,000
ERGP3224460	QUARTERLY MONITORING AND EVALUATION OF CAPITAL PROJECT, PROGRAMME AND POLICY	NEW	80,672,202
ERGP3224464	TECHNICAL SUPPORT FOR MONITORING & EVALUATION DESK OFFICERS AND CENTRAL DELIVERY COORDINATING UNIT (CDCU) ROLE PLAYERS ON THE DESIGN OF SMART DELIVERABLES/KPIS AND VALIDATION OF HIGH IMPACT PROJECTS IN THE STEEL SECTOR.	NEW	10,344,403

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3224608	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL COMMUNICATION STRATEGY FOR THE STEEL SECTOR	NEW	80,351,045
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,608,627,513**
21	**PERSONNEL COST**		**1,170,602,375**
2101	**SALARY**		**909,107,809**
210101	**SALARIES AND WAGES**		**909,107,809**
21010101	SALARY		909,107,809
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**261,494,566**
210201	**ALLOWANCES**		**126,789,453**
21020111	REGULAR ALLOWANCES		126,789,453
210202	**SOCIAL CONTRIBUTIONS**		**134,705,113**
21020201	NHIS		44,901,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,803,409
22	**OTHER RECURRENT COSTS**		**275,076,424**
2202	**OVERHEAD COST**		**275,076,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,048,984**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,602,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,446,509
220202	**UTILITIES - GENERAL**		**42,353,125**
22020201	ELECTRICITY CHARGES		23,975,550
22020202	TELEPHONE CHARGES		1,664,977
22020203	INTERNET ACCESS CHARGES		10,192,291
22020205	WATER RATES		6,520,307
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,153,455**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,087,374
22020304	MAGAZINES & PERIODICALS		2,066,081
220204	**MAINTENANCE SERVICES - GENERAL**		**51,087,921**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,784,518
22020402	MAINTENANCE OF OFFICE FURNITURE		6,600,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,255,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,374,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,622,061
22020406	OTHER MAINTENANCE SERVICES		8,450,963
220205	**TRAINING - GENERAL**		**18,856,262**
22020501	LOCAL TRAINING		18,856,262
220206	**OTHER SERVICES - GENERAL**		**30,496,318**
22020601	SECURITY CHARGES		12,342,996
22020606	CLEANING AND FUMIGATION SERVICES		18,153,322
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,755,544**
22020701	FINANCIAL CONSULTING		4,551,666
22020702	INFORMATION TECHNOLOGY CONSULTING		5,615,303
22020703	LEGAL SERVICES		2,588,575
220208	**FUEL & LUBRICANTS - GENERAL**		**25,106,627**
22020801	MOTOR VEHICLE FUEL COST		15,106,627
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,533,570**
22020901	BANK CHARGES (OTHER THAN INTEREST)		932,035
22020902	INSURANCE PREMIUM		6,601,535
220210	**MISCELLANEOUS**		**37,684,618**
22021002	HONORARIUM & SITTING ALLOWANCE		12,153,460
22021003	PUBLICITY & ADVERTISEMENTS		2,658,517
22021006	POSTAGES & COURIER SERVICES		1,493,579
22021007	WELFARE PACKAGES		13,764,195
22021013	PROMOTION (SERVICE WIDE)		7,614,867
23	**CAPITAL EXPENDITURE**		**1,162,948,714**

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**1,162,948,714**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,162,948,714**
23050101	RESEARCH AND DEVELOPMENT		1,143,169,117
23050103	MONITORING AND EVALUATION		19,779,597
	TOTAL PERSONNEL		**1,170,602,375**
	TOTAL OVERHEAD		**275,076,424**
	TOTAL RECURRENT		**1,445,678,799**
	TOTAL CAPITAL		**1,162,948,714**
	TOTAL ALLOCATION		**2,608,627,513**
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	20,452,234
ERGP1194690	MONITORING AND EVALUATION OF FIELD PROJECTS	ONGOING	19,779,597
ERGP1194691	EQUIPPING R & D LABORATORY	ONGOING	63,170,132
ERGP1194692	SKILL ACQUISITION IN AREA OF GEOCHEMISTRY, GEOPHYSICS AND RESOURCE/MINERAL EVALUATION	ONGOING	18,752,587
ERGP1194693	REHABILITATION OF HEXAGONAL BUILDING ATND OTHER BUILDINGS AT HEADQUARTERS AND ZONAL OFFICES	ONGOING	54,744,644
ERGP30110887	BAUXITE EXPLORATION	ONGOING	20,074,278
ERGP30110903	MANGANESE EXPLORATION	ONGOING	28,400,460
ERGP30110914	CHROMITE EXPLORATION	ONGOING	21,273,144
ERGP30167882	COAL RESOURCE EXPLORATION	ONGOING	98,083,064
ERGP30167883	TITANIUM RESOURCE EXPLORATION	ONGOING	22,497,301
ERGP30167884	NICKEL RESOURCE EXPLORATION	ONGOING	21,331,549
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	ONGOING	95,974,585
ERGP30170617	IRON ORE RESOURCE EXPLORATION	ONGOING	102,157,502
ERGP30229866	FEDERAL CIVIL SERVICE STRATEGY AND IMPLIMENTATION PLAN 2025	NEW	20,500,000
ERGP30229876	VALUATION OF ASSETS NATIONWIDE	NEW	37,000,000
ERGP3205993	PURCHASE OF OFFICE EQUIPMENT AND FURNISHING OF OFFICES	ONGOING	30,455,685
ERGP20258712	CAPACITY BUILDING IN REMOTE SENSING AND DIGITAL MAPING TECHNIQUES IN BAMA AND NGALA LOCAL GOVERNMENT AREAS OF BORNO STATE		30,000,000
ERGP20258883	GEOLOGICAL INVESTIGATION AND MINERAL INVENTORY OF BAMA/NGALA/KALA BAIGE FEDERAL CONSTITUENCY, BORNO STATE		150,150,976
ERGP20259633	SKILL EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE		208,150,976
ERGP20260929	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN SOKOTO STATE.	NEW	100,000,000
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,891,440,508**
21	**PERSONNEL COST**		**662,054,999**
2101	**SALARY**		**573,368,089**
210101	**SALARIES AND WAGES**		**573,368,089**
21010101	SALARY		573,368,089

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,686,910**
210201	**ALLOWANCES**		**4,342,755**
21020111	REGULAR ALLOWANCES		4,342,755
210202	**SOCIAL CONTRIBUTIONS**		**84,344,155**
21020201	NHIS		28,114,718
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,229,437
22	**OTHER RECURRENT COSTS**		**188,617,768**
2202	**OVERHEAD COST**		**188,617,768**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,896,818**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,279,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,617,768
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**12,110,000**
22020201	ELECTRICITY CHARGES		9,200,000
22020202	TELEPHONE CHARGES		350,000
22020203	INTERNET ACCESS CHARGES		2,060,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,580,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,780,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220206	**OTHER SERVICES - GENERAL**		**34,000,000**
22020601	SECURITY CHARGES		13,000,000
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		14,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		10,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,100,950**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,950
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**38,930,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		430,000
22021007	WELFARE PACKAGES		4,100,000
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
23	**CAPITAL EXPENDITURE**		**1,040,767,741**
2305	**OTHER CAPITAL PROJECTS**		**1,040,767,741**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,040,767,741**
23050101	RESEARCH AND DEVELOPMENT		1,040,767,741

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**662,054,999**
	TOTAL OVERHEAD		**188,617,768**
	TOTAL RECURRENT		**850,672,767**
	TOTAL CAPITAL		**1,040,767,741**
	TOTAL ALLOCATION		**1,891,440,508**
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1104190	MINERALOGICAL APPRAISAL AND BENECIFICATION OF LEAD ZINC ORE	ONGOING	80,000,000
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	50,000,000
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	ONGOING	130,767,741
ERGP30163630	FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP 25)	ONGOING	30,000,000
ERGP20253851	PURCHASE OF EMPOWERMENT ITEMS (INDUSTRIAL SEWING MACHINES, ORDINARY SEWING MACHINE, DEEP FREEZER AND DRYERS)TO ADAVI/OKEHI FED. CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP20255842	PROVISION FOR CONSTRUCTION OF TWO (2) BLOCKS OF THREE(3) CLASSROOMS EACH IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20255843	PROVISION FOR REHABILITATION OF SELECTED CLASSROOMS IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20257613	PROVISION AND INSHALLATION OF 3 IN ONE SOLAR STREET LIGHTS TO GUMSHE, SHATTIMARI, KIRSAKKATA, MAGARE, SALERNO AND ADA COMMUNITIES OF BORNO STATE	NEW	250,000,000
ERGP20262600	PURCHASE AND SUPPLY OF SHUTTLE BUSSES TO COMMUNITY MEMBERS IN SELECTED COMMUNITIES OF IMO NORTH SENATORIAL DISTRICT	NEW	200,000,000
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,151,222,912**
21	**PERSONNEL COST**		**468,441,055**
2101	**SALARY**		**408,546,536**
210101	**SALARIES AND WAGES**		**408,546,536**
21010101	SALARY		408,546,536
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,894,519**
210201	**ALLOWANCES**		**273,597**
21020111	REGULAR ALLOWANCES		273,597
210202	**SOCIAL CONTRIBUTIONS**		**59,620,922**
21020201	NHIS		19,873,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,747,281
22	**OTHER RECURRENT COSTS**		**263,243,932**
2202	**OVERHEAD COST**		**263,243,932**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,000,000
220202	**UTILITIES - GENERAL**		**61,979,932**
22020201	ELECTRICITY CHARGES		56,321,932
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,890,000
22020205	WATER RATES		468,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,900,000**

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**46,000,000**
22020601	SECURITY CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		22,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,060,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		560,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,004,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
22020806	COOKING GAS/FUEL COST		1,004,000
220209	**FINANCIAL CHARGES - GENERAL**		**800,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**22,700,000**
22021001	REFRESHMENT & MEALS		4,100,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		3,500,000
22021009	SPORTING ACTIVITIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,500,000
23	**CAPITAL EXPENDITURE**		**419,537,925**
2301	**FIXED ASSETS PURCHASED**		**135,145,069**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**135,145,069**
23010113	PURCHASE OF COMPUTERS		33,999,165
23010119	PURCHASE OF POWER GENERATING SET		36,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		64,895,904
2302	**CONSTRUCTION / PROVISION**		**204,392,856**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**204,392,856**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		204,392,856
2305	**OTHER CAPITAL PROJECTS**		**80,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**80,000,000**
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL PERSONNEL		**468,441,055**
	TOTAL OVERHEAD		**263,243,932**
	TOTAL RECURRENT		**731,684,987**
	TOTAL CAPITAL		**419,537,925**
	TOTAL ALLOCATION		**1,151,222,912**
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226642	PURCHASE OF POWER GENERATOR	NEW	36,250,000
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	ONGOING	204,392,856
ERGP30226513	PURCHASE OF TRAINING EQUIPMENT	NEW	64,895,904
ERGP30226597	PURCHASE OF OFFICE EQUIPMENT	NEW	33,999,165

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30226798	AUTOMATION OF PAYMENT PROCESSES FOR ENHANCED EFFICIENCY, TRANSPARENCY AND ACCOUNTABILITY	NEW	80,000,000
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,832,438,403**
21	**PERSONNEL COST**		**2,234,263,468**
2101	**SALARY**		**1,567,708,313**
210101	**SALARIES AND WAGES**		**1,567,708,313**
21010101	SALARY		1,567,708,313
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**666,555,155**
210201	**ALLOWANCES**		**431,398,908**
21020111	REGULAR ALLOWANCES		431,398,908
210202	**SOCIAL CONTRIBUTIONS**		**235,156,247**
21020201	NHIS		78,385,416
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,770,831
22	**OTHER RECURRENT COSTS**		**209,501,090**
2202	**OVERHEAD COST**		**209,501,090**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		21,000,000
220202	**UTILITIES - GENERAL**		**46,000,000**
22020201	ELECTRICITY CHARGES		36,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,000,000**
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**42,000,000**
22020601	SECURITY CHARGES		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,501,090**
22020803	PLANT / GENERATOR FUEL COST		5,501,090
220210	**MISCELLANEOUS**		**14,000,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**388,673,845**
2303	**REHABILITATION / REPAIRS**		**154,109,845**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**154,109,845**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		67,109,845
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		87,000,000
2305	**OTHER CAPITAL PROJECTS**		**234,564,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**234,564,000**
23050101	RESEARCH AND DEVELOPMENT		234,564,000
	TOTAL PERSONNEL		**2,234,263,468**
	TOTAL OVERHEAD		**209,501,090**
	TOTAL RECURRENT		**2,443,764,558**
	TOTAL CAPITAL		**388,673,845**
	TOTAL ALLOCATION		**2,832,438,403**
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	47,109,845
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	87,000,000
ERGP30115756	TECHNICAL CAPACITY BUILDING IN MINING AND BENEFICIATION	ONGOING	20,000,000
ERGP30175236	REHABILITATION OF PLANT AND MACHINERIES	ONGOING	234,564,000
0233011001	**AJAOKUTA STEEL COMPANY LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,030,967,394**
21	**PERSONNEL COST**		**6,210,482,354**
2101	**SALARY**		**4,253,630,893**
210101	**SALARIES AND WAGES**		**4,253,630,893**
21010101	SALARY		4,253,630,893
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,956,851,461**
210201	**ALLOWANCES**		**1,318,806,827**
21020111	REGULAR ALLOWANCES		1,318,806,827
210202	**SOCIAL CONTRIBUTIONS**		**638,044,634**
21020201	NHIS		212,681,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		425,363,089
22	**OTHER RECURRENT COSTS**		**233,626,023**
2202	**OVERHEAD COST**		**233,626,023**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,752,154**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,752,154
220202	**UTILITIES - GENERAL**		**15,640,800**
22020202	TELEPHONE CHARGES		4,400,000
22020203	INTERNET ACCESS CHARGES		4,920,000
22020205	WATER RATES		5,680,800
22020206	SEWERAGE CHARGES		640,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,788,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,200,000
22020303	NEWSPAPERS		360,000
22020304	MAGAZINES & PERIODICALS		228,800
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,708,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,880,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,080,000
22020406	OTHER MAINTENANCE SERVICES		7,148,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**98,299,059**
22020601	SECURITY CHARGES		87,079,059
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,220,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,290,710**
22020701	FINANCIAL CONSULTING		3,450,710
22020703	LEGAL SERVICES		1,840,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,280,000**
22020801	MOTOR VEHICLE FUEL COST		20,704,000
22020803	PLANT / GENERATOR FUEL COST		9,576,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**18,766,500**
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		720,000
22021007	WELFARE PACKAGES		4,321,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,125,000
23	**CAPITAL EXPENDITURE**		**586,859,017**
2301	**FIXED ASSETS PURCHASED**		**80,567,992**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,567,992**
23010113	PURCHASE OF COMPUTERS		30,242,242
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,325,750
2302	**CONSTRUCTION / PROVISION**		**184,559,633**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**184,559,633**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		104,559,633
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	**REHABILITATION / REPAIRS**		**321,731,392**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**321,731,392**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		271,731,392
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
	TOTAL PERSONNEL		**6,210,482,354**
	TOTAL OVERHEAD		**233,626,023**
	TOTAL RECURRENT		**6,444,108,377**
	TOTAL CAPITAL		**586,859,017**
	TOTAL ALLOCATION		**7,030,967,394**
0233011001	**AJAOKUTA STEEL COMPANY LIMITED**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1168044	PROVISION OF WATER FACILITIES	ONGOING	104,559,633
ERGP1168053	MAINTENANCE OF POWER FACILITIES	ONGOING	71,731,392
ERGP1168058	LIGHTING SAFETY AND SECURITY OF ASCL	ONGOING	40,325,750
ERGP12226056	REPAIRS OF ROADS, DRAINAGES AND COLLAPSED CULVERTS	NEW	60,000,000
ERGP27225986	MAINTENANCE OF MAIN ADMIN AND WELFARE BUILDING (MAWB) AND ITS FACILITIES	NEW	50,000,000
ERGP29203534	COMPUTERIZATION OF FINANCE AND ACCOUNT DEPARTMENT IN COMPLIANCE WITH IPSAS	ONGOING	30,242,242
ERGP29225959	COMPUTERIZATION OF COMMERCE /PROCUREMENT DEPARTMENT IN COMPLIANCE WITH BPP STANDARD	NEW	10,000,000
ERGP20260175	PROVISION OF GRANTS FOR MARKET WOMEN AND YOUTHS IN MORO LOCAL GOVERNMENT AREA OF KWARA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20262180	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT ACROSS SOME SELECTED COMMUNITIES IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263073	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES ACROSS KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
0233013001	**NATIONAL STEEL COUNCIL (NSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,048,913,477**
21	**PERSONNEL COST**		**512,700,701**
2101	**SALARY**		**439,722,705**
210101	**SALARIES AND WAGES**		**439,722,705**
21010101	SALARY		439,722,705
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,977,996**
210201	**ALLOWANCES**		**8,680,649**
21020111	REGULAR ALLOWANCES		8,680,649
210202	**SOCIAL CONTRIBUTIONS**		**64,297,347**

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		21,432,449
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,864,898
22	**OTHER RECURRENT COSTS**		**233,315,058**
2202	**OVERHEAD COST**		**233,315,058**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**9,600,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,000,000**
22020302	BOOKS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**76,000,000**
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		70,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,715,058**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		9,715,058
220210	**MISCELLANEOUS**		**56,000,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,500,000
23	**CAPITAL EXPENDITURE**		**302,897,718**
2301	**FIXED ASSETS PURCHASED**		**162,897,718**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**162,897,718**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		22,897,718

0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		20,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**80,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**80,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		**512,700,701**
	TOTAL OVERHEAD		**233,315,058**
	TOTAL RECURRENT		**746,015,759**
	TOTAL CAPITAL		**302,897,718**
	TOTAL ALLOCATION		**1,048,913,477**
0233013001	**NATIONAL STEEL COUNCIL (NSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25232103	SUPPLY OF MINI LABORATORY EQUIPMENT FOR SICKBAY AT NSC	NEW	10,000,000
ERGP28232105	PROVISION & INSTALLATION OF OVERHEAD TANK WITH RETICULATION AT NSC HQ ABUJA.	NEW	20,000,000
ERGP29232106	COMPUTERIZATION OF THE TECHNICAL DEPARTMENTS	NEW	40,000,000
ERGP29232108	COMPUTERIZATION OF THE PROCUREMENT OFFICE AT NSC	NEW	10,000,000
ERGP29232109	UPGRADING/RENEWAL/UPDATING OF SOFTWARE LICENCES AT NSC	NEW	10,000,000
ERGP29232114	PROCUREMENT OF COMPUTER SYSTEMS	NEW	10,000,000
ERGP29232119	PROCUREMENT AND SUPPLY OF AIR CONDITIONS TO VARIOUS OFFICES IN NSC	NEW	10,000,000
ERGP30232111	REFRESHER AND ONBORDING PROGRAMME FOR NEWLY INCOMING STAFF	NEW	10,000,000
ERGP3195630	PROCUREMENT OF COMPUTER PRINTERS	ONGOING	10,000,000
ERGP3232102	PROCUREMENT OF PERSONNEL PROTECTIVE EQUIPMENT FOR THE TECHNICAL STAFF OF NSC	NEW	12,897,718
ERGP3232104	PROVISION OF VEHICLE FOR TAKE OF SUPERVISION & MONITORING IN NSC	NEW	100,000,000
ERGP3232115	ESTABLISHMENT OF E-REGISTRY AT NSC HQ	NEW	20,000,000
ERGP3232120	REMODELLING/EQUIPING OF THE EXECUTIVE SECRETARY CONFERENCE ROOM AND OFFICE	NEW	20,000,000
ERGP3232121	REMODELLING FOR ADEQUATE OFFICE SPACING/ EQUIPING OF FINANCE&ACCOUNT AND PROCUREMENT DEPARTMENT AT NSC HQ	NEW	20,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0257	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT	3,858,137,978	2,871,183,636	210,329,223,764	217,058,545,378
			3,858,137,978	**2,871,183,636**	**210,329,223,764**	**217,058,545,378**

FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	0	1,570,769,120	65,059,784,063	66,630,553,183
2.	0257002001	GEOLOGICAL SURVEY AGENCY OF NIGERIA	2,373,468,263	450,541,966	60,984,640,722	63,808,650,951
3.	0257003001	MINING CADASTRAL OFFICE	445,682,889	391,685,157	27,306,986,603	28,144,354,649
4.	0257004001	SOLID MINERALS DEVELOPMENT FUND	404,043,885	229,809,231	43,103,996,495	43,737,849,611
5.	0257006001	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	634,942,941	228,378,162	13,873,815,880	14,737,136,983
			3,858,137,978	**2,871,183,636**	**210,329,223,764**	**217,058,545,378**

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,630,553,183**
22	**OTHER RECURRENT COSTS**		**1,570,769,120**
2202	**OVERHEAD COST**		**1,555,745,025**
220201	**TRAVEL& TRANSPORT - GENERAL**		**495,795,131**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,168,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		202,825,281
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		187,801,186
220202	**UTILITIES - GENERAL**		**58,102,764**
22020201	ELECTRICITY CHARGES		43,602,237
22020202	TELEPHONE CHARGES		5,500,047
22020205	WATER RATES		5,500,047
22020206	SEWERAGE CHARGES		3,500,433
220203	**MATERIALS & SUPPLIES - GENERAL**		**82,133,365**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,072,285
22020303	NEWSPAPERS		7,024,095
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,512,047
22020306	PRINTING OF SECURITY DOCUMENTS		15,024,095
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,843
220204	**MAINTENANCE SERVICES - GENERAL**		**123,221,673**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,072,285
22020402	MAINTENANCE OF OFFICE FURNITURE		10,024,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,512,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,028,914
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,536,142
22020406	OTHER MAINTENANCE SERVICES		25,048,190
220205	**TRAINING - GENERAL**		**90,144,569**
22020501	LOCAL TRAINING		90,144,569
220206	**OTHER SERVICES - GENERAL**		**85,661,436**
22020601	SECURITY CHARGES		30,048,190
22020603	OFFICE RENT		25,565,056
22020606	CLEANING AND FUMIGATION SERVICES		30,048,190
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,028,914**
22020703	LEGAL SERVICES		30,028,914
220208	**FUEL & LUBRICANTS - GENERAL**		**210,289,138**
22020801	MOTOR VEHICLE FUEL COST		120,144,569
22020803	PLANT / GENERATOR FUEL COST		90,144,569
220209	**FINANCIAL CHARGES - GENERAL**		**12,019,276**
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,019,276
220210	**MISCELLANEOUS**		**368,348,759**
22021002	HONORARIUM & SITTING ALLOWANCE		22,536,142
22021003	PUBLICITY & ADVERTISEMENTS		35,560,237
22021006	POSTAGES & COURIER SERVICES		4,512,047
22021007	WELFARE PACKAGES		225,361,425
22021009	SPORTING ACTIVITIES		12,019,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,048,190
22021016	SERVICOM		12,019,276
22021029	MONITORING ACTIVITIES & FOLLOW UP		26,292,166
2204	**GRANTS AND CONTRIBUTIONS**		**15,024,095**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**15,024,095**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		15,024,095
23	**CAPITAL EXPENDITURE**		**65,059,784,063**
2301	**FIXED ASSETS PURCHASED**		**5,920,668,901**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,920,668,901**
23010105	PURCHASE OF MOTOR VEHICLES		3,836,630,329
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,251,165
23010113	PURCHASE OF COMPUTERS		947,529,923
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		319,491,638
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		127,293,822
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		218,455,815

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		136,534,889
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		134,481,320
2302	**CONSTRUCTION / PROVISION**		**46,807,772,325**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,807,772,325**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,001,255,837
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,524,344,384
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		282,172,104
2303	**REHABILITATION / REPAIRS**		**910,232,586**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**910,232,586**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		910,232,586
2305	**OTHER CAPITAL PROJECTS**		**11,421,110,251**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,421,110,251**
23050101	RESEARCH AND DEVELOPMENT		3,894,935,204
23050102	COMPUTER SOFTWARE ACQUISITION		453,950,760
23050103	MONITORING AND EVALUATION		1,152,526,569
23050106	FACILITIES AND TECHNICAL SERVICES		2,751,427,788
23050111	OPERATION COST OF THE PROGRAMME		128,903,373
23050171	GOVERNANCE/INSTITUTIONAL REFORM		3,039,366,557
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**1,570,769,120**
	TOTAL RECURRENT		**1,570,769,120**
	TOTAL CAPITAL		**65,059,784,063**
	TOTAL ALLOCATION		**66,630,553,183**
0257001001	**FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29210397	PROCUREMENT OF COMPUTERS AND ITS ACCESSORIES	ONGOING	819,209,323
ERGP29212951	EXTERNAL PROMOTIONS AND DOMESTIC MEDIA: ACQUISITION OF COMMUNICATION TECHNOLOGY AND SOLID MINERALS AWARENESS	ONGOING	2,730,697,747
ERGP30210515	NATIONAL TRADE FAIRS	ONGOING	134,481,320
ERGP30210520	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	455,116,293
ERGP30210524	PRODUCTION OF ANNUAL REPORTS ON THE ACTIVITIES OF THE MINISTRY AND AGENCIES	ONGOING	137,422,925
ERGP30210527	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	128,903,373
ERGP30210530	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	129,347,391
ERGP30210544	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	130,374,169
ERGP30210716	DEVELOPMENT OF GEMSTONE AND OTHER MINERALS DEVELOPMENT / BRANDING OF NIGERIAN GEMSTONE	ONGOING	3,640,930,320
ERGP30210719	INDIGENOUS MINERS CO-OPERATIVES AND MINING COMPANIES ENGAGEMENTS	ONGOING	132,427,751
ERGP30212492	RESEARCH COLLABORATION WITH UNIVERSITIES	ONGOING	128,903,373
ERGP3210382	FORMALIZATION OF ILLEGAL MINERS TO JOIN ARTISANAL COOPERATIVES WITHIN A SPECIFIED WINDOW PERIOD	ONGOING	819,209,323
ERGP3210386	LOCAL AND FOREIGN INVESTMENT: PUBLISH BI-ANNUAL INVESTMENT COMMUNICATIONS MATERIAL ON NIGERIAN MINING FACTS AND OPPORTUNITIES IN COLLABORATION WITH NIPC AND OTHER RELEVANT AGENCIES	ONGOING	145,637,214
ERGP3210389	PUBLIC PRIVATE PARTNERSHIPS (PPP) TO FINANCE THE DEVELOPMENT OF ESSENTIAL INFRASTRUCTURE PROJECTS SUCH AS TRANSPORTATION, POWER AND WATER	ONGOING	132,427,751
ERGP3210392	EXPANSION AND OPERATIONALIZATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECM) INCLUDING PAYMENT FOR LICENCES	ONGOING	662,138,730
ERGP3210393	PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY - SOFTWARE	ONGOING	763,152,355

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3210394	QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM	ONGOING	260,465,286
ERGP3210395	ASSET TRACKING/MANAGEMENT OF ASSET REGISTER AT THE 36 STATES OF THER FEDERATION	ONGOING	136,534,889
ERGP3210396	PROFESSIONAL / TECHNICAL AND FACILITIES SUPPORT FOR SOLID MINERALS DEVELOPMENT	ONGOING	815,823,687
ERGP3210398	STATE MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO)	ONGOING	3,686,441,958
ERGP3210510	OPERATION QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	130,374,169
ERGP3210511	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	145,637,214
ERGP3210516	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	129,347,391
ERGP3210517	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	163,841,865
ERGP3210518	PROCUREMNT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MININING ENVIRONMENTAL COMPLIANCE	ONGOING	134,481,320
ERGP3210523	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND LIBRARY SERVICES	ONGOING	127,293,822
ERGP3210528	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	5,461,395,493
ERGP3210533	ESTABLISHMENT OF SAFER MININO TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	137,212,009
ERGP3210535	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	262,801,920
ERGP3210537	AMENDMENT OF MINING LAWS	ONGOING	218,455,815
ERGP3210540	PROCUREMENT OF ID CARD MACHINE	ONGOING	128,320,600
ERGP3210543	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	153,540,710
ERGP3210547	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	131,073,487
ERGP3210550	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	ONGOING	134,481,320
ERGP3210556	INFRASTRUCTURE AND PROMOTION OF GRASSROOT ACTIVITIES	ONGOING	133,454,529
ERGP3210559	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	ONGOING	130,374,169
ERGP3210635	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	136,534,889
ERGP3210640	REVENUE AUDITING/MONITORING OF MINING AND EXPLORATION COMPANIES	ONGOING	135,508,098
ERGP3210649	ANNUAL NATIONAL COUNCIL OPERATION ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	639,244,168
ERGP3210659	BILATERAL OPERATION; ACTIVATION OF MOUs WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA, RUSSIA, TURKEY, NIGER, AUSTRALIA, ETC AND INTERNATIONAL COLLABORATION	ONGOING	132,427,751
ERGP3210689	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	910,232,586
ERGP3210711	ENFORCEMENT OF ENVIRONMENTAL HEALTH, SAFETY AND SOCIAL STANDARDS BY MINERAL TITLE HOLDERS	ONGOING	134,481,320
ERGP3210713	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	885,617,511
ERGP3210721	EVALUATION OF PROJECT/ PROGRAMME FOR THE IMPLEMENTATION OF ROADMAP FOR THE GROWTH & DEVELOPMENT OF THE SECTOR (MIST)	ONGOING	131,400,960
ERGP3210728	PROCUREMENT OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	3,836,630,329
ERGP3211701	MINERAL SECTOR DEVELOPMENT PROJECT (MINDIVER)	ONGOING	182,046,515
ERGP3213084	RECLAMATION OF 8NOS. ABANDONED MINES SITE AND REHABILITATION OF LAND FOR OTHER ALTERNATIVE USES	ONGOING	455,116,293

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3213087	STRENGTHENNING OF MINES SURVEILLANCE TASK FORCE IN COLLABORATION WITH RELEVANT AGENCIES (SATILLITE MOTORING)	ONGOING	10,922,790,973
ERGP3213088	DEVELOPMENT OF TWO (2) MINERAL PROCESSING CENTRES TO FOCUS ON VALUE-ADDED PRODUCTS (ASM)	ONGOING	2,730,697,747
ERGP3226508	REMODELING OF THE NEWLY ACQUIRED FIXED ASSET PROPERTY FOR SOLID MINERALS DEVELOPMENT	NEW	3,640,930,320
ERGP3226523	REHABILITATION / REPAIRS OF SOLID MINERALS DEVELOPMENT HEADQUARTER OFFICE BUILDINGS	NEW	5,461,395,493
ERGP3226538	INSTALLATION OF SOLAR PANELS AND LITHIUM BATTERY INVERTER	NEW	1,001,255,837
ERGP3226623	REHABILITATION / REPAIRS OF MINES INSPECTORATE STATE OFFICES	NEW	910,232,586
ERGP3226638	BIOMETRIC DATA CAPTURING AND SENSITIZATION PROGRAMMES FOR APPROVED RESPONSIBLE PERSON TAKING CHARGE OF EXPLOSIVES	NEW	2,069,979,761
ERGP3226655	FIELD INSPECTION AND EVALUATION OF MINERALS TITLES OBLIGATIONS	NEW	1,697,183,953
ERGP3226786	ESTABLISHMENT OF NIGERIAN MINERAL MUSEUMS	NEW	315,667,578
ERGP3226793	AFRICA NATURAL RESOURCES AND ENERGY INVESTMENT / AFRICA MINERALS STRATEGY GROUP	NEW	182,046,515
ERGP3226906	IMPLEMENTATION OF FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN 2021-2025 (FCSSIP25)	NEW	455,116,293
ERGP3226926	DEVELOP INFRASTRUCTURE AND PROCUREMENT OF SPORTS EQUIPMENTS	NEW	218,455,815
ERGP3226945	EQUIPPING AND PROVISION OF DRUGS FOR THE SICK-BAY OF THE MINISTRY	NEW	319,491,638
ERGP3226956	PROVISION OF CRECHE FOR NEW BORN BABIES IN THE MINISTRY	NEW	327,683,729
ERGP3226969	ESTABLISHMENT AND EQUIPMENT OF GYMNASIUM CENTRE	NEW	282,172,104
ERGP3226975	REFURBISHMENT OF THE OPEN, SECRET REGISTRY AND AUTOMATION OF RECORD PROCESSES	NEW	200,251,165
ERGP3227019	REVIEW OF THE MINISTERIAL SERVICE CHARTER AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	NEW	273,069,778
ERGP3227028	IMPLEMENTATION OF SECTORAL INNOVATION CHALLENGE/CAMPAIGN	NEW	1,021,236,572
ERGP3227039	MANDATORY ANNUAL EXCHANGE PROGRAM FOR MANAGEMENT, CEOS AND NODAL OFFICERS: ENHANCING LEADERSHIP AND CROSS-AGENCY COLLABORTION	NEW	364,093,030
ERGP3227053	CUSTOMER SERVICE WEEK	NEW	137,422,900
ERGP3227097	AUTOMATION OF ACCOUNTING / REPORTING SYSTEM AND DEVELOPMENT OF ELECTRONIC VOUCHERS MANAGEMENT SYSTEM FOR ADVANCEMENT OF BUDGETING	NEW	191,148,840
ERGP3227114	FINANCIAL CONSULTING: TO PLAN FOR FINANCIAL FUTURES BY OFFERING INFORMATION AND GUIDANCE ON TOPICS THAT INCLUDE TAXES, INVESTEMENTS AND INSURANCE DECISIONS	NEW	128,903,373
ERGP3227123	IPSAS IMPLEMENTATION: TO ENSURE FULL COMPLAINCE TO INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD AND INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AS A NEW MINISTRY	NEW	128,903,373
ERGP3227133	ADVANCE EXCEL AND WEB WORKSHOP AND SEMINERS FOR BUDGET OFFICERS IN THE MINISTRY TO ENHANCE EFFECTIVE BUDGET IMPLEMENTATION AND ENSURE VALUE FOR MONEY DELIVERY	NEW	255,753,164
ERGP3227147	NIGERIAN SOLID MINERAL DECISION SUPPORT SYSTEM - MAINTENANCE & EXPANSION	NEW	273,069,778

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3227318	ACQUISITION OF AUDIT TOOLS FOR PROJECT COMPLIANCE AND EVALUATION- INTERACTIVE DATE EXTRACTION ANALYSIS	NEW	130,956,942
ERGP3227327	ADVANCE EXCEL PROGRAMMING ,WEB AND CAPACITY BUILDING FOR INTERNAL AUDITORS ON THE AUDITAUTOMATION	NEW	128,903,373
0257002001	**GEOLOGICAL SURVEY AGENCY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**63,808,650,951**
21	**PERSONNEL COST**		**2,373,468,263**
2101	**SALARY**		**1,753,838,509**
210101	**SALARIES AND WAGES**		**1,753,838,509**
21010101	SALARY		1,753,838,509
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**619,629,754**
210201	**ALLOWANCES**		**358,215,036**
21020111	REGULAR ALLOWANCES		358,215,036
210202	**SOCIAL CONTRIBUTIONS**		**261,414,718**
21020201	NHIS		87,138,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,276,479
22	**OTHER RECURRENT COSTS**		**450,541,966**
2202	**OVERHEAD COST**		**450,541,966**
220201	**TRAVEL& TRANSPORT - GENERAL**		**132,415,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,190,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,098,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,030,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,095,578
220202	**UTILITIES - GENERAL**		**43,128,189**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,258,298
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,111,593
22020206	SEWERAGE CHARGES		758,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,862,069**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,457
22020303	NEWSPAPERS		338,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,527,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,080,000
22020307	DRUGS & MEDICAL SUPPLIES		515,091
220204	**MAINTENANCE SERVICES - GENERAL**		**25,158,249**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,003,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,102,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,051,864
220205	**TRAINING - GENERAL**		**8,142,981**
22020501	LOCAL TRAINING		8,142,981
220206	**OTHER SERVICES - GENERAL**		**105,000,000**
22020601	SECURITY CHARGES		45,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,377,740**
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		770,256
22020703	LEGAL SERVICES		3,986,615
22020706	SURVEYING SERVICES		620,869
220208	**FUEL & LUBRICANTS - GENERAL**		**55,582,248**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		582,248
22020803	PLANT / GENERATOR FUEL COST		30,000,000

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**31,669,552**
22020902	INSURANCE PREMIUM		31,669,552
220210	**MISCELLANEOUS**		**25,205,211**
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,211
22021016	SERVICOM		3,500,000
22021017	ANTI-CORRUPTION		3,500,000
23	**CAPITAL EXPENDITURE**		**60,984,640,722**
2301	**FIXED ASSETS PURCHASED**		**16,221,519,553**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,221,519,553**
23010105	PURCHASE OF MOTOR VEHICLES		8,347,589,788
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		661,280,261
23010113	PURCHASE OF COMPUTERS		334,934,158
23010115	PURCHASE OF PHOTOCOPYING MACHINES		326,346,103
23010118	PURCHASE OF SCANNERS		309,169,992
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		171,761,107
23010128	PURCHASE OF SECURITY EQUIPMENT		1,158,070,492
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,912,367,653
2303	**REHABILITATION / REPAIRS**		**3,770,156,293**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,770,156,293**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,770,156,293
2305	**OTHER CAPITAL PROJECTS**		**40,992,964,876**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,992,964,876**
23050101	RESEARCH AND DEVELOPMENT		38,845,951,042
23050102	COMPUTER SOFTWARE ACQUISITION		1,889,372,174
23050103	MONITORING AND EVALUATION		257,641,660
	TOTAL PERSONNEL		**2,373,468,263**
	TOTAL OVERHEAD		**450,541,966**
	TOTAL RECURRENT		**2,824,010,229**
	TOTAL CAPITAL		**60,984,640,722**
	TOTAL ALLOCATION		**63,808,650,951**
0257002001	**GEOLOGICAL SURVEY AGENCY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1229372	PROCUREMENT OF FIELD TEST EQUIPMENT FOR ENGINEERING AND HYDROGEOLOGY	NEW	429,402,767
ERGP1229394	PROCUREMENT OF DUTCH CONE PENETROMETER	NEW	2,061,133,281
ERGP1229412	PROCUREMENT OF PROJECTS VEHICLES	NEW	8,347,589,788
ERGP1229425	PROCUREMENT REFRIGERATORS AND WATER DISPENSER	NEW	317,758,047
ERGP1229431	PROCUREMENT OF PHOTOCPIERS	NEW	326,346,103
ERGP1229434	PROCUREMENT OF AIR CONDITIONERS FOR NGSA OFFICES	NEW	317,758,047
ERGP1229442	PROCUREMENT OF OFFICE FURNITURE TO THE AGENCY	NEW	317,758,047
ERGP1229446	PROCUREMENT OF PRINTERS AND SCANNERS	NEW	309,169,992
ERGP1229450	PROCUREMENT OF COMPUTERS	NEW	334,934,158
ERGP1229533	PROCUREMENT OF GEOSCIENCE-LABORATORY ITEMS FOR NGRL, KADUNA & NGSA, ABUJA LABORATORIES	NEW	1,374,088,854
ERGP18229311	BULLETIN OF 1:250,000 SHEET 71 ONITSHA, SHEET 61 AKURE, SHEET 39 (YASHIKERA- KIAMA) AND SHEET 52 (BARO)	NEW	652,692,206
ERGP19229240	PROCUREMENT OF EMPTY CONTAINERS FOR STORAGE OF MINERAL SAMPLES	NEW	343,522,213
ERGP19229314	REPLACEMENT OF UCP BOXES WITH WOODEN BOXES	NEW	343,522,213
ERGP22229101	OCCUPATIONAL SAFETY AND HEALTH PROGRAMME IN THE SOUTHWEST AND NORTH EAST ZONES	NEW	1,030,566,640
ERGP22229190	PROCUREMENT OF SECURITY EQUIPMENT	NEW	264,912,737
ERGP22229217	GEOLOGICAL FIELD SAFETY EQUIPMENT	NEW	326,346,103
ERGP22229436	PROCUREMENT OF SERVER TO NGSA AND ACCESSORIES TO HQ	NEW	274,817,771

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229326	PROCUREMENT OF BOOKS (TECHNICAL) FOR NGSA LIBRARY IN KADUNA AND ABUJA	NEW	171,761,107
ERGP23229418	PROCUREMENT OF FILE CABINET	NEW	274,817,771
ERGP27229496	EXPANSION/MAINTENANCE OF SEISMIC MONITORING STATIONS	NEW	1,116,447,194
ERGP27233610	RENOVATION OF NGSA HQ , ZONAL & STATE OFFICES	NEW	3,770,156,293
ERGP29229025	SOFTWARE INTERGRATION FOR ACCOUNTING PROCESS AUTOMATION	NEW	858,805,534
ERGP29229252	PROCUREMENT OF EQUIPMENT FOR CORE SAMPLES INTERPRETATION (CORE ORIENTER, EZ-LOGGER ETC)	NEW	85,880,553
ERGP30228890	EXPLORATION AND EVALUATION OF BENTONITIC CLAYS IN BENUE TROUGH AND SOKOTO BASIN	NEW	1,228,435,435
ERGP30228915	OCEANFRONT BEACH MAPPING FOR HEAVY MINERAL PLACER DEPOSITS IN IBENO BEACH AKWA IBOM STATE, SOUTH-SOUTH NIGERIA.	NEW	343,522,213
ERGP30228923	APPRAISAL OF ECONOMIC VIABILITY AND UTILIZATION OF INDUSTRIAL AND METALLIC MINERAL	NEW	2,576,416,601
ERGP30228936	SUBSURFACE MAPPING OF GEOCHEMICAL HOTSPOTS IN FORCADOS RIVER ESTUARY, DELTA STATE.	NEW	515,283,320
ERGP30228952	PLACER AND HEAVY MINERALS INVESTIGATION ON OCEAN FRONT BEACHES IN THE WESTERN COASTLINE OF NIGERIA (BADAGRY Ãçâ¬âTIN CAN ISLAND).	NEW	515,283,320
ERGP30228967	GEOTECHNICAL STUDIES AND CHRACTERIZATION OF GULLY EROSION SITES IN IMO STATE	NEW	343,522,213
ERGP30228978	GEOHAZARDS STUDIES OF ACTIVE AND ABANDONED MINING PITS IN ENUGU ,FCT AND KWARA STATES	NEW	1,030,566,640
ERGP30229010	PROJECT BUDGET MONITORING	NEW	257,641,660
ERGP30229035	ASSESSMENT OF COAL RESOURCES IN LOWER BENUE TROUGH	NEW	1,030,566,640
ERGP30229045	ASSESSMENT OF PHOSPHATE RESOURCES IN ABIA STATE	NEW	1,030,566,640
ERGP30229055	GEOCHEMICAL MAPPING OF AGUMALE SHEETS	NEW	1,030,566,640
ERGP30229100	COLLECTION OF ROCK SAMPLES FOR LABORATORY STANDARD REFERENCE MATERIALS FROM BASEMENT ROCKS IN NORTH CENTRAL ZONE	NEW	601,163,874
ERGP30229119	ASSESEMENT OF URANIUM RESOURCE IN TARABA, ADAMAWA AND GOMBE STATE, NIGERIA	NEW	1,202,327,747
ERGP30229132	MINERAL DATABASE UPGRADE IN THREE STATES SOKOTO, DELTA, LAGOS	NEW	858,805,534
ERGP30229163	FOLLOW-UP EXPLORATION FOR GRAPHITE IN ADAMAWA STATE	NEW	1,030,566,640
ERGP30229210	INVESTIGATIONS OF LITHIUM ORES IN THE NORTH-WESTERN PART OF NIGERIA	NEW	515,283,320
ERGP30229279	GEOLOGICAL MAPPING OF 1:50,000 (NW,NE,SW, SE) SHEET 227 KOTON KARFI, SHEET 159 JEBBA	NEW	1,693,392,751
ERGP30229291	FIELD SPOT CHECK OF 1:100,000 SHEET 245 IKOLE, SHEET 265 OWO, SHEET 263 ONDO	NEW	1,702,753,732
ERGP30229298	REVIEW AND PRODUCTION OF GEOLOGICAL AND MINERAL COLOUR CODE	NEW	257,641,660
ERGP30229325	INTERNATIONAL GEOLOGICAL COLABORATION FOR GEOSCIENCES	NEW	4,294,027,668
ERGP30229426	PEGMATITE EXPLORATION FOR LITHIUM OCCURRENCES WITHIN KEFFI SHEET, NORTH CENTRAL NIGERIA	NEW	429,402,767
ERGP30229443	NEW FRONTIER ON GEOSCIENCES DATA GENERATION ON AGRO MINERALS DISTRIBUTION AND MAP PRODUCTION	NEW	772,924,980
ERGP30229459	ANALYSIS OF SOME SAMPLES FROM 2024/2025 PROJECTS FOR REGIONAL GEOLOGY DPT	NEW	416,950,087
ERGP30229481	ORE MODELING AND TARGET IDENTIFICATION USING EM, MAGNETIC AND GRAVITY DATA.	NEW	601,163,874
ERGP30229498	PREDICTIVE MAPPING FOR SEISMIC DATA INTERPRETATION AND EARTH TREMOR PREDICTION	NEW	858,805,534

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30229499	GEOPHYSICAL INVESTIGATION FOR CHROMITE MINERALIZATION IN WESTERN NIGERIA	NEW	1,545,849,961
ERGP30229501	GEOTECHNICAL INVESTIGATION OF PART OF MAITAMA, NPAPE AND KARSHI, FCT, LAFIA	NEW	1,297,191,406
ERGP30229503	HYDROGEOLOGICAL INVESTIGATION OF OSHOGBO AND ENVIRONS	NEW	696,920,691
ERGP30229505	HYDROGEOCHEMICAL MAPPING OF GWAGWALADA & KUJE ENVIRONS	NEW	614,045,957
ERGP30229508	SERVICE LEVEL AGREEMENT FOR THE GEOSCIENCE DATA CENTRE INFRASTRUCTURE	NEW	429,402,767
ERGP30229509	IDENTIFICATION AND DIGITIZATION AND PRODUCTION OF GEOTOURISM MAP/DATABASE OF NORTH CENTRAL ZONE (PHASE 2)	NEW	858,805,534
ERGP30229690	GEOTHERMAL PROSPECTING FOR GREEN ENERGY POTENTIAL IN IKOGOSI WARMSPRING, EKITI STATE AND MAP PRODUCTION	NEW	1,374,088,854
ERGP7229000	COMPUTERIZATION OF FILE MANAGEMENT SYSTEM FOR ADMINISTRATION	NEW	1,030,566,640
ERGP202929288	CONSTRUCTION OF IKPA IKONO - IKOT EDA - EKPUK ROAD IN MKPAT ENIN, AKWA IBOM STATE	NEW	2,300,000,000
ERGP202929289	TRAINING AND EQUIPPING OF YOUTHS IN MINING IN SELECTED COMMUNITIES IN NORTH EAST & NORTH WEST	NEW	400,000,000
ERGP202929290	OPENING OF FARM ROADS TO SOME MINING SITES IN IBIONO, AKWA IBOM NORTH WEST	NEW	200,000,000
ERGP202929291	MINERALS DEPOSIT RESOURCES EVALUATION FOR COMMERCIAL VIABLE MINERALS. TIN, TANTALIE IN WAMBA NASARAWA STATE	NEW	450,000,000
ERGP202929292	DRILLING OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN OGOLUWA AND SURULERE, OYO STATE	NEW	500,000,000
ERGP202929293	SECURING OF AREAS OF INTEREST WITH LITHIUM SOLAR AT OGOLUWA, SURULERE, OYO STATE	NEW	500,000,000
0257003001	**MINING CADASTRAL OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,144,354,649**
21	**PERSONNEL COST**		**445,682,889**
2101	**SALARY**		**290,573,691**
210101	**SALARIES AND WAGES**		**290,573,691**
21010101	SALARY		290,573,691
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**155,109,198**
210201	**ALLOWANCES**		**111,799,987**
21020111	REGULAR ALLOWANCES		111,799,987
210202	**SOCIAL CONTRIBUTIONS**		**43,309,211**
21020201	NHIS		14,528,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,780,526
22	**OTHER RECURRENT COSTS**		**391,685,157**
2202	**OVERHEAD COST**		**391,685,157**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,100,000
220202	**UTILITIES - GENERAL**		**19,700,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**18,000,000**
22020501	LOCAL TRAINING		18,000,000
220206	**OTHER SERVICES - GENERAL**		**61,500,000**
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		43,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**70,000,000**
22020701	FINANCIAL CONSULTING		51,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		17,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**68,485,157**
22021001	REFRESHMENT & MEALS		5,381,596
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		37,603,561
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		1,500,000
23	**CAPITAL EXPENDITURE**		**27,306,986,603**
2305	**OTHER CAPITAL PROJECTS**		**27,306,986,603**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**27,306,986,603**
23050101	RESEARCH AND DEVELOPMENT		24,124,213,235
23050102	COMPUTER SOFTWARE ACQUISITION		3,182,773,369
	TOTAL PERSONNEL		**445,682,889**
	TOTAL OVERHEAD		**391,685,157**
	TOTAL RECURRENT		**837,368,046**
	TOTAL CAPITAL		**27,306,986,603**
	TOTAL ALLOCATION		**28,144,354,649**
0257003001	**MINING CADASTRAL OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30227443	ACQUISISION OF COMPUTER HARDWARE ENTERPRISES LICENSES MULTI MEDIA SOFTWARE FOR HEADQUATER AND SIX ZONAL OFFICE	NEW	1,364,045,729
ERGP30227471	PROVISION FOR SOLAR POWER BACKUP INFRASTRUCTURE FOR HEADQUATER AND THE SIX ZONAL OFFICES	NEW	2,273,409,549
ERGP30227488	RESEARCH ON REVENUE GENERATION AND ANALYSIS ON EXPENDITURE /REVENUE FORCASTING MODULE AND CAPACITY BUILDING ON REVENUE DATA MANAGEMENT FOR HEAD OFFICE STAFF AND SIX ZONAL OFFICES	NEW	3,649,445,786

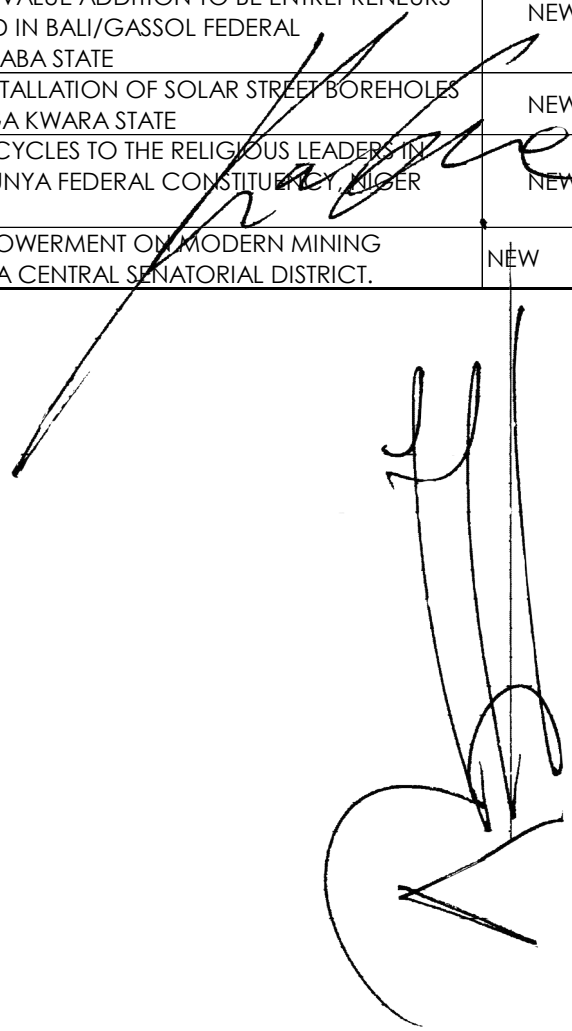
0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30227502	TRAINING ON THE IMPACT OF CORRUPTION/ AWARENESS AND PRODUCTIVITY AT THE WORK PLACE/ INTERNATIONAL CONFERENCES ON CORRUPTION (ACTU) HEADQUARTERS AND SIX ZONAL OFFICES	NEW	909,363,820
ERGP30227513	PROVISION OF MATERIALS AND GADGERS FOR PRESS/PUBLICITY MATERIALS/GADGET FOR MCO HEADQUARTER PRESS UNIT	NEW	1,364,045,729
ERGP30227525	REGISTRATION AND ENCODING AND AUTOMATED ASSET INVESTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE AT HEADQUATERS AND ZONAL OFFICES	NEW	2,273,409,549
ERGP30232585	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	NEW	1,818,727,639
ERGP30232588	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	NEW	2,273,409,549
ERGP30232592	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	NEW	3,410,114,324
ERGP30232593	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	NEW	1,591,386,684
ERGP30232594	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	NEW	1,364,045,729
ERGP30232597	THEMATIC MAPPING OF MINERAL TITLE AREAS, RESTRICTED AND PROTECTED AREAS OF NIGERIA	NEW	1,136,704,775
ERGP30232601	STRATEGIC REVENUE RECOVERY INVENTORY OF VALID MINERAL TITLES, GAZETTE OF DEFAULTERS AND REVOCATION/RESEARCH ON REVENUE GENERATING AND ANALYSIS ON EXPENDITURE/REVENUE FORECASTING MODULE AND CAPACITY BUILDING ON CASH PLANNING AND ACCOUNTING SOFTWARE INSTALLATION	NEW	2,318,877,740
ERGP202929294	TRAINING OF YOUTHS ON MINING AND MINING SECURITY IN SELECTED COMMUNITIES IN SOUTH SOUTH	NEW	400,000,000
ERGP202929295	TRAINING AND EQUIPPING OF YOUTHS IN MINING IN SOUTH EAST	NEW	400,000,000
ERGP202929296	OPENING OF FARM ROADS TO SOME MINING SITES IN IBIONO, AKWA IBOM NORTH EAST	NEW	250,000,000
ERGP202929297	CONSTRUCTION OF FACILITY AT GENERAL HOSPITAL, IQUITA, ORON, AKWA IBOM SOUTH	NEW	200,000,000
ERGP202929298	OPENING OF FARM ROADS TO SOME MINING SITES IN IBIONO, AKWA IBOM SOUTH	NEW	250,000,000
ERGP20259639	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MINING IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259641	SUPPLY OF BASIC MINING KITS TO SELECTED ARTISANAL MINERS IN AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20261135	TRAINING AND SENSITIZATION PROGRAMME ON MINING IN IBENO LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	10,000,000
0257004001	**SOLID MINERALS DEVELOPMENT FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**43,737,849,611**
21	**PERSONNEL COST**		**404,043,885**
2101	**SALARY**		**290,573,691**
210101	**SALARIES AND WAGES**		**290,573,691**
21010101	SALARY		290,573,691
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**113,470,194**
210201	**ALLOWANCES**		**70,160,983**
21020111	REGULAR ALLOWANCES		70,160,983
210202	**SOCIAL CONTRIBUTIONS**		**43,309,211**
21020201	NHIS		14,528,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,780,526

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**229,809,231**
2202	**OVERHEAD COST**		**229,809,231**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**23,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		7,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**37,009,231**
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		12,009,231
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**38,200,000**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021007	WELFARE PACKAGES		14,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
23	**CAPITAL EXPENDITURE**		**43,103,996,495**
2305	**OTHER CAPITAL PROJECTS**		**43,103,996,495**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**43,103,996,495**
23050101	RESEARCH AND DEVELOPMENT		43,103,996,495
	TOTAL PERSONNEL		**404,043,885**
	TOTAL OVERHEAD		**229,809,231**
	TOTAL RECURRENT		**633,853,116**
	TOTAL CAPITAL		**43,103,996,495**
	TOTAL ALLOCATION		**43,737,849,611**
0257004001	**SOLID MINERALS DEVELOPMENT FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30210699	PROVISION OF A LOCALLY FABRICATED PROTOTYPE SMALL SCALE MECHANIZED TIN/COLUMBITE PROCESSING PLANT IN PLATEAU STATE	ONGOING	4,194,229,395

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30233156	PRIMILINARY EXPLORATION WORKS ON POLYMETALLIC Au-Pb-Zn-Cu MINERALIZATION AT BABBAN TSAUNI AREA, GWAGWALADA AREA COUNCIL FCT.	NEW	9,758,394,849
ERGP30233158	Pb-Zn-Ag METAL RECOVER FROM SMALL-SCALE MINING DUMP SITE IN GOMBE STATE USING GRAVITY SEPARATION METHOD FOR ECONOMIC EMPOWERMENT OF LOCAL MINERS	NEW	9,285,094,608
ERGP30233162	CAPACITY BUILDING IN MINERAL PROCESSING FOR MINERAL ENGINEERS, GEOLOGIST AND MINING ENGINEERS	NEW	9,051,378,166
ERGP30233178	ECONOMIC EMPOWERMENT PROGRAM THROUGH EXTENSION SERVICES TO INDUSTRIAL MINERAL MINERS IN CROSS RIVER (BARYTE MINING) AND SOKOTO STATE (PHOSPHATE MINING)	NEW	9,514,899,477
ERGP202929299	EXPLORATION, GEOLOGICAL MAPPING/SAMPLING AND LABORATORY ANALYSIS IN TAHU, PLATEAU STATE	NEW	400,000,000
ERGP202929300	EXPLORATION AND RESOURCES ESTIMATE FOR GOLD IN GUNU, NIGER STATE	NEW	450,000,000
ERGP202929301	PUBLIC ENLIGHTENMENT CAMPAIGN AND STAKEHOLDERS ENGAGEMENT ON HOST COMMUNITIES RIGHTS AND MINING SAFETY PROTOCOLS IN THE SIX GEOPOLITICAL ZONES IN NIGERIA	NEW	450,000,000
0257006001	**NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,737,136,983**
21	**PERSONNEL COST**		**634,942,941**
2101	**SALARY**		**547,034,630**
210101	**SALARIES AND WAGES**		**547,034,630**
21010101	SALARY		547,034,630
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**87,908,311**
210201	**ALLOWANCES**		**7,514,175**
21020111	REGULAR ALLOWANCES		7,514,175
210202	**SOCIAL CONTRIBUTIONS**		**80,394,136**
21020201	NHIS		26,798,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,596,091
22	**OTHER RECURRENT COSTS**		**228,378,162**
2202	**OVERHEAD COST**		**228,378,162**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
220202	**UTILITIES - GENERAL**		**32,877,703**
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,144,915**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,544,915
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,600,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220205	**TRAINING - GENERAL**		**1,905,544**

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,905,544
220206	**OTHER SERVICES - GENERAL**		**23,500,000**
22020601	SECURITY CHARGES		14,500,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020709	AUDITING OF ACCOUNTS		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,700,000**
22020801	MOTOR VEHICLE FUEL COST		9,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
22020806	COOKING GAS/FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**35,550,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		22,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	**CAPITAL EXPENDITURE**		**13,873,815,880**
2301	**FIXED ASSETS PURCHASED**		**8,864,492,059**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,864,492,059**
23010105	PURCHASE OF MOTOR VEHICLES		8,415,657,018
23010114	PURCHASE OF COMPUTER PRINTERS		448,835,041
2302	**CONSTRUCTION / PROVISION**		**673,252,561**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**673,252,561**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		673,252,561
2303	**REHABILITATION / REPAIRS**		**350,609,938**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,609,938**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		350,609,938
2305	**OTHER CAPITAL PROJECTS**		**3,985,461,322**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,985,461,322**
23050101	RESEARCH AND DEVELOPMENT		3,985,461,322
	TOTAL PERSONNEL		**634,942,941**
	TOTAL OVERHEAD		**228,378,162**
	TOTAL RECURRENT		**863,321,103**
	TOTAL CAPITAL		**13,873,815,880**
	TOTAL ALLOCATION		**14,737,136,983**
0257006001	**NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16224923	SPECIALIZED CAPACITY BUILDING ON REFORM INITIATIVES AND SERVICE IMPROVEMENT FOR TECHNICAL AND NON-TECHNICAL STAFFOF THE INSTITUTE	NEW	785,461,322
ERGP23224932	CONSTRUCTION OF FOUNDARY AND MECHANICAL WORKSHOP WITH ACCESSARIES AND INSTALLATION OF EQUIPMENT FOR STUDENTS PRACTICAL WORKS AND ANALYSIS	NEW	673,252,561
ERGP27210882	RENOVATION/REHABILITATION OF DILAPIDATED BUILDING STRUCTURES	ONGOING	350,609,938
ERGP29210880	PROVISION OF ICT EQUIPMENT AND REHABILITATION	ONGOING	448,835,041
ERGP3210881	PROCUREMENT OF PROJECT VEHICLES (3NOS OF NEW/FAIRLY USED HILUX VANS)	ONGOING	8,415,657,018
ERGP202929280	TRAINING OF YOUTHS ON MINING AND MINING SECURITY IN SELECTED COMMUNITIES IN NORTH CENTRAL	NEW	400,000,000
ERGP202929281	TRAINING OF YOUTHS ON MINING AND MINING SECURITY IN SELECTED COMMUNITIES IN ONDO STATE	NEW	200,000,000

0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202929282	TRAINING OF WOMEN IN MODERN MINING TECHNIQUES IN NORTH CENTRAL NIGERIA. NASARAWA	NEW	450,000,000
ERGP202929283	ESTABLISHMENT OF TRAINING AND MINERALS PROCESSING CENTER FOR YOUTH IN TIN AND OTHER METALLIC ORES IN AKWANGA LG, NASARAWA STATE	NEW	450,000,000
ERGP202929284	TRAINING OF WOMEN IN GEM STONE MINING AND POLISHING IN NORTH CENTRAL ZONE IN NIGERIA	NEW	400,000,000
ERGP202929285	PROVISION/SUPPLY OF TRAINING EQUIPMENT AND TRAINING OFYOUTH AND WOMEN IN PROCESSING OF TANTALIE, MONOXIDE AND OTHER METALLIC ORES, JOS, PLATEAU STATE	NEW	400,000,000
ERGP202929286	ARTISINAL MINERS (ASM) TRAINING IN MINING BEST PRACTICES IN HOST COMMUNITIES IN KOKONA, NASARAWA STATE	NEW	450,000,000
ERGP20255078	BASIC TRAINING FOR YOUTH AND WOMEN ON GEMOLOGY AND LAPIDARY FOR VALUE ADDITION TO BE ENTREPRENEURS AND SELF EMPLOYED IN BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20255619	PROVISION AND INSTALLATION OF SOLAR STREET BOREHOLES IN ERIN ILE OYUN LGA KWARA STATE	NEW	100,000,000
ERGP20257503	SUPPLY OF MOTOR CYCLES TO THE RELIGIOUS LEADERS IN SHIRORO/ RAFI / MUNYA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	150,000,000
ERGP20261031	TRAINING AND EMPOWERMENT ON MODERN MINING PROCESS IN KADUNA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000



Federal Government of Nigeria

FEDERAL MINISTRY OF WORKS

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234	FEDERAL MINISTRY OF WORKS	10,559,775,681	35,325,820,451	2,168,639,548,708	2,214,525,144,840
			10,559,775,681	**35,325,820,451**	**2,168,639,548,708**	**2,214,525,144,840**

FEDERAL MINISTRY OF WORKS

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS	5,635,793,730	1,857,512,061	2,037,452,655,945	2,044,945,961,736
2.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	4,923,981,951	33,468,308,390	130,676,803,067	169,069,093,408
3.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	510,089,696	510,089,696
			10,559,775,681	**35,325,820,451**	**2,168,639,548,708**	**2,214,525,144,840**

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,044,945,961,736
21	PERSONNEL COST		5,635,793,730
2101	SALARY		3,779,988,811
210101	SALARIES AND WAGES		3,779,988,811
21010101	SALARY		3,779,988,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,855,804,919
210201	ALLOWANCES		1,288,806,597
21020111	REGULAR ALLOWANCES		1,288,806,597
210202	SOCIAL CONTRIBUTIONS		566,998,322
21020201	NHIS		188,999,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		377,998,881
22	OTHER RECURRENT COSTS		1,857,512,061
2201	SOCIAL BENEFITS		75,000,000
220101	SOCIAL BENEFITS		75,000,000
22010103	DEATH BENEFITS		75,000,000
2202	OVERHEAD COST		1,782,512,061
220201	TRAVEL& TRANSPORT - GENERAL		138,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		112,000,000
220202	UTILITIES - GENERAL		112,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		20,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		14,000,000
22020206	SEWERAGE CHARGES		40,000,000
220203	MATERIALS & SUPPLIES - GENERAL		197,289,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		10,000,000
22020304	MAGAZINES & PERIODICALS		8,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,989,036
22020306	PRINTING OF SECURITY DOCUMENTS		20,000,000
22020307	DRUGS & MEDICAL SUPPLIES		40,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,800,000
220204	MAINTENANCE SERVICES - GENERAL		172,872,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,000,000
22020406	OTHER MAINTENANCE SERVICES		23,872,180
220205	TRAINING - GENERAL		100,000,000
22020501	LOCAL TRAINING		100,000,000
220206	OTHER SERVICES - GENERAL		186,000,000
22020601	SECURITY CHARGES		100,000,000
22020603	OFFICE RENT		20,000,000
22020604	RESIDENTIAL RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		60,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		69,350,845
22020702	INFORMATION TECHNOLOGY CONSULTING		14,255,640
22020703	LEGAL SERVICES		15,095,205
22020704	ENGINEERING SERVICES		40,000,000
220208	FUEL & LUBRICANTS - GENERAL		310,300,000
22020801	MOTOR VEHICLE FUEL COST		100,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,300,000
22020803	PLANT / GENERATOR FUEL COST		200,000,000
220209	FINANCIAL CHARGES - GENERAL		17,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
22020902	INSURANCE PREMIUM		12,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**479,700,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		24,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		200,000,000
22021009	SPORTING ACTIVITIES		100,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		10,000,000
22021013	PROMOTION (SERVICE WIDE)		50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000,000
22021016	SERVICOM		6,000,000
22021017	ANTI-CORRUPTION		1,700,000
22021018	GENDER		5,000,000
23	**CAPITAL EXPENDITURE**		**2,037,452,655,945**
2301	**FIXED ASSETS PURCHASED**		**2,962,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,962,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		975,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		190,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		52,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		150,000,000
2302	**CONSTRUCTION / PROVISION**		**1,614,537,794,202**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,614,537,794,202**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		240,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,573,749,405,945
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,548,388,257
2303	**REHABILITATION / REPAIRS**		**410,694,850,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**410,694,850,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		310,500,000
23030113	REHABILITATION / REPAIRS - ROADS		407,935,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,449,100,000
2305	**OTHER CAPITAL PROJECTS**		**9,257,611,743**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,257,611,743**
23050101	RESEARCH AND DEVELOPMENT		7,260,611,138
23050102	COMPUTER SOFTWARE ACQUISITION		916,830,000
23050103	MONITORING AND EVALUATION		1,080,170,605
	TOTAL PERSONNEL		**5,635,793,730**
	TOTAL OVERHEAD		**1,857,512,061**
	TOTAL RECURRENT		**7,493,305,791**
	TOTAL CAPITAL		**2,037,452,655,945**
	TOTAL ALLOCATION		**2,044,945,961,736**
0234001001	**FEDERAL MINISTRY OF WORKS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10208717	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH CENTRAL ZONE	ONGOING	20,000,000
ERGP10208718	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH EAST ZONE	ONGOING	20,000,000
ERGP10208719	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH WEST ZONE	ONGOING	20,000,000
ERGP10208720	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH SOUTH ZONE	ONGOING	20,000,000
ERGP10208721	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ON IKOT-ABASI EXPRESSWAY, INDEPENDENT JUNCTION END. AKWA IBOM STATE.	ONGOING	52,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10208729	INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SEKONA - OSOGBO ROAD BY AKODA JUNCTION, OSUN STATE	ONGOING	52,000,000
ERGP10208749	IMPROVEMENT /MAINTENANCE OF ELECTRICAL SYSTEM HT/LT NETWORK ASSEMBLY, GENERAL ELECTRICAL MAINTENANCE AT FEDERAL MINISTRY OF WORKS FACILITIES AND REHABILITATION AND SUSTENANCE OF PERIMETER STREET LIGHTS ALONG FEDERAL MINSTRY OF WORKS, ENVIRONMENT, LANDS, HOUSING AND URBAN DEVELOPMENT AND AGRICULTURAL RESEARCH COUNCIL OF NIGERIA (ARCN.)	ONGOING	32,000,000
ERGP10208752	REHABILITATION/MAINTENANCE OF THE 7 NOS GENERATOIRS	ONGOING	280,000,000
ERGP12141878	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	20,000,000
ERGP12141895	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	1,000,000,000
ERGP12153699	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	1,000,000,000
ERGP12153806	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	1,000,000,000
ERGP12153811	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES	ONGOING	20,000,000
ERGP12153869	RECONSTRUCTION OF ABUJA - LOKOJA ROAD (SECTION I&II): ZUBA - ABAJI ROAD	ONGOING	11,000,000,000
ERGP12153891	REHABILITATION OF POTISKUM-FIKA-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM	ONGOING	1,000,000,000
ERGP12153951	COMPLETION OF REMAINING SECTIONS OF PREVIOUS CONTRACT OF GITTO (CH131+362- CH179+792) DUALIZED SECTION IV ON ABUJA- LOKOJA ROAD, REMANING SECTION TO COMPLETION CH131+36-CH142+862-11.5KMX2 +CH144+762-CH153+262-8.3KM X2 +156+262-CH179+792-23.5KM X 2 . TOTAL REMAINING LENGTH LHS & RHS = 86.6KM	NEW	7,000,000,000
ERGP12153955	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	1,000,000,000
ERGP12153966	DUALISATION OF KANO - MAIDUGURI ROAD LINKING KANO - JIGAWA - BAUCHI - YOBE AND BORNO STATES, (SECTION 1: KANO - WUDIL - SHUARIN) TOTAL LENGTH = 105KM	ONGOING	19,000,000,000
ERGP12153977	DUALIZATION OF KANO-MAIDUGURI ROAD SECTION IV: POTISKUM-DAMATURU IN YOBE STATE ROAD, TOTAL LENGTH = 115KM PLUS REHABILITATION OF FAILED SECTIONS OF THE ROAD	ONGOING	6,000,000,000
ERGP12153991	DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA-BAUCHI-YOBE AND BORNO STATES. (SECTION V) DAMATURU-MAIDUGURI, IN BORNO STATE TOTAL LENGTH = 131.91KM	ONGOING	10,000,000,000
ERGP12154001	DUALIZATION OF LOKOJA-BENIN ROAD: OBAJANA JUNCTION-BENIN SECTION I PHASE I: OBAJANA-OKENE, KOGI STATE	ONGOING	20,000,000
ERGP12154018	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIARLA-AMAIFEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI IN IMO/ANAMBRA STATES C/NO.6891	ONGOING	20,000,000
ERGP12154054	REHABILITATION OF NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES	ONGOING	1,000,000,000
ERGP12154063	DUALIZATION OF LOKOJA-BENIN ROAD: OBAJANA JUNCTION-BENIN SECTION II PHASE I: OKENE-AUCHI, KOGI/EDO STATES	ONGOING	20,000,000
ERGP12154077	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	1,000,000,000
ERGP12154082	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD	ONGOING	1,000,000,000
ERGP12154087	DUALIZATION OF LOKOJA-BENIN ROAD: OBAJANA JUNCTION-BENIN SECTION III PHASE I: AUCHI-EHOR, EDO STATES	ONGOING	20,000,000
ERGP12154096	REHABILITATION OF ZARIA - HUNKUYI - KATSINA SB - DABAI - KAFUR - MALUNFASHI - DAYI - GIDAN MUTUN DAYA ROAS SECTION III (MALUMFASHI - GIDAN MUTUNDAYA) PROJECT LENGTH = 74KM	ONGOING	8,000,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12154098	DUALIZATION OF LOKOJA-BENIN ROAD: OBAJANA JUNCTION-BENIN SECTION IV PHASE I: EHOR-BENIN CITY, EDO STATES	ONGOING	20,000,000
ERGP12154115	DUALIZATION OF KANO-KATSINA ROAD IN KANO/KATSINA STATES PHASE II (KM 74+100 - KM 152+655) IN KANO/KATSINA STATES BORDER-KATSINA STEEL ROLLING MILLS ROUND ABOUT C/NO.6632	ONGOING	75,000,000,000
ERGP12154126	CONSTRUCTION OF BAILE-KURDULLA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE C/NO.6691	ONGOING	6,000,000,000
ERGP12154130	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PLATEAU STATE	ONGOING	3,000,000,000
ERGP12154137	COMPLETION OF PHASE II OF UTOR BRIDGE PROJECT (2.6KM SPUR TO IKEKEN IN DELTA STATE	ONGOING	100,000,000
ERGP12154139	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA IN ENUGU STATE, TOTAL LENGTH = 61.2KM	ONGOING	17,000,000,000
ERGP12154147	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	11,000,000,000
ERGP12154156	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY(LAGOS BOUND & IBADAN BOUND)	ONGOING	100,000,000
ERGP12154164	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	100,000,000
ERGP12154172	REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD IN KADUNA STATE SECTION II	ONGOING	100,000,000
ERGP12154183	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	7,000,000,000
ERGP12154204	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2A)	ONGOING	2,000,000,000
ERGP12154207	REHABILITATION OF OUTSTANDING SECTIONS OF GADA - ZAIMA - ZURU - GAMJI ROAD PHASE II IN KEBBI STATE C/No.6443A	ONGOING	20,000,000
ERGP12154208	REHABILITATION OF MAKURDI - NAKA ADOKA ROAD PHASE I (MAKURDI - NAKA) IN BENUE STATE	ONGOING	1,000,000,000
ERGP12154215	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES PHASE 2B	ONGOING	100,000,000
ERGP12154218	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	20,000,000
ERGP12154225	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	1,000,000,000
ERGP12154235	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OFLAGOS STATE C/NO.6454	ONGOING	6,000,000,000
ERGP12154242	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	20,000,000
ERGP12154253	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	1,000,000,000
ERGP12154258	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	20,000,000
ERGP12154266	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	20,000,000
ERGP12154292	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	ONGOING	20,000,000
ERGP12154304	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	34,000,000,000
ERGP12154312	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	ONGOING	1,000,000,000
ERGP12154318	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	ONGOING	1,000,000,000
ERGP12154335	CONSTRUCTION OF ILOBU - ERIN ROAD	ONGOING	1,000,000,000

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ERGP12154337	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	6,000,000,000
ERGP12154345	CONSTRUCTION OF GULU TOWN-YABA TOWN FCT 20KM	ONGOING	2,000,000,000
ERGP12154352	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	ONGOING	1,000,000,000
ERGP12154356	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE C/NO.6321	ONGOING	20,000,000
ERGP12154369	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	20,000,000
ERGP12154372	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	1,000,000,000
ERGP12154389	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	1,000,000,000
ERGP12154393	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	6,000,000,000
ERGP12154416	REHABILITATION OF ABA- OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	20,000,000
ERGP12154424	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	4,000,000,000
ERGP12154448	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)	ONGOING	500,000,000
ERGP12154452	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	400,000,000
ERGP12154458	CONSTRUCTION OF TWO BRIDGES AT KONTANGORA - RIJAU ROAD: LIOJI BRIDGE (CH17+700) AND GULBIN BOKA BRIDGE (CH47+150) IN NIGER STATE.	ONGOING	200,000,000
ERGP12154494	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	1,000,000,000
ERGP12154518	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	3,000,000,000
ERGP12154543	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	1,000,000,000
ERGP12154547	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND THE NUPEKO/PATIGI BRIDGE ACROSS RIVER NIGER LINKING NUPEKO AND PATIGI IN NIGER/KWARA STATES C/NO. 6648	ONGOING	10,000,000,000
ERGP12154560	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	6,000,000,000
ERGP12154571	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	1,000,000,000
ERGP12154638	OZALLA-AKPUGO-AMAGUNZE-NKOROMO-ISU-ONICHA ROAD	ONGOING	10,020,000,000
ERGP12154646	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	1,000,000,000
ERGP12154649	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN BEBBI STATE C/NO.6575	ONGOING	1,000,000,000
ERGP12154650	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	11,000,000,000
ERGP12154655	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	1,000,000,000
ERGP12154660	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	1,000,000,000
ERGP12154667	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABAJI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	2,000,000,000
ERGP12154673	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	1,000,000,000
ERGP12154678	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	4,000,000,000
ERGP12154694	REHABILITATION OF OBA – NNEWI ROAD SECTION IN ANAMBRA STATE	ONGOING	1,000,000,000

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ERGP12154702	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	1,000,000,000
ERGP12154722	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	20,000,000
ERGP12154726	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625) C/NO.6672	ONGOING	1,000,000,000
ERGP12154758	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STAT	ONGOING	20,000,000
ERGP12154765	COMPLETION OF CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	400,000,000
ERGP12154792	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	20,000,000
ERGP12154797	RHABILITATION OF CHAM - NUMAN ROAD IN TARABA STATE (46.35KM)	ONGOING	6,000,000,000
ERGP12154805	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES	ONGOING	20,000,000
ERGP12154813	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	1,000,000,000
ERGP12154823	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	1,000,000,000
ERGP12154829	REHABILITATION OF NUMAN - JALINGO ROAD IN ADAMAWA STATE. TOTAL LENGTH = 105KM	ONGOING	10,000,000,000
ERGP202699054	CONSTRUCTION/REHABILITATION OF WUSASA-JOS ROAD-TURUNKU-MARARABAN JOS FEDERAL ROAD, KADUNA STATE	ONGOING	20,000,000,000
ERGP12154846	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	20,000,000
ERGP12154864	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254 PHASE I AND PHASE II	ONGOING	6,020,000,000
ERGP12154884	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	2,000,000,000
ERGP12155018	REHABILITATION OF UTURU-ISUIKWUATO-AKARA ROAD IN ABIA STATE	ONGOING	1,000,000,000
ERGP12159769	REHABILITATION AND RECONSTRUCTION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA TOWER-ABA TOWNSHIP RAIL/ROAD BRIDGE, TOTAL LENGTH = 56.1KM	ONGOING	9,000,000,000
ERGP12159802	DUALIZATIONOF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	1,000,000,000
ERGP12168413	MONITORING AND EVALUATION OF CAPITAL PROJECTS ACROSS THE COUNTRY QUATERLY	ONGOING	70,840,000
ERGP12168416	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	ONGOING	20,240,000
ERGP12168417	DIGEST OF STATISTICS/PRODUCTION	ONGOING	10,240,000
ERGP12168441	QUARTERLY COLLECTION OF MANPOWER STATISTICS AND REPORTS.	ONGOING	15,240,000
ERGP12168476	MINISTERIAL REPORTS ON ACHIEVEMENTS OF THE MINISTRY	ONGOING	15,240,000
ERGP12168479	INTER-MINISTERIAL PROGRAMME WITH FISCAL RESPONSIBILTY COMMISSION, BUDGET OFFICE CABINET AFFAIRS AND OFFICE OF THE AND MINISTRY OF SPECIAL DUTIES	ONGOING	15,240,000
ERGP12168499	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) IN THE MINISTRY	ONGOING	311,000,000
ERGP12168501	DESIGN, HOSTING AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / HIGHWAYS ROAD ACCESS MANAGEMENT SYSTEM (COHIMS)	ONGOING	16,300,000
ERGP12168503	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S HARMONIZED WEBPORTAL WWW.WORKSANDHOUSING.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH NINE INTERNATIONAL LANGUAGE TRANSLATIONS TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	26,870,000

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ERGP12168509	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH SECURED TUNNELING AT ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF WORKS AND HOUSING (PHASE 3)	ONGOING	30,500,000
ERGP12168514	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCKS A, B (375 MBPS) INTERNET BANDWIDTH AND COMPREHENSIVE SYSTEM MANAGEMENT FOR EFFECTIVE SERVICE DELIVERY	ONGOING	46,200,000
ERGP12168519	MANAGEMENT AND UPGRADE OF THE MINISTRY'S NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON-PREMISE COLLOCATION SERVER INFRASTRUCTURE SYSTEM	ONGOING	30,300,000
ERGP12168521	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE (SOLUTION FOR HQTRS BUILDING)	ONGOING	51,400,000
ERGP12168523	DEVELOPMENT OF NETWORK ADMINISTRATORS ON NETWORK ENGINEERING MANAGEMENT, CLOUD COMPUTING WITH ONLINE CONFERENCING AND IOT MANAGEMENT	ONGOING	30,680,000
ERGP12168641	CONSTRUCTION OF CLASSROOMS AND OFFICES AT ELECT/MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	160,000,000
ERGP12168643	RESUSCITATION OF SKILL ACQUISITION PROGRAMME AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE	ONGOING	50,000,000
ERGP12168668	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF,B&NP (BOF)	ONGOING	75,000,000
ERGP12168669	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS: GUBABI FIRE PROOF CABINENT FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 5 NOS DESKTOP COMPUTERS, 5 NOS UPS, 10 NOS LAPTOPS	ONGOING	20,000,000
ERGP12168672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	25,430,605
ERGP12168689	AUDIT VERIFICATION AND MONITORING OF ROAD /BRIDGES PROJECTS ACROSS THE COUNTRY	ONGOING	30,000,000
ERGP12168898	PROCUREMENT OF SECURITY DOCUMENTS FOR STOCK VERIFICATION UNIT/WORKING MATERIALS	ONGOING	4,000,000
ERGP12168954	PRODUCTION OF INVENTORY AND QUERY MATERIALS FOR THE MINISTRY	ONGOING	4,400,000
ERGP12168957	INSPECTION AND SURVEY OF FIELD OFFICES LIBRARIES 2 STATE EACH OF THE 6 GEO-POLITICAL ZONES (12) OF THE NATION TO SECURE LIBRARY OFFICES/ACCOMMODATION	ONGOING	18,500,000
ERGP12168961	COLLECTION DEVELOPMENT/PROCUREMENT OF PROFESSIONAL BOOKS FOR FIELD OFFICES LIBRARIES	ONGOING	7,500,000
ERGP12168973	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	ONGOING	5,000,000
ERGP12168975	FORMULATION, DEVELOPMENT AND UPDATING OF SERVICE CHARTER OF THE MINISTRY	ONGOING	5,000,000
ERGP12168977	SOCIAL SURVELANCE MONITORING OF GOVERNEMENT PROJECTS / ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	5,000,000
ERGP12168981	CONSTRUCTION OF DISPLAY BOARD AND BRANDING MATERIALS (SERVICOM & REFORM)	ONGOING	5,000,000
ERGP12168982	SERVICOM OPEN GOVERNMENT PARTNERSHIP, RESEARCH INTO GOOD PRACTICES AND PEER REVIEW PROGRAMMES	ONGOING	5,250,000
ERGP12169023	DEVELOPMENT PARTNERS PROGRAMMES ON INNOVATION AND STAKEHOLDERS ENGAGEMENT	ONGOING	5,237,298
ERGP12172565	CONSTRUCTION OF BRIDGE AT KM 22+700 ALONG BIDA-ZUNGERU ROAD IN NIGER STATE C/NO.6898	ONGOING	1,000,000,000

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ERGP12172855	REHABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	1,000,000,000
ERGP12173865	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE C/NO.6890	ONGOING	1,000,000,000
ERGP12173976	CONSTRUCTION OF UKANA/AKPAUTONG/IKET NTUEU ROAD C/NO.6764	ONGOING	1,000,000,000
ERGP12174169	CONSTRUCTION OF RIJIYA GUSAU ROAD IN ZAMFARA STATE C/NO.6887	ONGOING	1,000,000,000
ERGP12174419	CONTINUATION WITH E-LIBRARY ESTABLISHMENT IN THE HEADQUARTER,LIBRARIES AND INDUCTION COURSE ON E-LIBRARY SOFTWARE APPLICATIONS TO LIBRARY TECHNICAL SERVICES IN THE BRITISH LIBRARY	ONGOING	19,750,000
ERGP12174690	QUARTERLY MARKET SURVEYS AND PRICE INTELLIGENCE SURVELLANCE	ONGOING	25,000,000
ERGP12174706	TENDER ADMINISTRATION: ADVERT PLACEMEN, TECHNICAL AND FINANCIAL SUBMISSION & EVALUATION	ONGOING	53,100,000
ERGP12174710	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	24,600,000
ERGP12174727	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	20,000,000
ERGP12174732	DUE DILIGENCE/POST QUALIFICATION VERIFICATION	ONGOING	13,500,000
ERGP12189118	PROCUREMENT OF LABORATORY & WORKSHOP TOOLS/EQUIPMENT AT ELECT/MECH ENGINEERING TRAINING SCHOOLS AT ABEOKUTA, KUJE AND IJORA	ONGOING	30,000,000
ERGP12189122	PROPOSE ENGINEERING APPRENTICESHIP PROGRAMME FOR FRESH GRADUATE AT THE FMW&H HEADQUARTERS	ONGOING	70,000,000
ERGP12189153	STATUTORY ANNUAL COUNCIL PROGRAMME ON WORKS	ONGOING	110,240,000
ERGP12189161	COMPREHENSIVE CENSORSHIP AND DEVELOPMENT IN BEST PRACTICE, STANDARD AND NEW INNOVATION FOR ACCOUNTS AND BUDGET OFFICERS OF WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	7,500,000
ERGP12189190	PHYSICAL VERIFICATION OF AUDITED REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS ACTIVITIES.	ONGOING	20,000,000
ERGP12189197	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA FOR WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	5,000,000
ERGP12189200	FINANCE AND ACCOUNT COMPLIANCE WITH FREEDOM OF INFORMATION ACT AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	ONGOING	3,913,840
ERGP12189206	PROCUREMENT OF LAW BOOKS, RULES OF COURT AND LAW REPORTS	ONGOING	22,400,000
ERGP12189210	SERVICOM SOCIAL SURVELANCE PROGRAMMES ON HOUSING PROJECTS, BRIDGES, ROAD CONSTRUCTION AND FEDERAL SECRETARIATS	ONGOING	10,000,000
ERGP12189215	INSTITUTIONALISATION OF ANTI-CURRUPTION AND TRANSPARENCY UNITS FOR OFFICERS IN STATES OFFICES	ONGOING	8,500,000
ERGP12189727	REPAIR OF IGANMU BRIDGE IN LAGOS STATE C/NO.	ONGOING	2,000,000,000
ERGP12190451	REALIGNMENT OF KANO STATE BORDER-BIRNIN KUDU-BAUCHI STATE BORDER ROAD BETWEEN CH.0+000-CH.15+850	ONGOING	1,000,000,000
ERGP12190465	RECONSTRUCTION OF SUB-STANDARD BRIDGE ALONG IHUGH-DAMKURI-VANDEIKIYA GENERAL HOSPITAL JUNCTION OGOJA ROAD IN BENUE/CROSS RIVER STATES	ONGOING	1,000,000,000
ERGP12190482	DUALISATION OF MUSHIN ROAD - NNPC JUNCTION - APAPA-OSHODI EXPRESSWAY, LAGOS STATE	ONGOING	1,000,000,000
ERGP12200935	COMPREHENSIVE EMERGENCY REPAIR WORKS OF THE MARINE BRIDGE (2.154KM) & ACCESS RAMPS IN LAGOS	ONGOING	2,000,000,000
ERGP12207633	PRODUCTION OF FINANCE AND ACCOUNTS STAND ALONG GENERAL PURPOSE FINANCIAL STATEMENT INLINE WITH IPSAS PRACTICE.	ONGOING	25,000,000

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ERGP12207904	REHABILITATION AND EQUPPING OF DILAPIDATED AUTOMOBILE WORKSHOP AT THE ELECT/MECH. TRAINING SCHOOL, ABEOKUTA.	ONGOING	50,500,000
ERGP12207923	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS IN IJORA, ABEOKUTA AND KUJE	ONGOING	90,000,000
ERGP12207929	OPERATIONAL/MAINTENANCE COST OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	40,000,000
ERGP12207930	WORKS SECTOR FACILITY MANAGEMENT AND DEVELOPMENT OF HEADQUATERS	ONGOING	30,500,000
ERGP12207936	CONSTRUCTION OF STUDENTS HOSTEL BLOCK AT THE ELECT/MECH ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	120,000,000
ERGP12207944	SPECIALISED DEVELOPMENTAL PROGRAMME FOR PUPILLAGE AND ENGINEERING STAFF AT THE HEADQUARTERS	ONGOING	22,900,000
ERGP12207945	REHABILITATION OF THE WATER RETICULATION NETWORK IN THE MINISTER'S BLOCK	ONGOING	20,000,000
ERGP12207947	REHABILITATION OF WATER RETICULATION NETWORK IN THE ENGINEERING BLOCK	ONGOING	20,000,000
ERGP12207949	PROCUREMENT & INSTALLATION/MAINTENANCE OF REFRIGERATIOIN AND AIR-CONDITIONERS AT THE HEADQUARTERS	ONGOING	50,000,000
ERGP12208068	UPGRADING OF THE MECHANICAL WORKSHOP AT THE HQ	ONGOING	10,000,000
ERGP12208076	SERVICING OF FIRE EXTINGUISHERS IN BLOCK A	ONGOING	10,000,000
ERGP12208098	MAINTENANCE/REHABILITATION OF ROAD FURNITURE, MANHOLE, COVERS, TRAFFIC SIGNS, BRIDGE RAILINGS, ETC	ONGOING	100,000,000
ERGP12208116	PROVISION OF ADDRESSABLE FIRE ALARM SYSTEM FOR BLOCK B	ONGOING	10,000,000
ERGP12208118	PROVISION OF ADDRESSABLE FIRE ALARM SYSTEM FOR BLOCK A	ONGOING	10,000,000
ERGP12208121	QUARTERLY ROAD AUDIT/SAFETY SURVEY ON ALL ON-GOING HIGHWAY PROJECTS	ONGOING	20,000,000
ERGP12208122	QUARTERLY EVACUATION DRILL	ONGOING	10,000,000
ERGP12208123	JOINT ROAD AUDIT BETWEEN FEDERAL ROAD SAFETY CORPS AND FEDERAL MINISTRY OF WORKS STAFF	ONGOING	20,000,000
ERGP12208125	PROVISION FOR SAFETY OPERATIONAL EQUIPMENT	ONGOING	30,000,000
ERGP12208126	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEM AT HEADQUARTERS AND KEY ZONAL INSTALLATION (FIRE ALARM, SMOKE DETECTOR AND FIRE HOSE REEL, ETC)	ONGOING	10,000,000
ERGP12208127	QUARTERLY SAFETY AND SECURITY BRIEFING	ONGOING	10,000,000
ERGP12208172	PROVISION AND INSTALLATION OF ENGINEERING MATERIALS TESTING EQUIPMENT AT ENGINEERING CENTER (ZONAL WORKSHOP), KUJE.	ONGOING	20,000,000
ERGP12208292	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS AT UNIVERSITY OF ABUJA MAIN GATE. ALONG AIRPORT ROAD, ABUJA. SECTION ONE (BY DIRECT LABOUR).	ONGOING	52,000,000
ERGP12208354	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG GOMBE BAUCHI ROAD, BAUCHI STATE (INKIL RAILWAY CROSSING)	ONGOING	52,000,000
ERGP12208358	INSTALLATION AND SUSTENANCE OF SOLAR STREETLIGHTS ON SOKOTO - SHAGARI-ALEEIRO -JEGA ROAD, KAJIJI TOWN	ONGOING	52,000,000
ERGP12208474	IDENTIFICATION AND VALUATION OF LEGACY & OTHER ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIELD ASSETS INVENTORY OF THE MINISTRY.	ONGOING	15,000,000
ERGP12208664	DUALIZATION OF OKU IBOKU -POWER PLANT SECTION OF THE ODUKPANI JUNCTION-ITU-IKOT EKPENE ROAD IN CROSS RIVER/AKWA IBOM STATES, C/NO.7006	ONGOING	20,000,000
ERGP12208682	DUALIZATION OF AKURE-ITA OGBOLU-IJU-ADO EKITI STATE ROAD. SECTION I:AKURE - ITA OGBOLU - IJU - EKITI STATE BORDER (KM0+000 - KM18 + 438) IN ONDO STATE	ONGOING	20,000,000

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ERGP12208683	REHABILITATION OF MINNA-ZUNGERU-TEGINA-KOTANGORA ROAD IN NIGER STATE, SECTION II: TEGINA-KOTANGORA (Km 94+987-km187+282)	ONGOING	20,000,000
ERGP12208684	RECONSTRUCTION OF MUBI-MAIDUGURI ROAD SECTION 3 : MADAGALI-ADAMAWA/BORNO BORDER-LIMANKARA-GWOZA-PULKA-BAMA ROAD IN ADAMAWA/BORNO STATE (KM107+800-KM179+900)	ONGOING	10,020,000,000
ERGP12208685	RECONSTRUCTION OF MUBI-MAIDUGURI ROAD SECTION 4 : BAMA-KONDUGA-MAIDUGURI ROAD IN BORNO STATE (KM178+900-KM246+250)	ONGOING	20,000,000
ERGP12208686	REHABILITATION OF MINNA-ZUNGERU-TEGINA-KONTAGORA ROAD IN NIGER STATE, SECTION I: MINNA-TEGINA (Km0+000-km94+987),	ONGOING	20,000,000
ERGP12208687	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION II: SHEMA-TSAFE-GUSAU (KM87+575-KM173+675)	ONGOING	20,000,000
ERGP12208688	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION III: GUSAU-TALATA MAFARA (COLONY)	ONGOING	20,000,000
ERGP12208689	REHABILITATION OF BENIN-SAPELE-WARRI ROAD, SECTION I: BENIN-IMASABOR (KM0+000-KM28+275) IN EDO STATE, C/NO.8020	ONGOING	20,000,000
ERGP12208690	DUALIZATION OF AKURE-ITA OGBOLU-IJU-ADO EKITI ROAD, SECTION II:EKITI STATE BORDER-ADO EKITI ROAD (KM18+438-KM39+710) IN EKITI STATE C/No.7930	ONGOING	20,000,000
ERGP12208691	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION IV: TALATA MAFARA (COLONY)-SOKOTO CITY (FLYOVER) KM267+400-KM372+842	ONGOING	20,000,000
ERGP12208692	REHABILITATION OF BENIN-SAPELE-WARRI ROAD, SECTION III: IBADA ELUME-WARRI (KM66+800-KM90+000) IN DELTA STATE, C/NO.8022	ONGOING	20,000,000
ERGP12208693	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION I: ZARIA-FUNTUA KM0+000-KM87+575	ONGOING	20,000,000
ERGP12208694	RECONSTRUCTION & EXPANSION OF MARARABA-KEFFI ROAD IN NASARAWA STATE, C/NO.8023	ONGOING	20,000,000
ERGP12208695	RECONSTRUCTION OF KOTON-KARFI - ABAJI ROAD (CH.82+000 - CH.129+862) ABUJA BOUND ALONG ABUJA - LOKOJA ROUTE IN KOGI STATE	ONGOING	6,000,000,000
ERGP12208696	DUALIZATION OF EAST-WEST ROAD(SECTION I (WARRI-KAIAMA) IN DELTA STATE C/NO.	ONGOING	20,000,000
ERGP12208697	DUALIZATION OF EAST-WEST ROAD(SECTION II, PHASE I (AHOADA-PORT HARCOURT) IN RIVERS STATE C/NO.	ONGOING	20,000,000
ERGP12208698	DUALIZATION OF EAST-WEST ROAD(SECTION II, PHASE II (KIAMA-AHOADA) IN RIVERS STATE C/NO.	ONGOING	20,000,000
ERGP12208701	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH EAST ZONE	ONGOING	20,000,000
ERGP12208702	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH WEST ZONE	ONGOING	20,000,000
ERGP12208703	DUALIZATION OF EAST - WEST ROAD, SECTION III: PORT-HARCOURT (ELEME JUNCTION) - ONNE PORT JUNCTION IN RIVERS STATE,	ONGOING	20,000,000
ERGP12208713	REHABILITATION KADUNA-PAMBEGUWA-JOS ROAD IN KADUNA/PLATEAU STATES C/NO.6904	ONGOING	20,000,000
ERGP12208787	DUALISATION AND CONSTRUCTION OF KANO-KWANAR DAUJA-HADEJIA ROAD IN KANO/JIGAWA STATES, SECTION I. TSALLE-HADEJIA	ONGOING	20,000,000

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ERGP12208801	DUALISATION/RECONSTRUCTION OF KANO-KWANAR-DANJA-HADEJIA ROAD IN KANO/JIGAWA STATES, SECTION II: KANO-TSALLE (KM. 0+000-KM. 82+000), CONTRACT NO. 7632	ONGOING	9,020,000,000
ERGP12208805	CONSTRUCTION/REHABILITATION OF YASHI-DUGURI-YALO ROAD (DUGURI-DUNGARE-YALO SECTION) IN BAUCHI STATE, C/No.7639	ONGOING	20,000,000
ERGP12208811	RECONSTRUCTION OF BENIN-SAPELE-WARRI ROAD, SECTION II: IMASABOR-IBADA/ELUME (K28+275-KM66+800) IN EDO STATE	ONGOING	20,000,000
ERGP12208862	REHABILITATION OF KEFFI-NASARAWA-TOTO ROAD IN NASARAWA STATE, C/No.7485	ONGOING	6,000,000,000
ERGP12208864	REHABILITATION/WIDENING OF KUKAR AWU ROUNDABOUT-POTISKUM ROADS IN YOBE STATE	ONGOING	1,000,000,000
ERGP12208914	CONSTRUCTION OF ABEOKUTA-AJEBO ROAD SPUR TO IYANA-MOSA ROAD IN OGUN STATE	ONGOING	1,000,000,000
ERGP12208923	RECONSTRUCTION OF IKORODU-ITOIKIN ROAD (SABO ROUNDABOUT TO ITOIKIN MARKET) CH0+000-CH34+000 IN LAGOS STATE, C/No.7642	ONGOING	18,000,000,000
ERGP12208924	REHABILITATION OF IBADAN-OYO DUAL CARRIAGEWAY IN OYO STATE KM0+000-KM43+000, C/No.7644	ONGOING	1,000,000,000
ERGP12208925	REHABILITATION OF ASABA-AGBOR EDO STATE BORDER DUAL CARRIAGEWAY ROAD DELTA STATE, C/NO.7646	ONGOING	8,000,000,000
ERGP12208926	REHABILITATION OF ADO-EKITI-AFE BABALOLA UNIVERSITY ROAD ALONG ADO-IJAN-ILLUMOBA-IMESI ONDO STATE BORDER ROAD IN EKITI STATE SECTION II (31+550-72+270)	ONGOING	1,000,000,000
ERGP12208929	CONSTRUCTION OF MALANDO GARIN BAKA NGASKI WARA ROAD IN KEBBI STATE. CH.0+000 CH.79+586	ONGOING	9,000,000,000
ERGP12208973	AKWANGA-JOS-BAUCHI-GOMBE	ONGOING	100,000,000
ERGP12208975	MULTINATIONAL COUNTERPART FUNDING FOR THE CONSTRUCTION OF LAFIA BYPASS AND 9TH MILE (ENUGU) - OTUKPO - MAKURDI ROAD IN ENUGU AND BENUE STATE	ONGOING	34,000,000,000
ERGP12209087	REHABILITATION AND CONSTRUCTION OF UBIAJA-AHIA ROAD WITH THREE SPURS, IN EDO STATE	ONGOING	1,000,000,000
ERGP12209088	REHABILITATION OF LOKOJA-SHINTAKU-DEKIN AYINGBA ROAD WITH SPUR, DEKINA-UGBGBA IN KOGI STATE	ONGOING	1,000,000,000
ERGP12209096	REHABILITATION OF BIU-SHAFFA-GARKITDA ROAD IN BORNO/ADAMAWA STATES, C/No.7647	ONGOING	1,000,000,000
ERGP12209097	REHABILITATION OF OTOUCHA-IBAJI-NZAM-INNOMA-IHEAKA IBAJI SECTION OF OTOUCHA-IBAJI-ODULU-AJEGWU ROAD IN ANAMBRA STATE,	ONGOING	1,000,000,000
ERGP12209101	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE) C/NO.687	ONGOING	1,000,000,000
ERGP12209112	RECONSTRUCTION OF BIU-NUMAN ROAD SECTION III IN ADAMAWA STATE, C/No.8045	ONGOING	1,000,000,000
ERGP12209115	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD IN KOGI & ONDO STATES (PHASE II), C/No.8049	ONGOING	1,000,000,000
ERGP12209116	RECONSTRUCTION OF IJEBU IGBO-ITA EGBA-OWONOWEN OF OGUN STATE-OYO STATE BORDER, C/No.8050	ONGOING	11,000,000,000
ERGP12209121	REHABILITATION OF KATSINA ALA-TAKUM ROAD IN BENUE/TARABA STATES	ONGOING	15,000,000,000
ERGP12209122	CONSTRUCTION OF OJU-ADUM-OKUKU ROAD IN BENUE STATE, C/NO.7738	ONGOING	11,000,000,000
ERGP12209137	REHABILITATION OF KASHIMBILA-TAKUM-CHANCHANGI ROAD IN TARABA STATE	ONGOING	1,000,000,000
ERGP12209154	PURCHASE OF FIELD OFFICE EQUIPMENT /HYPERSENSITIVITY PROGRAMME ON SERVICOM ACTIVITIES	ONGOING	5,000,000
ERGP12209196	EMERGENCY COMPREHENSIVE REPAIRWORKS OF THE EKO BRIDGE (4.1KM) IN LAGOS STATE (FROM ALAKA, SURULERE-APONGBON INCLUDING ALL RAMPS)	ONGOING	10,000,000,000
ERGP12209200	RECONSTRUCTION OF SUB-STANDARD BRIDGE AT KPADA ROAD IN KOGI STATE	ONGOING	1,000,000,000

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ERGP12209204	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	6,000,000,000
ERGP12209235	CONSTRUCTION OF OKPOKWU BRIDGE ALONG OGOKA-OKUKU-ALIFORKPA-BENUE STATE BORDER ROAD IN CROSS RIVER STATE C/NO.6897	ONGOING	1,000,000,000
ERGP12209320	REHABILITATION OF UMUAHIA BENDE OHAFIA ROAD (SECTION II) IN ABIA STATE	ONGOING	1,000,000,000
ERGP12209394	REHABILITATION OF ABEOKUTA - IBORO/ILARO ROADS IN OGUN STATE	ONGOING	3,000,000,000
ERGP12209700	REHABILITATION OF AJINGI KAFIN HAUSA ROAD IN JIGAWA STATE. CONTRACT NO. 6624. (ONGOING)	ONGOING	1,000,000,000
ERGP12209728	BADAGRY IN LAGOS STATE TO SOKOTO STATE	ONGOING	100,000,000
ERGP12209738	REHABILITATION OF AGBE BRIDGE (CH.44+000) ALONG YAHE-BENTA-WANAKOM-AIMEKE ROAD (F238) IN CROSS RIVER STATE	ONGOING	600,000,000
ERGP12209755	RECONSTRUCTION OF BRIDGE AT CH71+400 ALONG NSUKKA-OBOLLO-AFOR-IKEM-EHAMUFU - EBONYI STATE BORDER, Route No. 117	ONGOING	200,000,000
ERGP12209757	RECONSTRUCTION OF BRIDGE AT CH21+400 ALONG AGBANI-NARA-NKEREFI-EBONYI STATE BORDER Route No. F113	ONGOING	200,000,000
ERGP12209802	CONSTRUCTION OF KANO NORTHERN BYPASS ROAD IN KANO STATE	ONGOING	20,000,000,000
ERGP12209809	"REHABILITATION OF BAUCHI GOMBE ROAD TOTAL LENGTH = 59.5KM"	ONGOING	10,000,000,000
ERGP12209847	REHABILITATION OF ADO EKITI IGEDE TO ARAMOKO TO ITAWURE ROAD IN EKITI STATE	ONGOING	1,000,000,000
ERGP12209905	SHENDAM -LAFIA BRIDGE IN PLATEAU STATE	ONGOING	400,000,000
ERGP12209906	CONSTRUCTION OF NEW BRIDGE AT AKPOHA IN EBONYI STATE TO REPLACE THE NEAR COLLAPSE BRIDGE AND REPAIR OF EXISTING BRIDGE	ONGOING	5,000,000,000
ERGP12209907	BURUKU BRIDGE IN RIVER BENUE	ONGOING	8,000,000,000
ERGP12209911	LAFIA -SHENDAM ROAD AT BESHIP (BAKIN KOGI) SHAGAG NGOOTUGUUT NGOOTIONG (DEMSHIN) IN SHENDAM LGA OF PLATEAU STATE.	ONGOING	5,000,000,000
ERGP12209912	CONSTRUCTION OF EBOM ROAD IN CROSS RIVER TO NDIBE BEACH RIVER IN EBONYI STATE TO EKE MARKET PLUS BRIDGE.	ONGOING	14,000,000,000
ERGP12209973	EMERGENCY REPAIRS OF THE SUBSTRUCTURE AND UNDERWATER ELEMENT OF THIRD MAINLAND AND CARTER BRIDGES IN LAGOS STATE	ONGOING	5,000,000,000
ERGP12209982	SPECIAL INTERVENTION ON EAST-WEST ROAD IN DELTA STATE (CH. 28 + 400 CH. 60 + 300)	ONGOING	1,000,000,000
ERGP12210032	CONSTRUCTION OF STANDARD BRIDGE (YAHE) AT KM23+200 ALONG YAHE-BINTA-WANAKUM-AIMEKE ROAD IN CROSS RIVER STATE	ONGOING	1,000,000,000
ERGP12210046	COMPREHENSIVE REPAIRS OF LOOPS & RAMPS CONNECTING 3RD MAINLAND BRIDGE INCLUDING DAMAGED ELEMENTS OF THE BRIDGE SUPERSTRUCTURE IN LAGOS STATE	ONGOING	3,000,000,000
ERGP12210086	MEDIA EQUIPMENTS(LAPTOPS, DRONE,ETC	ONGOING	24,400,000
ERGP12210088	PRODUCTION/PRINTING OF IN-HOUSE MAGAZINE	ONGOING	40,000,000
ERGP12210090	PRODUCTION OF PRESIDENTIAL/ MINISTERIAL SCORE CARD	ONGOING	30,000,000
ERGP12210092	VISIBILITY PROGRAM/MEDIA ON FEDERAL GOVERNMENT ROADS CONSTRUCTION	ONGOING	42,670,000
ERGP12210127	HIGHWAYS DEVELOPMENT AND MANAGEMENT INITIATIVE (HDM) PHASE 1&2, PPP REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION (RFQ), ADVERTIOSEMENTS, OBC'S FBC'S AND CONCESSION AGREEMENTS	ONGOING	65,000,000
ERGP12210129	PPP DUE DILIGENCE AND NEGOTIATION ACTIVITIES	ONGOING	77,100,000
ERGP12210130	INDEPENDENT ENGINEER FOR ABUJA-KEFFI-AKWANGA-LAFIA-MAKURDI ROAD CORRIDOR	ONGOING	15,000,000
ERGP12210131	INDEPENDENT ENGINEER FOR THE PILOT HDMI ROAD CORRIDORS	ONGOING	10,250,000

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ERGP12210133	ENGAGEMENT OF ENVIRONMENTAL CONSULTANTS FOR ADMI PHASE 2 AND OTHER PPP PROJECTS	ONGOING	10,000,000
ERGP12210134	PPP TRANSACTION ADVISORRY SERVICES (CONSULTANTS)	ONGOING	15,000,000
ERGP12210135	ENGAGEMENT OF MEDIA CONSULTANTS AND STAKEHOLDERS RELATIONSHIP PROGRAMME	ONGOING	10,000,000
ERGP12210136	PPP DEAVELOPMENTAL PROGRAMMES AND ACTIVITIES	ONGOING	50,000,000
ERGP12210138	MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NDPB.	ONGOING	30,500,000
ERGP12210139	INTEGRATED DATA MANAGEMENT WITH ADVANCED NEXT GENERATION SMART SECURITY SOLUTION WITH CISCO PALO ALTO NETWORK SYSTEM AGAINST SECURITY THREATS IN AND OUT OF THE MINISTRY	ONGOING	30,950,000
ERGP12210140	INSTITUTIONALIZATION AND COORDINATION OF MINISTERIAL PERFORMANCE BOND AND PRESIDENTIAL PRIORITY AND DELIVERABLES (2023-2027) .	ONGOING	20,240,000
ERGP12210145	MAINSTREAMING OF PROJECT IMPLEMENTATION OF THE MINISTRY'S SUSTATINABLE DEVELOPMENT GOALS.	ONGOING	10,240,000
ERGP12210146	CENTRAL DELIVERY AND COORDINATION UNIT (CDCU) SPOT CHECKS ON DELIVERABLES	ONGOING	25,240,000
ERGP12210148	ESTABLISHMENT OF MINISTERIAL SECRETARIAT FOR PRODUCTION OF FEDERAL EXECUTIVE COUNCIL (FEC) MEMOS/CABINET SECRETARIAT ACTIVITIES.	ONGOING	20,240,000
ERGP12210151	AUDITS VERIFICATION, INSPECTION AND MONITORING OF ON-GOING BRIDGES PROJECTS	ONGOING	20,000,000
ERGP12210153	AUDIT VERIFICATION, INSPECTIONS AND MONITORING OF INTERNAL ROADS IN FEDERAL GOVERNMENT INSTITUTIONS NATIONWIDE	ONGOING	4,000,000
ERGP12210155	AUDIT VERIFICATION, INSPECTION AND MONITORING OF INVENTORY/SERVICEABLE AND UNSERVISERBLE STORES	ONGOING	6,000,000
ERGP12210157	AUDIT VERIFICATION. MONITORING OF ROAD SIGNAGES AND ROAD FURNITURES INSTALLED ON FEDRAL ROADS	ONGOING	5,000,000
ERGP12210158	AUDIT VERIFICATION, MONITORING OF SUKUK AND OTHER SPECIALIZED PROJECTS	ONGOING	12,000,000
ERGP12210173	WHILSTLE BLOWING POLICY AND PEERS CONVOCATION	ONGOING	6,300,000
ERGP12210174	MONITORING AND EVALUATION OF ANTI-CURRUPTION AND TRANSPARENCY UNITS ACTIVITIES NATIONWIDE	ONGOING	9,000,000
ERGP12210176	UNITED NATION ORGANIZATION/AFRICAN UNION CONVENTION PROGRAMME IN CONJUNCTION WITH THE INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION (ICPC)	ONGOING	7,000,000
ERGP12210177	ONLINE CENTRAL DATABASE FOR COURT CASES MANAGEMENT:	ONGOING	28,000,000
ERGP12210179	UPGRADING & DEVELOPMENT OF FMW FIELD OFFICES LIBRARIES	ONGOING	15,000,000
ERGP12211940	LAGOS-CALABAR COASTAL HIGHWAY	ONGOING	100,000,000
ERGP12211967	CONSTRUCTION OF OMOR-UMULOKPA ROAD IN ANAMBRA AND ENUGU STATES C/NO.6896	ONGOING	20,000,000
ERGP12211977	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	1,000,000,000
ERGP12212028	"REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA -UMU UWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE " C/NO.6760	ONGOING	1,000,000,000
ERGP12212029	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO, JIGAWA AND KATSINA STATES, C/NO.6894	ONGOING	1,000,000,000
ERGP12212032	CONSTRUCTION OF A STANDARD 4 SPANS OF 20M EACH BRIDGE AT KM18+200 ALONG LANGTANG-WASE ROAD, PLATEAU STATE	ONGOING	400,000,000
ERGP12213051	RECONSTRUCTION AND ASPHAT OVERLAY OF FANARI-LOKOBI-YARUME-JAKANADU ROAD, IN SOKOTO STATE	ONGOING	7,000,000,000
ERGP12213059	RECONSTRUCTION OF ASPHALT OVERLAY OF POESHIP (BAKIN KOGI SHENDAM) NGUTUGUT-DEMSHIN-MARARABA-DEMSHIN ROAD, PLATEAU STATE	ONGOING	6,000,000,000

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ERGP12213060	CONSTRUCTION OF UNGUWAR ILIYA BAGUDU KWANTAKARAN-TSIGA-BAKORI ROAD WITH KADABO BRIDGE, KAFUR LGA, KATSINA STATE	ONGOING	5,000,000,000
ERGP12213092	REHABILITATION OF ONITSHA - OWERRI EXPRESSWAY IN ANAMBRA/IMO SATES	ONGOING	18,000,000,000
ERGP12213094	CONSTRUCTION AND REHABILITATION OF ENUGU - ABAKALIKI ROAD	ONGOING	21,000,000,000
ERGP12220309	CONSTRUCTION OF MAIDUGURI BYPASS ROAD	ONGOING	25,000,000,000
ERGP12231229	TRANS SAHARA SUPERHIGHWAY (CALABAR-EBONYI-BENUE-KOGI-NASARAWA TO APO IN ABUJA)	NEW	100,000,000
ERGP12231231	EMERGENCY REPAIRS OF FAILED SECTIONS OF MOKWA-MAKERA-TEGINA-KADUNA STATE BORDER IN NIGER STATE	NEW	20,000,000
ERGP12231232	DUALIZATION OF BIDA - MINNA ROAD (REHABILITATION OF BIDA - CERNU - WUSHISHI - ZUNGERU ROAD IN NIGER STATE, PHASE I (CH.0+000 - CH.29+500) NNPC PHASE II	NEW	20,000,000
ERGP12231233	DUALIZATION OF BIDA - MINNA ROAD (REHABILITATION OF BIDA - CERNU - WUSHISHI - ZUNGERU ROAD IN NIGER STATE, PHASE I (CH.0+000 - CH.29+500) NNPC PHASE I	NEW	20,000,000
ERGP12231234	REHABILITATION OF NEMBE-BRASS ROAD IN BAYELSA STATE, SECTION 2 (CH20+000 - CH41+442)	NEW	20,000,000
ERGP12231235	EAST-WEST ROAD (SECTION III) ONNE JUNCTION - EKET	NEW	20,000,000
ERGP12231236	SHENDAM-YELWA-MATO JUNCTION-TARABA BORDER WITH SPURS	NEW	20,000,000
ERGP12231238	DUALIZATION OF BIDA - MINNA ROAD (ABUJA - LOKOJA ROAD SECTION III (LHS))	NEW	20,000,000
ERGP12231239	REHABILITATION OF ILORIN-OMUARAN - EGBE - KABBA - OBAJANA ROAD SECTIONS I & II IN KWARA/KOGI STATES.	NEW	6,000,000,000
ERGP12231240	CONSTRUCTION OF TEGINA - BIRNIN GWARI ROAD	NEW	2,000,000,000
ERGP12231242	REHABILITATION OF FAILED SECTIONS OF BAUCHI - JIGAWA STATE BORDER ROAD	NEW	15,000,000,000
ERGP12231243	CONSTRUCTION OF ORLU - UMUALLA - OBODONKOM - UGA ROAD IN IMO/ANAMBRA STATES, TOTAL LENGTH = 21.9KM	NEW	6,000,000,000
ERGP12231244	CONSTRUCTION OF ENUGU - ONITSHA CARRIAGEWAY TOTAL LENGTH = 107KM	NEW	8,000,000,000
ERGP12231246	COMPLETION OF AFIKPO-OKIGWE (SECTION 1)	ONGOING	13,000,000,000
ERGP12231247	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II WITH EXTENSION TO SAGAMU-ORE ROAD	NEW	100,000,000
ERGP12231249	BENIN - AGBO ROAD	NEW	8,000,000,000
ERGP12231251	CONSTRUCTION OF ABAK - EKPARAKWA - ETE - IKOT - ABASI HIGHWAY IN AKWA IBOM STATE	NEW	8,000,000,000
ERGP12231252	CONSTRUCTION OF UKANA - AKPAUTONG - IKOT - NTUEN - ROAD, AKWA IBOM STATE.	NEW	9,000,000,000
ERGP12231254	REHABILITATION OF FLOOD WASHOUT SECTIONS IN RIVER AND BAYELSA STATES	NEW	5,000,000,000
ERGP12231256	REHABILITATION OF FLOOD WASHOUT SECTIONS IN DELTA STATE	NEW	5,000,000,000
ERGP12231258	REHABILITATION OF UGEP IN CROSS RIVER TO ABAOMEGE TO OKPOSI IN EBONYI STATE	ONGOING	14,000,000,000
ERGP12231259	BENIN - AKURE DUALIZATION OF BENIN AKURE ÃÂILESHA ROAD, SECTION I (PHASE I: REHABILITATION OF EXISTING BENIN AKURE ROAD AND PHASE II: CONSTRUCTION OF ADDITIONAL LANE OF THE EXITING CARRIAGEWAY). LENGTH OF ROAD: 150.7KM	NEW	15,000,000,000
ERGP12231260	AKURE - ILESHA DUALIZATION OF BENIN AKURE - ILESHA ROAD SECTION II (PHASE I: REHABILITATION OF EXISTING AKURE ILESHA ROAD AND PHASE II: CONSTRUCTION OF ADDITIONAL LANE TO THE EXITING CARRIAGEWAY), LENGTH OF ROAD: 66.15KM	NEW	10,452,936,210
ERGP12231263	RECONSTRUCTION OF 48KM X 2 (DUALISED) OF SHAGAMU- ORE ROAD (96KM)	NEW	11,000,000,000
ERGP12231265	REHABILITATION OF OGUNUSI ROAD TO OBA OGUNJI ROAD BY ODO-ERAN JUNCTION IN OGBA, IKEJA, LAGOS. TOTAL LENGTH = 15KM	NEW	7,000,000,000

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ERGP12231266	REHABILITATION/DUALIZATION OF ADO EKITI AFE BABALOLA UNIVERSITY ROAD ALONG IJAN/ILUOMOBA - IMESI ROAD SECTION I (CH 0+000 - CH 30+550) TOTAL LENGTH = 30.55KM	NEW	11,000,000,000
ERGP12231269	REHABILITATION OF KABBA IN KOGI STATE (IYAMOYE - OMUO - EKITI - IKOLE - IFAKI - ADO EKITI (OMUO - IFAKI SECTION)	NEW	5,000,000,000
ERGP12231270	CONSTRUCTION OF ILLARA - ISELU ROAD	NEW	14,000,000,000
ERGP12231273	CONSTRUCTION OF ILESHA - ETIONI - ATAKUMOSA IN OSUN STATE	NEW	3,573,531,895
ERGP12231274	CONSTRUCTION OF AYEGUN-OLEYO ROAD	NEW	3,000,000,000
ERGP12231276	CONSTRUCTION OF ISEYIN - OKEHO AND THE CONSTRUCTION OF OKEHO IGANNA ROAD IN OYO STATE	NEW	4,000,000,000
ERGP12231278	LAGOS-ABEOKUTA ROAD	NEW	11,000,000,000
ERGP12231281	LEKKI IN LAGOS-7TH AXIAL ROAD COUNTERPART FUNDING	NEW	5,000,000,000
ERGP12231282	"RESCOPING AND COMPLETION OF THE OUTSTANDING WORKS ON THE CONTRACT FOR THE REHABILITATION OF THE NASARAWA LOKO ROAD WITH ALUSHI LOOP IN NASARAWA STATE, (SECTION CH 0+000 CH 42+200: 42.2KM) "	NEW	1,000,000,000
ERGP12231287	CONSTRUCTION OF MPU-ISHIAGU ROAD (SPUR IN ISHIAGU)	NEW	1,000,000,000
ERGP12231289	ASPHALTING OF DAVID UMAHI FEDERAL MEDICAL UNIVERSITY ROAD	NEW	1,000,000,000
ERGP12231292	CONSTRUCTION OF MULTIPLE BOX CULVERTS AT FLOOD DAMAGED LOCATIONS ALONG THE DUALIZATION OF EAST WEST ROAD SECTION II KAIAMA AHODA IN RIVERS STATE AND BAYELSA STATE (CH 64+060 CH 64+300, CH 38+450 â CH 68+940 AND CH 70+150 â CH 70+550,	NEW	1,000,000,000
ERGP12231294	REHABILITATION OF AKWANA BRIDGE FROM KM47+000 TO KM50+000 ALONG MAKURDI- WUKARI ROAD IN LOKO LGA, BENUE STATE	NEW	400,000,000
ERGP12231295	CONSTRUCTION OF A NEW BRIDGE AT CH.45+600 ALONG BALI - MARARABA ROAD (R55) IN TARABA STATE	NEW	200,000,000
ERGP12231298	CONSTRUCTION OF 2NOS BRIDGES (NATA 'ALA/ TSAIBURAWA) INCLUDING BURUM BURUM SITTI ROAD IN KANO STATE,	NEW	400,000,000
ERGP12231300	CONSTRUCTION OF 23 SPAN FLYOVER BRIDGE AT EKE- OBINAGU JUNCTION, ALONG ENUGU- ABAKALIKI ROAD, ENUGU STATE	NEW	4,000,000,000
ERGP12231301	DUALIZATION OF ABAKALIKI - AFIKPO ROAD (FLYOVER WORKS)	NEW	8,000,000,000
ERGP12231305	CONSTRUCTION OF ABAKPA FLYOVER IN ENUGU STATE	NEW	2,000,000,000
ERGP12231307	OFEREKPE BRIDGE LINKING CROSS RIVER TO EBONYI STATE	NEW	10,000,000,000
ERGP12231322	RECONSTRUCTION OF NEW NDEBIJI BRIDGE (CH 91+600) ALONG CALABAR - OBAN - EKANG ROAD IN CROSS RIVER STATE (PHASE 2)	NEW	1,000,000,000
ERGP12231325	EMERGENCY RECONSTRUCTION/REPAIRS OF THE 3NO. COLLAPSED BRIDGES (WARRI - KAIAMA SECTION: CH41+475 & CH 49+100 AND KAIAMA - AHODA SECTION: CH 65+900) ON EAST - WEST FEDERAL HIGHWAY IN SOUTH - SOUTH GEO POLITICAL ZONE	NEW	4,000,000,000
ERGP12231329	CONSTRUCTION OF OKO-ITA BRIDGE IN AKWA IBOM STATE	NEW	400,000,000
ERGP12231331	URGENT REPAIR WORKS OF THE INDEPENDENCE BRIDGE PHASE 2 IN LAGOS STATE BY DIRECT (SINGLE SOURCE) PROCUREMENT METHOD	NEW	2,000,000,000
ERGP12231338	EMAGENCY REPAIRS OF THE SUBSTRUCTURE AND UNDERWATER ELEMENT OF THE IDDO BRIDGE IN LAGOS STATE	NEW	1,000,000,000
ERGP12231344	REHABILITATION OF EBUTEN - ERO - OUTER MARINA SHORELINE IN LAGOS	NEW	4,000,000,000
ERGP12231346	EMAGENCY REPAIRS OF THE SUBSTRUCTURE AND UNDERWATER ELEMENT OF THE THIRD MAINLAND BRIDGE IN LAGOS STATE	NEW	8,000,000,000
ERGP12231351	CONSTRUCTION OF PRESIDENTIAL HELIPAD AND JETTY IN LAGOS STATE	NEW	4,000,000,000
ERGP12231353	COMPREHENSIVE UNDERGROUND STUDIES AND REPAIRS OF PILES ON THE THIRD MAINLAND BRIDGE, CARTER BRIDGE AND OTHER BRIDGES NATIONWIDE	NEW	10,000,000,000

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ERGP12231355	REPAIR OF APITIPITI - AWE BRIDGE IN OYO STATE	NEW	200,000,000
ERGP12231358	REPAIR/RECONSTRUCTION OF BRIDGE OVER RIVER OLORI IN OYO STATE	NEW	200,000,000
ERGP12231397	RECONSTRUCTION OF COLLAPSED ENUGU BRIDGE AT NEW ARTISAN MARKET ENUGU - PORTHARCOURT ROAD IN ENUGU STATE	NEW	3,000,000,000
ERGP12231460	CONSTRUCTION OF BARO BRIDGE IN NIGER STATE.	NEW	6,000,000,000
ERGP12231484	REHABILITATION OF ORE - ONDO - AKURE ROAD IN ONDO STATE,	NEW	11,000,000,000
ERGP12231487	DUALIZATION OF BODO - KEN - KPITE - KOROMA - UMOSI - OBAEKPU ROAD IN RIVERS STATE (PHASE I)	NEW	1,000,000,000
ERGP12231509	REHABILITATION OF KAJIJI - GUMMI ROAD, SOKOTO AND ZAMFARA STATES (CH0+000 - CH 50+265)	NEW	1,000,000,000
ERGP12231513	KAWADATA - KAGARE - GIYAWA - HUCHI ROAD	NEW	1,000,000,000
ERGP12231522	CONSTRUCTION OF YAKASAI-BADUME -MARKEN ZALLI ROAD IN KANO STATE, C/NO.6903	NEW	4,000,000,000
ERGP12231575	THE CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES, SECTION II (CH.45+000-CH.90+000), WR.16221/I, C/NO.7643.	NEW	8,500,000,000
ERGP12231583	CONSTRUCTION OF ILUKE AIYETORO ABUGI EGGAN ROAD, KOGI STATE,	NEW	1,000,000,000
ERGP12231806	CONSTRUCTION OF IKANGA - LAGOS GARAGE ILESE ROAD	NEW	4,000,000,000
ERGP12231807	ERGP202458CONSTRUCTION OF BENIN BYPASS IN EDO STATE, TOTAL LENGTH = 48.5KM99	NEW	10,000,000,000
ERGP12231808	CONSTRUCTION OF AFIKPO ROAD	ONGOING	18,000,000,000
ERGP12231809	CONSTRUCTION/REHABILITATION OF AMASIRU - OKPOSI - UBURU - ISHIAGU ROAD	ONGOING	19,000,000,000
ERGP12231810	CONSTRUCTION OF OFEREKPE ROAD LINKING CROSS RIVER TO EBONYI STATE	NEW	10,000,000,000
ERGP12231820	REPAIR WORKS IN ILA ORANGUN - IREE - IKIRUN ROAD IN OSUN STATE (CH. 0+000 - CH. 34+200)	NEW	100,000,000
ERGP12231821	REPAIR WORKS ON OSOGBO - SEKONA - ODEOMU ROAD IN OSUN STATE (CH.0+000 - CH25+000)	NEW	100,000,000
ERGP12231822	REHABILITATION OF OSOGBO - IKIRUN - ILA ODO - KWARA STATE ROAD IN OSUN STATE (CH.22+200 - CH.7+400)	NEW	100,000,000
ERGP12231823	REHABILITATION OF IWO - IFE ODAN OYO STATE BORDER IN OSUN STATE (CH. 5+300 - CH.8+000)	NEW	100,000,000
ERGP12231824	CONTINGENCY FUND	NEW	15,020,000,000
ERGP12231825	REHABILITATION OF IPETU JESA - APOTI - ONDO STATE BORDER ROAD IN OSUN STATE (CH.0+000 - CH.14+500)	NEW	100,000,000
ERGP12231826	EQUIPMENT FOR PROJECT MONITORING/CONSULTANTS FOR TESTING	NEW	3,000,000,000
ERGP12231827	EMERGENCY REPAIRS OF ADO - AFE - BABAOLA UNIVERSITY - IJAN - ILUOMOBA - IMESI - ONDO STATE BORDER ROAD PHASE I (CH. 0+000 - CH.10+000)	NEW	100,000,000
ERGP12231828	EMERGENCY REPAIRS OF IYIN - IGEDE - ARAMOKO - ROAD IN EKITI STATE (CH.12+000 - CH. 30+000)	NEW	100,000,000
ERGP12231829	EMERGENCY REPAIRS OF ADO - AFE - BABAOLA UNIVERSITY - IJAN - ILUOMOBA - IMESI - ONDO STATE BORDER ROAD PHASE II (CH. 10+000 - CH.31+550)	NEW	100,000,000
ERGP12231830	JUDGEMENT DEBT	NEW	2,000,000,000
ERGP12231831	PURCHASE OF VEHICLES FOR SSAs	NEW	500,000,000
ERGP12231832	PAYMENT FOR LEGAL FEES	NEW	2,000,000,000
ERGP12231833	EMERGENCY REAPIRS OF FLOOD DAMAGED SECTION OF SPUR FROM ITAWURE - OKE MESI OFF ITAWURE - EFON ALAAYE ESA OKE FEDERAL ROAD IN EKITI STATE.	NEW	100,000,000
ERGP12231834	REPAYMENT OF DEBT FOR COMPLETED PROJECTS	NEW	10,000,000,000
ERGP12231835	EMERGENCY REPAIRS OF IFAKI - OYE - OMUO - KOGI STATE BORDER ROAD PHASE I (CH.0+000 - CH.34+516) IN EKITI STATE.	NEW	100,000,000
ERGP12231836	REHABILITATION OF ADAZI - NNUKWU ROAD, A SPUR TO AWKA - EKWULOBIA - AKOKWA FEDERAL ROAD (ADAZI - NNUKWU SECTION) IN ANAMBRA STATE	NEW	100,000,000

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ERGP12231837	SPECIAL REPAIRS OF 1.2KM ABULE - EKO ROAD, IKORODU LAGOS STATE (SECTION 1)CH.0+000 - CH.1+200	NEW	100,000,000
ERGP12231838	SPECIAL REPAIRS OF 1.2KM ABULE - EKO ROAD, IKORODU LAGOS STATE (SECTION 2) CH.1+200 - CH.2+400	NEW	100,000,000
ERGP12231839	CONSTRUCTION OF KWANAR DAKATSALLE - FALGORE TUDUNWADA DANKADE	NEW	6,000,000,000
ERGP12231840	CONSTRUCTION OF UMU - UGBO UMUCHU ROAD, A SPUR TO UMUCHU - EKWULOBIA - UMUNZE - ENUGU FEDERAL HIGHWAY IN ANAMBRA STATE	NEW	100,000,000
ERGP12231841	REHABILITATION OF AMA - ORJI NAWHIJA - VIGILANTE - TIMEK INTERSECTION AJALLI - ORIE AKPU ROAD, A SPUR TO UMUNZE ROAD (SECTION I) IN ANAMBRA STATE	NEW	100,000,000
ERGP12231842	REHABILITATION OF OGBANZU NAWFIJA ROAD, A SPUR TO EKWULOBIA - UMUNZE - ENUGU FEDERAL HIGHWAYS IN ANAMBRA	NEW	100,000,000
ERGP12231843	SPECIAL REPAIRS OF 1.2KM SELEWU ROAD, IKORODU LAGOS STATE (SECTION 1) CH.1+200 - CH.2+400	NEW	100,000,000
ERGP12231844	REHABILITATION OF ANIOMA NAWFIJA ROAD, A SPUR TO EKWULOBIA - UMUNZE - ENUGU FEDERAL HIGHWAYS IN ANAMBRA STATE	NEW	100,000,000
ERGP12231845	SPECIAL REPAIRS OF OWODE IBESHA ROAD WITH A SPUR TO RABAKA DRIVE, IKORODU LAGOS STATE	NEW	100,000,000
ERGP12231846	EMERGENCY REPAIRS OF PRINCE SOLA ARODOYE STREET, AMUWA LANE AND AMOSU STREET LINKING LAGOS - ABEOKUTA EXPRESSWAY IN IFAKO - IJAIYE LGA, LAGOS STATE (865M LENGTH, 8M WIDE CARRIAGEWAY WITH DRAINS ON BOTH SIDES) CH.0+000 - CH.0+865	NEW	100,000,000
ERGP12231847	SPECIAL REPAIRS OF ROADS ACROSS OLD AND NEW IFE ROAD, IBADAN, OYO STATE CH.0+000 - CH.2+500	NEW	100,000,000
ERGP12231848	REHABILITATION OF SPUR (OHAOZARA ROADS) OF THE FEDERAL HIGHWAYS OF AMASIRI ISHIAGU ROAD	NEW	100,000,000
ERGP12231849	REHABILITATION OF ROADS OBUBURA - OFEREKPE RIVER	NEW	100,000,000
ERGP12231850	REPAIR OF CRITICAL SECTIONS AT IPETBA VILLAGE - ADETUNJI VILLAGE - ASANI VILLAGE (KM 66+800 - KM 70+400) ON THE OLD OYO - OGBOMOSO ROAD, ROUTE NO (20A1) IN OYO STATE	NEW	100,000,000
ERGP12231851	REPAIR OF AJAO - MUSLIM - OLUYOLE BOUNDARY ROAD IN OYO STATE CH.0+000 - CH.2+000	NEW	100,000,000
ERGP12231852	REHABILITATION OF ROADS IN DAVID UMAHI UNIVERSITY OF MEDICAL SCIENCES	NEW	100,000,000
ERGP12231853	REPAIR OF CRITICAL SECTIONS OF IGBOHO - SOORO - KISHI ROAD IN OYO STATE	NEW	100,000,000
ERGP12231854	REHABILITATION OF ZARIA - HUNKUYI - KATSINA SB - DABAI - KAFUR - MALUNFASHI - DAYI - GIDAN MUTUN DAYA ROAS SECTION II (KATSINA - DABAI - KAFUR - MALUNFASHI) PROJECT LENGTH = 58KM	NEW	8,000,000,000
ERGP12231855	EMERGENCY REPAIRS OF OFFA PALACE TO ARIKU OKO ROAD	NEW	100,000,000
ERGP12231856	REHABILITATION OF AFIKPO - OKIGWE ROAD AND A SPUR OF MPU ISHIAGU ROAD	NEW	100,000,000
ERGP12231857	SPECIAL REPAIRS OF HIGHCOURT - OTA ROAD IN OGUN STATE	NEW	100,000,000
ERGP12231858	REHABILITTATION OF ABAKALIKI - AFIKPO ROAD	NEW	100,000,000
ERGP12231859	SPECIAL REPAIRS OF ANSARUDEEN ROAD ILARO IN OGUN STATE	NEW	100,000,000
ERGP12231860	REHABILITATION OF ZARIA - HUNKUYI - KATSINA SB - DABAI - KAFUR - MALUNFASHI - DAYI - GIDAN MUTUN DAYA ROAS SECTION I (ZARIA - HUNKUYI - KATSINA SB) PROJECT LENGTH = 77.2KM	NEW	8,000,000,000
ERGP12231861	SPECIAL REPAIRS OF JIMOH AKINSANYA STREET, AREPO IN OGUN STATE	NEW	100,000,000
ERGP12231862	EMERGENCY REPAIRS OF AGUIYI IRONZI ROAD CH. 0+000 - CH. 2+200 (LENGTH OF ROAD IS 2.2KM	NEW	100,000,000
ERGP12231863	LIMITED REHABILITATION OF UGWUELE - SETRACO ROAD IN UTURU - ISIKWUATO LGA, ABIA STATE CH. 0+00-CH2+000 LENGTH OF ROAD IS 9.3KM	NEW	100,000,000

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ERGP12231864	SPECIAL REPAIRS OF ILOGBO ROAD IN OGUN STATE	NEW	100,000,000
ERGP12231865	OKWUTA ROAD - NEW GOVERNMENT HOUSE BUILDING - NIGERIA INSTITUTE OF SURVEYORS (NIS) ABIA SECRETARIAT ROAD (2.15KM) CH. 0+000 - CH.2+900	NEW	100,000,000
ERGP12231866	REPAIRS OF IJEBU - REMO ROAD IN OGUN STATE	NEW	100,000,000
ERGP12231867	REPAIR OF CARRIAGEWAY AND WASHED - OUT EMBANKMENT ALONG THE AKURE - OWO ROAD (A122), CH. 0+000 - CH.15+000 IN ONDO STATE	NEW	100,000,000
ERGP12231868	CONSTRUCTION OF ROAD FROM AFIA - UZO TO NDI - EBE ABAM COMMUNITY MARKET SQUARE (1.9KM) - SPUR FROM UMUAHIA - BENDE - OHAFIA ROAD	NEW	100,000,000
ERGP12231869	REPAIR OF CH. 15.000 - CH. 30+000 SECTION II ALONG AKURE - OWO - IFON - SOBE ROAD (A122) IN ONDO STATE	NEW	100,000,000
ERGP12231870	SPECIAL REPAIRS OF IKARE - IGBE - UGBE ROAD IN ONDO STATE CH.0+000 - CH3+000	NEW	100,000,000
ERGP12231871	SPECIAL REPAIRS OF ISINMERIN - UBA - EPINMI ROAD ALONG IKARE - EPINMI ROAD IN ONDO STATE CH.5+000 - CH.8+000	NEW	100,000,000
ERGP12231872	OKURO ROAD LINKING UMUAHIA - IKOTEKPENE ROAD TO UMAHIA BENDE ROAD PHASE 1 (1.9KM) CH. 0+000 - CH. 1+900	NEW	100,000,000
ERGP12231873	SPECIAL REPAIRS OF ARIGIDI - ESURU GEDEGEDE AJOWA (KOGI BORDER) ROAD IN ONDO STATE CH.3+000 - CH.5+000	NEW	100,000,000
ERGP12231874	EMERGENCY REPAIR WORKS AND FAILED SECTIONS OF THE ROAD AT CH 26+800 ALONG SOKOTO - JEREDI - KEBBI STATE BORDER IN SOKOTO STATE	NEW	100,000,000
ERGP12231875	REHABILITATION OF MGT & HEALTH TECH - ONU EZUIHE ROAD	NEW	100,000,000
ERGP12231876	SPECIAL REPAIRS OF KAJIJI JABO-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE CH 4+500 - CH 5+000	NEW	100,000,000
ERGP12231877	REPAIRS OF WASHOUT AT CULVERTS LOCATIONS ALONG SOKOTA TAMBUWAL - KEBBI STATE BORDER ROAD IN SOKOTO STATE CH 26+600 - CH 43+500	NEW	100,000,000
ERGP12231878	PROPOSAL FOR EMENGENCY REPAIRS OBIZI - IKENGA - NKWO EZIDUO ROAD EZINIHITTE MBAISE LGA OF IMO STATE CH. 0+000 - CH. 1+000	NEW	100,000,000
ERGP12231879	LIMITED REHABILITATION OF SOKOTO- ILLELA ROAD IN SOKOTO STATE CH 27+200 - CH 28+000	NEW	100,000,000
ERGP12231881	CONSTRUCTION OF AMATA - UMMEHI ROAD, UZOAGBA IN IMO STATE	NEW	100,000,000
ERGP12231882	EMERGENCY REPAIRS OF FAILED SECTIONS OF THE ROAD ON WESTERN BYPASS ALONG SOKOTO-ILLELA ROAD IN SOKOTO STATE CH 8+200 - CH 9+505	NEW	100,000,000
ERGP12231883	SPECIAL REPAIRS/CONSTRUCTION OF OWERRI - UMUAHIA ROAD (SPUR TO EZINIHITTE MATERNITY ROAD PHASE I) IN IMO STATE	NEW	100,000,000
ERGP12231884	EMERGENCY REPAIRS OF KEBBI-ARGUNGU-SOKOTO STATE BORDER ROAD LOT 6 IN KEBBI STATE CH 62+000 - CH 62+510	NEW	100,000,000
ERGP12231885	CONSTRUCTION OF ROADS ON GWADANGAJI EXTENSION LAYOUT, IN KEBBI STATE CH 0+000 - CH 0+950	NEW	100,000,000
ERGP12231886	EMENGECY REPAIRS OF ORLU IHIALA (SPUR FROM OKWUABALA - OGBERURU ROAD PHASE II IN IMO STATE CH. 2+000 - CH. 3+000	NEW	100,000,000
ERGP12231887	EMERGENCY REPAIRS OF ZANGO-GENERAL HOSPITAL-ZANGA ROAD IN KEBBI STATE CH 0+000 - CH 1+500	NEW	100,000,000
ERGP12231888	LIMITED REHAILITATION OF 9TH MILE - OGEDE - EKE AKU MARKET - UGWUANI - OSHIGO ROAD WITH A SPUR TO UWUAROKE TOWN HALL	NEW	100,000,000
ERGP12231889	REPAIRS OF WASHOUT IN ZAWUYA (MALALA - DUKKU ROAD) MALLAMFADA KEBBI STATE. CH 1+500	NEW	100,000,000
ERGP12231890	EMERGENCY REPAIRS OF ZURU TO TADURGA ROAD IN KEBBI STATE CH 0+000 - CH1+710	NEW	100,000,000
ERGP12231891	REHABILITATION OF MPU TO ISHIAGU FLOOD ZONE	NEW	100,000,000
ERGP12231892	ASPHATIC ROAD WITH LINE DRAIN IN JAJI ENDING AT DAM IN IGABI LGA IN KADUNA STATE CH 0+000 - CH 2+000	NEW	100,000,000
ERGP12231893	REHABILITATION OF NDIEBOR - MPU ROAD	NEW	100,000,000

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ERGP12231894	REHABILITATION OF NKEREFI UBURU ROADS	NEW	100,000,000
ERGP12231895	CONSTRUCTION OF JANRUWA - BAGODO NNPC PIPE LIME MAHUTA IN KADUNA STATE CH 0+000 - CH 500+000	NEW	100,000,000
ERGP12231896	LIMITED REHABILITATION OF OJI - AGWU ROAD SECTION I (KM 16+200 - 18+ 700) IN ENUGU STATE	NEW	100,000,000
ERGP12231897	LIMITED REHABILITATION OF RIGASA RAILWAY TO KADUNA INTERNATIONAL AIRPORT ROAD IN KADUNA STATE CH 0+000 - CH 5+000	NEW	100,000,000
ERGP12231898	LIMITED REHABILITATION OF ZANGO ROAD TUDN WADA - ANGUWAN SANUSI ROAD SPUR TO KADUNA WESTERN BYPASS IN KADUNA STATE CH 0+000 - CH 5+000	NEW	100,000,000
ERGP12231899	EMERGENCY REPAIRS OF RIJAU - RIBAH - WASAGU ROAD (CH.0+000 - CH.1+000) SECTION I IN NIGER STATE	NEW	100,000,000
ERGP12231900	LIMITED REHABILITATION OF SHEHU - SULEIMAN ROAD IN KAWO, KADUNA STATE. CH 0+000 - CH 5+000	NEW	100,000,000
ERGP12231901	EMERGENCY REPAIRS OF WASHOUT ALONG RIJAU - RIBAH - WASAGU ROAD (CH.16+200) IN NIGER STATE	NEW	100,000,000
ERGP12231902	REPAIRS OF BIDA - WUSHISHI - ZUNGERU ROAD (CH.30+000-CH.30+600), PHASE II, IN NIGER STATE	NEW	100,000,000
ERGP12231903	CONSTRUCTION/REHABILITATION OF SHENDAM - DEMSHIN - ANGWAN RINA ROAD IN PLATEAU STATE	NEW	4,000,000,000
ERGP12231904	LIMITED REHABILITATION ALONG KWAKUTI - KAFIN - KORO - GWADA ROAD SECTION 3 (CH.5+700-CH.6+400) IN NIGER STATE	NEW	100,000,000
ERGP12231905	EMERGENCY REPAIR OF FUNTUA-DAYI-YASHE ROAD FROM CH80+000 TO CH101+000 (SECTION I) IN KATSINA STATE	NEW	100,000,000
ERGP12231906	LIMITED REHABILITATION ALONG KWAKUTI - KAFIN - KORO - GWADA ROAD SECTION 2 (CH.5+000 - CH.5+700) IN NIGER STATE	NEW	100,000,000
ERGP12231907	EMERGENCY REPAIRS OF BAD ROADS FROM CH101+000 - CH121+000 ALONG FUNTUA-MALUMFASHI-DAYI-YASHE ROAD (SECTION II) IN KATSINA STATE	NEW	100,000,000
ERGP12231908	EMERGENCY REPAIRS OF BAKORI-DANJA ROAD IN KATSINA STATE CH 17+800 - CH 21+000	NEW	100,000,000
ERGP12231909	SPECIAL REPAIRS OF WASHOUT ALONG LAFIA - SHENDAM ROAD: SECTION 2: CH.40+000 - CH.50+000) IN NASARAWA STATE	NEW	100,000,000
ERGP12231910	EMERGENCY REPAIRS OF BAD PORTION OF ROAD ALONG KANO - KATSINA ROAD IN KATSINA STATE CH 101+000 - CH 121+000 (SECTION II CH 112+870 - CH 115+000)	NEW	100,000,000
ERGP12231911	SPECIAL REPAIRS OF WASHOUT ALONG LAFIA - SHENDAM ROAD: SECTION 1: CH.20+000 - CH.25+000) IN NASARAWA STATE	NEW	100,000,000
ERGP12231912	EMERGENCY REPAIRS OF FAILED SECTION OF YASHE-KUSADA-IJNGAWA-DUTSI-SHARGALLE ROAD IN KATSINA STATE CH 49+200 - CH 52+250	NEW	100,000,000
ERGP12231913	EMERGENCY REPAIRS OF KANO-KATSINA ROAD (KANO BOUND IN KANO STATE CH 51+725 - CH 52 +225, CH 61+800 - CH 62+375 AND CH 71+600 - CH 71+100	NEW	100,000,000
ERGP12231914	EMERGENCY REPAIRS OF KANO WESTERN BYPASS ROAD IN KANO STATE CH 9+100 - CH 9+750 AND CH 13+960 - CH 14+200	NEW	100,000,000
ERGP12231915	REPAIRS OF LAMIDO ROAD, NASARAWA, KANO STATE	NEW	100,000,000
ERGP12231916	FIXING OF WASHOUT AND REINSTATEMENT OF COLLAPSED SINGLE CELL PIPE WITH 2M X 2M BOX CULVERT AT CH.27+200 ALONG KEFFI - GITATA - KADUNA STATE BORDER ROAD, CH.22+000 - CH. 32+850 NASARAWA STATE ROUTE NO. 346, F.238 SE	NEW	100,000,000
ERGP12231917	EMERGENCY REPAIRS OF KANO-BICHI-LAMBA KUNCHI-KAZARUE ROAD (KANO BOUND), IN KANO STATE CH38+000 - CH 43+200 AND CH 47+300 - CH 48+500	NEW	100,000,000
ERGP12231918	EMERGENCY REPAIRS OF FESTIVAL ROAD IN KANO STATE	NEW	100,000,000
ERGP12231919	SPECIAL REPAIRS OF WASHOUT ALONG AKWANGA - ANDAHA - FADAN KARSHI - FOREST PLATEATU STATE BORDER ROAD, ROUTE 70A, F240 SE: CH.48+000 - CH.82+400	NEW	100,000,000

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ERGP12231920	EMERGENCY REPAIRS OF WASHOUT ALONG BABALDU-MALUMAWA NINGI-BASB ROAD IN JIGAWA STATE	NEW	100,000,000
ERGP12231921	SPECIAL REPAIRS OF WASHOUT ALONG AKWANGA - ANDAHA - KADUNA STATE BORDER ROAD, ROUTE 70A, F240 SECTION: CH.17+400 - CH.43+300 IN NASARAWA STATE	NEW	100,000,000
ERGP12231922	EMERGENCY REPAIRS OF AJEGWU - OKPACHALA - IDAH IN KOGI STATE	NEW	100,000,000
ERGP12231923	EMMERGENCY REPAIRS OF IDAH ENUGU SECTION 3 IN KOGI STATE CH.17+500 - CH.21+500	NEW	100,000,000
ERGP12231924	REHABILITATION OF RINGIM - CHAICHAI ROAD IN JIGAWA STATE	NEW	100,000,000
ERGP12231925	EMMERGENCY REPAIRS OF IDAH ENUGU SECTION 2 IN KOGI STATE CH.14+000 - CH.17+500	NEW	100,000,000
ERGP12231926	EMERGENCY REPAIRS OF IDAH ENUGU SECTION I IN KOGI STATE CH.10+000 - CH.14+000	NEW	100,000,000
ERGP12231927	EMERGENCY REPAIRS OF KANO STATE BORDER ROAD-BIRIN KUDU-GWARAM-BAUCHI STATE BORDER ROAD IN JIGAWA STATE	NEW	100,000,000
ERGP12231928	EMERGENCY OF MOPA TOWNSHIP (ISANLU MOPA ROAD) IN KOGI STATE CH.50+000 - CH.53+000	NEW	100,000,000
ERGP12231929	EMERGENCY INTERVENTION OF CHIYAKO - BUDINGA IN ROAD IN JIGAWA STATE	NEW	100,000,000
ERGP12231930	EMERGENCY RECONSTRUCTION OF KAFIN HAUSA-LIMAN CROSS (KATAGUM BORDER) IN JIGAWA STATE	NEW	100,000,000
ERGP12231931	15KM ROAD FROM ADOKA THROUGH UMOGIDI TO ODUGBO IN BENUE STATE CH.0+000 - CH.0+600	NEW	100,000,000
ERGP12231932	EMERGENCY REPAIRS OF DAZA-KAURAN NAMODA ROAD IN ZAMFARA STATE CH 3+000 - CH 4+500	NEW	100,000,000
ERGP12231933	EMERGENCY REPAIRS OF FAILED SECTION BETWEEN GBOKO TO IHUGH ROAD IN BENUE STATE CH.33+000 - CH.35+000	NEW	100,000,000
ERGP12231934	REPAIRS OF GIDAN DAWA-DAZA ROAD IN ZAMFARA STATE CH 1+400 - CH 3+000	NEW	100,000,000
ERGP12231935	REPAIRS OF GUSAU -KAURAN NAMODA ROAD IN ZAMFARA STATE CH 3+000 - CH 4+500	NEW	100,000,000
ERGP12231936	17KM ROAD FROM UGBOKPO TO ODUGBO IN BENUE STATE CH.0+000 - CH.0+600	NEW	100,000,000
ERGP12231937	REPAIRS OF ANKA - GURUSU ROAD IN ZAMFARA STATE	NEW	100,000,000
ERGP12231938	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE	NEW	20,000,000
ERGP12231939	REPAIRS OF MAYAMCHI-ANKA ROAD IN ZAMFARA STATE CH 9+200 - CH 9+500 AND CH 11+200 - CH 12+200	NEW	100,000,000
ERGP12231940	EMERGENCY REPAIRS OF OTUKPO - OBARIKE - ITO ROAD IN OBI LGA, BENUE STATE CH.16+000 - CH.16+500	NEW	100,000,000
ERGP12231941	SPECIAL REPAIR OF FLOOD DAMAGED SECTION (0+000 1+500) OF YELWA NEPA ROAD JIMETA, ADAMAWA STATE.	NEW	100,000,000
ERGP12231942	SPECIAL REPAIRS OF TONGO AKUNDU TOWNSHIP ROAD PHASE II IN KONSHISHA LGA, BENUE STATE CH.0+900 - CH.4+300	NEW	100,000,000
ERGP12231943	RECONSTRUCTION OF 2 NO. TRIPLE CELL BOX CULVERT AT KM 110 ALONG MUBU MAIDUGURI ROAD IN ADAMAWA STATE.	NEW	100,000,000
ERGP12231944	EMERGENCY REPAIRS OF JOS - GIMI ROAD PLATEAU/KADUNA STATE BORDER ROAD (CH. 40+000 - CH.42+000)	NEW	100,000,000
ERGP12231945	RECONSTRUCTION OF FLOOD DAMAGED TRIPLE CELL BOX CULVERT CH 26+400 ALONG GOMBI BIU ROAD IN ADAMAWA STATE.	NEW	100,000,000
ERGP12231946	EMERGENCY REPAIRS OF BARKIN LADI - MANGU ROAD (FROM NYSC CAMP) IN PLATEAU STATE CH.40+000 - CH.42+000	NEW	100,000,000
ERGP12231947	SPECIAL REPAIRS OF FLOOD DAMAGED SECTION OF YELWA/TARABA ROAD, JIMETA, ADAMAWA STATE	NEW	100,000,000
ERGP12231948	EMERGENCY REPAIR OF WASHOUT AT KM 60+300 ALONG MUBI MAIDUGURI ROAD IN ADAMAWA STATE.	NEW	100,000,000

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ERGP12231949	EMERGENCY REPAIRS OF JOS - GIMI ROAD (PHASE II) IN PLATEAU STATE CH.6+000 - CH.10+000	NEW	100,000,000
ERGP12231950	EMERGENCY REPAIR WORKS OF AZARE - MISAU ROAD BETWEEN CH 16+700 - CH 16+820 (ZABI VILLAGE) AND CH 27+000 - CH 27+150 (ZADAWA VILLAGE) IN BAUCHI STATE	NEW	100,000,000
ERGP12231951	EMERGENCY REPAIRS OF JOS - GIMI ROAD (PHASE II) IN PLATEAU STATE CH.0+000 - CH.7+000	NEW	100,000,000
ERGP12231952	COMPLETE CUT-OFF AT CH.12+000 ALONG AZARE POTISKUM SECTION OF KANO-MAIDUGURI DUAL CARRIAGEWAY	NEW	100,000,000
ERGP12231953	COMPLET CUT-OFF AT CH 21+460 - CH 21+490 JAMA'ARE - AZARE SECTION OF KANO-MAIDUGURI DUAL CARRIAGEWAY	NEW	100,000,000
ERGP12231954	EMERGENCY REPAIRS OF BARKIN LADI - MANGU ROAD (WITHIN MANGU TOWNSHIP) CH.65+000 CH.66+000	NEW	100,000,000
ERGP12231955	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE, PHASE I (KM0+000 - KM40+000)	NEW	20,000,000
ERGP12231956	SPECIAL REPAIRS/RECONSTRUCTION OF FLOOD AFFECTED ROAD FROM ITAS JUNCTION TO LOW COST HOUSING ESTATE IN JAMA'ARE IN BAUCHI STATE	NEW	100,000,000
ERGP12231957	REPAIRS OF OLD FEDERAL ROAD, SECTION 4 IN FCT FROM CH.0+000 - CH.0+565	NEW	100,000,000
ERGP12231958	KARI-MISAU ROAD: EMBANKMENT WASHOUT, PAVEMENT FAILURE, AND ISOLATED POTHOLES BETWEEN CH 7+120 - CH 9+550 IN BAUCHI STATE	NEW	100,000,000
ERGP12231959	REPAIRS OF ROADS AND DRAINAGES AT FLOOD PRONE AREAS OF CRD LUGBE AND WINNERS AIRPORT ROAD IN LUGBE AMC, FCT, PHASE II, FROM CH.0+000 - CH.0+075	NEW	100,000,000
ERGP12231960	SPECIAL INTERVENTION FOR FLOOD MITIGATION AND RECONSTRUCTION OF SHIKI - MBALALA ROAD PHASE II (ROUTE 362 (F254) WITHIN CH 54+000 - CH 65+000 IN BORNO STATE	NEW	100,000,000
ERGP12231961	REHABILITATION OF SULEJA APC QUARTERS ROAD LINKING ABUJA-KADUNA EXPRESSWAY PHASE I, IN NIGER STATE/FCT FROM CH.0+000 - CH.1+110	NEW	100,000,000
ERGP12231962	SPECIAL INTERVENTION ON KUMALA, ALONG MAIDUGURI - DAMBOA ROAD (CH.50+000 - CH.87+000) IN BORNO STATE	NEW	100,000,000
ERGP12231963	SPECIAL INTERVENTION ON BARGU- KUBO OFF BIU-NUMAN ROAD (CH 0+000 - CH 8+000) IN BORNO STATE	NEW	100,000,000
ERGP12231964	REPAIRS OF ABAJI - TOTO ROAD IN FCT ALONG NASARAWA/FCT BORDER ROAD, ROUTE 55 (A-124) FROM CH.15+135 - CH.15+257, CH.16+835 - CH.16+955 AND CH.17+412 - CH.17+562	NEW	100,000,000
ERGP12231965	REHABILITATION OF YIMIRSHIKA-INGWA-SAKAWA-MARAMA-KITAN ROAD, BORNO STATE	NEW	10,100,000,000
ERGP12231966	SPECIAL INTERVENTION ON MARAMA - KIDNG ROAD, HAWUL, BORNO STATE	NEW	100,000,000
ERGP12231967	EROSION CONTROL AND CONSTRUCTION OF HYDRAULIC STRUCTURE AT KM.3+650 ALONG ABUJA - KEFFI ROAD IN FCT (ABUJA BOUND)	NEW	100,000,000
ERGP12231968	REPAIR OF THE FAILED SECTIONS OF CARRIAGEWAY, SHOULDERS AND CULVERTS ALONG GOMBE - BAUCHI ROAD WITHIN KM.21+900 - CH.26+600 AND CH.28+600-CH.30+000 IN GOMBE STATE	NEW	100,000,000
ERGP12231969	REPAIRS OF GBAGBA - HIYAHU - SUNNA ROAD WITH OKEIYA DRAINAGE IN KWARA STATE	NEW	100,000,000
ERGP12231970	REPAIRS OF THE FAILED SECTIONS OF CARRIAGEWAY, SHOULDERS AND CULVERTS ALONG GOMBE - DUKKU - DARAZO ROAD WITHIN KM.20+900 - CH.26+700 IN GOMBE STATE	NEW	100,000,000
ERGP12231971	REHABILITATION OF AJASE IPO - IGBONLA 1.2KM ROAD IREPODUN/IFELODUN CONSTITUENCY IN KWARA STATE CH.3+300 - CH.4+500	NEW	100,000,000
ERGP12231972	REPAIR OF THE FAILED SECTIONS OF CARRIAGEWAY, SHOULDERS AND CULVERTS ALONG GOMBE - DUKKU - DARAZO ROAD WITHIN CH.40+000 AND 48+100 IN GOMBE STATE	NEW	100,000,000

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ERGP12231973	REINSTATEMENT OF WASHOUT AT CH. 2+800 ALONG POST OFFICE - OFFA GARAGE ROAD, ILORIN, IN KWARA STATE	NEW	100,000,000
ERGP12231974	REHABILITATION OF YOLDE - SABON LAYI - JESSU ROAD SECTION I IN GOMBE STATE	NEW	100,000,000
ERGP12231975	SPECIAL REPAIRS OF OSI - ERUKU - EGBE ROAD PHASE II (CH.97+000 - CH. 114+000 ON ILORIN - EGBE ROAD ROUTE NO. 45 (A123) IN KWARA STATE	NEW	100,000,000
ERGP12231976	REPAIR OF THE FAILED 3 CELL BOX CULVERT AT CH. 55+000, 2 CELLS BOX CULVERT AT CH.30+125 WITH ADJOINING R.C LINIED DRAINS AND DETERIORATED EMBANKMENTS ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE.	NEW	100,000,000
ERGP12231977	REPAIRS OF BALI - MARARABA (SABONGIDA) ROAD SECTION 1 A.12 (CH0+000-CH15+000) IN TARABA STATE	NEW	100,000,000
ERGP12231978	LIMITED REHABILITATION OF AJASE IPO - OFFA - OSUN STATE BORDER ROAD, OFFA SPUR AT OFFA TOWN CH.0+000 - CH. 1+200 IN KWARA STATE	NEW	100,000,000
ERGP12231979	REHABILITATION OF IKOM - ETOMI ROAD IN CROSS RIVER STATE	NEW	100,000,000
ERGP12231980	REPAIRS OF BALI - MARARABA (SABONGIDA) ROAD SECTION 2A. 12 (CH15+000-CH45+000) IN TARABA STATE	NEW	100,000,000
ERGP12231981	REHABILITATION OF CALABAR - OBAM - EKANG ROAD PHASE II CH.62+200 - CH. 64+000 IN CROSS RIVER STATE	NEW	100,000,000
ERGP12231982	REPAIRS OF BALI - MARARABA (SABONGIDA) ROAD SECTION 3 A. 12 (CH45+000-CH60+000) IN TARABA STATE	NEW	100,000,000
ERGP12231983	REHABILITATION OF CALABAR - OBAM - EKANG ROAD CH.60+000 - CH. 62+200 IN CROSS RIVER STATE	NEW	100,000,000
ERGP12231984	REPAIRS OF BALI - MARARABA (SABONGIDA) ROAD SECTION 4 A. 12 (CH60+000-CH75+000) IN TARABA STATE	NEW	100,000,000
ERGP12231985	REPAIRS OF BALI - MARARABA (SABONGIDA) ROAD SECTION 5 A. 12 (CH75+000-CH90+000) IN TARABA STATE	NEW	100,000,000
ERGP12231986	REHABILITATION OF NTAMKPO - OBEKE - SOKOL IN YAKUR IN CROSS RIVER STATE	NEW	100,000,000
ERGP12231987	DAMATURU - GUJBA - MAGZA ROAD (SECTION 1) AT CH.28+285	NEW	100,000,000
ERGP12231988	REHABILITATION OF IKOM - WULA - OBUDU ROAD PHASE II IN CROSS RIVER STATE	NEW	100,000,000
ERGP12231990	DAMATURU - GUJBA - MAGZA ROAD (SECTION 2) AT CH.38+235 AND CH 50+300	NEW	100,000,000
ERGP12231991	REHABILITATION OF FAILED SECTIONS OF EBUBE - ONNE PORT ROAD IN RIVERS STATE CH 0+000 - CH 7+500	NEW	100,000,000
ERGP12231994	REPAIR OF JUMBOM - DAPCHI - BAMAYARI ROAD (CH.80+000 - CH.90+000) IN YOBE STATE	NEW	100,000,000
ERGP12231995	REPAIR OF GEIDAM - MENE SOROA ROAD (CH.7+000 - CH.8+000) IN YOBE STATE	NEW	100,000,000
ERGP12231996	REHABILITATION OF MBIAMA - YENAGOA - EKOLE BRIDGE ROUNDABOUT	NEW	100,000,000
ERGP12231998	CONSTRUCTION OF BOX CULVEET ALONG NANGERE - NATSIRA - DUDDAYE ROAD AT CH.10+000 IN YOBE STATE	NEW	100,000,000
ERGP12231999	REHABILITATION OF OSUKPONG - URUAINYANG - IKOT OKO ROAD IN AKWA IBOM STATE CH 0+000 - 2+000	NEW	100,000,000
ERGP12232000	REHABILITATION OF FAILED SECTINS BODO - KPITE - UMUOSI ROAD IN RIVERS STATE CH 0+000 - CH 41+200	NEW	100,000,000
ERGP12232001	RECONSTRUCTION OF THE EXISTING PAVEMENT AND COMPLETION OF THE ADDITIONAL PAVEMENT ON THE DUALISATION OF ABUJA - LOKOJA HIGHWAY SECTION III (CH.129+862-CH129+862): ABAJI - KOTON KARFE ROAD	ONGOING	20,000,000
ERGP12232002	REHABILITATION OF ITU - AROCHUKWU IN IN AKWA IBOM STATE CH 0+000 - 2+125	NEW	100,000,000
ERGP12232003	REHABILITATION OF OBOR - OBIE - OBIRIKOM - OB NATIONAL GAS PLANR ROAD, SPUR FROM AHODA - OMOKU - OKWUZI ROAD	NEW	100,000,000
ERGP12232004	RECONSTRUCTION OF ACCESS ROAD TO NIGERIA NAVY FORWARD OPERATIG BASE IBAKA IN AKWA IBOM STATE CH 0+000 - 2+000	NEW	100,000,000

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ERGP12232005	REHABILITATION OF NTO - NDANG MBIABONG ROAD IN AKWA IBOM STATE	NEW	100,000,000
ERGP12232008	REHABILITATION OF CRITICAL FAILED SECTIONS OF BEAUTIFUL GATE AVENUE, BOROKINI SAND FILLED AREA. PORT HARCOURT	NEW	100,000,000
ERGP12232009	REHABILITATION OF IKOT NTU ROAD SPUR FROM ODUKPANI - ITU - IKOT EKPENE ROAD	NEW	100,000,000
ERGP12232010	CONSTRUCTION OF 150M BRIDGE AT OTUBHI/OLOGOGBE ACROSS OLOGOGOHE OTUABULA II CREEK IN BAYELSA STATE (CHAINAGES ARE YET TO BE ESTABLISHED, BECAUSE THE ROAD HAS NOT BEEN SURVEYED, TO ENABLE US KNOW THE CORRECT ALIGNMENT AND THE EXACT CHAINAGE WHERE THE BRIDGE IS TO BE EXECUTED)	NEW	100,000,000
ERGP12232012	LIMITED REHABILITATION OF SOBE - IJAGBA ROAD IN EDO STATE	NEW	100,000,000
ERGP12232013	SPECIAL REPAIRS OF AZIKORO - AGBURA - ONOUBUM - OTUOKE ROAD IN BAYELSA STATE CH 5+000 - CH 7+000	NEW	100,000,000
ERGP12232014	RECONSTRUCTION AND REHABILITATION OF EMEYAL - OLOBIRI - NEMBE ROAD (SECTION I AND II) IN BAYELSA STATE CH 0+000 - CH 3+000 CH 3+500 - CH 7+000	NEW	100,000,000
ERGP12232016	CONSTRUCTION OF UROMI - ONEWA ROAD AND FLOOD CONTROL STRUCTURES IN EDO STATE	NEW	100,000,000
ERGP12232017	CONSTRUCTION OF 3000M CONCRETE INTERNAL ROADS (7.3M WIDE) AT OLOGOLGHE IN BAYELSA STATE	NEW	100,000,000
ERGP12232019	SPECIAL REPAIRS OF MBIAMA - YENEGOA ROAD (SECTION I AND II) IN BAYELSA STATE	NEW	100,000,000
ERGP12232020	LIMITED REHABILITATION OF IVUE - IRRUA - AKHO ROAD IN BAYELSA STATE	NEW	100,000,000
ERGP12232023	CONSTRUCTION OF OGBEKENU - ONICHA OLONA ROAD IN DELTA STATE CH 0+000 - CH 0+400	NEW	100,000,000
ERGP12232024	EMERGENCY REPAIRS OF DISTRESS AND FAILED RIGID PAVEMENT ON THE BENIN - LAGOS ROAD IN BENIN CITY, EDO STATE (ROUTE A 121) FROM USELU - UGBOWO CH. 2+800 - CH 8+600 IN EDO STATE	NEW	100,000,000
ERGP12232027	REPAIRS OF CRITICAL FAILEED SECTIONS ALONG IRUEKPEN - SABONGIDA ORA - IFON ROAD PHASE II (ROUTE F115) IN EDO STATE	NEW	100,000,000
ERGP12232029	REHABILITATION OF BENIN - ASABA ROAD WITH 21KM SPUR FROM ISSELE - UKU TO ASABA EXPRESS IN DELTA STATE CH 0+000 - 21+000	NEW	100,000,000
ERGP12232030	FLOOD CONTROL/DRAINAGE OF CRITICAL SECTION OF UMUOJE STREET, BY OGWA OBI OGADI, INLAND TOWN, ASABA, DELTA STATE	NEW	100,000,000
ERGP12232032	CONSTRUCTION OF 1.8KM ROAD IN AKPO-VIEJE ROAD, OKWAGBE W/S, UGHELLI SOUTH LGA, DELTA STATE	NEW	100,000,000
ERGP12232034	EMERGENCY REPAIRS OF ADJOURNING ROAD TO GAMON BRIDGE IN ETHIOPE WEST AND SAPELE LGA IN DELTA STATE CH 0+000 -CH 6+400	NEW	100,000,000
ERGP12232036	SPECILIAZED DEVELOPMENT PROGRAMME FOR ENGINEERS AND SAFETY OFFICERS IN COMPLIANCE TO HSE/NESRA REGULATION ON ROADS CONSTRUCTION PROJECTS AND CLIMATE CHANGE ISSUES ETC.	NEW	15,000,000
ERGP12232037	PROVISION OF OPERATIONAL/SAFETY VEHICLE	NEW	120,000,000
ERGP12232038	REHABILIATION OF BOREHOLES, AND OVERHEAD TANKS AT MINISTER'S BLOCK	NEW	10,000,000
ERGP12232042	REABILITATION OF NUMAN-JALINGO ROAD	NEW	20,000,000
ERGP12232045	PROVISION FOR THE MAINTENANCE OF WEIGHBRIDGE, OPERATIONS ETC IN THE SIX(6) GEO-POLITICAL ZONES ETC	NEW	30,000,000
ERGP12232046	PROVISION FOR PLANT AND EQUIPMENT CERTIFICATION FOR ROAD CONSTRUCTION IN ALL THE SIX GEOPOLITICAL ZONES OF THE FEDERATION	NEW	25,000,000
ERGP12232047	COMPLETION OF ON-GOING, DRAINAGE,CHANNALIZATION WORKS AND RECLAIMATION OF FLOODED PART OF GENERAL ENGINEERING SECTION,CENTRAL WORKSHOP, IJORA	NEW	20,000,000

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ERGP12232049	PROVISION FOR MATERIAL HANDLING AND SAFETY EQUIPMENT AT GENERAL ENGINEERING SECTION CENTRAL WORKSHOP, IJORA ETC	NEW	20,000,000
ERGP12232052	REHABILITATION OF THE WATER SUPPLY AND PIPING DISTRIBUTION NETWORK AT GENERAL ENGINEERING SECTION, CENTRAL WORKSHOP, IJORA	NEW	10,000,000
ERGP12232053	PROVISION FOR THE MAINTENANCE OF AIR-CONDITIONERS AND REFRIGERATION SYSTEM AT GENERAL ENGINEERING SECTION, ZONAL WORKSHOP,KADUNA	NEW	10,000,000
ERGP12232056	COMPLETION OF CENTRAL CLEARING HOUSE (CCH) TOLL OPERATING SYSTEM	NEW	15,000,000
ERGP12232062	PROJECT VEHICLES FOR MONITORING OF HDMI CONCESSIONED ROADS (1) NO TOYOTA HILUX, YEAR 2024 MODEL	NEW	55,000,000
ERGP12232070	PROJECT MONITORING ACTIVITIES IN ALL SIX GEOPOLITICAL ZONES WITH PROVISION FOR 1 NOS PREMIUM TOYOTA HILUX UTILITY VEHICLES FOR USE BY ELECTRICAL AND STREETLIGHT SERVICES ZONAL DIVISIONS AND ITS MONITORING UNIT	NEW	150,000,000
ERGP12232073	"PROCUREMENT OF COMPUTER AIDED EQUIPMENT AND SOFTWARES FOR THE ELECTRICAL AND STREETLIGHT SERVICES DEPARTMENT DESIGN STUDIO"	NEW	18,000,000
ERGP12232084	SOCIO-ECONOMIC IMPACTS AND ASSESSMENT OF POLICIES, PROJECTS AND PROGRAMMES OF THE MINISTRY.	ONGOING	10,240,000
ERGP12232086	PROVISION, INSTALLATION AND MAINTENANCE OF LIFT AT ENGINEERING BLOCK AT MABUSHI HEADQUARTERS (ESLS)	NEW	60,000,000
ERGP12232087	COMPLETION OF THE CONSTRUCTION STUDENT HOSTEL BLOCK AT THE ELECT/MECH. TRAINING SCHOOL, IJORA	ONGOING	120,000,000
ERGP12232088	PROVISION OF OFFICE EQUIPMENTS AND PROCUREMENT OF 2022/2025 TOYOTA HILUX VEHUXCLE FOR MONITORING AND COLLECTION OF REVENUE IN LINE WTH MR, PRESISIDENT AND AS APPROVED BY THE OFFICE OF THE ACCONTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE GENERATION	NEW	115,555,555
ERGP12232089	BINDING OF OBSOLETE LIBRARY NEWSPAPERS TO PRESERVE INFORMAITON FOR POSTERITY IN THE HEADQUARTER LIBRARY	NEW	500,000
ERGP12232094	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN THE STOCK LEVEL AND AVOID PILFRAGE	NEW	4,000,000
ERGP12232112	SERVICOM CUSTOMER SERVICE WEEK CELEBRATION	NEW	5,000,000
ERGP12232118	FSSCIP OPERATIONALIZATION IN THE MINISTRY	NEW	13,462,702
ERGP12232124	PURCHASE OF UTILITY VEHICLES FOR HUMAN RESOURCES	NEW	300,000,000
ERGP12232126	RENOVATION/ FURNISHING AND EQUIP	NEW	200,000,000
ERGP12232128	DIGITALIZATION AND IMPLEMENTATION OF MODERN PMS FOR HQ AND 37 FOCS	ONGOING	170,000,000
ERGP12232131	PURCHACE OF MEDICAL EQUIPMENT	ONGOING	70,000,000
ERGP12232133	RENOVATION OF OFFICE BUILDING HQ	ONGOING	1,700,000,000
ERGP12232135	PURCHACE OF OFFICE EQUIPMENTS FOR HQ AND 37 FOCS	ONGOING	1,500,000,000
ERGP12232136	COMPREHENSIVE STAFF VERIFICATION OF SELF HELP HUB FOR HUMAN RESOURCE RELATED IPPIS ROLES IN THE HQ AND FOCS	ONGOING	140,000,000
ERGP12232138	ACQUISITION OF COMPUTER SOFT WARES AND OTHER CONSUMABLES FOR THE HQ AND 37 FOCS	ONGOING	670,000,000
ERGP12232139	MANDATORY QUATERLY MONITORING AND INSPECTION OF 37 FOCS	ONGOING	550,000,000
ERGP12232141	PURCHASE OF THERAPEUTIC SPORTTING EQUIPMENT/KITS IN THE THE HQ AND FOCS	ONGOING	150,000,000
ERGP12232142	PROVISION OF FIRE SUPRESSION SYSTEM, FIRE BALLS AND MAINTENANCE OF FIRE FIGHTING EQUIPMENT	ONGOING	150,000,000
ERGP12232145	SPECIALISE DEVELOPMENT PROGRAMME FOR PROFESSIONALS AND OTHERS IN THE HQ AND 37 FOCS	ONGOING	800,000,000
ERGP12232146	RENOVATION AND UPLIFTMENT OF STATES OFFICES	ONGOING	534,100,000
ERGP12232770	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE PHASE I	NEW	3,020,000,000

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ERGP12232771	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, PHASE II	NEW	20,000,000
ERGP12232773	RECONSTRUCTION OF BALI-SERTI-(GASHAKA)-GEMBU ROAD IN TARABA STATE PHASE II	NEW	20,000,000
ERGP12232774	DUALIZATION OF EAST-WEST ROAD (SECTION IV) EKET-ORON IN AKWA IBOM STATE W25883 BYPASS	NEW	20,000,000
ERGP12232775	DUALIZATION OF EAST-WEST ROAD (SECTION IV) EKET-ORON BYE PASS IN AKWA IBOM STATE, ID/5172	NEW	20,000,000
ERGP12232777	RECONSTRUCTION OF BALI-SERTI-(GASHAKA)-GEMBU ROAD IN TARABA STATE PHASE I	NEW	20,000,000
ERGP12232779	ROVISION OF 4NO ROAD SIGNAGES IN VARIOUS LOCATIONS, LAGOS, EBONYI,KANO,PLATEAU, GOMBE AND CROSS RIVER STATES.	NEW	210,000,000
ERGP12232780	DATA ACHIVING AND MAINTENANCE OF MANAGEMENT INFORMATION SYSTEM UNIT (MISU)	NEW	55,000,000
ERGP12232781	MAINTENANCE OF VARIOUS DILAPIDATED ROAD SIGNS	NEW	35,000,000
ERGP12232782	PROVISION FOR QUALITY CONTROL OF ON-GOING WORKS AND QUALITY ASSURANCE ASSESSMENT AND EVALUATION OF COMPLETED WORKS IN MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS INCLUDING INTEGRITY TESTS ON BRIDGES AND OTHER CONCRETE WORKS TO ENSURE VALUE FOR MONEY.	NEW	20,000,000
ERGP12232783	PROVISION FOR HMGQCS MONITORING AND PAVEMENT EVALUATION OF FEDERAL HIGHWAY NETWORK IN SERVICE, AND ALSO ROAD CONDITION SURVEY AND GEOTECHNICAL INVESTIGATION OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	NEW	30,000,000
ERGP12232784	REPAIR AND UPGRADE OF OFFICE BUILDINGS AND FACILITIES AND PROVISION OF BASIC LABORATORY EQUIPMENT IN THE PAVEMENT EVALUATION UNITS BEING NEWLY ESTABLISHED AND THE ONES NOT FULLY FUNCTIONAL, AND REPLACEMENT OF OBSOLETE AND BAD EQUIPMENT IN THE OLDER PEUS (INCLUDING THE PROVISION OF PROJECT VEHICLES).	NEW	80,000,000
ERGP12232785	PROVISION FOR INVESTIGATION/STUDIES FOR SOLUTIONS TO RECURRING/ PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	NEW	30,000,000
ERGP12232786	ACQUISITION OF SAFETY/PROTECTION DEVICES AT CONSTRUCTION SITES AND ENVIRONMENT.	NEW	10,000,000
ERGP12232787	COLLABORATION WITH RENOWED INDEPENDENT LABORATORIES SUCH AS TRANSPORT RESEARCH LABORATORY (TRL, UK), FISAS (NIG), UNIVERSITIES, ETC FOR UPGRADING OF PEUS TO STATE-OF-THE-ART LABORATORIES TRAINING CENTRE FOR IMPROVED QUALITY CONTROL ON FEDERAL ROAD PROJECTS.	NEW	15,000,000
ERGP12232788	COMPLETION OF THE RENOVATION AND FURNISHING OF THE AUDITORIUM, 1NO. HOSTEL BLOCK AND 1NO. GUEST HOUSE AT PEU SHEDA FOR TRAINING IN SOIL AND PAVEMENT MATERIALS INCLUDING QUALITY CONTROL AND WORKSHOP FOR ALL LEVELS OF HIGHWAYS STAFF INCLUDING FRESH ENGINEERS ON PUPILLAGE.	NEW	15,000,000
ERGP12232820	REHABILITATION OF ABUJA-KADUNA-ZARIA-KANO SECTION I & III	ONGOING	100,000,000
ERGP12232821	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PLATEAU STATE	ONGOING	1,000,000,000
ERGP12232822	REHABILITATION OF BENDE - OHAFIA - AROCHUKWU ROAD, SECTION II IN ABIA STATE.	ONGOING	4,000,000,000
ERGP12232823	CONSTRUCTION OF YENEGWE - OKAKI - KOLO - NEMBE - BRASS ROAD	NEW	4,000,000,000
ERGP12232824	DUALIZATION OF YENEGWE ROAD JUNCTION - KOLO - OTUOKE - BAYELSA PALM (20KM)	NEW	4,000,000,000

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ERGP12232826	CONSTRUCTION OG GULU TOWN - YABA TOWN, FCT (20KM)	NEW	1,000,000,000
ERGP12232830	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES PHASE 2A	NEW	100,000,000
ERGP12232831	CONSTRUCTION OF ACCESS ROAD TO THE 2ND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA AND ANAMBRA STATES (PHASE 2B) AND PAYMENT OF COMPENSATION, ESIA AND CONSULTANCY FEES	NEW	2,000,000,000
ERGP12232833	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE	NEW	20,000,000
ERGP12232834	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA-IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA	NEW	20,000,000
ERGP12232835	"DESIGN AND INSTALLATION OF SOLAR POWER PV PLUS MICROGRID SYSTEM AND ENERGY RETROFITTING WITH ENERGY EFFICIENT EQUIPMENT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA AND ITS FIELD HEADQUARTERS."	NEW	50,000,000
ERGP12232836	BI-ANNUAL CONFERENCE OF DEVELOPMENT PARTNERS ON INNOVATION/DEVELOPMENT PARTNERS PROGRAMMES	NEW	5,000,000
ERGP12234171	MULTILATERAL/BILATERAL TIED LOAN - CONSTRUCTION OF LAFIA ROAD AND THE DUALIZATION OF 9TH MILE (ENUGU) OTUKPO-MAKURDI (KEFFI PHASE II)ROADPROJECT	ONGOING	152,241,455,205
ERGP30230071	CODING/ ENGRAVING OF MINISTRY MACHINERY, FURNITURES AND EQUIPMENT	NEW	3,000,000
ERGP30230098	ESTABLISHMENT OF FEDERAL CONTRACT ADMINISTRATION SYSTEM (FCAS) IN THE MINISTRY	NEW	42,000,000
ERGP202699014	CONSTRUCTION OF ROADS WITH STREETLIGHTS AND DRAINAGES IN SELECTED STATES IN THE NORTH CENTRAL (MULTIPLE LOTS)	NEW	6,000,000,000
ERGP202502653	CONSTRUCTION OF KALABALGE ROAD IN BORNO STTAE	NEW	5,000,000,000
ERGP202699015	CONSTRUCTION OF KAIAMA-KISHI (KISHI - TESE ROAD) IN OYO/KWARA STATES	ONGOING	14,000,000,000
ERGP202699016	CONSTRUCTION/REHABILITATION OF IKORODU OGOLONTO FLYOVER BRIDGE	ONGOING	5,000,000,000
ERGP202699017	CONSTRUCTION AND REHABILITATION GEMBU - MBANGA ROAD IN TARABA STATE	ONGOING	13,000,000,000
ERGP202699018	EXPANSION OF KURNA RIJYAR LEMO TO BACHRAWA	ONGOING	9,000,000,000
ERGP202699019	TOTAL REHABILITATION OF FCET NEW SITE TO BAGWAI - GWARZO ROAD	ONGOING	9,000,000,000
ERGP202699020	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM ROAD IN JIGAWA STATE, C/NO.7637	ONGOING	6,000,000,000
ERGP202699021	RECONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION 1 (CH 0+000 - CH 45+000) C/NO 6778	ONGOING	9,750,000,000
ERGP202699022	CONSTRUCTION AND REHABILITATION OF SELECTED ACCESS ROADS ACROSS THE COUNTRY (MULTIPLE LOTS)	NEW	15,000,000,000
ERGP202699023	CONSTRUCTION/REHABILITATION OF UROMI GENERAL HOSPITAL ROAD AND EBHEBE ROAD, UROMI	NEW	750,000,000
ERGP202699024	CONSTRUCTION OF POTISKUM - JAKUSKO - GASHUA ROAD IN YOBE STATE (FANI - GASHUA SECTION 2) C/NO 8487	ONGOING	10,000,000,000
ERGP202699025	RECONSTRUCTION OF THE DIKWA - MARTE - MONGUNO ROAD, BORNO STATE. C/NO. 6777	ONGOING	19,000,000,000
ERGP202699026	CONSTRUCTION OF SULEJA BYPASS ROAD	ONGOING	9,000,000,000
ERGP202699027	CONSTRUCTION OF KAOJE ROAD TO ILO IN KEBBI STATE	ONGOING	10,000,000,000
ERGP202502769	DUALIZATION OF 42 KM UMUAHIA BENDE OHAFIA ROAD WITH FOUR BRIDGES	NEW	5,000,000,000
ERGP202502770	CONSTURCTION OF 15KM ALAYI-ITEM-NKPORO ROAD	NEW	5,000,000,000
ERGP202699028	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 1	ONGOING	10,000,000,000
ERGP202699029	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 2	ONGOING	10,000,000,000
ERGP202699030	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 3	ONGOING	11,000,000,000
ERGP202699031	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 4	ONGOING	5,000,000,000
ERGP202699032	CONSTRUCTION OF ILARA - ISELU SECTION I ROAD PHASE II	ONGOING	9,000,000,000

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ERGP202699033	CONSTRUCTION OF AWE TO IWO ATE ROAD, OYO STATE â20.3KM	ONGOING	7,000,000,000
ERGP202699034	CONSTRUCTION OF IYIN-ILAWE EKITI ROAD SECTION 1	ONGOING	7,000,000,000
ERGP202699035	CONSTRUCTION OF IKOGA ROAD - ALAN ALAPOTI ADO ODO ROAD	ONGOING	10,000,000,000
ERGP202699036	ONGOING RECONSTRUCTION AND REHABILITATION OF SAGAMU - IJEBU ODE EXPRESSWAY	ONGOING	7,000,000,000
ERGP202699037	REHABILITATION OF OLD ABEOKUTA - IBADAN EXPRESSWAY	ONGOING	4,000,000,000
ERGP202699038	CONSTRUCTION OF ILARA - ISELU SECTION I ROAD PHASE III	ONGOING	9,000,000,000
ERGP202699039	ADO-IGEDE-ARAMOKO-ERIO-OSUN STATE BOUNDARY ROAD 57KM	ONGOING	5,000,000,000
ERGP202699040	CONSTRUCTION OF ILARA - ISELU SECTION I ROAD PHASE IV	ONGOING	8,000,000,000
ERGP202699041	CONSTRUCTION OF SAKI-SANI ORISUNBARE - OKERETE ROAD OYO STATE/ REPUBLIC OF BENIN BORDER - 88.6KM C/NO 8466-SECOND PHASE.	ONGOING	5,000,000,000
ERGP202699042	GRADING AND ASPHALTING OF ROAD FROM OGRUTE-AJI-ETTE TO KOGI STATE BOUNDARY-PHASE II(MULTIPLE LOTS)	ONGOING	3,500,000,000
ERGP202699043	CONSTRUCTION OF ROADS AT DANMAIGAUTA AND KOKAMI ALONG KADUNA STATE	ONGOING	1,500,000,000
ERGP202699044	CONSTRUCTION OF DAUDU-UMENGER-BARKIN KORTAR-KAINA ROAD IN BENUE /NASARAWA STATES(PHASE II-DIFFERENT LOTS	ONGOING	4,000,000,000
ERGP202699045	CONSTRUCTION OF ROADS AT DAYI, DANJAKU, GANGARA ALONG GWAZO KANO ROAD	ONGOING	1,000,000,000
ERGP202699046	REHABILITATION OF ENUGU-ONITSHA DUAL CARRIAGEWAY	ONGOING	7,000,000,000
ERGP202699047	CONSTRUCTION/REHABILITATION OF ODUKPANI - ITU - IKOT EKPENE ROAD	ONGOING	25,000,000,000
ERGP202699048	REHABILITATION OF KATSINA TO JIBYA ROAD (60 KM)	NEW	10,000,000,000
ERGP202699049	REHABILITATION OF MALUMFASHI - KAFUR - HUNKUYI ROAD (65 KM)	NEW	10,000,000,000
ERGP202699050	REHABILITATION OF FUNTUA - DANDUME TO BGWARI ROAD (160 KM)	NEW	10,000,000,000
ERGP202699051	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	ONGOING	10,000,000,000
ERGP202699052	ARAMOKO-IJERO-IDO-IFAKI ROAD IN EKITI STATE	ONGOING	4,000,000,000
ERGP202699053	IJAN-ISE ROAD IN EKITI STATE	ONGOING	4,000,000,000
ERGP202698962	JUDGEMENT DEBT (SUIT NO. LD/7036GCM/2023)		5,700,000,000
ERGP20255213	CONSTRUCTION OF OLU-ODO ROAD IGOGBO, IKORODU FEDERAL CONSTITUENCY.	ON GOING	1,000,000,000
ERGP20255222	CONSTRUCTION OF MULTIPLE UNITS OF LOW-COST RESIDENTIAL HOUSES PHASE 1V EAST WING ALONG KATSINA ROAD (MULTIPLE LOTS)	ONGOING	5,000,000,000
ERGP20255224	CONSTRUCTION OF MULTIPLE UNITS OF LOW-COST RESIDENTIAL HOUSES OPPOSITE NEPA SUB-STATION (MULTIPLE LOTS)	ONGOING	5,000,000,000
ERGP20255225	CONSTRUCTION AND EQUIPPING OF ULTRAMODERN CONFERENCE CENTER BLOCK (A), ALONG DAMARGU SECRETARIAT (MULTIPLE LOTS)	ONGOING	4,000,000,000
ERGP20255226	CONSTRUCTION AND EQUIPPING OF ULTRAMODERN CONFERENCE CENTER KANO STATE (MULTIPLE LOTS)	ONGOING	8,000,000,000
ERGP20255227	CONSTRUCTION OF GARBA DAMARGU STADIUM (MULTIPLE LOTS)	ONGOING	14,000,000,000
ERGP20255330	THE LIMITED REHABILITATION OF SABIGEL ROAD IN KEBBI STATE	ONGOING	419,688,617
ERGP20255331	THE LIMITED REHABILITATION OF KANI-DADA ROAD IN KEBBI STATE	ONGOING	486,933,438
ERGP20255332	THE LIMITED REHABILITATION OF BIRNIN MALAM ROAD IN KEBBI STATE	ONGOING	471,473,400
ERGP20255333	THE CONSTRUCTION OF SANI ABACHA BYE-PASS HARASAWA ROAD IN BIRNIN KEBBI LGA, KEBBI STATE	ONGOING	450,000,000
ERGP20255334	THE REHABILITATION OF AMANAWA-GILWASA - DIRIN DAJI 26KM FEEDER ROAD IN KEBBI STATE	ONGOING	1,462,475,187

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ERGP20255335	THE EMERGENCY REPAIRS OF KALGO- BUNZA - KAMBA -NIGER REPUBLIC BORDER ROAD IN KALGO TOWN SECTION 2 IN KEBBI STATE	ONGOING	445,093,279
ERGP20255336	THE CONSTRUCTION OF AUGIE-BUBUCHE ROAD IN AUGIE LGA, KEBBI STATE	ONGOING	188,078,907
ERGP20255337	EROSION CONTROL & EMBANKMENT AT KORE TOWN IN GARKI LOCAL GOVERNMENT, JIGAWA STATE (PHASE 1)	ONGOING	1,297,897,103
ERGP20255359	COMPLETION OF CONSTRUCTION OF ULTRA MODERN SKILL ACQUISITION CENTER SECTION	NEW	1,500,000,000
ERGP20255360	COMPLETION OF CONSTRUCTION OF SANUSI NASARAWA LIBRARY BUILDING	NEW	1,500,000,000
ERGP20255373	CONSTRUCTION OF TSANYAWA FARIN RUWA ROAD AND OTHER ROADS	ONGOING	370,000,000
ERGP20255374	CONSTRUCTION OF KUKU GAZARA KUNCI ROAD	ONGOING	500,000,000
ERGP20255375	CONSTRUCTION OF SHANONO -DUMBULUM ROAD AND OTHER ROADS	ONGOING	428,250,000
ERGP20255376	CONSTRUCTION OF BADUME SAYE ROAD	ONGOING	500,000,000
ERGP20255377	CONSTRUCTION OF DANGADA - ROMO ROAD AND OTHER ROADS	ONGOING	469,200,000
ERGP20255378	CONSTRUCTION OF DADDAUDA ROAD	ONGOING	500,000,000
ERGP20255379	CONSTRUCTION OF RIMIN DAKO ROAD/BRIDGE AND OTHER ROADS	ONGOING	428,250,000
ERGP20255380	CONSTRUCTION OF GWARZO MALAMAWA ROAD	ONGOING	500,000,000
ERGP20255401	RECONSTRUCTION OF NEW NDEBIJI BRIDGE (CH.91+600) ALONG CALABAR – OBAN – EKANG ROAD IN CROSS RIVER STATE (PHASE 2) Fmwh/HbdW/2022/Emg/02/1/131	ONGOING	1,490,000,000
ERGP20255402	RECONSTRUCTION OF NEW NDEBIJI BRIDGE (CH.91+600) ALONG CALABAR – OBAN – EKANG ROAD IN CROSS RIVER STATE (PHASE 1) Fmwh/HbdW/2022/03/1/275	ONGOING	458,254,235
ERGP20255403	CONSTRUCTION OF BULA BARNAYE -6.00-GARIN GADA BRIDGE 12.05 KM IN YOBE STATE Fmwh/HbdW/2022/Emg/02/1/126	ONGOING	761,980,210
ERGP20255404	ALIGNMENT OF UROMI-AWALDO (UKPEKO OLE) ROAD IN ESAMA SOUTH EAST THROUGH EWARE IN ETSAKO WEST LGA EDO STATE. Fmwh/HcrW/2022/02/1/127	ONGOING	1,489,072,632
ERGP20255405	CONSTRUCTION OF 2KM ROAD IN UGBOGUI MARKET ROAD IN OVIA SOUTH WEST LGA AND 2KM EGBEAN ROAD,OVIA NORTH EAST LGA, EDO STATE Fmwh/HcrW/2022/Emg/02/1/95	ONGOING	533,386,147
ERGP20255406	CONSTRUCTION OF ISIAGU NDI KPA / EZINATO ROAD, A SPUR TO ONITSHA – ENUGU OLD ROAD, CH. 0+000 – CH. 4+ 100 IN ANAMBRA STATE Fmwh/HcrW/2022/03/1/130	ONGOING	1,371,882,632
ERGP20255407	CONSTRUCTION AND REHABILITATION OF ROAD IN OGIDI,OBA, ALOR AND AWKA TOWN IN ANAMBRA STATE FMWH/HCRW/2022/04/1/393	ONGOING	1,385,789,210
ERGP20255483	PROVISION OF SOLAR STREET LIGHT, IGBOHO TOWNSHIP, IGBOHO OORELOPE LOCAL GOVERNMENT AREA, OYO STATE	NEW	250,000,000
ERGP20255562	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHTS INSTALLATION AT ADAMOLEKUN AND EFUNTIDE, ODOOLOWU, SW-NIGERIA	NEW	3,500,000,000
ERGP20255563	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHTS INSTALLATION AT DIPO OLUBI/OGUNLEYE/LTELORUN, SW-NIGERIA	NEW	4,000,000,000
ERGP20255564	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHTS INSTALLATION AT IRAPADA/OGUNMUYIWA / AJALA, SW-NIGERIA	NEW	3,500,000,000
ERGP20255565	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHTS INSTALLATION AT ADETAYO SHONDE STREET/ ALHAJI SALAMI/WOSILATU DAWODU, SW-NIGERIA	NEW	4,000,000,000
ERGP202699091	CONSTRUCTION/REHABILITATION OF LAU BRIDGE, TARABA STATE	NEW	10,000,000,000
ERGP20255580	CONSTRUCTION OF ROAD AT ZABAINAWA DANSUDU, KANO STATE	ONGOING	1,475,000,000
ERGP20255581	LIMITED REHABILITATION OF ROADS AT DAURAWA, KANO STATE	ONGOING	1,468,400,000

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ERGP20255582	CONSTRUCTION OF INNER ROADS AT JANGUZA, BEHIND JANGUZA BARRACKS, KANO STATE	ONGOING	1,467,517,000
ERGP20255583	CONSTRUCTION OF ROADS AT SELECTED LOCATION AT KANO MODERN CITY ALONG EASTERN BY PASS, KANO STATE	ONGOING	1,460,000,000
ERGP20255584	LIMITED REHABILITATION OF ROADS AT SELECTED LOCATIONS AT EFON LGA, EKITI STATE	ONGOING	1,467,800,000
ERGP20255585	LIMITED REHABILITATION OF ROADS AT NNDC QUARTERS, SHARADA, KANO STATE	ONGOING	1,468,755,000
ERGP20255586	LIMITED REHABILITATION OF SELECTED ROADS AT KAKURI, KADUNA STATE	ONGOING	1,459,654,000
ERGP20255587	CONSTRUCTION OF ROAD AT KUREGEN SANI, EASTERN BY PASS, KANO STATE	ONGOING	1,446,987,000
ERGP20255588	CONSTRUCTION OF ROAD AT DANGORO ALONG RING ROAD, KANO STATE	ONGOING	1,457,888,000
ERGP20255589	CONSTRUCTION OF ILA - DUKAMAJE ROAD, SOKOTO STATE	ONGOING	1,469,000,000
ERGP20255590	CONSTRUCTION OF ROAD AT KARU AND GEZA ROAD IN MUNJIBIR LGA, KANO STATE	ONGOING	1,458,999,000
ERGP20255597	CONSTRUCTION AND REHABILITATION OF ROADS IN KANO,KADUNA AND KATSINA STATES	NEW	8,000,000,000
ERGP20255598	CONSTRUCTION/REHABILITATION OF ROADS IN JIGAWA,SOKOTO KEBBI AND ZAMFARA STATES	NEW	5,000,000,000
ERGP20255599	CONSTRUCTION/REHABILITATION OF ROADS IN BORNO, YOBE,GOMBE AND BAUCHI STATES	NEW	5,000,000,000
ERGP20255600	CONSTRUCTION/REHABILITATION OF ROADS IN TARABA, ADAMAWA, OGUN AND OSUN STATES	NEW	5,000,000,000
ERGP20255601	CONSTRUCTION/REHABILITATION OF ROADS IN AKWA IBOM, EDO, CROSS RIVER AND RIVER STATES	NEW	5,000,000,000
ERGP20255636	CONSTRUCTION OF ROAD AND SOLAR STREET LIGHTS INSTALLATION AT OLAKUNLE AND OYENUGA, IJESHATEDO, SW- NIGERIA	NEW	5,000,000,000
ERGP20259184	PROVISION OF AN ALTERNATIVE HOME POWER SYSTEM TO SUPPORT COMMUNITY SECURITY/SOLAR STREETS LIGHTING IN SELECTED COMMUNITIES OF IFELODUN, EPE IN THE SOUTHWEST AND SELECTED LGs IN SOUTHEAST, NIGERIA	NEW	1,246,500,000
ERGP20259185	REHABILITATION OF ROADS IN ANIOCHA NORTH (EZI,ISHEPE), DELTA STATE	NEW	415,500,000
ERGP20260714	SPECIAL INTERVENTION ON MOPA-ISANLU-EGBE-ERUKU ROAD KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	2,000,000,000
ERGP20261179	CONSTRUCTION AND REHABILITATION OF ASEYORI ROAD 1, ALAGBON, OWODE YEWA AND ORI IYARIN AGBELOBA, ABEOKUTA NORTH, OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261180	CONSTRUCTION AND FULL REHABILITATION OF IGA MOLA ROAD, OWODE YEWA AND AWA - ILAPORU LINK ROAD - 1.7KM OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261181	CONSTRUCTION OF ABLE GOD ROAD, OWODE ALAGBON AND MOBEGHELU TOWNSHIP ROAD IJEBU ODE - 1.3KM OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261182	CONSTRUCTION OF AKE - ROUNDER ABOUT - ERUNWON - ITA MORIN JUNCTION ABEOKUTA SOUTH - 2KM AND IBEKU ROAD YEWA SOUTH LOTS 1&2	NEW	1,000,000,000
ERGP20261183	CONSTRUCTION OF OLORUNTELE ALAGBE ROAD ILARA OKE EREFON ROAD, AND IJEBU IGBO 1.65KM OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261184	TOTAL CONSTRUCTION OF YIDI ROAD OWODE AFON AND ABOBI - POLICE STATION TOWNSHIP ROAD AGO-IWOYE - 1.7KM AFON, OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261185	CONSTRUCTION AND REHABILITATION OF OLD OGBERE - BENIN ROAD, IJEBU EAST (2.7KM) AND KUTEMI ROAD, SAALA-AYETORO YEWA NORTH LOTS 1&2	NEW	1,000,000,000
ERGP20261186	CONSTRUCTION OF LOBURO STREET MOWE 800M AND AJE ONIBODE MOWE 500 METER. OGUN WEST LOTS 1&2	NEW	1,000,000,000

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ERGP20261187	CONSTRUCTION AND MAJOR REHABILITATION OF ONA ODO ROAD ILARA AND TANRIN - ATIKORI ROAD IJEBU IGBO - 1.5KM, IMEKO AFON, OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261188	CONSTRUCTION OF SIMAWA TO KANIYI ROAD (2.5KM) AND AMOORE ROAD OWODE AFON OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261189	CONSTRUCTION OF JIMKEM FILLING STATION TO ORIMERUMU PAPA IBAFO TO IBAFO 3KM AND ALAGBON ROAD OBADA AFON IN OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261190	CONSTRUCTION OF AGBERO TOWNSHIP ROAD, ODE REMO- 1.7KM AND KIKELOMO ROAD, OLOWU-AYETORO YEWA SOUTH LOTS 1&2	NEW	1,000,000,000
ERGP20261191	CONSTRUCTION AND REHABILITATION OF OKO OBA STREET OGIJO SAGAMU AND 1BABA NINI ROAD ILARO YEWA SOUTH, OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261192	CONSTRUCTION AND MAJOR REHABILITATION OF ALAGBON ROAD OBADA AFON AND AGURA STREET SABO SAGAMU OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261193	REHABILITATION OF ISALE EGBEDE - ISALE ERINPA OKE OGUN ROAD, SAALA - ORILE. AND IDERA STREET AIYEGBAMI SAGAMU OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261194	CONSTRUCTION AND REHABILITATION OF OLD IKENNE - ILISAN ROAD 1.9KM AND ALLOVER TO COCA-COLA OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261195	CONSTRUCTION OF IMOSAN - IPERIN ROAD, ODOGBOLU AND OBADA CENTRAL COMMUNITY ROAD, OBADA, EWEKORO OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261196	REHABILITATION OF OBAZENDE - ABEOKUTA ROAD, IJEBU ODE. LENGTH 2.75KM & WIDTH 8MTRS PHASE 1 AND PHASE 2: LENGTH 4.5KM & WIDTH 10MTRS LOTS 1&2	NEW	1,000,000,000
ERGP20261197	REHABILITATION OF JACROSS ROAD IYESI AND PRINCE BOLA AJIBOLA CRESENT ROAD OGUN WEST	NEW	1,000,000,000
ERGP20261198	REHABILITATION OF REHABILITATION OF TEMIASUNWON ROAD, IJEBU ODE AND ILARO HIGH COURT ROAD LOTS 1&2	NEW	1,000,000,000
ERGP20261199	REHABILITATION OF IJEBU ODE TECHNOLOGY PARK & TRAINING CENTER, IJEBU ODE AND IGBA OTUN COMMUNITY ILARO, YEWA SOUTH, OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261200	REHABILITATION OF OLUWO ADIGBE ROAD, ABEOKUTA SOUTH AND ALAALE MORIWI TOWNSHIP ROAD IN OGUN WEST LOTS 1&2	NEW	1,000,000,000
ERGP20261201	REHABILITATION OF IYANA ISALU ROAD ADO-ODO IN OGUN WEST LOTS 1&2	NEW	600,000,000
ERGP20261202	REHABILITATION OF IGBESA TOWNSHIP ROAD	OGUN WEST LOTS 1&2	NEW	650,000,000
ERGP20261312	PAYMENT OF MULTIPLE CONTRACTS: FMWH/HQRW/2022/05/I/82	ONGOING	300,000,000
ERGP20261395	CONSTRUCTION OF KANO-DAYI ROAD	ONGOING	9,000,000,000
ERGP20261399	CONSTRUCTION OF IYIN - ILAWE ROAD, IYIN EKITI IN EKITI STATE	NEW	100,000,000
ERGP20261979	OHAOZARA -ISU-EZZAGU- EBONYI STATE BORDER, AMAGUNZE AGBANNI ROAD IN ENUGU STATE	ONGOING	1,000,000,000
ERGP20262525	CONSTRUCTION AND REHABILITATION OF ROADS AT SELECTED LOCATIONS IN GIDAN MUTUN DAYAN	ONGOING	1,500,000,000
ERGP20262884	UPGRADE OF EKITI CARGO AIRPORT	NEW	5,000,000,000
ERGP20263166	SPECIAL INTERVENTION ON MOPA-ISANLU-EGBE-ERUKU ROAD KOGI STATE	NEW	1,000,000,000
ERGP20263523	REHABILITATION AND RECONSTRUCTION OF ABEOKUTA IBOORO ROAD	NEW	10,000,000,000
ERGP20263524	REHABILITATION AND RECONSTRUCTION OF ILARA - ISELU ROAD	ONGOING	3,000,000,000
ERGP20263591	CONSTRUCTION OF GOMBE NORTHERN BYPASS, GOMBE STATE	NEW	3,000,000,000
ERGP202502236	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIR OF OOLO BRIDGE ALONG OLD OYO - OGBOMOSHO ROAD ROUTE 20 A1 IN OYO STATE C/N 7725	ONGOING	50,220,711

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ERGP202502237	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED FOR THE REHABILITATION OF BACHIRAWA LAYIN MADUGU TSALLAKEN YAMMA ROAD, UNGOGO LGA IN KANO STATE. CN/7879	ONGOING	52,270,120
ERGP202502238	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY/REPAIRS OFOF ODULATE STREET IKORODU WEST IN LAGOS STATE CN/7159	ONGOING	300,155,426
ERGP202502239	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIRS OF OOLO BRIDGE (13M), KM.74+265 IN OYO STATE CN/7819	ONGOING	301,957,290
ERGP202502240	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIRS OF AJUE – ORE ROAD ALONG AKURE – ONDO – ORE –OKITIPUPA ROAD IN ONDO STATE CN/8152	ONGOING	30,271,408
ERGP202502241	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIRS OF ONDO – AJUE ROAD ALONG AKURE - ONDO – ORE - OKITIPUPA ROAD IN ONDO STATE CN/8147	ONGOING	214,744,657
ERGP202502242	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REPAIR OF DANYA-KYALLIN BULA-YAR NASARAWA (PHASE II) ROAD, KANO STATE CN/8506	ONGOING	292,643,147
ERGP202502243	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF EPINMI IKARE ROAD ONDO CN/7462	ONGOING	198,344,657
ERGP202502244	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF ROAD IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE CN/7854	ONGOING	384,195,147
ERGP202502245	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF CEKAWA YANDUTSE – JINJIMAWA IN KANO STATE CN/ 7877	ONGOING	295,450,123
ERGP202502246	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIR OF ASPHALT OVERLAY SANGO OTA IDIROKO IN OGUN STATE CN/7154	ONGOING	52,145,286
ERGP202502247	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF ABEOKUTA IBORO ILARO ROAD OGUN CN/7715	ONGOING	323,408,087
ERGP202502248	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED ERODED EMBARKMENT OWO IKARE E/WAY ONDO STATE CN/8421	ONGOING	408,907,836
ERGP202502249	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONST. OF HYDRAULIC STRUCTURES & DRAINAGE IN AKUNGBA ONDO STATE CN/8016	ONGOING	30,963,459
ERGP202502250	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED E/REPAIR ADO IGEDE ARAMOKO ITAWURE ROAD IN EKITI STATE CN/8054	ONGOING	31,104,430
ERGP202502251	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF ITA NLA ILEOLUJI ONDO STATE CN/7456	ONGOING	309,423,388
ERGP202502252	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF IBADAN MONIYA ALONG OLD IBADAN OYO OGBOMOSHO CN/7382	ONGOING	253,608,691
ERGP202502253	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIR OF IJEBU ODE(LAGOS GARAGE)OGUN STATE	ONGOING	126,012,006
ERGP202502254	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF ILAMOYE ROAD ITIRE IKALE LAGOS CN/7821	ONGOING	642,867,958
ERGP202502255	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF SAYE FATAU-TAMARMASO ROAD IN KANO STATE CN/7651	ONGOING	228,910,105
ERGP202502256	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LTD REHAB,INTERNAL ROAD IN KANKIA KATSINA STATE CN/7606	ONGOING	322,122,651
ERGP202502257	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED AWARD OF CONTRACT FOR THE CONSTRUCTION OF ZAGGA-MADO ROAD BAGUGUDO-LOCAL GOVERNMENT AREA OF KEBBI STATE, BIRNIN KEBBI IN KEBBI STATE CN/7942	ONGOING	981,770,987
ERGP202502258	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OFDRAINAGE & ASPHALT FOR KUBWA NEW EXTENSION CN/7773	ONGOING	1,277,578,669

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ERGP202502259	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF ISEYIN IPAJO BASI AGO IN OYO STATE	ONGOING	292,876,266
ERGP202502260	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY /REPAIR OF EPINMI-ISUA- IBILLO ONDO CH39+000-CH47+500 IN ONDO STATE CN/7153	ONGOING	48,190,787
ERGP202502261	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF OTA IDIROKO ROAD IN OGUN STATE CH4+200-CH 5+400 CN/7617	ONGOING	262,601,586
ERGP202502262	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF ILORO IJURIN IOLOGBO ROAD EKITI CN/7469	ONGOING	106,485,293
ERGP202502263	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF ANIMASHAUN BEEPEE OTTA OGUN	ONGOING	315,419,624
ERGP202502264	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF AKINYELE ONIDUNDU OLD IBADAN OYO STATE CN/8004	ONGOING	77,690,021
ERGP202502265	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY/REPAIR IBADAN OYO DUAL C/WAYIBADAN ROAD OYO CN/8003	ONGOING	267,484,436
ERGP202502266	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF SAYE BUMBUM ROAD IN KANO STATE	ONGOING	321,140,201
ERGP202502267	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITAITON OF NGURU MACHINA ROAD YOBE CN/6960	ONGOING	136,011,371
ERGP202502268	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED LIMITED REHABILITATION OF KAJOLA ROAD IFAKO IJAYE LAGOS CN/7418	ONGOING	318,812,538
ERGP202502269	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIRS OF WASHOUT ALONG IKARE – OGBAGI – IRUN (EKITI STATE BORDER) ROAD IN ONDO STATE CN/7176	ONGOING	38,257,187
ERGP202502270	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED AWARD OF CONTRACT FOR THE CONSTRUCTION OF TOWNSHIP ROAD IN OGBOMOSHO OYO FEDERAL CONSTITUENCY, OYO STATE	ONGOING	541,644,467
ERGP202502271	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIR OF IKARE ARIGIDI AJOWA ROAD IN ONDO STATE	ONGOING	262,231,791
ERGP202502272	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY REPAIRS OF UMUEDE- MBIRI-IGBANKE ROAD (SECTION II: Ch.3+965 - Ch.7+500) CN/8084	ONGOING	695,683,082
ERGP202502273	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION & REHABILITATION OF KWANAR MANI-DANFAKO-KELEFA-KARARI ROAD IN KANO STATE	ONGOING	1,489,495,503
ERGP202502274	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF ASCON-AJAGUN ROAD IN TOPO, BADAGRY, LAGOS STATE CN/8547	ONGOING	1,098,203,313
ERGP202502275	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF MUKADAISI AND TAIWO SHOREMEKUN STREET, ILASAMAJA, OKOTA, LAGOS STATE CN/8287	ONGOING	1,478,968,509
ERGP202502276	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED AWARD OF CONTRACT FOR THE CONSTRUCTION OF ROAD IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE CN/7756	ONGOING	470,750,000
ERGP202502277	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF ADO EKITI - IJAN IMESI ONDO STATE BORDER ROAD IN EKITI STATE (CH. 15+000 - CH. 30+000) - (CH. 45+000 - CH. 55+000) (R553 F117) CN/7831	ONGOING	395,343,000
ERGP202502278	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF EMIR ROAD FROM NEW JOS ROAD TO LOCAL GOVERNMENT SECRETARIAT-FADAMA SARKI-KOFAR GAYAN ROOAD, ZARIA, KADUNA STATE CN/8304	ONGOING	1,288,503,705

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ERGP202502279	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF ROAD FROM MADACI BY GLOBAL FOUNDATION THROUGH LEPROSY TREATMENT CENTER TERMINATING AT KADUNA EXPRESSWAY (PHASE 1) IN KUFENA / DUFSEN ABBAD WARD, KADUNA STATE (17KM) CN/8302	ONGOING	1,288,074,506
ERGP202502280	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF ROAD FROM TUKUR WARD AT EMIR'S GUEST HOUSE THROUGH CENTER OF TUKUR TUKUR LINKING KADUNA/KANO EXPRESS ROAD IN ZARIA, KADUNA STATE CN/8300	ONGOING	809,325,798
ERGP202502281	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED CONSTRUCTION OF CANAAN CITY CENTRAL BUS STOP TO IYANA IYESI JUNCTION OTA IN OGUN STATE CN/7829	ONGOING	773,823,457
ERGP202502282	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED AWARD OF CONTRACT FOR THE REHABILITATION OF ABEOKUTA IBADAN ROAD CN/7837	ONGOING	890,409,486
ERGP202502283	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED EMERGENCY/REPAIR OF SURA - OSBORNE INTERCHANGE LOOP, LAGOS STATE CN/8009	ONGOING	131,683,360
ERGP202502284	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF FAGBENRO STREET IDI ARABA MUSHIN LAGOS STATE CN/7826	ONGOING	580,676,123
ERGP202502285	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF ADEBAYO AGBOOLA ROAD, (JAKANDE - OKE-IJEWU.) OJO LOCAL GOVT, OJO LG, LAGOS CN/7825	ONGOING	698,221,966
ERGP202502286	PAYMENT OF OUTSTANDING LIABILITIES ON EXECUTED REHABILITATION OF IJESHA MARKET - ADESINA JUNCTION ROAD, ITIRE IKATE, LAGOS -DUAL CARRIAGE) CN/7825	ONGOING	1,080,000,000
ERGP202502302	CONSTRUCTION OF 20KM INNER TOWNSHIP INTERVENTION ROAD IN COKER AGULE/ITIRE IKARTE/SURULERE AREA C/NO 8479	ONGOING	5,182,100,000
ERGP202502303	CONSTRUCTION OF 13KM OFIN ORETA ROAD, IKORODU, LAGOS C/NO 8644, WR.1724/I	ONGOING	4,010,000,000
ERGP202502304	CONSTRUCTION OF SAKI-SANI ORISUNBARE - OKERETE ROAD OYO STATE/ REPUBLIC OF BENIN BORDER - 88.6KM C/NO 8468	ONGOING	6,000,000,000
ERGP202502305	FLOOD CONTROL RECONSTRUCTION OF INNER/ TOWNSHIP ROADS CLOSES IN SURULERE/AGUDA/NGURU AREA, FNRP LAGOS (PHASE 1) (FMWH/HCRW/2022/03/I/336)	ONGOING	1,441,000,000
ERGP202502306	FLOOD CONTROL/DRAINAGE/ROAD REHABILITATION OF SELECTED FLOOD DAMAGED INNER ROADS IN IRE-AKARI-IBADAN/SURULERE/COKER/IKATE, FNRP IN LAGOS,OYO STATE SOUTH WEST (PHASE 1)(FMWH/HCRW/2022/03/I/337)	ONGOING	1,479,000,000
ERGP202502307	FLOOD CONTROL RECONSTRUCTION OF INNER/TOWNSHIP ROADS/CLOSES IN SURULERE,AGUDA/NGURU AREA FNRP LAGOS (PHASE II) (FMWH/HCRW/2022/EMG/02/I/135)	ONGOING	1,441,000,000
ERGP202502308	FLOOD CONTROL/DRAINAGE/ROAD REHABILITATION OF SELECTED FLODD DAMAGED INNER ROADS IN IRE-AKARI-IBADAN/SURULERE/COKER/IKATE, RP IN LAGOS,OYO STATE SOUTH WEST (PHASE II)(FMWH/HCRW/2022/EMG/02/I/136)	ONGOING	1,482,000,000
ERGP202502309	FLOOD CONTROL RECONSTRUCTION OF INNER/TOWNSHIP ROADS/CLOSES IN SURULERE,AGUDA/NGURU AREA FNRP LAGOS (PHASE III) - (FMWH/HCRW/2022/04/I/309)	ONGOING	1,441,000,000
ERGP202502310	CONSTRUCTION/REHABILITATION OF ROAD FROM ODENIGBO JUNCTION, NSUKKA TO ALO-UO-OBUKPA ROAD IN ENUGU STATE (FMWH/HCRW/2022/03/I/354)SECTIONS	ONGOING	1,498,489,145
ERGP202502311	CONSTRUCTION/REHABILITATION OF ROAD FROM IBAGWA IN IGBO-EZE SOUTH TO UMUIDA IN IGBO-EZE NORTH TO ITCHI ROAD, ENUGU STATE (FMWH/HCRW/2022/03/I/353)	ONGOING	1,193,889,341
ERGP202502312	RENOVATION OF ORI OKUTA EYITA ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE (FMWH/HCRW/2022/04/I/401)	ONGOING	755,000,000

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ERGP202502313	SPECIAL REPAIR OF CRITICAL FAILED SECTION BETWEEN EDUNABON-IFE ROAD IN OSUN STATE (CH.8+500-CH.22+500) (FMWH/HCRW/2022/04/I/469)	ONGOING	680,000,000
ERGP202502314	FLOOD CONTROL AND REHABILITATION OF INNER ROAD IN FLOOD AFFECTED AREAS IN IKORODU/EPE-FNRP-LAGOS-IBSE-IBADAN IN LAGOS/OYO STATES (PHASE II) (FMWH/HCRW/2022/04/I/307)	ONGOING	1,310,000,000
ERGP202502315	CONSTRUCTION OF SELECTED INNER ROADS IN IKIRUN, IFELODUN LGA, OSUN STATE (FMWH/HCRW/2022/03/I/355)	ONGOING	940,000,000
ERGP202502403	CONSTRUCTION OF SAYE FAGWALO ROAD KANO	ONGOING	287,604,994
ERGP202502404	CONSTRUCITON OF UGBOHA UZEA ROAD EDO STATE	ONGOING	136,255,341
ERGP202502405	CONSTRUCTION OF ROAD IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	ONGOING	313,489,206
ERGP202502406	CONSTRUCITON OF SANI GAWA ROAD IN KANO STATE	ONGOING	305,508,042
ERGP202502407	CONSTRUCTION/REHABILITAITON OF IBARA ONLE ILERO ROAD OGUN	ONGOING	493,861,673
ERGP202502408	CONSTRUCTION OF DRAINAGE & ASPHALT FOR KUBWA NEW EXTENSION	ONGOING	1,277,578,669
ERGP202502409	LIMITED REHABILITATION OF ISEYIN IPAJO BASI AGO IN OYO STATE	ONGOING	292,876,266
ERGP202502410	LIMITED REHABILITATION OF ANIMASHAUN BEEFEE OTTA OGUN	ONGOING	315,419,624
ERGP202502411	LIMITED REHABILITATION OF SAYE BUMBUM ROAD IN KANO STATE	ONGOING	321,140,201
ERGP202502412	AWARD OF CONTRACT FOR THE CONSTRUCTION OF TOWNSHIP ROAD IN OGBOMOSHO OYO FEDERAL CONSTITUENCY, OYO STATE	ONGOING	551,644,467
ERGP202502413	CONSTRUCTION & REHABILITATION OF KWANAR MANI-DANFAKO-KELEFA-KARARI ROAD IN KANO STATE	ONGOING	1,489,495,503
ERGP202502414	REHABILITATION OF KWAMARAWA-MARKEN-ZALLI-GADAR DILA-JIGAWA-KAWO-YALLAMI ROAD IN KANO STATE.	ONGOING	1,429,506,367
ERGP202502415	REPAIR OF DANYA-KYALLIN BULA-YAR NASARAWA (PHASE I) ROAD, KANO STATE	ONGOING	1,427,705,943
ERGP202502416	REHABILITATION OF JAMES ADEGBOLA ROAD THROUGH IGE DARAMOLA ROAD TO NNPC, OGUN STATE.	ONGOING	1,489,384,596
ERGP202502417	SPECIAL REPAIRS OF AROBIEYE ROUND ABOUT TO ABIOLA OLAIYA ROAD IN OGUN STATE.	ONGOING	1,473,708,501
ERGP202502418	LIMITED REHABILITATION OF SANGO OTA-IDI IROKO ROAD (SECTION V) IN OGUN STATE.	ONGOING	1,485,495,989
ERGP202502419	REHABILITATION OF SIJUWOLA STREET, OKOTA, ISOLO, LAGOS	ONGOING	1,410,409,222
ERGP202502420	REHABILITATION OF COOLERNLA ODOMOLA - EPE LINK ROAD, EPE, LAGOS	ONGOING	1,398,959,500
ERGP202502421	CONSTRUCTION OF RIVER AGAGBE - TSE ADEKULE - NYAREGH MARKET - TSE AGABE RURAL ROAD WITH 2 SPAN BRIDGE ACROSS RIVER AKPAKU AT SHIA IN GWER - WEST LGA, GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	938,675,800
ERGP202502422	CONSTRUCTION OF ORPALMA ROAD TERMINATING AT THE DAM (PHASE I) IN DAMBO/WUCICIRI WARD IN ZARIA, KADUNA STATE	ONGOING	1,478,797,055
ERGP202502423	CONSTRUCTION OF ISOCARE ROAD AND OLD IKORODU SHAGAMU ROAD IN LAGOS	ONGOING	1,498,680,774
ERGP202502424	CONSTRUCTION OF 10KM BENDE ITUMBUZO BYPASS ROAD THROUGH BENDE TOWN (PHASE I) FEDERAL CONSTITUENCY, ABIA STATE	ONGOING	1,483,596,301
ERGP202502425	CONSTRUCTION OF 10KM BENDE ITUMBUZO BYPASS ROAD THROUGH BENDE TOWN (PHASE II) FEDERAL CONSTITUENCY, ABIA STATE	ONGOING	1,483,596,501
ERGP202502426	CONSTRUCTION OF 8KM ALAYI-UGWUEKE-AKAEZE ROAD (PHASE II) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	ONGOING	1,460,391,200
ERGP202502427	CONSTRUCTION OF 8KM ALAYI-UGWUEKE-AKAEZE ROAD (PHASE I) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	ONGOING	716,113,410

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ERGP202502428	CONSTRUCTION OF ROAD IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	841,192,054
ERGP202502429	AWARD OF CONTRACT FOR THE CONSTRUCTION OF GULUMBE TO MAMMMAWA ROAD IN GWANDU LGA, KEBBI STATE.	ONGOING	630,564,217
ERGP202502430	AWARD OF CONTRACT FOR THE LIMITED REHABILITATION OF SANGO OTA-IDI IROKO ROAD (SECTION IV) IN OGUN STATE.C/N8144	ONGOING	909,158,057
ERGP202502431	CONSTRUCTION OF BADUME TO SANKUR ROAD IN KANO	ONGOING	19,500,000
ERGP202502432	CONSTRUCTION OF RUMUOKURUSHI CHOKOCHO IN RIVERS STATE	ONGOING	335,336,069
ERGP202502433	CONSTRUCTION/REPAIRS OF ADO IJAN IKARE ROAD EKITI STATE	ONGOING	123,593,460
ERGP202502434	EMERGENCY REPAIR OF IYANA IPAJA INTERCHANGE IN LAGOS STATE	ONGOING	14,415,994
ERGP202502435	AWARD OF CONTRACT FOR THE CONSTRUCTION OF DRAINAGES AT KM37+250 AT AKUNGBA ALONG OWO-AKUNGBA-IKARE ROAD IN ONDO STATE.C/N8422	ONGOING	299,602,590
ERGP202502436	LIMITED REHABILITATION OF A SECTION OLD ABEOKUTA ROAD FROM IDI MANGORO-CAPITAL ROAD JUNCTION-POST OFFICE JUNCTION, AGEGE.C/N8286	ONGOING	1,448,546,375
ERGP202502437	REHABILITATION OF FALILAT LAWAL STREET, URAKA, EPE, LAGOS c/n7824	ONGOING	1,380,081,437
ERGP202502438	REHABILITATION OF COOLERNLA ODOMOLA - EPE LINK ROAD, EPE, LAGOS	ONGOING	1,398,959,500
ERGP202502439	AWARD OF CONTRACT FOR THEE CONSTRUCTION OF GUMEL - MAIGATARI ROAD IN JIGAWA STATE	ONGOING	396,944,022
ERGP202502440	CONSTRUCTION OF GALMA ROAD TERMINATING AT THE DAM (PHASE II) IN DAMBO/WUCICIRI WARD IN ZARIA, KADUNA STATE	ONGOING	148,495
ERGP202502441	CONSTRUCTION OF IWOYE/IMEKO ROAD IN OGUN STATE (PHASE I)C/N8431	ONGOING	1,298,750,263
ERGP202502442	CONSTRUCTION OF IWOYE/IMEKO ROAD IN OGUN STATE (PHASE II).C/N584	ONGOING	1,289,980,449
ERGP202502443	CONSTRUCTION OF ISOCARE ROAD AND OLD IKORODU SHAGAMU ROAD IN LAGOS	ONGOING	1,298,680,774
ERGP202502444	CONSTRUCTION OF ISOCARE ROAD AND OLD IKORODU COUNTERPART FUNDING WITH LAGOS STATE GOVERNMENT.C/N8608	ONGOING	795,000,000
ERGP202502445	DUALIZATION OF MAIN ACCESS ROAD IN IRRUA, EDO STATE c/n8605	ONGOING	1,011,643,288
ERGP202502446	CONSTRUCTION ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH CONSTITUENCY	ONGOING	548,007,811
ERGP202502960	EMERGENCY CONSTRUCTION OF NA ROYAL DRIVE AND OLOGEDE SHARP CORNER ROAD AND TOWNSHIP HALL ROAD 4.8KLM OYUN LGA KWARA STATE	NEW	525,786,412
ERGP202502961	CONSTRUCTION OF AGO AYO – OSUN BOUNDARY ROAD 3.9KLM WITH SOLAR STREETLIGHTS OYUN KWARA STATE	NEW	768,742,121
ERGP202502962	CONSTRUCTION OF NIGERIAN SECURITY AND CIVIL DEFENCE CORPS AREA O'COMMAND OFFICE ILEMONA, OYUN LG HQ KWARA STATE	NEW	486,687,012
ERGP202502767	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC HIGHER INSTITUTIONS IN SOUTH WEST (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202502768	DEPLOYMENT OF RENEWABLE ENERGY AND ALTERNATIVE POWER SYSTEM TO RURAL COMMUNITIES NATIONWIDE (MULTIPLE LOTS)	NEW	2,500,000,000
ERGP202503101	CONSTRUCTION OF BUNZA-MAKERA-GULMA ROAD	NEW	5,000,000,000
ERGP20259179	REHABILITATION OF ROADS ACROSS IKORODU FEDERAL CONSTITUENCY, LAGOS STATE (ERGP202479988)	ONGOING	623,250,000
ERGP20263596	DUALIZATIOM OF ILE-OLUJI TOWNSHIP ROAD FROM ITA-NLA TO BUNNELI JUNCTION THAT CONNECTS IPETU AND AKURE ROAD PHASE II	NEW	500,000,000
ERGP20263597	ADO-IGEDE ARAMOKO-ERIO-OSUN STATE BOUNDARY ROAD 57KM	NEW	1,100,000,000

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ERGP20263598	ARAMOKO-IJERO-IDO-IFAKI ROAD 42.6KM	NEW	1,100,000,000
ERGP20263599	IJAN-ISE ROAD 23.4KM	NEW	1,100,000,000
ERGP20263600	CONSTRUCTION OF THE OKAMBI-IGWO RING ROADS IN OBUDU, CROSS RIVER STATE	NEW	500,000,000
ERGP20263601	EMERGENCY REPAIRS OF OF OKIGWE (IMO)-ABIA-AFIKPO ROAD (SECTION II)	NEW	1,100,000,000
ERGP20263602	AGABI OSHENS COMPOUND IN UGBORO BEKWARA LOCAL GOVERNMENT AREA THROUGH THE ROMAN CATHOLIC CHURCH TO THE DAUGHTER OF JERUSALEM PRIMARY AND NURSERY SCHOOL ON THE OSHEN EGUMA'S COMPOUND COVERING A DISTANCE OF ABOUT EIGHT KILOMETERS	NEW	400,000,000
ERGP20263603	REHABILITATION OF SPURS OF AMASIRI-OKPOSI-UBURU-ISHIAGU ROADS (OKPOSI-UBURU AND ONICHA)	NEW	400,000,000
ERGP20263604	REHABILITATION OF IJEBU-IFE TOWNSHIP HALL ROAD	NEW	400,000,000
ERGP20263605	CONSTRUCTION OF AMASIRI-EBONYI-NGUZU EDDA-OHAFIA, ABAIA STATE (SECTION 2) NGUZU EDDA EBONYI STATE	NEW	400,000,000
ERGP20263606	GENERAL MAINTENANCE OF ROADS IN UKPO AND AWKUZU COMMUNITIES IN ANAMBRA STATE ONITSHA-,OTUOCHA-OMOR	NEW	200,000,000
ERGP20263607	GENERAL MAINTENANCE AND REPAIRS OF ROADS IN OMOR OGBUNIKE AND UMUNYA SPUR ONITSHA- ENUGU HIGHWAY IN ANAMBRA STATE	NEW	200,000,000
ERGP20263608	RECONSTRUCTION OF DIGBO ROAD (SPUR OF ABIA-OWERRI ROAD)	NEW	100,000,000
ERGP20263670	REPAIR/REHABILITATION OF KAUKAU - KWANDAWA -DANWAKILI - MAGINZAWA - DANMAYE ROAD AND LAMBA - JAMAR GARA - SAYA SAYA ROAD BOTH IN KANO STATE	ONGOING	2,942,103,801
ERGP20263671	REHABILITATION OF FOGOLO-WAJILA-GAGARAWA-SAYE ROAD IN KANO STATE 2022/04/I/467	ONGOING	836,190,055
ERGP20263672	REHABILITATION OF TAK TUM TO MADAKIYA ROAD IN KADUNA STATE 2022/04/I/397	ONGOING	801,305,596
ERGP20263673	CONSTRUCTION OF ROADS. BABBAN MUTUN. ALONG JIGAWA STATE	ONGOING	1,500,000,000
ERGP20263674	REHABILITATION OF MALAGUM TO TUM ROAD IN KADUNA STATE 2022/04/I/396	ONGOING	970,500,000
ERGP20263675	REHABILITATION OF PIPIYE KWAI-LANGDON-TSORIYANG ROAD IN KADUNA STATE 2022/04/I/400	ONGOING	974,108,700
ERGP20263676	CONSTRUCTION OF ROADS AT TARAMNAWA,AND UNGUWAR ISAH. ALONG JIGAWA STATE	ONGOING	1,500,000,000
ERGP20263677	CONSTRUCTION OF HAYIN-GADA ABADAWA TO JOS/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY 2022/04/I/318	ONGOING	1,475,791,848
ERGP20263678	CONSTRUCTION OF INNER ROADS AT SELECTED LOCATIONS IN MARABAR MASKA, TANDAMA. ALONG KADUNA STATE	ONGOING	1,250,000,000
ERGP202502655	OHAOZARA-ISU- EZZAGU-EBONYI STATE BORDER- AMAGUNZE AGBANNI ROAD IN ENUGU STATE	NEW	25,000,000
ERGP202502656	CONSTRUCTION OF INTERNAL ROADS IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO KEBBI STATE	NEW	100,000,000
ERGP202502657	CONSTRUCTION OF ENUGU - ONITSHA OLD ROAD LINK TO EKETORO ROAD WITH SECURITY LIGHTING, UDI LOCAL GOVERNMENT, ENUGU STATE	NEW	400,000,000
ERGP202502658	CONSTRUCTION OF IBIL ROAD, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	425,000,000
ERGP202502659	CONSTRUCTION OF AIYEPE ROAD SAGAMU, OGUN EAST SENATOPRIAL DISTRICT.	NEW	25,000,000
ERGP202502660	REHABILITATION OF CHUMAGA ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP202502661	LIMITED REHABILITATION OF ROAD IN BAKORI TOWN, BAKORI LOCAL GOVERNMENT IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP202502662	REHABILITATION OF SOME SELECTED INTERNAL ROAD IN DEPLORABLE STATE ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	25,000,000

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ERGP202502663	CONSTRUCTION OF KPADA-KUKURAGI ROAD IN KWARA STATE, C/NO. 7726	NEW	25,000,000
ERGP202502664	CONSTRUCTION OF KWARA-KISHI (KISHI-TESE ROAD) IN OYO/KWARA STATE, C/NO. 7447	NEW	25,000,000
ERGP202502665	CONSTRUCTION/ REHABILITATION OF 22KM FEEDER ROAD AS WELL AS BRIDGES . CULVERTS CONNECTING BATATI – MAALI-NDARUKA IN LAVUN L.G.A IN NIGER SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202502666	CONSTRUCTION OF KAGITINA ROAD IN GESHERE WARD, KAURU LGA, KADUNA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP202502667	CONSTRUCTION OF CONCRETE WALKWAY, OLUOBIRI IN OLUGBBIRI TOWN SILGA BAYYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	25,000,000
ERGP202502668	ONGOING CONSTRUCTION OF GASAMU-GORGORAM-GURI ROAD IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	30,000,000
ERGP202502669	CONSTRUCTION OF UMUANYAGU/OKOROAGU ROAD TO EASE MOVEMENT OF VEHILES, GOOD AND SERVICES, RIVERS STATE IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	25,000,000
ERGP202502670	REHABILITATION OF ISALE BOORU ROAD IN SAKI, OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	25,000,000
ERGP202502671	CONSTRUCTION OF ALENIBORO TO WARA COMMUNITY ROAD IN ILORIN KWARA STSTE	NEW	40,000,000
ERGP202502672	CONSTRUCTION OF FOA 1KM ROAD IN AGBORO COMMUNITY	NEW	25,000,000
ERGP202502673	REHABILITATION OF ACCESS ROAD – JOBELE-AKINMORIN-AWE IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE – PHASE 2	NEW	150,000,000
ERGP202502674	HAJJ CAMP ROAD LINKING NYSC CAMP IN KATSINA L.G.A	NEW	50,000,000
ERGP202502675	REHABILITATION OF 60KM KUCHERI-BILBIS-WANKE ROAD IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP202502806	2KM ROAD AJAKAGWU-OKETE ROAD AT DEKINA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	40,000,000
ERGP202502807	DRAINAGE WORK AND CONSTRUCTION OF SELECTED INTERNAL ACCESS ROADS IN UVWIE IN DELTA STATE, IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	35,000,000
ERGP202502808	ONGOING CONSTRUCTION OF YANLEMO TO GURIN/GAWA/MAIKA/WA CHAIRMAN ROAD KUMBOTSO LGA KANO CENTRAL SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP202502809	UMMARU DAN KURA ADAMU ROAD TO ALHIKIMA MULTIMEDIA GANDU KANO MUNICIPAL ROAD KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202502810	LAHANDIN MAKOLE TO DAWAKIN KUDU TOWN ROAD DAWAKIN KUDU LGA, KANO CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP202502811	ERGP12231487- DUALIZATION OF BODO-KEM-KPITE-KOROMA-UMOSI-OBAEKPA ROAD. - ONGOING	ONGOING	2,500,000,000
ERGP202502812	ERGP21251174- KOROMA INTERNAL ROAD, DRAINAGE AND PROVISION OF SOLAR STREET LIGHT TAI LGA, RIVERS STATE – ONGOING	ONGOING	2,500,000,000
ERGP202502813	CONSTRUCTION OF RURAL FARMERS FEEDER ROAD IN IKIRUN, IFELODUN LGA (LOTS)	NEW	2,500,000,000
ERGP202502814	OPEN UP OF SUBURB ROAD WITHIN THE FCT, FCT SENATORIAL DISTRICT	NEW	25,000,000
ERGP202502815	EGBEDA TO LALUPON (THROUGH OWOBALE AND ERUNMU) 15KM ERGP12213100	ONGOING	1,500,000,000
ERGP202502816	CONSTRUCTION OF ROADS ACROSS OLD AND NEW IFE ROAD, IBADAN, OYO STATE ERGP202490023	ONGOING	500,000,000
ERGP202502817	CONSTRUCTION OF ROAD FROM FATUMO TO AJIWOGBO OLODAN ERGP21251177	ONGOING	500,000,000
ERGP202502818	CONSTRUCTION OF ROAD IN KURAYE, DANDAGORO, BAKIYAWA, SABON GARI, KATSINA STATE ERGP21251179	ONGOING	350,000,000
ERGP202502819	CONSTRUCTION OF ROADS IN MAJE, AJIWA RIMI, TSAGERA, KATSINA STATE ERGP21251180	ONGOING	1,200,000,000

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ERGP202699147	REHABILITATION OF ROADS IN UGBE/OLD OLUGBE AND SELECTED LOCATIONS IN AKOKO NORTH EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	300,000,000
ERGP202699148	REHABILITATION OF ROADS ACROSS AKOKO SOUTH EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	200,000,000
ERGP202699149	CONSTRUCTION OF ACCESS ROAD AT ABACHA ROAD, NPDC, NASARAWA STATE	NEW	250,000,000
ERGP202699150	CONSTRUCTION OF ROAD AT UTE-OKPU COMMUNITY, DELTA STATE - NEW	NEW	250,000,000
ERGP202699151	RECONSTRUCTION OF NKWO ACHARA OPEN MARKETS UTURU WITH INSTALLATION OF STREET LIGHTS IN ISUIKWUATO/UMUNNEOCHI FED. CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP202699152	PROVISION OF SOLAR STREET LIGHTS ACROSS GOMBI/ HONG FED. CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP202699153	PROVISION OF SOLAR LIGHTS IN ITU/IBINO IBOM FED. CONSTITUENCY, AKWA-IBOM STATE	NEW	65,000,000
ERGP202699154	PROVISION OF 1 NO. CIVIC CENTRE IN IBIONO IBOM FED. CONSTITUENCY, AKWA-IBOM STATE	NEW	35,000,000
ERGP202699155	PROCUREMENT & INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN ONITSHA NORTH/SOUTH FED. CONSTTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP202699156	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO BOOST AGRICULTURAL OUTPUT IN ALKALERI/KIRFI FED. CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202699157	CONSTRUCTION OF 150-SEATER PAVELLION/CIVIC CENTRE IN ABOBIRI COMMUNITY, OGBIA FED. CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP202699158	CONSTRUCTION OF CULVERTS ACROSS WATER CHANNELS IN SOME COMMUNITIES OF VANDEIKYA/KONSHISHA FED. CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP202699159	CONSTRUCTION OF 4 NOS. SOLAR-POWERED BOREHOLES IN SOME COMMUNITIES VANDEIKYA/KONSHISHA, BENUE STATE	NEW	50,000,000
ERGP202699160	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION INTERVENTION FOR YOUTHS & WOMEN EMPOWERMENT IN ABADAM/GUZAMALA/KUKAWA/ FED. CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202699161	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN AGBARA COMMUNITY, ABI/YAKURR(CROSS RIVER)	NEW	100,000,000
ERGP202699162	SUPPLY OF TRICYCLE TO YOUTH IN NDOKWA/UKWUANI FED. CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP202699163	SUPPLY OF GRINDING MACHINES TO WOMEN IN NDOKWA/UKWUANI FED. CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP202699164	SUPPLY OF MINI PICK-UP VANS, MINI SHUTTLE BUSES & MOTORCYLES TO CONSTITUENTS IN ABAKALIKI/IZZI FED. CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP202699165	INSTALLATION OF SOLAR STREET LIGHTS IN SELLECTED COMMUNITIES IN ORHIONMWON/UHUMWODE FED. CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP202699166	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN ADO-EKITI/IREPODUN/IFELODUN FED. CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202699167	PROVISION OF SOLAR STREET LIGHTS IN IGBO-ETITI/UZO-UWANI FED. CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ERGP202699168	EMPOWERMENT & TRAINING OF YOUTHS, WOMEN 7 RETIREES IN DIFFERENT SKILLS & TRADE EQUIPMENT INYAMALTU/DEBA (GOMBE)	NEW	100,000,000
ERGP202699169	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN EHIME MBANO, IHITE UBOMA AND OBOWO FED. CONSTITUENCY, IMO STATE AND OTHER LOCATIONS AT UMAHAIA NORTH IN ABIA STATE	NEW	100,000,000
ERGP202699170	INSTALLATION OF SOLAR STREET LIGHT FOR KAZAURE/RONI/GWIWA/YANKASHI, JIGAWA STATE	NEW	100,000,000

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ERGP202699171	CONSTRUCTION OF 10 CELLS BOX CULVER WITH EROSION CONTROL AT KUNKURU, ABADAWA IN LERE (KADUNA)	NEW	100,000,000
ERGP202699172	REHABILITATION OF ROAD IN MADOBI L. G. A OF KURA/MADOBI/GARUN-MALLAM FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202699173	CONSTRUCTION OF DRAINAGES & CULVERTS IN SOME SELECTED COMMUNITIES IN MUSAWA/MATAZU FED. CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202699174	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP202699175	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH FURNITURE EACH IN KUGUJI, GWANE AND GURE IN BARUTEN/KAIMA FED. CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP202699176	SUPPLY & INSTALLATION OF SOLAR POWERED STREET LIGHTS IN INDUSTRIAL AREA OF MUSHIN 1 FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202699177	SUPPLY OF EMPOWERMENT MATERIALS & EQUIPMENT TO ENTREPRENUERS IN INDUSTRIAL AREA OF MUSHIN I, LAGOS STATE	NEW	50,000,000
ERGP202699178	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF AKWANGA/ NASARAWA/EGGON/WAMBA FED. CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP202699179	CONSTRUCTION OF IRON BRIDGE IN GADAN JAN-RUWA & KONKOSO, RESPECTIVELY IN AGWARA/BORGU FED. CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP202699180	CONSTRUCTION OF SCIENCE LABOURATORIES AT EMURE-ILE & COMPLETION OF THE SCIENCE LABORATORIES AT USO OWO FED. CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP202699181	PROVISION & INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN IREPODUN/OROLU/OLORUNDA/OSOGBO FED. CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP202699182	PROVISION & INSTALLATION OF TRANSFORMERS TO SELECTED COMMUNITIES IN IREPODUN/OLORUNDA/ OSOGBO/OROLU, OSUN STATE		50,000,000
ERGP202699183	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN AFIJIO/OYO EAST/OYO WEST/ATIBA , OYO STRATE	NEW	100,000,000
ERGP202699184	TRAINING & EMPOWERMENT OF WOMEN & YOUTHS ON MODERN FARMING TECHNIQUES IN MIKANG/SHENDAM/QUA'AN-PAN FED. CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202699185	TRAINING & EMPOWERMENT FOR WOMEN ON HAIR DRESSING, MAKE-UPS & SOAP MAKING IN MIKANG/ SHENDAM/QUA'AN-PAN FED. CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202699186	400M LENGTH BY 6.5M WIDTH ASPHALTIC CONCRETE ROAD WITH ONE SIDE DRAINAGE IN PORTHARCOURT 1 FED. CONSTITUENCY 1, RIVERS STATE	NEW	100,000,000
ERGP202699187	CONSTRUCTION & LANDSCAPING OF PALAC CENTRE & OFFICE AT RARAH WURNO/RABAH CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP202699188	CONSTRUCTION OF PALACE CENTER WITH EXTERNAL WORKS & DRAINAGES AT RARAH WURNO/RABAH, SOKOTO	NEW	50,000,000
ERGP202699189	PROVISION OF ALL IN ONE SOLAR LIGHTS VARIOUS LOCATIONS DONGA/ USSA/TAKUM, TARABA STATE	NEW	100,000,000
ERGP202699190	TRAINING, SENSITIZATION, ADVOCACY AND EMPOWERMENT OF NORTH CENTRAL YOUTHS AGAINST DRUG ABUSE IN ZAMFARA, ZAMFARA STATE	NEW	50,000,000
ERGP202699191	PROVISION OF SOLAR STREET LIGHTS IN ZAMFARA AND OTHER LOCATIONS ZAMFARA STATE	NEW	50,000,000

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ERGP202699192	BULDOZING, GRADING & COMPACTING OF ALU-ODOAMU-PONYAN FARM ROAD IN YAGBA EAST/YAGBA WEST/MOPAMURO FED. CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP202699193	RENOVATION OF CLASSROOMS IN FIKA/FUNE FED. CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202699194	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN AMAC/BWARI FED. CONSTITUENCY, FCT	NEW	50,000,000
ERGP202699195	SKILL ACQUISITION TRAINING PROGRAMME TO BUILD ENTERPRENUERIAL CAPACITY OF PEOPLE IN AMAC/BWARI, FCT	NEW	50,000,000
ERGP202699196	SUPPLY OF SOLAR STREE LIGHTS AT YEWA SOUTH/IPOKIA FED. CONSTITUENCY EGBADO NORTH/IMEKO AFON, OGUN STATE	NEW	100,000,000
ERGP202699197	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN SURULERE II FED. CONSTITUENCY, LAGOS STATE	NEW	25,000,000
ERGP202699198	PROVISION OF 3-IN-1 INTEGRATED SOLAR POWER STREET LIGHTS IN IBADAN NORTH WEST/SOUTH WEST FED. CONSTRITUENCY, OYO	NEW	25,000,000
ERGP202699199	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN IFE CENTRAL/IFE EAST/IFE NORTH/IFE SOUTH FED. CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP202699200	PROVISION OF SOLAR STREET LIGHT ACROSS IBARAPA EAST/IDO FED. CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP202699201	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN OBOKUN/ORIADE (OSUN)	NEW	25,000,000
ERGP202699202	PROVISION OF SOLAR STREET LIGHT ACROSS ILEOLUJI/OKEIGBO/ODIGBO FED. CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP202699203	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN IFO/EWEOKORO FED. CONSTITUENCY, OGUN STATE	NEW	25,000,000
ERGP202699204	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS LALUPON EJIOKU TOWN IN AKINYELE/LAGELU FED. CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP202699205	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN OGBOMOSO NORTH/OGBOMOSO SOUTH/ORIIRE FED. CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP202699206	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN OSHODI-ISOLO II, LAGOS STATE	NEW	25,000,000
ERGP202699207	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN BAGUDO/SURU FED. CONSTITUENCY, KEBBI STATE	NEW	25,000,000
ERGP202699208	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN BAMA/NGALA/KALABALGE FED. CONSTITUENCY, BORNO STATE	NEW	25,000,000
ERGP202699209	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN BODINGA/TURETA/D/SHUNI FED. CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP202699210	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN OYO STATE	NEW	25,000,000
ERGP202699211	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN ADO/OGBADIBO/OKPOKWU FED. CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP202699212	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN OHIMINI/OTUKPO FED. CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP202699213	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN YABO/SHAGARI FED. CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP202699214	PROVISION OF SOLAR STREET LIGHT ACROSS NKANU EAST/ NKANU WEST, FED. CONSTITUENCY, ENUGU STATE	NEW	25,000,000

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ERGP202699215	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN ORUKWU MARKET AND EZURUEZU HALL AHIAZU/EZINIHITTE/MBAISE FED. CONSTITUENCY, IMO STATE	NEW	25,000,000
ERGP202699216	PROVISION OF SOLAR STREET LIGHTS IN AWKA NORTH/AWKA SOUTH, ANAMBRA STATE	NEW	25,000,000
ERGP202699217	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE IN ESAN NORTH EAST/SOUTH EAST (EDO)	NEW	25,000,000
ERGP202699218	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AKUKU-TORU/ASARI-TORU FED. CONSTITUENCY, RIVERS STATE	NEW	25,000,000
ERGP202699219	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO (AKWA IBOM)	NEW	25,000,000
ERGP202699220	PROVISION OF SOLAR STREET LIGHTS IN SULEJA-GURARA-TAFA (NIGER)	NEW	25,000,000
ERGP202699221	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT SHEIKH GUMI MEMORIAL NURSERY, PRIMARY & SECONDARY SCHOOL, PLANKU, KEFFI NASARAWA STATE	NEW	25,000,000
ERGP202699222	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AND TOILET, SOLAR INVERTER & FURNITURE IN BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP202699223	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN DANDUME/FUNTUA FED. CONSTITUTENCY, KATSINA STATE	NEW	25,000,000
ERGP202699224	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN MASHI/DUTSE FED. CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP202699225	SUPPLY & INSTALLATION OF SOLAR IN FAGGE FED. CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP202699226	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH OFFICE, SOLAR INVERTER & FURNITURE AT DANKYANDI PRIMARY SCHOOL, MAINIKA WARD IN GWARZO/IKABO FED. CONSTITUENCY KANO STATE	NEW	25,000,000
ERGP202699227	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN (KANO)	NEW	25,000,000
ERGP202699228	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP202699229	SUPPLY & INSTALLATION OF SOLAR LIGHTS IN MAKARFI/KUDAN FED. CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP202699230	ROAD REHABILITAION IN ENUGU EAST/ISUZO FED. CONSTITUENCY, ENUGU STATE	NEW	25,000,000
ERGP202699231	SUPPLY & INSTALLATION OF SOLAR LIGHTS IN NTUK-EKPO, IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY, AKWA IBOM STATE	NEW	25,000,000
ERGP202699232	PROVISION & INSTALLATION OF SOLAR POWERED STREET LIGHTS TO IMPROVE NIGHT LIFE IN ORON/MBO/OKOBO/UDUNG/UKO/URUEFOFFONG ORUKO FED. CONSTITUENCY, AKWA-IBOM STATE	NEW	25,000,000
ERGP202699233	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF APA/AGATU FED. CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP202699234	CONSTRUCTION OF 2 BLOCK OF CLASS ROOMS AND FURNITION FOR THE PEOPLE OF FASKARI/KANKARA/ SABUWA FED. CONST. KATSINA STATE	NEW	25,000,000
ERGP202699235	CONSTRUCTION OF 2 BLOCK OF CLASS ROOMS AND FURNITION FOR THE PEOPLE OF BATSARI/SAFANA/ DANMUSA FED. CONST.	NEW	25,000,000
ERGP202699236	SUPPLY AND PURCHASE OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN KANKIA/KUSADA/ INGAWA FEDERAL CONST. KATSINA.	NEW	25,000,000
ERGP202699237	CONSTRUCTION OF DRAINAGE SYSTEM WITHIN KATSINA CENTRAL FEDERAL CONSTITUENCY. KATSINA STATE.	NEW	25,000,000
ERGP202699238	HYDRAULIC WORKS (CULVERT AND DRAINAGE) ON MISAU POTISKUM ROAD MISAU LOCAL GOVT. IN MISAU/DAMBA FEDERAL CONSTITUENCY BAUCHI STATE.	NEW	25,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202699239	PROVISION OF TRANSFORMERS TO SBY, BK & FTA AT KEBBI STATE	NEW	25,000,000
ERGP202699240	CONSTRUCTION OF ACCESS ROAD ON AZEEZ STREET OFF ADARALOYE, IKORODU LAGOS STATE	NEW	25,000,000
ERGP202699241	PROVISION OF 35 NO OF ALL-IN-ONE SOLAR STREET LIGHTS AT IFELODU, EWETA, 2ND PHASE, OSUN STATE	ON-GOING	50,000,000
ERGP202699242	PROVISION OF SOLAR STREET LIGHTS AT ODE-EKITI, ONICHA UGBO IKORODU, ABEOKUTA, ILORIN AND OTHER LOCATION ACROSS THE COUNTRY	NEW	100,000,000
0234004001	**FEDERAL ROAD MAINTENANCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**169,069,093,408**
21	**PERSONNEL COST**		**4,923,981,951**
2101	**SALARY**		**3,526,050,575**
210101	**SALARIES AND WAGES**		**3,526,050,575**
21010101	SALARY		3,526,050,575
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,397,931,376**
210201	**ALLOWANCES**		**869,300,633**
21020111	REGULAR ALLOWANCES		869,300,633
210202	**SOCIAL CONTRIBUTIONS**		**528,630,743**
21020201	NHIS		176,302,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		352,328,214
22	**OTHER RECURRENT COSTS**		**33,468,308,390**
2202	**OVERHEAD COST**		**33,468,308,390**
220201	**TRAVEL& TRANSPORT - GENERAL**		**950,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		350,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000,000
220202	**UTILITIES - GENERAL**		**105,000,000**
22020201	ELECTRICITY CHARGES		70,000,000
22020203	INTERNET ACCESS CHARGES		25,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		7,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**655,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		20,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,936,208,390**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		150,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		30,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		28,714,808,390
220205	**TRAINING - GENERAL**		**700,000,000**
22020501	LOCAL TRAINING		400,000,000
22020502	INTERNATIONAL TRAINING		300,000,000
220206	**OTHER SERVICES - GENERAL**		**317,800,000**
22020601	SECURITY CHARGES		80,000,000
22020603	OFFICE RENT		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		37,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**195,000,000**
22020701	FINANCIAL CONSULTING		55,000,000
22020703	LEGAL SERVICES		100,000,000
22020709	AUDITING OF ACCOUNTS		40,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020803	PLANT / GENERATOR FUEL COST		65,000,000

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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		200,000,000
22020902	INSURANCE PREMIUM		200,000,000
220210	MISCELLANEOUS		1,344,300,000
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000,000
22021004	MEDICAL EXPENSES		15,000,000
22021007	WELFARE PACKAGES		600,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		24,300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		35,000,000
22021016	SERVICOM		5,000,000
22021017	ANTI-CORRUPTION		15,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		200,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		30,000,000
23	CAPITAL EXPENDITURE		130,676,803,067
2301	FIXED ASSETS PURCHASED		102,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		102,000,000
23010113	PURCHASE OF COMPUTERS		102,000,000
2302	CONSTRUCTION / PROVISION		3,315,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,315,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,972,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,343,000,000
2303	REHABILITATION / REPAIRS		127,259,303,067
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		127,259,303,067
23030113	REHABILITATION / REPAIRS - ROADS		127,224,303,067
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
	TOTAL PERSONNEL		4,923,981,951
	TOTAL OVERHEAD		33,468,308,390
	TOTAL RECURRENT		38,392,290,341
	TOTAL CAPITAL		130,676,803,067
	TOTAL ALLOCATION		169,069,093,408
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12189369	CONSTRUCTION OF FERMA CORPORATE HEADQUARTERS, ABUJA	ONGOING	250,000,000
ERGP12207179	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	ONGOING	84,000,000
ERGP12207220	GENERAL MAINTENANCE OF OSUN (S/B) - AKURE - OWO - IFON - EDO STATE BORDER ROAD ROUTE NO. R35 (A.122) IN ONDO STATE	ONGOING	212,625,000
ERGP12207224	GENERAL MAINTENACE OF GUSAU - TALATA MAFARA - SOKOTO STATE BORDER ROAD	ONGOING	125,250,000
ERGP12207254	GENERAL MAINTENANCE REPAIRS OF IPELE - IFIRA - AYERE - KOGI STATE BORDER ROAD ROUTE NO. R40 (F220) IN ONDO STATE	ONGOING	180,500,000
ERGP12207265	GENERAL MAINTENANCE REPAIRS OF OKITIPUPA - ORE - ONDO - AKURE - EKITI S/B ROAD IN ONDO STATE	ONGOING	30,000,000
ERGP12207556	PAYMENT OF LIABILITIES	ONGOING	550,000,000
ERGP12208773	GENERAL MAINTENANCE / REPAIRS OF IFAKI-IKOLE-OMUO-KOGI STATE BORDER ROAD IN EKITI STATE CH 0+000 - CH 20+000 IN EKITI STATE	ONGOING	125,000,000
ERGP12208837	RENOVATION OF FERMA HEADQUARTERS AND ANNEX OFFICES ALONG WITH OTHER ANCILLARY WORKS	ONGOING	35,000,000
ERGP12208840	MAINTENANCE OF HADEJIA-GAMAYIN ROAD IN JIGAWA STATE	ONGOING	150,000,000
ERGP12210998	REHABILITATION OF ONITSHA-AGULERI-ADANI ROAD IN ANAMBRA STATE STATE	ONGOING	125,000,000
ERGP12211920	REHABILITATION OF KWAKUTI Ãçâ□â□KAFIN KORO Ãçâ□â□SHAU ROAD AND TUGAN MALLAM- NIKUCHI ROAD IN PAIKORO NIGER STATE	ONGOING	125,000,000
ERGP12212048	GENERAL MAINTENACE REPAIRS OF OBINAGU UZOANYA UMUAMA ENUGU	ONGOING	125,000,000

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ERGP12212059	MAINTENANCE OF EGUOGBORIGA- INYIMOKA ROAD IN UMUOGHARA EBONYI STATE	ONGOING	125,000,000
ERGP12212060	MAINTENANCE OF OGUDALI - ONUZO-NWOKEREKWU ROAD IN NDIAGUAZU EBONYI STATE	ONGOING	125,000,000
ERGP12212062	PREVENTIVE MAINTENANCE OF OWERRI-ONITSHA ROAD IN IMO STATE	ONGOING	125,000,000
ERGP12212065	GENERAL MAINTENANCE OF IHIALA-ORLU ROAD IN IMO STATE	ONGOING	125,000,000
ERGP12212486	COMPLETION OF UMUANUGO TO UMUNYA, ONITSHA - ENUGU EXPRESSWAY	ONGOING	125,000,000
ERGP12212559	GENERAL MAINTENANCE AND REPAIR OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE.	ONGOING	125,000,000
ERGP12212630	PROVISION FOR MODIFICATION AND UPGRADE OF FEMTOTEK SOFTWARE REPOSITORY EXPANSION FOR MONITORING AND EVALUATION OF PROJECTS	ONGOING	100,000,000
ERGP12213114	REHABILITATION OF OLD ENUGU-ONITSHA FEDREAL HIGHWAY (SPUR AT ENUGWU-UKWU), URUNNEBO, ANAMBRA STATE	ONGOING	175,000,000
ERGP12217330	RECONSTRUCTION OF AWO/IRAGBERI/AJATO/EJIGBO ROAD IN EDE NORTH, EDE SOUTH EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	125,000,000
ERGP12217409	CONSTRUCTION OF MALAMAWA ROAD	ONGOING	227,500,000
ERGP12217415	CONSTRUCTION OF MADADI JUNCTION-MADADI ROAD LOTS 1,2,3	ONGOING	476,250,000
ERGP12217417	CONSTRUCTION OF KWAMI JUNCTION-KWAMI ROAD	ONGOING	220,000,000
ERGP12217427	CONSTRUCTION OF YARIMAWA-JAKATA ROAD	ONGOING	225,000,000
ERGP12218155	CONSTRUCTION OF Y/MAMMAN AND OTHER ROADS LOTS 1,2,3,	ONGOING	480,000,000
ERGP12230167	GENERAL MAINTENANCE/REPAIRS OMI-FADAN WATE NASARAWA STATE BORDER ROAD IN KADUNA STATE	NEW	68,421,053
ERGP12230174	GENERAL MAINTENANCE OF FUNTUA-MALUMFASHI-YASHE ROAD	NEW	145,400,000
ERGP12230181	KATSINA-DUSTINMA-KANKARA-KARFI ROAD	NEW	68,421,053
ERGP12230237	MAINTENANCE AND REPAIR OF NARAM BRIDGE IN BAUCHI STATE	NEW	150,000,000
ERGP12230239	MAINTENANCE AND REPAIR BRIDGE ALONG OKENE-EDO STATE BORDER	NEW	75,000,000
ERGP12230243	CONSTRUCTION OF CONCRETE BRIDGE ACROSS OMI-DAM SPILLWAYS ALONG OMUO EKITI - JEGE ODO ERE ROAD ROUTE 554 KM. 58+000 IN KOGI STATE	NEW	112,500,000
ERGP12230250	GENERAL MAINTENANCE AND REPAIR OF AYA BRIDGE CH. AT 4+700 ALONG VANDEIKYA - OBUDU - CROSS RIVER S/B ROAD IN BENUE STATE	NEW	187,500,000
ERGP12230255	MAINTENANCE OF TOLORI BRIDGE AT CH.71+000 ALONG BIU - GOMBE S/B ROAD, RT. NO. 321 (F.129)	NEW	187,500,000
ERGP12230262	COMPLETION OF KANO STATE FIELD HEADQUATERS KANO	NEW	50,000,000
ERGP12230267	MAINTENANCE AND REPAIR OF POTISKUM-AZARE BRIDGE CH4+500 IN YOBE	NEW	112,500,000
ERGP12230270	SPECIAL REPAIRS/MAINTENANCE OF JAJI BRIDGE (CH.36+300) ALONG KADUNA ZARIA KANO STATE BORDER IN KADUNA STATE	NEW	187,500,000
ERGP12230275	MAINTENANCE AND REPAIR MBIAMA-YENAGOA ROAD BRIDGE 3 IN BAYELSA STATE	NEW	112,500,000
ERGP12230277	GENERAL MAINTENANCE OF OFUMWEGBE II BRIDGE AT CH.7+000 ALONG OFUMWEGBE - OGBESSE ROAD IN EDO STATE.	NEW	75,000,000
ERGP12230280	IGANMU BRIDGE BESIDE NATIONAL THEATRE ALONG LAGOS BADAGRY SEME BORDER ROAD IN LAGOS STATE	NEW	112,500,000
ERGP12230283	GENERAL MAINTENANCE REPAIRS OF DELTA GLASS BRIDGE ALONG EFFURUN-UGHELLI-PATANI ROAD, CH. 19+200	NEW	112,500,000
ERGP12230288	GENERAL MAINTENANCE REPAIRS OF MOKWA-KAINJI ROAD IN NIGER STATE	NEW	145,400,000
ERGP12230289	MAINTENANCE REPAIRS OF OGBOMORO BRIDGE ALONG WARRI BYEPASS EXTENSION NPA-DSC CH. 18+400 IN DELTA STATE	NEW	75,000,000
ERGP12230291	GENERAL MAINTENANCE REPAIRS OF MOKWA-JUNCTION- BIDA IN NIGER STATE	NEW	68,421,053

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ERGP12230292	MAINTENANCE AND REPAIR KISHI â□KAIYAMA ROAD IN OYO STATE	NEW	52,500,000
ERGP12230298	MAINTENANCE AND REPAIR IBADAN(MOLETE) â□DI AYUNRE - MAMU ROADIN OYO STATE .	NEW	22,500,000
ERGP12230299	GENERAL MAINTENANCE OF KABBA-OMUO-EKITI STATE BORDER ROAD	NEW	100,000,000
ERGP12230301	REPAIR OF BRIDGE AT CH.23+800 ALONG ADO - IGEDE - ITAWURE ONDO STATE BORDER ROAD IN EKITI STATE	NEW	112,500,000
ERGP12230302	COMPLETION OF FERMA STATE FIELD OFFICE YOBE STATE	NEW	20,000,000
ERGP12230304	GENERAL MAINTENANCE OF OKENE-KABBA ROAD	NEW	133,821,053
ERGP12230308	GENERAL MAINTENANCE REPAIR OF BRIDGE, APROACH, EXPANSION JOINTS AT CH.96+000 ALONG ILORIN BODE SA'ÃDU JEBBA ROAD IN KWARA STATE.	NEW	37,500,000
ERGP12230310	GENERAL MAINTENANCE OF IFE - ILESA DUAL CARRIAGEWAY, ROUTE 35 IN OSUN STATE	NEW	100,000,000
ERGP12230313	COMPLETION OF KADUNA STATE FIELD HEADQUATERS	NEW	15,000,000
ERGP12230315	EMERGENCY MAINTENANCE REPAIRS OF OYAN BRIDGE ALONG ISAGA-ABEOKUTA -IGBOORA ROAD IN OGUN STATE	NEW	75,000,000
ERGP12230318	GENERAL MAINTENANCE OF IFE- SEKONA FEDERAL ROAD R350 IN OSUN STATE	NEW	68,421,053
ERGP12230320	REPAIR OF JEGWADA RIDGE KM.4 300 ALOG KEFFI - GITATA - KADUNA S/B ROAD IN NASARAWA STATE	NEW	75,000,000
ERGP12230322	REHABILITATION AND MAINTENANCE OF ABAKILIKI â□ENUGU ROAD USING AXION QUICK FIX (COLD ASPHALT) BETWEEN CH. 0+ 400 - CH. 41 + 800 IN EBONYI STATE.	NEW	32,500,000
ERGP12230323	PROCUREMENT OF BITUMEN EMULSION MILLING MACHINE IN FCT	NEW	40,000,000
ERGP12230326	PROVISION & INSTALLATION OF SOLAR POWERED ENERGY SYSTEM FOR SUSTAINABLE POWER SUPPLY TO FERMA HEADQUARTERS OFFICE BUILDING ABUJA	NEW	50,000,000
ERGP12230329	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ALONG IKOT EKPENE - UYO - OKOPEDI ROAD (DUAL CARRIAGEWAY)	NEW	25,000,000
ERGP12230330	REHABILITATION OF ELEKARA DANGOTE JUNCTION AYEDARADE/ARIBISALA ROAD, SPUR TO IBADAN - OYO DUAL CARRIAGEWA IN OYO	NEW	75,000,000
ERGP12230331	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ALONG NIGERIA - CAMEROUN BOARDER TOWN ROADS & SOME CRITICAL LOCATIONS WITHIN MUBI & MAIHA ADAMAWA STATE.	NEW	25,000,000
ERGP12230338	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ALONG OWORO - TOLL GATE, LAGOS	NEW	25,000,000
ERGP12230342	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ALONG OBA-NNEWI-OKIJA-ROAD &SOME CRITICAL LOCATIONS IN ANAMBRA STATE	NEW	25,000,000
ERGP12230347	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ALONG KATABU - PAMBEGUA - SAMINAKA - PLATEAU S/B ROAD	NEW	25,000,000
ERGP12230348	GENERAL MAINTENANCE OF ITOIKIN - IJEBU ODE (OGUN STATE BORDER) IN LAGOS STATE	NEW	100,000,000
ERGP12230349	PROVISION AND INSTALLATION OF ROAD SIGNS AND ROAD MARKING ALONG OWERRI-ONITSHA D/C ROAD IN IMO STATE CH0+000-CH40+000	NEW	15,000,000
ERGP12230352	PROVISION AND INSTALLATION OF ROAD SIGNS AND ROAD MARKING ALONG YOLA-NUMAN â□AFIYA ROAD IN ADAMAWA STATE (KM0+000-KM80+000)	NEW	15,000,000
ERGP12230353	PROCUREMENT OF FERMA BRANDED REFLECTIVE JACKET AND HANDGLOVES FOR FERMA FIELD OFFICES	NEW	15,000,000
ERGP12230356	PROCUREMENT OF FERMA BRANDED SAFETY HELMETS AND SAFETY BOOTS FOR FERMA FIELD OFFICES	NEW	20,000,000
ERGP12230359	PROCUREMENT OF FERMA BRANDED FIRST AID KITS (BOXES) FOR FERMA FIELD OFFICES AND HQTRS	NEW	7,500,000

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ERGP12230362	CONSTRUCTION OF FERMA STATE FIELD OFFICE BAUCH STATE	NEW	50,000,000
ERGP12230364	TURN AROUND MAINTENANCE OF 4 â□9TPH U MIX MINI ASPHALT PLANT AT STATE FIELD OFFICES	NEW	50,000,000
ERGP12230366	TURN AROUND MAINTENANCE OF 80TPH ASPHALT PLANT AT FERMA ZONAL OFFICES	NEW	40,000,000
ERGP12230373	PROCUREMENT OF HEAVY OPERATIONAL VEHICLES AT HEADQUARTERS, ZONAL OFFICES AND FIELD OFFICES	NEW	50,000,000
ERGP12230374	PROCUREMENT OF LIGHT OPERATIONAL VEHICLES AT THE HEADQUARTERS	NEW	140,000,000
ERGP12230376	PRODUCTION AND LAYING OF 100 ROAD MATS FOR OPERATIONAL ZONES, NATIONWIDE	NEW	25,000,000
ERGP12230381	USE OF GABION AND GEOTEXTILES TO RE-INSTATE EMBANKMENT WASHOUTS NATIONWIDE	NEW	25,000,000
ERGP12230384	PROCUREMENT AND INSTALLATION OF 2NO AUTOMATED METROCOUNT LOOP COUNTER AND VEHICLE CLASSIFIERS (VL5810 PERMANENT ELECTROMAGNETIC LOOP COUNT STATION) ON CRITICAL ROADS NATIONWIDE.	NEW	50,000,000
ERGP12230387	GENERAL MAINTENANCE OF IJORA CAUSEWAY - IDDO TERMINUS	NEW	68,421,053
ERGP12230388	COMPLETION OF JIGAWA STATE FIELD HEADQUATERS	NEW	75,000,000
ERGP12230389	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME BORDER DUAL CARRIAGEWAY	NEW	175,700,000
ERGP12230391	COMPLETION OF DELTA STATE FIELD HEADQUARTERS	NEW	50,000,000
ERGP12230395	GENERAL MAINTENANCE OF AGEGE MOTOR ROAD (MOSALASI - ILE-ZIK)	NEW	68,421,053
ERGP12230398	CONSTRUCTION OF KOJIYO BRIDGE ALONG GORONYO-KOJIYO ROAD IN SOKOTO STATESOKOTO - ILLELA - NIGER REPUBLIC BORDER ROAD	NEW	1,500,000,000
ERGP12230401	COMPLETION OF ANAMBRA STATE FIELD HEADQUARTERS	NEW	50,000,000
ERGP12230403	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SOKOTO STATE	NEW	100,000,000
ERGP12230404	COMPLETION OF IMO STATE FIELD HEADQUARTERS	NEW	50,000,000
ERGP12230408	COMPLETION OF CROSS RIVERS STATE FIELD HEADQUATERS CALARBA	NEW	75,000,000
ERGP12230409	MAINTENANCE AND REINSTATEMENT OF SHOULDER ALONG HADEJIA-GAMAYIN ROAD IN JIGAWA STATE.	NEW	45,400,000
ERGP12230412	COMPLETION OF FERMA STATE FIELD OFFICE AT NIGER STATE	NEW	75,000,000
ERGP12230414	GENERAL MAINTENANCE OF ADO-IGEDE â□□TAWURE- OSUN STATE BORDER ROAD AT IN EKITI STATE	NEW	175,700,000
ERGP12230416	COMPLETION OF FERMA STATE FIELD OFFICE IN IBADAN, OYO STATE	NEW	50,000,000
ERGP12230417	COMPLETION OF FERMA STATE FIELD OFFICE OGUN	NEW	75,000,000
ERGP12230420	COMPLETION OF AKWA-IBOM STATE FIELD HEADQUATERS UYO	NEW	50,000,000
ERGP12230421	GENERAL MAINTENANCE OF IFAKI- IDO -OTUN KWARA STATE BORDER ROAD IN EKITI STATE	NEW	68,421,053
ERGP12230422	COMPLETION OF BAYELSA STATE FIELD HEADQUARTERS	NEW	75,000,000
ERGP12230424	COMPLETION OF BENUE STATE FIELD HEADQUATERS MAKURDI	NEW	50,000,000
ERGP12230427	GENERAL MAINTENANCE REPAIR OF ILORIN-OGBOMOSHO DUAL CARRIAGEWAY IN KWARA STATE.	NEW	100,000,000
ERGP12230429	GENERAL MAINTENANCE REPAIR OF ILORIN -SHARE JUNCTION - BODE SA'ADU ROAD IN KWARA STATE.	NEW	68,421,053
ERGP12230430	COMPLETION OF ONDO STATE FIELD HEADQUARTERS	NEW	25,000,000
ERGP12230431	GENERAL MAINTENANCE REPAIRS OF GWAGWALADA - IZOM - NIGER STATE BORDER ROAD IN FCT - ABUJA.	NEW	75,000,000
ERGP12230434	GENERAL MAINTENANCE REPAIRS OF SULEJA - BWARI LAW SCHOOL ROAD IN FCT - ABUJA.	NEW	50,000,000
ERGP12230435	GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	NEW	53,000,000
ERGP12230436	COMPLETION EDO STATE FIELD HEADQUATERS	NEW	50,000,000
ERGP12230439	GENERAL MAINTENANCE REPAIRS OF ABAJI - TOTO - NASSARAWA STATE BORDER ROAD IN FCT - ABUJA.	NEW	43,421,053

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ERGP12230440	"CONSTRUCTION/REVAMPING OF TUDU- KIRAN MOTA PANGUR ROAD, GOMBE STATE (10KM) "	NEW	63,600,000
ERGP12230441	GENERAL MAINTENANCE REPAIRS OF GUSAU-TALATA MAFARA -SKT ST BORDER RD	NEW	100,000,000
ERGP12230443	COMPLETION OF LAGOS STATE FIELD HEADQUATERS	NEW	15,000,000
ERGP12230444	GENERAL MAINTENANCE REPAIRS OF GUSAU-KAURA NAMODA RD	NEW	113,821,053
ERGP12230446	CONSTRUCTION OF CORPORATE HEADQUARTERS OFFICE COMPLEX ABUJA,	NEW	100,000,000
ERGP12230447	NGURORE-MAYO BELWA ROAD IN ADAMAWA STATE	NEW	53,000,000
ERGP12230449	GENERAL MAINTENANCE REPAIRS OF OWO - IKARE - ARIGIDI - EKITI S/B ROAD IN ONDO STATE	NEW	139,121,053
ERGP12230450	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS NATIONWIDE .	NEW	15,000,000
ERGP12230452	GENERAL MAINTENANCE REPAIRS OF BAUCHI - GOMBE ROAD IN BAUCHI STATE	NEW	53,000,000
ERGP12230454	GENERAL MAINTENANCE OF KANO / WUDIL - HUGUMA JIGAWA STATE BORDER ROAD	NEW	100,000,000
ERGP12230455	PROJECT MANAGEMENT PROGRAM 2025	NEW	95,000,000
ERGP12230458	PROVISION FOR SOLAR STREET LIGHT IN KANO MUNICIPAL, KANO STATE	NEW	288,000,000
ERGP12230459	MAINTENANCE BIU - MILDA - SHANI NUMAN ADAMAWA STATE BORDER ROAD IN BORNO STATE	NEW	53,000,000
ERGP12230460	COMPREHENSIVE INVENTORY AND CONDITION ASSESMENTS OF BRIDGES AND OTHER HYDRAULIC STRUCTURES	NEW	100,000,000
ERGP12230464	"GENERAL MAINTENANCE REPAIRS OF SOKOTO STATE BORDER-BIRNIN KEBBI-ARGUNGU ROAD ROAD IN KEBBI STATE. "	NEW	100,000,000
ERGP12230466	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-MUTUM BIYU-WUKARI-BENUE STATE BORDER ROAD, BETWEEN KM10+000-KM217+000,ROUTE 90 IN TARABA STATE.	NEW	53,000,000
ERGP12230470	REHABILITATION OF ASABA-ILLAH -EBU ROAD	NEW	121,421,053
ERGP12230474	"GENERAL MAINTENANCE REPAIRS OF KALGO-BUNZA-KAMBA ROAD IN KEBBI STATE. "	NEW	113,821,053
ERGP12230475	CONSTRUCTION OF ROAD WITH CULVERTS AND DRAINAGES FROM TELLA - ANEMA - GARIN JINGI - GARWA - BABAJULI - BOKKI - WURBO - MAIHULA IN GASSOL LOCAL GOVERNMENT OF TARABA STATE.	NEW	63,600,000
ERGP12230479	GENERAL MAINTENANCE OF BENIN - AUCHI-OKENE ROAD BETWEEN CH.0+000 - CH.170+000 IN EDO STATE.	NEW	53,000,000
ERGP12230480	GENERAL MAINTENANCE AND REPAIRS OF BENIN BY-PASS DUAL CARRIAGEWAY IN EDO STATE.	NEW	68,421,053
ERGP12230481	ONSTRUCTION OF AMKARKU - BACHAMA ROAD, TARABA STATE (5KM)	NEW	84,800,000
ERGP12230486	GENERAL MAINTENANCE AND REPAIRS OF IRRUA - UROMI-ILLUSHI RD. (OLD ALIGNMENT) IN EDO STATE	NEW	100,000,000
ERGP12230487	REHABILITATION OF LINK ROAD CONNECTING IGHASE EASTERN BYPASS TO AUCHI AGENEBODE FUGAR EXPRESS WAY, OGBONA IN ETSAKO CENTRAL LOCAL GOVERNMENT AREA, EDO STATE	NEW	70,600,000
ERGP12230493	GENERAL MAINTENANCE REPAIRS OF OLEH JUNCTION-UZERE-ASABA ASE ROAD	NEW	100,000,000
ERGP12230495	MAINTENANCE OF ETE - ABAK ROAD (R434) IN AKWA IBOM STATE	NEW	53,000,000
ERGP12230500	GENERAL MAINTENANCE WORKS ALONG MBIAMA - YENEGOA ROAD	NEW	53,000,000
ERGP12230506	CONSTRUCTION OF 12 DOUBLE CELL CULVERT IN AYAMA-IBENI/ OGBOINBIRI ROAD (KM 0+000 - KM 25 +500) SOUTH IJAW LGA BAYELSA STATE	NEW	70,600,000
ERGP12230507	RIGHT OF WAY CARE AND DESILTING WORKS ALONG ABUJA-KEFFI ROAD CH.7 + 100 - CH. 9 + 000 IN FCT ABUJA	NEW	15,000,000
ERGP12230512	ROAD WORK FOR APOI-BASSAN ROAD, SILGA BAYELSA STATE	NEW	70,600,000

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ERGP12230513	ROUTINE MAINTENANCE OF RIGHT OF WAY ALONG SOKOTO - SHAGARI - TAMBUWAL - KEBBI STATE BORDER ROAD IN SOKOTO STATE	NEW	10,000,000
ERGP12230518	PROPOSAL FOR GENERAL MAINTENANCE REPAIRS OF CALABAR - AKAMKPA - IKOM ROAD IN CROSS RIVER STATE	NEW	53,000,000
ERGP12230524	PORT HARCOURT - ISIOKPO - ELELE - OMERELU - IMO STATE BORDER ROAD (DUAL CARRIAGEWAY) IN RIVERS STATE	NEW	53,000,000
ERGP12230530	MAINTENANCE REPAIRS OF ABAKALIKI ENUGU ROAD IN EBONYI STATE	NEW	106,000,000
ERGP12230535	RIGHT OF WAY CARE AND DESILTING WORKS ALONG APAPA - OWORONSHOKI DUAL CARRIAGEWAY (APAPA - ANTHONY) CH. 0 + 000 - CH. 48 + 000 IN LAGOS	NEW	15,000,000
ERGP12230538	GENERAL REPAIR MAINTENANCE OF POTISKUM - UDUBO BAUCHI S/B ROAD IN YOBE STATE	NEW	53,000,000
ERGP12230540	CONSTRUCTION OF UKWUAGBA OKOFFIA NDUFU OKOFFIA ROAD IN OKOFFIA COMMUNITY, EZZA SOUTH LOCAL GOVERNMENT AREA , EBONYI STATE. 12KM	NEW	106,000,000
ERGP12230544	GENERAL MAINTENANCE OF LAFIA -BAKIN KOGI - PLATEAU S/B	NEW	93,000,000
ERGP12230545	ROUTINE MAINTENANCE OF RIGHT OF WAY ALONG NNEWI - EKWULOBIA - UMUNZE ROAD CH. 0 + 000 - CH. 64 + 000 IN ANAMBRA STATE	NEW	15,000,000
ERGP12230546	ENUGU -ABAKALIKI EBONYI STATE BORDER ROAD IN ENUGU STATE.	NEW	106,000,000
ERGP12230557	GENERAL MAINTENANCE OF KEFFI - GITATA - KADUNA S/B	NEW	75,000,000
ERGP12230560	RIGHT OF WAY CARE AND DESILTING WORKS ALONG ABAK - IKOT EKPENE (DUAL CARRIAGEWAY) R434) CH. 0+000 - CH. 0+54 IN AKWA IBOM STATE	NEW	10,000,000
ERGP12230561	CONSTRUCTION/ MAINTENANCE OF UMUAGBOR ROAD, OBELEAGU UMANA, EZEAGU LGA ENUGU STATE (800METE	NEW	106,000,000
ERGP12230565	MAINTENACE OF YOLA - NUMAN - LAFIYA (GOMBE STATE BORDER) ROAD	NEW	93,000,000
ERGP12230567	ROUTINE MAINTENANCE OF RIGHT OF WAY ALONG AZARE - YANA ROAD CH. 0+000 - CH. 39+000 IN BAUCHI STATE	NEW	10,000,000
ERGP12230570	GENERAL MAINTENANCE OF OWERRI-ONISTHA DUAL CARRIAGEWAY IN IMO STATE	NEW	106,000,000
ERGP12230574	MAINTENANCE OF NGURORE - MAYOBELWA ROAD	NEW	75,000,000
ERGP12230576	MAINTENANCE REPAIRS OBA-NNEWI-OKIJA-ROAD IN ANAMBRA STATE	NEW	250,000,000
ERGP12230577	SPECIAL MAINTENANCE REPAIRS OF ABEOKUTA- ROUNDER-OLORUNDER-IMEKO -BENIN REPUBLIC BORDER ROAD	NEW	75,700,000
ERGP12230583	SPECIAL REPAIRS OF EKPARAKWA - IWUKEM (AZUMINI) ABIA STATE BORDER ROAD (R409)	NEW	93,000,000
ERGP12230584	GENERAL MAINTENANCEÂ OF CHRIST HIGH SCHOOL - ILEERO ROAD, SPUR TO IDI AYUNRE - OGUNMAKIN (OGUN S/B) ROAD, IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATEÂ Â Â Â	NEW	100,000,000
ERGP12230589	GENERAL MAINTENANCE OF IBADAN - IFE DUAL CARRIAGEWAY, ROUTE 35 IN OSUN STATE	NEW	75,700,000
ERGP12230591	SPECIAL REPAIRS OF EKPARAKWA - ETINAN - NDIYA - IKOT UBO ROAD (R409)	NEW	75,000,000
ERGP12230594	PROVISION FOR PAVEMENT EVALUATION GADGET ACROSS FEDERATION TO OPTIMIZE DATA COLLECTION	NEW	95,000,000
ERGP12230596	GENERAL MAINTENANCE OF IBADAN(MOLETE) â IDI AYUNRE â MAMU ROAD	NEW	75,700,000
ERGP12230597	GENERAL MAINTENANCE OF UDI-OZALLA-NARA-NKEREFFI EBONYI STATE BORDER ROAD IN ENUGU STATE. 441(F.113)	NEW	93,000,000
ERGP12230602	GENERAL MAINTENANCE OF NSUKKA-ADANI ANAMBRA STATE BORDER ROAD IN ENUGU STATE. 410(F.116)	NEW	75,000,000
ERGP12230605	GENERAL MAINTENANCE OF IKORODU - ITOIKIN ROAD IN LAGOS EAST	NEW	75,700,000
ERGP12230606	RESULT-BASED STRATEGIC PLANNING TOOL (RSP)	NEW	85,000,000

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ERGP12230608	MAINTENANCE OF JALINGO-MUTUM BIYU-WUKARI-BENUE STATE BORDER ROAD	NEW	100,000,000
ERGP12230613	CONSTRUCTION OF DRAINAGES AND OTHER HYDRAULIC STRUCTURES IN GURARA, TAFA, AND SULEJA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP12230615	MAINTENANCE OF JALINGO-MAYOLOPE-ADAMAWA STATE BORDER ROAD	NEW	68,000,000
ERGP12230619	MAINTENANCE OF ROAD AND CONSTRUCTION OF LINED DRAIN ALONG OBENE - ONPOYA - BENUE SB ROAD IN NASARAWA STATE	NEW	100,000,000
ERGP12230621	MAINTENANCE OF SAMBISA ROAD, LEXIM SECTION TO ABUJA LOKOJA ROAD, FCT,	NEW	150,000,000
ERGP12230623	GENERAL MAINTENANCE REPAIRS OF ABAKALIKI - AFIKPO ROAD,R.442(F234)	NEW	100,000,000
ERGP12230626	MAINTENANCE OF UDEAKA LANE KWALE SPUR TO OGWASHI - UKWELLI ROAD	NEW	150,000,000
ERGP12230627	PROVISION OF STREET LIGHT IN DAVE UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCE, UBURU IN EBONYI STATE	NEW	480,000,000
ERGP12230631	MAINTENANCE OF SOME SELECTED ROADS IN ABUATOR - ABOH CH. 0+000 â CH. 5+500 IN DELTA STATE	NEW	170,000,000
ERGP12230633	GENERAL MAINTENANCE REPAIRS OF ONITSHA-OWERRI DUAL CARRIAGEWAY	NEW	93,000,000
ERGP12230638	GENERAL MAINTENANCE REPAIRS OF ONITSHA-AGULERI-ADANI ROAD	NEW	75,000,000
ERGP12230639	REPAIRS OF OBINZE-UMUOKANNE-UMUAPU ROAD (SPUR TO OWERRI-OMANELU-PORT HARCOURT ROAD) BETWEEN KM. 0+000 â KM. 6+000 IN IMO STATE	NEW	40,000,000
ERGP12230643	5KLM EZIALA UMUWAOMA UMUEKWUNE OBIANGWU ROAD, NGOR OKPALA LGA, IMO STATE	NEW	40,000,000
ERGP12230644	MAINTENANCE OF MARARABAN JAMA'A-GIMI (KADUNA STATE BORDER) ROAD	NEW	100,000,000
ERGP12230645	GENERAL MAINTENANCE REPAIR AND CONSTRUCTION OF HYDRAULIC STRUCTURES ALONG AJASE IPO-OFFA-ERINLE OSUN STATE BORDER ROAD IN KWARA STATE.	NEW	45,400,000
ERGP12230648	"GENERAL MAINTENANCE REPAIRS OF ABUJA - KEFFI ROAD BETWEEN CH.0+000 - CH.4+800 (BOTH BOUNDS) IN FCT - ABUJA."	NEW	45,400,000
ERGP12230649	MAINTENANCE OF MARARABAN JAMA'A-HEIPANG-PANYAM ROAD	NEW	68,000,000
ERGP12230650	AWAJIR-TSE AGBERAGBA-CROSS RIVER STATE BORDER. SE.462 /F.462 IN BENUE STATE	NEW	45,400,000
ERGP12230651	GENERAL REPAIRS OF AMANZE-MILE 71/2-UMUELEMAI-UMUNA ROAD IN IMO STATE. ROUTE 70	NEW	98,000,000
ERGP12230652	CONSTRUCTION OF YANKAMAYE ROAD	NEW	212,500,000
ERGP12230653	KEFFI - GITATA - KADUNA S/B ROAD IN NASARAWA STATE	NEW	45,400,000
ERGP12230656	MARARABAN JAMA'A-GIMI (KADUNA STATE BORDER) ROAD IN PLATEAU STATE	NEW	45,400,000
ERGP12230657	CONSTRUCTION OF F/RUWA ROAD	NEW	227,500,000
ERGP12230658	GENERAL MAINTENANCE OF MAKURDI - YANDEV ROAD.SE.465 /F.121	NEW	171,000,000
ERGP12230659	REVAMPING/ CONSTRUCTION OF MISTA-ALI-ZAGUN-RIBA ROAD, BASSA LGA, PLATEAU STATE	NEW	63,600,000
ERGP12230661	PROCUREMENT OF DESKTOP, LAPTOP COMPUTER SYSTEMS AND UNINTERRUPTED POWER SUPPLY (UPS), SCANNERS AND PRINTERS	NEW	48,000,000
ERGP12230662	2. REVAMPING/ CONSTRUCTION OF MANGU-GINDIRI-LERE ROAD MANGU LGA, PLATEAU STATE	NEW	63,600,000
ERGP12230663	REPAIRS OF PANKSHIN-AMPER -LANGTANG ROAD, KABWIR/ KWAL SECTION, PLATEAU STATE	NEW	84,800,000
ERGP12230667	GENERAL MAINTENANCE/REPAIRS OF KATABU - PAMBEGUA - SAMINAKA - PLATEAU S/B ROAD	NEW	45,400,000
ERGP12230669	"CONSTRUCTION OF CLARA-RAFIN GUZA AREA ROAD/DRAINNAGE, KADUNA NORTH LGA, KADUNA STATE "	NEW	106,000,000

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ERGP12230672	GENERAL MAINTENANCE OF YANDEV - KATSINA-ALA ROAD.SE.465 /F.121	NEW	75,000,000
ERGP12230676	MAINTENANCE OF BAUCHI-GOMBE ROAD	NEW	84,000,000
ERGP12230677	MAINTENANCE JAREDI - KEBBI STATE BORDER ROAD	NEW	45,400,000
ERGP12230680	ENHANCEMENT OF THE AGENCY'S ENTERPRISE PROJECT INTELLIGENCE SYSTEM (EPIS) AND INTEGRATION OF CORE SOFTWARE TO PROVIDE A CENTRALISED PLATFORM FOR DATA SHARING AND MANAGEMENT	NEW	54,000,000
ERGP12230682	MAINTENANCE OF BAUCHI-JOS PLATEAU STATE BORDER ROAD	NEW	84,000,000
ERGP12230684	GENERAL MAINTENANCE OF DANBAZA- MARADUN ROAD, MARADUN LGA, ZAMFARA STATE.	NEW	106,000,000
ERGP12230685	ENTERPRISE FIREWALL AND ENDPOINT SECURITY SYSTEM (ANNUAL ENTERPRISE SUPPORT, AND ADVANCED THREAT PROTECTION, THREAT PREVENTION AND SANDBLAST)	NEW	26,000,000
ERGP12230687	GENERAL MAINTENANCE OF PORT HARCOURT Ã¢â¬â SIOKPO Ã¢â¬â ELELE - OMERELU - IMO STATE BORDER ROAD (DUAL CARRIAGEWAY)	NEW	84,000,000
ERGP12230690	GENERAL MAINTENANCE OF KANO - DAMBATTA - JIGAWA STATE BORDER ROAD	NEW	45,400,000
ERGP12230691	MAINTENANCE OF THE AGENCY'S DATACENTER, LOCAL AREA NETWORK (LAN) AND WIRELESS LAN AT THE AGENCY'S HQ AND OFFICE ANNEX .	NEW	19,500,000
ERGP12230696	LICENSE RENEWAL AND MAINTENANCE OF THE AGENCY'S ENTERPRISE GEOGRAPHIC INFORMATION SYSTEM (FERMA ARCGIS)	NEW	19,700,000
ERGP12230700	PROCUREMENT OF MICROSOFT DATACENTER EDITION AND MICROSOFT SERVER STANDARD EDITION FOR VIRTUAL MACHINES	NEW	13,000,000
ERGP12230707	PROCUREMENT AND INSTALLATION OF LOCAL AREA NETWORK AND INTERNET CONNECTION TO SELECTED AGENCY'S STATE FIELD OFFICES	NEW	100,000,000
ERGP12230713	GENERAL MAINTENANCE OF ELEME REFINERY - OKRIKA ROAD (DUAL CARRIAGEWAY)	NEW	84,000,000
ERGP12230717	GENERAL MAINTENANCE REPAIRS OF CALABAR - AKAMKPA - IKOM ROAD	NEW	93,000,000
ERGP12230721	GENERAL MAINTENANCE OF IKOM - OGOJA - GAKEM (BENUE STATE BORDER) ROAD	NEW	75,000,000
ERGP12230724	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD	NEW	100,000,000
ERGP12230725	REHABILITATION OF ROADS AND PROVISION OF SOLAR STREET LIGHTS IN SOKOTO CENTRAL (WAMAKO) SENATORIAL DISTRICT IN SOKOTO STATE	NEW	239,040,000
ERGP12230727	REHABILITATION OF SAYE-DALLATU-KWABA ROAD IN DUTSEN ABBA WARD, ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	400,200,000
ERGP12230731	â¢â¢GENERAL MAINTENANCE AND REPAIRS OF ADEREMI ROAF, IFE, OSUN STATE	NEW	70,000,000
ERGP12230733	MAINTENANCE REPAIRS OF AGBADO - ISE - IKERE EKITI RD IN EKITI STATE.	NEW	70,000,000
ERGP12230736	SPECIAL REPAIRS AND MAINTENANCE OF ACCESS ROAD IN ORANTO-UKPO EZI-ICHEKE UKPO AND UKPO URBAN SPUR FROM ONITSHA-AWKA EXPRESSWAY IN ANAMBRA STATE.	NEW	70,000,000
ERGP12230737	GENERAL MAINTENANCE OF GOMBE-DUKKU-DARAZO ROAD	NEW	68,000,000
ERGP12230740	REPAIRS OF KANO S/B - BIRNIN KUDU - BAUCHI S/B ROAD (SINGLE CARRIAGEWAY)	NEW	84,000,000
ERGP12230741	REHABILITATION OF 1.692KM ODEGE ROAD , OKPOSI A SPUR FROM AMASIRI-UBURU-OKPOSI-MPU-ISHIAGU FEDEDRAL ROAD.	NEW	70,000,000
ERGP12230743	REPAIRS OF GUMEL - MAIGATARI NIGER REPUBLIC BORDER ROAD (SINGLE CARRIAGEWAY)	NEW	84,000,000
ERGP12230745	UGBODO- ONUNWELEM ROAD A SPUR FROM OGBUBARA-OFEREKPE HIGHWAY, IKWO LGA , EBONYI STATE.	NEW	70,000,000
ERGP12230746	GENERAL MAINTENANCE REPAIRS OF MBIAMA - YENAGOA ROAD	NEW	100,000,000

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ERGP12230748	CONSTRUCTION OF 20KMAMAOKWE-OKAI-ITEMANKWAI (UGWEKE) â□ROYAL CROSS- EZEUKWU ISIKWATO RING ROAD, ABIA STATE.	NEW	70,000,000
ERGP12230750	GENERAL MAINTENANCE REPAIRS OF YENAGOA - TOMBIA - AMASSOMA ROAD	NEW	68,000,000
ERGP12230751	â□CONSTRUCTION OF 500 METERS ASHPALT ROAD WITH DRAINAGE AT ADO JIMADA GANA MOHAMMED CRESCENT, JAHI, CLOSE 1, DRIVE 1, PRINCE & PRINCESS ESTATE GADUWA, ABUJA.	NEW	70,000,000
ERGP12230754	REPAIRS OF POTISKUM - FIKA - NGALDA (GOMBE S/B BRIDGE) ROAD	NEW	100,000,000
ERGP12230757	REPAIRS OF POTISKUM - UDUBO (BAUCHI S/B) ROAD	NEW	68,000,000
ERGP12230758	REHABILITATION OF INTERNAL ROAD INSIDE DUFUTH OHAOZARA	NEW	70,000,000
ERGP12230760	REPAIRS OF BIU - MILDA - SHANI NUMAN ADAMAWA STATE BORDER ROAD IN BORNO STATE. ROUTE NO. 90(A4)	NEW	93,000,000
ERGP12230763	MAINTENANCE OF MAIDUGURI- DIKWA-GAMBORU ROAD ROUTE NO. 95(A3)	NEW	75,000,000
ERGP12230765	MAINTENANCE OF OBA-NNEWI-OKIJA FEDERAL HIGHWAY, NDIAKWUANOZIE SECTION IN ANAMBRA STATE	NEW	200,000,000
ERGP12230770	GENERAL MAINTENANCE OF OHAFIA - AROCHUKWU ROAD IN ABIA STATE	NEW	84,000,000
ERGP12230772	GENERAL MAINTENANCE REPAIRS SHAGAMU INTERCHANGE-IJEBU ODE - AJEBANDELE DUAL CARRIAGEWAY	NEW	100,000,000
ERGP12230773	REHABILITATION OF ETIM EKPO TO ABAK ROAD IN AKWA IBOM STATE	NEW	401,000,000
ERGP12230777	GENERAL MAINTENANCE OF ABEOKUTA-BAKATARI-OYO STATE BORDER ROAD IN OGUN STATE	NEW	68,421,053
ERGP12230779	SUPPLY AND PROVISION OF SOLAR STREET LIGHT IN SOKOTO	NEW	300,000,000
ERGP12230783	MAINTENANCE OF GUMEL-MAIGATARI NIGER REPUBLIC BORDER ROAD IN JIGAWA	NEW	200,000,000
ERGP12230787	CONSTRUCTION OF RINGIM TOWNSHIP STADIUM IN JIGAWA NORTH WEST.	NEW	200,000,000
ERGP12230791	MAJOR MAINTENANCE REPAIRS OF AWOFAM, IDUNNU IN IDO LOCAL GOVERNMENT IN OYO STATE(SECTION II)	NEW	309,000,000
ERGP12230792	MAJOR MAINTENANCE REPAIRS OF IDO-ELENUSONSO ROAD IN IDO LOCAL GOVERNMENT IN OYO STATE(SECTION II)	NEW	300,000,000
ERGP12230796	MAITENANANCE OF OHAFIA-AROCHUKWU HIGHWAY NDIATOR SECTION IN ENUGU STATE	NEW	200,000,000
ERGP12230800	GENERAL MAINTENANCE/REPAIRS OF SAMINAKA-PLATEAU STATE BORDER ROAD IN KADUNA STATE	NEW	100,000,000
ERGP12230801	MAINTENANCE REPAIRS OF NSUKKA-EHALUMONA FEDERAL HIGHWAY IN ENUGU STATE	NEW	150,000,000
ERGP12230804	MAINTENANCE REPAIRS OF AMATA-LEKWESI-ENUGU-PORTHARCOURT DUAL CARRIAGEWAY IN ENUGU STATE	NEW	148,091,367
ERGP12230852	ANNUAL ROUTE CONDITION SURVEY TO POPULATE THE GIS SYSTEM AND DATA UPDATE FOR PLANNING AND RECORD KEEPING AND PROCUREMENT OF STATE OF THE ART ROUTE CONDITION SURVEY EQUIPMENT	NEW	250,000,000
ERGP12231062	GENERAL MAINTENANCE OF AGO-ARE â□SEPETERI â□KISHI â□MOOSI ROAD IN OYO STATE	NEW	93,421,053
ERGP12233186	"MAJOR MAINTENANCE REPAIRS ALONG OLD ALLIGNMENT OF IJEBU - ITELE - IFE - AJEBANDELE ROAD IN OGUN STATE."	NEW	300,000,000
ERGP12234129	LANE MARKING AND KERBS DECORATION ALONE AKIN ADESOLA OF LAGOS STATE.	NEW	100,800,000
ERGP12154836	MAINTENANCE OF ZARIA - PAMBEGUWA ROAD, KADUNA STATE	ONGOING	21,000,000,000
ERGP20253647	ROADS REHABILITATION IN SELECTED LOCATIONS IN NORTH WEST, NIGERIA (MULTIPLE LOCATIONS	NEW	10,000,000,000

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ERGP20253887	ON-GOING CONSTRUCTION OF ROAD FROM DISPENSARY MATERNITY – ORIOGODO – EZENGWU TO EBENATOR ROAD, EBE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE.	NEW	50,000,000
ERGP20254811	CONSTRUCTION OF MODEL SCHOOL FOR THE GIFTED AND TALENTED, AYEGBAJU-EKITI, EKITI NORTH 1 FEDERAL CONSTITUENCY, EKITI STATE	NEW	350,000,000
ERGP20254812	CONSTRUCTION OF SCHOOL OF NURSING AND MIDWIFERY, IKOLE-EKITI, EKITI FEDERAL CONSTITUENCY, EKITI STATE	NEW	350,000,000
ERGP20254813	SUPPLY OF AMBULANCES AND MEDICAL EQUIPMENT TO HEALTH FACILITIES IN IKOLE AND OYE LGAs, EKITI NORTH 1 FEDERAL CONSTITUENCY, EKITI STATE	NEW	250,000,000
ERGP20254814	RENOVATION AND UPGRADE OF ODO-AYEDUN COMMUNITY HALL, ODO-AYEDUN, IKOLE LOCAL GOVERNMENT, EKITI NORTH 1 FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20254871	CONSTRUCTION OF 85KM TAKALAFIYA BRIDGE PHASE II IN PLATEAU STATE	NEW	213,000,000
ERGP20254903	SUPPLY AND PROVISION OF SOLAR STREET LIGHTS WITHIN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	300,000,000
ERGP20255469	REHABILITATION OF BUNI GARI-GULANI ROAD IN YOBE STATE.	NEW	7,000,000,000
ERGP20255575	PROVISION OF SOLAR STREET LIGHT IN SABON GARI FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20255576	CONSTRUCTION OF DRAINAGES WITHIN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	1,500,000,000
ERGP20255735	CONSTRUCTION OF BOX CULVERT, DRAIN AND ROAD IN LOKOJA/KOGI-KK FED CONST. KOGI STATE	NEW	500,000,000
ERGP20255743	ROAD INFRASTRUCTURAL DEVELOPMENT IN OKENE/ OGORI-MAGONGO FEDERAL CONSTITUENCY, KOGI STATE	NEW	500,000,000
ERGP20255757	CONSTRUCTION/REHABILITATION OF SELECTED ROADS AND BRIDGES IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	500,000,000
ERGP20255798	ACCESS ROAD AND CONSTRUCTION OF BOXED CULVERT ACROSS RIVER GBAKOGI IN AGAIE LGA, AGAIE/LAPAI FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20255801	CONSTRUCTION OF SOME SELECTED ACCESS ROAD USING INTERLOCK BRICKS AND KERBS IN SULEJA/ TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	350,000,000
ERGP20255895	CONSTRUCTION OF RURAL ACCESS ROAD FROM FUSA TO GORA IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	500,000,000
ERGP20255896	CONSTRUCTION OF FEWIT BRIDGE AT FEWIT JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20255900	BUILDING OF TWO (2) UNITS CLASSROOMS IN SELECTED COMMUNITIES IN JOS SOUTH/JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20255922	PROVISION OF ACCESS ROAD IN NASARAWA TOWN, NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	400,000,000
ERGP20255935	GRADING OF EARTH ROADS AND CONSTRUCTION OF CULVERTS AT SELECTED RURAL COMMUNITIES IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT	NEW	75,000,000
ERGP20255978	CONSTRUCTION OF ROAD (ASPHALT ROAD) IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	350,000,000
ERGP20256018	CONSTRUCTION OF RURAL ROADS IN MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	400,000,000
ERGP20256086	CONSTRUCTION OF RURAL ROADS WITH DRAINAGES AND CULVERTS IN VARIOUS LOCATIONS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	400,000,000
ERGP20256105	CONSTRUCTION OF ROADS, DRAINAGES & CULVERTS IN DAMPER TOWN IBI / WUKARI FEDERAL CONSTITUENCY, TARABA STATE	NEW	400,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20256106	CONSTRUCTION OF SCHOOL AT DIFFERENT LOCATIONS IN IBI / WUKARI FEDERAL CONSTITUENCY, TARABA STATE	NEW	300,000,000
ERGP20256157	SURFACE DRESSING ROADS WITH DRAINAGES, IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,000,000
ERGP20256167	CONSTRUCTION OF ROADS WITHIN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE (MULTIPLE LOTS)	NEW	1,300,000,000
ERGP20256168	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20256242	CONSTRUCTION OF ASPHALT ROAD & DRAINAGE IN GYADI-GYADI AREWA, TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	400,000,000
ERGP20256283	CLEARANCE AND FILLING OF FALALI, FAJEWA,BIRNIN BAKO ROAD IN SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256401	CONSTRUCTION OF ROAD AND SLUM UPGRADE FROM GIDAN IGWAI-NURAWA VILLAGE IN SOKOTO NORTH OF SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	200,000,000
ERGP20256402	CONSTRUCTION OF ROAD FROM GAGI TO GAGALAWA OF SOKOTO SOUTH, SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	200,000,000
ERGP20256403	CONSTRUCTION OF ROAD BEHIND SCHOOL OF NURSING SOKOTO SOUTH, SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	100,000,000
ERGP20256406	CONSTRUCTION OF DRAINAGE SYSTEM WITH 2 CULVERTS IN MEBERA SALAME CEMETARY AREA, GAGI 'B' WARD SOKOTO SOUTH L.G.A AND SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256414	REHABILITATION AND ASPHALT OVERLAY OF CHACHO TOWNSHIP ROAD IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256415	CONSTRUCTION OF TOWNSHIP ROAD AT MAIKUJERA (100) ALKAMMU GYAL AYAL (100M) IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20256442	REHABILITATION OF MARGAIMAJE 4.5KM ROAD IN SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP20256640	LEVELING AND CONSTRUCTION OF COMMUNAL ROADS IN IDEMILI NORTH LGA, IDEMILI NORTH/SOUTH ANAMBRA STATE	NEW	250,000,000
ERGP20256641	LEVELING AND CONSTRUCTION OF COMMUNAL ROADS IN IDEMILI SOUTH LGA, IDEMILI NORTH/SOUTH, ANAMBRA STATE	NEW	250,000,000
ERGP20256659	CONSTRUCTION OF 1KM ROAD IN UMUNYA IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	250,000,000
ERGP20256663	CONSTRUCTION OF CONCRETE CULVERT IN UMUMBO AND GRADING OF FARM ROAD IN IGBAKWU IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	150,000,000
ERGP20256703	CONSTRUCTION OF ROADS IN OHAOZARA-ONICHA IVO FEDERAL CONSTITUENCT, EBONYI STATE.	NEW	600,000,000
ERGP20256705	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN OHAOZARA-ONICHA IVO FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP20256730	CONSTRUCTION OF AKAMA OGHE ROAD, IN EZEAGU LOCAL GOVERNMENT AREA, ENUGU STRATE	NEW	250,000,000
ERGP20256731	CONSTRUCTION OF AMANKWO- IMEZI NDIAGU OGHE ROAD IN EZEAGU LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	250,000,000
ERGP20256732	CONSTRUCTION OF AMANSIODO- IHUONYIA OGHE ROAD, EZEAGU LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	250,000,000
ERGP20256733	CONSTRUCTION OF OBINAGU, AMAOKWE NGWO UNO ROAD IN UDI LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	250,000,000
ERGP20256935	CONSTRUCTION OF TWO (2) Nos. ICT HUB IN OKPE AND SAPELE LGA, DELTA STATE.	NEW	300,000,000
ERGP20256936	CONSTRUCTION OF CLASSROOMS/BUILDING AT OKPE GRAMMER SCHOOL, SAPELE, SAPELE LGA, DELTA STATE	NEW	300,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20257022	CONSTRUCTION OF SHORE PROTECTION IN SELECTED COMMUNITIES OF BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	250,000,000
ERGP20257134	SURFACE DRESSING AND DRAINAGE FACILITIES OF 1KM ROAD AT OKOTA AND ADEGBAKA WARDS IN OSHODI/ISOLO II LAGOS.	NEW	300,000,000
ERGP20257138	PROVISION OF NEW BOREHOLES AND REHABILITATION OF OLD ONES AT ISOLO, OKE-AFA, OSHODI II, LAGOS.	NEW	100,000,000
ERGP20257298	CONSTRUCTION AND REHABILITATION OF ASPHALTIC ROAD IN IWO OCAL GOVERNMENT AREA IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	400,000,000
ERGP20257336	CONSTRUCTION OF A LENGTH OF ROAD IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	500,000,000
ERGP20257344	RECONSTRUCTION OF AGBAJE-IJOKODO ROAD IDO L.G.A OYO STATE.	NEW	500,000,000
ERGP20257345	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP20257460	PROVISION OF SEWING MACHINES AND MOTOR CYCLES FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP20257461	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA FED. CONSTITUENCY, IMO STATE	NEW	150,000,000
ERGP20257578	ASPHALT OVERLAY OF A SECTION OF SULEIMAN BARAU ROAD SULEJA, SULEJA/GURARA/TAFA FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP20258228	PROVISION OF SOLAR POWERED STREET LIGHT IN BENI KEMO COMMUNITY OF ILE OLUJI/OKEIGBO ODIGBO FED. CONST. ONDO STATE	NEW	20,000,000
ERGP20258230	CONSTRUCTION OF LOW HOUSING ESTATE ROAD NEW ERUWA, IBARAPA EAST, OYO STATE	NEW	80,000,000
ERGP20258231	CONSTRUCTION OF 3KM ELEBU JUNCTION TO ORITAMERIN TO IDIAHUN ROAD IN IDO LOCAL GOVERNMENT, OYO STATE	ONGOING	87,197,857
ERGP20258232	CONSTRUCTION OF GBEKUBA STO NNPC IN IDO LOCAL GOVERNMENT AREA OF OYO STATE	NEW	150,000,000
ERGP20258233	CONSTRUCTION AND REHABILITATION OF ROADS IN SABON GARI OF KADUNA STATE	NEW	100,000,000
ERGP20258235	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN EZENGU / UDI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP20258236	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN IKOT ABASI / MPKPAT ENIN / EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	15,000,000
ERGP20258239	DESIGN COST OF MAIGATARI FLOOD CONTROL PROJECT	NEW	40,000,000
ERGP20258240	DEMOLITION AND CONSTRUCTION OF NEW CULVERT BTW OGBAGBON & JAKURA COMMUNITY IN OWORO DISTRICT LOKOJA IN KOGI STATE	NEW	40,000,000
ERGP20258241	CONSTRUCTION OF LINED DRAINED EARTHWORK ALONG KANO /HADEJIA FED. HIGHWAY GARIN KWALINDI - ICATIKA - ALAGARNO - GALDI RD IN JIGAWA STATE (15KM)	NEW	150,000,000
ERGP20258242	CONSTRUCTION OF FARU-RIVER BRIDGE IN JIGAWA STATE	NEW	100,000,000
ERGP20258243	REHABILITATION OF KAZAURE - GALLU - SABARU ROAD IN JIGAWA STATE (12.5KM)	NEW	150,000,000
ERGP20258244	SPECIAL REPAIRS OF KWANDALA-WATER BOARD ROAD MALUMFASHI KATSINA STATE	NEW	80,000,000
ERGP20258245	GENERAL MAONTENANCE OF SELECTED ROADS IN NORTH WET ZONE USING FERMA COLD ASPHALT	NEW	12,197,856
ERGP20258246	COMPLETION OF ONGOING ROAD IN IKORODU WEST OF LAGOS EAST SENATORIAL DISTRICT	NEW	90,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20258483	CONSTRUCTION OF ROAD, CULVERTS AND DRAINAGES IN KWOI, JABA LGA IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY (ONGOING)		240,000,000
ERGP20260275	CONSTRUCTION OF IKOT UNYAIKPA IKONO ROAD IN MKPAT ENIN LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW	2,000,000,000
ERGP20260291	GENERAL MAINTENANCE AND REPAIRS OF INTERNAL ROADS AND LINK ROADS IN OMAMBALA, ONITSHA AND OGBARU IN ANSD	NEW	800,000,000
ERGP20260467	CONSTRUCTION AND ASPHALTING 3.5 KILOMETRES ROAD WITH TWO SIDE DRAINS OF OSASERE OSAYOGIE /UTEKON BYPASS IN EDO SOUTH SENATORIAL DISTRICT	ONGOING	450,000,000
ERGP20260580	REHABILITATION OF PUBLIC BUILDING IN KAZAURE, RINGIM AND GUMEL	ONGOING	200,000,000
ERGP20260581	REHABILITATION OF HAND PUMPSS IN 12 LGAS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	ONGOING	300,000,000
ERGP20260582	SUPPLY OF ASSORTED TRANSFORMERS 500, 300 AND 200 KVA TRANSFORMERS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	ONGOING	300,000,000
ERGP20260865	CONSTRUCTION OF COMMUNITY BRIDGE AT ALAYO COMMUNITY OMI-ADIO, IDO LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	50,000,000
ERGP20260867	CONSTRUCTION OF PUBLIC TOILETS WITH SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES/ VILLAGES IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP20260880	CONSTRUCTION OF INTERNAL ROADS IN FEDERAL POLYTECHNIC, NYAK, SHENDAM LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	1,000,000,000
ERGP20260967	CONSTRUCTION OF GASAMU-GORGORAM-GURI ROAD IN YOBE STATE	ONGOING	1,000,000,000
ERGP20260968	CONSTRUCTION OF GIRGIR-KARAGE ROAD	ONGOING	750,000,000
ERGP20261313	PAYMENT OF MULTIPLE CONTRACTS FERMA/SMR/SP/22-22, FERMA/SMR/SP/22-24, FERMA/SMR/SP/22-25, FERMA/SMR/SP/22-15, FERMA/SMR/SP/22-18, FERMA/SMR/SP/22-16, FERMA/SMR/SP/22-31, FERMA/SMR/SP/22-14, FERMA/SMR/SP/22-20, FERMA/SMR/SP/22-32, FERMA/SMR/SP/22-30, FERMA/SMR/SP/22-21	ONGOING	1,306,493,087
ERGP20261392	CONSTRUCTION OF YANDADI AND OTHER SELECTED ROADS (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20261811	REHABILITATION OF TUNGAN MALLAM - NIKUCHI ROAD NIGER STATE	ONGOING	300,000,000
ERGP20261812	REHABILITATION OF KWAKUTI - KAFIN KORO - ISHAU ROAD NIGER STATE	ONGOING	300,000,000
ERGP20261813	ONGOING CONSTRUCTION OF THE GASAMU-GORGORAM-GURI ROAD YOBE STATE	ONGOING	500,000,000
ERGP20261935	REHABILITATION OF ADAZI - NNUKWU -AGULU -AGULUZIGBO ROAD	NEW	500,000,000
ERGP20261989	CONSTRUCTION OF THE GIRGIR - KARAGE ROAD IN YOBE NORTH	ONGOING	2,000,000,000
ERGP20261990	CONSTRUCTION OF SELECTED ROADS AT K/KUKA AND OTHER SELECTED ROADS (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261991	CONSTRUCTION OF SELECTED ROADS AT DANGADA AND OTHER SELECTED ROADS (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261992	CONSTRUCTION OF SELECTED ROADS AT KUKU AND OTHER SELECTED ROADS (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20261993	CONSTRUCTION OF SELECTED ROADS AT SHANONO-TSAURE AND OTHER SELECTED ROADS (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20262155	CONSTRUCTION OF GWAZUNU - GAURAKA ROAD (B - DIVISION) SULEJA NIGER STATE	NEW	600,000,000
ERGP20262156	CONSTRUCTION OF SELECTED ROADS AT THE MINNA AIRPORT MAIKUNKELE FARM CENTERS AND AGRO PROCESSING ZONE.	NEW	400,000,000
ERGP20262254	CONSTRUCTION OF RURAL ROAD IN IKORODU WEST	ONGOING	600,000,000

0234001001	FEDERAL MINISTRY OF WORKS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262256	CONSTRUCTION/ REHABILITATION IN COMMUNITIES IN IKORODU, LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262258	CONSTRUCTION/ REHABILITATION OF ROADS IN KOSOFE COMMUNITIES IN LAGOS EAST SENATORIAL DISTRICT	NEW	600,000,000
ERGP20262765	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN NORTH EAST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262766	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN NORTH CENTRAL (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262767	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN SOUTH WEST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262768	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN SOUTH EAST (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262769	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN SOUTH SOUTH (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262979	REHABILITATION AND CONSTRUCTION OF ROADS IN ONITSHA SURBURBS,ONITSHA SOUTH METROPOLIS,OKPOKO WARD 6 INTERNAL ROADS,IYIOWA INTERNAL ROADS AND FEGGE AND OTHER INTERNAL ROADS IN ANAMBRA NORTH ZONE.	NEW	250,000,000
ERGP20263311	EMERGENCY REPAIRS, CONSTRUCTION AND MAINTENANCE OF ROADS IN SOUTH SOUTH, (MULTIPLE LOTS)	NEW	50,000,000
ERGP20263572	REHABILITATION OF THE FAILED SECTIONS OF OBAN-EKANG FEDERAL HIGHWAY, AKAMPA LGA CORSS RIVER SOUTH	NEW	2,500,000,000
ERGP202502128	CONSTRUCTION OF GASAMU -AMSHI -GORGORAM ROAD IN YOBE STATE	ONGOING	2,500,000,000
ERGP202502129	CONSTRUCTION OF GIRGIR-KARAGE ROAD	ONGOING	2,500,000,000
ERGP202502130	CONSTRUCTION OF GORGORAM - GURI ROAD IN YOBE STATE	ONGOING	5,000,000,000
ERGP202502200	CONSTRUCTION OF 2.5KM ROAD AT JUSHI SABON GARI LGA'S IN KADUNA STATE.	NEW	150,000,000
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**510,089,696**
23	**CAPITAL EXPENDITURE**		**510,089,696**
2302	**CONSTRUCTION / PROVISION**		**375,089,696**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**375,089,696**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		227,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,089,696
2305	**OTHER CAPITAL PROJECTS**		**135,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**135,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		135,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**510,089,696**
	TOTAL ALLOCATION		**510,089,696**
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224616	CONSTRUCTION/PROVISION OF SOLAR POWER TO STUDENTS LABORATORIES	NEW	100,000,000
ERGP23224633	ACQUISITION OF6 PERSONS(630) PASSAGER ELEVATOR (SILVER COLOUR) AND COMPATIBLE 30KVA ONLINE UPS	NEW	48,089,696
ERGP29224611	PURCHASE OF DIGITAL EQUIPMENT AND SOFTWARE	NEW	135,000,000
ERGP29224621	CONSTRUCTION OF DATA CENTRE	NEW	227,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF HOUSING AND URBAN

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0253	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	8,782,378,073	1,203,391,997	136,177,921,821	146,163,691,891
			8,782,378,073	**1,203,391,997**	**136,177,921,821**	**146,163,691,891**

FEDERAL MINISTRY OF HOUSING AND URBAN

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS	5,941,911,881	480,334,421	131,100,501,056	137,522,747,358
2.	0253016001	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	1,741,884,169	569,090,791	4,002,698,120	6,313,673,080
3.	0253017001	FEDERAL SCHOOL OF SURVEY, OYO	1,098,582,023	153,966,785	1,074,722,645	2,327,271,453
			8,782,378,073	**1,203,391,997**	**136,177,921,821**	**146,163,691,891**

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**137,522,747,358**
21	**PERSONNEL COST**		**5,941,911,881**
2101	**SALARY**		**4,225,175,293**
210101	**SALARIES AND WAGES**		**4,225,175,293**
21010101	SALARY		4,225,175,293
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,716,736,588**
210201	**ALLOWANCES**		**1,082,960,294**
21020111	REGULAR ALLOWANCES		1,082,960,294
210202	**SOCIAL CONTRIBUTIONS**		**633,776,294**
21020201	NHIS		211,258,765
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		422,517,529
22	**OTHER RECURRENT COSTS**		**480,334,421**
2201	**SOCIAL BENEFITS**		**25,000,000**
220101	**SOCIAL BENEFITS**		**25,000,000**
22010103	DEATH BENEFITS		25,000,000
2202	**OVERHEAD COST**		**455,334,421**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**52,000,000**
22020201	ELECTRICITY CHARGES		35,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,334,421**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,334,421
220204	**MAINTENANCE SERVICES - GENERAL**		**77,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**35,000,000**
22020501	LOCAL TRAINING		35,000,000
220206	**OTHER SERVICES - GENERAL**		**35,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**85,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**96,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		7,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021013	PROMOTION (SERVICE WIDE)		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021017	ANTI-CORRUPTION		1,000,000
22021018	GENDER		1,000,000
23	**CAPITAL EXPENDITURE**		**131,100,501,056**
2301	**FIXED ASSETS PURCHASED**		**346,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**346,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		26,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		200,000,000
2302	**CONSTRUCTION / PROVISION**		**69,348,856,161**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**69,348,856,161**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,650,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,843,802,400
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,084,605,550
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		380,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		682,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,345,650,913
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,362,797,298
2303	**REHABILITATION / REPAIRS**		**10,379,554,217**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,379,554,217**
23030103	REHABILITATION / REPAIRS - HOUSING		1,158,730,571
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		40,950,750
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		72,502,753
23030113	REHABILITATION / REPAIRS - ROADS		4,246,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,861,370,143
2305	**OTHER CAPITAL PROJECTS**		**51,026,090,678**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**51,026,090,678**
23050101	RESEARCH AND DEVELOPMENT		50,363,090,678
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
23050103	MONITORING AND EVALUATION		588,000,000
23050104	ANNIVASARIES/CELEBRATIONS		30,000,000
	TOTAL PERSONNEL		**5,941,911,881**
	TOTAL OVERHEAD		**480,334,421**
	TOTAL RECURRENT		**6,422,246,302**
	TOTAL CAPITAL		**131,100,501,056**
	TOTAL ALLOCATION		**137,522,747,358**
	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27204430	CONSTRUCTION OF FEDERAL SECRETARIATS IN KOGI STATES	ONGOING	1,200,000,000
ERGP27225476	RENEWED HOPE AGENDA HOUSING SCHEME (CONSTRUCTION OF 20,000 HOUSING UNITS)	ONGOING	11,500,000,000
ERGP27225494	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	5,343,802,400
ERGP27225930	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	1,200,000,000
ERGP27225939	CONSTRUCTION OF FEDERAL SECRETARIATS IN ABIA STATE	ONGOING	1,200,000,000
ERGP27225950	CONSTRUCTION OF FEDERAL SECRETARIATS IN EBONYI STATE	ONGOING	1,200,000,000
ERGP27225964	CONSTRUCTION OF FEDERAL SECRETARIATS IN KEBBI STATE	ONGOING	1,200,000,000
ERGP27225966	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS OF THE MINISTRY WITH FMF,B&NP (BOF) AND OTHER CONSTITUTIONAL AUTHORITIES.	ONGOING	110,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27225979	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES , GUBABI FIRE PROOF CABINENT FOR SECURITY, PHOTOCOPIERS, SCANNERS AND STABILIZERS, 20 NOS DESKTOP COMPUTERS, 20 NOS UPS, 20 NOS LAPTOPS.	ONGOING	60,000,000
ERGP27225990	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR OF THE MINISTRY	ONGOING	55,000,000
ERGP27226009	PHYSICAL VERIFICATION OF PERFORMANCE REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED, BUDGET PERFORMANCE ANALYSIS AND REPORTING AMONGST OTHERS ACTIVITIES AND COMPLETION OF AUTOMATION OF OTHER SECTIONS/UNITS OF THE DEPARTMENT	ONGOING	60,000,000
ERGP27226018	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIXED ASSET INVENTORY OF THE MINISTRY AND ESTABLISHMENT OF ASSETS MANAGEMENT OFFICE AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	ONGOING	55,000,000
ERGP27226030	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA OF OFFICERS OF THE MINISTRY.	ONGOING	40,000,000
ERGP27226081	FINANCE AND ACCOUNT COMPLIANCE AND REPORTING WITH FREEDOM OF INFORMATION ACT AND OTHERS ENQUIRIES BY PRIVATE BODIES	ONGOING	50,000,000
ERGP27226091	PROCUREMENT/PRODUCTION OF FINANCIAL AND SECURITY DOCUMENTS	ONGOING	30,000,000
ERGP27226104	PROVISION OF EQUIPMENT AND AUTOMATION OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE MONITORING AND COLLECTION AND EQUIPING OF REVENUE ZONAL FIELD OFFICES.	ONGOING	60,000,000
ERGP27226117	BUDGET PREPARATION, DEFENCE AND ADMINISTRATION/CREATION OF BUDGET ACHIVES	NEW	68,000,000
ERGP27226199	DIGITALIZATION AND IMPLEMENTATION OF MORDERN PERFORMANCE MANAGEMENT SYSTEM, PROCUREMENT OF ESSENTIAL EQUIPMENT AND CONDUCT OF REQUISITE CAPACITY DEVELOPMENT ACTIVITIES	ONGOING	200,000,000
ERGP27226223	PRE-RETIREMENT TRAINING PROGRAMME FOR RETIRING OFFICERS	ONGOING	40,000,000
ERGP27226226	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN STOCK LEVEL AND AVOID PILFRAGE	ONGOING	6,500,000
ERGP27226236	REVAMPING STAFF PERFORMNACE THOUGH SPECIALISED TAILORED CAPACITY IMPROVEMENT PROGAMME ACROSS THE 36 STATES	ONGOING	500,000,000
ERGP27226244	EQUIPMENT/DIGITALIZATION OF RECORDS FOR RETIRING OFFICERS IN PENSION UNIT ERGP27	ONGOING	15,000,000
ERGP27226253	PROCUREMENT OF EQUIPMENTS FOR HUMAN RESOURCE MANAGEMENT DEPARTMENT,GUBAHI FIRE PROOF CABINENT FOR SECURITY ,XEROX PANASONIC PHOTOCOPIES ,SCANNERS AND STABILZERS,DESKTOP COMPUTERS,UPS,LAPTOP AND IDENTIFICATION CARD PRODUCTION MACHINE	ONGOING	200,000,000
ERGP27226264	COMPREHENSIVE STAFF VERIFICATION OF SELF HELP HUB FOR HUMAN RESOURCES RELATED IPPIS ROLES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICE.	ONGOING	79,000,000
ERGP27226270	CONSTRUCTION OF FEDERAL SECRETARIATS IN TARABA STATE	ONGOING	1,200,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27226292	PURCHASE OF COMPUTER CONSUMABLES AND ASSESORIES FOR THE HEADQUARTERS AND 37 STATES FIELD OFFICE.	ONGOING	100,000,000
ERGP27226361	QUARTELY MEETING OF THE PERMANENT SECRETARY WITH 37 FEDERAL CONTROLLERS ERGP	ONGOING	85,000,000
ERGP27226369	TRAINING AND RE-TRAINING OF FEDERAL CONTROLLERS ACROSS THE FEDERATION ON ADMINISTRATIVE SKILLS AND LAND PROCESS ADMINISTRATION	ONGOING	150,000,000
ERGP27226379	COURIER OF LETTERS FROM THE DEPARTMENTS TO ALL FIELD OFFICES	ONGOING	12,000,000
ERGP27226395	PARTICIPATION OF ANNUAL FEPSGA GAMES AND PURCHASE OF SPORTING EQUIPMENT FOR THE SPORTS CLUB OF THE FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	ONGOING	88,000,000
ERGP27226403	DEVELOPMENTAL PROGRAMMES FOR UNION EXECUTIVE TO PROMOTE HARMONY AND EFFICIENCY BETWEEN MANAGEMENT AND THE ENTIRE WORKFORCE	ONGOING	45,000,000
ERGP27226413	SPECIALIZED DEVELOPMENT PROGRAMME FOR PERSONNEL /OFFICERS ACROSS CADRES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	ONGOING	120,000,000
ERGP27226426	SENSITIZATION OF OFFICERS AT HEADQUARTERS & THE 36 FIELD OFFICES ON ENROLLMENT OF NHIS	ONGOING	40,000,000
ERGP27226444	PROCUREMENT OF SECURITY DOCUMENT/WORKING MATERIALS FOR STOCK VERIFICATION	ONGOING	5,000,000
ERGP27226491	ESTABLISHMENT AND EQUIPPING THE GYM AT THE NEWLY CREATED FMHUD TO ENHANCE STAFF WELFARE AND WELLBEING	ONGOING	25,000,000
ERGP27226505	GENERAL MAINTENANCE, SECURITY PROVISION, FIRE PREVENTION AND SANITATION	NEW	150,000,000
ERGP27226516	PROVISION FOR CONDUCT OFANNUAL STAFF PROMOTION EXAMINATIONS, NATIONWIDE VERIFICATION OF CERTIFICATES	NEW	120,000,000
ERGP27226526	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	500,000,000
ERGP27226535	PROVISION FOR THE STATUTORY ANNUAL NATIONALCOUNCIL ON LAND HOUSING AND URBAN DEVELOPMENT	ONGOING	120,000,000
ERGP27226546	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	3,000,000,000
ERGP27226550	FOI ACT IMPLEMENTATION ACTIVITIES IN THE MINISTRY	ONGOING	10,000,000
ERGP27226559	NATIONAL RESEARCH ON ALTERNATIVE AND CHEAPER MEANS OF BUILDING HOUSES	ONGOING	10,000,000
ERGP27226570	QUARTERLY COLLECTION OF MANPOWER STATISTICS AND REPORT OF THE MINISTRY ACTIVITIES	ONGOING	20,000,000
ERGP27226580	NATIONAL HOUSING SURVEY AND ESTABLISHMENT OF NATIONAL HOUSING DATA CENTRE	ONGOING	60,000,000
ERGP27226589	DIGEST OF STATISTICS AND PRODUCTION OF COMPENDIUM ON MINISTRY'S POLICY, PROJECTS AND PROGRAMMES	ONGOING	50,000,000
ERGP27226604	INTER-MINISTERIAL PROJECT MONITORING AND FISCAL RESPONSIBILITY COMMISSION AND MINISTRY OF SPECIAL DUTIES	ONGOING	40,000,000
ERGP27226615	MAINSTREAMING OF PROJECT IMPLEMENTATION OF THE MINISTRY'S SUSTAINABLE DEVELOPMENT GOALS	ONGOING	10,000,000
ERGP27226624	CENTRAL DELIVERY COORDINATING UNIT (CDCU) SPOT CHECKS ON DELIVERABLES	ONGOING	30,000,000
ERGP27226626	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	400,000,000
ERGP27226635	INSTITUTIONALIZATION AND COORDINATION OF MINISTERIAL PERFORMANCE BOND AND PRESIDENTIAL PRIORITY AND DELIVERABLES (2023-2027)	ONGOING	10,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27226643	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	300,000,000
ERGP27226646	SURVEY OF BASIC MARKET PRICE OF HOUSING CONSTRUCTION MATERIALS	ONGOING	10,000,000
ERGP27226658	ESTABLISHMENT OF MINISTERIAL SECRETARIAT FOR PRODUCTION OF FEDERAL EXECUTIVE COUNCIL (FEC) MEMOS/CABINET SECRETARIAT ACTIVITIES	ONGOING	20,000,000
ERGP27226659	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	450,000,000
ERGP27226668	PROJECT COORDINATION/IMPLEMENTATION AND REPORT OF PROGRAMMES/ACTIVITIES OF AGENCIES AND PARASTATALS UNDER THE MINISTRY	ONGOING	10,000,000
ERGP27226677	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	100,000,000
ERGP27226681	ESTABLISHMENT E-LIBRARYIN THE FEDERAL MINISTRY OF HOUSUNG AND URBAN DEVELOPMENT HEADQUATERS LIBRARY	ONGOING	25,000,000
ERGP27226696	BINDING OF LIBRARY OBSOLETE NEWSPAPERS	ONGOING	5,000,000
ERGP27226698	DEVELOPMENT OF ADDITIONAL OFFICE BLOCK AT FEDERAL MINISTRY OF WORKS AND HOUSING (HQ) MABUSHI, ABUJA	ONGOING	4,000,000,000
ERGP27226708	INTER-AGENCY COLLABORATION ON MANDATE ACHIEVEMENT AND INSTITUTIONAL STRENTHENING WITH FMBEP, NBS ETC.	NEW	5,000,000
ERGP27226717	PROVISION FOR PAYMENT OF OUTSTANDING LIABILITIES OF NATIONAL HOUSING PROJECT AND PROTOTYPE HOUSING PROJECT	ONGOING	4,000,000,000
ERGP27226730	CITIZEN ENGAGEMENTS ON THE PRESIDENTIAL PRIORITIES AND MINISTRY'S MANDATES	NEW	150,000,000
ERGP27226736	ESTABLISHMENT OF LOCAL BUILDING MATERIALS MANUFACTURING CLUSTER	ONGOING	500,000,000
ERGP27226746	REFORM OF FEDERAL HOUSING INSTITUTIONS	ONGOING	65,000,000
ERGP27226749	SECTOR RETREAT ON THE STATUS OF IMPLEMENTATION OF MINISTRIAL DELIVERABLES AND KEY PERFORMANCE INDICATORS	NEW	120,000,000
ERGP27226764	MID-TERM REVIEW ON DECISIONS REACHED IN THE NATIONAL COUNCIL ON LANDS, HOUSING AND URBAN DEVELOPMENT	NEW	35,000,000
ERGP27226783	DEVELOPMENTAL PROGRAMMES ON UNDERSTANDING THE TECHNICAL ACTIVITIES OF THE NATIONAL COUNCIL ON LANDS, HOUSING AND URBAN DEVELOPMENT	NEW	5,000,000
ERGP27226795	MDA RETREAT ON THE IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	80,000,000
ERGP27226810	BI-ANNUAL INNOVATIVE HOUSING TECHNOLOGY EXHIBITION/ CUSTOMER SERVICE WEEK/ STAFF PERFORMANCE AWARDS IN HQTS, FIELD OFFICES	ONGOING	20,000,000
ERGP27226812	RE-EVALUATION OF COMPLETED CONSTITUECY/ZONAL INTERVENTION PROJECTS ACROSS THE SIX GEO-POLITICAL ZONES OF THE FEDRATION	NEW	5,000,000
ERGP27226824	MAINSTREAMING PROGRAMMES FOR PERSONS WITH DISABILITY IN THE ACTIVITIES OF THE MINISTRY	NEW	5,000,000
ERGP27226828	CONSTRUCTION OF 10 UNITS DISPLAY BOARDS, DIRECTIONAL SIGN IN HQTS AND 100 UNITS OF BRANDED MATERIALS AND 40 UNITS OF SUGGESTION BOXES	ONGOING	5,000,000
ERGP27226836	RETREAT FOR DELIVERY MANAGERS AND DELIVERY OFFICERS OF THE MINITRY ON THE IMPLEMENTATION OF PRESIDENTIAL PRIORITIES AND MINISTERIAL MANDATES	NEW	5,000,000
ERGP27226845	DESIGN OF HOUSING CENSUS QUESTIONNAIRE INDICATORS	NEW	5,000,000
ERGP27226846	REPAIR/MAINTENANCE, PROCUREMENT OF EQUIPMENTS AND TRAINING OF STAFF OF MINISTRY'S CALL CENTRE	ONGOING	25,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27226849	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICE EQUIPMENTS AND FURNITURE	ONGOING	2,500,000
ERGP27226855	ACQUISITION LIENCENSED STATISTICAL TOOLS /INSTRUMENTS LIKE SPSS STATISTICS, SAS & COBOL	NEW	5,000,000
ERGP27226869	DEVELOPMENT STATISTICAL PACKAGE FOR SOCIAL SCIENCE (SPSS), PITON PONDER, & POWER BI	NEW	5,000,000
ERGP27226873	REVIEW, PRINTING AND DISTRIBUTION OF 5,000 COPIES OF SERVICE CHARTER FOR THE MINISTRY/ PRODUCTION OF 5,000 COPIES OF ANNUAL REPORT FOR BPSR	ONGOING	20,000,000
ERGP27226880	PROCUREMENT OF BOOKS	NEW	5,000,000
ERGP27226895	ANNUAL PUBLIC BUILDINGS REGULATORY DESIGN AND IMPLEMENTATION POLICY REVIEW/ BI-ANNUAL CLIENTS-CUSTOMERS INTERFACE ON MINISTRY'S POLICIES AND MINISTERIAL SERVICOM MEETING	ONGOING	2,000,000
ERGP27226896	LIBRARY CONFERENCE AND SEMINARS	NEW	5,000,000
ERGP27226908	BINDING OF NEWSPAPERS IN THE HEADQUARTERS LIBRARY	NEW	5,000,000
ERGP27226921	ESTABLISHMENT AND EQUIPPING OF REFORM, SERVICOM AND INNOVATION DESKS IN HQTRS AND FIELD OFFICES	ONGOING	32,000,000
ERGP27227004	ANNUAL REFORM COORDINATION QUALITY MANAGEMENT SATISFACTION AND CODES OF CONDUCT GUIDES FOR ORGANISATIONS INTERNATIONAL CONFERENCE AND OTHER INTERNATIONAL CONFERENCESS	NEW	70,000,000
ERGP27227021	SPECIALIZED COMMUNICATION ACTIVITIES ON HOUSING PROJECTS OF FMHUD NATIONWIDE	ONGOING	80,000,000
ERGP27227043	PROCUREMENT OF LAW BOOKS, LAW REPORTS AND RULES OF COURTS OF COURTS	ONGOING	15,000,000
ERGP27227061	EXTERNAL SOLICITOR FEES AND OTHERS	ONGOING	100,000,000
ERGP27227085	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH FILEHOLD DATABASE AND DOKUFLOW APPLICATION SYSTEM LEADING TO AN AUTOMATED WORK FLOW IN THE MINISTRY	ONGOING	202,508,400
ERGP27227117	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S HARMONIZED WEB-PORTAL WWW.FMHUD.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION, PROFILING AND LICENSING WITH NINE INTERNATIONAL LANGUAGE TRANSLATIONS TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	68,500,000
ERGP27227137	MEDIA STAKEHOLDER/ PUBLIC RELATIONS AND ADVOCACYERGP	ONGOING	30,000,000
ERGP27227203	UPGRADING AND EXTENSION OF E-LAW LIBRARY WITH COMPUTERS	ONGOING	6,000,000
ERGP27227213	PROVISION FOR THE PROSECUTION OF MINISTRY'S LEGAL CASES ACROSS ALL STATES OF THE FEDERATION	ONGOING	320,000,000
ERGP27227221	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE WITH 3 STM-1 INTERNET BANDWIDTH FOR EFFECTIVE SERVICE DELIVERY	ONGOING	35,830,320
ERGP27227233	UPGRADING OF LAW PAVILION & LEGAL PEDIA	ONGOING	15,000,000
ERGP27227234	DESIGN AND DEVELOPMENT OF A TRANSACTIONAL HOUSING FRAUD DETECTION AND MONITORING WEB PORTAL PLATFORM TO MANAGE REAL ESTATE SPREAD ACROSS THE COUNTRY	ONGOING	28,000,000
ERGP27227245	DOCUMENTARIES/ADVERTS OF FMHUD ONGOING PROJECTS NATIONWIDE	ONGOING	80,000,000
ERGP27227250	2023 / 2024 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO THE NIGERIAN DATA PROTECTION BUREAU (NDPB) IN LINE WITH THE DATA PROTECTION ACT	ONGOING	35,220,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27227255	ESTABLISHMENT OF ELECTRONICS VITUAL COURT ROOM FOR VISUAL COURTS SITTING FOR LEGAL OFFICERS	ONGOING	20,000,000
ERGP27227258	ACQUISITION OF VARIOUS COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE SOLUTION TO SUPPORT THE DIGITALIZATION / DIGITAL TRANSFORMATION OF THE MINISTRYÃÂ¢Ã¢â¬Ã¢ÂÂ¢S WORKFLOW PROCESS	ONGOING	182,450,000
ERGP27227270	MANAGEMENT AND DEVELOPMENT OF NETWORK ADMINISTRATORS ON NETWORK ENGINEERING MANAGEMENT, CLOUD COMPUTING WITH ONLINE VIDEO CONFERENCING AND IOT MANAGEMENT	ONGOING	46,900,000
ERGP27227281	DEPLOYMENT AND INSTALLATION OF ADVANCE NEXT GENERATION SMART SECURITY SOLUTION WITH NETWORK ENCRYPTION ALGORITHM SYSTEM TO GUARD AGAINST CYBER-SEURITY THREATS ON THE MINISTRYÃÂ¢Ã¢â¬Ã¢ÂÂ¢S NETWORK INFRASTRUCTURE AND DISASTER RECOVERY	ONGOING	46,000,000
ERGP27227291	COMPREHENSIVE MAINTENANCE OF MULTI MODE FIBRE OPTICS NETWORK INFRASTRUCTURE CONNECTIONS AND COMPUTER SYSTEMS FOR OPTIMAL NETWORK PERFORMANCE IN THE MINISTRY AND STATE OFFICES	NEW	28,000,000
ERGP27227295	PRODUCTION OF QUARTERLY IN-HOUSE NEWS MAGAZINE.	ONGOING	30,000,000
ERGP27227308	INTEGRATION, MANAGEMENT AND SUPPORT OF A SECURED AND CUSTOMIZED TRANSACTIONAL WEB PORTAL FOR THE SALES OF HOUSES UNDER THE RENEWED HOPE HOUSING ESTATES AND CITIES ACROSS THE COUNTRY	ONGOING	29,443,800
ERGP27227321	AUDIT OF RENEWED HOPE & NATIONAL HOUSING PROGRAMME/PROJECTS	ONGOING	10,000,000
ERGP27227337	AUDIT OF SPECIAL PROJECT/PUBLIC PRIVATE PARTNERSHIP (SPU/PPP)	ONGOING	10,000,000
ERGP27227347	AUDIT MONITORING OF INTERNAL GENERATED REVENUE COLLECTIONS AND REMITTANCE	ONGOING	15,000,000
ERGP27227357	PROCUREMENT OF UTILITY VEHICLES FOR LEGAL SERVICES UNIT	ONGOING	120,000,000
ERGP27227360	AUDIT OF FEDERAL SECRETARIAT (OLD & NEW) ACROSS THE NATION	ONGOING	15,000,000
ERGP27227364	ANNUAL PRESENTATION OF SCORECARD OF ACHIEVEMENT OF FMHUD	ONGOING	30,000,000
ERGP27227369	SPECIAL AUDIT OF TRAINING SCHOOLS IN 4 STATES	ONGOING	8,000,000
ERGP27227382	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE & COMPLIANCE	ONGOING	25,000,000
ERGP27227385	SPECIAL PROGRAMME ON HOUSING FOR AUDIT STAFF	ONGOING	10,000,000
ERGP27227392	TENDER ADMINISTRATION ADVERT PLACEMENT- TECHNICAL AND FINANCIAL SUBMISSION AND EVALUATION	ONGOING	30,000,000
ERGP27227407	EXPANSION OF PUBLIC PROCUREMENT DATA BASE FOR EFFECTIVE DATA STORAGE AND RETRIEVAL FOR SPESSE	ONGOING	25,000,000
ERGP27227428	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	25,000,000
ERGP27227430	ACQUISITION OF COMPUTERS & COMPUTER ACCESSORIES (7 LAPTOPS, 1 SCANNER, 2 PRINTERS,) PRESS TOOLS (5 VOICE RECORDERS /MIDGETS, 2 PUBLIC ADRESS SYSTEMS , 4 HARD DRIVES, DISC DRIVES & FLASH DRIVES	ONGOING	20,000,000
ERGP27227439	SPECIALIZED PROGRAMMES ON PROCUREMENT PROCESSES IN LINE WITH NEW INNOVATIONS AND TECHNOLOGIES	ONGOING	40,000,000
ERGP27227456	DUE DILIGENCE/POST- QUALIFICATION VERIFICATION	ONGOING	35,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27227468	ANNUAL PROVISION FOR PROFESSIONAL REGULATORY BODIES: ARCHITECTURAL REGISTRATION COUNCIL OF NIGERIA (ARCON), COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON), ESTATE SURVEYORS AND VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON), QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN), TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA (TOPREC)	ONGOING	500,000,000
ERGP27227497	AS-BUILT SURVEY OF RENEWED HOPE ESTATES	NEW	200,000,000
ERGP27227511	WHILSTLE BLOWING POLICY AND PEAR CONVOCATION	ONGOING	10,000,000
ERGP27227518	PAYMENT OF CADASTRAL & LEGAL SURVEY DEPARTMENT OUTSTANDING LIABILITIES 2001 - 2015 (BATCH I) TO CONTRACTORS	ONGOING	100,000,000
ERGP27227535	REPAIRS AND SERVICING OF PLOTTERS, SCANNERS AND CARTOGRAPHIC MACHINE	ONGOING	26,000,000
ERGP27227551	UPGRADING AND EQUIPING OF CADASTRAL ARCHIVE	ONGOING	40,235,000
ERGP27227570	CADASTRAL ATLAS: SCALE 1:10 000 (FCT)	ONGOING	50,110,000
ERGP27227577	MONITORING AND EVALUATION OF PROJECTS	ONGOING	15,000,000
ERGP27227601	ACQUISITION OF CADASTRAL DIGITAL SURVEY EQUIPMENT AND INSTRUMENTS	ONGOING	49,000,145
ERGP27227615	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT.IN THE SIX GEO-POLITICAL ZONES	ONGOING	55,140,111
ERGP27227623	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE.	ONGOING	85,000,356
ERGP27227631	PRODUCTION OF ENLIGHTENMENT MATERIALS FOR ANTI-CORRUPTION CAMPAIGNS/ ANTI-CORRUPTTION TRAINING	ONGOING	5,000,000
ERGP27227670	PROGRAMME ON ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) / INAUGURATION OF FIELD DESK OFFICERS	ONGOING	10,295,000
ERGP27227754	ESTABLISHMENT OF NATIONAL LAND COMMISSION	ONGOING	100,000,000
ERGP27227767	FACILITATION OF THE REVIEW OF NATIONAL LAND POLICY DOCUMENT	ONGOING	100,000,000
ERGP27227776	DEVELOPMENT OF A NATIONAL LAND ACQUISITION, COMPENSATION AND RESETTLEMENT GUIDELINE	ONGOING	80,000,000
ERGP27227780	CONSTRUCTION/COMPLETION OF EROSION CONTROL/ROADS AT KAPWA LAYOUT AND 3KM AT MSHELL GALAXY ESTATE AIR PORT ROAD, LUGBE-ABUJA, UMAISHA/UGYA CONSTITUENCY, KWANAR YAWURMA TO GARANDIYA, ALBASU LGA, 5KM AT AWO AKPALI, 3KM AT AWO ATUKWO ROAD, ANKPA, LGA-KOGI STATE, ROAD AND DRAINAGE IN AYETORO ILARO EKITI STATE, FEDERAL MINISTRY OF WORKS AND HOUSING ESTATE IN KARU, ABUJA FCT, UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN ILAWE EKITI, EKITI STATE, ULASCA STREET, ILE-IFE,OSUN STATE, AND DURUMI ALONG GADUWA/MANOR ESTATE, FCT	ONGOING	504,527,715
ERGP27227795	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATE PROJECTS.	ONGOING	3,250,000,000
ERGP27227798	VALUATION OF FEDERAL GOVERNMENT LANDED PROPERTIES WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	ONGOING	85,000,000
ERGP27227808	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH EAST, NORTH CENTRAL AND SOUTH WEST , LAGOS STATE, EKITI STATE, NIGER STATE, OYO STATE AND OGUN STATE AND SIX GEO-POLITICAL ZONE	ONGOING	724,009,099

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27227816	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH SOUTH, NORTH EAST AND NORTH WEST EG. RIVER STATE, AKWA IBOM STATE, EDO STATE, YOBE STATE, BORNO STATE, BAUCHI AND ADAMAWA STATE, KANO STATE, KATSINA STATE, KADUNA STATE AND SOKOTO STATE	ONGOING	724,009,099
ERGP27227824	CONSULTANCY FOR IMPROVING LAND BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DISPATCH OF DEMAND NOTICE.	ONGOING	72,000,000
ERGP27227831	SUPERVISION MISSIONS; ESTABLISHING MISSION CONTROL OFFICES IN ADO EKITI AND KATSINA FIELD HEADQUARTERS	ONGOING	100,000,000
ERGP27227844	DESIGN AND DEPLOYMENT OF BUSINESS PROCESS AUTOMATION OF CERTIFICATE OF OCCUPANCY FOR FEDERAL GOVERNMENT LANDS	ONGOING	280,000,000
ERGP27227845	CONSTRUCTION OF CLASSROOMS IN LAGOS, RIVERS, EKITI, KANO, GOMBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE, KANO, KATSINA, KADUNA, NIGER, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, KWARA, OSUN, YOBE	ONGOING	520,000,000
ERGP27227854	DESIGN AND DEPLOYMENT OF BUSINESS PROCESS AUTOMATION OF MINISTER'S CONSENT ON SECONDARY TRANSACTIONS ON FEDERAL GOVERNMENT LANDS	NEW	350,000,000
ERGP27227857	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN YOBE,LAGOS, RIVERS, KANO, GOMBE, ENUGU, KOGI, PLATEAU, NASARAWA,, BENIUE, KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, NIGER, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, OSUN, EKITI AND EDO	ONGOING	1,250,000,000
ERGP27227889	SUSTAINABLE PROVISION OF REQUISITE HARDWARE FOR SEAMLESS CERTIFICATE OF OCCUPANCY (C. OF O.) ROLL OUT	ONGOING	70,000,000
ERGP27227905	ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS.	ONGOING	68,000,000
ERGP27227934	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOBE, LAGOS, RIVERS, KANO, GOMBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE (IFETE OGBAJU), KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, NIGER, OSUN, EKITI AND EDO	ONGOING	460,000,000
ERGP27227958	PROVISION OF ELECTRIFICATION AND TRANSFORMERS IN YOBE, NIGER, FCT, LAGOS, RIVERS, KANO, GOMBE, ENUGU, OKENYI, KOGI, PLATEAU, NASARAWA, BENUE, KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, KWARA, OSUN, EKITI AND EDO	ONGOING	450,000,000
ERGP27227964	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS IN DAMBOA, ARIKIME AND ILAWE EKITI, STOREY CLASSROOMS AT ISANLU, KOGI STATE, GBARANTORU AND AGUADAMA, BAYELSA STATE AND IN NIGER, LAGOS, RIVERS, KANO, BORNO, YOBE, ENUGU, PLATEAU, NASARAWA, BENUE, KATSINA, KADUNA, ZAMFARA, SOKOTO, EBONYI, IMO, OYO, KWARA, AND EDO STATES	ONGOING	885,013,742
ERGP27227967	FACILITATION OF FEDERAL LAND REGISTRY (FLR) SERVICE DELIVERY	ONGOING	64,000,000
ERGP27227971	REHABILITATION OF TOWNSHIP ROADS AND PROVISION OF SOLAR STREET LIGHT IN EKITI SOUTH WEST LGA, EKITI STATE	ONGOING	350,000,000
ERGP27227978	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF LANDS IN FEDERAL AND STATE MDAS	ONGOING	60,000,000
ERGP27227983	CONSTRUCTION OF MOTORIZED BOREHOLES AND SOLAR STREET LIGHTS IN OGO-OLUWA AND SURULERE	ONGOING	52,900,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27227992	CONSTRUCTION OF ROADS AND PROVISION OF SOLAR STEET LIGHT IN FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE, ONDO STATE	ONGOING	690,000,000
ERGP27228025	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KANO, KANO STATE	ONGOING	218,000,000
ERGP27228027	CONSTRUCTION AND FURNISHING OF FACULTY OF MEDICINE AND UNIVERSITY COMPLEX, KANO STATE	ONGOING	135,000,000
ERGP27228040	CONSTRUCTIONOF ROAD, DRAINAGES AND SOLAR STREET LIGHTS IN 2ND AVENUE, GWARIMPA, ABUJA AND OKE EMO QUARTERS OF ILAWE, EKITI STATE	ONGOING	845,152,500
ERGP27228042	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT IBORI, RIVERS STATE	NEW	300,000,000
ERGP27228046	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KPANBO PRIMARY SCH MOKWA LGA, NIGER STATE.	ONGOING	50,000,000
ERGP27228054	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ILAWE EKITI, EKITI STATE	NEW	390,000,000
	CONSTRUCTION OF DEEP WELL BOREHOLES IN DUTSEN BAKOSHI	ONGOING	33,350,000
ERGP27228066	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN ZONE 7, ILLUPEJU COMMUNITY OFF WIRE AND CABLE, APATA, IBADAN OYO STATE	ONGOING	46,000,000
ERGP27228072	PROVISION OF 500KVA TRANSFORMER IN AMAL PEPPLE ESTATE, ABUJA	ONGOING	45,000,000
ERGP27228075	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION OF ROAD AND DRAINAGE WITH CULVERT ALONG GIDAN DAWA ROAD, KATSINA LGA, KATSINA STATE	NEW	200,000,000
ERGP27228079	CONSTRUCTION OF ROAD, DRAINAGES, AND SOLAR STREET LIGHTS IN FED LOW COST HOUSING ESTATE, ALIMOSHO LAGOS.	ONGOING	335,654,000
ERGP27228086	RENOVATION OF THE PALACES OF THE ALAMUWO OF KUJE AMUWO, LAGOS STATE AND ALAWE OF ILAWE EKITI, EKITI STATE	ONGOING	400,000,000
ERGP27228087	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT KANKIA OF KATSINA, KATSINA STATE	ONGOING	150,000,000
ERGP27228091	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT KANO, KANO STATE	ONGOING	100,000,000
ERGP27228098	CONSTRUCTION OF INTERNAL ROADS/ CULVERSTS/ 500KVA TRANSFORMERS IN SAMARU, ZARIA, KADUNA	ONGOING	306,552,500
ERGP27228102	PROJECT DEVELOPMENT FUND FOR PPP PIPELINE PROJECTS	ONGOING	100,000,000
ERGP27228105	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED LIGHTS IN GAMAWA BAUCHI STATE	ONGOING	55,775,000
ERGP27228114	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER AT LAGOS OFFICE IN FALOMO IKOYI LAGOS	ONGOING	46,000,000
ERGP27228115	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT UMUABIAGWU/AGUOBI, ENUGU STATE	ONGOING	70,000,000
ERGP27228135	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ARIYIBI AREA IDO LOCAL GOVT, IBADAN OYO STATE	ONGOING	28,175,000
ERGP27228144	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS IN OKE EMO, ADIN AND EKITI SOUTH WEST LOCAL GOVERNMENT HEADQUARTERS COMPLEX, EKITI STATE	ONGOING	170,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27228150	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ZONE G, IYAPIJI KUBWA COMMUNITY	ONGOING	46,000,000
ERGP27228159	COMPLETION OF ROAD, AND PROVISION OF TRANSFORMER AND SOLAR STRTET LIGHTTS IN ABUJA MANOR ESTATE, GADUWA ABUJA	ONGOING	70,000,000
ERGP27228165	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT ADONI,OPOBO & NKORO, RIVERS STATE	NEW	80,000,000
ERGP27228171	CONSULTANCY SERVICES (TRANSACTION MANAGEMENT AND ENGAGEMENT OF ADVISOR FOR PPP PROJECTS)ergp	NEW	120,000,000
ERGP27228196	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT KUJE AMUWO LAGOS STATE	NEW	100,000,000
ERGP27228210	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE FMHUD COOPERATIVE ESTATE AT IDU, FCT	ONGOING	120,000,000
ERGP27228211	PPP SPECIALIZED DEVELOPMENTAL PROGRAMMES/CERTIFICATION AND OTHERS (CP3P & IP3 & OTHERS)	NEW	80,000,000
ERGP27228239	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT WUDIL AND GARKO, KANO, KANO STATE	ONGOING	140,000,000
ERGP27228248	PPP PROJECTS MONITORING AND COMPLIANCE ACTIVITIES	NEW	150,000,000
ERGP27228251	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW PPP ESTATE IN OSUN STATE AND OTHER NEW CITIES IN THE 6-GEO-POLITICAL ZONES	ONGOING	800,000,000
ERGP27228262	CONDUCT OF STAKEHOLDERS WORKSHOP FOR THE DEVELOPMENT OF RURAL SETTLEMENTS PLANNING AND DEVELOPMENT POLICY	ONGOING	75,000,000
ERGP27228278	CONDUCT OF CONFERENCE OF DIRECTORS TOWN PLANNING AND HEADS OF TOWN PLANNING ORGANISATIONS AT MAKURDI, BENUE STATE.	ONGOING	80,000,000
ERGP27228290	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL PLANNING STANDARDS THROUGH WORKSHOP OF DIRECTORS AND TOWN PLANNING EXPERTS AT ABUJA, FCT.	ONGOING	90,000,000
ERGP27228300	ESTABLISHMENT OF BUILDING MATERIALS MANUFACTURING HUB IN THE SIX GEO-POLITICAL ZONES	NEW	200,000,000
ERGP27228319	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	80,000,000
ERGP27228347	ESTABLISHMENT OF THE NATIONAL SOCIAL HOUSING FUND (NSHF)	ONGOING	150,000,000
ERGP27228348	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UN GENERAL ASSEMBLY, UN-HABITAT GENERAL ASSEMBLY, WORLD URBAN FORUM (WUF) SHELTER AFRIQUE, AFRICAN UNION SPECIALIZED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	ONGOING	300,000,000
ERGP27228390	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (UNFCCC) AND COP 30 IN BRAZIL	ONGOING	250,000,000
ERGP27228409	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT ADVISORY COMMITTEE AND NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	120,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27228412	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) AT PPP ESTATE NKWUBO, ENUGU STATE	ONGOING	300,000,000
ERGP27228424	PREPARATION AND IMPLEMENTATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN AKURE, (ONDO STATE); YENEGOA, BAYELSA STATE & YOLA (ADAMAWA STATE)	ONGOING	90,000,000
ERGP27228468	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	ONGOING	170,000,000
ERGP27228772	PROVISION AND INSTALLATION OF 500KVA/11KV TRANSFORMER IN EGBERE SUMMIT NGURU, ABOH MBAISE LGA, IMO STATE.	ONGOING	46,000,000
ERGP27228785	"CONSTRUCTION OF BLOCKS OF CLASSROOMS ISLAMIC SCHOOLS AT YELWA AREA, AT TALATA MAFARA LGA, ZAMFARA"	ONGOING	50,000,000
ERGP27228798	CONSTRUCTION OF SKILL ACQUISITION CENTRE, IKEDURU, IMO STATE	ONGOING	66,585,000
ERGP27228819	CONSTRUCTION OF ROAD, SKILLS ACQUISITION CENTRE AND CLASSROOMS IN RIYOM, PLATEAU NORTH	ONGOING	188,216,962
ERGP27228848	CONSTRUCTION OF MATERNITY CENTRE,500KVA TRANFORMERS, SOLAR BOREHOLE, TOWN HALL TRACTORS AND IMPLEMENTS, SKILL ACQUISITION CENTRE IN IRAGON BADAGRY LAGOS STATE.	ONGOING	180,216,962
ERGP27228864	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS AT KERANG DISTRICT, AMPANG WEST DISTRICT IN MANGU LGA, PLATEAU STATE	ONGOING	46,000,000
ERGP27228876	INSTALLATION OF SOLAR STREET LIGHTS AT KERANG DISTRICT INMANGU LGA, PLATEAU STATE	ONGOING	27,600,000
ERGP27228888	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER AT KUBWA FO1, OPPOSITE LIVING FAITH CHURCH, ABUJA	ONGOING	46,000,000
ERGP27228901	PROVISION AND INSTALLATION OF 1NO. 300KVA TRANSFORMER AT OZOR KABAKAI JUNCTION IFITE OGWARI, AYAMELUM	ONGOING	40,250,000
ERGP27228907	CONSTRUCTION OF SOLAR BOREHOLE ATOTUH EGEDE, IFITE OGWARI	ONGOING	28,175,000
ERGP27228917	RENOVATION OF PRIMARY HEALTHCARE CENTRE IJAH GBAGYI	ONGOING	72,502,753
ERGP27228930	CONSTRUCTION OF CIVIC CENTRE AT KUCHIKO DISTRICT, BWARI	ONGOING	75,000,000
ERGP27228941	PROVISION AND INSTALLATION OF SOLAR LIGHTS AT KADUNA STREET, KUCHIKO DISTRICT,BWARI	ONGOING	27,600,000
ERGP27228956	CONSTRUCTION OF OPEN MARKET STALL AT DIKO, NIGER STATE	ONGOING	70,000,000
ERGP27228972	CONSTRUCTION OF ROAD WITH DRAINAGE IN OKE AGA STREET, IGEDE EKITI	ONGOING	217,552,500
ERGP27228982	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IFELODUN/IREPODUN LGA EKITI SATE	ONGOING	27,600,000
ERGP27228998	CONSTRUCTION OF ROAD AND DRAINAGE AT GOLF COURSE CLOSE, KADUNA, KADUNA STATE	ONGOING	200,000,000
ERGP27229007	CONSTRUCTION OF ROAD AND DRAINAGE WITH CULVERT ALONG CINEMA ROAD KANKIA, KATSINA STATE	ONGOING	200,000,000
ERGP27229022	CONSTRUCTION OF ROAD, BOREHOLE IN ABA NORTH AND ABA SOUTH CONSTITUENCY, ABIA STATE	ONGOING	35,000,000
ERGP27229037	PROVISION AND INSTALLATION OF TRANSFORMERS, SOLAR STREET LIGHTS IN IBADAN NORTH-EAST, IBADAN SOUTH-EAST, OYO STATE	ONGOING	57,000,000
ERGP27229049	PROVISION OF INSTALLATION OF 500KVA TRANSFORMERS, SOLAR STREET LIGHT, IN BAKURA, MARADUN, IN ZAMFARA STATE.	ONGOING	57,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27229060	CONSTRUCTION OF MATERNITY IN GOBIRAWA AREA, ARGUNGU LGA, KEBBI STATE.AND RENOVATION OF TOWN HALL IN ILAWE, EKITI SOUTH WEST LGA	ONGOING	380,000,000
ERGP27229099	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH TOILETS IN LEA PRIMARY SCH, GALADIMAWA, JAHI, AND NOMADIC SCH AT TUDUN FULANI. BWARI.	ONGOING	62,000,000
ERGP27229111	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER IN ANYIM AND MBAGBER TOWNS IN LOGO LGA, KATSINA ALA, BENUE STATE.	ONGOING	38,000,000
ERGP27229124	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AUGIE, ARGUNGU FEDERAL CONSTITUENCY.	ONGOING	12,000,000
ERGP27229133	PROVISION OF SOLAR STREET LIGHT AND PROVISION OF 2NOS SOLAR POWERED BOREHOLES IN PUBLIC SERVICE INSTITUTE OF NIGERIA, ABUJA	ONGOING	265,000,000
ERGP27229143	CONSTRUCTION OF INTERNAL ROADS AND PROVISION OF TRANSFORMER AND SOLAR STREET LIGHT AT CRWHE (KAY FARM ESTATE) LAGOS	ONGOING	250,000,000
ERGP27229150	CONSTRUCTION OF BOREHOLE, SOLAR LIGHTS AND LECTURE HALLS IN COLLEGE OF EDUCATION, ZUBA. FCT.	ONGOING	130,000,000
ERGP27229185	MAJOR REHABILITATION AND RESTORATION OF 28 EXISTING FEDERAL SECRETARIAT	ONGOING	700,000,000
ERGP27229213	REDEVELOPMENT/ RESTORATION OF 13 STOREY GLASS HOUSE, THE OLD COLONIAL BUILDING AND ANCILLARY FACILITIES, FEDERAL MININISTRY OF HOUSING AND URBAN DEVELOPMENT TAFAWA BALEWA SQUARE LAGOS	ONGOING	310,000,000
ERGP27229226	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT ABUJA	ONGOING	250,000,000
ERGP27229244	REHABILITATION AND FURNISHING OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HQ MABUSHI	ONGOING	350,000,000
ERGP27229258	REHABILITATION OF ACCESS ROAD AND CAR PARKS INCLUDING DRAINAGES AT 6 OF 28 EXISTING FEDERAL SECRETARIATS	ONGOING	300,000,000
ERGP27229269	MAINTENANCE OF LIFTS AT FEDERAL SECRETRIATS, ILORIN AND KANO	ONGOING	100,000,000
ERGP27229278	RETROFITTING OF 24 NO'S OLD FEDERAL SECRETARIATS ACROSS THE NATION	ONGOING	320,000,000
ERGP27229285	PAYMENT OF OUTSTANDING LIABILITIES OWED TO CONTRACTORS UNDER FPAM	ONGOING	500,000,000
ERGP27229611	FACILITY MANAGEMENT OF 28 EXISTING FEDERAL SECRETARIATS - FPAM	ONGOING	1,478,370,143
ERGP27229614	FACILITY MANAGEMENT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT COMPLEX, MABUSHI, ABUJA (SECURITY, HOTICULTURE AND JANITORIAL) - FPAM	ONGOING	150,000,000
ERGP27229616	FACILITY MANAGEMENT OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE -FPAM	ONGOING	150,000,000
ERGP27229620	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS NATIONWIDE PHASE 1, 2 AND 3. - FPAM	ONGOING	758,730,571
ERGP27229622	FACILITY MANAGEMENT (SECURITY AND CLEANING) OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT FIELD OFFICES NATIONWIDE (37 OFFICES)	NEW	500,000,000
ERGP27229624	INVENTORY/DOCUMENTATION OF PUBLIC ASSETS ACROSS THE FEDERATION.INCLUDING CREATION OF PUBLIC BUILDING REGISTRY.	ONGOING	80,000,000
ERGP27229626	INVENTORY/DOCUMENTATION OF NIGERIAN CHANCERY ASSETS PHASE 1	NEW	180,000,000
ERGP27229627	PROVISION OF FACILITY ASSESSMENT SOFTWARE FOR ASSETS INVENTORY AND CONDITION ASSESSMENT	ONGOING	30,000,000
ERGP27229628	PROTECTION OF THE MINISTRY'S PROPERTIES IN THE STATES VOLUME 3 (DOCUMENTARY)	ONGOING	20,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27229631	CONDUCTING PERFORMANCE EVALUATION AND AUDIT FOR THE FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT CONSULTANTS	NEW	50,000,000
ERGP27229632	RENOVATION AND REHABILITATION OF EXISTING STRUCTURES AT FMW&H ONIKAN AND HARVEY ROAD YABA LAGOS	ONGOING	53,000,000
ERGP27229634	COMPLETION OF THE EQUIPPING OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD YABA LAGOS	ONGOING	55,000,000
ERGP27229635	PROCUREMENT OF MATERIALS AND EQUIPMENT FOR DIRECT LABOUR / EMERGENCY MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT MABUSHI	ONGOING	50,000,000
ERGP27229639	CONSTRUCTION / PROVISION OF 4KM OF ASPHALTIC ROAD AND CONSTRUCTION OF DRAINAGES AND CULVERTS UNDER SPECIAL INTERVENTION PROGRAMME AT KATSINA STATE	NEW	300,000,000
ERGP27229642	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERT AT SABON BIRNI / ZANGO KANKIA, KATSINA STATE	NEW	200,000,000
ERGP27229646	CONSTRUCTION / PROVISION OF OF ASPHALTIC ROAD AND CONSTRUCTION OF DRAINAGES UNDER SPECIAL INTERVENTION PROGRAMME IN EKITI SOUTH WEST LGA, EKITI STATE	NEW	320,000,000
ERGP27229647	CONSTRUCTION OF DRAINAGE AND INTERLOCKING PAVEMENT ROAD AT JEHOVA ELOHIM STREET, GEMADE ESTATE EXTENSION,IPAJA LAGOS	NEW	80,000,000
ERGP27229648	CONSTRUCTION / PROVISION OF ASPHALTIC ROAD, DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT KANO STATE	NEW	285,000,000
ERGP27229650	REHABILITATION/CONSTRUCTION OF ASPHALTIC ROAD AND DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT AGUADAMA, AND TOMBIA IN YENAGOA, BAYELSA STATE	NEW	400,000,000
ERGP27229652	REHABILITATION/CONSTRUCTION OF ASPHALTIC ROAD AND DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT AKABIRI AND GBARANTORU IN YENAGOA, BAYELSA STATE	NEW	350,000,000
ERGP27229654	REHABILITATION/CONSTRUCTION OF ASPHALTIC ROAD AND DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT OLUWO/ONIPEPEYE, EGBEDA LGA OYO STATE	NEW	450,000,000
ERGP27229656	CONSTRUCTION / PROVISION OF ASPHALTIC ROAD AND EROSION CONTROL WORKS BY SPECIAL INTERVENTION PROGRAMME AT ST. THERESA'S C-C ROAD, NIBO, AWKA SOUTH LGA, ANAMBRA STATE	NEW	275,000,000
ERGP27229659	CONSTRUCTION / PROVISION OF ASPHALTIC ROAD, DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN OSOGBO, OSUN STATE	NEW	265,000,000
ERGP27229661	CONSTRUCTION / PROVISION ROAD, DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT MICHIKA AND YOLA IN ADAMAWA STATE	NEW	399,000,000
ERGP27229663	PROVISION/REHABILITATION OF ROAD AND DRAINAGES AT IGEDE EKITI IN IFELODUN/IREPODUN LGA, EKITI STATE	NEW	290,000,000
ERGP27229665	PROVISION/REHABILITATION OF ROAD AND DRAINAGES IN ASOROCK COMMUNITY, BEHIND INT'L MARKET, MARARABA, NASARAWA STATE	NEW	155,000,000
ERGP27229667	REHABILITATION/REPAIR OF CAR PACKS, WATER WAYS, DRIVES AND OTHER INFRASTRUCTURES AT THE FEDERAL SECRETARIAT COMPLEX OWERRI, IMO STATE	NEW	133,000,000
ERGP27229670	CONSTRUCTION OF ROAD, AND DRAINAGE INFRASTRUCTURE AT NEW PPP ESTATE, OSOGBO OSUN STATE	NEW	490,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27229672	PROVISION AND INSTALLATION OF DISTRIBUTION TRANSFORMERS AND NETWORK SYSTEM IN KATSINA & KANO STATES.	NEW	180,000,000
ERGP27229676	MAINTENANCE OF ELECTRICITY AND ELECTRICAL INSTALLATIONS AND FITTINGS IN FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HEADQUARTERS, ABUJA	NEW	150,000,000
ERGP27229677	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN EKITI AND ONDO STATES.	NEW	190,000,000
ERGP27229679	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN AGUADAMA, AKAIBIRI AND GBARANTOLU IN BAYELSA STATE	NEW	98,000,000
ERGP27229680	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN IFETE-UGBOJU, OTUKPO LGA BENUE STATE.	NEW	56,000,000
ERGP27229682	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN KATSINA AND KANO STATES.	NEW	190,000,000
ERGP27229684	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN BORNO, ADAMAWA & BAUCHI STATES.	NEW	187,500,000
ERGP27229686	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN LAGOS, OSUN AND OYO STATES.	NEW	188,000,000
ERGP27229691	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN IMO, ENUGU AND ANAMBRA STATES.	NEW	213,000,000
ERGP27229692	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTING POLES IN ILAWE EKITI STATE AND KOJE AMUWO, LAGOS STATE	NEW	110,000,000
ERGP27229695	IMPROVEMENT AND MAINTENNANCE OF ELECTRICAL SYSTEMS AT HEADQUARTER AND FIELD OFFICES NATIONWIDE.	NEW	185,000,000
ERGP27229698	REHABILITATION AND MAINTENANCE OF FIRE PREVENTION AND FIRE ALARM SYSTEM AT FEDERAL SECRETARIATS - (ELECTRICAL).	NEW	40,000,000
ERGP27229699	REHABILITATION OF FIRE ALARM AND EXISTING EARLY WARNING SYSTEM AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS; FIRE ALARM, SMOKE DETECTOR SYSTEM ETC (ELECTRICAL)	NEW	40,000,000
ERGP27229702	REHABILITATION OF SOLAR WATER SYSTEM IN AKAIBIRI, YENAGOA, BAYELSA STATE	NEW	40,950,750
ERGP27229704	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) IN LAGOS, LAGOS STATE	NEW	40,850,700
ERGP27229707	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN EKITI STATE	NEW	40,850,750
ERGP27229710	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN LANIBU GORIBAL, TOFA L.G.A, KANO STATE	NEW	40,650,650
ERGP27229711	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN ABUKUR VILLAGE, RIMI LGA, KATSINA STATE	NEW	40,950,650
ERGP27229713	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN NKWELLE OGIDI, IDEMILI NORTH, L.G.A. ANAMBRA STATE	NEW	41,050,600

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ERGP27229715	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN IGEDE EKITI, EKITI STATE	NEW	41,050,600
ERGP27229717	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN OBOSI, IDEMILI NORTH L.G.A, ANAMBRA STATE	NEW	41,600,200
ERGP27229718	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN RIMAYE DISTRICT, KANKIA LGA, KATSINA STATE	NEW	40,250,750
	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME IN EKE NIBO SQUARE OPPOSITE NIBO POST OFFICE, UMUANUM, NIBO TOWN, AWKA SOUTH L.G.A. ANAMBRA STATE	NEW	41,750,650
ERGP27229721	PROVISION OF WATER INFRASTRUCTURE (SOLAR POWERED WATER SUPPLY SYSTEM) BY SPECIAL INTERVENTION PROGRAMME AT CORPUS CHRISTI COLLEGE AND UNITED HIGH SCHOOL ILAWE EKITI, EKITI STATE	NEW	83,000,000
ERGP27229722	PERIODIC SANITATION CONTROL AND DESILTING OF STORM WATER AND EFFLUENT FLOW CHANNELS, PIPES AND CHAMBERS AT HOUSING BLOCK OF FMH&UD, MABUSHI, ABUJA	NEW	30,000,000
ERGP27229723	REHABILITATION AND MAINTENANCE OF FIRE FIGHTING/PREVENTION SYSTEMS AT HEADQUARTERS, MABUSHI, ABUJA. (MECHANICAL)	NEW	50,000,000
ERGP27229725	REHABILITATION/MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS ABUJA AND KANO FIELD OFFICE	NEW	65,000,000
ERGP27229726	REHABILITATION AND INSTALLATION OF ENERGY EFFICIENT SPLIT UNIT AIR CONDITIONERS AT THE MINISTRY'S HEADQUARTERS AND SOME SELECTED FIELD OFFICES.	NEW	90,000,000
ERGP27229728	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM (FIXTURES, FITTINGS AND PIPES) AT HEADQUARTERS, MABUSHI ABUJA	NEW	28,000,000
ERGP27229730	MAINTENANCE OF SOUND PROOF 1000KVA , 500KVA, 350KVA AND 275KVA GENERATORS SERVING THE FEDERAL MINISTRIES OF HOUSING AND ENVIRONMENT BLOCKS HEADQUARTERS MABUSHI, ABUJA.	NEW	135,000,000
ERGP27229731	OFFSETTING OF OUTSTANDING LIABILITIES ON COMPLETED ENGINEERING SERVICES WORKS IN (ELECTRICAL, ROADS, WATER) AND OTHER INFRASTRUCTURE PROJECTS (PROJECT SUPERVISORY AND MONITORING LOGISTICTS	NEW	80,000,000
ERGP27229735	EMERGENCY PROVISIONS OF ROAD FOR VICTIMS OF FLOODING IN SOME COMMUNITIES IN ABIA NORTH SENETORIAL DISTRICT, IDEATO NORTH AND SOUTH, ORLU AND JABA IN IMO STATES (S/RES/001/02/24)	NEW	150,000,000
ERGP27229736	EMERGENCY PROVISIONS OF ELECTRIFICATION AND WATER SUPPLY SYSTEM FOR VICTIMS OF FLOODING IN SOME COMMUNITIES IN ABIA NORTH SENETORIAL DISTRICT, IDEATO NORTH AND SOUTH, ORLU AND JABA IN IMO STATES (S/RES/001/02/24)	NEW	150,000,000
ERGP27229739	OPERATIONAL ACTIVITIES ON DEVELOPMENT CONTROL AND FACILITATION OF LEGAL CASES ON DEVELOPMENT CONTROL NATION WIDE	ONGOING	70,000,000
ERGP27229742	SITE INSPECTION, SELECTION AND DESIGN OF LAYOUTS ON RENEWED HOPE ESTATES AND CITIES AND OTHER NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27229744	CONDUCT OF SECURITY RESILIENCE ASSESSMENT STUDY FOR BUILDINGS AND OPEN SPACES AT LAGOS , LAGOS STATE	ONGOING	30,000,000
ERGP27229747	CONDUCT OF WORKSHOP FOR THE DELEOPMENT OF THE NATIONAL SLUM MANAGEMENT STRATEGIES	ONGOING	50,000,000
ERGP27229760	SETTLEMENT OF OUTSTANDING LIABILITIES ON COMPLETED URBAN RENEWAL AND SLUM UPGRADING PROJECTS, PHYSICAL DEVELOPMENT PLANS PROJECTS AND PROCURED PROJECTS' SUPERVISORY AND MONITORING VEHICLES.	ONGOING	500,000,000
ERGP27229833	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, & SOLAR STREET LIGHT RETICULATION) AT SOCIAL HOUSING AT KUJE FCT	ONGOING	170,000,000
ERGP27229839	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, FOR PPP HOUSING DEVELOPMENT AT OSOGBO OSUN STATE	NEW	950,000,000
ERGP27229842	PROVISION OF ON-SITE INFRASTRUCTURE (ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT AT OSOGBO OSUN STATE	NEW	700,000,000
ERGP27229848	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT AT KADUNA	ONGOING	300,000,000
ERGP27229852	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT IN EKITI STATE	NEW	400,000,000
ERGP27229858	PPP SEMINARS, CONFERENCES & WORKSHOPS	NEW	100,000,000
ERGP27229863	PROVISION OF PERIMETER FENCING AND GATE HOUSE AT PPP ESTATE IN THE SOUTH WEST	NEW	800,000,000
ERGP202502178	URBAN RENEWAL AND UPGRADE OF INFRASTRUCTURES IN KANO SOUTH-MULTIPLES LOTS.	NEW	1,000,000,000
ERGP202502203	URBAN RENEWAL UPGRADE OF INFRASTRUCTURE (SCHOOLS, WATER AND ROADS) MULTIPLE LOTS IN SOKOTO SOUTH, SOKOTO STATE.	NEW	2,000,000,000
ERGP202502331	CONSTRUCTION OF INNER ROAD/BUILDING INFRSTRUCTURE FOR LASUTECH (PHASE III AND PHASE I) AND PROVISION OF SOLAR POWER AND CONNECTION TO SELECTED FLOOD RAVAGED AREAS IN ITIRE/NGURU/OLODEOKUTA, NRP (PHASE I) IN LAGOS STATE	ONGOING	2,321,000,000
ERGP20254658	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATION IN KACHIA/ KAGARKO LGA, KADUNA STATE. MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254659	CONSTRUCTION OF NURSING SCHOOL IN IKENNE, OGUN STATE.	ONGOING	500,000,000
ERGP20255325	CONSTRUCTION / REHABILITATION OF SCHOOL AT KBK KANO	ONGOING	97,000,000
ERGP20255326	PROVISION OF WATER SUPPLY FACILITIES (SOLAR POWERED) IN NATIONAL HOUSING PROGRAMME PHASE 3, ZAMFARA STATE	ONGOING	74,000,000
ERGP20255327	PROVISION OF WATER SUPPLY FACILITIES (SOLAR POWERED) IN NATIONAL HOUSING PROGRAMME SITES PHASE 3, ADAMAWA STATE	ONGOING	308,000,000
ERGP20255328	PROVISION OF WATER SUPPLY FACILITIES (SOLAR POWERED) IN NATIONAL HOUSING PROGRAMME SITES PHASE 3, SOKOTO STATE	ONGOING	320,000,000
ERGP20255329	CONSTRUCTION OF ADDITIONAL SHOPS IN KANO STATE	ONGOING	717,955,391
ERGP20255482	CONSTRUCTION OF STORY BUILDING CLASSROOMS AT AWO GARAGE, ANKPA LGA, KOGI STATE	NEW	250,000,000
ERGP20256422	ROAD PROJECTS WITHIN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE (SPU)	NEW	800,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20256423	SOLAR STREET LIGHTS IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE (SPU)	NEW	200,000,000
ERGP20257199	CONSTRUCTION OF OLOLO OF IJOFIN PALACE, YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY,OGUN STATE	ONGOING	50,000,000
ERGP20258886	CONSTRUCTION OF LIBRARY AT ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE	NEW	113,490,000
ERGP20258904	CONSTRUCTION OF OPEN MARKET STALLS IN IJAH GBAGI COMMUNITY, TAFA LOCAL GOVERNMENT	NEW	52,380,000
ERGP20259098	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS IN UMUEZEGWU, IHETTE UBOMA, IMO STATE		61,700,000
ERGP20260232	CONSTRUCTION OF RENEWED HOPE ONE- AND TWO-BEDROOM LOW-COST HOUSING UNITS IN THE 774 LOCAL GOVERNMENT AREAS (PHASE 1) BY **(FEDERAL HOUSING AUTHORITY (FHA))**	NEW	4,283,784,807
ERGP20260859	COMPLETION OF IDI-ISHIN PRIMARY HEALTH CENTRE, IBADAN NORTH-WEST LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE,	NEW	150,000,000
ERGP20260937	URBAN RENEWAL AND UPGRADE OF INFRASTRUCTURE IN SOKOTO SOUTH SENATORIAL DISTRICT (SCHOOLS)	NEW	600,000,000
ERGP20261299	PROVISION OF CLASSROOM FURNITURE AND OTHER ESSENTIAL ITEMS AT DOKA, KARU AND OTHER SCHOOLS IN THE AREAS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261306	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT KAWO, ZUGACI AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20261311	PAYMENT OF MULTIPLE CONTRACTS: FMWH/HCRW/2022/05/I/82, FMWH/SPUH/2022/05/I/181, FMWH/SPUH/2022/05/I/182, FMWH/SPUH/2022/05/I/183, FMWH/SPUH/2022/01/I/97, FMWH/SPUH/2022/01/I/98, FMWH/SPUH/2022/01/I/99, FMWH/SPUH/2022/03/I/76, FMHUD/SPU/2023/01/I/32, FMHUD/ESD/2023/01/I/2, FMHUD/SPU/2023/01/I/31, FMHUD/ESD/2023/01/I/134, FMHUD/ESD/2023/01/I/134, FMWH/SPUH/2021/01/I/652, FMWH/SPUH/2021/01/I/653, FMWH /SPU/2021/01/I/637, FMWH/SPUH/2021/01/I/638, FMWH/SPUH/2021/01/I/640, FMWH/SPUH/2021/01/I/641, FMWH/SPUH/2021/01/I/642, FMWH/SPUH/2021/01/I/663, FMWH/ESH/2022/03/1/241	ONGOING	4,988,780,479
ERGP20261383	CONSTRUCTION OF TWO UNITS OF UPSTAIRS BOYS AND GIRLS STUDENT HOTEL WITH FURNISHING AT POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE	NEW	200,000,000
ERGP20261384	CONSTRUCTION OF 1200-SEATING CAPACITY STUDENTS ASSEMBLY HALL AND FURNISHING WITH PUBLIC ADDRESS SYSTEM AND SOLAR INVERTER AT POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE	NEW	100,000,000
ERGP20261795	CONSTRUCTION OF (1) MASSALLACIN IDI ROAD, (2) ALI AKOI ALLAH ROAD, (3) SAIFU ROAD (4) UNGUWAN GABAS ROAD, (1) KOROPA ROAD, (2) TSOHON KASUWA ROAD (3) P&P ROAD (4) MILLIONAIRE QUARTERS ROAD	NEW	1,600,000,000
ERGP20261796	CONSTRUCTION OF PERIMETER AND COMMONROOM AT THE INSTITUTE OF CONTINUED EDUCATION AND E-LEARNING PAIKO	NEW	200,000,000
ERGP20261797	CONSTRUCTION OF ULTRA MODERN SKILL ACQUISITION CENTER AT THE YOUTH CENTER IN KUTA, SHIROR0	NEW	300,000,000
ERGP20262006	PROVISION OF CLASSROOM FURNITURE AND OTHER ESSENTIAL ITEMS AT SHANTAKAU, DAWAKIN AND OTHER SCHOOLS IN THE AREAS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20262138	CONSTRUCTION OF RURAL MARKETS IN SELECTED LOCATIONS IN NIGER EAST SENATORIAL DISTRICT	NEW	260,000,000
ERGP20262139	RENOVATION OF CENTRAL MOSQUE MINNA, PAIKO CENTRAL MOSQUE AND PROVISION OF CARPETS	NEW	400,000,000

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ERGP20262140	PROVISION OF BUSES FOR SCHOOL SHUTTLE, COMMUTTER SERVICES AND SECURITY PATROL IN ZONE B MX AND BOSSO	NEW	400,000,000
ERGP20262141	ON-GOING CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC MEDICAL CENTERS IN SULEJA, PAIKO, KUTA, MUNYA, GURARA AND GAWU BABANGIDA IN NIGER EAST.	ONGOING	1,000,000,000
ERGP20263549	SLUMP UPGRADE AND URBAN RENEWAL IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20253682	ERGP202414049 - FURNISHING OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN ABIA (MULTIPLE LOTS)	ONGOING	3,000,000,000
ERGP20253683	ERGP20241405 - CONSTRUCTION OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY ABIA STATE (MULTIPLE LOTS)	ONGOING	4,000,000,000
ERGP20253684	ERGP202414058 - FURNISHING OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE (MULTIPLE LOTS)	ONGOING	3,000,000,000
ERGP20253685	ERGP20241404 - PROVISION FOR THE CONSTRUCTION OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN BENDE (LOTs 1 & 2)	ONGOING	5,000,000,000
ERGP20253686	ERGP20241406 - PROVISION FOR THE CONSTRUCTION OF INDUSTRIAL COURT ABA (MULTIPLE LOTS)	ONGOING	4,000,000,000
0253016001	**OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,313,673,080**
21	**PERSONNEL COST**		**1,741,884,169**
2101	**SALARY**		**1,248,238,855**
210101	**SALARIES AND WAGES**		**1,248,238,855**
21010101	SALARY		1,248,238,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**493,645,314**
210201	**ALLOWANCES**		**306,686,329**
21020111	REGULAR ALLOWANCES		306,686,329
210202	**SOCIAL CONTRIBUTIONS**		**186,958,985**
21020201	NHIS		62,411,943
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,547,042
22	**OTHER RECURRENT COSTS**		**569,090,791**
2202	**OVERHEAD COST**		**569,090,791**
220201	**TRAVEL& TRANSPORT - GENERAL**		**133,358,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		45,569,711
220202	**UTILITIES - GENERAL**		**35,265,057**
22020201	ELECTRICITY CHARGES		25,574,250
22020202	TELEPHONE CHARGES		300,788
22020203	INTERNET ACCESS CHARGES		4,240,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,650,019
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,943,817**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,027,885
22020302	BOOKS		1,510,837
22020303	NEWSPAPERS		6,108,365
22020304	MAGAZINES & PERIODICALS		5,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	**MAINTENANCE SERVICES - GENERAL**		**111,861,639**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,152,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,054,181
22020406	OTHER MAINTENANCE SERVICES		20,439,431

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220206	**OTHER SERVICES - GENERAL**		**14,664,764**
22020601	SECURITY CHARGES		5,811,154
22020603	OFFICE RENT		934,031
22020606	CLEANING AND FUMIGATION SERVICES		7,919,579
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,947,404**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,947,404
220208	**FUEL & LUBRICANTS - GENERAL**		**139,627,666**
22020801	MOTOR VEHICLE FUEL COST		50,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		38,192,017
22020803	PLANT / GENERATOR FUEL COST		50,839,639
220209	**FINANCIAL CHARGES - GENERAL**		**26,018,909**
22020902	INSURANCE PREMIUM		26,018,909
220210	**MISCELLANEOUS**		**70,403,298**
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		7,202,788
22021003	PUBLICITY & ADVERTISEMENTS		4,405,570
22021006	POSTAGES & COURIER SERVICES		200,168
22021007	WELFARE PACKAGES		12,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,507,078
22021009	SPORTING ACTIVITIES		6,577,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,610,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		9,716,777
23	**CAPITAL EXPENDITURE**		**4,002,698,120**
2301	**FIXED ASSETS PURCHASED**		**63,701,650**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**63,701,650**
23010105	PURCHASE OF MOTOR VEHICLES		15,820,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,880,750
2302	**CONSTRUCTION / PROVISION**		**1,259,931,410**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,259,931,410**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,234,581,390
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,350,020
2303	**REHABILITATION / REPAIRS**		**50,301,325**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,301,325**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,301,325
2304	**PRESERVATION OF THE ENVIRONMENT**		**6,550,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**6,550,000**
23040102	EROSION & FLOOD CONTROL		6,550,000
2305	**OTHER CAPITAL PROJECTS**		**2,622,213,735**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,622,213,735**
23050101	RESEARCH AND DEVELOPMENT		2,575,201,175
23050103	MONITORING AND EVALUATION		47,012,560
	TOTAL PERSONNEL		**1,741,884,169**
	TOTAL OVERHEAD		**569,090,791**
	TOTAL RECURRENT		**2,310,974,960**
	TOTAL CAPITAL		**4,002,698,120**
	TOTAL ALLOCATION		**6,313,673,080**
	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10211517	ACQUISITION OF ALTERNATIVE POWER SUPPLY TO THE OFFICES	ONGOING	80,000,000
ERGP27211432	COMPLETION OF THE DEVELOPMENT OF ASSET DATABASE PHASE II OF ALL PLANTS, FURNITURES, VEHICLES AND EQUIPMENT IN ALL OSGOF OFFICES OF THE FEDERATION.	ONGOING	3,280,980
ERGP27211433	ELECTRO-STENOGRAPHIC TRANSMISSION OF IDENTIFICATION NUMBERS ON OSGOF ASSETS ALL OVER THE COUNTRY	ONGOING	2,450,100
ERGP27211434	CUSTOMIZED SOFTWARE IN E-PAYMENT ENVIRONMENT	ONGOING	3,200,000
ERGP27211435	ANNUAL PROGRAMME AND ACTIVITIES OF INTERNAL AUDIT ON STATES, ZONAL OFFICES.	ONGOING	3,150,000
ERGP27211437	OFFICE FURNITURES AND FITTINGS	ONGOING	9,844,176

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27211438	ANNUAL INSPECTION AND CERTIFICATION OF OSGOF PREMISES NATIONWIDE FOR FITNESS & HABITATION FEE	ONGOING	6,850,000
ERGP27211439	RENOVATION AND MAINTENANCE OF OFFICES	ONGOING	12,980,500
ERGP27211440	CONSTRUCTION OF RACKS AND SHELVES IN OSGOF STORES AND ESTABLISHMENT OF STORE OFFICES IN THE SIX ZONAL HEADQUARTERS	ONGOING	3,650,130
ERGP27211441	CONSULTANCY FOR THE DEVELOPMENT OF STANDARD OPERATING PROCEDURES(SOP) FOR OSGOF	ONGOING	5,807,000
ERGP27211443	DEPLOYMENT OF OCCUPATIONAL SAFETY AND HEALTH UNIT	ONGOING	7,905,000
ERGP27211484	CONTRUCTION OF OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION (OSGOF) HEADQUARTERS COMPLEX	ONGOING	1,206,500,510
ERGP27211486	PHYSICAL DEVELOPMENT OF STATE FIELD HEADQUATERS INCLUDING FCT	ONGOING	40,450,200
ERGP27211491	DIGITAL COMMERALISATION OF OSGOF PRODUCTS AND SERVICES	ONGOING	18,300,480
ERGP27211510	RENOVATION AND UPDRADING OF OSGOF ZONAL OFFICES NATIONWIDE	ONGOING	6,350,100
ERGP27211513	OUTSTANDING DEBTS	ONGOING	155,000,000
ERGP27211514	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	12,450,000
ERGP30211444	SURVEYING AND MAPPING TO SUPPORT GEOSPATIAL INFORMATION	ONGOING	7,150,380
ERGP30211446	PRODUCTION OF ENLIGHTENMENT CONTENTS/MATERIALS ON OSGOF SERVICES AND PRODUCTS	ONGOING	8,280,760
ERGP30211447	MEDIA EQUIPMENT, WORKING TOOLS, DEVELOPMENT AND ADVOVACY.	ONGOING	5,278,450
ERGP30211449	PURCHASE OF LAW BOOKS	ONGOING	2,250,970
ERGP30211450	ESTABLISHMENT OF E-LAW LIBRARY AND APPRERANCES	ONGOING	3,100,000
ERGP30211452	PROCUREMENT, MONITORING, COMPLIANCE EVALUATION AND POST QUALIFICATION/DUE DILIGENCE	ONGOING	4,500,000
ERGP30211453	ARCHIVING / DIGITALIZATION AND PROVISION OF STORAGE FACILITIES FOR BID DOCUMENTS	ONGOING	2,500,000
ERGP30211454	ACQUISITION, INSTALLATION AND TRAINING OF SOFTWARE GOR IMPLEMENTATION OF E-PROCUREMENT	ONGOING	2,500,000
ERGP30211456	CADASTRAL SURVEY OF PUBLIC PROPERTIES	ONGOING	11,240,150
ERGP30211457	COMPUTERIZATION OF LAND TITLING	ONGOING	9,320,000
ERGP30211458	DIGITALIZATION OF ACCOUNTING RECORDS AND PAYMENT PROCESSES AND MAINTENANCE OF ACCOUNTING FACILITIES/ COMPUTER ACCESSORIES	ONGOING	16,098,550
ERGP30211460	PROGRAMME AND ACTIVITIES OF BUDGET, FINANCE AND ACCOUNTS ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	16,414,250
ERGP30211461	EMPLACEMENT OF PILLARS ALONG INTERNAL BOUNDARIES	ONGOING	22,460,030
ERGP30211462	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 86 INTERSTATE BOUNDARIES	ONGOING	18,980,500
ERGP30211464	VISTA CLEARING OF 86 INTERSTATE BOUNDARIES CORRIDOR (6 METERS WIDE) AND MANAGEMENT	ONGOING	6,460,975
ERGP30211466	ADMINISTRATION AND TECHNICAL SERVICES ON INTERNAL BOUNDARY MATTERS	ONGOING	6,240,760
ERGP30211468	GEOSPATIAL, HARD AND SOFTWARE DESIGN, APPLICATION AND DEVELOPMENT	ONGOING	20,170,450
ERGP30211469	ICT INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTENANCE	ONGOING	15,820,900
ERGP30211470	DIGITALIZATION OF WORKFLOW (ENTERPRISE CONTENT MANAGEMENT)	ONGOING	15,620,480
ERGP30211473	EVALUATION AND ASSURANCE OF GEOSPATIAL EQUIPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	10,210,160

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30211474	CAPITAL BUDGET IMPLEMENTATION MONITORING SCHEDULE FOR FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	13,340,280
ERGP30211477	LARGE SCALE MAPPING OF FORESTS IN NORTHERN & OTHER REGIONS	ONGOING	10,650,000
ERGP30211479	BORDER FACILITIES MAPPING	ONGOING	11,230,400
ERGP30211481	CRIME MAPPING OF SOME MAJOR CITIES IN NIGERIA FOR ARMY FORCE, POLICE AND PARAMILITARY AGENCIES	ONGOING	10,800,750
ERGP30211488	INTERNATIONAL AND LOCAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	5,250,700
ERGP30211490	QUARTERLY-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS	ONGOING	5,150,450
ERGP30211495	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	20,100,200
ERGP30211497	ROW SURVEY OF FEDERAL ROADS, POWER LINES AND RAIL LINES	ONGOING	125,950,102
ERGP30211499	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	20,045,180
ERGP30211502	SURVEY & DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	35,102,200
ERGP30211505	SURVEYING AND DEMARCATION OF INTERNAL BOUNDARIES	ONGOING	52,100,350
ERGP30211507	ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS AND RESOLUTION OF COASTAL ISSUES	ONGOING	6,250,100
ERGP30211508	BATHYMETRIC SURVEYING AND MAPPING OF INLAND WATER WAYS MAJOR RIVERS	ONGOING	72,550,430
ERGP30211511	ESTABLISHMENT OF MARITIME BASELINE	ONGOING	55,170,000
ERGP30211512	ESTABLISHMENT OF DIGITAL TIDAL GAUGES ALONG COAST AND MAJOR RIVERS AND DATA PROCESSING	ONGOING	15,970,000
ERGP30211515	GEO HAZARD SURVEYING AND GRAVITY MEASUREMENT	ONGOING	9,250,000
ERGP30211516	ESTABLISHMENT AND OBSERVATION OF COASTAL PILLARS	ONGOING	8,150,000
ERGP30211519	RESEARCH WORK ON EMERGING TECHNOLOGIES IN SURVEY AND MAPPING.	ONGOING	68,650,000
ERGP30211520	POST PAYMENT VERIFICATION OF STORES AND COMPENHENSIVE INVENTORY OF PLANTS, FURNITURES, VEHICLES AND OTHER INFRASTRUCTURE SUPPORT SERVICES	ONGOING	7,705,000
ERGP30211521	DEVELOPMENT OF NATIONAL DIGITAL REPOSITORY OF GEOSPATIAL DATA & INFORMATION (NGDI)	ONGOING	72,450,100
ERGP30211522	NATIONAL COUNCIL PROGRAMME ON WORKS, LANDS AND HOUSING, COMMUNICATION AND DIGITAL ECONOMY, ESATABLISHMENT, MINES AND SOLID MINERAL DEVELOPMENT.	ONGOING	15,102,450
ERGP30211523	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	142,980,000
ERGP30211524	DEVELOPMENTAL PROGRAMME ON MONITORING AND COMPLIANCE REGULATORY FRAMEWORKS FOR ACTU	ONGOING	12,512,280
ERGP30211525	ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	ONGOING	17,250,000
ERGP30211526	AMENDMENT OF SURVEY CO-ORDINATION ACT AND MEETING OF SURVEYORS GENERAL	ONGOING	34,750,120
ERGP30211527	ACQUISTION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS, POLICY, REPORTS AND STANDARDS	ONGOING	1,505,000
ERGP30211528	UPGRADING OF OSGOF HEADQUARTER LIBRARY	ONGOING	1,220,120
ERGP30211529	PRODUCTION OF ADMINISTRATIVE MAPS OF NIGERIA, THE THIRTY-SIX STATES AND FCT	ONGOING	24,150,900
ERGP30211530	TOPOGRAPHIC MAPPING AT SCALE 1:25,000	ONGOING	65,750,200
ERGP30211531	SURVEY AND MAPPING AT SCALE 1:5000	ONGOING	137,520,000
ERGP30211532	UPDATING OF GAZETTEER OF PLACE NAMES	ONGOING	11,000,000
ERGP30211533	DIGITAL CONVERSION AND ARCHIVING OF OLD MAPS AND AERIAL PTOTOGRAPHS	ONGOING	14,120,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30211534	STRATEGIC TECHNICAL STRENGTHENING IN NEW INNOVATION AND TECHNOLOGY IN SURVEYING AND MAPPING	ONGOING	5,500,000
ERGP30211535	PILOT SCHEME OF VERY LARGE SCALE TOPOGRAPHICAL MAPPING OF CITIES AND TOWNS AT SCALE 1:1000	ONGOING	13,230,105
ERGP30211536	PRODUCTION OF FLOOD VOLUERABILITY MAPS, MODELING AND ANALYSIS	ONGOING	6,570,000
ERGP30211537	DEVELOPMENT OF DIGITAL ROAD GUIDE MAP OF NIGERIA FOR NATIONAL NAVIGATION	ONGOING	7,250,000
ERGP30211539	REHABILITATION AND UPGRADING OF OSGOF PRINTING AND GIS LABORATORY	ONGOING	9,650,000
ERGP30211540	HARMONIZATION,CONVERSION ,DIGITALIZATION OF GEODETIC CONTROLS NATION WIDE	ONGOING	9,530,000
ERGP30211541	ESTABLISHMENT AND MAINTENANCE OF CONTINUOUSLY OPERATING REFERENCE STATION(CORS)	ONGOING	120,506,000
ERGP30211542	DEFORMATION MONITORING OF BRIDGES ,DAMS AND LARGE STRUCTURES	ONGOING	6,550,000
ERGP30211544	ESTABLISHMENT, OBSERVATION AND MAINTENANCE OF GEODETIC CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	42,110,000
ERGP30222978	ESTABLISHMENT AND MAINTENANCE OF ENTERPRISE ARTIFICIAL INTELLIGENCE (AI) DRIVEN NATIONAL MAPPING LABORATORY	NEW	16,000,000
ERGP30222979	ESTABLISHMENT OF ZERO ORDER CONTROL PILLARS TO STRENTHEN GEODETIC CONTROL NETWORK INCLUDING COR	NEW	8,750,000
ERGP30222980	DEVELOPMENT OF CLIMATE CHANGE DIVISION	NEW	6,750,000
ERGP30222981	RECOVERY AND REVALIDATION OF GEODETIC CONTROL	NEW	7,230,250
ERGP30222982	ACQUISITION/PURCHASE OF SPORTING KITS AND EQUIPMENT	NEW	12,105,000
ERGP30222983	ITC UNIT TAKE OFF GRANT FOR TOOLS, SOFTWARES, LAPTOPS AND OTHER WORKING MATERIALS	NEW	7,250,102
ERGP30222984	DATA PROTECTION AS RECOMMENDED BY THE NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	NEW	2,210,200
ERGP30222985	DIGITIZATION OF OSGOF DOCUMENTS AND RECORDS	NEW	9,120,000
ERGP30222986	DEVELOPMENT OF SOP FOR IMPLEMENTATION OF SURVEY COORDINATION	NEW	4,530,120
ERGP30222987	MONITORING/COMPLIANCE/ENFORCEMENT OF THE SURVEY COORDINATION ACT OF 1962 AND ANNUAL GEOSPATIAL STAKEHOLDERS ENGAGEMENT	NEW	4,210,000
ERGP30222988	CREATION AND HOSTING OF ELECTRONIC SURVEY COORDINATION PLATFORM (ESCORP)	NEW	3,450,150
ERGP30222989	PURCHASE OF DI MACHINE FOR BUSINESS DEVELOPMENT	NEW	10,540,000
ERGP30222990	ESTABLISHMENT OF MAP SALES POINTS	NEW	4,320,000
ERGP30222991	UPGRADING OF OSGOF SURVEY BOAT	NEW	24,430,750
ERGP30222992	UPGRADING OF BUDGET OFFICE IN OSGOF HEADQUARTERS	NEW	12,680,300
ERGP30222993	REHABILITATION AND SYSTEM MAINTENANCE OF GEOSPATIAL EQUIPMENT IN SIX GEO-POLITICAL ZONES	NEW	10,850,120
ERGP30222994	UPGRADE AND MAINTENANCE OF OSGOF CALL CENTER	NEW	5,650,000
ERGP30222995	ADVANCEMENT OF GEOSPATIAL ENGINEERING TECHNOLOGIES APPLICATION BASED	NEW	3,270,900
ERGP30222996	FOI ACT IMPLEMENTATION AND ACTIVITIES	NEW	3,710,000
ERGP30222997	ACQUISITION OF SURVEY EQUIPMENT	NEW	18,450,120
ERGP30222998	PROCUREMEMT OF SETS OF ADDITIONAL DGPS	NEW	8,760,500
ERGP30222999	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH TUNNELS AT THE SIX GEO-POLITICAL ZONES	NEW	7,650,430
ERGP30223000	COMPUTERIZATION OF REGISTRY AND STAFF RECORDS	NEW	13,750,450

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30223001	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) FOR MANPOWER DEVELOPMENT STRATEGIES TO IMPROVE SERVICE DELIVERY	NEW	12,660,000
ERGP30223002	IMPLEMENTATION OF THE FSCCIPS FOR SUSTAINABLE DEVELOPMENT	NEW	6,112,000
ERGP30223003	PERIMETER FENCING IN OSGOF HEADQUARTERS	NEW	9,800,000
ERGP30223004	IMPLEMENTATION OF PROCUREMENT ACTIVITIES	NEW	6,000,000
ERGP30223005	PRODUCTION OF COMPREHENSIVE NATIONAL ATLAS MAP OF NIGERIA	NEW	30,260,000
ERGP30223649	ACQUISITION OF FIRE SUPRESSION SYSTEM, FIREBALLS AND MAINTENANCE OF EXISTING FIRE FIGHTING EQUIPMENT	NEW	21,120,600
ERGP30223655	REHABILITATION AND UPGRADING OF CCTV MONITORINGSYSTEM	NEW	25,350,020
ERGP30223659	ACQUISITION OF 20KVA LIFT COMPATIBLE ONLINE UPS	NEW	53,850,000
ERGP30223668	ACQUISITION OF 500KVA TRANSFORMER,RING MAIN UNIT(RMU) AND FIDERPILLAR 800 ARMS	NEW	38,350,750
ERGP20259284	CONSTRUCTION OF ACCESS ROAD AT ODUBALA, OREYO, IKORODU-PHASE II LAGOS STATE	NEW	245,145,000
ERGP20259285	CONSTRUCTION OF ACCESS ROAD AT TOYIN ARIYO, OREYO, IKORODU, LAGOS STATE	NEW	240,990,000
0253017001	**FEDERAL SCHOOL OF SURVEY, OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,327,271,453**
21	**PERSONNEL COST**		**1,098,582,023**
2101	**SALARY**		**956,733,114**
210101	**SALARIES AND WAGES**		**956,733,114**
21010101	SALARY		956,733,114
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**141,848,909**
210202	**SOCIAL CONTRIBUTIONS**		**141,848,909**
21020201	NHIS		47,282,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,565,939
22	**OTHER RECURRENT COSTS**		**153,966,785**
2202	**OVERHEAD COST**		**153,966,785**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**11,250,000**
22020201	ELECTRICITY CHARGES		11,000,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020303	NEWSPAPERS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FI		500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
220206	**OTHER SERVICES - GENERAL**		**1,750,000**
22020601	SECURITY CHARGES		750,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,250,000**
22020703	LEGAL SERVICES		750,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**75,466,785**

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,000,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		13,500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		25,466,785
23	**CAPITAL EXPENDITURE**		**1,074,722,645**
2301	**FIXED ASSETS PURCHASED**		**227,277,355**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**227,277,355**
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010109	PURCHASE OF SEA BOATS		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		62,277,355
2302	**CONSTRUCTION / PROVISION**		**532,945,290**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**532,945,290**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		85,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		375,445,290
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		7,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		17,000,000
2303	**REHABILITATION / REPAIRS**		**314,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**314,500,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		224,500,000
	TOTAL PERSONNEL		**1,098,582,023**
	TOTAL OVERHEAD		**153,966,785**
	TOTAL RECURRENT		**1,252,548,808**
	TOTAL CAPITAL		**1,074,722,645**
	TOTAL ALLOCATION		**2,327,271,453**
	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225652	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES/CLASSROOMS AND CCTV	NEW	18,500,000
ERGP23225695	CONSTRUCTION/PROVISION OF LECTURE THEATRE (ELECTRIFICATION)	NEW	10,000,000
ERGP23225709	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FURNITURE, FIXTURES AND FITTINGS AND GUEST HOUSE	NEW	17,000,000
ERGP23225731	REHABILITATION/REPAIRS OF CLASSROOMS	NEW	5,000,000
ERGP23225743	PURCHASE OF SURVEYING INSTRUMENTS	NEW	9,500,000
ERGP23225760	REHABILITATION OF STUDENTS' HOSTELS	NEW	35,000,000
ERGP23225771	PROVISION OF VIRTUAL LIBRARY	NEW	7,000,000
ERGP23225808	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT) TOTAL STATIONS. ETC.	NEW	5,000,000
ERGP23225821	PURCHASE OF COMPUTERS AND SOFTWARE FOR THE TEACHING OF STUDENTS	NEW	18,500,000
ERGP23225863	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW	50,000,000
ERGP23225906	CONSTRUCTION OF COMPUTER-BASED TEST CENTRE PHASE I OF II PHASES	NEW	200,000,000
ERGP23225927	PURCHASE OF 3NOS OFFICIAL CARS FOR MANAGEMENT COMMITTEE (1PRADO JEEP FOR RECTOR, 2NOS CAR FOR OTHERS).	NEW	160,000,000
ERGP23225935	PURCHASE OF OFFICE EQUIPMENT(COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIERS, ETC)	NEW	19,277,355
ERGP23225963	CONSTRUCTION AND FURNISHING OF NEW CLASSROOMS (2 BLOCKS OF 4 CLASSROOMS EACH WITH MULTI-MEDIA FACILITIES.	NEW	175,445,290
ERGP23225972	RE-ROOFING OF CLASSROOMS	NEW	5,000,000

0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27225786	REHABILITATION/REPAIRS OF OFFICE BUILDING (CENTINARY BUILDING)	NEW	19,500,000
ERGP27225894	REHABILITATION OF STAFF QUARTERS	NEW	55,000,000
ERGP27225942	RE-CONSTRUCTION OF ALUMNI BUILDING INTO ADMINISTRATIVE OFFICES	NEW	20,000,000
ERGP28225875	CONSTRUCTION OF PURE WATER FACTORY PHASE I OF II PHASES	NEW	30,000,000
ERGP29225955	DIGITALIZATION OF BURSARY, AUDIT AND REGISTRY DEPARTMENTS.	NEW	15,000,000
ERGP202503152	DESIGN AND INSTALLATION OF SOLAR POWERED SYSTEM TO ADMINISTRATIVE BUILDINGS AND SCHOOL AUDITORIUM.	NEW	150,000,000
ERGP202503153	WORKSHOP ON NEW TRENDS IN SURVEYING AND COLLECTION OF PRIMARY DATA	NEW	50,000,000



Federal Government of Nigeria

NATIONAL SALARIES, INCOMES AND WAGES COMMISSION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,653,305,412	460,143,529	649,185,557	2,762,634,498
			1,653,305,412	**460,143,529**	**649,185,557**	**2,762,634,498**

NATIONAL SALARIES, INCOMES AND WAGES COMMISSION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,653,305,412	460,143,529	649,185,557	2,762,634,498
			1,653,305,412	**460,143,529**	**649,185,557**	**2,762,634,498**

0242001001	NATIONAL SALARIES INCOMES AND WAGES COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,762,634,498**
21	**PERSONNEL COST**		**1,653,305,412**
2101	**SALARY**		**1,275,684,213**
210101	**SALARIES AND WAGES**		**1,275,684,213**
21010101	SALARY		1,275,684,213
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**377,621,199**
210201	**ALLOWANCES**		**190,775,936**
21020111	REGULAR ALLOWANCES		190,775,936
210202	**SOCIAL CONTRIBUTIONS**		**186,845,263**
21020201	NHIS		62,281,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,563,509
22	**OTHER RECURRENT COSTS**		**460,143,529**
2202	**OVERHEAD COST**		**460,143,529**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,966,017**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,966,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**45,366,205**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		13,896,633
22020204	SATELLITE BROADCASTING ACCESS CHARGES		28,206,915
22020205	WATER RATES		837,361
22020206	SEWERAGE CHARGES		1,425,296
220203	**MATERIALS & SUPPLIES - GENERAL**		**74,540,309**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,950,461
22020303	NEWSPAPERS		330,500
22020304	MAGAZINES & PERIODICALS		855,177
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,812,178
22020306	PRINTING OF SECURITY DOCUMENTS		9,454,049
22020309	UNIFORMS & OTHER CLOTHING		2,137,944
220204	**MAINTENANCE SERVICES - GENERAL**		**66,859,091**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,922,058
22020402	MAINTENANCE OF OFFICE FURNITURE		11,143,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,977,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,816,196
220205	**TRAINING - GENERAL**		**24,656,650**
22020501	LOCAL TRAINING		24,656,650
220206	**OTHER SERVICES - GENERAL**		**22,041,455**
22020601	SECURITY CHARGES		7,041,455
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
22020703	LEGAL SERVICES		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,997,888**
22020801	MOTOR VEHICLE FUEL COST		31,997,888
220209	**FINANCIAL CHARGES - GENERAL**		**10,362,147**
22020902	INSURANCE PREMIUM		10,362,147
220210	**MISCELLANEOUS**		**98,353,767**
22021001	REFRESHMENT & MEALS		15,307,397
22021002	HONORARIUM & SITTING ALLOWANCE		4,116,160
22021003	PUBLICITY & ADVERTISEMENTS		4,344,859
22021004	MEDICAL EXPENSES		6,109,007
22021006	POSTAGES & COURIER SERVICES		890,810
22021007	WELFARE PACKAGES		40,327,404
22021009	SPORTING ACTIVITIES		11,544,804
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,713,326
23	**CAPITAL EXPENDITURE**		**649,185,557**
2305	**OTHER CAPITAL PROJECTS**		**649,185,557**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**649,185,557**
23050101	RESEARCH AND DEVELOPMENT		649,185,557
	TOTAL PERSONNEL		**1,653,305,412**

0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**460,143,529**
	TOTAL RECURRENT		**2,113,448,941**
	TOTAL CAPITAL		**649,185,557**
	TOTAL ALLOCATION		**2,762,634,498**
0242001001	**NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME	ONGOING	190,000,000
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME	ONGOING	364,306,700
ERGP30171162	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	ONGOING	94,878,857

Federal Government of Nigeria

FISCAL RESPONSILIBITY COMMISSION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250	FISCAL RESPONSILIBITY COMMISSION	361,871,230	738,291,539	761,298,893	1,861,461,662
			361,871,230	**738,291,539**	**761,298,893**	**1,861,461,662**

FEDERAL MINISTRY OF FISCAL RESPONSIBILITY COMMISSION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSILIBITY COMMISSION	361,871,230	738,291,539	761,298,893	1,861,461,662
			361,871,230	**738,291,539**	**761,298,893**	**1,861,461,662**

0250001001	FISCAL RESPONSIBILITY COMMISSION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,861,461,662**
21	**PERSONNEL COST**		**361,871,230**
2101	**SALARY**		**260,167,118**
210101	**SALARIES AND WAGES**		**260,167,118**
21010101	SALARY		260,167,118
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**101,704,112**
210201	**ALLOWANCES**		**64,426,814**
21020111	REGULAR ALLOWANCES		64,426,814
210202	**SOCIAL CONTRIBUTIONS**		**37,277,298**
21020201	NHIS		12,425,766
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,851,532
22	**OTHER RECURRENT COSTS**		**738,291,539**
2202	**OVERHEAD COST**		**738,291,539**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,359,153**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,359,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,000,000
220202	**UTILITIES - GENERAL**		**38,700,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		14,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,500,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,490,736**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,280,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,472,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		13,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,738,736
220204	**MAINTENANCE SERVICES - GENERAL**		**76,285,879**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,220,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		30,608,530
220205	**TRAINING - GENERAL**		**105,000,000**
22020501	LOCAL TRAINING		35,000,000
22020502	INTERNATIONAL TRAINING		70,000,000
220206	**OTHER SERVICES - GENERAL**		**88,595,000**
22020601	SECURITY CHARGES		29,140,000
22020602	LAND USE CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		35,455,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**63,184,883**
22020701	FINANCIAL CONSULTING		9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING		9,084,566
22020703	LEGAL SERVICES		35,000,000
22020708	MEDICAL CONSULTING		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020801	MOTOR VEHICLE FUEL COST		45,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		10,100,000
220210	**MISCELLANEOUS**		**152,075,888**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,439,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		57,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000

0250001001	FISCAL RESPONSILIBITY COMMISSION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		23,482,888
23	**CAPITAL EXPENDITURE**		**761,298,893**
2301	**FIXED ASSETS PURCHASED**		**83,143,298**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**83,143,298**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,080,051
23010113	PURCHASE OF COMPUTERS		30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		14,063,247
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,000,000
2305	**OTHER CAPITAL PROJECTS**		**678,155,595**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**678,155,595**
23050101	RESEARCH AND DEVELOPMENT		414,384,988
23050103	MONITORING AND EVALUATION		263,770,607
	TOTAL PERSONNEL		**361,871,230**
	TOTAL OVERHEAD		**738,291,539**
	TOTAL RECURRENT		**1,100,162,769**
	TOTAL CAPITAL		**761,298,893**
	TOTAL ALLOCATION		**1,861,461,662**
	FISCAL RESPONSILIBITY COMMISSION		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP15102045	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT CAPITAL PROJECTS ACROSS THE 36 STATES, REVENUE MONITORING, DEBT VERIFICATION, CAPACITY BUILDING AND CONSULTANCY		263,770,607
ERGP19151535	PURCHASE OF FIRE FIGHTING EQUIPMENT		14,063,247
ERGP23102039	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,000,000
ERGP23192160	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,080,051
ERGP29102032	PURCHASE OF COMPUTERS		30,000,000
ERGP30192156	RESEARCH AND DEVELOPMENT ANALYSIS OF BUDGET IMPLEMENTATION REPORT, PURCHASE OF RESERCH MATERIAL AND EQUIPMENT, IMPLICATION OF REPORT, THE ROLE OF FINANCIAL MARKETS IN GROWING THE REAL SECTOR OF THE NIGERIAN ECONOMY, COMPARATIVE STUDY OF FISCAL RESPONSIBILITY LEGISLATION IN NIGERIA, CONSULTANCY		250,000,000
ERGP20254690	CAPCITY BUILDING ON FISCAL RESPONSIBILITY AND GOOD GOVERNANCE FOR LOCAL GOVERNMENT EXECUTIVES.	ONGOING	50,000,000
ERGP20258332	CAPACITY BUILDING ON FISCAL RESPONSIBILITY AND GOOD GOVERNANCE FOR LOCAL GOVERNMENT EXECUTIVES IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE.		50,000,000
ERGP20258701	LEGISLATIVE- STAKEHOLDER PARTNERSHIP FOR EFFFICIENT AND TRANSPARENT RESOURCE GOVERNANCE IN THE OIL UPSTREAM		64,384,988

Federal Government of Nigeria

FEDERAL MINISTRY OF WATER RESOURCES

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	18,739,129,283	4,013,360,542	615,861,698,767	638,614,188,592
			18,739,129,283	**4,013,360,542**	**615,861,698,767**	**638,614,188,592**

FEDERAL MINISTRY OF WATER RESOURCES

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	4,031,007,265	531,733,072	142,221,035,407	146,783,775,744
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	684,746,419	259,700,670	13,842,219,415	14,786,666,504
3.	0252037001	ANAMBRA/ IMO RBDA	1,147,866,469	265,425,089	6,700,442,487	8,113,734,045
4.	0252038001	BENIN/ OWENA RBDA	989,343,169	234,265,451	64,895,097,219	66,118,705,839
5.	0252039001	CHAD BASIN RBDA	910,338,418	248,522,519	47,535,001,807	48,693,862,744
6.	0252040001	CROSS RIVER RBDA	1,013,974,966	248,216,393	5,494,847,823	6,757,039,182
7.	0252041001	HADEJIA-JAMAÃA»ARE RBDA	979,739,032	244,736,683	96,423,295,310	97,647,771,025
8.	0252042001	LOWER BENUE RBDA	1,064,828,946	208,750,377	19,057,841,238	20,331,420,561
9.	0252043001	LOWER NIGER RBDA	1,173,271,588	208,548,466	7,730,668,367	9,112,488,421
10.	0252044001	NIGER DELTA RBDA	1,554,811,397	211,055,606	6,123,336,299	7,889,203,302
11.	0252045001	OGUN/ OSUN RBDA	710,756,885	222,561,546	56,717,118,510	57,650,436,941
12.	0252046001	SOKOTO RIMA RBDA	848,184,133	236,424,579	60,522,336,618	61,606,945,330
13.	0252047001	UPPER BENUE RBDA	1,008,200,851	230,814,267	46,977,091,756	48,216,106,874
14.	0252048001	UPPER NIGER RBDA	944,639,518	196,669,531	35,863,102,064	37,004,411,113
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	1,349,739,308	219,099,063	4,032,970,653	5,601,809,024
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	327,680,919	246,837,230	1,725,293,794	2,299,811,943
			18,739,129,283	**4,013,360,542**	**615,861,698,767**	**638,614,188,592**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**146,783,775,744**
21	**PERSONNEL COST**		**4,031,007,265**
2101	**SALARY**		**2,860,925,520**
210101	**SALARIES AND WAGES**		**2,860,925,520**
21010101	SALARY		2,860,925,520
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,170,081,745**
210201	**ALLOWANCES**		**740,942,917**
21020111	REGULAR ALLOWANCES		740,942,917
210202	**SOCIAL CONTRIBUTIONS**		**429,138,828**
21020201	NHIS		143,046,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		286,092,552
22	**OTHER RECURRENT COSTS**		**531,733,072**
2202	**OVERHEAD COST**		**531,733,072**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,541,129**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,591,108
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,950,021
220202	**UTILITIES - GENERAL**		**33,488,889**
22020201	ELECTRICITY CHARGES		21,236,794
22020202	TELEPHONE CHARGES		99,585
22020204	SATELLITE BROADCASTING ACCESS CHARGES		927,595
22020205	WATER RATES		10,662,085
22020206	SEWERAGE CHARGES		562,830
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,985,321**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,573,734
22020302	BOOKS		684,764
22020303	NEWSPAPERS		61,839
22020304	MAGAZINES & PERIODICALS		185,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,417,534
22020306	PRINTING OF SECURITY DOCUMENTS		3,061,931
220204	**MAINTENANCE SERVICES - GENERAL**		**58,611,153**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,420,764
22020402	MAINTENANCE OF OFFICE FURNITURE		23,934,204
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,556,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,321,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,615,504
22020406	OTHER MAINTENANCE SERVICES		6,762,611
220205	**TRAINING - GENERAL**		**17,771,832**
22020501	LOCAL TRAINING		17,771,832
220206	**OTHER SERVICES - GENERAL**		**108,399,969**
22020601	SECURITY CHARGES		45,851,062
22020606	CLEANING AND FUMIGATION SERVICES		62,548,907
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,235,795**
22020701	FINANCIAL CONSULTING		309,198
22020702	INFORMATION TECHNOLOGY CONSULTING		1,375,857
22020703	LEGAL SERVICES		2,550,740
220208	**FUEL & LUBRICANTS - GENERAL**		**104,761,578**
22020801	MOTOR VEHICLE FUEL COST		27,657,757
22020803	PLANT / GENERATOR FUEL COST		77,103,821
220209	**FINANCIAL CHARGES - GENERAL**		**618,397**
22020901	BANK CHARGES (OTHER THAN INTEREST)		618,397
220210	**MISCELLANEOUS**		**93,319,009**
22021001	REFRESHMENT & MEALS		9,489,089
22021007	WELFARE PACKAGES		47,137,323
22021009	SPORTING ACTIVITIES		6,954,251
22021013	PROMOTION (SERVICE WIDE)		19,147,389
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,590,957
23	**CAPITAL EXPENDITURE**		**142,221,035,407**
2301	**FIXED ASSETS PURCHASED**		**279,266,804**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**279,266,804**
23010105	PURCHASE OF MOTOR VEHICLES		155,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,087,710
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		43,219,021
23010115	PURCHASE OF PHOTOCOPYING MACHINES		28,860,073
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,100,000
2302	**CONSTRUCTION / PROVISION**		**97,688,324,084**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**97,688,324,084**
23020105	CONSTRUCTION /PROVISION OF WATER FACILITIES		80,474,721,048
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,173,603,036
2303	**REHABILITATION / REPAIRS**		**8,638,339,949**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,638,339,949**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,560,000,000
23030112	REHABILITATION / REPAIRS / AGRICICULTURAL FACILITIES		5,053,339,949
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,411,462,132**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,411,462,132**
23040102	EROSION & FLOOD CONTROL		95,088,210
23040105	WATER POLLUTION PREVENTION & CONTROL		1,316,373,922
2305	**OTHER CAPITAL PROJECTS**		**34,203,642,437**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**34,203,642,437**
23050101	RESEARCH AND DEVELOPMENT		28,850,718,033
23050103	MONITORING AND EVALUATION		5,352,924,404
	TOTAL PERSONNEL		**4,031,007,265**
	TOTAL OVERHEAD		**531,733,072**
	TOTAL RECURRENT		**4,562,740,337**
	TOTAL CAPITAL		**142,221,035,407**
	TOTAL ALLOCATION		**146,783,775,744**
0252001001	**FEDERAL MINISTRY OF WATER RESOURCES - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112189	ENHANING MANDATORY CONTINUING LEGAL EDUCATION	ONGOING	29,000,000
ERGP10190768	CONSTRUCTION/PROVISION OF SOLAR AS AN ALTERNATIVE SOURCE OF POWER AT THE MINISTRY'S HEADQUARTERS	ONGOING	200,000,000
ERGP10221283	CONSTRUCTION OF WATER SUPPLY SCHEMES AND LIVESTOCK WATERING POINT AND EFFICIENT LIGHTHING IN VARIOU LOCATION OF PASTORAL COMMUNITIES IN NORTH WEST (MULTIPLE LOTS)	ONGOING	400,000,000
ERGP1227642	COORDINATION OF THE IMPLEMENTATION OF NIGERIA CIRCULAR ECONOMY ROADMAP OF THE WATER SECTOR	NEW	50,000,000
ERGP1227655	COUNTERPART FUNDING FOR THE UN WATER CONVENTION - RIVERFLOW PROPORTIONING STRUCTURE NEAR MARAWAJI IN THE HADEJIA JAMA'ARE KOMADUGU YOBE (HJKY) BASIN	NEW	50,000,000
ERGP1227664	SUPPORT FOR DEVELOPMENT OF NIGERIA NATIONAL IMPLEMENTATION PLAN, NNIP (2025-2030) FOR THE UN WATER CONVENTION.	NEW	50,000,000
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE	ONGOING	8,000,000
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHISTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	3,899,746
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY, REVIEW, CAPACITY, BUILDING AND M&E AVTIVITIES	ONGOING	3,260,279
ERGP16112004	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS AND AGENCIES	ONGOING	3,000,000
ERGP16112013	FEDERALL MINISTRY OF WATER RESOURCES (FMWR) SERVICE CHARTER REVIEW	ONGOING	3,000,000
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	6,000,000
ERGP16226528	PURCHASE OF UTILITY VEHICLES - 1NO LAND CRUISER, 2 NO. COASTER BUSES	NEW	957,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16227914	SPECIAL DIGITAL SKILL / ICT CAPACITY DEVELOPMENT PROGRAMME FOR STAFF OF THE MINISTRY TO SUPPORT FGN DIGITALIZATION / E-GOVERNMENT POLICY	NEW	3,500,000
ERGP16227957	SPECIAL SECTOR-WIDE CAPABILITY AND TALENT MANGEMENT PROGRAMME ON THE SIX (6) PILLARS OF THE FCSSIP25 FOR IMPROVE GOVERNANCE (PRIORITY NO. 8 OF MR PRESIDENT)	NEW	4,500,000
ERGP16227965	ANNUAL MANAGEMENT, TRADE UNION MEMBERS, AND STAKEHOLDERS RETREAT TO PROMOTE GOOD WORKING RELATIONSHIP FOR EFFECTIVE GOVERNANCE	NEW	4,000,000
ERGP16227979	INSTITUTIONALIZATION OF EMPLOYEE PERFORMANCE MANAGEMENT SYSTEM (EPMS) POLICY AND PMS CORE TEAM ACTIVITIES IN THE MINISTRY & AGENCIES	NEW	4,000,000
ERGP16227986	STRENGTHENING AND PROFESSIONALIZATION OF HUMAN RESOURCES ACTIVTIES IN THE MINISTRY FOR EFFECTIVE SERVICE DELIVERY	NEW	2,000,000
ERGP16227999	ENHANCING OF MINISTRY IPPIS END USERS / ROLE PLAYERS ON ORACLE DATABASE (12 & 13g) AND PERSONNEL ONLINE RECORDS UPDATE	NEW	2,000,000
ERGP16228032	ANNUAL RIVER BASIN AND OTHER AGENCIES OF THE MINISTRY PERFORMANCE APPRAISAL MEETING AND OVERSIGHT FUNCTION	NEW	3,500,000
ERGP16228043	IMPLEMENTATION AND COMPLIANCE OF FCSSIP25 IN RIVER BASIN AND OTHER AGENCIES OF THE MINISTRY	NEW	1,500,000
ERGP16228323	PURCHASE OF 1NO. 4X4 HILUX OPERATIONAL VEHICLE	NEW	100,000,000
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	13,473,190
ERGP17112191	PROCUREMENT OF LEGAL EQUIPMENT (SEALS) LOW REPORTS, AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	20,000,000
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY (WASHNORM)	ONGOING	50,000,000
ERGP18228539	OPERATIONALIZATION OF WASHIMS	NEW	19,627,426
ERGP18228549	COUNTERPART FUND FOR THE UN-WATER CONVENTION ACTIVITIES- BIOMONITORING OF RIVER NIGER AND ITS TRIBUTARIES IN THE NIGER BASIN	NEW	50,639,303
ERGP19190865	IMPLEMENTATION OF NATIONAL FLOOD PREPAREDNESS PLAN	ONGOING	18,000,000
ERGP19206001	MINISTERIAL INTERVENTION FOR DISASTER RISK AWARENESS (THE PROJECT FROM DEPARTMENT OF SPECIAL DUTIES)	ONGOING	2,000,000
ERGP19221209	EROSION CONTROL AND FLOOD MANAGEMENT IN PONYAN COMMUNITY, YAGBA EAST LOCAL GOVERNMENT, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	1,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA III 2023).	ONGOING	13,000,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	15,000,000
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	12,000,000
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	36,000,000
ERGP20190817	DEVELOPMENT OF WATER SECTOR APPROPRIATE TECNOLOGIES ON HYDROLOGY AND CLIMATE CHANGECHANGE	ONGOING	10,000,000
ERGP20190829	GREENING THE WATER SECTOR/GHG EMISSION REDUCTION STRATEGIC ACTION PLAN	ONGOING	11,000,000
ERGP20190841	GREEN BOND AIDED MITIGATION AND ADAPTATION FOR CLIMATE CHANGE	ONGOING	10,500,000
ERGP20190844	PARTICIPATION AND IMPLEMENTATIONOF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE(UNFCCC) ACTIVITIES IN THE WATER SECTOR	ONGOING	60,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20190851	IMPLEMENTATION OF THE ACTIVITIES OF INTER-MINISTARIAL COMMITTEE ON CLIMATE CHANGE	ONGOING	5,000,000
ERGP20190869	WATER CLIMATE DIALOGUE/SENSITIZATION WITH RELEVANT MDAs NATIONWIDE	ONGOING	5,000,000
ERGP20190880	DEVELOPMENT OF WATER RESOURCES (SURFACE AND GROUND WATER) PROTECTION PLAN FROM CLIMATE SWINGS	ONGOING	10,000,000
ERGP20228306	AGROCLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPE (ACRESAL) IN 19 NORTHERN STATES	NEW	10,000,000
ERGP20228311	CLIMATE RESILIENT WATER, SANITATION AND HYGIENE (WASH)	NEW	5,066,000
ERGP20228343	CONSTRUCTION OF HYDROLOGIC STRUCTURES, DYKES, LEVEES AND RIVER BANK STABILISATION IN FLOOD VULNERABLE AREAS TO PROTECT FARMLANDS AND PROPERTIES.	NEW	1,000,000
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	ONGOING	2,500,000
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	12,200,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES IN THE WASH AND CLIMATE CHANGE SECTOR	ONGOING	3,000,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	10,321,966
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE -KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	10,000,000
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTRE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	6,582,564
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	27,144,468
ERGP23190890	MENTORSHIP DEVELOPMENT FRAMEWORK	ONGOING	3,974,275
ERGP23206107	INSTITUTIONAL DEVELOPMENT AND CATALOGING OF IRRIGATION SCHEMES	ONGOING	18,000,000
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	7,000,000
ERGP25152394	ESTABLISHMENT OF LABORATORY AND PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	226,917,885
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRYS GYMNASTIC CENTER	ONGOING	1,000,000
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	ONGOING	35,679,309
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCESS BILL	ONGOING	10,000,000
ERGP26206194	PURCHASE OF SPORT KITS AND EQUIPMENT FOR FEPSGA	ONGOING	40,000,000
ERGP27112020	REHABILITATION OF MINISTRY'S HEADQUARTERS	ONGOING	307,900,000
ERGP27190763	STATUTORY ENVIRONMENTAL AUDIT OF THE MINISTRY	ONGOING	5,000,000
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	200,000,000
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	926,313,060

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28110260	IVO DAM PROJECT	ONGOING	173,508,408
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM, TARABA STATE	ONGOING	1,225,084,079
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	100,000,000
ERGP28110291	OTA WATER SUPPLY	ONGOING	200,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	250,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	2,420,168,159
ERGP28110304	ZUNGERU - WUSHISHI WATER SUPPLY PROJECT, NIGER STATE	ONGOING	450,000,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	432,279,428
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	500,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	308,771,020
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	50,000,000
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	30,000,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	61,754,204
ERGP28110337	CONSTRUCTION OF UGHENE/EHAJE SMALL EARTH DAM	ONGOING	50,000,000
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	30,000,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	30,000,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	30,000,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	100,000,000
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	500,000,000
ERGP28110508	CONSTRUCTION OF MANGU DAM, PLATEAU STATE	ONGOING	2,420,168,159
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	30,877,102
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	24,701,682
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	61,754,204
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	30,000,000
ERGP28110552	CONSTRUCTION OF IVO WATER SUPPLY PROJECT ENUGU STATE	ONGOING	50,000,000
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	25,000,000
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	20,877,102
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	3,087,710
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	63,227,943
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	185,262,612
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	3,087,710
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	243,508,408
ERGP28110649	DAM SAFETY MONITORING	ONGOING	46,315,653
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	6,175,420
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	5,000,000
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	500,000,000
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	450,000,000
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	1,000,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	2,000,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	100,000,000
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	400,000,000
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	600,025,000
ERGP28110900	REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA PHASE II	ONGOING	20,000,000
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	438,200,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	700,000,000
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	350,000,000
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	120,000,000
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	18,000,000
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	75,000,000
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	100,000,000
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	320,000,000
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	180,000,000
ERGP28111078	UPGRADING OF DUKKU REGIONAL WATER SUPPLY PROJECT, DUKKU GOMBE STATE	ONGOING	80,000,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME PHASE II	ONGOING	75,000,000
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	100,581,253
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	9,977,740
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	19,647,731
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	13,870,846
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	149,058,612
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN EDUCATIONAL INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	100,220,614
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	91,072,471
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	48,000,000
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	6,330,570
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	99,076,960
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	33,974,593
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	23,643,776
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	154,328,567
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	50,481,350
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	31,545,412
ERGP28111173	NUT.3.WASH MAINSTREAMING NUTRITION INTO WASH	ONGOING	39,617,313
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	37,862,981
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	19,529,706
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	100,181,402

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	70,552,010
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	17,677,280
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING	10,000,000
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	10,000,000
ERGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	10,000,000
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	926,313,060
ERGP28124537	CAMPAIGN TO END OPEN DEFECATION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECATION PRACTICE NATIONWIDE	ONGOING	1,200,000,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	3,087,710
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO STATE	ONGOING	50,000,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	70,000,000
ERGP28128490	ABUBAKAR TAFAWA BALEWA UNIVERSITY WATER SCHEME	ONGOING	600,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	300,000,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	70,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	9,053,727
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	500,000,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	10,000,000
ERGP28159064	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID), MEMBERSHIP DUES AND PARTICIPATION IN REGIONAL AND INTERNATIONAL ACTIVITIES	ONGOING	32,000,000
ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	30,077,085
ERGP28171124	NUT.3.WASH NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	ONGOING	35,231,128
ERGP28171850	SUPPORT FOR COMMEMORIZATION OF WORLD ' RIVERS DAY IN NIGERIA	ONGOING	20,000,000
ERGP28172449	PAYMENT OF OUTSTANDING LIABILITY FOR ZOBE REGIONAL WATER SUPPLY PROJECT, KATSINA STATE	ONGOING	100,000,000
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	100,000,000
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	ONGOING	180,000,000
ERGP28184436	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	230,000,000
ERGP28190672	WASH INTERVENTION IN HEALTH INSTITUTION (FEDERAL GOVERNMENT HEALTH WASH PROGRAMME)	ONGOING	100,046,262
ERGP28190673	WASH INTERVENTION IN SCHOOLS (FEDERAL GOVERNMENT SCHOOL WASH PROGRAMME	ONGOING	100,046,222
ERGP28190706	DAMS DIGITILISATION OF REGISTRY DOCUMENTS FOR EFFICIENT SERVICE DELIVERY	ONGOING	1,852,626
ERGP28190837	IMPLEMENTATION OF NIGERIAN NATIONALLY DETERMINED CONTRIBUTION (NDC) IN THE WATER SECTOR	ONGOING	18,000,000
ERGP28190898	UPDATE OF IRRIGATION AND DRAINAGE PROJECT DATABASE AND OPERATION OF MIS	ONGOING	20,000,000
ERGP28190906	HANDS-ON FOR DESIGN, REVIEW AND CONSTRUCTION, REHABILITATION OF IRRIGATION AND DRAINAGE SCHEMES	ONGOING	1,200,000,000
ERGP28191070	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE & OTHER PPP DUE DILIGENCE ACTIVITIES	ONGOING	7,000,000

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ERGP28191072	PPP CENHANCEMENT AND CREATION/KNOWLEDGE SHARING (STAKEHOLDERS FORUM SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY)	ONGOING	30,000,000
ERGP28196210	CONSTRUCTION OF FIKA-GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	50,000,000
ERGP28205090	STUDY AND DESIGN/CONSTRUCTION OF DURA EARTH DAM	ONGOING	914,645,528
ERGP28205099	REHABILITATION OF ADOFAWAYE DAM	ONGOING	20,877,102
ERGP28205106	REHABILITATION OF ATEE SMALL EARTH DAM	ONGOING	420,611,897
ERGP28205114	DESIGN/CONSTRUCTION OF LAFIA MULTIPURPOSE DAM	ONGOING	482,279,428
ERGP28205132	STUDY AND DESIGN/CONSTRUCTION OF ANGBO DAM WATER TRANSFER TO WANNUNE POLYTECHNIC	ONGOING	308,771,020
ERGP28205138	ENHANCING IN-HOUSE CAPABILITY OF RBDA'S THROUGH DIRECT LABOUR EXECUTION OF SMALL DAMS FOR IRRIGATION AND WATER SUPPLY AT VILLAGE/COMMUNITY LEVEL	ONGOING	5,000,000
ERGP28205157	REHABILITATION AND DESILTING OF GORONYO DAM	ONGOING	61,754,204
ERGP28205170	REHABILITATION AND DESILTING OF SHAGARI DAM	ONGOING	50,000,000
ERGP28205182	NIGERIAN DEFENCE ACADEMY SMALL EARTH DAM	ONGOING	20,000,000
ERGP28205195	PURCHASE OF COMPUTERS AND OTHER OFFICE EQUIPMENT FOR DRONIGERIAN ARMY FARMS AND RANCH SMALL EARTH DAM	ONGOING	3,087,710
ERGP28205203	ENHANCING CAPABILITY OF STAFF OF DAMS AND RESERVOIRS FOR OPERATION AND MAINTENANCE OF DAMS STRUCTURES	ONGOING	185,262,612
ERGP28205706	IKOYA IRRIGATION PROJECT	ONGOING	105,000,000
ERGP28205977	DESIGN AND INSTALLATION OF DRIP IRRIGATION SYSTEM IN FEDERAL CAPITAL TERRITORY	ONGOING	5,000,000
ERGP28206245	CONSTRUCTION OF MBAISE WATER SUPPLY, COMPLETION OF MBUTU WATER SUPPLY	ONGOING	50,000,000
ERGP28206380	GOMBE REGIONAL WATER SUPPLY PROJECT)	ONGOING	120,000,000
ERGP28206621	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN BENUE STATE	ONGOING	50,000,000
ERGP28206684	ADMINISTRATION OF NATIONAL WATER QUALITY REFERENCE LABORATORIES' OPERATIONS	ONGOING	156,830,431
ERGP28206988	IMPLEMENTATION OF THE HAND HYGIENE FOR ALL ROADMAP	ONGOING	54,675,333
ERGP28207061	CONSTRUCTION OF WATER SUPPLY SCHEME AT IBUSA, OSHIMILI NORTH, DELTA STATE	ONGOING	500,000,000
ERGP28207064	IMPROVEMENT OF UNIVERSITY OF ILORIN WATER SUPPLY, KWARA STATE	ONGOING	200,000,000
ERGP28207074	CONSTRUCTION OF WATER SUPPLY SCHEME AT SHINGA, D. FULANI AND ENVIRONS Y/DEBA LGA, GOMBE STATE	ONGOING	250,000,000
ERGP28207080	CONSTRUCTION OF OGWASHI-UKWU REGIONAL WATER SUPPLY SCHEME, ANIOCHA SOUTH, DELTA STATE	ONGOING	500,000,000
ERGP28207096	CONSTRUCTION OF WATER SUPPLY SCHEME AT ODUGBO-APA LGA, BENUE STATE	ONGOING	240,000,000
ERGP28207118	CONSTRUCTION OF WATER SUPPLY AT JAJA AND ENVIRONS, GOMBE	ONGOING	230,000,000
ERGP28207127	STUDY AND DESIGN OF VARIOUS URBAN WATER SUPPLY PROJECTS	ONGOING	50,000,000
ERGP28207130	FEDERAL UNIVERSITY OF TECHNOLOGY AKURE WATER SUPPLY PROJECT, ONDO STATE	ONGOING	80,000,000
ERGP28207138	IMPROVE ACCESS TO SAFE WATER SUPPLY IN PUBLIC PLACES ACROSS THE NATION (MARKETS, MOTOR PARKS, SCHOOLS AND PRIMARY HEALTH CARE CENTRES)	ONGOING	150,000,000
ERGP28207144	REHABILITATION OF NASARAWA WATER SUPPLY	ONGOING	50,000,000
ERGP28207146	WORLD BANK ASSISTED NATIONAL WASH ACTION PLAN	ONGOING	40,000,000
ERGP28207151	TRACKING AND DATA COLLECTION FOR IMPROVE IMPLEMENTATION OF WATER SUPPLY SCHEMES	ONGOING	40,000,000
ERGP28207155	DEVELOPMENT OF NEW APPROACH TO IMPROVE RAIN WATER HARVESTING TECHNOLOGY AND ARTISAN WELLS	ONGOING	50,000,000

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ERGP28207162	CONSTRUCTION OF GREATER DUTSE WATER SUPPLY PROJECT, DUTSE JIGAWA STATE	ONGOING	5,000,000
ERGP28207168	AFDB FUNDED, IBSDLEIP	ONGOING	300,000,000
ERGP28207249	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	ONGOING	50,000,000
ERGP28207250	REHABILITATION / UPGRADING OF WATER SUPPLY IN PUBLIC PLACES OF DISASTER AFFECTED SMALL TOWNS (SCHOOLS, MOTOR PARKS, ETC)	ONGOING	100,000,000
ERGP28207255	PROVISION FOR PAYMENT OF LIABILITIES AND RETENTION FEES FOR EXECUTED WORKS IN THE WATER SUPPLY DEPARTMENT	ONGOING	300,000,000
ERGP28207275	FEDERAL RURAL WATER SUPPLY PROGRAMME- PROVISION OF POTABLE WATER (5NO. PER STATE INCLUDING FCT)	ONGOING	150,000,000
ERGP28207290	REHABILITATION AND IMPROVEMENT OF WATER SUPPLY SCHEME IN WANNUNE TOWN	ONGOING	600,000,000
ERGP28207297	CONSTRUCTION OF WATER SUPPLY SCHEME AT UGBEMA BENUE STATE	ONGOING	600,000,000
ERGP28207303	REHABILITATION AND UPGRADING OF BURUKU/GBOKO WATER SUPPLY PROJECT	ONGOING	400,000,000
ERGP28207544	PROVISION OF SOLAR POWERED BOREHOLES IN VULNERABLE COMMUNITIES, CRITICAL DISASTER CHALLENGED AREAS	ONGOING	120,000,000
ERGP28207570	PROVISION OF EQUIPMENT FOR MINISTRY'S STAFF CANTEEN.	ONGOING	1,000,000
ERGP28207644	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS(CORRECTIONAL CENTRES, POLICE, NYSC, NIGERIA IMMIGRATION SERVICES, ARMY, CUSTOM BARRACKS ETC) NATIONWIDE	ONGOING	100,000,000
ERGP28212299	CONSTRUCTION OF RURAL ACCESS ROADS NATION WIDE	ONGOING	450,000,000
ERGP28212300	REHABILITATION OF DAMS AND RESERVIORS NATION WIDE	ONGOING	1,842,626,119
ERGP28212301	CONSTRUCTION/ REHABILITATION OF WATER SUPPLY SCHEMES NATION WIDE	ONGOING	900,000,000
ERGP28212302	SUPPORT FOR DEVELOPMENT AND ENHANCEMENT OF WATER SANITATION AND HYGIENE	ONGOING	1,000,000,000
ERGP28226485	REHABILITATION OF TAFOKI DAM	NEW	33,964,812
ERGP28226695	CONSTRUCTION OF OWODAIYE DAM	NEW	247,016,816
ERGP28226770	CONSTRUCTION OF ONIFADE DAM	NEW	30,877,102
ERGP28226814	CONSTRUCTION OF ALAMA DAM	NEW	30,877,102
ERGP28228069	SPECIAL INTERVENTION IN FLOOD/CHOLERA AFFECTED RURAL COMMUNITIES NATIONWIDE	NEW	50,000,000
ERGP28228153	NIGERIA URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION BANK (AFDB)	NEW	50,000,000
ERGP28228282	WASH SECTOR-WIDE SUSTAINABILITY CHECKS	NEW	30,000,000
ERGP28228293	VILLAGE LEVEL OPERATION AND MAINTENANCE	NEW	30,000,000
ERGP28228305	URBAN WATER SECTOR REFORM AND PORT HARCOURT WATER SUPPLY AND SANITATION PROJECT FUNDED BY AFRICAN DEVELOPMENT BANK (AFDB)	NEW	50,000,000
ERGP28228324	NATIONAL URBAN WATER SECTOR REFORM PROJECT SUPPORT BY FRENCH DEVELOPMENT AGENCY (AFD)	NEW	50,000,000
ERGP28228337	DEVELOPMENT OF ELECTRONIC CONTENT MANAGEMENT FOR WATER SUPPLY DEPARMENT	NEW	30,000,000
ERGP28228355	PROVISION OF WATER SUPPLY FACILITIES AT FISH KARSHI	NEW	30,000,000
ERGP28228420	AQUIFER RECHARGE IN MITIGATION FOR CLIMATE RESILIENCE FOR SUSTAINABLE GROUND WATER MANAGEMENT	NEW	10,000,000
ERGP28228440	ENVIRONMENTAL AND SOCIAL SAFEGUARDS OF WATER SUPPLY SCHEMES NATIONWIDE (NEW, ONGOING AND POST PROJECTS)	NEW	30,000,000
ERGP28228450	PROVISION OF WATER TO DIRYA-LAYA, JIGAWA STATE	NEW	100,000,000
ERGP28228469	AJIDO-IJESHA WATER SCHEME ATAKUNMOSA EAST LGA OSUN STATE	NEW	100,000,000

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ERGP28228487	CONSTRUCTION OF WATER SCHEMES IN VARIOUS COMMUNITIES IN DADIN KOWA, BIMA AREA AND ENVIRONS GOMBE STATE	NEW	200,000,000
ERGP28228500	ERIN IJESHA WSP, ORIADE LGA, OSUN STATE	NEW	100,000,000
ERGP28228516	REHABILITATION/UPGRADING OF UNIVERSITY OF AGRICULTURE, ABEOKUTA, OGUN STATE	NEW	500,000,000
ERGP28228530	REHABILITATION & UPGRADING OF IWO WATER SUPPLY SCHEME	NEW	650,000,000
ERGP28228532	POST FLOOD ASSESSMENT OF WATER QUALITY IN FLOOD PLAINS	NEW	150,000,000
ERGP28228546	PROVISION OF SOLAR POWERED BOREHOLE IN OLACHAGBAHA COMMUNITY IN OTUKPA OGBADIBO LGA BENUE STATE	NEW	50,000,000
ERGP28228581	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN ORUMBA NORTH LGA, ANABRA STATE	NEW	75,000,000
ERGP28228588	CONSTRUCTION/REHABILITATION OF WATER SUPPLY PROJECT IN LAGOS WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP28228600	REACTIVATION OF ITEM AMAGU AND OHATEKWE WATER SCHEME IN IKWO/EZZA SOUTH FC	NEW	50,000,000
ERGP28228613	CONSTRUCTION/REHABILITATION OF WATER SUPPLY PROJECT IN IBARAPA NORTH CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP28229785	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN IPOKIA LGA, OGUN STATE	NEW	500,000,000
ERGP28229786	UPGRADE AND IMPROVEMENT OF WATER SUPPLY PROJECTS IN JALINGO, TARABA STATE	NEW	895,675,014
ERGP28229792	CONSTRUCTION OF WATER SUPPLY PROJECT AT JIGAWA STATE COLLEGE OF EDUCATION AND LEGAL STUDIES	NEW	50,000,000
ERGP28229797	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT UTAGBO UNO AND ALIOGO UMUSETI NDOKWA WEST, DELTA STATE I	NEW	100,000,000
ERGP28229798	CONSTRUCTION OF UKAAN, ADIKPO, AGASHA, NAKA WATER SUPPLY PROJECTS, BENUE STATE	NEW	75,000,000
ERGP28229801	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 10 LOCATIONS IN SOKOTO NORTH AND SOKOTO SOUTH FC, SOKOTO STATE STATE	NEW	50,000,000
ERGP28229805	REHABILITATION OF MINI WATER SUPPLY SCHEME AT IGBESA, ADO-ODO/OTA LGA, OGUN STATE	NEW	10,000,000
ERGP28229881	PROVISION OF SOLAR POWERED PUMPS FOR SMALL SCALE IRRIGATION PROJECT IN SELECTED LOCATIONS NATIONWIDE	NEW	200,000,000
ERGP28229888	SUPPORT FOR SUSTAINABLE POWER AND IRRIGATION IN NIGERIA (SPIN) PROJECT	NEW	23,000,000
ERGP28230038	PROVISION OF WATER SUPPLY FACILITIES FOR SUSTAINABLE FOOD SECURITY	NEW	1,500,000,000
ERGP28230049	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN SULEJA/GURARA AND TAFA NIGER STATE	NEW	150,000,000
ERGP28230055	PROVISION OF WATER SUPPLY SCHEME FOR IKORO EKITI AND ENVIRONS. EKITI STATE	NEW	100,000,000
ERGP28230218	IRAWO IRRIGATION PROJECT	NEW	10,000,000
ERGP28230224	EGBEDE IGA IRRIGATION	NEW	10,000,000
ERGP28230226	IRRIGATION MANAGEMENT TRANSFER AND INSTITUTIONAL STRENGHTENING OF WATER USERS ASSOCIATION (WUAs) IN SPIN	NEW	120,400,000
ERGP28230229	COLLABORATION AND PARTNERSHIP WITH AMCOW, LCBC, NASENI (MODULAR IRRIGATIONN), PPP, IWMI, N-NJC, FAO AND NBA	NEW	15,000,000
ERGP28230268	DEVELOPMENT OF HYDROLOGICAL POLICY FOR NIGERIA	NEW	10,000,000

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ERGP28230465	WATER SUPPLY SCHEME IN SABON GARI FEDERAL CONTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP28230469	WATER SUPPLY SCHEME IN LAFIYA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	70,000,000
ERGP28230478	WATER SUPPLY SCHEME IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP28230483	PROVISION OF WATER SUPPLY SCHEME IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP28230484	WATER SUPPLY SCHEME IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	70,000,000
ERGP28230489	WATER SUPPLY SCHEME IN ALEIRO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	70,000,000
ERGP28230497	WATER SUPPLY SCHEME IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	70,000,000
ERGP28230498	PROVISION OF WATER SUPPLY SCHEME IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000
ERGP28230501	WATER SUPPLY SCHEME IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	70,000,000
ERGP28230502	PROVISION OF WATER SUPPLY SCHEME IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000
ERGP28230505	WATER SUPPLY SCHEME IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	70,000,000
ERGP28230509	WATER SUPPLY SCHEME IN KAURA-NAMODA/BIRININ MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	70,000,000
ERGP28230514	WATER SUPPLY SCHEME IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	70,000,000
ERGP28230515	PROVISION OF WATER SUPPLY SCHEME IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP28230517	WATER SUPPLY SCHEME IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP28230520	WATER SUPPLY SCHEME IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	70,000,000
ERGP28230522	WATER SUPPLY SCHEME IN SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	70,000,000
ERGP28230526	PROVISION OF WATER SUPPLY SCHEME IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	100,000,000
ERGP28230527	WATER SUPPLY SCHEME IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	70,000,000
ERGP28230533	WATER SUPPLY SCHEME IN IJEBU-ODE/IJEBU NORTH EAST/ODOGBOLU FEDERAL CONSTITUENCY, OGUN STATE	NEW	70,000,000
ERGP28230534	PROVISION OF WATER SUPPLY SCHEME IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	150,000,000
ERGP28230539	WATER SUPPLY SCHEME IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO STATE	NEW	70,000,000
ERGP28230543	WATER SUPPLY SCHEME IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP28230549	WATER SUPPLY SCHEME IN TUDUN WADA DOGUWA FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP28230552	WATER SUPPLY SCHEME IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP28230553	PROVISION OF WATER SUPPLY SCHEME IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	70,000,000
ERGP28230558	WATER SUPPLY SCHEME IN MUSHIN II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	70,000,000
ERGP28230564	WATER SUPPLY SCHEME IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP28230568	WATER SUPPLY SCHEME IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP28230569	PROVISION OF WATER SUPPLY SCHEME IN ANINRI/AWGU/ORJI RIVER FEDERAL CONSTITUENCY, ENUGU STATE	NEW	70,000,000

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ERGP28230575	WATER SUPPLY SCHEME IN AGEGE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	70,000,000
ERGP28230579	WATER SUPPLY SCHEME IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	70,000,000
ERGP28230580	WATER SUPPLY SCHEME IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	70,000,000
ERGP28230585	PROVISION OF WATER SUPPLY SCHEME IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	70,000,000
ERGP28230587	WATER SUPPLY SCHEME IN PORTHARCOURT I FEDERAL CONSTITUENCY, RIVERS STATE	NEW	70,000,000
ERGP28230593	WATER SUPPLY SCHEME IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	70,000,000
ERGP28230598	WATER SUPPLY SCHEME IN EMOHA/IKWERRE FEDERAL CONTITUENCY, RIVERS STATE	NEW	70,000,000
ERGP28230599	PROVISION OF WATER SUPPLY SCHEME IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	70,000,000
ERGP28230604	WATER SUPPLY SCHEME IN JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	70,000,000
ERGP28230609	WATER SUPPLY SCHEME IN MISAU/ DANBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	70,000,000
ERGP28230611	WATER SUPPLY SCHEME IN GWER EAST/GWER WEST FEDERAL CONSTITUENCY, BENUE STATE	NEW	70,000,000
ERGP28230614	PROVISION OF WATER SUPPLY SCHEME IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP28230616	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	70,000,000
ERGP28230630	PROVISION OF WATER SUPPLY SCHEME IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP28230635	PROVISION OF WATER SUPPLY SCHEME IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	70,000,000
ERGP28230761	STUDY AND DESIGN/CONSTRUCTION OF OKONOBO EARTH DAM IN OKPOKWU LGA, BENUE STATE	NEW	50,000,000
ERGP28230921	PROVISION OF SOLAR LIGHTS SYSTEMS IN VARIOUS SECURITY CHALLENGED LOCATIONS OF TALATA MAFARA, MARADUN AND BAKURA LGAs OF ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	500,000,000
ERGP28230935	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	500,000,000
ERGP28230948	PROVISION OF SOLAR STREET LIGHTS SYSTEMES IN VARIOUS SECURITY CHALLENGED LOCATIONS OF GUMI, BUKKYUM AND ANKA LGAs OF ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP28230954	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP28230957	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT TARABA STATE UNIVERSITY, FEDERAL UNIVERSITY WUKARI, FEDERAL AUTOPEDIC HOSPITAL WUKARI AND FEDERAL COLLEGE OF EDUCATION ZING, TARABA STATE	NEW	100,000,000
ERGP28230960	EMPOWERMENT OF WOMEN AND YOUTH ON DRY SEASON/IRRIGATION FARMING IN KEFFI LGA OF NASARAWA STATE	NEW	250,000,000
ERGP28230963	CONSTRUCTION/REHAB. OF WATER SUPPLY AT JEN, TARABA STATE	NEW	500,000,000
ERGP28230966	MBATIAV WATER SUPPLY SCHEME	NEW	500,000,000
ERGP28230968	PROVISION OF SOLAR STREET LIGHTS IN VULNERABLE FARMING COMMUNITIES IN JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	400,000,000
ERGP28230973	REHABILITATION/EXPANSION OF JOSEPH SARWUAN TARKA UNIVERSITY WATER SUPPLY SYSTEM	NEW	500,000,000

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ERGP28230984	PROVISION OF SOLAR STREET LIGHTS IN KAMARU, GESHERE WARDS AND OTHER FARMING COMMUNITIES IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP28230995	REHABILITATION/IMPROVEMENT OF KATSINA ALA, ADI AND GBOKO WATER SCHEMES	NEW	500,000,000
ERGP28230996	GAADI WATER SUPPLY PROJECT	NEW	200,000,000
ERGP28230997	PROVISION OF SOLAR STREET LIGHTS IN VULNERABLE COMMUNITIES IN KANO AND KATSINA STATES	NEW	100,000,000
ERGP28230998	FLOOD AND EROSION CONTROL IN AHIAZU/EZINIHITTE/MBAISE FEDERAL CONSTITUENCY, IMO STATE	NEW	70,000,000
ERGP28231003	CONSULTANCY SERVICES FOR RBDA OPERATIONS	NEW	80,000,000
ERGP28231148	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE (HYDROLOGY)	NEW	10,000,000
ERGP28234167	MULTILATERAL/BILATERAL TIED LOAN - NIGERIA SUSTAINABLE URBAN RURAL WATER AD SANITATION PROJECT	ONGOING	7,565,989,077
ERGP28234168	MULTILATERAL/BILATERAL TIED LOAN - TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT	NEW	49,797,964,473
ERGP28234169	MULTILATERAL/BILATERAL TIED LOAN - NIGERIA PROGRAM FOR INTEGRATED DEVELOPMENT AND ADOPTATION TO CLIMATE CHANGE (PIDACC)	ONGOING	11,379,247,572
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	50,000,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	50,000,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	50,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING FOR WQCS (DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES)	ONGOING	32,526,969
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	5,400,000
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	5,000,000
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRATRUCTURE AND LEGAL FRAMEWORK	ONGOING	5,000,000
ERGP30111633	TENDER PREPARATION,BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	12,801,350
ERGP30111648	STRENTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	27,144,468
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	6,000,000
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	7,000,000
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	7,000,000
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	65,825,640
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	61,123,809
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	18,807,326
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	15,000,000
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING	15,000,000
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAs	ONGOING	5,829,150

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CODE	LINE ITEM		AMOUNT
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	9,403,663
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	70,000,000
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID) PROGRAMMES AND PREPARATION TOWARDS HOSTING OF AFRICAN REGIONAL CONFERENCE (ARC) IN NIGERIA	ONGOING	320,000,000
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	17,853,746
ERGP30111798	COORDINATION OF IMPLEMENTATION OF PARTIAL COMMERCIALIZATION AND RIVATILIZATION PROGRAMMES IN THE RBDAS	ONGOING	6,000,000
ERGP30111807	MAISTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING	20,000,000
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	5,000,000
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	5,000,000
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING	6,500,000
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION,GAUGING STATION,DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING	10,000,000
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	10,911,863
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	2,953,113
ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	ONGOING	54,900,747
ERGP30111964	INTERNAL AUDIT POST - CONTRACT INSPECTION OF ALL COMPLETED PROJECTS NATIONWIDE	ONGOING	29,432,567
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	11,000,000
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONL HIGH LEVEL ROUND TABLE FOR GHRs AND G-WIN PROJECT	ONGOING	5,000,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	4,000,000
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	50,000,000
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING	6,060,448
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	ONGOING	6,500,000
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	13,796,013
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORMS IN THE MINISTRY,ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	7,500,000
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	28,210,989
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	7,000,000
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	50,000,000
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,344,029
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	15,000,000
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	7,500,000
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE SECRETARIAT OF THE GOVERNING BOARDS AND FORUM OF MANAGING DIRECTORS AND EXECUTIVE DIRECTORS OF THE 12 RBDAs	ONGOING	5,000,000
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAl COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	6,310,509
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	61,754,204
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	2,795,351
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING	5,318,347
ERGP30150871	E-LIBRARY MEDIA DOCUMENTAION WITH INTERNAT BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING	10,489,193
ERGP30150885	ENHANCING TALENT BUILDING IN THE CRITICAL AREAS IN WATER SECTOR	ONGOING	60,000,000
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING	197,000,000
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING	2,500,000
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING	20,000,000
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING	40,000,000
ERGP30151611	NIGERIA's ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING	12,000,000
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING	10,000,000
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING	14,100,000
ERGP30153270	COLLABORATE WITH SERVICOM AND HUMAN RIGHTS COMMISSION IN CARRYING OUT HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR	ONGOING	5,500,000
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING	10,000,000
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	34,832,527
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M$E	ONGOING	100,000,000
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAMME WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	ONGOING	6,572,194
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	ONGOING	6,525,805
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	ONGOING	60,000,000
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	ONGOING	25,000,000
ERGP30175472	ACQUISITION OF HI-DIGITAL EQUIPMENT FOR THE DEPARTMENT OF HRM	ONGOING	7,000,000
ERGP30175597	PROCUREMNT OF OFFICE EQUIPMENT AND STATIONERY	ONGOING	3,000,000
ERGP30190862	ENAHANCING LEGAL SERVICES, ARBITRATION AND CASE MANAGEMNT	ONGOING	15,359,000
ERGP30190917	STRENGTHEN/DEVELOPMENT OF INNOVATION PROGRAMME AND ENTREPRENUERSHIP IN THE MINISTRY	ONGOING	6,000,000

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CODE	LINE ITEM		AMOUNT
ERGP30191069	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE (PROJECTS INSPECTION/EVALUATION, DEVELOPMENT STUDIES,DEVELOPMENT OF OBCs, FBCs, CONCESSION AGREEMENT)	ONGOING	5,000,000
ERGP30205258	PROCUREMENT OF TRANSACTION ADVISERS (TAs) AND TENDER PROCESSES FOR BOTH SOLICITED AND UNSOLICITED PROPOSALS: REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION ADVERTISEMENTS	NEW	30,000,000
ERGP30205954	HRM ANNUAL DATA PRODUCTION AND MANAGEMENT EXERCISE FOR WORK FORCE PLANNING IN THE MINISTRY	ONGOING	6,501,831
ERGP30205989	IMPLEMENTATION OF THE REVISED PSR 2021 TO ESTABLISH SENIOR STAFF AND JUNIOR STAFF COMMITTEES (SSC & JSC) IN ALL THE PARASTATALS AND AGENCIES OF THE MINISTRY	ONGOING	5,701,831
ERGP30206013	STRENGTHENING AND IMPLEMENTATION OF IPPIS HR MODULE IN THE HEADQUATERS , AGENCIES AND PARASTATALS IN COMPLIANCE WITH FEDERAL GOVERNMENT DIRECTIVES THROUGH THE OHCSF TO ELIMINATE ALL SHORT COMINGS ASSOCIATED WITH PAYROL MANAGEMENT	ONGOING	8,000,000
ERGP30206143	ADVOCACY VISIT ON CLIMATE CHANGE TO COMMUNITIES / RBDAS	ONGOING	16,200,000
ERGP30206148	ANNUAL REWARD AND RECOGNITION AND TECHNICAL SUPPORT FOR RETIRING OFFICERS IN THE MINISTRY	ONGOING	10,000,000
ERGP30206164	CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR/CATCHING MANAGEMENT	ONGOING	12,000,000
ERGP30206187	PROCUREMENT OF DIGITAL IDENTITY CARD MACHINE AND ACCESSORIES FOR THE MINISTRY	ONGOING	8,580,360
ERGP30206199	RIVER TRAINING, BATHYMETRIC AND GEOMORPHOLOGICAL INVESTIGATION	ONGOING	10,000,000
ERGP30206224	RE-STRUCTURING AND DIGITAL MODELLING OF THE MINISTRY RECORD OFFICES (SECRET & OPEN REGISTRIES , RECORD & PENSION OFFICES) PROJECT	ONGOING	10,000,000
ERGP30206241	COMMENCE OPERATION AND TECHNICAL ACTIVITIES OF THE NEWLY APPROVED SIX (6) ZONAL OFFICES ACROSS THE GEOPOLITICAL ZONES OF NIGERIA TO SUPPORT WATER SUPPLY & QUALITY CONTROL / DAMS & IRRIGATION MANAGEMENT PROJECTS	ONGOING	7,561,465
ERGP30206259	HRM SIX (6) ZONAL OFFICES MANAGEMENT AND OVERSIGHT FUNCTION OPERATIONAL COST	ONGOING	60,000,000
ERGP30206383	PRICE INTELLIGENCE AND MARKET SURVEYS	ONGOING	4,000,000
ERGP30206487	QUARTERLY HON. MINISTERS INTERACTIVE SESSION WITH CORRESPONDENTS OF THE MINISTRY (LUNCH TIME FORUM).	ONGOING	8,000,000
ERGP30206734	IMPLEMENTATION SUPPORT FOR DELIVERY OF THE PRESIDENTIAL PRIORITIES AND MINISTERIAL DELIVERABLES IN THE WATER SECTOR	ONGOING	15,000,000
ERGP30206746	COORDINATION AND IMPLEMENTATION OF UNITED NATIONS/INTERNATIONAL CONVENTIONS ON WATER AND SANITATION	ONGOING	37,614,651
ERGP30206836	IMPLEMENTATION SUPPORT FOR MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM (MPMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE WATER AND SANITATION SECTOR	ONGOING	10,000,000
ERGP30206855	PRODUCTION OF ANNUAL REPORT FOR THE FMWR&S AND ITS PARASTATALS	ONGOING	9,403,663
ERGP30206871	SUPPORT FOR LCBC-NFS DEVELOPMENT PROGRAMMES	ONGOING	9,403,663
ERGP30206888	OPERATIONALISATION OF EYEMARK IN THE FMWR&S AND ITS PARASTATALS	ONGOING	10,000,000
ERGP30206906	IMPLEMENTATION OF DATA PROTECTION REGULATION IN THE WATER AND SANITATION SECTOR	ONGOING	10,000,000
ERGP30206926	IMPLEMENTATION OF THE NATIONAL WATER AND SANITATION SECTOR M&E FRAMEWORK	ONGOING	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30206957	IMPLEMENTATION SUPPORT FOR SCHOOLWASH, HEALTHWASH AND YOUTHWASH PROGRAMMES: ADVOCACY, RESEARCH AND DATA COLLECTION FRAMEWORK	ONGOING	5,000,000
ERGP30206977	IMPLEMENTATION SUPPORT FOR SUSTAINABLE POWER AND IRRIGATION IN NIGERIA (SPIN): RESEARCH AND ADVOCACY	ONGOING	5,000,000
ERGP30206986	IMPLEMENTATION SUPPORT FOR NATIONAL FLOOD ACTION PLAN, MITIGATION AND PROTECTION OF ECOSYSTEMS IN FLOOD PRONE AREAS	ONGOING	5,000,000
ERGP30206996	SUPPORT FOR THE INTEGRATION OF BLUE ECONOMY IN THE WATER SECTOR	ONGOING	5,400,000
ERGP30207002	COORDINATION OF ANNUAL MINISTERIAL SCORECARD	ONGOING	5,400,000
ERGP30207011	COORDINATION OF MINISTRY'S QUARTERLY STAKEHOLDERS ENGAGEMENT PROGRAMME	ONGOING	10,000,000
ERGP30207017	LIABILITIES FOR WATER RESOURCES PLANNING & TECHNICAL SUPPORT SERVICES	ONGOING	30,000,000
ERGP30207185	MAINSTREAMING OF SEDIMENTS TRANSPORT PREVENTION TECHNIQUES IN THE RBDAS	ONGOING	6,000,000
ERGP30207192	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RIVERS IN THE NIGERIAN BASINS	ONGOING	4,000,000
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	2,000,000
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING	19,000,000
ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	ONGOING	100,880,733
ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COORPERATION (NNJCC)	ONGOING	15,000,000
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	ONGOING	35,000,000
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	ONGOING	7,000,000
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITILIZATION OF PROCUREMENT RECORDS/DOCUMENTS	ONGOING	13,500,000
ERGP3205274	PURCHASE OF COMPUTERS, PRINTERS, PHOTOCOPIERS AND OFFICE STATIONARIES	ONGOING	9,500,000
ERGP3205286	PURCHASE OF UNIT OPERATIONAL VEHICLE	ONGOING	55,000,000
ERGP3205413	COVERAGE OF EVENTS/ PROGRAMMES (BOTH IN-HOUSE AND OUT STATIONS) OF THE MINISTRY AND WRITING/ DISSEMINATION OF PRESS RELEASES TO MEDIA HOUSES AND FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION AS WEII AS PRODUCTION OF DOCUMENTRIES AND JOURNALS/STAFF WELFARE NEWSLETTER OF THE ACTIVITIES/ PROGRAMMES OF THE HOUNORABLE MINITERS AND MINISTRY.CAPACITY BUILDING FOR MEDIA/PUBLIC RELATIONS PROFESSIONALS. PROVISION OF COMPUTERS FOR INFORMATION OFFICERS.	ONGOING	169,510,807
ERGP3206235	DEVELOPMENT OF MANAGEMENT PLAN FOR FLOODPLAINS	ONGOING	5,000,500
ERGP3207054	FIXED ASSETS TRACKING AND ELECTRONIC DOCUMENTATION	ONGOING	18,681,172
ERGP3207057	ENHANCING THE DEVELOPMENT FOR FINANCE & ACCOUNTS OFFICERS ON PUBLIC FINANCIAL MANAGEMENT POLICIES OF THE FGN. ANTI-CURRUPTION POLICIES OF FGN ORGANIZED BY PUBLIC ACCOUNTS COMMITTEE OF NATIONAL ASSEMBLY, ICPC AND OTHER ANTI-CORRUPTION BODIES	ONGOING	25,561,904

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CODE	**LINE ITEM**		**AMOUNT**
ERGP3207059	VERIFICATION AND UPDATING STAFF OF FEDERAL MINISTRY OF WATER RESOURCES AND SANITATION STAFF EMOLUMENT AT HEADQUARTERS AND OUTSTATION FOR THE PURPOSE OF MAINTAINING UP TO DATE EMOLUMENTS DATA IN THE IPPIS PLATFORM	ONGOING	27,824,631
ERGP3207067	SENSITIZATION OF FINANCE AND ACCOUNTS STAFF ON CASH PLANNING MANAGEMENT POLICY, PREPARATION OF IPSAS ACCRUAL BASIS FINANCIAL STATEMENT, TSA AND E-COLLECTION	ONGOING	24,442,697
ERGP3207073	PROCUREMENT OF TWO (2) HEAVY DUTY SHARP MX-M754N DIGITAL PHOTOCOPY MACHINE(ACCOUNTS & BUDGET)	ONGOING	28,860,073
ERGP3207083	PROCUREMENT OF TEN (10) NOS. PRINTERS.	ONGOING	8,539,228
ERGP3207091	PROCUREMENT OF TWO (2) NOS. BINDING MACHINE WITH ACCESSORIES.(ACCOUNTS & BUDGET)	ONGOING	30,631,311
ERGP3207101	MONITORING AND EVALUATION OF REVENUE GENERATION AND REMITTANCES BY THE MINISTRY AND ITS OUTSTATIONS TO THE TSA VIA THE E-COLLECTION MEDIUM	ONGOING	27,223,736
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	60,000,000
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	8,000,000
ERGP5128642	COORDINATION OF IMPLEMENTATION OF THE SONGHAI INTEGRATED FARMING MODEL ACROSS THE RBDAS	ONGOING	10,000,000
ERGP5228220	SUPPORT FOR SMALL HOLDER FARMERS ACROSS THE RBDAS	NEW	22,000,000
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	27,144,468
ERGP7111954	INTERNAL AUDIT VERIFICATION OF ALL ASSETS OF THE MINISTRY (I.E. DAMS, WATER SUPPLY (BOREHOLES), IRRIGATION) FACILITIES OF THE MINISTRY NATIONWIDE	ONGOING	15,777,458
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR GENERAL SERVICES DEPARTMENT	ONGOING	29,164,229
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING	20,000,000
ERGP7156559	STRENTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	ONGOING	2,926,985
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	ONGOING	8,000,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	100,000,000
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	23,509,157
ERGP202503125	COMPLETION OF WATER PROJECTS IN KWALLA, (QUAAN-PAN) AND LANGTANG-NORTH, PLATEAU STATE (ONGOING)	NEW	500,000,000
ERGP202503570	CONSTRUCTION OF AMAGU/EKAWOKE RURAL ROAD IN EBONYI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20259628	CONSTRUCTION AND REHABILITATION OF WATER SUPPLY FACILITIES ACROSS KOGI WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260118	CONSTRUCTION OF ONE BEDROOM FLAT FOR SELECT INDIGENT PERSONS IN OKIGWE LGA, IMO STATE		100,000,000
ERGP20261022	REHABLITATION AND CONSTRUCTION OF WATER SUPPLY FACILITIES FOR KOGI WEST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261023	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261393	CONSTRUCTION OF WATER SUPPLY, ROADS AND EDUCATIONAL BUILDING INFRASTRUCTURE AT KABO AND OTHER SELECTED AREAS (MULTIPLE LOTS)	NEW	3,800,000,000
ERGP202502654	REHABILITATION/UPGRADING OF BURUKU/GBOKO WATER SUPPLY PROJECT, BENUE STATE	NEW	5,000,000,000
ERGP20261394	CONSTRUCTION OF ROADS, BUILDINGS AND ELECTRICITY SUPPLY INFRASTRUCTURE AT SAULAWA AND OTHER AREAS (MULTIPLE HOUSING LOTS)	NEW	5,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262904	SUPPLY OF TRACTORS, FARM IMPLEMENTS AND SEEDLINGS FOR FARMERS IN KOGI WEST SENATORIAL DISTRICT	NEW	400,000,000
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,786,666,504**
21	**PERSONNEL COST**		**684,746,419**
2101	**SALARY**		**489,044,458**
210101	**SALARIES AND WAGES**		**489,044,458**
21010101	SALARY		489,044,458
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**195,701,961**
210201	**ALLOWANCES**		**122,345,292**
21020111	REGULAR ALLOWANCES		122,345,292
210202	**SOCIAL CONTRIBUTIONS**		**73,356,669**
21020201	NHIS		24,452,223
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,904,446
22	**OTHER RECURRENT COSTS**		**259,700,670**
2202	**OVERHEAD COST**		**259,700,670**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
220202	**UTILITIES - GENERAL**		**23,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,700,670**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,700,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**35,000,000**
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020709	AUDITING OF ACCOUNTS		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**108,500,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,000,000
22021041	CONTINGENCY		65,000,000
23	**CAPITAL EXPENDITURE**		**13,842,219,415**
2302	**CONSTRUCTION / PROVISION**		**371,101,225**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**371,101,225**
23020104	CONSTRUCTION / PROVISION OF HOUSING		96,051,225
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		275,050,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**13,471,118,190**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,471,118,190**
23050101	RESEARCH AND DEVELOPMENT		11,629,438,510
23050102	COMPUTER SOFTWARE ACQUISITION		90,600,000
23050103	MONITORING AND EVALUATION		321,276,912
23050111	OPERATION COST OF THE PROGRAMME		1,429,802,768
	TOTAL PERSONNEL		**684,746,419**
	TOTAL OVERHEAD		**259,700,670**
	TOTAL RECURRENT		**944,447,089**
	TOTAL CAPITAL		**13,842,219,415**
	TOTAL ALLOCATION		**14,786,666,504**
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224420	PROVISION OF ALTERNATIVE POWER SUPPLY FOR OFFICE OPERATIONS (PROCUREMENT AND INSTALLATION OF INVERTER SOLAR PANEL)	NEW	77,500,000
ERGP15224757	PROCUREMENT OF PRESS EQUIPMENT	NEW	18,200,000
ERGP16224361	DIGITIZATION-ENTERPRISE CONTENT MANAGEMENT SOLUTION	NEW	17,250,000
ERGP16224372	INSTITUTIONAL OF A PERFORMANCE MANAGEMENT SYSTEM	NEW	20,750,000
ERGP16224386	FCSSIP-CAPACITY BUILDING AND TALENT MANAGEMENT	NEW	20,750,000
ERGP16224503	FIXED ASSETS TRACKING AND ELECTRONIC DOCUMENTATION	NEW	15,800,000
ERGP19224632	ANNUAL DROUGHT OUTLOOK	NEW	20,000,000
ERGP20224809	STRENGTHENING OF CLIMATE RESILENCE FOR EFFECTIVE MANAGEMENT OF WATER RESOURCES ACROSS EIGHT HYDROLOGICAL AREAS	NEW	25,300,000
ERGP23230170	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENTS AT JOSEPH SARWUAN TARKA UNIVERSITY.	NEW	100,000,000
ERGP27224414	IMPROVING OF EXISTING 8 ZONAL OFFICES INCLUDING FURNISHING, RENOVATION AND PROCUREMENT OF OFFICE APPLIANCES	NEW	35,000,000
ERGP28101903	NATIONAL GROUNDWATER MONITORING NETWORK	ONGOING	27,500,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	20,250,000
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	10,885,500
ERGP28101911	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING	ONGOING	21,050,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	10,250,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	20,250,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	20,190,268
ERGP28101926	OPERATION AND MANAGEMENT OF CENTRE FOR HYDROCHEMICAL MEASUREMENT OF WATER SAMPLES	ONGOING	20,000,000
ERGP28101989	ESTABLISHMENT AND MAINTENENCE OF AUTOMATED WEATHER OBSERVATION AND FLOOD ALERT SYSTEM	ONGOING	23,500,000
ERGP28101996	SPECIAL CATCHMENT AREAS AND STUDIES OF WATER RESOURCES	ONGOING	11,050,000
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING	40,000,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	40,250,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	10,776,912
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING	45,550,000
ERGP28156870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	ONGOING	14,731,420

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING	20,250,000
ERGP28158758	FLOOD AND DROUGHT STUDIES	ONGOING	50,165,725
ERGP28158760	COUNTERPART FUNDING FOR THE WORLD BANK (WB), EUROPEAN UNION (EU) AND AFRICA DEVELOPMENT BANK (AFDB) ASSISTED PROJECTS: NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP), TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING), EU-ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM (FANFAR), AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPE (ACRESAL), AFDB-ASSISTED PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN NIGER BASIN (PIDDACC/NB).	ONGOING	11,250,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING	32,250,000
ERGP28159108	COUNTERPART FUNDING FOR HYDROGEOLOGICAL STUDIES NATIONWIDE	ONGOING	8,250,000
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	ONGOING	40,000,000
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	ONGOING	7,450,000
ERGP28194647	UNITED NATIONS PROGRAMMES, LAKE CHAD BASIN COMMISSION, NIGER-BASIN AUTHORITY AND OTHER PROGRAMMES	ONGOING	216,825,000
ERGP28224337	NATIONAL HYDROMETRIC NETWORK PROJECT	NEW	50,500,000
ERGP28224342	PROCUREMENT AND INSTALLATION OF TELEMETRY DATA COLLECTION PLATFORMS FOR SURFACE WATER MONITORING	NEW	87,500,000
ERGP28224508	NATIONAL FLOOD MITIGATION: FORECASTING, MONITORING AND DISSERMINATION	NEW	79,000,000
ERGP28224522	FLOOD AND DROUGHT SENSITIZATION CAMPAIGNS ACROSS THE COUNTRY	NEW	200,475,000
ERGP28224620	HYDROLOGICAL TRAINING ON FLOOD AND DROUGHT	NEW	100,000,000
ERGP28224625	COUNTERPART FUNDING FOR UNESCO-IHP REGION 2 CATEGORY AND HYDROSOS	NEW	10,500,000
ERGP28224628	BATHYMETRIC STUDIES	NEW	15,500,000
ERGP28224657	PROVISION OF SAFE CORRIDORS FOR DISPLACED COMMUNITIES IN THE HIGH FLOOD RISK AREAS ACROSS EIGHT (8) HYDROLOGICAL AREAS	NEW	60,000,000
ERGP28224665	COASTAL FLOOD MANAGEMENT	NEW	20,500,000
ERGP28224669	STUDY OF SURFACE AND GROUNDWATER FLUXES IN COASTAL WATERSHEDS	NEW	25,500,000
ERGP28224673	PROCUREMENT OF MARINE HYDROLOGICAL EQUIPMENT	NEW	22,500,000
ERGP28224690	DEVELOMENT OF NATIONAL HYDROLOGICAL MASTER PLAN	NEW	20,980,000
ERGP28224718	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND AND SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICES IN THE COUNTRY.	NEW	150,000,000
ERGP28224763	PRODUCTION OF DOCUMENTRIES/JINGLES AND AIR TIME ON FLOOD AND DROUGHT	NEW	65,750,000
ERGP28224766	INTER AGENCY COOPERATION FOR FLOOD MITIGATION	NEW	17,250,000
ERGP28224768	HYDROLOGICAL ASSEESSMENT OF FLOOD AND DROUGHT OCCURANCES ACROSS THE COUNTRY	NEW	28,200,000
ERGP28224822	EVALUATION OF HYDROLOGIAL CONTROLS IN HYDROLOGIAL AREAS II & III OF THE COUNTRY	NEW	10,450,000
ERGP28229719	DRILLING AND INSTRUMENTATION OF DEEP AND SHALLOW MONITORING BOREHOLES	NEW	19,000,000
ERGP29104516	HYDROLOGICAL DATA MANAGEMENT AND INFORMATION NETWORKING	ONGOING	15,750,000
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	10,757,500
ERGP29156956	ESTABLISHMENT AND MAINTENANCE OF ELECTRONIC LIBRARY	ONGOING	10,000,000
ERGP29224496	REGISTRATION, ENCODING AND AUTOMATED INVENTORY MANAGEMENT AND ACCOUNTING SOFTWARE	NEW	20,000,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	20,750,000
ERGP30104539	HYDROLOGICAL PROJECTS INSPECTION AND VERIFICATION ACROSS THE COUNTRY	ONGOING	15,250,000
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	37,250,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	21,800,000
ERGP30104569	NATIONWIDE PRELIMINARY HYDRO-GEOPHYSICAL INVESTIGATION	ONGOING	20,000,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	20,008,509
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	23,750,000
ERGP30203452	INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA) TECHNICAL COOPERATION PROJECT (ENHANCING, PLANNING, MANAGEMENT AND SUSTAINABLE UTILIZATION OF WATER RESOURCES)-RAF7021	ONGOING	20,595,081
ERGP30224452	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	500,000,000
ERGP30224526	HYDRO-GEOCHEMICAL INVESTIGATION OF GROUNDWATER POLLUTION/CONTAMINATION IN THE MIDDLE BENUE TROUGH, ABUJA DUMP SITE AND ZAMFARA, KATSINA MINING SITES	NEW	15,000,000
ERGP30224528	STUDY OF SURFACE WATER POLLUTION	NEW	11,400,000
ERGP30224722	PROCUREMENT OF LEGAL EQUIPMENT/DOCUMENTS	NEW	20,200,000
ERGP30224785	COMMUNITY BASED STAKEHOLDERS WORKSHOP FOR SPECIALISED PROJECTS ACROSS THE SIX(6) GEOPOLITICAL ZONES	NEW	15,750,000
ERGP30224797	DROUGHT IMPACT VULNERABILITY ASSESSMENT ACROSS THE COUNTRY	NEW	98,100,000
ERGP30224801	RESEARCH, COLLATION AND STATISTICS IN HYDROLOGY	NEW	30,500,000
ERGP7224466	CAPACITY BUILDING OF ACCOUNTANTS AND REVISED BOTTOM UP CASH MANAGEMENT POLICY OF THE FGN ON GIFMIS	NEW	12,050,000
ERGP7224478	MONITORING AND EVALUATION OF NATIONAL PROJECTS TO CONFIRM EFFICIENCY AND ECONOMY OF FUNDS UTILIZATION	NEW	22,750,000
ERGP9224513	COUNTERPART FUNDING FOR PE-WASH, SCI, HYDRO CLUB, SDGS, DDO	NEW	12,455,000
ERGP202503145	PROVISION AND INSTALLATION OF SOLAR POWERD BOREHOLES AND SOLAR STREET LIGHTS IN ADAMAWA STATE	NEW	150,000,000
ERGP20254605	CAPACITY BUILDING AND PROVISION OF BASIC EQUIPMENT FOR FARMERS AND MEMBERS OF HOST COMMUNITIES ON FLOOD RESILENCE AND ADAPTATION IN HIGH FLOOD RISK AREAS IN KOGI STATE.	ONGOING	150,000,000
ERGP20254606	PROVISION OF SOLAR -POWERED BOHEHOLES FOR COMMUNITIES IN HIGH FLOOD RISK AREAS OF KOGI STATE	ONGOING	100,000,000
ERGP20254950	CONSTRUCTION OF EARTH DAM IN SHATOKA VILLAGE OF GOLOLO TOWN OF GAMAWA LOCAL GOVERNMENT BAUCHI STATE	NEW	250,000,000
ERGP20255427	ESTABLISHMENT OF SATELITE BASED WATER MONITORING AND FLOOD FORECASTING SYSTEM	NEW	1,960,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255428	ICT INFRASTRUCTURE	NEW	2,500,000,000
ERGP20255532	DIGITIAL MARKETING TRAINING-YOUTH EMPOWEREMENT IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255541	COMPLETION OF HARBAU DAM, TSANYAWA/GARI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255542	CONSTRUCTION OF CLASSROOMS WITHIN TSANYAWA/GARI FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255543	SUPPLY OF EMPOWERMENT MATERIALS AT TSANYAWA/GARI FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255544	CONSTRUCTION, RAHABILITATION AND EQUIPING OF HEALTH CENTERS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255550	COMPLETION OF 7.5MVA 33/11KVA INJECTION SUB STATION KURNA RIJIYAR LEMO FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20255551	REHABILITATION OF ROAD WITH DOLAR STREET LIGHTS FROM GWALE POLICE STATION TO DANDAGO SABON TITI, GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255559	CONSTRUCTION, REHABILITATION, AND SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	235,000,000
ERGP20255560	CONSTRUCTION OF BRIDGES IN TUDUN MURTALA IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	75,000,000
ERGP20258120	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS PARTS OF IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE.	NEW	25,000,000
ERGP20258295	SUPPLY AND DISTRIBUTION OF DEEP FREEZERS IN CHANCHAGA FED CONST, NIGER STATE		50,000,000
ERGP20258468	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN NYITA COMMUNITY IN DONGA LGA TARABA STATE		25,000,000
ERGP20258581	SUPPLY OF MOTOCYCLES AND TRICYCLES FOR THE EMPOWERMENT OF YOUTHS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE		76,273,500
ERGP20259626	INSTALLATION OF MOTORIZED BOREHOLES IN SOME SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259630	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SOME SELECTED FARM SETTLEMENTS IN ONUEKE, EZZA SOUTH L.G.A.	NEW	150,000,000
ERGP20260134	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN SELECTED AREA IN UDI & ORJI RIVER LGA ENUGU WEST SENATORIAL DISTRICT.		90,000,000
ERGP20260424	SUPPLY OF TILLERS TO FARMERS IN CROSSRIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	200,000,000
ERGP20260578	CONSTRUCTION AND EROSION CONTROL WORKS OF INTERNAL ROADS IN OZARA/OHAKPU, IN IMO WEST SENATORIAL DISTRICT.	NEW	305,000,000
ERGP20262748	CONSTRUCTION OF IGWO ROAD, OBUDU, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262749	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262750	SUPPLY OF TRICYCLES TO FARMERS IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262751	EMPOWERMENT OF YOUTH WITH CNG VEHICLES FOR MASS TRANSIT IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20262752	SUPPLY AND EMPOWERMENT OF YOUTH WITH TILLERS FOR MECHANIZED FARMING IN CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20262756	CONSTRUCTION OF GLADO SCHOOL ROAD, OKUKU - YALA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263306	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON SKILL ACQUISITION PROGRAMMES IN GAMAWA LOCAL GOVERNMENT OF BAUCHI STATE	NEW	50,000,000
ERGP20263313	CONSTRUCTION OF INTERNAL ROAD IN OBOAMA/UMUNAMA/NRU COMMUNITIES IN EZINIHITTE LGA, IMO STATE	NEW	50,000,000
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,113,734,045**
21	**PERSONNEL COST**		**1,147,866,469**
2101	**SALARY**		**831,755,856**
210101	**SALARIES AND WAGES**		**831,755,856**
21010101	SALARY		831,755,856
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**316,110,613**
210201	**ALLOWANCES**		**196,775,977**
21020111	REGULAR ALLOWANCES		196,775,977
210202	**SOCIAL CONTRIBUTIONS**		**119,334,636**
21020201	NHIS		39,870,493
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,464,143
22	**OTHER RECURRENT COSTS**		**265,425,089**
2202	**OVERHEAD COST**		**265,425,089**
220201	**TRAVEL& TRANSPORT - GENERAL**		**85,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,000,000
220202	**UTILITIES - GENERAL**		**12,000,000**
22020201	ELECTRICITY CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**11,425,089**
22020501	LOCAL TRAINING		11,425,089
220206	**OTHER SERVICES - GENERAL**		**53,500,000**
22020601	SECURITY CHARGES		22,000,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		22,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,000,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020703	LEGAL SERVICES		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,000,000**
22020801	MOTOR VEHICLE FUEL COST		22,000,000
220210	**MISCELLANEOUS**		**21,500,000**
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	**CAPITAL EXPENDITURE**		**6,700,442,487**
2302	**CONSTRUCTION / PROVISION**		**2,088,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,088,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		255,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,833,000,000
2303	**REHABILITATION / REPAIRS**		**435,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**435,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		435,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,823,942,487**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,823,942,487**
23040102	EROSION & FLOOD CONTROL		1,823,942,487
2305	**OTHER CAPITAL PROJECTS**		**2,353,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,353,500,000**

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CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		2,353,500,000
	TOTAL PERSONNEL		**1,147,866,469**
	TOTAL OVERHEAD		**265,425,089**
	TOTAL RECURRENT		**1,413,291,558**
	TOTAL CAPITAL		**6,700,442,487**
	TOTAL ALLOCATION		**8,113,734,045**
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	30,000,000
ERGP10223790	PROVISION OF SOLAR POWER SYSTEM IN LAIP OMOR ANAMBRA STATE	NEW	15,000,000
ERGP10223792	PROVISION OF SOLAR POWER SYSTEM IN ENUGU TRANSIT OFFICE	NEW	15,000,000
ERGP10223995	INSTALLATION OF SOLAR LIGHT AND BOREHOLE FOR THE RURAL COMMUNITIES AND FARMERS TO ENHANCE THEIR FARMING PRODUCTIVITY AT UMUOSODE OWUGHA ALIKE OBOWO LGA IMO STATE	NEW	30,000,000
ERGP10224010	INSTALLATION OF STREETLIGHT AT UMUHUOCHA ELEKENOWASI OBOHIA AHIAZU MBAISE LGA IMO STATE	NEW	20,000,000
ERGP10224226	PROVISION OF SOLAR STREET LIGHT AT OWUAHIA EZIUDO	NEW	30,000,000
ERGP10232803	PROVISION OF SOLAR STREETLIGHTS IN UMUAHIA NORTH AND ALOR AGU IGBO EZE SOUTH ENUGU STATE	NEW	40,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	40,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	30,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	20,000,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	10,000,000
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING	10,000,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	20,000,000
ERGP1191936	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	20,000,000
ERGP1205386	PROVISION OF SOLAR POWER SYSTEM IN AIRBDA HEAD OFFICE BUILDING	ONGOING	75,000,000
ERGP1207252	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	20,000,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	30,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	20,000,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	50,000,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	50,000,000
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING	40,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHITTE, IMO STATE	ONGOING	65,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAGWA OTAMIRI SIDE OWERRI WEST IMO STATE	ONGOING	60,000,000
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREAZU, AHIAZU IMO STATE	ONGOING	63,942,487
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	ONGOING	85,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHITTE, IMO STATE	ONGOING	40,000,000
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	ONGOING	20,000,000
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UMUIRE, EZINIHITTE, IMO STATE	ONGOING	70,000,000
ERGP12205394	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF NDIMOKO ARONDIZUOGU COMMUNITY ROAD (1.5KM))	ONGOING	20,000,000
ERGP12205408	COMPLETION OF EROSION CONTROL WORKS AT AMA PHLIP UMUNWACHUKWU OBIATO UMUEZEALA AMA EHIME MBANO LGA IMO STATE	ONGOING	20,000,000
ERGP12205502	COMPLETION OF UMUNAMA EROSION CONTROL PROJECT, IMO STATE	ONGOING	30,000,000
ERGP12205559	COMPLETION OF EROSION CONTROL WORKS AT UMUMMADU WUHE, ALAIYIAMA OBOLLO OF ISIALA MBANO, IMO STATE	ONGOING	20,000,000
ERGP12205727	FLOOD AND EROSION CONTROL WORK WITH DRAINAGE AND CULVERT AT OGRUTE, ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	ONGOING	35,000,000
ERGP12205868	EROSION CONTROL PROJECT IN UMUNWADIM NGO AGUATA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12205931	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUEZE UMUANUGO ROAD ANAMBRA STATE	ONGOING	30,000,000
ERGP12205950	EROSION CONTROL ON OBIEZE ABBA ROAD IFITEDUNU DUNUKOFIA ANAMBRA STATE	ONGOING	30,000,000
ERGP12207023	REHABILITATION OF AGBALA AIRBDA 2ND GATE APPROACH ROAD TO OBIBIEZENA OWERRI NORTH LGA IMO STATE	ONGOING	20,000,000
ERGP12207215	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITTE LGA, IMO STATE	ONGOING	95,000,000
ERGP12207227	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	70,000,000
ERGP12207244	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTHLGA, IMO STATE	ONGOING	40,000,000
ERGP12207515	CONSTRUCTION OF ORIE IKPA / OBODO - UJUCHI ROAD, IHE NWORIE AND EMPOWERMENT OF ITS HOST COMMUNITIES, AHIAZU MBAISE LGA IMO STATE	ONGOING	20,000,000
ERGP12210283	REHABILITATION OF UHU-ELU NWABUBARA ROAD EGBEADA MBAITOLU LGA IMO STATE	ONGOING	10,000,000
ERGP12223800	EROSION CONTROL AND ROAD REHABILITATION OF 6TH AVENUE/ROAD 64 OF FEDERAL HOUSING ESTATE EGBEADA OWERRI	NEW	80,000,000
ERGP12223848	EROSION CONTROL OF 2.1KM UMUOMA (CHOKOLOMA) UMUOYIME NGODO EHUME RING ROAD ABIA STATE	NEW	50,000,000
ERGP12223882	DE-SILTING/ REPAIR OF CLOGGED / FAILED DRAINAGES AT LAIP	NEW	20,000,000
ERGP12223897	CONSTRUCTION OF CONCRETE SLABS ACROSS LINED CANALS AT LAIP	NEW	20,000,000
ERGP12223919	CONSTRUCTION OF AMUDO - NSOKKARA - EZEKE FARM ROADS AND CULVERTS IN EBONYI CENTRAL SENATORAL DISTRICT	NEW	80,000,000
ERGP12223924	FLOOD AND EROSION CONTROL WORKS AT OBIUNO IGBOUKWU ANAMBRA STATE	NEW	40,000,000
ERGP12223928	FLOOD AND EROSION CONTROL ALONG ORIE OBIBI MARKET TO OGBEKE IMO STATE, OWERRI NORTH	NEW	50,000,000
ERGP12223930	EROSION CONTROL WORKS AT AKPU VILLAGE ABAGANA NJIKOKA LGA ANAMBRA STATE	NEW	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12223940	EROSION AND FLOOD CONTROL WORKS ALONG OKPORO ARIRI AMAUDI UMUIRE EZINIHITTE IMO STATE	NEW	65,000,000
ERGP12223943	EROSION CONTROL WORKS ON UMUNKA UMUOGELE NSIRIMO ROAD ISIALANGWA NORTH ABIA STATE	NEW	60,000,000
ERGP12223961	EROSION CONTROL WORKS AT UMUONYIBA UGWUAGU AMAJI ROAD UMUABI UDI LGA ENUGU STATE	NEW	20,000,000
ERGP12223998	CONSTRUCTION AND EROSION CONTROL AT DR UZOEWULU STREET UMUANUGO VILLAGE IFITTEDUNUDUNUKOFIALGA ANAMBRA STATE	NEW	30,000,000
ERGP12224011	FLOOD AND EROSION CONTROL ALONG MBC ROAD UMUOTA UMUHU NGOR OKPALA IMO STATE	NEW	75,000,000
ERGP12224246	EROSION CONTROL AND REHABILITATION OF DRAINAGES AND ROAD AT UMUEZENEKE OKEBUNOYE ALOR ANAMBRA STATE	NEW	30,000,000
ERGP12224249	EROSION CONTROL PROJECT AT UMULO ELEKE-NOWASI COMMUNITY AHIAZU MBAISE IMO STATE	NEW	60,000,000
ERGP12226542	AGUNEZE AKPIM ROAD FLOOD AND EROSION CONTROL WORKS IMO STATE	NEW	60,000,000
ERGP12228216	EROSION CONTROL / ROAD REHABILITATION WORKS ALONG UMUALOZIE VILLAGE HALL, EHIME MBANO IMO STATE	NEW	20,000,000
ERGP1232795	PAYMENT OF OUTSTANDING LIABILITIES OWED TO STAFF & CONTRACTORS	NEW	70,000,000
ERGP1232802	EMPOWERMENT FOR YOUTHS AND WOMEN IN JIBIA / KAITA FEDERAL CONSTITUENCY AND OTHER LOCATIONS	NEW	50,000,000
ERGP15210285	SECURITY GADGET IN FIGHTING AGAINST CORRUPTION IN THE AUTHORITY	ONGOING	10,000,000
ERGP16207075	INSTITUTIONAL STRENGENTING OF HUMAN DEVELOPMENT IN THE AUTHORITY	ONGOING	20,000,000
ERGP16211598	DEPLOYMENT OF PERFORMANCE MANAGEMENT SYSTEM AND INSTITUTIONAL DEVELOPMENT	ONGOING	40,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	10,000,000
ERGP20210287	PROJECT FOR INTEGRATED RIVER BASIN MANAGEMENT SYSTEM (DAMS, IRRIGATIONS AND UNDERGROUND WATER RESOURCES)	ONGOING	15,000,000
ERGP20227204	PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE (PIDACC)	NEW	15,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	20,000,000
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	ONGOING	20,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	20,000,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	20,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	20,000,000
ERGP27223788	REHABILITATION OF AIRBDA CORPERS LODGE	NEW	20,000,000
ERGP27227109	REHABILITATION OF ENUGU OFFICE	NEW	20,000,000
ERGP27228191	MAINTENACE OF ASSETS AND EQUIPPING OF THE LIAISON OFFICE	NEW	20,000,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	20,000,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	15,000,000
ERGP28205381	PROVISION OF SOLAR POWERED BOREHOLE AND STREETLIGHT AT THE NSE OFFICE PREFAB ALADINMA OWERRI	ONGOING	20,000,000
ERGP28205575	PROVISION OF SOLAR POWERED BOREHOLE AT AGBALA OWERRI NORTH LGA IMO STATE	ONGOING	20,000,000
ERGP28205737	WATER SUPPLY SCHEME FOR AGBOKETE UMUOGBO EKPOSHI (COMMUNITY AND UNITY SCHOOL) ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28205908	PROVISION OF SOLAR POWERED BOREHOLE IN UMUEREM AUTONOMOUS COMMUNITY IN ISIUKWUATO LGA ABIA STATE	ONGOING	15,000,000
ERGP28205909	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUNKA AMAPU NTIGHA, ISIALA NGWA NORTH LGA ABIA STATE	ONGOING	15,000,000
ERGP28207026	REHABILITATION OF WATER FACILITIES AT THE HEADQUARTERS ESTATE	ONGOING	20,000,000
ERGP28207038	SOLAR POWERED BOREHOLE AT IMEOWERRE VILLAGE ISU NJABA LGA IMO STATE	ONGOING	15,000,000
ERGP28207428	REHABILITATION OF ACCESS ROAD OF OZARA OKANGWU AND CONSTRUCTION OF CULVERTS EBONYI STATE	ONGOING	30,000,000
ERGP28207435	REHABILITATION OF 4NO BOREHOLES AT OZARA OKANGWU COMMUNITY AFIKPO EBONYI STATE	ONGOING	20,000,000
ERGP28223803	REHABILITATION OF EZEAGBOGU WATER SCHEME	NEW	25,000,000
ERGP28223806	PROVISION OF SOLAR POWERED BOREHOLE AT IHITTA OGADA OWERRI NORTH IMO STATE	NEW	15,000,000
ERGP28223810	REHABILITATION AND CONVERSION OF 2NO BOREHOLES TO SOLAR POWERED BOREHOLES WITH SANITATION FACILITIES AND SOLAR STREETLIGHTS AT THE FEMALE HOSTELS OF IMO STATE UNIVERSITY OWERRI, IMO STATE	NEW	40,000,000
ERGP28223812	TECHNICAL EVALUATION AND DESIGN REVIEW OF EMEKUKU SMALL EARTH DAM	NEW	20,000,000
ERGP28223840	PROVISION OF SOLAR POWERED BOREHOLE AT OBOKWE ASA AUTONOMOUS COMMUNITY UKWA WEST LGA ABIA STATE	NEW	20,000,000
ERGP28223854	CONSTRUCTION OF OGUNA SOLAR WATER SCHEME EZINIHITTE MBAISE LGA IMO STATE	NEW	20,000,000
ERGP28223857	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT COMMUNITY PRIMARY SCHOOL UMUIMO AGBAJA EHIME MBANO LGA	NEW	20,000,000
ERGP28223875	REHABILITATION OF OKWUNAUGA SOLAR POWERED WATER SCHEME EZINIHITTE MBAISE LGA	NEW	15,000,000
ERGP28223880	PROVISION OF SOLAR POWERED BOREHOLE AT OWERRE-EZE ORBA AUTONOMOUS COMMUNITY ORBA UDENU LGA ENUGU STATE	NEW	20,000,000
ERGP28223901	CONSTRUCTION / REHABILITATION OF 2NO SOLAR POWERED BOREHOLES IN OHAJI/EGBEMA/OGUTA/ ORU WEST FEDERAL CONSTITUENCY IMO STATE (PAYMENT)	NEW	20,000,000
ERGP28223912	PROVISION OF SOLAR POWERED BOREHOLES AND RETICULATION AT ARMY BARRACKS OBINZE OWERRI	NEW	20,000,000
ERGP28223917	PROVISION OF SOLAR POWERED BOREHOLE IN EBONYI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP28223932	REHABILITATION OF SOLAR POWERED BOREHOLES WITH PRESSED STEEL TANK AT AMA IKEDILO EZIAMA OFEAHIA ORU WEST LGA IMO STATE	NEW	15,000,000
ERGP28223934	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT UMUNWAKORO UMUADU OLAUKWU OFOROLLA OWERRI WEST LGA IMO STATE	NEW	20,000,000
ERGP28223936	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT UMUNWAKOZOR EZIAMA OFEAHIA ORU WEST IMO STATE	NEW	20,000,000
ERGP28223946	PROVISION OF SOLAR POWERED BOREHOLE IN EMENE IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	25,000,000
ERGP28223948	PROVISION OF SOLAR POWERED BOREHOLE IN IVA VALLEY IN ENUGU EAST SENATORIAL DISTRICT ENUGU STATE	NEW	25,000,000
ERGP28223951	PROVISION OF SOLAR POWERED BOREHOLE AT ODICHEKU VILLAGE UMUOWA ORLU	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28223954	REHABILITATION, COMPLETION AND PAYMENT OF THE CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN EKWEREAZU AZUAHIA EZINIHITTE MBAISE IMO STATE	NEW	20,000,000
ERGP28223956	SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIKE NNEATO NWAFOR ISIALA MBANO	NEW	20,000,000
ERGP28223963	WATER SUPPLY SCHEME IN OGBARU FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	50,000,000
ERGP28223964	WATER SUPPLY SCHEME IN TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP28223966	WATER SUPPLY SCHEME IN GWER EAST / GWER WEST FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP28223987	WATER SUPPLY SCHEME IN AHIAZU / EZINIHITTE MBAISE FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP28224012	CONSTRUCTION OF SOLAR POWERED BOREHOLE OKPOSI EHEKU NGBO OHAUKWU LGA EBONYI STATE	NEW	20,000,000
ERGP28224016	CONSTRUCTION OF SOLAR POWERED BOREHOLE ATEBALEGU VILLAGE NDIAGU ECHARA IKWO LGA EBONYI STATE	NEW	20,000,000
ERGP28224018	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT USUHO NGARA MGBOM IN AFIKPO LGA EBONYI STATE	NEW	20,000,000
ERGP28224022	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT COMMUNITY PRIMARY SCHOOL NDIOVA ECHILALIKE IKWO LGA EBONYI STATE	NEW	20,000,000
ERGP28224192	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT NDIOFIA VILLAGE NDIEZE COMMUNITY IZZI LGA EBONYI STATE	NEW	20,000,000
ERGP28224195	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NEW-OFUTU ISHIEKE IGBUDU IKWO LGA EBONYI STATE	NEW	20,000,000
ERGP28224198	COMPLETION OF CONSTRUCTION OF MOTORISED BOREHOLE IN UMUDIM UMUDIOKA NDIOWERRI, ORLU LGA, IMO STATE	NEW	20,000,000
ERGP28224199	COMPLETION OF THE CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ABU EZIALA AMUMARA EZINIHITTE LGA, IMO STATE	NEW	20,000,000
ERGP28224213	CONSTRUCTION OF INTEGRATED SOLAR-POWERED BOREHOLE WITH 2NO. STORAGE WELLS IN NDIAGHO COMMUNITY OZUITEM, BENDE LGA ABIA STATE	NEW	30,000,000
ERGP28224221	PROVISION OF SOLAR POWERED BOREHOLE IN AMANGBALA AFIKPO NORTH LGA EBONYI STATE	NEW	20,000,000
ERGP28224224	COMPLETION OF WATER SUPPLY AND RETICULATION OF COLLEGE OF NURSING OGBE AHIA, IMO STATE.	NEW	15,000,000
ERGP28224228	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH RETICUTION AT OYEAGU-OTUOCHA ROAD, ACHALLA UNO VILLAGE NTEJE OYI LGA.	NEW	20,000,000
ERGP28224231	SOLAR POWERED BOREHOLE AT UMUANUGWA AKAMUNATO IFITE NTEJE, OYI LGA, ANAMBRA STATE.	NEW	20,000,000
ERGP28224243	PROVISION OF SOLAR POWERED BOREHOLE AND TOILET FACILITIES AT EKE MARKET MBOSI ANAMBRA STATE.	NEW	20,000,000
ERGP28224248	REHABILITATION OF WATER SUPPLY AT ST MARY'S CATHOLIC CHURCH ELEKE NOWASI OBOHIA AHIAZU MBAISE LGA IMO STATE	NEW	15,000,000
ERGP28226435	SOLAR POWERED BOREHOLE AT AMAUTU ELUAMA ISUIKWUATO ABIA STATE	NEW	20,000,000
ERGP28226475	REHABILITATION OF IBEKU / UMUELEM ENYIOGUGU WATER PROJECT	NEW	20,000,000
ERGP28226490	PAYMENT FOR THE PROVISION OF WATER BOREHOLE SCHEME AT EZEAMA OLO EZEAGU LGA ENUGU STATE	NEW	3,000,000
ERGP28226520	COMPLETION AND PAYMENT FOR PROVISION OF SOLAR POWERED BOREHOLE AT NKWO AGU UMUMEZE AMUDA ISUOCHI UMUNNEOCHI LGA ABIA STATE	NEW	10,000,000

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CODE	LINE ITEM		AMOUNT
ERGP28226529	PROVISION OF SOLAR POWERED BOREHOLE IN ELUGWU / UMUCHIENTA COMMUNITY MEDICAL CENTER IHITTE UBOMA IMO STATE	NEW	25,000,000
ERGP28226863	PROVISION OF SOLAR-POWERED BOREHOLE WITH RETICULATION AT ARIUKWU AMAIMO AMUZU AUTONOMOUS COMMUNITY IMO STATE	NEW	20,000,000
ERGP28226882	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT UMUELEAGWA ONICHA EZINIHITTE IMO STATE	NEW	20,000,000
ERGP28228272	PROVISION OF SOLAR-POWERED BOREHOLE AND SANITATION FACILITIES AT OGWUMABIRI MARKET AZIA ANAMBRA STATE	NEW	20,000,000
ERGP28228281	SOLAR POWERED BOREHOLE AT THE MOTHERLESS BABIES HOME UGWUDUNU, NENI ANAOCHA LGA ANAMBRA STATE	NEW	20,000,000
ERGP28232792	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	NEW	20,000,000
ERGP28232793	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN EZIKE COMMUNITY UMUEZEALA OFO ISIALA MBANO IMO STATE	NEW	20,000,000
ERGP28232794	REHABILITATION AND CONVERSION OF ALUDE IBEME WATER SUPPLY SCHEME TO SOLAR POWERED SCHEME	NEW	20,000,000
ERGP28233325	PROVISION OF SOLAR POWERED BOREHOLE AT UMUONUOHA UBAHAZU AMIRI ORU EAST IMO STATE	NEW	25,000,000
ERGP29207033	DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNTS AND AUDIT OPERATION ETC	ONGOING	20,000,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	18,000,000
ERGP30207542	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	20,000,000
ERGP30211566	INSTITUTIONAL STRENGHTENING OF AWARENESS FOR SERVICE DELIVERY WITHIN THE RIVER BASIN CATCHMENT AREAS	ONGOING	10,500,000
ERGP30223851	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE SOUTH EAST STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO	NEW	30,000,000
ERGP30223853	STUDY AND DESIGN OF SMALL EARTH DAMS PROJECTS WITHIN THE SOUTH EAST STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO	NEW	20,000,000
ERGP30223910	STUDY ,DESIGN AND DEVELOPMENT OF UMUNWANWA IRRIGATION FACILITIES, UMUAHIA ABIA STATE	NEW	20,000,000
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	85,000,000
ERGP5178658	ORAMIRIUKWA IRRIGATION PROJECT	ONGOING	40,000,000
ERGP5207289	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	10,000,000
ERGP5207295	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING	20,000,000
ERGP5207301	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	15,000,000
ERGP5207313	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	40,000,000
ERGP5223906	TECHNICAL AUDIT OF AKAEZE DAM AND IRRIGATION PROJECT EBONYI STATE	NEW	15,000,000
ERGP5223907	DEVELOPMENT OF ITEM AMAGU IKWO IRRIGATION PROJECT IKWO LGA EBONYI STATE	NEW	55,000,000
ERGP5226465	PROCUREMENT OF AGRICULTURAL EQUIPMENT	NEW	80,000,000
ERGP5227141	UBURU FARM PROJECT, EBONYI STATE	NEW	15,000,000
ERGP5228234	TRAINING AND EMPOWERMENT OF YOUTHS WITHIN THE BASIN IN CUCUMBER FARMING	NEW	50,000,000
ERGP7223795	TECHNICAL AUDIT/VALUATION OF AUTHORITY'S ASSETS	NEW	20,000,000
ERGP7227072	VALUATION OF AUTHORITY'S FIXED ASSETS	NEW	15,000,000
ERGP202503488	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOUTH EAST (WRCTT) FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP202503562	EMPOWERMENT FOR YOUTHS AND WOMEN IN JIBIA / KAITA FEDERAL CONSTITUENCY AND OTHER LOCATIONS	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503592	CONSTRUCTION OF P-WASH FACILITIES AT VARIOUS LOCATION OF ISIALA MBANO/OKIGWE ONUIMO FEDERAL CONSTITUENCY OF IMO STATE	NEW	100,000,000
ERGP20253867	COMPLETION OF LATI-OGWUAMA HALL, ORIEKPA MARKET STALLS AND EMPOWERMENT OF HOST COMMUNITIES, IMO STATE.	NEW	50,000,000
ERGP20254074	SUPPLY OF TRADE TOOLS AND EMPOWERMENT OF AREWA COMMUNITY IN IMO STATE	NEW	20,000,000
ERGP20254607	LAND SCAPING AND FENCING OF A MULTIPURPOSE CIVIC AND RETREAT CENTRE IN AMANAOGU IHITENANSA ORSU LGA IMO STATE	ONGOING	100,000,000
ERGP20255444	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN IMO STATE	NEW	500,000,000
ERGP20256767	SUPPLY AND INSTALLATION OF QUALITY AND STANDARD ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	150,000,000
ERGP20256770	CONSTRUCTION OF PAVILION AND FURNITURE AT OKENALOGHO SECONDARY TECHNICAL SCHOOL FIELD OKENALOGHO, OBOWO, LGA IMO STATE	NEW	120,000,000
ERGP20256771	COMPLETION AND FURNISHING OF TWO STOREY 6 CLASSROOM BLOCKS AT OKENALOGHO SECONDARY TECHNICAL SCHOOL WITH LANDSCAPING AT OKENALOGHO, OBOWO LOCAL GOVERNMENT AREA, IMO STATE.	NEW	80,000,000
ERGP20256774	CONSTRUCTION AND FURNISHING OF EXAMINATION HALL AND PERIMETER FENCING OF COMMUNITY PRIMARY SCHOOL, UMUEZE 1, EHIME MBANO, LGA, IMO STATE	NEW	130,000,000
ERGP20256775	CONSTRUCTION AND ASPHALTING OF 600 METERS ROAD WITH CULVERTS AND DUAL DRAINAGE AT AMA NWAIWU, AKANAEHINAWO TO ST. THOMAS AQUINAS CATHOLIC CHURCH, UMUOSOCHIE, OBOWO LGA, IMO STATE	NEW	100,000,000
ERGP20257459	COMPLETION OF UMUOHIAGU TOWN HALL NGOR OKPALA, IMO STATE	NEW	50,000,000
ERGP20259103	WATER SUPPLY SCHEME IN IGBO-EZE NORTH/UDENU FEDERAL CONTITUENCY, ENUGU STATE		40,000,000
ERGP20259149	PROVISION OF SOLAR POWERED BOREHOLES IN UMUNWONYIMA, UMUDURUEHIE VILLAGE OF ONICHA UBOMA, IHITTE/UBOMA, IMO STATE		30,000,000
ERGP20259150	PROVISION OF SOLAR POWERED BOREHOLE IN ALAIYIMA OBOLLO, ISIALA MBANO LGA, IMO STATE		30,000,000
ERGP20259622	INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN EBONYI NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261937	EROSION CONTROL WORKS IN AMIBO- NSUKWE, UBAKALA UMUAHIA SOUTH ABIA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0252038001	**BENIN/ OWENA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,118,705,839**
21	**PERSONNEL COST**		**989,343,169**
2101	**SALARY**		**723,936,552**
210101	**SALARIES AND WAGES**		**723,936,552**
21010101	SALARY		723,936,552
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**265,406,617**
210201	**ALLOWANCES**		**162,244,877**
21020111	REGULAR ALLOWANCES		162,244,877
210202	**SOCIAL CONTRIBUTIONS**		**103,161,740**
21020201	NHIS		34,479,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,682,212
22	**OTHER RECURRENT COSTS**		**234,265,451**
2202	**OVERHEAD COST**		**234,265,451**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**20,478,198**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		5,278,198
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,100,000
220206	**OTHER SERVICES - GENERAL**		**30,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**28,500,000**
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,595,706**
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,706
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**23,091,547**
22021001	REFRESHMENT & MEALS		7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021006	POSTAGES & COURIER SERVICES		491,547
23	**CAPITAL EXPENDITURE**		**64,895,097,219**
2302	**CONSTRUCTION / PROVISION**		**4,283,602,378**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,283,602,378**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,110,042,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,601,060,378
23020114	CONSTRUCTION / PROVISION OF ROADS		570,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,002,500,000
2303	**REHABILITATION / REPAIRS**		**40,860,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,860,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		40,710,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		150,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,751,494,841**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,751,494,841**
23050103	MONITORING AND EVALUATION		19,491,115,841
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		110,379,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		150,000,000
	TOTAL PERSONNEL		**989,343,169**
	TOTAL OVERHEAD		**234,265,451**
	TOTAL RECURRENT		**1,223,608,620**
	TOTAL CAPITAL		**64,895,097,219**
	TOTAL ALLOCATION		**66,118,705,839**
0252038001	**BENIN/ OWENA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	ONGOING	30,000,000
ERGP10151256	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	75,000,000
ERGP10203682	ENERGY SUPPLY FOR IRRIGATION FACILITIES	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP10222894	ISUA RURAL PROJECT: COMPLETION OF RURAL ELECTRIFICATION PROJECT	NEW	20,000,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	80,000,000
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	ONGOING	50,000,000
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PART FUNDING FOR SELECTED PROJECTS	ONGOING	70,000,000
ERGP1192211	MAINTENANCE OF OBAYANTOR PALM PLANTATIONS	ONGOING	20,000,000
ERGP1203702	STUDIES, DESIGN AND CONSTRUCTION OF DAM AT IYEMERO	ONGOING	25,000,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING	30,000,000
ERGP12151254	CONSTRUCTION OF THE INTERLINKING ROADS TO THE BORBDA ESTATE , OBAYANTOR	ONGOING	25,000,000
ERGP12203735	REHABILITATION AND SURFACE DRESSING OF NITEL ROAD, UTSOGUN ETSAKO WEST LOCAL GOVERNMENT	ONGOING	75,000,000
ERGP12223815	EARTHWORKS AT REV. OBOMEGIE STREET IYEKHEI AND ZUBERU YERIMAH STREET, UTSOGUN, AUCHI	NEW	80,000,000
ERGP12225805	EROSION CONTROL WORKS AT IREAKARI, IROKIN, OFF ISE ROAD, IKERE, EKITI STATE.	NEW	20,000,000
ERGP1222896	OKPE INTEGRATED FARM: ECO-TOURISM	NEW	70,000,000
ERGP16203663	PROCUREMNET OF INFRASTRUCTURE/EQUIPMENT FOR PERFORMANCE MANAGEMENT SYSTEM	ONGOING	20,000,000
ERGP19173286	CONSTRUCTION OF DRAINS AT ERAH	ONGOING	20,000,000
ERGP19195302	COMPLETION OF OMEMI GULLY EROSION PROJECT,EDO STATE: MAINTENANCE	ONGOING	50,000,000
ERGP19222898	EROSION CONTROL WORKS IN ARAROMI, ILAWE, EKITI STATE.	NEW	30,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	50,000,000
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	ONGOING	30,000,000
ERGP22173295	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE) FACILITY IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	75,000,000
ERGP22224122	CONTRUCTION OF TOWN HALL AT ISINKAN, IRALEPO'S PALACE, AKURE SOUTH LGA ONDO STATE.	NEW	40,000,000
ERGP23173283	CANAANLAND COMMUNITY SCHOOL DEVELOPMENT AND REHABILITATION OF ACCESS ROAD AND DRAINAGE TO AYOMIKUN STREET, IJOKA, AKURE SOUTH LGA, ONDO STATE.	ONGOING	35,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	50,000,000
ERGP27192215	HEADQUARTERS DEVELOPMENT: MAINTENANCE OF INFRASTRUCTURES	ONGOING	20,000,000
ERGP27195305	COMPLETE FENCING OF BORDA EDO AREA FENCING,EDO STATE	ONGOING	50,000,000
ERGP27203653	DELTA AREA OFFICE DEVELOPMENT	ONGOING	80,000,000
ERGP27222890	RENOVATION OF EKITI AREA OFFICE, IKERE, EKITI STATE.	NEW	30,000,000
ERGP27222891	DEVELOPMENT OF BORBDA'S PROPERTY: MABEL EREWA, ETETE, BENIN-CITY, EDO STATE	NEW	50,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	100,000,000
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING	20,000,000
ERGP28110671	IKOLE IRRIGATION PROJECT, IKOLE LGA, EKITI STATE	ONGOING	50,000,000
ERGP28110678	OYE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	30,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	150,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	80,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	20,000,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	20,000,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	20,000,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	20,000,000
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	20,000,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	30,000,000
ERGP28110981	REVITALIZATION/OPERATION OF AGRICULTURAL FACILITIES - POULTRY, PIGGERY AND OIL PALM PLANTATION	ONGOING	11,060,378
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	70,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	120,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	120,000,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	100,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	260,000,000
ERGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWENA RIVER BASIN EDO STATE	ONGOING	100,000,000
ERGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	ONGOING	30,000,000
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	ONGOING	20,000,000
ERGP28173233	CONSTRUCTION OF AUCHI EARTH DAM, AUCHI, EDO STATE	ONGOING	180,000,000
ERGP28173291	EWATO WATER SCHEME	ONGOING	50,000,000
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	100,000,000
ERGP28196546	CONSTRUCTION OF TRAILER PARK AT OBASANJO MOTOR PARK, ISUA AKOKO, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	70,000,000
ERGP28200484	JATTU EARTH DAM CONSTRUCTION OF EARTH DAM ON THE RIVER OGIO FOR WATER SUPPLY AND IRRIGATION PURPOSES.(ERGP-28160129)	ONGOING	260,000,000
ERGP28203428	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES AND EXPANSION OF WATER WORKS AT AUCHI	ONGOING	30,000,000
ERGP28203746	CONSTRUCTION OF IDUMUJE-UGBOKO DAM: PRE-FEASIBILITY STUDIES	ONGOING	25,000,000
ERGP28215935	CONSTRUCTION, REHABILITATION AND RETICULATION OF PIPES, ONI RIVER DAM, EFON ALAAYE, EKITI STATE	ONGOING	30,042,000
ERGP28222893	DEVELOPMENT OF ARTESIAN WELL, MOSHOOD, IKERE, EKITI STATE	NEW	50,000,000
ERGP28222899	PROVISION OF WATER SUPPLY SCHEME IN IDUMUOBI OGBEOWELE QUARTERS (SEBASTIAN ADIGWE CLOSE) IBUSA, OSHIMILI - NORTH LGA DELTA STATE	NEW	25,000,000
ERGP28222933	PROVISION OF BOREHOLE AT NWANONYE STREET, OPPOSITE COMMUNION CHURCH, BY FAITH PLAZA, OFF DLA ROAD, ASABA, DELTA STATE.	NEW	25,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND INTERCOM FACILITIES IN THE HEADQUARTERS	ONGOING	7,500,000
ERGP30178973	INTEGRATED FARM AT IGUEODODO, ORHIONMWON LGA, EDO STATE	ONGOING	20,000,000
ERGP30193276	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	10,379,000
ERGP30222895	PROVISION OF INVESTIGATION: LABORATORY EQUIPMENT AND CONSUMABLES	NEW	20,000,000
ERGP30225983	ESTABLISHMENT OF AN INTEGRATED FARM IN AJEGUNLE-ISINKAN, MILE 14, ONDO ROAD, AKURE, ONDO STATE.	NEW	50,000,000
ERGP3158830	EROSION CONTROL WORKS IN IDINLI LAKE, AUCHI, EDO STATE.	ONGOING	100,000,000
ERGP3222888	CONTRUCTION OF TOWN HALL AT EME-ORA, OWAN EAST/ WEST LGA EDO STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP3222897	EROSION CONTROL AND CHANNELIZATION WORKS AT NEAR RCCG CELEBRATION CHURCH, OBA-ILE, AKURE NORTH LGA, ONDO STATE.	NEW	30,000,000
ERGP3224129	EROSION CONTROL AND SOLAR POWER WORKS NEAR IJARE JUNCTION, IKERE, EKITI STATE.	NEW	20,000,000
ERGP3224133	EROSION CONTROL AND SOLAR POWER WORKS BY ILAWE JUNCTION, BOUSTIE RD, IKERE, EKITI STATE	NEW	20,000,000
ERGP3224141	EROSION CONTROL AND SOLAR POWER WORKS AT HON. YOMI ODE STREET, OBA ILE, AKURE, ONDO STATE.	NEW	20,000,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	80,000,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	30,000,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO - EDO LOCAL GOVERNMENT AREA,EDO STATE	ONGOING	80,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	ONGOING	50,000,000
ERGP5151045	IYEMERO FARMLAND DEVELOPMENT	ONGOING	50,000,000
ERGP5173249	AUCHI INTEGRATED FARM	ONGOING	70,000,000
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN-ERAH DAM	ONGOING	80,000,000
ERGP5196544	ESTABLISHMENT OF AN INTEGRATED FARM IN UMUNNEOCHI, ABIA STATE	ONGOING	20,000,000
ERGP5222889	PROCUREMENT OF AGRICULTURAL EQUIPMENT: COMBINED HARVESTER AND OTHERS.	NEW	80,000,000
ERGP5222892	ARAROMI FARMLAND FENCING	NEW	20,000,000
ERGP202502829	INSTALLATION SOLAR LIGHT IN OWO/OSE FEDERAL CONSTITUENCY ONDO STATE	NEW	400,000,000
ERGP202502922	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AGBA VILLAGE, ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE		20,000,000
ERGP202502923	CONSTRUCTION OF SOLAR BOREHOLES IN AGBA VILLAGE ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE		30,000,000
ERGP202503381	CONSTRUCTION OF IYOWA-UTEKON ROAD, EDO STATE	NEW	100,000,000
ERGP202503471	CONSTRUCTION AND REHABILITATION OF AGRICULTURAL INFRASTRUCTURE (CANALS, RURAL ACCESS ROADS) AND CONSTRUCTION/COMPLETION OF IBIONO IBOM DAM AND NKARI DAM, IN AKWA IBOM STATE TO SUPPORT FOOD PRODUCTION AND ACCESS TO MARKET CATCHMENT AREAS OF BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP202503472	CONSTRUCTION OF SMALL AND MEDIUM EARTH DAMS UNDER THE RENEWED HOPE AGENDA IN THE CATCHMENT AREAS OF BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT IRRIGATION TO ATTAIN SELF SUFFICIENCY IN FOOD PRODUCTION (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503473	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREENHOUSE) TO PROMOTE SELF RELIANCE AND FOOD PRODUCTION UNDER THE RENEWED HOPE AGENDA IN THE CATCHMENT AREAS OF BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503474	CONSTRUCTION AND REHABILITATION OF AGRICULTURAL INFRASTRUCTURE (CANALS, RURAL ACCESS ROADS) TO SUPPORT FOOD PRODUCTION AND ACCESS TO MARKET CATCHMENT AREAS OF BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THR RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000

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ERGP202503475	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OFBENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY FOR THE REALIZATION OF THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503524	PROVISION OF SOLAR POWERED BOREHOLES IN COMMUNITIES IN IKA NORTH - EAST LGA, DELTA STATE	NEW	50,000,000
ERGP202503525	SOLAR POWERED BOREHOLES AT UBIAJA AND UROMI AREAS OF ESAN, EDO STATE	NEW	30,000,000
ERGP20253745	RENOVATION AND FURNISHING OF UZEBBA POLICE STATION AND QUARTERS OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	200,000,000
ERGP20253746	RENOVATION AND FURNISHING OF SABONGIDA ORA POLICE STATION AND QUARTERS OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	200,000,000
ERGP20253747	RENOVATION AND FURNISHING OF AFUZE POLICE STATION AND QUARTERS, OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	200,000,000
ERGP20253754	PROVISION OF ALL IN ONE SOLAR LIGHT OREDO FEDERAL CONSTITUENCY EDO STATE	NEW	50,000,000
ERGP20254291	SUPPLY OF CASSAVA STEMS IN IDANRE CENTRAL LGA, ONDO STATE	NEW	50,000,000
ERGP20254441	ESTABLISHMENT AND PREPARATION OF 10 HECTARES OF MAIZE FARM SETTLEMENT,SUPPLY OF TRACTORS, AND LIVESTOCK FEED PLANTAITION AND IRREGATION SYSTEM IN KOGI STATE. MULTIPLE LOTS	ONGOING	1,200,000,000
ERGP20254494	PROCUREMENT AND INSTALATION OF SOLAR LIGHTS FOR COMMUNITIES IN SOUTHWEST. MULTIPLE LOTS	ONGOING	1,000,000,000
ERGP20254601	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BOW AND ARROW AND OKEDOGBON STREET IN OWO LOCAL GOVERNMENT, ONDO STATE	ONGOING	70,000,000
ERGP20254602	SUPPLY OF PLANTAIN SUCKERS IDANRE CENTRAL LGA. ONDO STATE	ONGOING	50,000,000
ERGP20254603	ACQUISITION AND LAND CLEARING FOR UNIVERSITY OF SCIENCE AND TECHNOLOGY BADAGRY LAGOS STATE LOT 1-6	ONGOING	1,700,000,000
ERGP20254604	ESTABLISHMENT OF FARM SETTLEMENTS AND PROVISION OF FARMING EQUIPMENT IN PARAGA, OGUN STATE.	ONGOING	600,000,000
ERGP20255420	ICT INFRASTRUCTURE	NEW	500,000,000
ERGP20257057	CONSTRUCTION AND FURNISHING OF SCHOOLS IN EKITI SOUTH FED. CONSTITUENCY II/GBONYIN/EMURE/ EKITI EAST LGA, EKITI STATE	NEW	400,000,000
ERGP20257058	SUPPLY OF COMPUTERS TO YOUTH IN EKITI SOUTH FED. CONSTITUENCY II/GBONYIN/EMURE/EKITI EAST LGA, EKITI STATE	NEW	200,000,000
ERGP20257065	SUPPLY AND INSTALLATION OF SOLAR BORHOLES IN IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	150,000,000
ERGP20257440	PROVISION AND INSTALLATION MOTORIZED SOLAR STREET LIGHTS IN SELECTED COMMUNUTIES IN EKITI CENTRAL FEDERAL CONSTITUENCY II EKITI STATE	NEW	150,000,000
ERGP20257442	EMPOWERMENT AND ETHICAL TRAINING FOR PALACE QUEENS IN EKITI FEDERAL CONSTITENCY II	NEW	50,000,000
ERGP20257443	STUDENTS OF TATIARY INSTITUTIONS BURSARY SUPPORT SCHEME IN EKITI CENTRAL FEDERAL CONSTITUENCY II.	NEW	50,000,000
ERGP20257605	SUPPLY AND INSTALLATION OF SOLAR PANELS INVERTER AND SOLAR STREET LIGHTS IN ADO EKITI, EKITI STATE AND ALAGBOLE IFO LOCAL GOVERNMENT, OGUN STATE.	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257616	CONSTRUCTION OF PLAYGROUND AND EQUIPPING OF SCHOOL FOR CHILDREN WITH SPECIAL NEEDS, IMOJO-EKITI, OYE LOCAL GOVERNMENT, EKITI STATE	NEW	100,000,000
ERGP20257617	CONSTRUCTION OF PLAYGROUND AND EQUIPPING OF MOTHERLESS BABIES HOME, ITAPA EKITI, OYE LOCAL GOVERNMENT, EKITI STATE	NEW	100,000,000
ERGP20257618	SUPPLY OF EPUIPMENT FOR THE DEPARTMENT OF GEOGRAPHY, UNIVERSITY OF IBADAN, OYO STATE NIGERIA	NEW	25,000,000
ERGP20257619	ORGANISATION OF PARA-ATHLETICS SPORTING COMPETITION AND WELFARE OF PARA ATHLETICS IN EKITI, STATE NIGERIA	NEW	25,000,000
ERGP20257746	CONSTRUCTION OF NATIONAL CONGRESS OF AKOKO STUDENTS' SECRETARIAT, IKARE-AKOKO, AKOKO NORTHEAST LOCAL GOVERNMENT, ONDO STATE	NEW	50,000,000
ERGP20257747	SUPPLY AND INSTALLATION OF FIVE (5 NOS) 500KVA TRANSFORMERS TO OKE-IGBEDE AND SELECTED COMMUNITIES IN AKOKO NORTHEAST/NORTHWEST FEDERAL CONSTITUENCY OF ONDO STATE	NEW	80,000,000
ERGP20257748	CAPACITY BUILDING AND SENSITIZATION OF THE TRANSPORT UNIONS AND SUPPLY OF HIACE BUS IN AKOKO NORTHEAST/ NORTHWEST FEDERAL CONSTITUENCY OF ONDO STATE.	NEW	120,000,000
ERGP20258667	SUPPLY OF TRICYCLES TO YOUTHS IN ONDO NORTH SENATORIAL DISTRICT		120,000,000
ERGP20259119	WATER SUPPLY SCHEME IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO STATE		40,000,000
ERGP20259183	SUPPLY AND INSTALLATION OF TRANSFORMERS IN EGBEDA AND SELECTED LOCATIONS, OYO STATE	NEW	166,200,000
ERGP20259186	REHABILITATION OF ROADS IN ONIRUGBA, OGUN STATE	NEW	249,300,000
ERGP20259187	INSTALLATION OF SOLAR STREET LIGHTS IN ALAKIA AND OTHER SELECTED LOCATIONS IN OYO STATE	NEW	415,500,000
ERGP20259192	REHABILITATION AND FURNISHING OF CLASSROOMS AT IDC SPECIAL BASIC SCHOOL, NEW GBAGI, IBADAN, OYO STATE	NEW	83,100,000
ERGP20259193	REHABILITATION AND FURNISHING OF CLASSROOMS AND STAFF OFFICE AT UNITED ANGLICAN PRIMARY SCHOOL, IBADAN, OYO STATE	NEW	83,100,000
ERGP20259197	CONSTRUCTION AND FURNISHING OF CLASSROOMS ACROSS EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	149,580,000
ERGP20259198	FURNISHING OF CLASSROOMS AT ELEKURO HIGH SCHOOL, OYO STATE	NEW	83,100,000
ERGP20259199	REHABILITATION OF MATERNITY/HEALTH CENTER IN AGBATI, IBADAN, OYO STATE	NEW	166,200,000
ERGP20259200	REHABILITATION OF MATERNITY/HEALTH CENTER IN ONA-ARA, IBADAN, OYO STATE	NEW	166,200,000
ERGP20259204	SUPPLY OF EMPOWERMENT MATERIAL AND GRANTS TO ALA IDANRE CENTRAL, ONDO STATE	NEW	41,550,000
ERGP20259205	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN USEN POLY, AND COLLEGE OF AGRIC, IGUORIAKHI, EDO STATE	NEW	83,100,000
ERGP20259206	SUPPLY OF EMPOWERMENT MATERIAL TO RESIDENTS OF BOLUWADUR0 AND SELECTED LOCATIONS IN OSUN STATE	NEW	41,550,000
ERGP20259214	RENOVATON OF SECONDARY SCHOOL IN KOKONA, NASARAWA STATE	NEW	41,550,000
ERGP20259216	INSTALLATION OF SOLAR STREET LIGHTS IN INNAN-ABBI DELTA STATE	NEW	83,100,000
ERGP20259217	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN AKINYELE/LAGELU, OYO STATE	NEW	83,100,000
ERGP20259218	REHABILITATION OF ROADS IN SOMOLU FEDERAL CONSTITUENCY -	NEW	83,100,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259219	REHABILITATION OF ROADS IN OJOTO, ANAMBRA STATE	NEW	249,300,000
ERGP20259221	REHABILITATION OF ROADS IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	83,100,000
ERGP20259222	INSTALLATION OF SOLAR STREET LIGHTS ACROSS ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	83,100,000
ERGP20259223	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ORLU/ORSU/ORU FED CONSTITUENCY, IMO STATE STATE	NEW	83,100,000
ERGP20259224	INSTALLATION OF SOLAR STREET LIGHTS ACROSS EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	83,100,000
ERGP20259225	REHABILITATION OF ROADS ACROSS ATISBO AND SAKI, OYO STATE STATE	NEW	124,650,000
ERGP20259226	REHABILITATION OF ROADS IN SELECTED LOCATIONS IN OKE-OGUN AREA, OYO STATE	NEW	124,650,000
ERGP20259227	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SURULERE 1 & 2 FED CONSTITUENCIES, LAGOS STATE	NEW	83,100,000
ERGP20259228	INSTALLATION OF SOLAR STREET LIGHTS IN ADENIJI ADELE AND SELECTED LOCATIONS IN LAGOS STATE	NEW	41,550,000
ERGP20259229	INSTALLATION OF SOLAR STREET LIGHTS ACROSS BASSA/DEKINA, ASKIRA-UBA/HAWUL, KAGA/GUBIO/MAGUMERI, BADE/JAKUSKO FED CONSTITUENCIES	NEW	83,100,000
ERGP20259230	INSTALLATION OF SOLAR STREET LIGHTS AT HAUSAWA AND OTHER SELECTED LOCATIONS IN KANO STATE	NEW	74,790,000
ERGP20259231	INSTALLATION OF SOLAR STREET LIGHTS ACROSS EDE NORTH/SOUTH/EGBEDORE/EJIGBO FED CONSTITUENCY, OSUN STATE	NEW	41,550,000
ERGP20259233	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	41,550,000
ERGP20259234	INSTALLATION OF SOLAR STREET LIGHTS ACROSS OHAOZARA/ONICHA/IVO, MUSHIN II, GADA/GORONYO FEDERAL CONSTITUENCIES	NEW	41,550,000
ERGP20259235	INSTALLATION OF SOLAR STREET LIGHTS ACROSS ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	41,550,000
ERGP20259236	INSTALLATION OF SOLAR STREET LIGHTS ACROSS YEWA NORTH/IMEKO-AFON, OGUN STATE	NEW	49,163,375
ERGP20259237	INSTALLATION OF SOLAR STREET LIGHTS ACROSS BAGUD/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	41,550,000
ERGP20259238	INSTALLATION OF SOLAR STREET LIGHTS IN ILARA REMO OGUN STA	NEW	41,550,000
ERGP20259591	PROCUREMENT OF HAIR DRESSING MACHINES, GRINDING MACHINES, SEWING MACHINES ETC. AS EMPOWERMENT FOR WOMEN AND YOUTHS IN EDO NORTH	NEW	100,000,000
ERGP20259608	CONSTRUCTION OF A MODERN SECONDARY SCHOOL WITH ICT/CBT CENTRE AND STAFF QUARTERS IN EDO NORTH		814,782,466
ERGP20259619	INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259629	SUPPLY OF WATER SCHEME IN ADO/ IREPODUN/ IFELODUN FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20260024	PROVISION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	400,000,000
ERGP20260039	PROVISION OF SOLAR POWERED INDUSTRIAL BOREHOLE IN OBOMKPA COMMUNITY, DELTA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260483	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT AFOKPELLA SECONDARY SCHOOL, AFOKPELLA, ETSAKO EAST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	220,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260484	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT APANA MIXED SECONDARY SCHOOL, APANA, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	125,000,000
ERGP20260485	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT OHOBO PRIMARY SCHOOL AFUZE, OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	150,000,000
ERGP20260486	CONSTRUCTION OF CLASSROOM BLOCKS AT ODIEJE PRIMARY SCHOOL EME ORA, OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	180,000,000
ERGP20260490	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT IJEMOUNU PRIMARY SCHOOL, IHIEVBE OGBA, OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	100,000,000
ERGP20261165	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF IREPODUN/IFELODUN LGAs OF EKITI STATE.	NEW	250,000,000
ERGP20261166	PROVISION OF SOLAR BOREHOLES IN SELECTED RURAL COOMUNITIES OF IJERO LOCAL GOVERNMENT AREA OF EKITI STATE	NEW	250,000,000
ERGP20262019	PROVISION OF FURNITURE, MEDICAL EQUIPMENTS, DRUGS AND AMBULANCE TO THE DIALYSIS CENTRE, IYIN EKITI	NEW	500,000,000
ERGP20262026	2.4KM ELECTRIFICATION OF FACULTY OF MEDICINE TO MALE AND FEMALE MEDICAL HOSTELS (PHASE 1 AND PHASE 2) FROM ADO - IWOROKO ROAD TO THE COLLEGE OF MEDICINE AT EKSU, ADO EKITI	NEW	410,000,000
ERGP20262027	3KM ELECTRIFICATION OF NEW ADO-IYIN ROAD JUNCTION, IFESOWAPO COMMUNITY THROUGH OLD IYIN -ADO LINK ROAD, IYIN EKITI	NEW	470,000,000
ERGP20262030	PROVISION OF SOLAR STREET LIGHTS IN IFESOWAPO COMMUNITY, EKITI STATE	NEW	200,000,000
ERGP20262034	COMPLETION OF CONSTRUCTION AND FURNISHING OF NBA BAR CENTRE IN ADO EKITI, EKITI STATE	NEW	500,000,000
ERGP20262036	CONSTRUCTION OF PERIMETER FENCING, LANDSCAPING AND FURSHING OF DAY CARE CENTRE FOR THE ELDERLY, ARAMOKO EKITI, EKITI STATE	NEW	250,000,000
ERGP20262037	PROVISION OF AMBULANCE, GENERATOR AND MEDICAL EQUIPMENTS AT THE DAY CARE CENTRE FOR THE ELDERLY, ARAMOKO EKITI, EKITI STATE	NEW	300,000,000
ERGP20262038	CONSTRUCTION OF SPORTS FACILITIES AND PAVILION IN THE SCHOOL OF HEALTH TECHNOLOGY, IJERO, EKITI STATE	NEW	650,000,000
ERGP20262039	CONSTRUCTION OF INDOOR GAMES HALL AND GYMNASIUM AT IFESOWAPO COMMUNITY, IREPODUN/IFELODUN LOCAL GOVERNMENT AREA	NEW	400,000,000
ERGP20262042	PROVISION OF SOLAR STREET LIGHTS IN GRA, ADO EKITI, EKITI STATE	NEW	200,000,000
ERGP20262044	PROVISION OF SOLAR STREET LIGHTS IN TEMIDIRE/AJILOSUN COMMUNITY OF ADO EKITI, EKITI STATE	NEW	200,000,000
ERGP20262047	PROVISION OF SOLAR POWERED BOREHOLES IN OKE AKO EKITI AND IJESHA-ISU COMMUNITIES, IKOLE LOCAL GOVERNMENT	NEW	200,000,000
ERGP20262048	PROVISION OF SOLAR POWERED BOREHOLES IN TEMIDIRE, ISINLA AND FALEGAN COMMUNITIES, ADO EKITI	NEW	200,000,000
ERGP20262850	MODERN SECONDARY SCHOOL OF 2 UNIT OF STORY BUILDINGS WITH COMPREHENSIVE ICT AND COMPUTERS FOR STUDENT AND TEACHERS, FURNITURE, PRINCIPAL AND TEACHERS QUARTERS AND ASSEMBLY HALL INCLUDING A SOLAR POWERED BOREHOLE IN EDO NORTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP20263038	PROVISION OF SOLAR POWERED BOREHOLE IN DELTA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20258773	RECONSTRUCTION OF IDUMU EZIAJA COMMUNITY HALL UTEROKPU, IKA NORTH EAST (ERGP202201382)	ONGOING	70,000,000

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CODE	LINE ITEM		AMOUNT
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,693,862,744
21	PERSONNEL COST		910,338,418
2101	SALARY		669,429,575
210101	SALARIES AND WAGES		669,429,575
21010101	SALARY		669,429,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		240,908,843
210201	ALLOWANCES		145,923,150
21020111	REGULAR ALLOWANCES		145,923,150
210202	SOCIAL CONTRIBUTIONS		94,985,693
21020201	NHIS		31,754,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,231,514
22	OTHER RECURRENT COSTS		248,522,519
2202	OVERHEAD COST		248,522,519
220201	TRAVEL& TRANSPORT - GENERAL		52,831,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,831,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		37,427,085
22020201	ELECTRICITY CHARGES		37,427,085
220203	MATERIALS & SUPPLIES - GENERAL		55,724,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020304	MAGAZINES & PERIODICALS		20,524,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,700,000
220204	MAINTENANCE SERVICES - GENERAL		16,700,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,250
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220206	OTHER SERVICES - GENERAL		45,100,710
22020601	SECURITY CHARGES		33,600,000
22020603	OFFICE RENT		2,000,710
22020606	CLEANING AND FUMIGATION SERVICES		9,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,824,250
22020701	FINANCIAL CONSULTING		5,490,000
22020703	LEGAL SERVICES		6,334,250
220208	FUEL & LUBRICANTS - GENERAL		2,050,000
22020801	MOTOR VEHICLE FUEL COST		1,150,000
22020803	PLANT / GENERATOR FUEL COST		900,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220210	MISCELLANEOUS		25,814,915
22021002	HONORARIUM & SITTING ALLOWANCE		2,214,915
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		550,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,450,000
22021013	PROMOTION (SERVICE WIDE)		14,250,000
22021017	ANTI-CORRUPTION		4,000,000
23	CAPITAL EXPENDITURE		47,535,001,807
2302	CONSTRUCTION / PROVISION		47,535,001,807
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,535,001,807
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		47,535,001,807
	TOTAL PERSONNEL		910,338,418
	TOTAL OVERHEAD		248,522,519
	TOTAL RECURRENT		1,158,860,937
	TOTAL CAPITAL		47,535,001,807

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**48,693,862,744**
0252039001	**CHAD BASIN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225392	ESTABLISHMENT OF HYBRID SOLAR POWERED SYSTEM AND ALL ITS ACCESSORIES AT LIAISON OFFICE ABUJA AND AHQ MAIDUGURI	ONGOING	50,000,000
ERGP10225439	PROVISION OF 500KVA / 33KVA TRANSFORMER IN GIWA BARRACK GAMBOLE ROAD - MAIDUGURI BORNO STATE	ONGOING	30,000,000
ERGP1225408	PROVISION OF TUBEWELL WITH PORTABLE IRRIGATION PUMPS AND HOSES FOR IRRIGATION IN SELECTED COMMUNITIES AT YOBE AND BORNO STATES	ONGOING	10,000,000
ERGP1225409	INCREASE ACCESS TO AGRICULTURAL LAND THROUGH THE PROVISION OF IRRIGATION FACILITIES AROUND NANGERE AND POTISKUM LGAS YOBE STATE	ONGOING	10,000,000
ERGP1225417	PROVISION OF FARM INPUTS AND EMPOWERMENT STUFF FOR LOW INCOME HOUSE OWNERS AND WOMEN IN SELECTED COMMUNITIES IN YOBE AND BORNO STATES	ONGOING	10,000,000
ERGP1225436	PROVISION OF TUBEWELLS FOR IRRIGATION AT JERE, DIKWA AND KONDUGA LGAS, BORNO STATE	ONGOING	214,174,877
ERGP20225440	ESTABLISHMENT OF AUTOMATED WEATHER STATION IN THE BASIN	ONGOING	20,000,000
ERGP24225431	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATER AT JIBWIS COLLEGE OF EDUCATION MAIDUGURI LGA, BORNO STATE	ONGOING	70,826,930
ERGP27233307	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AND PERIMETER FENCING AT AHQ	ONGOING	140,000,000
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	60,000,000
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	ONGOING	150,000,000
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR) CONSTRUCTION OF PROTECTION LEVEE IN DAMASAK - MOBBAR LGA, BORNO STATE	ONGOING	200,000,000
ERGP28169208	PROCUREMENT OF 2025 WORKS, GOODS AND SERVICES	ONGOING	20,000,000
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	70,000,000
ERGP28195195	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION WITH COMPLETE ACCESSORIES IN BAMA, ALAU AND KONDUGA ALL IN BORNO STATE	ONGOING	100,000,000
ERGP28201649	CONSTRUCTION WORKS FOR THE CONTROL OF GULLY EROSION AND LAND RECLAIMATION AT MASAKAN MAKAFI BOLEWA A TO BARE-BARI BAUYA LAILAI WARD POTISKUM LGA, YOBE STATE	ONGOING	390,000,000
ERGP28201650	PROVISION OF SOLAR POWERED BOREHOLES AND SHALLOW WELLS FOR DOMESTIC AND AGRIC PURPOSES ASSOCIATED WITH ACCESSORIES IN POTISKUM AND ENVIRONS AS WELL AS ECONOMIC VIABLE PLAINS SURROUNDING THE AREA IN YOBE STATE	ONGOING	170,000,000
ERGP28201655	CONSTRUCTION OF EROSION CONTROL WORKS AT NEW GRA BAMA ROAD IN MAIDUGURI BORNO STATE	ONGOING	180,000,000
ERGP28213245	PROVISION OF TUBEWELLS FOR IRRIGATION AT DAMASAK , MOBAR LGA & BAGA, KUKAWA LGA, BORNO STATE	ONGOING	150,000,000
ERGP28225379	DRILLING OF 20NOS. SOLAR POWERED BOREHOLES IN THE AFFECTED FLOOD COMMUNITIES IN MAIDUGURI, JERE AND PART OF MAFA LGAS, BORNO STATE	ONGOING	250,000,000
ERGP28225401	DRILLING OF SOLAR POWERED BOREHOLES IN BORNO, YOBE & NORTHERN PART OF ADAMAWA STATES	ONGOING	100,000,000
ERGP28225422	DRILLING OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF YOBE AND BORNO STATES	ONGOING	10,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28225426	REHABILITATION OF BROKEN DOWN BOREHOLES IN SELECTED COMMUNITIES OF YOBE AND BORNO STATES	ONGOING	10,000,000
ERGP28230189	PROCUREMENT OF SOLAR SUBMERSIBLE PUMPS AND ITS ACCESSORIES AT SELECTED COMMUNITIES IN YOBE STATE	ONGOING	50,000,000
ERGP28230192	PROCUREMENT OF SOLAR SUBMERSIBLE PUMPS AND ITS ACCESSORIES AT SELECTED COMMUNITIES IN BORNO STATE	ONGOING	50,000,000
ERGP28233306	LAND RECLAMATION AND EROSION CONTROL WORKS AT MATCHIYO, FARM CENTER JERE LGA BORNO STATE	ONGOING	80,000,000
ERGP30201707	HUMAN DEVELOPMENT THROUGH AGRIC AND WATER RESOURCES IN THE BASIN	ONGOING	20,000,000
ERGP5158443	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	200,000,000
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	100,000,000
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	ONGOING	100,000,000
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	100,000,000
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	ONGOING	20,000,000
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	ONGOING	20,000,000
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO,YOBE AND ADAMAWA STATES	ONGOING	70,000,000
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	80,000,000
ERGP202503412	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS, ISMAILA BORNO STREET, OFF BAMA ROAD, GWANGE WARD MAIDUGURI	NEW	20,000,000
ERGP202503461	CONSTRUCTION OF SMALL AND MEDIUM EARTH DAMS IN THE CATCHMENT AREAS OF CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT IRRIGATION FOR FOOD PRODUCTION TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP202503462	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA LANDS OF THE CHAD BASIN RIVER BASIN TO SUPPORT THE RENEWED HOPE AGENDA FOR INCREASED FOOD SECURITY	NEW	7,500,000,000
ERGP202503463	CONSTRUCTION OF NEW AND REHABILITATION OF EXISTING IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF UPPER CHAD BASIN BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503464	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREEN HOUSE) IN THE CATCHMENT AREAS OF CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503465	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OF CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY FOR THE REALIZATION OF THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503489	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NORTH EAST (WRCTT) FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP202503523	PROVISION OF WATER SUPPLY SCHEMES TO SELECTED FEDERAL CONSTITUENCIES IN YOBE AND BORNO STATE WRCTT	NEW	200,000,000
ERGP202503526	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT NO. 13 SHAGARI STREET, GADAMAYO 'A' WARD, GWOZA LGA, BORNO STATE	NEW	30,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254920	CONSTRUCTION AND PROVISION OF ILLUMINATION TO CURB SECURITY CHALLENGES IN NORTH EAST	NEW	400,000,000
ERGP20254989	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20256041	FENCING AND LANDSCAPPING OF GAMBORU NGALA MINI STATDIUM IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE.	NEW	450,000,000
ERGP20256042	FENCING AND LANDSCAPPING OF BANKI MINI STADIUM IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE.	NEW	450,000,000
ERGP20256142	CONSTRUCTION OF BOREHOLES IN SELECTED TOWNS OF FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20257639	DRILLING AND INSTALLATION OF FULL PACKAGED SOLAR BOREHOLES ACROSS BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20257640	DRILLING AND INSTALLATION OF STANDARD HAND PUMPS ACROSS BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20258854	PROVISION OF SOLAR-POWERED BOREHOLES IN SOME SELECTED TOWNS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		200,000,000
ERGP20259102	WATER SUPPLY SCHEME IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		40,000,000
ERGP20259147	PROVISION OF SOLAR STREET LIGHTS IN BAUCHI AND BORNO STATES		40,000,000
ERGP20261857	CONSTRUCTION OF 500 CUBIC METERS STEEL ELEVATED TANK ON 12METERS TOWER AT MONGUNO IN BORNO STATE.	NEW	500,000,000
ERGP20261858	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAGUMERI IN BORNO NORTH SENATORIAL CONSTITUENCY	NEW	1,100,000,000
0252040001	**CROSS RIVER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,757,039,182**
21	**PERSONNEL COST**		**1,013,974,966**
2101	**SALARY**		**738,531,999**
210101	**SALARIES AND WAGES**		**738,531,999**
21010101	SALARY		738,531,999
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**275,442,967**
210201	**ALLOWANCES**		**170,091,910**
21020111	REGULAR ALLOWANCES		170,091,910
210202	**SOCIAL CONTRIBUTIONS**		**105,351,057**
21020201	NHIS		35,209,300
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,141,757
22	**OTHER RECURRENT COSTS**		**248,216,393**
2201	**SOCIAL BENEFITS**		**8,800,000**
220101	**SOCIAL BENEFITS**		**8,800,000**
22010103	DEATH BENEFITS		8,800,000
2202	**OVERHEAD COST**		**239,416,393**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,235,850**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,495,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,739,953
220202	**UTILITIES - GENERAL**		**6,182,887**
22020201	ELECTRICITY CHARGES		2,747,950
22020203	INTERNET ACCESS CHARGES		2,747,950
22020206	SEWERAGE CHARGES		686,987
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,495,897**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,495,897
220204	**MAINTENANCE SERVICES - GENERAL**		**8,930,833**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,434,937
22020402	MAINTENANCE OF OFFICE FURNITURE		1,373,974
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,060,961

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,060,961
220205	**TRAINING - GENERAL**		**8,434,937**
22020501	LOCAL TRAINING		8,434,937
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,235,641**
22020701	FINANCIAL CONSULTING		10,991,795
22020703	LEGAL SERVICES		8,243,846
220208	**FUEL & LUBRICANTS - GENERAL**		**5,288,570**
22020801	MOTOR VEHICLE FUEL COST		3,914,596
22020803	PLANT / GENERATOR FUEL COST		1,373,974
220209	**FINANCIAL CHARGES - GENERAL**		**10,500,000**
22020902	INSURANCE PREMIUM		10,500,000
220210	**MISCELLANEOUS**		**27,111,778**
22021003	PUBLICITY & ADVERTISEMENTS		3,499,698
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,612,080
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,000,000
23	**CAPITAL EXPENDITURE**		**5,494,847,823**
2302	**CONSTRUCTION / PROVISION**		**2,576,847,823**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,576,847,823**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,303,236,428
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,273,611,395
2303	**REHABILITATION / REPAIRS**		**768,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**768,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		768,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**930,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**930,000,000**
23040102	EROSION & FLOOD CONTROL		930,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,220,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,220,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,220,000,000
	TOTAL PERSONNEL		**1,013,974,966**
	TOTAL OVERHEAD		**248,216,393**
	TOTAL RECURRENT		**1,262,191,359**
	TOTAL CAPITAL		**5,494,847,823**
	TOTAL ALLOCATION		**6,757,039,182**
0252040001	**CROSS RIVER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12131445	EROSION CONTROL WORKS AT UWEN ITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	ONGOING	100,000,000
ERGP12168291	RECLAIMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	NEW	20,000,000
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT,AKPABUYO, CRS	NEW	35,000,000
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI,CRS	NEW	15,000,000
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	ONGOING	30,000,000
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN-IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	ONGOING	250,000,000
ERGP12183886	CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE	ONGOING	120,000,000
ERGP12201927	CONSTRUCTION OF ACCESS ROAD AT OKEGBI OGUGU - OLAMABORO LGA, KOGI STATE	ONGOING	50,000,000
ERGP12222886	RECLAIMATION OF AFAHA NSIT IRRIGATION PROJECT, NDIT IBOM LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP12222887	CONSTRICTION OF AGBOKIM ROAD EROSION CONTROL PROJECT (SECTION 1) FROM KARABOT, KM 0+000 TO KM2 + 200 IN ETUNG LGA, CROSS RIVER STATE	NEW	3,000,000
ERGP16189838	DIGITIZATION OF CRBDA RECORDS AND OPERATIONS	ONGOING	8,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16189842	PERFORMANCE MANAGEMENT SYSTEM (PMS) INITIATIVE	ONGOING	10,000,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	70,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	80,000,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	40,000,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	30,000,000
ERGP19195270	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	ONGOING	20,000,000
ERGP19211860	EROSION CONTROL IN SOME TOWNS IN ABAK, ESSIEN UDIM, ETIM EKPO, IKA AND IKONO LGA OF AKWA IBOM AT 500M EACH TO ENHANCE AGRICULTURAL OUTPUT	ONGOING	50,000,000
ERGP19212121	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE SOUTH SOUTH ZONE	ONGOING	4,236,428
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	40,000,000
ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE (PURCHASE OF SCHOOL BUS)	ONGOING	40,000,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	25,000,000
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	ONGOING	50,000,000
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUATERS	ONGOING	40,000,000
ERGP27171600	CONSTRUCTION OF HEADQUATERS MULTIPURPOSE CENTRE	ONGOING	25,000,000
ERGP27189825	RENOVATION OF UYO LIASON OFFICE, AKWA IBOM STATE	ONGOING	130,000,000
ERGP27222885	RECONSTRUCTION OF BASIN GUEST HOUSE THAT WAS DESTROYED BY ENDSAR, BASIN TOWN CALABAR, CROSS RIVER STATE	NEW	80,000,000
ERGP27222900	FURNISHING OF CRBDA HEADQUARTERS CANTEEN, BASIN TOWN CALABAR, CROSS RIVER STATE	NEW	40,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	100,000,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	70,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	120,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,000,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	50,000,000
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	20,000,000
ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	10,000,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	20,000,000
ERGP28113614	PROCUREMENT PROCESS FOR 2025 PROJECTS	ONGOING	15,000,000
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	15,000,000
ERGP28126118	CONSTRUCTION OF. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	20,000,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	20,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	170,000,000
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	ONGOING	130,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28171539	SENSITIZATION PROGRAMME FOR CLEAN NIGERIA AND WASH INLINE WITH SDGS UNDER CRBDA CATCHMENT AREA	ONGOING	10,000,000
ERGP28189826	PROVISION OF MINI WATER SCHEME IN IKONO LGA, AKS	ONGOING	40,000,000
ERGP28189830	REHABILITATION AND CONSTRUCTION OF WATER SCHEMES IN CROSS RIVER AND AKWA IBOM	ONGOING	50,000,000
ERGP28189833	PROVISION OF SOLAR POWERED WATER SCHEME AT SELECTED COMMUNITIES IN THE CATCHMENT	ONGOING	130,000,000
ERGP28189840	PROVISION OF SOLAR POWERED MINI WATER SCHEMES WITH RETICULATION AT EKPRINYI (AYIP - ODEY) EASTERN YALA , CROSS RIVER STATE.	ONGOING	40,000,000
ERGP28201984	CONSTRUCTION OF WATER SCHEMES IN SIX (6) COMMUNITIES IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	120,000,000
ERGP28222881	PROVISION OF WATER SCHEME AT IKOT ENEOBONG CALABAR CROSS RIVER STATE	NEW	20,000,000
ERGP28222882	PROVISION OF WATER SCHEME AT IKOT ANDEM ITAM ITU LGA, AKWA IBOM STATE	NEW	20,000,000
ERGP28222883	CONSTRUCTION OF WATER SCHEME AT IBIAKU URUAN LGA, AKWA IBOM STATE	NEW	20,000,000
ERGP28222884	CONSTRUCTION OF WATER SCHEME AT NO 3 HOSPITAL LANE UPELWAGA COMMUNITY OBUDU, OPPOSITE THE CATHOLIC CHURCH OBUDU LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP28223128	REHABILITATION OF WATER SUPPLY PROJECTS WITHIN THE UNICAL COMMUNITIES, CALABAR CROSS RIVER STATE	NEW	50,000,000
ERGP28223972	REHABILITATION AND PROVISION OF EQUIPMENTS AT THE MECHANICAL WORKSHOP IN CRBDA HEADQUARTERS, CALABAR, CROSS RIVER STATE	NEW	200,000,000
ERGP28224000	PROVISION OF SOLAR STREET LIGHTS IN CRBDA HEADQUARTERS, CALABAR , CROSS RIVER STATE	NEW	200,000,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	40,000,000
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	10,000,000
ERGP30189836	PROJECT MONITORING AND EVALUATION SERVICES (PROCURE MONITORING VEHICLE)	ONGOING	200,000,000
ERGP30189837	EROSION CONTROL AT IKOT ENEOBONG COMMUNITY BY RED GATE, BASIN TOWN, CALABAR CROSS RIVER STATE	ONGOING	2,000,000
ERGP30190171	INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT ONÂ ANTICORRUPTION	ONGOING	5,000,000
ERGP30201913	INSTITUTIONALIZATION OF HUMAN CAPITAL DEVELOPMENT AT THE NATIONAL WATER RESOURCES INSTITUTE KADUNA STATE	ONGOING	25,000,000
ERGP5113527	CONSTRUCTIION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	70,000,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	80,000,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	80,000,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINGAE ONNA LGA, AKS	ONGOING	80,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	80,000,000
ERGP5113552	CONSTRUCTIOIN OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	150,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	80,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	NEW	80,000,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	54,111,395
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	30,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	2,500,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	80,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	2,000,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	15,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	20,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING	20,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	10,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP5126128	PROVISION OF FISHERY / POULTERY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	15,000,000
ERGP5171516	PROCUREMNT OF AGRO EQUIPMENTS AND HUMAN CAPITAL DEVELOPMENT OF GRADUATES FOR GRADUATE YOUTH EMPOWEREMENT SCHEME	ONGOING	5,000,000
ERGP5189828	INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT IN SERVICOM	ONGOING	25,000,000
ERGP5189832	RECLAIMATION OF IKOT NTUNG IRRIGATION PROJECT, NSIT UBIUM LGA, AKS	ONGOING	30,000,000
ERGP5189834	CONSTRUCTIOIN OF IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	70,000,000
ERGP5189835	PROVISION OF GREEN HOUSES IN FARMS WITHIN CROSS RIVER BASIN CATCHMENT FOR SELECTED FARMS	ONGOING	25,000,000
ERGP5189839	DEVELOPMENT OF BENDEGHE EKEIM IRRIGATION FARM PROJECT, ETUNG LGA, CRS	ONGOING	25,000,000
ERGP5189841	DEVELOPMENT OF BIAJUA LAKE FISH FARM IRRIGATION AND TOURISM PROJECT, BOKI LGA, CRS	ONGOING	20,000,000
ERGP5201988	DEVELOPMENT OF IKOT NTUNG IRRIGATION PROJECT, NSIT UBIUM LGA, AKS	ONGOING	70,000,000
ERGP20256874	COMPLETION OF TOWN HALL IN BOKALUM BOKI LGA, CROSS RIVER STATE.	NEW	200,000,000
ERGP20257408	PROVISION / CONSTRUCTION OF MOTORIZED BOREHOLE IN LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	40,000,000
ERGP20258315	CONSTRUCTION OF GUEST HOUSE,EKPECHI NKOME, IKOM, IKOM/BOKI FED CONST, CROSS RIVER STATE		50,000,000
ERGP20258757	TOWN HALL DEVELOPMENT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20259132	WATER SUPPLY SCHEME IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE		80,000,000
ERGP20260413	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBUBRA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP20260423	CONSTRUCTION OF SOLAR STREET LIGHTS (LOT 1-10) IN BEKWARRA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	200,000,000
ERGP20261946	PROVISION OF SOLAR POWERED WATER FACILITY AT IKOT - ULO AKAMA IN IKOT ABASI LG.A, AKWA IBOM SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20261947	PROVISION OF SOLAR POWERED WATER FACILITY AT LKOT AKPADEN, MKPAT ENIN LG. A, AKWA LBOM SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
0252041001	**HADEJIA-JAMAÃÂ»ARE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**97,647,771,025**
21	**PERSONNEL COST**		**979,739,032**
2101	**SALARY**		**709,734,700**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**709,734,700**
21010101	SALARY		709,734,700
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,004,332**
210201	**ALLOWANCES**		**167,684,895**
21020111	REGULAR ALLOWANCES		167,684,895
210202	**SOCIAL CONTRIBUTIONS**		**102,319,437**
21020201	NHIS		34,198,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,120,677
22	**OTHER RECURRENT COSTS**		**244,736,683**
2202	**OVERHEAD COST**		**244,736,683**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,513,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,513,500
220202	**UTILITIES - GENERAL**		**11,572,500**
22020201	ELECTRICITY CHARGES		8,407,500
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		15,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**44,659,342**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,109,342
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220205	**TRAINING - GENERAL**		**6,829,500**
22020501	LOCAL TRAINING		6,829,500
220206	**OTHER SERVICES - GENERAL**		**48,728,079**
22020601	SECURITY CHARGES		33,518,079
22020606	CLEANING AND FUMIGATION SERVICES		15,210,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,133,762**
22020701	FINANCIAL CONSULTING		5,250,000
22020703	LEGAL SERVICES		4,883,762
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**35,300,000**
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,800,000
22021016	SERVICOM		10,000,000
22021017	ANTI-CORRUPTION		7,000,000
22021018	GENDER		4,500,000
23	**CAPITAL EXPENDITURE**		**96,423,295,310**
2302	**CONSTRUCTION / PROVISION**		**2,361,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,361,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		379,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,919,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,000,000
2303	**REHABILITATION / REPAIRS**		**67,840,300,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**67,840,300,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		67,290,300,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		490,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**405,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**405,000,000**
23040102	EROSION & FLOOD CONTROL		405,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**25,816,495,310**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,816,495,310**
23050101	RESEARCH AND DEVELOPMENT		25,219,172,137
23050103	MONITORING AND EVALUATION		122,323,173
23050114	NATIONAL JOB CREATION SCHEME		45,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		430,000,000
	TOTAL PERSONNEL		**979,739,032**
	TOTAL OVERHEAD		**244,736,683**
	TOTAL RECURRENT		**1,224,475,715**
	TOTAL CAPITAL		**96,423,295,310**
	TOTAL ALLOCATION		**97,647,771,025**
0252041001	**HADEJIA-JAMAÃÂ»ARE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10206398	ESTABLISHMENT OF SOLAR LIGHTING ELECTRIFICATION SYSTEM AT BUK MAIN LIBRARY	ONGOING	130,000,000
ERGP10228387	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN SEMI URBAN AREAS	NEW	100,000,000
ERGP10229115	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE CATCHMENT	NEW	60,000,000
ERGP12207027	CONSTRUCTION OF RURAL ROAD FROM CHANDAN- ZANDA-DOKOKI IN BIRNIN KUDU LOCAL GOVERNMENT AREA ALL IN JIGAWA STATE	ONGOING	30,000,000
ERGP16193284	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES AND STAFF CLAIMS	ONGOING	35,000,000
ERGP16227839	LEGAL SERVICES RETAINERSHIP AND ONGOING ACTIVITIES	NEW	25,000,000
ERGP16227897	SETTLEMENT OF BASIN LIABILITY	NEW	80,000,000
ERGP16228060	PROVISION OF NATIONAL FLAGS IN THE OFFICES	NEW	15,000,000
ERGP18228052	PROVISION OF FOOD ITEMS FOR VULNERABLE COMMUNITIES	NEW	50,323,173
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	36,000,000
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	80,000,000
ERGP19152207	GRAVE YARDS DRAINAGE IMPROVEMENT AND EROSION CONTROL WORKS	ONGOING	120,000,000
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	20,000,000
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING	20,000,000
ERGP19193375	UNIVERSITY OF KAFIN HAUSA COMMUNITY JUMA'AT MOSQUE, KAFIN HAUSA, JIGAWA STATE	ONGOING	40,000,000
ERGP19193501	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	ONGOING	1,000,000
ERGP19206679	LAND RECLAMATION IN THE CATCHMENT	ONGOING	8,000,000
ERGP19206685	FLOOD AND EROSION CONTROL AT DANLADI NASIDI IN KUMBOTSO LGA AND YOLA QUARTERS IN KMC LGA, KANO STATE	ONGOING	8,000,000
ERGP19206695	DRAINAGE AND EROSION CONTROL WORKS AT HOTORO AND ENVIRONS	ONGOING	10,000,000
ERGP19207079	LAND RECLAMATION AND EROSION CONTORL WORKS AT ALANGAWARI	ONGOING	10,000,000
ERGP19207088	CONSTRUCTION OF MADANGALA STORM WATER DRAINAGE IN KATAGUM LGA BAUCHI STATE	ONGOING	65,000,000
ERGP19228570	CONSTRUCTION OF A CONCRETE DRAINAGE TO CONTROL GULLY EROSION AND FLOOD AT DADIN KOWA KUDU COMMUNITY DOGUWA LGA , KANO STATE	NEW	1,000,000
ERGP19229195	MARATAYI KOFAR GABAS ZANGON TAGWAI, KANA II, AND SAUNA FLOOD AND EROSION CONTROL KANO STATE	NEW	1,000,000
ERGP22227822	GENDER SERVICES AND MAINSTREAMING	NEW	10,000,000
ERGP23227963	IMPROVEMENT OF SANITARY CONDITIONS IN VARIOUS INSTITUTIONS	NEW	40,000,000
ERGP23227980	IMPROVEMENT OF SANITARY CONDITIONS IN BUK	NEW	30,000,000
ERGP25227997	PEAWASH BAUCHI	NEW	20,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25228002	PEWASH JIGAWA	NEW	20,000,000
ERGP25228008	PEWASH KANO	NEW	20,000,000
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	60,000,000
ERGP27176789	PROVISION AND EQUIPPING OF HJRBDA ABUJA LIAISON OFFICE	ONGOING	55,000,000
ERGP27206347	REHABILITATION WORKS AT KURA AND HADEJIA CAMPS	ONGOING	20,000,000
ERGP27228195	CONSTRUCTION AND FURNISHING OF H-JRBDA GUEST HOUSE	NEW	70,000,000
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	50,000,000
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	40,000,000
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	40,000,000
ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	40,000,000
ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	40,000,000
ERGP28193467	WATER SUPPLY SCHEME IN AJINGI, AJINGI LGA, KANO STATE	ONGOING	7,500,000
ERGP28193472	WATER SUPPLY SCHEME IN ALANGAWARI, ZAKI LGA, BAUCHI STATE	ONGOING	7,500,000
ERGP28206376	COMPLETION OF KURA TOWNSHIP WATER SUPPLY PROJECT	ONGOING	28,000,000
ERGP28206495	REPAIRS OF FAULTY BOREHOLES WITHIN THE CATCHMENT	ONGOING	20,000,000
ERGP28206506	DRILLING AND EQUIPPING OF SOLAR POWERED BOREHOLES	ONGOING	22,000,000
ERGP28206521	PROVISION OF SOLAR POWERED BOREHOLES AND HAND PUMPS FOR IMPROVED WATER SUPPLY	ONGOING	85,000,000
ERGP28206584	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLES	ONGOING	20,000,000
ERGP28206610	CONSTRUCTION AND PROVISION OF WATER SUPPLY SCHEMES	ONGOING	25,000,000
ERGP28206617	WATER SUPPLY SCHEME IN BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	10,000,000
ERGP28206651	DRILLING AND EQIUIPPING OF DWARF SOLAR POWERED BOREHOLE AT MASAMAWA	ONGOING	10,000,000
ERGP28206669	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT BICHI TOWN, KANO STATE	ONGOING	10,000,000
ERGP28227894	DRILLING OF BOREHOLES IN DAURAWA FARM CENTER	NEW	15,000,000
ERGP28227977	WATER SUPPLIES IN SHARADA	NEW	7,000,000
ERGP28227990	DRILLING OF BOREHOLES IN KANO WARDS	NEW	10,000,000
ERGP28228005	DRILLING OF BOREHOLE IN TARAUNI	NEW	10,000,000
ERGP28228021	WATER SUPPLIES IN KANO	NEW	15,000,000
ERGP28228026	WATER SUPPLY SCHEME IN VARIOUS LOCATION IN KANO	NEW	12,000,000
ERGP28228029	WATER SUPPLIES IN BAUCHI	NEW	20,000,000
ERGP28228038	WATER SUPPLIES IN BUJI LGA	NEW	50,000,000
ERGP28228048	WATER SUPPLIES IN KABO LGA	NEW	25,000,000
ERGP28228067	IMPROVEMENT OF WATER SUPPLIES IN HEALTH INSTITUTIONS	NEW	35,000,000
ERGP28228093	REHABILITATION OF EXISTING BOREHOLES IN BAUCHI	NEW	25,000,000
ERGP28228112	REHABILITATION OF EXISTING BOREHOLES IN JIGAWA	NEW	25,000,000
ERGP28228113	IMPROVEMENT OF KAUGAMA WATER SUPPLY	NEW	35,000,000
ERGP28228120	REHABILITATION OF EXISTING BOREHOLES IN KANO	NEW	25,000,000
ERGP28229275	WATER SUPPLY IN KANGIRE, BIRNIN KUDU, JIGAWA STATE	NEW	10,000,000
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING	60,000,000
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	40,000,000
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	30,000,000
ERGP30192910	SETTLEMENT OF BASIN WORKFORCE LIABILITY	ONGOING	40,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30227747	RESEARCH AND DEVELOPMENT FOR INNOVATION TO SECURE IRRIGATION FACILITIES	NEW	30,000,000
ERGP30227781	WORKFORCE CAPACITY BUILDING	ONGOING	30,000,000
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING	40,000,000
ERGP5139077	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING	1,000,000
ERGP5139310	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING	1,000,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	35,000,000
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	55,000,000
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRIGATION PROJECT INFRASTRUCTURES	ONGOING	50,000,000
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	40,000,000
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	65,000,000
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	20,000,000
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING	50,000,000
ERGP5152034	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS	ONGOING	45,000,000
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	30,000,000
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	30,000,000
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	60,000,000
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING	35,000,000
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	45,000,000
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	60,000,000
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	40,000,000
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	25,000,000
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	55,000,000
ERGP5159054	OPERATION AND REHABILITAION OF CHALLAWA GORGE DAM	ONGOING	50,000,000
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	30,000,000
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDARY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING	20,000,000
ERGP5177796	GYAURO DAM/IRRIGATION - I IN KANO STATE	ONGOING	55,000,000
ERGP5193317	CONSTRUCTION OF DUDDURUN GAYA EARTH DAM	ONGOING	7,500,000
ERGP5193509	CONSTRUCTION OF GEZAWA EARTH DAM, KANO STATE	ONGOING	30,000,000
ERGP5206027	PAYMENT OF LIABILITY KANO RIVER IRRIGATION PROJECT	ONGOING	40,000,000
ERGP5206050	PAYMENT OF LIABILITY ON REHABILITATION OF TIGA DAM	ONGOING	40,000,000
ERGP5206096	PAYMENT OF LIABILITY ON REHABILITATION OF HADEJIA BARRAGE	ONGOING	35,000,000
ERGP5206237	OPERATION AND REHABILITATION OF GARI IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	35,000,000
ERGP5206309	PAYMENT OF LIABILITY ON HADEJIA AND KURA PROJECTS	ONGOING	30,000,000
ERGP5206321	PAYMENT OF LIABILITY ON TIGA DAM AND RUWAN KANYA RESERVOIR	ONGOING	30,000,000
ERGP5206338	WATER SUPPLY SCHEMES IN VARIOUS LOCATIONS WITHIN THE CATCHMENT	ONGOING	20,000,000
ERGP5206452	REHABILITATION OF KATAGUM IRRIGATION PROJECT	ONGOING	20,000,000
ERGP5206594	CONSTRUCTION OF MAIGATARI IRRIGATION SCHEME	ONGOING	70,000,000
ERGP5207066	PAYMENT OF LIABILITY FOR THE REHABILITAION OF CHALLAWA GORGE DAM	ONGOING	35,000,000
ERGP5207071	PAYMENT OF LIABILITY ON REHABILITATION OF GALALA EARTH DAM	ONGOING	35,000,000
ERGP5207086	REHABILITATION OF GARI MAIN CANAL AND RESERVOIR	ONGOING	30,000,000
ERGP5207095	CONSTRUCTION OF EARTH DAM IN BAYERO UNIVERSITY, KANO	ONGOING	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5227792	REHABILITATION OF HAYIN WARDE MINI EARTH DAM IN GWARAM LGA JIGAWA STATE	NEW	20,000,000
ERGP5227836	LAND RECLAMATION AND EROSION CONTROL IN SABON GARI	NEW	10,000,000
ERGP5228074	REMODELING AND IMPROVEMENT OF WUDIL PILOT IRRIGATION FOR COMMERCIAL OPERATION KANO STATE PHASE II	NEW	50,000,000
ERGP5228084	SUPPLY OF LUBRICANTS FOR HEAVY DUTY EQUIPMENT	NEW	30,000,000
ERGP5228127	SUPPLY OF PMS FOR THE AUTHORITY'S FLEET OF VEHICLES	NEW	35,000,000
ERGP5228138	SUPPLY OF DIESEL FOR THE AUTHORITY'S POWER GENERATION	NEW	35,000,000
ERGP5228145	DIGITIZATION OF H-JRBDA LAND ASSETS	NEW	50,000,000
ERGP5228149	SUPPLY OF LIVESTOCK FEED	NEW	30,000,000
ERGP5228168	PROVISION OF POST HARVEST EQUIPMENT FOR FOOD SECURITY	NEW	70,000,000
ERGP5228178	PROVISION FOR NASENI ASSET RESTORATION PROGRAMME	NEW	90,000,000
ERGP5228428	CONSTRUCTION OF DUDDURUN GAYA EARTH DAM	NEW	100,000,000
ERGP5228558	CONSTRUCTION OF TIGA DAM CATCHMENT ACCESS ROAD PHASE 1 FROM WURA-WURA TO YALLABI TUDUN WADA LGA KANO STATE	NEW	1,000,000
ERGP5228582	PAYMENT OF LIABILITY ON GARI IRRIGATION PROJECT	NEW	30,000,000
ERGP7206489	ANNUAL AUDIT MONITORING AND EVALUATION	ONGOING	12,000,000
ERGP7227807	PROCUREMENT PROCESSES AND IMPLEMENTATION	NEW	30,000,000
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	45,000,000
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	60,000,000
ERGP202502120	ONGOING CONSTRUCTION OF STAND, ATHLETICS INFRASTURE AND SUPPORT SPORTING EQUIPMENT IN GASHUA	NEW	50,000,000
ERGP202502121	ONGOING CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN UMAR SULEIMAN COLLEGE OF EDUCATION YOBE STATE	NEW	60,000,000
ERGP202502195	DRILLING TUBE WELLS AND SUPPLY OF SOLAR IRRIGATION PUMPS ACROSS JIGAWA STATE.	NEW	300,000,000
ERGP202502198	DRILLING OF COMPLETE SOLAR BOREHOLES ACROSS BUJI, AUYO AND DUTSE LGA'S.	NEW	100,000,000
ERGP202502993	PROVISION OF ASTRAL LIGHTNING SYSTEM IN THE RURAL COMMUNITIES OF HADEJIA JAMAARE RIVER BASIN (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202502994	PROVISION OF STELLAR LIGHTNING SYSTEM IN PERI URBAN COMMUNITIES OF H-JRBDA (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP202502995	CONSTRUCTION OF DRAINAGE FOR FLOOD WATER CONTROL IN ALIKO DANGOTE UNIVERSITY OF SCIENCE AND TECHNOLOGY WUDIL	NEW	500,000,000
ERGP202502996	DEVELOPMENT OF SMALL SCALE IRRIGATION SCHEMES AND PROVISION OF INFRASTRUCTURE IN THE FARMING COMMUNITIES OF THE CATCHMENT AREAS OF H-JRBDA	NEW	500,000,000
ERGP202502997	PROVISION OF WATER SUPPLY AND OTHER INFRASTRUCTURE IN BAYERO UNIVERSITY AND OTHER INSTITUTIONS	NEW	500,000,000
ERGP202502998	CONSTRUCTION OF DRAINAGE AND ACCESS ROAD AT FARAWA AND KUMBOTSO KANO STATE (PHASE II)	NEW	900,000,000
ERGP202502999	REHABILITATION OF EXISTING WATER SUPPLY SYSTEMS AND BOREHOLES IN KANO STATE	NEW	900,000,000
ERGP202503000	REHABILITATION OF EXISTING WATER SUPPLY SYSTEMS AND BOREHOLES IN JIGAWA STATE	NEW	500,000,000
ERGP202503290	DRILLING OF COMPLETE SOLAR BOREHOLES ACROSS JIGAWA SOUTH-WEST SENATORIAL DISTRICT		100,000,000
ERGP202503383	PROVISION AND INTALLATION OF SOLAR STREET LIGHTS AT ABDULLAHI ADAMU ROAD, UNGUWAR NUFAWA COMMUNITY, KEFFI, NASARAWA STATE	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503481	REHABILITATION OF EXISTING AND DEVELOPMENT OF NEW IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF HADEJIA-JAMAÁRE FOR FOOD SECURITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP202503482	PROVISION OF AGRICULTURAL INFRASTRUCTURE (CANALS, FARM ACCESS ROADS AND OTHERS) IN THE IRRIGABLE LANDS OF THE HADEJIA JAMAÁRE RIVER BASIN UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503483	DEVELOPMENT OF SMALL, MEDIUM, AND LARGE DAMS IN THE HADEJIA JAMAÁRE RIVER BASIN TO PREVENT FLOOD AND PROVIDE WATER FOR IRRIGATION (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503484	PROVISION OF CRITICAL INPUTS, MECHANIZATION AND ADEQUATE EXTENSION SERVICES IN THE HADEJIA-JAMAARE RIVER BASIN TO SUPPORT THE RENEWED HOPE AGENDA AND FOOD SECURITY (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503485	SUPPORT TO IRRIGATION DEVELOPMENT FOR FOOD SECURITY TOWARDS THE ACTUALIZATION OF THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503486	CONSTRUCTION OF ADEQUATE FLOOD CONTROL STRUCTURES IN THE HADEJIJAMAARE BASIN TO FREE MORE FARMLANDS FOR FOOD PRODUCTION(MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503487	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREEN HOUSE) IN THE CATCHMENT AREAS OF HADEJIA-JAMAÁRE RIVER BASIN FOR FOOD SECURITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202699243	SUPPLY OF ASSORTED GRAINS IN KANO SOUTH SENATORIAL DISTRICT, KANO	NEW	1,500,000,000
ERGP202699244	SUPPLY OF AGRICULTURAL AND IRRIGATION EQUIPMENT IN KANO SOUTH SENATORIAL DISTRICT, KANO	NEW	1,500,000,000
ERGP202503490	PROVISION OF AGRICULTURAL INPUTS TO FARMING COMMUNITIES IN RADI AND OTHER SURROUNDING COMMUNITIES	NEW	100,000,000
ERGP202503491	STUDY DESIGN AND CONSTRUCTION OF EARTH DAM AT UNIVERSITY OF TRANSPORT DAURA, KATSINA STATE	NEW	200,000,000
ERGP202503492	PROVISION AND CONSTRUCTION OF SOLAR SECURITY LIGHT TO SECURITY CHALLENGE J/K VARIOUS COMMUNITIES IN KATSINA	NEW	200,000,000
ERGP202503499	REHABILITATION OF HAYA EARTH DAM IN GWARAM LGA, JIGAWA STATE	NEW	100,000,000
ERGP202503500	REHABILITATION OF DAM IN KURA/MADOBI/ GARUN MALLAM (WRCTT) FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202503503	EROSION CONSTROL AND DRAINAGES ALONG DUTSIN-SAFE-DAGA-RIKO KAGADAMA RURAL ACCESS ROAD	NEW	500,000,000
ERGP202503506	REHABILITATION TO UPGRADE THE EXISTING JIBIA WATER WORKS FOR EFFECTIVE WATER SUPPLY SYSTEM PHASE ONE	ONGOING	400,000,000
ERGP202503507	REHABILITATION TO UPGRADE THE EXISTING JIBIA WATER WORKS FOR EFFECTIVE WATER SUPPLY SYSTEM PHASE TWO	NEW	400,000,000
ERGP202503511	EROSION CONTROL AND LAND RECLAIMATION IN MALAM MADORI TOWN OF JIGAWA STATE	NEW	70,000,000
ERGP202503512	PROVISION OF SOLAR STREET LIGHTS IN YANKATAKO, NEW HOSPITAL ROAD, RINJI AND OTHER LOCATIOS WITHIN THE CATCHMENT	NEW	70,000,000
ERGP202503527	CONTINUATION OF PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN SELECTED PLACES OF OSUN STATE	ONGOING	20,000,000
ERGP202503528	MARATAYI, KOFAR GABAS, ZANGON TAGWAI KANA II AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	30,000,000
ERGP202503529	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	ONGOING	30,000,000
ERGP202503530	SUPPLY OF INSTRUCTIONAL MATERIALS WITHIN DADDARA DISTRICT PRIMARY SCHOOLS	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503531	WATER SUPPLY SCHEME IN MALAMMADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP202503532	PROVISION OF HAND PUMP BOREHOLES IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202503533	PROVISION OF HAND PUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	60,000,000
ERGP202503563	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	ONGOING	50,000,000
ERGP202503564	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	25,500,000
ERGP202503594	ENTERPRENEURSHIP TRAINING FOR YOUTH DEVELOPMENT AND EMPOWERMENT IN GOLOLO TOWN, GAMAWA LGA BAUCHI STATE	NEW	126,800,000
ERGP20253894	DRILLING OF WATER BOREHOLE, CONSTRUCTION OF OVERHEAD TANK, POWER GENERATOR AND RETICULATION OF WATER AT SKILL ACQUISITION AND INDOOR SPORTS MULTIPURPOSE COMPLEX OBIUNO IGBO-UKWU IN AGUATA CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP20253939	PROVSION OF SEWING MACHINES FOR YOUTHS AND WOMEN IN KADUNA SOUTH FEDERAL CONS., KADUNA STATE.	NEW	50,000,000
ERGP20254106	SUPPLY OF BOREHOLES SPARE PARTS FOR MAINTENANCE OF EXISTING SOLAR AND HAND PUMP BOREHOLES TO VARIOUS COMMUNITIES OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254107	SUPPLY OF EMPOWERMENT MATERIALS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254116	PURCHASE OF ASSORTED GRAINS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20254288	PROVISION OF BOREHOLE IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20254802	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN WORSHIP AND COMMUNITY CENTRES IN YAMALTU-DEBA FEDERAL CONSTITEUNCY, GOMBE STATE	NEW	200,000,000
ERGP20254922	CONSTRUCTION AND PROVISION OF ILLUMINATION IN SELECTED LOCATIONS ACROSS SOUTH WEST ZONE	NEW	500,000,000
ERGP20254925	PROVISION OF CLEAN AND SAFE WATER FACILITIES IN BICHI FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20254956	EMPOWERMENT OF WOMEN AND YOUTHS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE (MCG)	NEW	100,000,000
ERGP20254975	GENERAL REHABILITATION OF GARKI PRIMARY SCHOOL IN BAURE LGA, KATSINA STATE	NEW	200,000,000
ERGP20255027	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20255028	PROVISION AND SUPPLY OF WATER PUMPS TO JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20255098	CONSTRUCTION AND RENOVATION OF SELECTED CLASSROOM BLOCKS IN VARIOUS LOCATIONS IN BEBEJI/KIRU FEDERAL CONSTITUENCY, KANO STATE	NEW	750,000,000
ERGP20255283	WATER PROJECT SCHEME IN KANO STATE (MULTIPLE LOTS)	NEW	7,000,000,000
ERGP20255323	PROVISION FOR SESAME SEED PROCESSING, PRECLEARING EQUIPMENT, AND TRAINING FOR FARMERS ALONG THE NORTHEAST AND NORTHEAST FOR VALUE ADDITION. (MULTIPLE LOTS)	NEW	2,961,404,678

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255513	CONSTRUCTION OF SOLAR BOREHOLES AT DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20255520	CONSTRUCTION OF FEEDER ROAD, MAKODA-TSAMIYA IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20255521	CONSTRUCTION OF PHC AT GAMJI MAKODA AND MARKET IN DANBATTA, DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255522	PROVISION OF HANDPUMP BOREHOLES IN DANBATTA AND MAKODA, DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20255523	CONSTRUCTION OF FEEDER ROAD IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	350,000,000
ERGP20255524	RURAL ELECTRIFICATION OF SELECTED TOWNS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255525	SOLAR POWERED BOREHOLE IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20255534	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255535	CONSTRUCTION OF PRIMARY HEALTH CARE WITH MEDICAL EQUIPMENT AT DAWAKI KUDU TOWN OF DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255536	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTER IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20255537	CONSTRUCTION AND FURNISHING OF PRIMARY SCHOOLS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE.	NEW	250,000,000
ERGP20255547	CONSTRUCTION OF CLASSROOMS WITHIN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20255548	CONSTRUCTION OF SOLAR BOREHOLES WITHIN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20255553	CONSTRUCTION OF BLOCK OF CLASSROOMS WITHIN SHANONO/BAKWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20255995	INSTALLATION OF SOLAR STREETLIGHTS ACROSS GAMAWA FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20255997	CONSTRUCTION OF WATER HAND PUMPS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20255998	CONSTRUCTION AND EQUIPPING OF EXAM CENTRE IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	150,000,000
ERGP20256001	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256002	RENOVATION OF CLASSROOMS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20256011	INSTALLATION OF SOLAR POWERED BOREHOLES WITH TANKS AT SELECTED COMMUNITIES OF KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256012	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF KATAGUM FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	200,000,000
ERGP20256014	EMBANKMENT OF RIVER BANKS AT RAGWAM-ZIRAMI AXES IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	70,000,000
ERGP20256155	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NANGERE/POSTISKUM FEDERAL CONSTITUENCY, YOBE SATE	NEW	200,000,000
ERGP20256198	PROVISION OF WATER HAND PUMPS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256300	CONSTRUCTION OF 1 BLOCK OF OFFICES AND TOILETS AT UNGUWAR RIMI WARD IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256301	CONSTRUCTION OF SOLAR POWER BOREHOLE/INSTALLATION AT KUREKEN SANI IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256302	CONSTRUCTION OF SOLAR POWER BOREHOLE/INSTALLATION AT DANMALIKI WARD IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256303	CONSTRUCTION OF SOLAR POWER BOREHOLE/INSTALLATION AT KUREKAN SANI IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256304	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256305	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256306	CONSTRUCTION OF 1KM ROADS IN FEDERAL CONSTITUENCY, KANO STATE	NEW	350,000,000
ERGP20256321	HAND PUMP BOREHOLES IN SELECTED AREAS OF GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP20256328	CONSTRUCTION OF MOTORIZE SOLAR BOREHOLE TO SELECTED WARDS IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20256333	PROCUREMENT AND SUPPLY OF ASSORTED FOOD STUFFS TO SUPPORT INDIGENT AND VULNERABLE FAMILIES IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20256334	REHABILITATION OF TUDUN-WADA TOWNSHIP WATER SUPPLY SCHEME WITH FULL RETICULATION IN DOGUWA/TUNDUNWADA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP20256569	DARAI, DORO,KARGO RURAL ELECTRIFICATION IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256570	CONCRETE EMBANKMENT AT MIGA L.G.A IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20256575	CONSTRUCTION AND DRILLLING OF SOLAR POWERED BOREHOLES IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20257526	COMPLETION OF DURUMBU WOMEN CENTRE IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	ONGOING	30,000,000
ERGP20257527	CONSTRUCTION OF DRAINAGE BEHIND MADAWAKI'S HOUSE AT WAZIRI 'B'WARD IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	ONGOING	30,000,000
ERGP20257552	PROVISION OF INFRASTRUTURE (TOILETS, LOADING RAMPS AND PERIMRTER FENCING) IN GAMAWA CATTLE MARKET IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20257649	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICULTURE IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20257650	DRILLING OF SOLAR BOREHOLES IN SELECTED LOCATIONS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20257687	DRILLINGS OF WATER HAND PUMP BOREHOLES IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP20257774	EMPOWERMENT OF WOMEN AND YOUTHS ON SEWING MACHINE IN TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	250,000,000
ERGP20257797	SEMI-SKILLED TRAINING AND EMPOWERMENT OF SMALL AND MEDIUM ENTERPRISES IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20257909	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS TO TARAUNI FEDERAL CONSTITUENCY KANO STATE		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258169	RECLAMATION AND EROSION CONTROL WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	390,000,000
ERGP20258170	INSTALLATION OF SOLAR WATER BOREHOLES IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	163,267,459
ERGP20258958	SUPPLY OF TRANSFORMERS 500 KVA TO KATAGUM FEDERAL CONSTITUENCY AZARE	NEW	34,920,000
ERGP20259104	WATER SUPPLY SCHEME IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE		40,000,000
ERGP20259105	WATER SUPPLY SCHEME IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE		40,000,000
ERGP20259106	PROVISION OF HANDPUMP BOREHOLES IN TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE		40,000,000
ERGP20259107	WATER SUPPLY SCHEME IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE		40,000,000
ERGP20259108	WATER SUPPLY SCHEME IN MISAU DANBAM FEDERAL CONSTITUENCY, BAUCHI STTATE		40,000,000
ERGP20259128	WATER SUPPLY SCHEME IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE		70,000,000
ERGP20259203	PROVISION OF FOOD ITEMS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY	NEW	83,100,000
ERGP20259287	YOUTH & WOMEN EMPOWERMENT IN UMUAHIA NORTH, IKORODU & OTHER LOCATIONS	NEW	66,480,000
ERGP20259375	EMPOWERMENT FOR FARMERS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.		50,000,000
ERGP20260153	PROCUREMENT OF SOLAR POWERED IRRIGATION PUMPS AND ACCESSORIES FOR NGURU, MACHINA AND JAKUSKO LGAs OF YOBE NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260154	PROCUREMENT OF SOLAR POWERED IRRIGATION PUMPS AND ACCESSORIES FOR BADE, KARASUWA AND YUSUFARI LGAs OF YOBE NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260351	PROVISION OF HAND PUMPS TO SOME SELECTED COMMUNITIES IN NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	600,000,000
ERGP20260352	PURCHASE & SUPPLY OF IRRIGATION PUMPS, SPRAYERS AND LIQUID FERTILIZER TO FARMERS FOR DRY SEASON FARMING IN NINGI, WARJI, GANJUWA, DARAZO, MISAU & DAMBAM LGA'S OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	200,000,000
ERGP20260586	JAHUN WATER SCHEME IN JAHUN, JIGAWA SOUTH-WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20260971	CONSTRUCTION OF STAND, ATHLETICS INFRASTURE AND SUPPORT SPORTING EQUIPMENTS IN GASHUA	NEW	50,000,000
ERGP20261322	SUPPLY OF RICE, FERTILIZERS AND OTHER FARMING IMPLEMENT TO GWARAM LGA, JIGAWA STATE.	NEW	50,000,000
ERGP20261330	EROSION AND WATER HARVESTING WORKS AT RIVER TUBBALE, MALAM MADORI, MALAM MADORI LGA, IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	200,000,000
ERGP20261389	SUPPLY AND INSTALLATION OF MODERN SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF DOGUWA/ T/WADA FEDERAL CONSTITUENCY, KANO STATE.	NEW	200,000,000
ERGP20261994	PROVISION OF ROAD AND GENERAL INFRASTRUCTURE IN AJIWA-TSAGEM-DURBI TAKUSHEYI-MASHI	NEW	600,000,000
ERGP20261995	PROVISION OF INFRASTRUCTURE WITHIN CATCHMENT AREA	NEW	500,000,000
ERGP20262226	PROVISION FOR THE PURCHASE OF AGRIC IMPLEMENT IN BAUCHI CENTRAL	NEW	100,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262883	PROCUREMENT AND SUPPLY OF ASSORTED YOUTH EMPOWERMENT MATERIALS (MOTORCYCLES, SEWING AND GRINDING MACHINES, WATER PUMPS) IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20262955	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KADUNA SOUTH FEDERAL CONSTITUENCY	NEW	25,000,000
0252042001	**LOWER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,331,420,561**
21	**PERSONNEL COST**		**1,064,828,946**
2101	**SALARY**		**777,860,081**
210101	**SALARIES AND WAGES**		**777,860,081**
21010101	SALARY		777,860,081
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**286,968,865**
210201	**ALLOWANCES**		**175,718,596**
21020111	REGULAR ALLOWANCES		175,718,596
210202	**SOCIAL CONTRIBUTIONS**		**111,250,269**
21020201	NHIS		37,175,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,074,565
22	**OTHER RECURRENT COSTS**		**208,750,377**
2202	**OVERHEAD COST**		**208,750,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,700,001**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,700,001
220202	**UTILITIES - GENERAL**		**16,915,796**
22020201	ELECTRICITY CHARGES		9,527,581
22020203	INTERNET ACCESS CHARGES		7,388,215
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,104,060**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,098,884
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,005,176
220204	**MAINTENANCE SERVICES - GENERAL**		**89,808,230**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,005,176
22020402	MAINTENANCE OF OFFICE FURNITURE		15,793,024
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,639,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,286,317
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,187,130
22020406	OTHER MAINTENANCE SERVICES		8,896,834
220205	**TRAINING - GENERAL**		**6,273,595**
22020501	LOCAL TRAINING		6,273,595
220206	**OTHER SERVICES - GENERAL**		**5,187,130**
22020601	SECURITY CHARGES		5,187,130
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,164,442**
22020701	FINANCIAL CONSULTING		12,301,635
22020703	LEGAL SERVICES		5,862,807
220208	**FUEL & LUBRICANTS - GENERAL**		**16,609,069**
22020801	MOTOR VEHICLE FUEL COST		5,349,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,072,488
22020803	PLANT / GENERATOR FUEL COST		5,187,130
220209	**FINANCIAL CHARGES - GENERAL**		**7,023,960**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,023,960
220210	**MISCELLANEOUS**		**25,964,094**
22021002	HONORARIUM & SITTING ALLOWANCE		9,952,110
22021006	POSTAGES & COURIER SERVICES		9,441,815
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,570,169
23	**CAPITAL EXPENDITURE**		**19,057,841,238**
2301	**FIXED ASSETS PURCHASED**		**60,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,460,000
23010113	PURCHASE OF COMPUTERS		23,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,940,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**3,979,471,266**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,979,471,266**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		163,030,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		648,650,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,940,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		882,206,000
23020114	CONSTRUCTION / PROVISION OF ROADS		2,241,825,266
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,820,000
2303	**REHABILITATION / REPAIRS**		**300,410,335**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,410,335**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		248,890,335
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,520,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**45,110,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**45,110,000**
23040102	EROSION & FLOOD CONTROL		34,700,000
23040105	WATER POLLUTION PREVENTION & CONTROL		10,410,000
2305	**OTHER CAPITAL PROJECTS**		**14,672,449,637**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**14,672,449,637**
23050101	RESEARCH AND DEVELOPMENT		14,658,569,637
23050103	MONITORING AND EVALUATION		13,880,000
	TOTAL PERSONNEL		**1,064,828,946**
	TOTAL OVERHEAD		**208,750,377**
	TOTAL RECURRENT		**1,273,579,323**
	TOTAL CAPITAL		**19,057,841,238**
	TOTAL ALLOCATION		**20,331,420,561**
0252042001	**LOWER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	60,460,000
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	6,940,000
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	13,880,000
ERGP10158210	COMPLETION OF THE UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU,NASARAWA STATE	ONGOING	47,050,000
ERGP10223072	PROVISION OF STREET LIGHTS AT MOUNT SAINT MICHAELS ALAIDE, BENUE STATE	NEW	13,880,000
ERGP10223076	PROVISION OF SOLAR STREET LIGHTS AT THE HEADQUARTERS COLONY MAKURDI, BENUE STATE AND PROVISION OF TRANSFORMERS FOR UPPER HILL AND ADAMAWA COMMUNITIES	NEW	15,820,000
ERGP10231051	ELECTRIFICATION OF OGLEWU/OGBOJU BENUE STATE	NEW	5,000,000
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE AT DOMA PROJECT	ONGOING	40,110,000
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	6,940,000
ERGP1164965	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	ONGOING	10,410,000
ERGP1201809	REHABILITATION OF OBAGAJI IRRIGATION SCHEME	ONGOING	20,820,000
ERGP1202149	PROVISION FOR GROUND RENT, RIGHT OF OCCUPANCY AND AND CERTIFCATE OF OCCUPANCY ACROSS CATCHMENT AREAS	ONGOING	9,716,000
ERGP12157856	CONSTRUCTION OF CULVERTS ON ALAGYE-OLONYA ROAD	ONGOING	10,410,000
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	9,716,000
ERGP12157889	REHABILITATION OF 1KM ROAD AT OMBI-ADAMAWA SHABU	ONGOING	62,357,266
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	6,940,000
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	10,410,000
ERGP12158023	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	20,820,000
ERGP12158089	CONSTRUCTION OF SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	16,940,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	30,700,000
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	27,760,000
ERGP12158126	CONSTRUCTION OF I KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	ONGOING	17,350,000
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING	60,110,000
ERGP12184991	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS AND BRIDGES AT MANGUN- WUBEL ROAD, MANGU LGA, PLATEAU STATE	ONGOING	6,940,000
ERGP12187985	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES AT RAMINGHEL, BEHIND CITRUS GARDEN ESTATE, JOS PLATEAU STATE	ONGOING	17,350,000
ERGP12197510	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LGA, NASARAWA.	ONGOING	60,460,000
ERGP12197517	CONSTRUCTION OF CHOMBU ATUME STREET, NEW GRA, MAKURDI, BENUE STATE	ONGOING	13,880,000
ERGP12201234	CONSTRUCTION OF OKPAGINAGBO BRIDGE	ONGOING	6,940,000
ERGP12201245	CONSTRUCTION OF KAGBU-BAD ROAD PHASE 2	ONGOING	17,350,000
ERGP12201802	CONSTRUCTION OF SURFACE DRESSING OF KOGIN KASAR WASE-TOFAR ROAD IN PLATEAU STATE	ONGOING	10,410,000
ERGP12201837	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES FROM OGBODO/OJUWO TO IMANE	ONGOING	50,000,000
ERGP12204604	STUDY AND DESIGN OF 7KM ROAD WITH CULVERTS AND DRAINAGES AT AGULUGU ACROSS RIVER DINYAM KATSINA ALA LGA BENUE STATE	ONGOING	3,470,000
ERGP12204833	CONSTRUCTION OF JINGIRA-IKYUME ACCESS ROAD BURUKU LGA	ONGOING	390,000,000
ERGP12223058	CONSTRUCTION OF ANCHIHA- TSE-AKAA ACCESS ROAD (SOKPO SPUR), BENUE STATE	ONGOING	710,000,000
ERGP12223064	CONSTRUCTION OF TYOWANYE- ANSHAV KUSUV ACCESS ROAD BENUE STATE	NEW	20,000,000
ERGP12223066	CONSTRUCTION OF ACHIGBE -USEN ACCESS ROAD TOMBU BENUE STATE	NEW	20,000,000
ERGP12223070	CONSTRUCTION OF MECHANIC VILLAGE - TOWERING TOTS ADEKE VILLAGE ACCESS ROAD MAKURDI, BENUE STATE	NEW	200,000,000
ERGP12223080	EROSION CONTROL AT ADA CHENGE CLOSE MAKURDI BENUE STATE	NEW	20,020,000
ERGP12223092	EROSION CONTROL AT TSE-ADI COMMUNITY MAKURDI, BENUE STATE	NEW	13,880,000
ERGP12223093	EROSION CONTROL AT FEDERAL LOW COST HOUSING EXTENSION Z-LINE ROAD NORTH BANK MAKURDI, BENUE STATE	NEW	13,880,000
ERGP12223094	EROSION/FLOOD CONTROL AT OSOTEGIDADU/KUTUBALE WARD DOMA LGA, NASARAWA STATE	NEW	30,700,000
ERGP12223097	CONSTRUCTION OF 1.5M ROAD IN LOWER BENUE STAFF RESIDENTIAL QUARTERS MAKURDI (PHASE III)	NEW	13,880,000
ERGP12225686	ASPALTING OF ILERI TO OMBI FARM ROAD LAFIA NASARAWA STATE	NEW	3,470,000
ERGP12228543	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES TO LUWE MANGUN PLATEAU STATE	NEW	50,000,000
ERGP12228572	REHABILITATION OF 4KM ACCESS ROAD AND DRAINAGES FROM ABOH TO EJINYA KOGI STATE	NEW	6,940,000
ERGP12228676	EROSION CONTROL AND BRIDGE IN FARM SETTLEMENT IN BAJA MBAUSU GBOKO BENUE STATE	NEW	5,000,000
ERGP12228693	EROSION CONTROL WITH DARINAGES IN HAUSA QUARTERS GBOKO BENUE STATE	NEW	5,000,000
ERGP12228709	EROSION CONTROL FROM GBAN-UDEI MARKET NYIEV GUMA BENUE STATE	NEW	12,760,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP1223106	REPAIRS OF AUTHORITY'S VEHICLES IN MAKURDI BENUE STATE	NEW	50,072,000
ERGP15123289	INSTITUTIONAL STRENGTHENING AND SUPPORT FOR ANTI CORRUPTION ACTIVITIES IN LOWER BENUE RBDA	ONGOING	6,940,000
ERGP16223084	HUMAN CAPACITY DEVELOPMENT (PMS) FOR STAFF OF THE AUTHORITY	NEW	10,410,000
ERGP16223095	PROVISION OF INTEGRATED FINANCIAL ACCOUNTING SOFTWARE MANAGEMENT PROJECT	NEW	6,940,000
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING	6,940,000
ERGP18201236	TRAINING ON PROMOTION OF GENDER PARTICIPATION, SERVICE DELIVERY AND PUBLIC RELATIONS FOR CRITICAL STAFF AT HEADQUARTERS MAKURDI, BENUE STATE	ONGOING	6,940,000
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	6,940,000
ERGP19197392	EMBANKMENT PROTECTION AND STONE PITCHING AT DEP	ONGOING	13,880,000
ERGP19223079	FLOOD AND EROSION CONTROL WORK AT EBOYA II, OKONOBO WARD, OKPOKWU LGA, BENUE STATE	NEW	13,880,000
ERGP19223091	EROSION CONTROL FROM AGU-TSE TATYOUGH-ILIM NYIEV-TSE UKOR COMMUNITIES GUMA, BENUE STATE	NEW	13,880,000
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	6,940,000
ERGP20225664	FLOOD AND EROSION CONTROL FROM OMBI 1 TO DANKA FARM COMMUNITY LAFIA, NASARAWA STATE	NEW	8,470,000
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	30,700,000
ERGP23223074	CONSTRUCTION OF BLOCK OF CLASSROOM AT MBAKUMA BENUE STATE	NEW	50,000,000
ERGP26206633	CONSTRUCTION OF NYANYA FOOTBALL PITCH WITH SYNTHETIC ARTIFICAL TURF	ONGOING	20,820,000
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	30,700,000
ERGP27201251	CONSTRUCTION OF OFFICE COMPLEX EXTENSION	ONGOING	34,700,000
ERGP27203355	REHABILITATION OF CLASSROOM BLOCK AT NYIEV COMMUNITY SECONDARY SCHOOL ORTESE, GUMA	ONGOING	13,000,000
ERGP27223030	RENOVATION OF QUARTERS AFFECTED BY RAINSTORM WITHIN THE COLONY(D39-42,C6,JS 90)	NEW	14,300,335
ERGP27223103	REHABILITATION OF WORKSHOPS AND STORES AT THE HEADQUARTERS MAKURDI BENUE STATE	NEW	50,000,000
ERGP27223105	PARAMETER FENCING OF THE HEADQUARTERS AND COLONY BUILDING IN MAKURDI BENUE STATE	NEW	40,190,000
ERGP27231261	CONSTRUCTION OF EXAM/ASSEMBLY HALL LOWER BENUE STAFF SCHOOL	NEW	16,000,000
ERGP28113212	PROCUREMENT OF ASSORTED FERTILIZERS, AGRIC INPUTS AND AGRO-CHEMICALS AT THE HEADQUARTERS MAKURDI, BENUE STATE	ONGOING	34,700,000
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	20,820,000
ERGP28123751	PROCUREMENT OF CAPITAL PROJECTS IN LOWER BENUE RBDA	ONGOING	6,940,000
ERGP28125016	CONSTRUCTION OF GANAWURI DAM, RIYOM LGA	ONGOING	5,000,000
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	10,410,000
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	15,820,000
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	3,470,000
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	6,940,000
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	6,940,000
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	10,410,000
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	6,640,000
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	3,470,000
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	15,000,000
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	20,820,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28158104	CONSTRUCTION OF AGBASHI DAM AT EKYE DEVELOPMENT AREA, DOMA LGA	ONGOING	20,820,000
ERGP28159887	CONSTRUCTION OF DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	ONGOING	15,350,000
ERGP28159978	CONSTRUCTION OF MINI EARTH DAM AT ALIADE, GWER EAST LGA	NEW	20,820,000
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	ONGOING	10,410,000
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	ONGOING	50,460,000
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	40,580,000
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	ONGOING	10,410,000
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	ONGOING	20,760,000
ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	ONGOING	30,000,000
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	ONGOING	30,460,000
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	ONGOING	10,410,000
ERGP28173649	CONSTRUCTION OF 1.5KM ROAD AT OJA-OCHEMOGA, IMANE	ONGOING	20,290,000
ERGP28173719	PROVISION OF ELECTRONIC LIBRARY/REHABILITATION OF THE AUTHORITY'S LIBRARY FOR THE AUTH0RITY	ONGOING	6,940,000
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	ONGOING	6,940,000
ERGP28175352	REHABILITATION OF SOLAR POWERED BOREHOLE AT AGBANE CLAN CLOSE, OTAKPA ENJEMA, KOGI STATE	ONGOING	6,940,000
ERGP28175356	EROSION CONTROL AT IDADU	ONGOING	13,880,000
ERGP28175362	ACCESS ROAD TO OTUGOGARO	ONGOING	40,640,000
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	ONGOING	6,940,000
ERGP28184863	CONSTRUCTION OF GUNDUMA DAM, KARU LGA NASARAWA STATE	ONGOING	6,000,000
ERGP28184876	CONSTRUCTION OF EARTH DAM AT KWARIN-BAURE, YULI IN NORTH CENTRAL ZONE	ONGOING	13,470,000
ERGP28184877	CONSTRUCTION OF EARTH DAM AT SABON LAYI, GAJI-BASHAR IN NORTH CENTRAL ZONE	ONGOING	3,470,000
ERGP28187986	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	20,000,000
ERGP28188996	PROVISION OF 3NOS. SOLAR POWERED BOREHOLE AT INGWAN BRUKU BASHAR, UNGWAN SAKUWA MAVO AND GOVERNMENT SECONDARY SCHOOL WASE PLATEAU STATE	ONGOING	6,940,000
ERGP28188997	CONSTRUCTION OF 1.6KM ROAD WITH 3NOS. CULVERTS FROM MTD TO ANGLE D, JOS SOUTH LGA, PLATEAU STATE	ONGOING	6,940,000
ERGP28189003	EROSION/FLOOD CONTROL IN ANPKA, ANKPA LGA, KOGI STATE	ONGOING	20,820,000
ERGP28190202	IMPLEMENTATION OF CLEAN NIGERIA CAMPAIGN (OPEN DEFECATION FREE ACTIVITIES)	ONGOING	10,410,000
ERGP28197449	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS COMMUNITIES OBE, AKPUGO, UMUAGA, OBOSI, OGIDI, UBOMIRI	ONGOING	22,940,000
ERGP28201235	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN KOGI STATE	ONGOING	20,820,000
ERGP28201237	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN NASARAWA STATE	ONGOING	20,820,000
ERGP28201238	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN PLATEAU STATE	ONGOING	20,820,000
ERGP28201249	CONSTRUCTION OF DAM AT GAJI-BASHAR	ONGOING	34,700,000

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ERGP28205006	PROVISION OF OF MOTORISED BOREHOLE WITH RETICULATION AT CHURCH OF IMMACULATE CONCEPTION UPPER HILL MAKURDI	ONGOING	6,940,000
ERGP28223057	WATER SUPPLY SCHEME IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	34,700,000
ERGP28223059	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	34,700,000
ERGP28223060	WATER SUPPLY SCHEME IN MUSHIN II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	34,700,000
ERGP28223061	PROVISION OF MOTORISED BOREHOLES AT BUKAN SIDI, OMBI 2, LAYTA PHASE 2 AND OTHER SELECTED LOCATIONS LAFIA NASARAWA AND NORTH BANK MAKURDI BENUE STATE	NEW	18,880,000
ERGP28223062	PROVISION OF MOTORISED BOREHOLE AT TSE-IKPE, BORIKYO, BENUE STATE	NEW	10,410,000
ERGP28223065	WATER SUPPLY SCHEME IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	34,700,000
ERGP28223067	PROVISION OF MOTORISED BOREHOLE AT MBAKYAN, TSE-GULGU(ANONGO COMPOUND), GWER EAST, BENUE STATE	NEW	10,410,000
ERGP28223068	PROVISION OF MOTORISED BOREHOLE AT ISMAILA WAMBAI STREET DOMA, DOMA LGC, NASARAWA STATE	NEW	10,410,000
ERGP28223069	PROVISION OF MOTORISED BOREHOLE AT MAHANGA, AWE LGC, NASARAWA STATE	NEW	10,410,000
ERGP28223071	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENUE STATE	NEW	20,000,000
ERGP28223073	PROVISION OF MOTORISED BOREHOLE AT BUKAN SIDI, LAFIA LGC, NASARAWA STATE	NEW	10,410,000
ERGP28223075	REHABILITATION OF WATER SCHEMES ACROSS BENUE STATE	NEW	50,000,000
ERGP28223077	PROVISION OF MOTORISED BOREHOLE AT ANGWAN HAUSAWA, GBOKO BENUE STATE	NEW	10,410,000
ERGP28223081	REHABILITATION OF MOTORISED BOREHOLES AT IPONU ODOBU, GOVERNMENT COLLEGE DOMA, NASARAWA STATE	NEW	20,820,000
ERGP28223082	RECONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE STATE	NEW	60,400,000
ERGP28223086	PROVISION OF MOTORISED BOREHOLE BESIDE TER MAKURDI PALACE, MAKURDI BENUE STATE	NEW	10,410,000
ERGP28223087	PROVISION OF 2NOS. MOTORISED BOREHOLES AT ODOGOMU AND AMAKA OFANTE OGUGU IN OLAMABORO LGA KOGI STATE	NEW	20,820,000
ERGP28223089	PROVISION OF POWERED BOREHOLE AT DUDU ASITA IKYONUV COMMUNITY NYIEV GUMA LGA, BENUE STATE	NEW	6,940,000
ERGP28223090	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN BENUE STATE	NEW	20,820,000
ERGP28223096	PROVISION OF MOTORISED BOREHOLE AT IPARI OTUKPA OPPOSITE GOVERNMENT COMPREHENSIVE SECONDARY SCHOOL OTUKPA, OGBADIBO LGA, BENUE STATE	NEW	10,410,000
ERGP28223098	PROVISION OF MOTORISED BOREHOLE AT AZARA COMMUNITY, AWE LGA, NASARAWA STATE	NEW	13,880,000
ERGP28223100	PROVISION OF MOTORISED BOREHOLE AT TSE-UMASE, GUMA LGA, BENUE STATE	NEW	10,410,000
ERGP28223101	PROVISION OF MOTORISED BOREHOLE AT AKPANJA COMMUNITY EKYE DEVELOPMENT AREA, DOMA LGA, NASARAWA STATE	NEW	10,410,000
ERGP28223102	PROVISION OF 2NOS. MOTORISED BOREHOLE AT BURUKU LGA BENUE STATE	NEW	20,820,000
ERGP28225746	PROVISION OF MOTORISED BOREHOLES AT OPADA IFE KOGI AND PLOT 125 KARU EXTENSION NASARAWA STATE	NEW	10,410,000
ERGP28225798	PROVISION OF MOTORISED BOREHOLE AT GENEBE PHASE II BESIDE SAMJOS SCHOOLS MAKURDI BENUE STATE	NEW	10,410,000

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ERGP28228739	PROVISION OF MOTORISED BOREHOLE AT ASSAKIO COMMUNITY LAFIA LGA, NASARAWA STATE	NEW	10,410,000
ERGP28229791	CONSTRUCTION OF MOTORISED BOREHOLE AT SILAS ADEJO CLOSE ADE VILLAGE MAKURDI BENUE STATE	NEW	10,400,000
ERGP28229795	CONSTRUCTION OF MOTORISED BOREHOLE AT SHOROV BURUKU IN BENUE STATE	NEW	10,400,000
ERGP28231047	CONSTRUCTION OF MIANGO DAM	NEW	5,000,000
ERGP28231255	MOTORISED BOREHOLE AT AGADA CLOSE ANKPA QUARTERS EXTENSION OFF NAKA ROAD MAKURDI	NEW	10,940,000
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	6,000,000
ERGP29231129	TRAINING OF YOUTH IN ICT IN OKENE KOGI STATE	NEW	17,000,000
ERGP4157974	MONITORING AND EVALAUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	6,940,000
ERGP5113219	PURCHASE OF TRACTORS WITH IMPLEMENTS FOR FARM PROJECTS IN MAKURDI, BENUE STATE	NEW	50,680,000
ERGP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	30,460,000
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	30,700,000
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING	15,820,000
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	ONGOING	13,880,000
ERGP5184880	REHABILITATION OF WASE IRRIGATION SCHEME.	ONGOING	10,410,000
ERGP5201247	INTERGRATED MODEL FARM AT IDADU AND EKYE DOMA LGA	ONGOING	34,700,000
ERGP5223088	PROVISION OF DRIP IRRIGATION SYSTEM AT IWASHI RICE FARM DOMA LGA	NEW	63,690,000
ERGP5223104	ESTABLISHMENT OF AQUACULTURE IN DOMA DAM, DOMA LGA, NASARAWA STATE	NEW	50,000,000
ERGP5228650	DEVELOPMENT OF IRRIGATION INFRASTRUCTURE AT MBAPA GWER WEST BENUE STATE	NEW	10,410,000
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT OF AUTHORITY'S CAPITAL PROJECTS	ONGOING	6,940,000
ERGP8157497	HUMAN CAPITAL DEVELOPMENT FOR GRADUATE YOUTH EMPOWERMENT PROGRAM THROUGH PROVISION OF GRANTS FOR TRAINEES	ONGOING	34,700,000
ERGP8223078	WOMEN AND YOUTH EMPOWEREMENT PROGRAMME IN BENUE STATE	NEW	20,000,000
ERGP8223083	SKILLS ACQUISITION TRAINING IN BENUE STATE	NEW	50,000,000
ERGP8223099	TRAINING ON AGRI-BUSINESS FOR SELECTED PROJECTS IN CATCHEMENT AREAS	NEW	70,400,000
ERGP202502919	REHABLITATION OF 4 KM ROAD FROM IKPOGO TO OMADEWU TO OKONOBO WARD IN OKPOKWU LGA OF BENUE STATE		150,000,000
ERGP202502920	CONSTRUCTION OF 1 BRIDGE AND EROSION CONTROL IN OKPEYI, OKONOBO WARD, OKPOKWU LGA OF BENUE STATE		50,000,000
ERGP202502921	EMPOWERMENT ON YOUTH AND WOMEN ON IRRIGATION FARMING IN IKPOBO, OMADEWU COMMUNITIES IN OKONOBO WARD OF OKPOKWU LGA, BENUE STATE.		200,000,000
ERGP202503357	PROVISION FOR SINKING OF SOLAR POWERED BOREHOLES AND OVERHEAD TANKS WITH WATER RETICULATION AT KARU VILLAGE EXTENSION LAYOUT FCT	NEW	250,000,000
ERGP202503358	PROVISION FOR SINKING OF SOLAR POWERED BOREHOLES AND OVERHEAD TANKS WITH WATER RETICULATION AT ADANKOLO LOKOJA LGA OF KOGI STATE	NEW	250,000,000
ERGP202503292	BUILDING OF COTTAGE CLINICS IN BENUE NORTH WEST SENATORIAL DISTRICT.		100,000,000
ERGP202503427	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BASSA LGA, PLATEAU STATE	NEW	10,000,000
ERGP202503443	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND CULVERTS AT OJOCHE. (LBR/CON/60/2024)	ONGOING	55,000,000

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ERGP202503522	PROVISION AND INSTALLATION OF SOLAR SECURITY LIGHTS AT RADDA AND OTHER SURROUNDING COMMLUNITIES	ONGOING	100,000,000
ERGP202503535	PROVISION OF SOLAR BOREHOLES IN GIDAN DAWA AND FILIN SAMJI	NEW	50,000,000
ERGP202503536	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI, NASARAWA STATE	NEW	20,000,000
ERGP202503537	EROSION CONTROL AND DRAINAGES AT GRAVE YARD IN GARAKU, KOKONA LGA		25,000,000
ERGP202503538	PROVISION OF SOLAR POWERED BOREHOLES IN TSE KWEMBE AND TSE RURAL COMMUNITIES IN BENUE STATE	NEW	30,000,000
ERGP202503539	PROVISION OF WATER SUPPLY SCHEME AT SHINFIDA, GANGARA, YANDAKI AND OTHER COMMUNITIES	ONGOING	120,000,000
ERGP202503540	PROVISION OF SOLAR STREET LIGHTS IN EBIKORO EZEKOM AMATTA IN IKEDURU LGA, IMO STATE	NEW	50,000,000
ERGP202503560	CONSTRUCTION OF 4KM ACCESS ROAD AT ABOHO - OJOCHE TO EJINYA OKENYI, OLAMABORO LGA, KOGI STATE	ONGOING	150,000,000
ERGP202503561	CONSTRUCTION OF ONGOING ACCESS ROAD WITH DRAINAGE AND CULVERTS FROM ABO - OGBODO - EMANE, KOGI STATE	ONGOING	150,000,000
ERGP20263491	FENCING AND CONSTRUCTION OF GATE HOUSE FOR NATIONAL VERTERINANRY RESEARCH INSTITUTE OUTREACH CENTER, BASHAR, WASE LGA, PLATEAU STATE	NEW	100,000,000
ERGP20253702	PROVISION OF SOLAR POWERED BOREHOLES AT UMU-ATULU, AWOBU VILLAGE AND OBOSI, ANAMBRA STATE	NEW	50,000,000
ERGP20253703	PROVISION OF SOLAR STREET LIGHTS IN OBE NKANU WEST ENUGU STATE (ONGOING)	NEW	200,000,000
ERGP20253704	CONSTRUCTION OF ACCESS ROAD AT UMUARUMMWAGU UMUIKEOWO IN ENUGU STATE (ONGOING)	NEW	350,000,000
ERGP20253783	CONSTRUCTION OF RURAL ROADS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	ONGOING	300,000,000
ERGP20253784	EXPANSION OF KUMO WATER SUPPLY PROJECT IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	ONGOING	200,000,000
ERGP20253868	WOMEN EMPOWERMENT IN APA/AGATU FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20253872	ELECTRIFICATION OF SOME SELECTED COMMUNITIES IN GBOKO/TARKA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20254080	CAPACITY BUILDING/TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN GBOKO/TARKA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20254868	PRROCUREMENT OF ONE MASSEY FERGUSON AND COMPLETE IMPLEMENT FOR EMPOWERMENT OF FARMERS IN NORTHERN TARABA	NEW	75,000,000
ERGP20254873	DRILLING AND INSTALLATION OF SOLAR MOTORISED BOREHOLE AT KUMBWANG & OTHER LOCATIONS	NEW	100,000,000
ERGP20255029	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS ACROSS KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	350,000,000
ERGP20255030	SUPPLY OF FERTILIZERS TO FARMERS ACROSS KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	350,000,000
ERGP20255032	PROVISION AND MAINTENANCE OF BOREHOLES NASARAWA STATE, NORTH CENTRAL GEOPOLITICAL ZONE	NEW	350,000,000
ERGP20255133	REHABILITATION OF AMOKE WATER SCHEME IN APA LOCAL GOVERNMENT AREA OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP20255613	PROVISION FOR SINKING OF 2 SOLAR POWERED BOREHOLES AND OVERHEAD TANKS WITH WATER RETICULATION IN SOKOTO METROPOLIS, SOKOTO STATE	NEW	500,000,000
ERGP20255614	PROVISION FOR ESTABLISHING OF SHANGHAI INTERGRATED MODEL FARM AT SOKOTO METROPOLIS SOKOTO STATE	NEW	250,000,000

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ERGP20255615	PROVISION FOR ESTABLISHING OF SHANGHAI INTERGRATED MODEL FARM IN MASAKA, KARO LGA NASARAWA STATE	NEW	250,000,000
ERGP20255704	CONSTRUCTION OF 6 CLASSROOMS BLOCK/DRILLING OF BOREHOLES IN SELECTED AREAS OF KWANDE/ USHONGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20256506	PROVISION AND INSTALLATION OF SOLAR POWERED INTEGRATED STREET LIGHT IN VARIOUS SECURITY CHALLENGED COMMUNITIES IN A FEDERAL CONSTITUENCY KJ OF KATSINA CENTRAL SENETORIAL DISTRICT	NEW	200,000,000
ERGP20256509	REHABILITATION AND CONSTRUCTION OF EXISTING WATER FACILITIES IN A FEDERAL CONSTITUENCY OF KATSINAL CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20256510	PROVISION AND INSTALLATION OF SURVEILLANCE ILLUMINATION IN SECURITY CHALLENGED COMMUNITIES OF A FEDERAL CONSTITUENCY IN KATSINA CENTRAL SENETORIAL DISTRICT	NEW	200,000,000
ERGP20257928	REHABITATION AND SURFACE DRESSING OF MADA, EZZEN ALHAMIS ROAD NASARAWA NORTH SENATORIAL DISTRICT		500,000,000
ERGP20257929	REHABITATION AND CONSTRUCTION OF CULVET AND BRIDGES OF LAFIA, IGA ROAD IN NASARAWA NORTH SENATORIAL DISTRICT		500,000,000
ERGP202698978	PROVISION FOR SINKING 2 SOLAR BOREHOLES AND OVERHEAD TANKS WITH WATER RETICULATION AT LOKOGOMA LOKOJA LGA OF KOGI STATE	NEW	400,000,000
ERGP20257931	PURCHASE AND SUPPLY OF FERTILIZER TO FAMERS IN AKWANGA LGA NASARAWA NORTH SENATORIAL DISTRICT		100,000,000
ERGP20257933	PURCHASE AND SUPPLY OF MOTOR CYCLE TO VUNERABLE YOUTH IN AKWANGA LGA NASARAWA NORTH SENETORIAL DISTRICT		100,000,000
ERGP20257936	CONSTRUCTION OF WAMBA WAYO NASARAWA EGGON ROAD IN NASARAWA NORTH SENETORIAL DISTRICT		500,000,000
ERGP20258033	BIBINU WATER WORKS REHABILITATION DONGA LOCAL GOVERNMENT AREA. TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20258038	COMPLETION OF CONSTRUCTION OF PERIMETER FENCE AND THREE (3) NOS MODERN TOILETS WITH FACILITIES AT QUEEN OF APOSTOLIC COLLEGE OKENE, KOGI STATE	NEW	20,000,000
ERGP20258099	EROSION CONTROL IN UNGWAN DAHMA, ROGO, WARD TAKUM IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	50,000,000
ERGP20258108	PROVISION OF SOLAR STREET LIGHTS IN SELECTED TOWNS IN TAKUM LGA, TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	175,000,000
ERGP20258121	MARARABA TOWNSHIP DRAINAGE LANDSCAPING WORK AT DONGA LOCAL GOVERNMENT AREA, TARABA STATE	NEW	43,000,000
ERGP20258190	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	150,000,000
ERGP20258194	PROVISION OF SOLAR STREET LIGHTS IN OKE ADA AREA OF OKEMESI, EKITI WEST LGA, EKITI STATE.	NEW	25,000,000
ERGP20258195	PROVISION OF SOLAR STREET LIGHTS IN ALAJAGBE-EGUNPE-IDOFIN TOWN, EKITI STATE.	NEW	20,000,000
ERGP20258480	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS ACROSS ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP20258602	GRANT TO SOME SELECTED WOMEN OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	64,765,772
ERGP20258604	DRILLING OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258605	REHABILITATION OF CLASSROOMS IN SOME SELECTED SCHOOLS OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20258612	CONSTRUCTION OF MOTORIZE BOREHOLE AT GA-FULANI-GOGO ROAD;	NEW	10,000,000
ERGP20258672	SUPPLY OF MEDICINES AND CONSUMABLES TO SELECETED PRIMARY HEALTH CENTERS IN ADAMAWA NORTH SENATORIAL DISTRICT		150,000,000
ERGP20259042	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY OF BENUE STATE	NEW	20,000,000
ERGP20259109	WATER SUPPLY SCHEME IN JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE		40,000,000
ERGP20259148	PROVISION OF SOLAR STREET LIGHTS IN IJOKORO-OJENYO ADO LGA, BENUE STATE		15,000,000
ERGP20259339	PROVISON OF SOLAR POWERED STREET LIGHTS IN ADEOBA TOWN, EKITI STATE.	ONGOING	15,506,623
ERGP20259340	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AT CHIEF ICHIFU AGBALIAVENUE, UGWOLAWO, KOGI STATE.		10,000,000
ERGP20259344	PROVISION OF SOLAR STREET LIGHT AT NYEMDUNG, MANGU LGA, PLATEAU STATE		7,000,000
ERGP20259348	CONSTRUCTION OF ACCESS ROAD TO AJI OCHIMETE, ABOH OJOCHE-IMANE, KOGI STATE.	NEW	13,506,623
ERGP20259349	CONSTRUCTION OF MOTORISED BOREHOLE AT EIKA ADAGU, BEHIND GSS, NAGAZI.	NEW	10,000,000
ERGP20259352	PROVISON OF SOLAR POWERED BOREHOLE AT EKITI STATE	NEW	30,000,000
ERGP20259557	PROVISION OF SOLAR POWER BOREHOLE IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT)	NEW	100,000,000
ERGP20259601	SUPPLY AND INSTALLATION OF TRANSFORMER TO KWANDE LGA, BENUE NORTH EAST SENATORIAL DISTRICT		40,000,000
ERGP20259621	INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259623	INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20259642	SOLAR STREET LIGHTS IN THE 6 GEO-POLITICAL ZONES	NEW	247,980,594
ERGP20259769	CONSTRUCTION OF MOTORISED BOREHOLE AT ROAD 5, ZONE C, OHINDERE COMMUNITY, OPPOSITE NEW ZANGO, ADAVI LGA.		10,000,000
ERGP20259866	REHABILITATION OF FARM ROAD FROM HIGHWAY THROUGH PA ANDREW OJIE TO BETTER LIFE NTAMENTE, BOKI LGA, CROSS RIVER STATE.	ONGOING	14,393,143
ERGP20259869	CONSTRUCTION OF 1.65KM RIGID PAVEMENT ROAD AT EIKA ADAGU NEW LAYOUT, OKEHI LGA.	NEW	24,676,882
ERGP20259940	MEDICAL OUTREACH IN EZIAGU TOWN IN ANAMBRA STATE	NEW	30,000,000
ERGP20259959	COMPLETION OF RENOVATION OF BURNT CHEMISTRY, PHYSICS AND BIOLOGY LAB AT QUEEN OF APOSTLES COLLEGE OKENE KOGI STATE	NEW	15,000,000
ERGP20260124	PROVISION OF ELECTRICITY FROM MCHIA TO ATONGO VILLAGE IN MBAVUUR COUNCIL WARD OF LOGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT.		60,000,000
ERGP20260217	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SHENDAM GRA, NEAR SHENDAM HOTEL	NEW	50,000,000
ERGP20260282	PURCHASE AND SUPPLY OF 500KVA/33 TRANSFORMER FOR SELECTED COMMUNITIES IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260287	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES WITHIN ITU AND IBIONO IBOM LGAS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000

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ERGP20260289	REHABILITATION OF 33KVA LINE IN NUNG IKONO/ADADIA AND EKIM-ENEN FARM SETTLEMENT IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20260776	REHABILITATION AND SURFACE DRESSING OF TASHA MADA ANGWA ARU IGGE GWANDARA AGIDI DEVELOPMENT AREA OF NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	500,000,000
ERGP20260777	REHABILITATION AND SURFACE DRESSING OF NAKERE ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	500,000,000
ERGP20260778	REHABILITATION AND SURFACE DRESSING OF NASARAWA EGGON KAGBU BAD BAKING BRIDGE, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	400,000,000
ERGP20260779	REHABILITATION AND SURFACE DRESSING OF WAKAMA TUDU ANGWA RIMI ROAD, NASARAWA EGGON LOCAL GOVERNMENT, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	500,000,000
ERGP20260780	REHABILITATION AND SURFACE DRESSING OF CHUMAGA ROAD WAMBA LOCAL GOVERNMENT, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP20261055	CONSTRUCTION OF TRIPPLE CULVERT BOX AT BARAZOB AND MBAZUN COUNCIL WARD IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261056	CONSTRUCTION OF BRIDGE AT TSE-MON MBAZUN COUNCIL WARD IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261057	CONSTRUCTION OF BRIDGE AT TSE-TOR AMASETIMIN KENDEV COUNCIL IN UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261058	CONSTRUCTION OF TRIPPLE CELL BOX AT AHOR, USHONGO LGA BENUE NORTH EAST SENATORIAL DISTRICT	NEW	75,000,000
ERGP20261059	PROVISION OF SOLAR POWERED BOREHOLES AT AKUME NAAN VILLAGE MBAGBERA, VANDEIKYA LGA, BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	25,000,000
ERGP20261062	COMPLETION OF ONE BLOCK OF THREE CLASSROOM IN COMMUNITY SECONDARY SCHOOL, WUSELI, PANKSHIN LGA, PLATEAU STATE	ONGOING	15,000,000
ERGP20261063	CONSTRUCTION OF ONE BLOCK OF FOUR CLASSROOMS IN FWAVWEI-JIKU, RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	NEW	35,000,000
ERGP20261068	PURCHASE AND SUPPLY OF FERTILIZER, SPRAYERS AND HERBICIDES TO FARMERS IN BENUE NORTH-WEST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261387	EMPOWERMENT OF WOMEN AND YOUTH WITH IRRIGATION PUMPS, FERTILIZERS, MOTORCYCLES AND OTHER STARTER PACKS ACROSS MBANYAM	NEW	500,000,000
ERGP20261637	COMPLETION OF EARTHWORKS AND DRAINAGE ON IHE-OGUGU-OGBAKU LINK ROAD (PHASE 1)	ONGOING	100,000,000
ERGP20261688	CONTINUATION OF CONSTRUCTION COMMUNITY MARKET AT ANINRI LGA ENUGU STATE	NEW	50,000,000
ERGP20261693	COMPLETION OF AMUKA OKPATU COMMUNITY VILLAGE HALL, UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP20261821	CONSTRUCTION OF MOTORIZED BOREHOLE IN SOME SELECTED COMMUNITIES IN SHIRORO, RAFI, MUNYA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP20261934	CONSTRUCTION OF STORES IN AKPETOHO MARKET AT KOTI AKPOUGHUL IN GWER- WEST LGA OF BENUE NORTH-WEST SENATORIAL OF DISTRICT OF BENUE STATE.	NEW	70,000,000
ERGP20262192	PROVISION OF TRACTORS AND IMPLEMENTS TO FARMERS IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	100,000,000
ERGP20262898	COMPLETION OF EARTH DAM AT KWARIN-BAURE IN NORTH CENTRAL ZONE PLATEAU STATE	ONGOING	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262899	COMPLETION OF EARTH DAM IN YULI, NORTH CENTRAL ZONE PLATEAU STATE	ONGOING	250,000,000
0252043001	**LOWER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,112,488,421**
21	**PERSONNEL COST**		**1,173,271,588**
2101	**SALARY**		**846,441,732**
210101	**SALARIES AND WAGES**		**846,441,732**
21010101	SALARY		846,441,732
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**326,829,856**
210201	**ALLOWANCES**		**205,292,339**
21020111	REGULAR ALLOWANCES		205,292,339
210202	**SOCIAL CONTRIBUTIONS**		**121,537,517**
21020201	NHIS		40,604,787
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,932,730
22	**OTHER RECURRENT COSTS**		**208,548,466**
2202	**OVERHEAD COST**		**208,548,466**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**520,000**
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		120,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,950,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		350,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**28,578,630**
22020601	SECURITY CHARGES		12,219,230
22020606	CLEANING AND FUMIGATION SERVICES		16,359,400
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,250,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**49,049,836**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,441,750
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		13,408,086
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,500,000
22021013	PROMOTION (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,000,000
23	**CAPITAL EXPENDITURE**		**7,730,668,367**
2301	**FIXED ASSETS PURCHASED**		**165,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**165,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010113	PURCHASE OF COMPUTERS		130,000,000
2302	**CONSTRUCTION / PROVISION**		**3,240,668,367**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,240,668,367**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		110,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		170,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,517,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,443,668,367
2303	**REHABILITATION / REPAIRS**		**137,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**137,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		52,000,000
23030113	REHABILITATION / REPAIRS - ROADS		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**748,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**748,000,000**
23040102	EROSION & FLOOD CONTROL		748,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,440,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,440,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,440,000,000
	TOTAL PERSONNEL		**1,173,271,588**
	TOTAL OVERHEAD		**208,548,466**
	TOTAL RECURRENT		**1,381,820,054**
	TOTAL CAPITAL		**7,730,668,367**
	TOTAL ALLOCATION		**9,112,488,421**
0252043001	**LOWER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10223620	PROCUREMENT OF ACCESSORIES AND BACK UP EQUIPMENT FOR AUTHORITY'S SOLAR MINI GRID SYSYEM	NEW	95,000,000
ERGP10227136	PROVISION OF SOLAR POWERED SYSTEMS TO STORES, MECHANICAL WORKSHOP AND OTHER OFFICES IN LOWER NIGER RBDA HEADQUARTERS, ILORIN, KWARA STATE	NEW	75,000,000
ERGP10232623	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF ILORIN KWARA STATE AND KOGI WEST, KOGIÂ STATE	NEW	5,000,000
ERGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROJU SAGAYA STREET, OFF AWOLOWO ROAD, TANKE, ILORIN	ONGOING	70,000,000
ERGP12171065	FLOOD/ EROSION CONTROL WORK IN OBUNO-ISIAKPU:PAYMENT OF OUTSTANDING LIABILITY	ONGOING	30,000,000
ERGP12171071	FLOOD/EROSION CONTROL WORK AT ARA COMMUNITY: PAYMENT OF OUTSTANDING LIABILITY	ONGOING	77,000,000
ERGP12201911	FLOOD AND EROSION CONTROL WORKS AT YIDI ILORIN, KWARA STATE	ONGOING	153,000,000
ERGP12204828	COMPLETION OF OKE-ADINI FLOOD AND EROSION CONTROL PROJECT, KWARA STATE	ONGOING	95,000,000
ERGP12204846	COMPLETION OF FLOOD AND EROSION CONTROL WORK AT GRA, OFFA, KWARA STATE	ONGOING	23,000,000
ERGP12223467	RECONSTRUCTION OF ROAD AND CULVERT AT PHASE 3 OF OSHIN (OKE-OYI) IRRIGATION SCHEME	NEW	50,000,000
ERGP12223477	REHABILITATION OF EARTH ROAD AT OMU ARAN, IREPODUN LGA, KWARA STATE	NEW	80,000,000
ERGP12223507	REHABILITATION OF OKO ERIN/SULTAN ROAD, ILORIN, KWARA STATE	NEW	50,000,000

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CODE	LINE ITEM		AMOUNT
ERGP12223569	CONSTRUCTION AND CHANNELIZATION OF OMOWUMI OPALEKE ROAD OPPOSITE ADESOYE COLLEGE OFFA, OFFA LGA, KWARA STATE	NEW	125,000,000
ERGP12230825	FLOOD CONTROL WORKS WITHIN DIAMOND SPRING ESTATE ILORIN, KWARAÃÂ STATE	NEW	20,000,000
ERGP1223609	SOLAR IRRIGATION PUMPS FOR FARMERS IN AUTHORITY' AREA OFFICES	NEW	50,000,000
ERGP16100680	UPGRADE OF AUTHORITY'S FINAL ACCOUNTS SYSTEM	NEW	20,000,000
ERGP23223601	PROVISION OF FURNITURE AND FITTINGS TO LOWER NIGER RIVER BASIN SCHOOLS, ILORIN SOUTH LGA, KWARA STATE	NEW	35,000,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTORITY	ONGOING	40,000,000
ERGP27171991	COMPLETION OF THE AUTHORITY'S BUILDING AT IPS, ILORIN	ONGOING	110,000,000
ERGP27223468	GENERAL REHABILITATION OF POLICE POST AT LNRBDA HEADQUARTERS	NEW	35,000,000
ERGP28122823	COMPLETION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	200,000,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS KWARA STATE	ONGOING	60,000,000
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2023 BOREHOLES	ONGOING	55,000,000
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	ONGOING	30,000,000
ERGP28191442	OUTSTANDING DEBT ON MAINSTREAM PROJECTS	ONGOING	58,000,000
ERGP28205278	REHABILITATION OF CORPS MEMBERS RESIDENTIAL BUILDING IN THE AUTHORITY	ONGOING	12,000,000
ERGP28223151	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE AT GBOMI AREA ALONG OJOKU ROAD OFFA, KWARA STATE	NEW	20,000,000
ERGP28223152	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT JIMOH ADERIBIGBE ODUNOLA STREET, OLORUNKUSEÂ AREA,OFFA, KWARA STATE	NEW	20,000,000
ERGP28223153	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT EIYENKORIN ASA LOCAL GOVT ILORIN, KWARA STATE	NEW	20,000,000
ERGP28223469	CONSTRUCTION OF SOLAR-POWERED AJIBESIN IFESOWAPO COMMUNITY, ILORIN SOUTH LGA, KWARA STATE	NEW	20,000,000
ERGP28223470	REHABILITATION OF DAMAGED BOREHOLE AT OWODE, IDOFIN-ISANLU ISIN, YAGBA EAST LGA, KOGI STATE	NEW	15,000,000
ERGP28223476	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT UNITY ESTATE COMMUNITY, ARIYOOSU STREET, TANKE ILORIN. ILORINÂ SOUTHÂ LGA., KWARA STATE	NEW	20,000,000
ERGP28223478	CONSTRUCTION OF SOLAR POWER BOREHOLE AT KABBA ORI-AJE STREET, IFELODUN LGA, KWARA STATE	NEW	20,000,000
ERGP28223479	CONSTRUCTION OF SOLAR-POWERED MOTORISED BOREHOLE AT ST MICHAEL PRIMARY SCHOOL, ESIE TOWN, IREPODUN LGA, KWARA STATE	NEW	20,000,000
ERGP28223480	CONVERSION OF ELECTRICALLY-DRIVEN MOTORISED BOREHOLE TO SOLAR-POWERED BOREHOLE AT OSIN OKETE, ILORIN WEST LGA, KWARA STATE	NEW	10,000,000
ERGP28223482	REHABILITATION OF EXISITING STEEL TANK AND CONVERSION OF ELECTRICALLY-DRIVEN MOTORISED BOREHOLE TO SOLAR-POWERED BOREHOLE AT PROFESSOR PHILIP OYEDEJI STREET, IREWOLEDE, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28223483	CONSTRUCTION OF SOLAR-POWERED MOTORISED BOREHOLE AT ILA OJA, ASA LGA, KWARA STATE	NEW	20,000,000
ERGP28223485	CONSTRUCTION OF SOLAR-POWER MOTORIZED BOREHOLE AT OYINLADE,AROAFIN COMPOUND IRA OYUN LGA,ÃÂ KWARAÃÂ STATE	NEW	20,000,000
ERGP28223488	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT SONKALI TAKO EGWA ROAD, LAFIAGI, LAFIAGI LGA, KWARA STATE	NEW	20,000,000

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ERGP28223490	CONSTRUCTION OF SOLAR BOREHOLE AT RAMTAI ESTATE OPPOSITE NNPC DEPOT FILLING STATION, BLOCK 11, OKE-OYI, ILORIN EAST LGA, KWARA STATE	NEW	20,000,000
ERGP28223492	CONSTRUCTION OF SOLAR BOREHOLE AT TEMIDIRE ORILE META ROAD OFF AGO AYEKALE, AGBABIAKA, ILORIN SOUTH LGA, KWARA STATE	NEW	20,000,000
ERGP28223493	CONSTRUCTION OF SOLAR BOREHOLE AT ITESIWAJURERE COMMUNITY SECRETARIAT BEHIND HARMONY ESTATE KARUMO II, ILORIN EAST, KWARA STATE	NEW	20,000,000
ERGP28223496	CONSTRUCTION OF SOLAR-POWERED BOREFOLE AT MORANTITOLANI STR. OFF UMARU AUDI RD. G.R.A,Â ILORIN, KWARA STATE	NEW	20,000,000
ERGP28223504	CONSTRUCTION OF SOLAR BOREHOLE OPPOSITE OKE-ADINNI SECONDARY SCHOOL EAST,ILORIN, KWARA STATE	NEW	20,000,000
ERGP28223523	PROVISION OF SOLAR-POWERED BOREHOLE AT ERINMOPE, EKITI LGA, KWARA STATE	NEW	20,000,000
ERGP28223549	PROVISION OF SOLAR-POWERED BOREHOLE AT ISANLU, YAGBA EAST LGA, KOGI STATE	NEW	20,000,000
ERGP28223552	PROVISION OF SOLAR-POWERED BOREHOLE AT OLAYANJU TOWN, IFELODUN LGA, KWARAÂ STATE	NEW	20,000,000
ERGP28223555	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE AT GAA JAGBO NEAR OKEÂ OSE, ILORIN, KWARA STATE	NEW	20,000,000
ERGP28223561	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT TAOHEED MUSLIM WOMEN COMMUNITY OFF TAOHEED ROAD,Â ILORIN	NEW	20,000,000
ERGP28223562	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN KWARA AND KOGI KWARA STATE	NEW	90,000,000
ERGP28223596	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT AGUNPOPO IFAYABALE , ASA LGA,KWARA STATE.	NEW	20,000,000
ERGP28223598	REHABILITATION OF ABIMBOLA AVENUE AND CONSTRUCTION OF CULVERT AT TANKE, ILORIN SOUTH LGA, KWARA STATE	NEW	25,000,000
ERGP28225349	CONVERSION OF ELECTRICALLY-DRIVEN MOTORISED BOREHOLE TO SOLAR-POWERED BOREHOLE AT AJIKOBI SPECIALIST HOSPITAL, KWARA STATE	NEW	10,000,000
ERGP28225357	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT EJUKU COMMUNITY, YAGBA WEST LGA, KOGI STATE	NEW	40,000,000
ERGP28225372	CONSTRUCTION OF SOLAR-POWERED (1) AJIBESIN IFESOWAPO COMMUNITY, ILORIN SOUTH LGA, KWARA STATE (2) ASEYORI COMMUNITY, DAUDU AMULE OLOMODA, BEHIND SABI SPECIALIST HOSPITAL, ALAGBADO, ILORIN.	NEW	40,000,000
ERGP28225377	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT (1) UNIVERSITY OF ILORIN (2) OJUTAYE AMOYO ROAD, BOLORUNDURO, UPPER GAA-AKANBI, ILORIN (3) RIDWANULLAHI COMMUNITY, OPPOSITE OBA-AJARA, OKO-OLOWO AREA, ILORIN	NEW	60,000,000
ERGP28226101	CONSTRUCTION OF SOLAR POWER MOTORIZE BOREHOLE AT 1)KERETAPA AREA, IRRA ROAD, BEHIND OFFA CEMETERY, OFFA (2)ILE OJOMU ABATA OFFA LGA (3)OLADUNTOYES COMPOUND ALONG ORITAMERIN ROAD OFFA LGA (4)SECRETARIAT ROAD, BEHIND OFFA LOCAL GOVERNMENT COUNCIL, FIRE SERVICE STATIONÂ OFFA, KWARA STATE	NEW	80,000,000
ERGP28226138	CONSTRUCTION OF SOLAR POWER MOTORIZED BOREHOLE AT ISALE OSUN ILE BALE ISALE LALUPON OYO STATE.	NEW	20,000,000
ERGP28226170	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT (1) ILETEJU-MOPA, MOPAMURO LGA (2)ARIFUN, IKEJI MOPA, MOPAMURO LGA (3)ODOLE, MOPA, MOPAMURO LGA KOGI STATE. (4)AYINOFE COMMUNITY ILUPA IYARA IJUMU KOGI STATE. (5)IBIKUNLE MOYAN COMPAND BAREKE ILUPA IYARA IJUMU KOGI STATE	NEW	100,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28226300	PROVISION OF TOILET AND SOLAR POWER WATER FACILITIES WITH LIGHTLING FOR E DIVISION KULENDE POLICE STATION AT ILORIN EAST LGA ILORIN,Â KWARAÂ STATE	NEW	40,000,000
ERGP28227000	UPGRADING OF EKINRIN-ADDE WATER WORKS SCHEME TO SOLAR POWERED	NEW	50,000,000
ERGP28227018	REHABILITATION OF BOREHOLE AT IDOJI AREA, OKENE LGA, KOGI STATE	NEW	20,000,000
ERGP28227315	REHABILITATION OF MINI WATER TREATMENT PLANT AT NYSC ORIENTATION CAMP, YIKPATA, EDU LGA, KWARA STATE	NEW	40,000,000
ERGP28229962	CONVERSION OF ELECTRICALLY-DRIVEN BOREHOLE TO SOLAR-POWERED AT NO. 9 POPO GIWA STREET, AGANNI COMPOUND, ILORIN WEST LGA ILORIN. 2. ALAKOSO COMPOUND, OKELERU STREET, ILORIN WEST LGA, KWARA STATE	NEW	20,000,000
ERGP28230079	CONSTRUCTION OF SOLAR-POWERED BOREHOLE COMMUNITY BOREHOLES FOR SOUTHLINK COMMUNITY OFF ASA DAM ROAD, ILORINÃÂ KWARAÂÂ STATE	NEW	20,000,000
ERGP28231672	CONVERSION OF ELECTRCALLY-DRIVEN MOTORISED BOREHOLE TO SOLAR-POWERED BOREHOLE AT UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN, KWARA STATE	NEW	30,000,000
ERGP28232218	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT FARM SETTLEMENT ILA OJA VIA AFON, ASA LGA, KWARA STATE	NEW	20,000,000
ERGP28232595	PROVISION OF MINI WATER INFRASTRUCUTRE ACROSS VARIOUS LOCATIONS IN ILORIN	NEW	5,000,000
ERGP28233133	PROVISION OF PWASH FACILITIES TO MASINGBA OKEKERE COMMUNITY SCHOOL, ILORIN, KWARA STATE	NEW	20,000,000
ERGP28233134	REHABILITATION OF EXISTING BOREHOLE AT LAO COMMUNITY, KWARA STATE	NEW	14,000,000
ERGP28233323	PROVISION OF SOLAR-POWERED BOREHOLE AT ORELOPO TEMIODA COMMUNITY, ALIARA, OFF ASA DAM ROAD, ILORIN, KWARA STATE	NEW	20,000,000
ERGP28233378	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DUKUKPAN-LADE, LADE PATEGI LGA, KWARA STATE	NEW	20,000,000
ERGP29223571	PROVISION OF LAPTOPS AND DESKTOP COMPUTERS FOR ENHANCED SERVICE DELIVERY IN LRNBDA	NEW	80,000,000
ERGP29223575	PROVISION EQUIPMENTS AND ENXTENSION OF INTERNET FACILITIES WITHIN THE LNRBDA HEADQURTERS, ILORIN SOUTH LGA, KWARA STATE	NEW	30,000,000
ERGP30205429	CAMPAIGN AGAINST OPEN DEFECATION : SANITATION AND HYGIENE AWARENESS FOR TEACHERS, PUPILS AND COMMUNITIES	ONGOING	30,000,000
ERGP30223508	SKILL ACQUISITION AND PROVISION OF EQUIPMENT FOR ENCHANCED PROCUREMENT ACTIVITIVES IN LRNBDA, ILORIN SOUTH, KWARA STATE	NEW	20,000,000
ERGP30223509	CONSULTANCY FOR IMPROVED CAPACITY IN STRATEGIC PLANNING, BUDGETING AND EFFECTIVE COST CONTROL MECHANISM	NEW	25,000,000
ERGP30223520	CONSULTANCY SERVICE FOR EEFECTIVE SERVICE DELIVERY IN LNRBDA	NEW	80,000,000
ERGP30223615	DEVELOPMENT OF PERFORMANCE MANAGEMENT SYSTEM APPLICATION FOR LOWER NIGER RBDA	NEW	30,000,000
ERGP30223619	SKILL ACQUISITION AND EMPOWERMENT FOR RETIRING STAFF OF LNRBDA	NEW	30,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASRUCRURE IN KOGI STATE	ONGOING	178,668,367
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTHDAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	20,000,000
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAI MODELLED) PHASE II	ONGOING	40,000,000
ERGP5190066	REHALITATION OF PLANT AND MACHINERY	ONGOING	30,000,000

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CODE	LINE ITEM		AMOUNT
ERGP5205305	LAND CLEARING IN AREA OFFICES OF LOWER NIGER RBDA	ONGOING	85,000,000
ERGP5223463	REHABILITATION OF ISAPA CONCRETE DAM, ISAPA, EKITI LGA, KWARA STATE	NEW	70,000,000
ERGP5223464	CONSTRUCTION OF IRRIGATION FACILITIES AND LAND CLEARING AT EKAN MEJE EKITI LOCAL GOVERNMENT OF KWARA STATE	NEW	80,000,000
ERGP5223465	REHABILITATION OF GURE EARTH DAM AND PROVISION OF IRRIGATION INFRASTRUCTURE BARUTEN LGA, KWARA STATE	NEW	190,000,000
ERGP5223466	REHABILITATION OF IYAH-GBEDE DAM, IJUMU LGA, KOGI STATE	NEW	100,000,000
ERGP5223473	PROVISION OF AGRILTURAL IMPLEMENT AND COMPONENTS IN LOKOJA AREA OFFICE, KOGI STATE	NEW	60,000,000
ERGP5223475	PROVISION OF AGRILTURAL IMPLEMENT AND COMPONENTS IN OMU-ARAN AREA OFFICE, KWARA STATE	NEW	60,000,000
ERGP5223557	PROVISION OF AGRILTURAL IMPLEMENT, COMPONENTS AND OTHER ACTIVITIES IN ILORIN AREA OFFICE, KWARA STATE	NEW	60,000,000
ERGP5223559	PROVISION OF AGRILTURAL IMPLEMENT, COMPONENTS AND OTHER ACTIVITIES SHONGA AREA OFFICE IN KWARA STATE	NEW	60,000,000
ERGP5223560	PROVISION OF AGRILTURAL IMPLEMENT, COMPONENTS AND OTHER ACTIVITIES IN EJIBA AREA OFFICE, KOGI STATE	NEW	60,000,000
ERGP5223605	PROCUREMENT OF TRACTORS FOR AUTHORITY'S AREA OFFICES	NEW	90,000,000
ERGP5223611	ENHANCEMENT OF SONGHAI FARM ACTIVITIES IN KWARA STATE	NEW	50,000,000
ERGP5223612	ENHANCEMENT OF SONGHAI FARM ACTIVITIES IN KOGI STATE	NEW	50,000,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME IN AGRIBUSINESS	ONGOING	30,000,000
ERGP202503502	PROVISION OF SOLAR STREET LIGHTS IN IGBONNA ROAD, KAMARU AND GAMBO MASELU, KWARA STATE.	NEW	50,000,000
ERGP202503541	CONTINUATION OF REHABILITATION OF FARM ACCESS ROADS IN SELECTED LOCATIONS OF OSUN STATE	ONGOING	20,000,000
ERGP20254440	TRAINING OF SECONDARY SCHOOL TEACHERS IN SOME GOVERNMENT SECONDARY SCHOOLS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE.	ONGOING	100,000,000
ERGP20254600	PROVISION OF SOLAR POWERED STREET BOREHOLES IN YAGBA EAST, YAGBA WEST AND MOPAMURO FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP20254921	CONSTRUCTION OF GAFIYA/KAITA LINK ROAD WITH REHABILITATION WORKS ON THE LINK BRIDGE	ON-GOING	495,000,000
ERGP20254973	INSTALLATION OF SOLAR STREET LIGHTS IN ABEOKUTA SOUTH AND ABEOKUTA NORTH LGAs IN OGUN STATE	NEW	100,000,000
ERGP20254974	REHABILITATION OF SOME EXISTING SOLAR BOREHOLES IN ABEOKUTA SOUTH AND ABEOKUTA NORTH LGAs IN OGUN STATE	NEW	100,000,000
ERGP20255848	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN GAMBARI I IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP20255849	PROVISION FOR INSTALLATION OF SOLAR STREETLIGHT (60WATTS) IN SANGO WARD IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP20255850	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN GAMBARI II IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP20256889	CONSTRUCTION OF SOLAR PANEL BOREHOLE IN AKPABUYO/BAKASSI/CALABAR SOUTH LGA	NEW	100,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257174	CONSTRUCTION OF 500 SEATER ICT SKILL DEVELOPMENT AND CBT CENTRE WITH COMPUTERS, CCTV, SOLAR STREET LIGHTS, GENERATOR ETC. FOR SURULERE I FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	700,000,000
ERGP20257489	SUPPLY AND DISTRIBUTION OF FERTILIZER AND OTHER FARM INPUTS FOR FARMERS IN EDU/MORO/PATEGI FEDERA CONSTIUENCY, KWARA STATE	NEW	120,000,000
ERGP20257561	SUPPLY AND INSTALLATION OF TRANSFORMER IN APA/AGATU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259129	WATER SUPPLY SCHEME IN PATIGI/IDU/MORO FEDERAL CONSTITUENCY, KWARA STATE		80,000,000
ERGP20259139	EROSION CONTROL WORKS AT ADEWALE ESTATE, ILORIN, KWARA STATE		50,000,000
ERGP20259141	PROVISION OF SOLAR POWERED BOREHOLE IN ZION COMMUNITY, ZONE 8, LOKOJA		15,000,000
ERGP20259152	PROVISION OF SOLAR POWERED BOREHOLE IN ONDO ROAD ROUND-ABOUT, EGBEWOLE STORE, ILE-IFE		15,000,000
ERGP20259342	PROVISON OF SOLAR POWERED BOREHOLE AT MOPA KOGI STATE STATE.	NEW	10,000,000
ERGP20259995	REHABILITATION OF LINK ROAD AT YIDI PRAYING GROUND IN ILORIN, ILORIN WEST LGA, KWARA STATE.	ONGOING	50,000,000
ERGP20260809	PROVISION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN ODEDA, OBAFEMI OWODE AND IFO LGAs	NEW	500,000,000
ERGP20261125	CONSTRUCTION OF BLOCK OF CLASSROOMS IN MORO EDU AND BARUTEN LGA'S IN KWARA STATE	ONGOING	15,000,000
ERGP20261128	CONSTRUUCTION OF HAND PUMP BOREHOLES IN MORO AND KAIAMA LOCAL GOVERNMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20262907	COMPLETION OF OGOGA PALACE HALL, IKERE EKITI	NEW	250,000,000
ERGP20263167	REHABILITATION OF OKUTA OJA CONCRETE DAM KWARA STATE	NEW	100,000,000
ERGP20263168	CONSTRUCTION OF CONCRETE DYKE ACROSS RIVER ARUAN AT ISAPA EKITI LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	100,000,000
0252044001	**NIGER DELTA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,889,203,302**
21	**PERSONNEL COST**		**1,554,811,397**
2101	**SALARY**		**1,118,512,074**
210101	**SALARIES AND WAGES**		**1,118,512,074**
21010101	SALARY		1,118,512,074
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**436,299,323**
210201	**ALLOWANCES**		**273,951,255**
21020111	REGULAR ALLOWANCES		273,951,255
210202	**SOCIAL CONTRIBUTIONS**		**162,348,068**
21020201	NHIS		54,208,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,139,764
22	**OTHER RECURRENT COSTS**		**211,055,606**
2202	**OVERHEAD COST**		**211,055,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**94,343,257**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,046,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,297,000
220202	**UTILITIES - GENERAL**		**19,906,000**
22020201	ELECTRICITY CHARGES		18,300,000
22020203	INTERNET ACCESS CHARGES		1,606,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,214,514**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,714,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
220205	**TRAINING - GENERAL**		**5,400,000**
22020501	LOCAL TRAINING		5,400,000
220206	**OTHER SERVICES - GENERAL**		**3,400,000**
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		900,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,950,000**
22020701	FINANCIAL CONSULTING		3,650,000
22020703	LEGAL SERVICES		5,300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,873,150**
22020801	MOTOR VEHICLE FUEL COST		15,373,150
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,200**
22020902	INSURANCE PREMIUM		2,500,200
220210	**MISCELLANEOUS**		**22,468,485**
22021002	HONORARIUM & SITTING ALLOWANCE		4,974,000
22021003	PUBLICITY & ADVERTISEMENTS		6,244,485
22021006	POSTAGES & COURIER SERVICES		1,250,000
22021007	WELFARE PACKAGES		10,000,000
23	**CAPITAL EXPENDITURE**		**6,123,336,299**
2302	**CONSTRUCTION / PROVISION**		**3,644,936,299**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,644,936,299**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		119,700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,037,336,299
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		487,900,000
2303	**REHABILITATION / REPAIRS**		**79,700,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**79,700,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		79,700,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**729,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**729,000,000**
23040102	EROSION & FLOOD CONTROL		729,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,669,700,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,669,700,000**
23050101	RESEARCH AND DEVELOPMENT		1,640,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		29,700,000
	TOTAL PERSONNEL		**1,554,811,397**
	TOTAL OVERHEAD		**211,055,606**
	TOTAL RECURRENT		**1,765,867,003**
	TOTAL CAPITAL		**6,123,336,299**
	TOTAL ALLOCATION		**7,889,203,302**
0252044001	**NIGER DELTA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226833	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME WITH 1KM PIPELINE NETWORK INCLUDING INSTALLATION OF WATER TREATMENT PLANT AT OGOBIRI TOWN, SAGBAMA LGA, BAYELSA STATE.	NEW	50,700,000
ERGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	39,700,000
ERGP12191700	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT AGBANJE STREET, OFF JAKPA ROAD, EFFURUN, UVWIE LGA, DELTA STATE	NEW	24,700,000
ERGP12201342	EXTENSION OF (1.2M X 1.2M) DRAINAGE (300M) AT OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	ONGOING	29,700,000
ERGP12201351	CONSTRUCTION OF 300M (1.2M X 1.2M) DRAINAGE AT RUMUOMOI, RUMUIGBO, OBIO/AKPOR LGA, RIVERS STATE	ONGOING	24,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12228737	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT ROYAL RAYMOND STREET, OFF TOMBIA ROAD, OKUTUKUTU, YENAGOA, YENAGOA LGA, BAYELSA STATE	NEW	49,700,000
ERGP12228743	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD AT OBOTOBO1 COMMUNITY, BURUTU LGA, DELTA STATE	NEW	24,700,000
ERGP12228825	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE TO CONTROL FLOOD AT RUMUOJI ENEKA COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	29,700,000
ERGP12228839	CONSTRUCTION OF DRAINAGE NETWORK TO CONTROL FLOOD AT RUMUOWHULE COMMUNITY, OBIO/AKPOR LGA RIVERS STATE	NEW	29,700,000
ERGP12228846	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE TO MITIGATE FLOOD AT OLOBIA COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	30,000,000
ERGP12228868	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE AT EKREJETA ABRAKA COMMUNITY, ETHIOPE EAST LGA, DELTA STATE.	NEW	29,700,000
ERGP12228881	DESILTING AND CLEARING OF 500M OF THE MAIN PRIMARY CANAL TO MITIGATE FLOOD IN AMASSOMA COMMUNITY , YENAGOA LGA, BAYELSA STATE	NEW	39,700,000
ERGP12228892	CONSTRUCTION OF DRAINAGE ALONG UHUOBU SCHOOL ROAD, UMUAGBAI COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW	29,700,000
ERGP12228904	REHABILITATION OF WATER SCHEME AT TWON BRASS IN BRASS LGA, BAYELSA STATE	NEW	25,000,000
ERGP12228908	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD AT IKRIJOOGUM STREET, OKWAGBE, UGHELLI SOUTH LGA, DELTA STATE	NEW	24,700,000
ERGP12228918	CONSTRUCTION OF DRAINAGE STRUCTURE TO MITIGATE FLOOD IN GBARANBIRI COMMUNITY, OPOKUMA LGA, BAYELSA STATE	NEW	29,700,000
ERGP12228931	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD AT DEEPER LIFE/OPEN MIND FARM ROAD, VICTORY ESTATE, OBIOO/AKPOR, RIVERS STATE	NEW	29,700,000
ERGP12228949	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD AT OHIA OROTOR WEGWU RUMUEPIRIKOM IN OBIO/AKPOR LOCAL GOVERNMENT AREA RIVERS STATE.	NEW	34,700,000
ERGP12228963	CONSTRUCTION OF DRAINAGE WORK TO CONTROL FLOOD ALONG CIVIC CENTRE NEMBE (BASSAMBIRI), NEMBE LOCAL GOVERNMENT BAYELSA STATE	NEW	34,700,000
ERGP12228989	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT EMONU OROGUN COMMUNITY (2KM), DELTA STATE	NEW	29,700,000
ERGP12229026	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD ALONG OKPURUTA ROAD IN BUKUMA AGUM COMMUNITY, DEGEMA LGA, RIVERS STATE	NEW	29,700,000
ERGP12229046	DESILTING OF EXISTING DRAINAGE NETWORK AND RE-CONSTRUCTION OF DAMAGED CONCRETE SLABS ON THE DRAINAGE AT EKEKI LOW DENSITY RESIDENTIAL AREA, YENAGOA, BAYELSA STATE	NEW	29,700,000
ERGP12229054	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE TO CONTROL FLOOD AT NYORWII COMMUNITY, KHANA LGA, RIVERS STATE	NEW	29,700,000
ERGP12229065	CONSTRUCTION OF DRAINAGE NETWORK INCLUDING DESILTING OF EXISTING BLOCKED DRAINAGE AT OKEN-ETA, OGALE, NCHIA-ELEME LGA, RIVERS STATE	NEW	24,700,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12229082	CONSTRUCTION OF DRAINAGE NETWORK WITH CONCRETE ACCESS ROAD TO CONTROL FLOOD AT EGBEMO ANGALABIRI TOWN COMMUNITY, EKEREMOR LGA, BAYELSA STATE	NEW	30,000,000
ERGP12229323	CONSTRUCTION OF DRAINAGE NETWORK TO CONTROL FLOOD AT KAIAMA TOWN, KOLOKUMA/OPOKUMA LGA, BAYELSA STATE	NEW	25,000,000
ERGP12229340	COMPLETION OF FLOOD CONTROL WITH DRAINAGE AND ROAD IN OLUTOKOVIE EXTENSION IN EGBO FARM ROAD (PHASE 1) UGHELI NORTH, DELTA STATE	NEW	5,000,000
ERGP12230240	CONSTRUCTION OF ASSESS FARM ROAD/DRAINAGE AT OROGUN SONGHAI FARM VILLAGES WITH SOLAR LIGHT, UGHELI NORTH LGA, DELTA STATE (PHASE 1)	NEW	5,000,000
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	20,000,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	79,700,000
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	29,700,000
ERGP27191813	DEVELOPMENT OF RIVERS STATE AREA OFFICE, PORT HARCOURT	ONGOING	49,700,000
ERGP27229398	DEVELOPMENT OF NDBDA LIASION OFFICE AT ABUJA	NEW	70,000,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING	24,700,000
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	ONGOING	39,700,000
ERGP28170555	REHABILITATION OF WATER SUPPLY SCHEME WITH DISTRIBUTION AT EJAMA EBUBU COMMUNITY, ELEME LGA, RIVERS STATE	NEW	19,700,000
ERGP28170574	REHABILITATION OF UMUAGBAI WATER PROJECT INCLUDING RETICULATION, OYIGBO LGA, RIVERS STATE	NEW	24,700,000
ERGP28191358	REHABILITATION OF WATER SCHEME WITH RETICULATION AT OBETE-NDOKI/OYIGBO LGA, RIVERS STATE	ONGOING	20,000,000
ERGP28201416	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPONTU COMMUNITY, OYIGBO LGA, RVERS STATE	ONGOING	25,000,000
ERGP28225898	PROVISION OF TOILET FACILITIES IN COMMUNITY PRIMARY SCHOOL, ELEIMEBIRI, SAGBAMA LGA, BAYELSA STATE	NEW	31,700,000
ERGP28225995	PROVISION OF TOILET FACILITIES IN GOVERNMENT SECONDARY SCHOOL, BASSAMBIRI, NEMBE COMMUNITY, NEMBE LGA, BAYELSA STATE	NEW	31,700,000
ERGP28226076	PROVISION OF TOILET FACILITIES IN OTOVWODO PRIMARY SCHOOL, OTOVWODO COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	31,700,000
ERGP28226121	PROVISION OF TOILET FACILITIES IN COMMUNITY SECONDARY SCHOOL, MOGHO COMMUNITY, GOKANA LGA, RIVERS STATE	NEW	31,700,000
ERGP28226357	PROVISION OF TOILET FACILITIES IN GOVERNMENT SECONDARY SCHOOL, AMASSOMA, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	31,700,000
ERGP28226420	PROVISION OF TOILET FACILITIES IN COMMUNITY SECONDARY SCHOOL, KPONG, KHANA LGA, RIVERS STATE	NEW	31,700,000
ERGP28226437	PROVISION OF TOILET FACILITIES IN COMMUNITY SECONDARY SCHOOL, KALIO AMA, OKRIKA LGA, RIVERS STATE	NEW	29,700,000
ERGP28226481	PROVISION OF TOILET FACILITIES IN GBAREGOLOR GRAMMER SCHOOL, BOMADI LGA, DELTA STATE	NEW	29,700,000
ERGP28226506	PROVISION OF TOILET FACILITIES IN SECONDARY SCHOOL AT PATANI TOWN, PATANI LGA, DELTA STATE	NEW	29,700,000
ERGP28226560	PROVISION OF TOILET FACILITIES IN SECONDARY SCHOOL AT EMEYAL II OGBIA LGA, BAYELSA STATE	NEW	29,700,000
ERGP28226593	PROVISION OF TOILET FACILITIES IN STATE PRIMARY SCHOOL 1, KOLOUMA 1, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	29,700,000
ERGP28226630	PROVISION OF TOILET FACILITIES IN SECONDAY SCHOOL AT OPOBO COMMUNITY, OPOBO LGA, RIVERS STATE	NEW	29,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28226794	REHABILITATION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT ISAMPOU COMMUNITY, EKEREMOR LGA, BAYELSA STATE	NEW	25,000,000
ERGP28227582	CONSTRUCTION OF WATER SUPPLY SCHEME WITH RETICULATION AT OKPE OLOMU COMMUNITY, UGHELLI SOUTH LGA, DELTA STATE	NEW	39,700,000
ERGP28227677	REHABILITATION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT PEREMABIRI COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	25,000,000
ERGP28227716	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT KOLUAMA COMMUNITY, SOUTHERN IJAW, BAYELSA STATE	NEW	39,700,000
ERGP28227736	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH OVERHEAD TANK AND RETICULATION AT ISELEOGONO COMMUNITY, NEMBE LGA, BAYELSA STATE	ONGOING	30,000,000
ERGP28227786	COMPLETION OF WATER PROJECT AT OPOBO TOWN, OPOBO LGA, RIVERS STATE	ONGOING	29,700,000
ERGP28227833	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH OVERHEAD TANK AND RETICULATION AT EKPORO COMMUNITY, ELEME LGA, RIVERS STATE	NEW	29,700,000
ERGP28227875	REHABILITATION OF SOLAR POWERED WATER SUPPLY SCHEME OVERHEAD TANK AT OLOGO-AMA COMMUNITY, NEMBE LGA, BAYELSA STATE	NEW	29,700,000
ERGP28227890	REHABILITATION OF WATER SCHEME AT RUMUESARA ENEKA COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP28227908	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT BOMU COMMUNITY, GOKANA LGA, RIVERS STATE	NEW	29,700,000
ERGP28227928	CONSTRUCTION OF 10,000 GALLONS WATER SUPPLY SCHEME WITH OVERHEAD TANK AND RETICULATION AT OTERI COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	29,700,000
ERGP28227987	PROVISION OF SOLAR POWERED WATER SUPPLY SCHEME AT BIEN-GWARA COMMUNITY, KHANA LGA, RIVERS STATE	NEW	29,700,000
ERGP28228000	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT AGOLOMA TOWN IN PATANI LGA, DELTA STATE	NEW	24,700,000
ERGP28228007	CONSTRUCTION OF 10,000 SOLAR POWERED WATER SCHEME WITH PIPELINE NETWORK AT OJOBO, BURUTU LGA, DELTA STATE	NEW	34,700,000
ERGP28228015	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT GBEKEBO TOWN IN BURUTU LGA, DELTA STATE	NEW	34,700,000
ERGP28228023	PROVISION OF SOLAR POWERED WATER SCHEME AT EJIH COMMUNITY, ELEME LGA, RIVERS STATE	NEW	25,000,000
ERGP28228097	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME AT BOUAMA, AKASSA IN BRASS LGA, BAYELSA STATE	NEW	34,700,000
ERGP28228122	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT AKENFA 1 COMMUNITY, YENAGOA LGA , BAYELSA STATE	NEW	39,700,000
ERGP28228154	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT OLOMORO COMMUNITY, ISOKO SOUTH LGA, DELTA STATE	NEW	29,700,000
ERGP28228162	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AND 4 NO TOILET FACILITIES AT DSC POLICE STATION, ORHUNWHORUN COMMUNITY, UDU LGA, DELTA STATE	NEW	39,700,000
ERGP28228169	REHABILITATION OF POWERED WATER SCHEME AT ORHOAKPOR COMMUNITY, ETHIOPE EAST LGA, DELTA STATE	NEW	24,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28228188	CONSTRUCTION OF POWERED WATER SCHEME WITH RETICULATION AT ISITA-AMA COMMUNITY, ANDONI LGA, RIVERS STATE	NEW	25,000,000
ERGP28228198	REHABILITATION OF WATER SCHEME AT OKPARA INLAND, ETHIOPE EAST LGA, DELTA STATE	NEW	24,700,000
ERGP28228206	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH 500M RETICULATION PIPELINE NETWORK AT AYAKOROMO, BURUTU LGA, DELTA STATE	NEW	39,700,000
ERGP28228218	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT ENITHONA HIGH SCHOOL, BOROKIRI, PORT HARCOURT	NEW	29,700,000
ERGP28228231	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT AKANRANBIRI COMMUNITY, BAYELSA STATE	NEW	25,000,000
ERGP28228240	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT ORUBIRI COMMUNITY, BAYELSA STATE	NEW	25,000,000
ERGP28228244	RETICULATION OF EKAPAMRE COMMUNITY, UGHELLI SOUTH LGA, DELTA STATE	NEW	24,700,000
ERGP28228252	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EBITI-AMA COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	29,700,000
ERGP28228258	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT AMATOLO COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	29,700,000
ERGP28228267	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT OKONBIRI COMMUNITY, SAGBAMA LGA, BAYELSA STATE	NEW	25,000,000
ERGP28228274	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT AKEDDEI COMMUNITY, SAGBAMA LGA, BAYELSA STATE	NEW	25,000,000
ERGP28228284	CONSTRUCTION OF RURAL WATER SUPPLY PROJECT WITH RETICULATION IN OKIRIGWE COMMUNITY, SAPELE LGA., DELTA STATE	NEW	24,700,000
ERGP28228291	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT TOMBI-AMA NEMBE LOCAL GOVERNMENT AREA BAYELSA STATE	NEW	34,700,000
ERGP28228302	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY PROJECT AT IBIDABO COMMUNITY, DEGEMA LGA, RIVERS STATE.	NEW	24,700,000
ERGP28228307	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT APA-AMA COMMUNITY, ASARI-TORU LGA, RIVERS STATE	NEW	25,000,000
ERGP28228312	COMPLETION OF WATER PROJECT AT KE COMMUNITY, DEGEMA LGA RIVERS STATE	NEW	24,700,000
ERGP28228322	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT EKOGBENE COMMUNITY, BURUTU LGA, DELTA STATE	NEW	19,700,000
ERGP28228327	REHABILITATION OF WATER SCHEME AT OKPOAMA IN BRASS LGA, BAYELSA STATE	NEW	23,336,299
ERGP28228334	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT BERELEBIRI AZAKI COMMUNITY, YENAGOA LGA, BAYELSA STATE	NEW	29,700,000
ERGP28228350	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT OTUOKPOTI TOWN, OGBIA LGA, BAYELSA STATE	NEW	20,000,000
ERGP28228397	PROVISION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT BILLE COMMUNITY, DEGEMA LGA, RIVERS STATE	NEW	24,700,000
ERGP28228417	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT KROKROSEI IN SOUTHERN IJAW LGA, BAYELSA STATE	NEW	29,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28228432	CONSTRUCTION OF SOLAR POWERED SCHEME WITH RETICULATION AT OGBOLOMABIRI, NEMBE LGA, BAYELSA STATE	NEW	29,700,000
ERGP28228444	REHABILITATION OF WATER PROJECT AND RETICULATION AT OYOBU TOWN, OPOKUMA CLAN, KOLOKUMA/OPOKUMA LGA, BAYELSA STATE	NEW	20,000,000
ERGP28228452	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT OTUAN TARAKIRI COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	24,700,000
ERGP28228464	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT NMIRINWANYI ASA IN OYIGBO LGA, RIVERS STATE	NEW	24,700,000
ERGP28228474	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT AGGE FEDERATED COMMUNITY, EKEREMOR LGA, BAYELSA STATE	NEW	20,000,000
ERGP28228485	PROVISION OF SOLAR POWERED WATER SCHEME AT AZIKORO COMMUNITY, EPIE KINGDOM, YENAGOA LGA, BAYELSA STATE	NEW	20,000,000
ERGP28228503	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT UDUOPHORI COMMUNITY, PATANI LGA, DELTA STATE.	NEW	29,700,000
ERGP28228526	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT MARINE BASE, PHALGA LGA, RIVERS STATE	NEW	24,700,000
ERGP28228531	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT ESANMA COMMUNITY BOMADI LGA, DELTA STATE.	NEW	24,700,000
ERGP28228538	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT OGBEIN-AMA COMMUNITY BOMADI LGA, DELTA STATE.	NEW	24,700,000
ERGP28228542	REHABILITATION OF WATER SCHEME WITH OVERHEAD TANK AT KPAKIAMA COMMUNITY BOMADI LGA, DELTA STATE.	NEW	24,700,000
ERGP28228547	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT BILABIRI COMMUNITY EKEREMOR LGA, BAYELSA STATE.	NEW	34,700,000
ERGP28228560	REHABILITATION OF WATER SCHEME WITH OVERHEAD TANK AT BOMADI TOWN, BOMADI LGA, DELTA STATE.	NEW	24,700,000
ERGP28228564	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT ANGALABIRI COMMUNITY, SAGBAMA LGA, BAYELSA STATE	NEW	34,700,000
ERGP28228575	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT OGBODO ISIOKPO COMMUNITY, IKWERRE LGA, RIVERS STATE.	NEW	25,000,000
ERGP28228583	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT AGHORO I COMMUNITY, BAYELSA STATE	NEW	34,700,000
ERGP28228591	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT PERETORU COMMUNITY, BAYELSA STATE	NEW	34,700,000
ERGP28228598	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT KALAFIOGBENE COMMUNITY, BOMADI LGA, DELTA STATE	NEW	29,700,000
ERGP28228609	CONSTRUCTION OF WATER SUPPLY SCHEME WITH RETICULATION AT TUOMO COMMUNITY, BURUTU LGA, DELTA STATE	NEW	24,700,000
ERGP28228616	CONSTRUCTION OF WATER SUPPLY SCHEME WITH RETICULATION AT OGOLOMA COMMUNITY OKRIKA LGA, RIVERS STATE	NEW	29,700,000
ERGP28228622	CONSTRUCTION OF WATER SUPPLY SCHEME WITH RETICULATION AT OKUJAGU COMMUNITY OKRIKA LGA, RIVERS STATE	NEW	29,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28228625	REHABILITATION OF WATER SUPPLY SCHEME AT KALIO-AMA COMMUNITY OKRIKA LGA, RIVERS STATE	NEW	25,000,000
ERGP28228635	REHABILITATION OF WATER SUPPLY SCHEME AT AKAINKOROMA COMMUNITY OKRIKA LGA, RIVERS STATE	NEW	25,000,000
ERGP28228677	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT IPO 4 COMMUNITY, IKWERRE LGA, RIVERS STATE	NEW	25,000,000
ERGP28228686	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT ETEGWE COMMUNITY, YENAGOA LGA, BAYELSA STATE	NEW	25,000,000
ERGP28228695	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT OKOTI-AMA COMMUNITY, YENAGOA LGA, BAYELSA STATE	NEW	30,000,000
ERGP28228715	PROVISION OF SOLAR POWERED WATER SCHEME AT BOLO-ORUA COMMUNITY, SAGBAMA LGA, BAYELSA STATE	NEW	30,000,000
ERGP28228721	PROVISION OF SOLAR POWERED WATER SCHEME AT ORUPABO-AMA COMMUNITY, OKRIKA LGA, RIVERS STATE	NEW	24,700,000
ERGP28228727	REHABILITATION OF WATER SCHEME AT RUMUOLUMENI COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	24,700,000
ERGP28228756	PROVISION OF SOLAR POWERED BOREHOLE AT ODI COMMUNITY, BAYELSA STATE	NEW	34,700,000
ERGP28229355	IMPROVEMENT/REHABILITATION OF AMAIAWATER SUPPLY SCHEME WITH SOLAR SYSTEM/PIPELINE XTENSION (PHASE 1) UKWUANI LGA, DELTA STATE	NEW	5,000,000
ERGP28229373	CONSTRUCTION OF AMAKU-IGBODO IN ETCHE LGA OF RIVERS STATE, WATER SUPPLY SCHEME WITH SOLAR FACILITIES WITH 2KM PIPELINE PHASE 1	NEW	5,000,000
ERGP28229385	CONSTRUCTION OF OBIBI IN ETCHE LGA OF RIVERS STATE WATER SUPPLY SCHEME WITH SOLAR FACILITIES WITH 2KM PIPELINE PHASE 1 /CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLAR SYSTEM AND RETICULATION IN MOGHO GOKANA, RIVERS STATE	NEW	5,000,000
ERGP28229793	PROVISION OF TOILET FACILITIES IN ST LUKE PRIMARY SCHOOL, NEMBE CITY, NEMBE LGA, BAYELSA STATE	NEW	31,700,000
ERGP28229799	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT RETICULATION AT OTURUAMA-BISENI COMMUNITY, YENAGOA LGA, BAYELSA STATE	NEW	25,000,000
ERGP28229803	PROVISION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AT OBUAMA COMMUNITY, DEGEMA LGA, RIVERS STATE.	NEW	34,700,000
ERGP28230337	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH OVERHEAD TANK AND RETICULATION AT OKOLOBA COMMUNITY, KOLOKUMA/OPOKUMA LGA, BAYELSA STATE	NEW	29,700,000
ERGP28233305	PROVISION FOR COMMUNITY NUTRITION OUTREACH INITIATIVE	NEW	30,000,000
ERGP29191846	ICT UPGRADE IN NDBDA, PORT HARCOURT	ONGOING	29,700,000
ERGP30191831	DEVELOPMENT OF PERFORMANCE MANAGEMENT INFORMATION SYSTEM FOR APPRAISAL OF NIGER DELTA BASIN DEVELOPMENT AUTHORITY IN PORT HARCOURT, RIVERS STATE	ONGOING	20,000,000
ERGP30229410	DEVELOPMENT OF IPSAS COMPLIANT ACCOUNTING FOR FOR NDBDA, HEAD OFFICE	NEW	70,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	25,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	NEW	79,700,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	NEW	20,000,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	39,700,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	39,700,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	100,000,000
ERGP5150050	COMPLETION OF PERIMETRE FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	29,700,000
ERGP5225733	HUMAN CAPITAL DEVELOPMENT ON MODERN AGRICULTURE IN RIVERS STATE	NEW	20,000,000
ERGP5225773	HUMAN CAPITAL DEVELOPMENT ON MODERN AGRICULTURE IN BAYELSA STATE	NEW	20,000,000
ERGP5225788	HUMAN CAPITAL DEVELOPMENT ON MODERN AGRICULTURE IN DELTA STATE	NEW	19,700,000
ERGP5228080	SMALL SCALE IRRIGATION SCHEME AT YEA COMMUNITY IN RIVERS STATE	NEW	15,000,000
ERGP202503493	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOUTH - SOUTH (WRCTT) FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP20254088	PROVISION OF BOREHOLES TO SELECTED COMMUNITIES IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
ERGP20256857	PROVISION OF RURAL ACCESS ROAD, SURVAY, CLEANING AND CONSTRUCTION OF CONCRETE ROAD AND CULVERT OF RURAL ACCESS ROAD FROM AMAZOR-AGGE-AGGE PALM BUSH-OGBANTU-OROBIN-AMATU IN EKEREMOR LGA, SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	ONGOING	300,000,000
ERGP20256862	CONSTRUCTION OF PERETORUGBENE PRIMARY SCHOOL WATERFRONT CONCRETE JETTY IN EKEREMOR LGA OF SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	220,000,000
ERGP20257034	PROVISION FOR SOLAR-POWERED BOREHOLES IN SELECTED COMMUNITIES IN OKRIKA/ OGU-BOLOL FEDERAL CONSTITUENCY, RIVER STATE	NEW	150,000,000
ERGP20258009	FENCING OF OGBIA BROTHERHOOD WOMEN DEVELOPMENT CENTRE OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20259110	WATER SUPPLY SCHEME IN EMOHA/IKWERRE FEDERAL CONTITUENCY, RIVERS STATE		40,000,000
ERGP20259112	WATER SUPPLY SCHEME IN PORTHARCOURT I FEDERAL CONSTITUENCY, RIVERS STATE		40,000,000
ERGP20261936	DESIGN AND CONSTRUCTION OF CONCRETE ROAD AMASSOMA, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20262599	INSTALLATION OF ENERGY LIGHT IN LOBIA SOUTHERN JAW BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0252045001	**OGUN/ OSUN RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**57,650,436,941**
21	**PERSONNEL COST**		**710,756,885**
2101	**SALARY**		**517,417,097**
210101	**SALARIES AND WAGES**		**517,417,097**
21010101	SALARY		517,417,097
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**193,339,788**
210201	**ALLOWANCES**		**121,155,966**
21020111	REGULAR ALLOWANCES		121,155,966
210202	**SOCIAL CONTRIBUTIONS**		**72,183,822**
21020201	NHIS		24,153,555
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,030,267
22	**OTHER RECURRENT COSTS**		**222,561,546**
2202	**OVERHEAD COST**		**222,561,546**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**79,948,781**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,948,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**14,110,762**
22020201	ELECTRICITY CHARGES		14,110,762
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,828,756**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		118,510
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	**MAINTENANCE SERVICES - GENERAL**		**45,757,516**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	**TRAINING - GENERAL**		**50,830,211**
22020501	LOCAL TRAINING		50,830,211
220206	**OTHER SERVICES - GENERAL**		**9,803,635**
22020601	SECURITY CHARGES		8,539,790
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,510,681**
22020701	FINANCIAL CONSULTING		3,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	**FUEL & LUBRICANTS - GENERAL**		**6,583,071**
22020801	MOTOR VEHICLE FUEL COST		2,212,817
22020803	PLANT / GENERATOR FUEL COST		4,370,254
220210	**MISCELLANEOUS**		**7,188,133**
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		2,337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,463,845
23	**CAPITAL EXPENDITURE**		**56,717,118,510**
2302	**CONSTRUCTION / PROVISION**		**47,209,018,510**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**47,209,018,510**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		450,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		45,654,018,510
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,065,000,000
2303	**REHABILITATION / REPAIRS**		**540,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**540,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		120,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		50,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		275,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**235,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**235,000,000**
23040102	EROSION & FLOOD CONTROL		235,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,733,100,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,733,100,000**
23050101	RESEARCH AND DEVELOPMENT		8,620,100,000
23050102	COMPUTER SOFTWARE ACQUISITION		83,000,000
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		**710,756,885**
	TOTAL OVERHEAD		**222,561,546**
	TOTAL RECURRENT		**933,318,431**
	TOTAL CAPITAL		**56,717,118,510**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**57,650,436,941**
0252045001	**OGUN/ OSUN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10230964	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR O-ORBDA HEADQUARTERS AND SITE	NEW	40,000,000
ERGP14230857	PROVISION OF SOLAR POWERED INTERNET CONNECTIVITY AND WEBSITE DEVELOPMENT	NEW	20,000,000
ERGP14230860	RECOGNISING AND CELEBRATING THE UNITED NATION'S WORLD RIVERS AND WATER DAYS IN O-ORBDA CATCHMENT AREAS	NEW	25,000,000
ERGP14230930	INVENTORY MANAGEMENT SYSTEM	NEW	25,500,000
ERGP14230931	STUDY & DESIGN OF ILODO EARTH DAM OGUN STATE	NEW	30,000,000
ERGP14230932	FLOOD MAPPING AND CATCHMENT PLAN OF DOWNSTREAM OF OGUN RIVER	NEW	35,000,000
ERGP14230933	ACCOUNTING SOTWARE MAINTENANCE FEE	NEW	10,000,000
ERGP14230936	E-COMMERCE SOLUTION SYSTEM	NEW	73,000,000
ERGP14230974	DOCUMENTATION OF TRANSFER OF TITLE TO O-ORBDA FOR PROJECTS IN OGUN,OYO,OSUN AND LAGOS STATES	NEW	20,000,000
ERGP14230975	PROVISION FOR PUBLIC PRIVATE PARTNERSHIP OF PROJECTS AND AGREEMENT	NEW	20,000,000
ERGP14230979	PROVISION OF CONSULTANCY FEE FOR EXTERNAL SOLICITORS	NEW	50,000,000
ERGP14230981	CONDUCTING SEARCHES AND PERFECTING OF LEGAL DOCUMENTS FOR 2024 PROCUREMENT	NEW	50,000,000
ERGP14230983	GENDER MAINSTREAMING AND GENDER EQUALITY TRAINING	NEW	10,000,000
ERGP14230987	PROVISION FOR SECURITY AND SUSTAINABILITY OF PROJECTS	NEW	100,000,000
ERGP14231061	ANNUAL FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	15,000,000
ERGP14231064	AUTOMATION OF CHART OF ACCOUNTS OPERATIONS WITH TSA, IPSAS AND GIFMIS SYSTEM	NEW	20,000,000
ERGP14231067	PROVISION OF CONSULTANCY FEE FOR EXTERNAL AUDITOR/PROFESSIONAL TRAINING	NEW	20,000,000
ERGP14231069	INSURANCE OF OORBDA ASSETS	NEW	100,000,000
ERGP14231072	PAYMENT OF LIABILIY (OUTSTANDING PAYMENT)	NEW	200,000,000
ERGP14231075	PAYMENT OF RETENTION	NEW	100,000,000
ERGP14231081	PROVISION OF HYDROMETEOROLOGICAL MONITORING AND HYDROGEOLOGICAL STATIONS INCLUSIVE OF STAFF CAPACITY BUILDING IN O-ORBDA CATCHMENT AREAS OF LAGOS, OGUN, OYO AND OSUN STATES	NEW	275,000,000
ERGP15230854	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROFESSIONAL TRAINNING	NEW	30,000,000
ERGP15230864	VALUE FOR MONEY AUDIT OF ALL CAPITAL PROJECTS WITHIN THE CACHMENT AREA OF OGUN, OSHUN, OYO AND LAGOS STATE	NEW	12,000,000
ERGP15230955	PROCUREMENT ACTIVITIES	NEW	30,000,000
ERGP16230919	PREVENTIVE HEALTH CARE FOR MEMBERS OF STAFF ON HIV ADVOCACY	NEW	10,000,000
ERGP19230837	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES IN MARKETPLACEs, SCHOOLS, MOTORPARKS AND O-ORBDA AREA OFFICES WITHIN O-ORBDA CATCHMENT AREA OF OGUN,OSUN,OYO AND LAGOS STATES	NEW	354,018,510
ERGP26230990	REHABILITATION AND UPGRADING OF ALL SPORTING FACILITIES AT OORBDA	NEW	50,000,000
ERGP27230834	COMPLETION OF NEW OFFICE SPACE AT O-ORBDA HQ, ABEOKUTA, OGUN STATE	NEW	100,000,000
ERGP27230839	PERIMETER FENCING OF O-ORBDA HQ, ALABATA, ABEOKUTA.	NEW	250,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27230847	RENOVATION, UPGRADING AND EQUIPPING OF HEALTH CENTRE IN O-ORBDA HEADQUARTERS	NEW	120,000,000
ERGP27230850	RENOVATION OF O-ORBDA STAFF QUARTERS IN ABEOKUTA OGUN STATE	NEW	100,000,000
ERGP27230924	EQUIPPING OF CORP MEMBERS LODGE	NEW	20,000,000
ERGP27230956	EQUIPPING AND UPGRADING OF O-ORBDA PURE WATER FACTORIES	NEW	200,000,000
ERGP27230985	REHABILITATION OF THE ADMINISTRATIVE BLOCK AT O-ORBDA PRIMARY SCHOOL HEADQUARTERS, ABEOKUTA	NEW	25,000,000
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	20,000,000
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	ONGOING	30,000,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING	25,000,000
ERGP28230824	OPERATIONS AND MAINTENANCE OF SMALL DAMS IN OYO AND OGUN STATES	NEW	25,000,000
ERGP28230827	OPERATIONS AND MAINTENANCE OF IKERE GORGE DAM	NEW	25,000,000
ERGP28230829	REHABILITATION OF PLANTS AND EQUIPMENT	NEW	50,000,000
ERGP28230832	REHABILITATION OF PROJECT VEHICLES	NEW	50,000,000
ERGP28230843	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS O-ORBDA ESTATE, AKEPE, GBONAGUN, ABEOKUTA, OGUN STATE.	NEW	150,000,000
ERGP28230861	COLLABORATION WITH NATIONAL WATER COUNCIL ON WATER POLICY AND CONFERENCE	NEW	25,000,000
ERGP28230958	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT O-ORBDA LAGOS AREA OFFICE, AGIDINGBI, LAGOS STATE.	NEW	50,000,000
ERGP28230967	OPERATION &MAINTENACE OF OYAN RIVER DAM	NEW	25,000,000
ERGP4230859	PRODUCTION,PUBLICATION AND DISTRIBUTION OF ANNUAL REPORT	NEW	2,000,000
ERGP5140693	WATER SUPPLY SCHEME IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	ONGOING	50,000,000
ERGP5230863	PROCUREMENT OF FARM INPUTS,FERTILIZERS AND IMPROVED SEEDS FOR FARMERS IN OORBDA CATCHMENT AREAS	NEW	50,000,000
ERGP5230866	PROCUREMENT OF MEDIA EQUIPMENTS, AGRICULTURAL DRONE AND ACCESSORIES	NEW	45,000,000
ERGP5230941	ESTABLISHMENT OF DRIP IRRIGATION SYSTEM AT SEPETERI FARM PROJECT, SEPETERI, OYO STATE	NEW	100,000,000
ERGP5230944	CONSTRUCTION/INSTALLATION OF GREEN HOUSES AT OKE-ODAN FARM PROJECT, OKE-ODAN, OGUN STATE	NEW	200,000,000
ERGP5230946	CONSTRUCTION/INSTALLATION OF GREEN HOUSES AT OKUKU FARM PROJECT, OKUKU, OSUN STATE	NEW	200,000,000
ERGP5230950	ESTABLISHMENT OF DRIP IRRIGATION SYSTEM AT OSASA FARM PROJECT, OSASA, ODOGBOLU LGA, OGUN STATE	NEW	100,000,000
ERGP5230961	"ESTABLISHMENT OF IRRIGATION SCHEMES AT EWEJE FARM SETTLEMENT, ODEDA LGA, OGUN STATE "	NEW	200,000,000
ERGP5230971	AGRICULTURAL LAND ALLOCATION MANAGEMENT SOLUTION	NEW	65,000,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	100,000,000
ERGP202503466	CONSTRUCTION OF DIKES AND FLOOD /EROSION CONTROL STRUCTURES TO FREE MORE LANDS IN THE CATCHMENT AREAS OF OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT IRRIGATION FOR FOOD PRODUCTION TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	10,000,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503467	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN CATCHMENT AREAS OF THE OGUN-OSUN RIVER BASIN TO SUPPORT THE RENEWED HOPE AGENDA FOR INCREASED FOOD SECURITY	NEW	10,000,000,000
ERGP202503468	CONSTRUCTION OF NEW AND REHABILITATION OF EXISTING IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP202503469	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREEN HOUSE) IN THE CATCHMENT AREAS OF OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503470	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OF OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY FOR THE REALIZATION OF THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503494	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOUTH WEST (WRCTT) FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP20254767	SUPPLY AND DISTRIBUTION OF WHEEL CHAIRS AND MEDICATED GLASSES TO PWD IN IJEBU-ODE/ODOGBOLU/IJEBU NORTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20254768	EDUCATIONAL FINANCIAL SUPPORT AND GRANTS TO VULNERABLE YOUTH AND ADULTS IN IJEBU CENTRAL FEDERAL CONSTITUENCY, OGUN STATE	NEW	150,000,000
ERGP20255102	PROVISION AND SUPPLY OF EMPOWERMENT TOOLS TO AID ARTISAN PRODUCTIVITY AND EFFECTIVENESS IN WEST LAGOS ISLAND, LAGOS	NEW	200,000,000
ERGP20257120	CONSTRUCTION OF ROADS AND DRAINAGES IN APAPA FEDERAL CONSTITUENCY	NEW	350,000,000
ERGP20257180	PROVISION AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20257213	RESTORATION OF VANDALIZED ELETRICITY SUPPLY TO OGUN WATERSIDE LOCAL GOVERNMENT IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	500,000,000
ERGP20257299	CONSTRUCTIONOF MOTORIZED BOREHOLE POWER WITH SOLAR LIGHT IN SELECTED AREAS OF AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257302	CONSTRUCTION OF MOTORIZED BOREHOLE POWER WITH SOLAR LIGHT IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20257506	SYSTEMATIC EMPOWERMENT OF YOUTH AND ADULT IN IJEBU CENTRAL FEDERAL CONSTITUENCY. OGUN STATE	NEW	150,000,000
ERGP20257507	CONSTRUCTION OF A RECREATIONAL CENTRE AT A SECONDARY SCHOOL IN IJEBU ODE, IJEBU CENTRAL FEDERAL CONSTITUENCY, OGUN STATE.	NEW	50,000,000
ERGP20257691	PROVISION OF EMPOWERMENT MATERIALS FOR ARTISANS (HAIRDRESSERS, BARBERS, TAILORS, SHOEMAKERS) IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	150,000,000
ERGP20257692	PROVISION OF EMPOWERMENT MATERIALS FOR VULCANIZERS AND ROAD TRANSPORT UNION WORKERS IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS	NEW	100,000,000
ERGP20259113	WATER SUPPLY SCHEME IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE		40,000,000
ERGP20259114	WATER SUPPLY SCHEME IN AGEGE FEDERAL CONSTITUENCY, LAGOS STATE		40,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259115	WATER SUPPLY SCHEME IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE		40,000,000
ERGP20259116	WATER SUPPLY SCHEME IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE		40,000,000
ERGP20259117	WATER SUPPLY SCHEME IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE		40,000,000
ERGP20259118	WATER SUPPLY SCHEME IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE		40,000,000
ERGP20259120	WATER SUPPLY SCHEME IN IJEBU-ODE/IJEBU NORTH EAST/ODOGBOLU FEDERAL CONSTITUENCY, OGUN STATE		40,000,000
ERGP20259121	WATER SUPPLY SCHEME IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE		40,000,000
ERGP20259151	PROVISION OF SOLAR POWERED BOREHOLE IN ODOSIREWA STREET, ITAMARUN, IJEBU-IMUSIN, OGUN STATE		15,000,000
ERGP20259625	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNITIES IN OYO CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20262305	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN AND PEOPLE WITH DISABILITY IN ABEOKUTA SOUTH LOCAL GOVERNMENT	NEW	100,000,000
ERGP20262306	TRAINING AND FINANCIAL EMPOWERMENT OF MARKET WOMEN, YOUTH, ARTISANS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20262308	PROVISION OF AGRICULTURAL PRODUCTS TO VARIOUS COMMUNITES OF ABEOKUTA SOUTH LOCAL GOVERNMENT	NEW	50,000,000
ERGP20262312	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN TOWN/ VILLAGES IN IJEBU CENTRAL FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262331	PURCHASE AND SUPPLY OF FIRST AIDE/EMERGENCY AMBULANCE, TOYOTA ADVENTURE 4X4 DOUBLE CABIN HILUX AND FAIRLY USED SIENA BUSES TO AID TRANSPORTATION SYSTEM IN IFO EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	400,000,000
ERGP20262332	SUPPLY OF 2 NOS OF 500KVA TRANSFORMERS 1 EACH TO SUPREME COMMUNITY, ALONG ABULE ORUN, ABEOKUTA NORTH AND AJEGUNLE TOWN, EWEKORO LGA, OGUN STATE	NEW	100,000,000
ERGP20262335	COMPLETION OF ONGOING AWA ACCESS ROAD IN IJEBU NORTH/ IJEBU EAST/ OGUN WATERSIDE FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20262336	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN IJEBU NORTH/ IJEBU EAST FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20262337	CONSTRUCTION OF CULVERTS/ DRAINAGE FOR EROSION CONTROL IN RURAL AREAS OF IJEBU NORTH/ IJEBU EAST/ OGUN WATERSIDE	NEW	250,000,000
ERGP20262338	SUPPLY OF EMPOWERMENT MATERIALS SUCH AS MOTORCYCLES/ TRICYCLES, SEWING MACHINES, DEEP FREEZERS AND GENERATORS TO SELECTED YOUTHS AND WOMEN IN IJEBU NORTH/ IJEBU EAST AND OGUN WATERSIDE FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20262542	CONSTRUCTION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS, STAFF ROOM AND TOILET FACILITIES IN ABATI PRIMARY SCHOOL ALIMOSHO LAGOS WEST	NEW	200,000,000
ERGP20262543	CONSTRUCTION AND FURNISHING OF LECTURE HALLS, OFFICES AND TOILET FACILITIES AT THE FACULTY OF EDUCATION, LAGOS STATE UNIVERSITY	NEW	255,600,000
ERGP20262622	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES IN OGUN CENTRAL SENATORIAL DISTRICT	NEW	200,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262718	CONSTRUCTION AND REHABILITATION OF ROADS WITHIN ITA AJANNA AREA OF IJEBU ODE, OGUN STATE	NEW	150,000,000
ERGP20262719	CONSTRUCTION AND EQUIPPING OF ICT CENTRE IN IJEBU ODE	NEW	150,000,000
ERGP20262720	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN SOMOLU AND BARIGA AREAS OF SOMOLU FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20262726	REFURBISHMENT TO THE WATER WORKS AND LAYING OF NEW BIBES FOR IBORO/ JOGA AND IMASAYI COMMUNITIES IN OGUN WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263545	FLOOD AND EROSION CONTROL IN IPERU, IKENNE LGA, OGUN STATE	NEW	1,300,000,000
0252046001	**SOKOTO RIMA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**61,606,945,330**
21	**PERSONNEL COST**		**848,184,133**
2101	**SALARY**		**620,188,873**
210101	**SALARIES AND WAGES**		**620,188,873**
21010101	SALARY		620,188,873
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**227,995,260**
210201	**ALLOWANCES**		**140,395,672**
21020111	REGULAR ALLOWANCES		140,395,672
210202	**SOCIAL CONTRIBUTIONS**		**87,599,588**
21020201	NHIS		29,292,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,307,444
22	**OTHER RECURRENT COSTS**		**236,424,579**
2202	**OVERHEAD COST**		**236,424,579**
220201	**TRAVEL& TRANSPORT - GENERAL**		**134,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,000,000
220202	**UTILITIES - GENERAL**		**13,744,509**
22020201	ELECTRICITY CHARGES		9,562,116
22020203	INTERNET ACCESS CHARGES		4,182,393
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,764,138**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,321,452
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,362,294
22020307	DRUGS & MEDICAL SUPPLIES		2,080,392
220204	**MAINTENANCE SERVICES - GENERAL**		**24,442,440**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,492,186
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,950,254
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**9,723,550**
22020601	SECURITY CHARGES		9,723,550
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,347,713**
22020701	FINANCIAL CONSULTING		4,429,609
22020703	LEGAL SERVICES		918,104
220209	**FINANCIAL CHARGES - GENERAL**		**5,510,001**
22020902	INSURANCE PREMIUM		5,510,001
220210	**MISCELLANEOUS**		**9,292,228**
22021002	HONORARIUM & SITTING ALLOWANCE		5,401,962
22021003	PUBLICITY & ADVERTISEMENTS		3,890,266
23	**CAPITAL EXPENDITURE**		**60,522,336,618**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010113	PURCHASE OF COMPUTERS		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**59,285,129,521**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**59,285,129,521**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		240,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,344,515,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		57,028,614,521
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		512,000,000
2303	**REHABILITATION / REPAIRS**		**576,494,880**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**576,494,880**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		133,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		232,994,880
23030113	REHABILITATION / REPAIRS - ROADS		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**560,712,217**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**560,712,217**
23040102	EROSION & FLOOD CONTROL		560,712,217
	TOTAL PERSONNEL		**848,184,133**
	TOTAL OVERHEAD		**236,424,579**
	TOTAL RECURRENT		**1,084,608,712**
	TOTAL CAPITAL		**60,522,336,618**
	TOTAL ALLOCATION		**61,606,945,330**
0252046001	**SOKOTO RIMA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10223872	PROVISION OF ALL-IN-ONE SOLAR SECURITY LIGHT AT HQ	ONGOING	60,000,000
ERGP10224041	REHABILITATION AND UPGRADING OF AN EXISTING ELECTRICITY INFRASTRUCTURE AT SABUWAR ABUJA, LAYIN MAI UNGUWA ABDUL-RAHMAN, FUNTUA, KATSINA STATE	ONGOING	30,000,000
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	NEW	40,000,000
ERGP1201366	SOLAR POWERED BOREHOLE AT ROCHAS FOUNDATION COLLEGE SOKOTO	ONGOING	10,000,000
ERGP12201371	CONSTRUCTION OF BOREHOLES TO SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP1223918	PROVISION AND INSTALLATION OF ICT-BASE SECURITY CAMERAS FOR SECURITY SURVELLENCE WITHIN HQ	NEW	20,000,000
ERGP1229001	PROVISION OF SOLAR POWERED STREET LIGHT AT SABON GARI AND GANTE ROAD ABJ KAOJE DISTRICT	NEW	47,000,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	NEW	20,000,000
ERGP16188923	PROVISION FOR THE CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	30,000,000
ERGP18188922	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	25,000,000
ERGP19137834	INSTALLATION OF SOLAR INVERTER SYSTEM TO SELECTED MOSQUE IN KEBBI NORTH, KEBBI STATE	NEW	30,000,000
ERGP19151774	EROSION CONTROL STRUCTURE AT GIDAN-MISAU GAGI AREA, SOKOTO STATE	NEW	30,000,000
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING	30,000,000
ERGP19201378	CONSTRUCTION OF DRAINAGES IN GIDAN DARE AREA, SOKOTO	ONGOING	30,000,000
ERGP19223789	CONSTRUCTION OF 2KM DRAINAGE AT KANTI-KANKIA	ONGOING	40,000,000
ERGP19223821	CONSTRUCTION OF DRAINAGE AT KOFAR TUDU AREA IN ARGUNGU KEBBI STATE	ONGOING	40,000,000
ERGP19223828	COMPLETION OF RAHA IRRIGATION SCHEME, BUNZA LGA KEBBI STATE PHASE III	ONGOING	40,000,000
ERGP19223839	COMPLETION OF NASARAWA MANA AREA DRAINAGES, SOKOTO STATE	ONGOING	40,000,000
ERGP19223845	CONSTRUCTION OF DRAINAGES AT SRRBDA HEADQUARTER SOKOTO	ONGOING	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19223889	FLOOD CONTROL STRUCTURE AT SABE CHUNA KATSINA STATE	ONGOING	50,000,000
ERGP19223908	FLOOD CONTROL WORKS AT UNGUWAR KAYA KANO STATE	ONGOING	160,712,217
ERGP19224043	CONSTRUCTION OF DRAINAGE AT GANGUNMA IN TAMBUWAL LGA, SOKOTO	ONGOING	20,000,000
ERGP22193646	PROVISION OF DRAINAGES FOR STORM WATER CONTROL IN AMBURSA KEBBI STATE	NEW	40,000,000
ERGP22194782	PROVISION OF SOLAR STREET LIGHT TO SELECTED ALMAJIRI SCHOOLS IN ARGUNGU KEBBI NORTH, KEBBI STATE	NEW	30,000,000
ERGP22223832	FENCING OF GIDAN MISAU CEMENTY SOKOTO STATE	ONGOING	30,000,000
ERGP22223874	PROVISION OF ALL-IN-ONE SOLAR SECURITY LIGHT AT NO19 SUNUSI KARAYE STREET NAIBAWA GABAS	ONGOING	10,000,000
ERGP22223890	PROVISION OF ALL IN ONE SOLAR SECURITY IN YARDAJE AND ZANGO, KATSINA STATE	ONGOING	40,000,000
ERGP22223911	COMPLETION OF MAIN BUILDING OF TARBIYATUL ADFAL ALA DIYNUL ISLAM COMMUNITY SCHOOL, MAIRUWA ROAD FUNTUA KATSINA STATE	ONGOING	100,000,000
ERGP22225630	PROVISION OF SOLAR SECURITY LIGHT AT SHIYAR-MARAFA SABON-GARI AREA KAURA-NAMODA, ZAMFARA STATE	NEW	20,000,000
ERGP22230939	PROVISION AND INSTALLATION OF SOLAR LIGHT IN SELECTED COMMUNITIES IN SHINKAFI AREA OF SHINKAFI LGA ZAMFARA STATE	NEW	70,000,000
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING	10,000,000
ERGP23201387	COMPLETE RENOVATION AND SUPPLY OF BENCHES AND CHAIRS AT DIRIN DAJI, MAHUTA, KEBBI STATE	ONGOING	30,000,000
ERGP23201388	CONSTRUCTION OF COMPUTER BASE CENTRE WITH 200 CAPACITY IN YAURI KEBBI STATE	ONGOING	30,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	40,000,000
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING	40,000,000
ERGP27175391	PROVISION OF SUPPORT IN FIGHT AGAINST MALNUTRITION IN IDPs CAMPS ACROSS SRRBDA CATHMENT AREA.	NEW	73,500,000
ERGP27201360	IMPROVEMENT OF HEADQUARTERS OFFICE FENCING IN SOKOTO STATE	ONGOING	40,000,000
ERGP27201372	REHABILTATION OF AUTHORITY'S ISLAMIYYA, IN HQ	ONGOING	20,000,000
ERGP27223825	FENCING OF ZAMFARA AREA OFFICE IN GUSAU ZAMFARA STATE	ONGOING	30,000,000
ERGP27223877	UPGRADING OF BOARD ROOM AT HQ	ONGOING	40,000,000
ERGP27223944	PROVISION AND FURNISHING OF SRRBDA LIAISON OFFICE IN ABUJA	NEW	240,000,000
ERGP28123610	COMPLETION OF SHAGARI WATER TREATMENT PLANT SOKOTO STATE	ONGOING	64,000,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	25,000,000
ERGP28123613	OPERATION AND MAINTENANCE OFJIBIA DAM/IRRIGATION PROJECT KATSINA STATE	ONGOING	30,069,880
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	43,010,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	32,675,000
ERGP28123617	OPERATION AND MAINTENACE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	32,240,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	230,000,000
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	40,010,000
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOEWERMENT IN KEBBI STATE	ONGOING	27,000,000
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOEWERMENT IN ZAMFARA STATE	ONGOING	27,000,000
ERGP28188794	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	50,000,000
ERGP28201350	WATER SUPPLY PROJECTS ACROSS SOKOTO STATE	ONGOING	40,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28201353	WATER SUPPLY PROJECTS ACROSS ZAMFARA STATE	ONGOING	40,000,000
ERGP28201354	WATER SUPPLY PROJECTS ACROSS KATSINA STATE	ONGOING	40,000,000
ERGP28201362	PROVISION OF WATER SUPPLY SCHEMES IN SRRBDA HQ	ONGOING	40,000,000
ERGP28201381	REHABILITATION OF RAFIN DUMA EARTH DAM IN SOKOTO STATE	ONGOING	40,000,000
ERGP28201386	WATER RETICULATION OF WARAH, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	40,000,000
ERGP28223807	SOLAR POWERED BOREHOLE AT KANGIWA AREA KATSINA STATE	ONGOING	30,000,000
ERGP28223813	SOLAR POWERED BOREHOLE AT ZAWIYYAR SHEIK MUHAMMAD MAISHEHI BIN UMAR UNGUWAR ROGO AREA SOKOTO STATE	NEW	20,000,000
ERGP28223834	REHABILITATION OF ACHIDA DAM SOKOTO STATE	NEW	40,000,000
ERGP28223867	CONSTRUCTION OF MOTORIZED BOREHOLE AT GWAZANGE AREA SABON TITI BEHIND MA'AHAD SECONDARY SCHOOL ARGUNGU KEBBI STATE	ONGOING	20,000,000
ERGP28223892	SOLAR POWERED BOREHOLE SCHEME AT KAMBARAWA AREA KATSINA	ONGOING	20,000,000
ERGP28223903	SOLAR POWERED BOREHOLES IN DAURA LGA KATSINA STATE	ONGOING	40,000,000
ERGP28223914	CONSTRUCTION WATER SUPPLY SCHEME AT KWANAR KIMBA ADJACENT TO RIMA HQ, SOKOTO STATE	ONGOING	30,000,000
ERGP28223926	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ANKA CENTRAL MOSQUE, ANKA ZAMFARA STATE	ONGOING	20,000,000
ERGP28223931	WATER SUPPLY SCHEME IN FAKAI LGA, KEBBI STATE	NEW	40,000,000
ERGP28223935	WATER SUPPLY SCHEME IN SHINKAFI/ZURMI FED. CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP28223937	PRVISION OF ALL IN ONESOLAR SECURITY LIGHT AT KAMBARAWA AREA KATSINA STATE	NEW	30,000,000
ERGP28223941	WATER SUPPLY SCHEME IN KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP28223942	WATER SUPPLY SCHEME IN SURULERE II FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP28223947	PROVISION OF BOREHOLE AT GIDAN-IGWE, RUNJI SAMBO AREA SOKOTO	ONGOING	20,000,000
ERGP28224039	PROVISION/REPAIRS OF SOLAR POWERED BOREHOLES AT GALADANCHI, GOBARAU AND KERAU QUARTERS IN KATSINA LGA, KATSINA STATE	NEW	30,000,000
ERGP28225475	CONSTRUCTION OF WATER SUPPLY SCHEME AT VARIOUS LOCATION IN DANDUME KATSINA STATE	NEW	30,000,000
ERGP28225498	PROVISION OF TUBEWELL IN VARIOUS LOCATIONS AT GIDAN BOKA AREA DUTSIN-MA AND KURFI LGAs, KATSINA STATE	NEW	30,000,000
ERGP28225608	WATER SUPPLY SCHEME IN YABO/SHAGARI FED. CONSTITUENCY, SOKOTO STATE	ONGOING	50,000,000
ERGP28229170	CONSTRUCTION OF WATER SCHEME AND RETICULATION AT RIKOTO AREA ZURU/SAKABA/MAHUTA/DANKO-WASAGU FED. CONSTITUENCY, KEBBI STATE	NEW	30,000,000
ERGP28229255	SOLAR POWERED BOREHOLE AT ISLAMIYYAR MALAM IBRAHIM GAJAR DANGE SHUNI LGA SOKOTO	NEW	20,000,000
ERGP29201374	PROCUREMENT OF ICT EQUIPMENT TO HQ	NEW	50,000,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	250,000,000
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	40,000,000
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	50,000,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	20,000,000
ERGP5128505	REHABILITATION OF BILBIS DAM, ZAMFARA STATE	ONGOING	40,000,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	22,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE DAM/ IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	28,000,000
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	40,000,000
ERGP5171388	PURCHASE OF PLANT, VEHICLES AND MACHINERY	ONGOING	250,800,000
ERGP5188798	COMPLETION OF SHAGARI IRRIGATION SCHEME, SOKOTO STATE	ONGOING	100,000,000
ERGP5194635	SUPPLY OF WATER PUMPING MACHINES TO FARMERS IN ARGUNGU KEBBI NORTH, KEBBI STATE	NEW	30,000,000
ERGP5201344	LAND LEVELLING AND LAND TENURE FOR SABKE IRRIGATION PROJECT, KATSINA STATE	ONGOING	40,000,000
ERGP5201357	MINOR IRRIGATION SCHEME IN ZAMFARA STATE	ONGOING	40,000,000
ERGP5201359	MINOR IRRIGATION SCHEME IN KEBBI STATE	ONGOING	40,000,000
ERGP5201373	CONSTRUCTION OF JEGA IRRIGATION PROJECT, KEBBI STATE	ONGOING	40,000,000
ERGP5223785	MINOR IRRIGATION SCHEME IN SOKOTO STATE	ONGOING	40,000,000
ERGP5223895	MINOR IRRIGATION SCHEMES AT BAKORI/DANJA FED. CONST. KATSINA STATE	ONGOING	20,000,000
ERGP5223898	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN KATSINA STATE	ONGOING	40,000,000
ERGP5224040	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN YAMMAWA AREA IN KATSINA LGA, KATSINA STATE	NEW	30,000,000
ERGP5224052	MINOR IRRIGATION SCHEME AT GUNDA, LUNGU, BABAN IDI AND MANA COMMUNITIES FARMS IN TAMBUWAL LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP5225459	CONSTRUCTION OF MINOR IRRIGATIONSCHEME FOR YOUTH EMPOWERMENT IN DANDUME LGA KATSINA STATE	NEW	30,000,000
ERGP5225505	PROVISION OF TUBEWELL IN VARIOUS LOCATIONS AT KAINAWA AREA IN MANI LGA, KATSINA STATE	NEW	20,000,000
ERGP5225722	SUPPLY OF WATER PUMPING MACHINE INGAWA DRY SEASON FERMERS	NEW	30,514,521
ERGP5228964	SUPPLY OF FERTILIZER NPK TO THE PEOPLE OF SHAMADARA/SUDUJE DAURA, KATSINA STATE	NEW	30,000,000
ERGP5229415	PROCUREMENT OF EXTENSION SERVICES	NEW	30,000,000
ERGP5230952	TRAINING/EMPOWERMENT OF YOUTHS AND WOMEN ON IRRIGATION FARMING IN SHINKAFI AREA, SHINKAFI LGA, ZAMFARA STATE	NEW	70,000,000
ERGP5231007	CONSTRUCTION OF SHALLOW WELLS FOR DRY SEASON FARMING AND PUMPING MACHINES TO KEBBI SOUTH SENATORIAL DISTRICT KEBBI STATE	NEW	30,000,000
ERGP5233981	PROVISION OF SOLAR POWERED IRRIGATION PUMPS AND TUBEWELL TO GUMMI/BUKKUYUM FED. CONST. ZAMFARA STATE	NEW	30,000,000
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	40,505,000
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE PHASE II	NEW	30,000,000
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE PHASE III	NEW	50,000,000
ERGP8201391	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE PHASE II	NEW	30,000,000
ERGP8229176	SUPPLY OF SEWING MACHINES TO WOMEN GROUPS IN YABO/SHAGARI FEDERAL CONSTITUENCY SOKOTO STATE	NEW	30,000,000
ERGP202503418	CONSTRUCTION OF HIGH COURT ROAD IN ARGUNGU LGA, KEBBI STATE	ONGOING	20,000,000
ERGP202503456	CONSTRUCTION OF SMALL AND MEDIUM EARTH DAMS IN THE CATCHMENT AREAS OF SOKOTO-RIMA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA ON IRRIGATION DEVELOPMENT (MULTIPLE LOTS)	NEW	10,000,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503457	CONSTRUCTION AND REHABILITATION OF EXISTING IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF SOKOTO-RIMA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503458	CONSTRUCTION AND REHABILITATION OF AGRICULTURAL INFRASTRUCTURE (CANALS, RURAL ACCESS ROADS) TO SUPPORT FOOD PRODUCTION AND ACCESS TO MARKET IN THE CATCHMENT AREAS OF SOKOTO-RIMA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503459	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREENHOUSE) IN THE CATCHMENT AREAS OF SOKOTO-RIMA RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503460	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND ADEQUATE EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OF SOKOTO-RIMA BASIN DEVELOPMENT AUTHORITY (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503495	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NORTH WEST (WRCTT) FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP202503504	CONSTRUCTION OF COMPREHENSIVE UNITY SECONDARY SCHOOL IN A (KJ) FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	300,500,000
ERGP202503508	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN THE FEDERAL CONSTITUENCIES OF CATCHMENT AREA, KATSINA STATE AREA OFFICE OF SRBDA	NEW	200,000,000
ERGP202503509	PROVISION OF PASTORALIST SUPPORT AT LADANAWA FATENING AND BREEDING INITIATIVE CENTRE	ONGOING	300,000,000
ERGP202503510	REHABILITATION AND CONSTRUCTION OF SMALL EARTH DAMS IN KATSINA STATE (WRCTT) FEDERAL CONSTITUENCIES	NEW	300,000,000
ERGP202503521	IRRIGATION DEVELOPMENT SUPPORT INPUT & LIQUID SOLUTION ORGANIC FERTILIZER FOR SMALL IRRIGATION SCHEMES WITHIN THE CATCHMENT AREAS OF SRBDA (WRCTT) IN KATSINA STATE.	NEW	500,000,000
ERGP202503546	REHABILITATION OF TAFOKI EARTH DAM IN KATSINA STATE	NEW	100,000,000
ERGP202503547	PROVISION OF WATER SUPPLY SCHEME TO VARIOUS LOCATIONS IN THE FEDERAL CONSTITUENCIES OF KATSINA STATE	NEW	300,100,000
ERGP202503548	CONSTRUCTION OF TAFKIN SAURI ABDALLAWA DAM AND IRRIGATION PROJECT PHASE 2	ONGOING	20,000,000
ERGP202503549	REHABILITATION OF WATER SUPPLY SCHEME IN KANKARA TOWN	NEW	200,000,000
ERGP202503550	PROVISION AND INSTALLATION OF GRAIN AGRICULTURAL/SUPPORT INPUTS FOR GRAIN MILLING PLUS OPERATION OF POWER SOURCES EQUIVALENT TO 173 KW	NEW	200,000,000
ERGP202503556	CONSTRUCTION OF DRAINAGES IN GIDAN DARE AREA, SOKOTO	ONGOING	30,000,000
ERGP202503557	COMPLETION OF NASARAWA MANA AREA DRAINAGES, SOKOTO STATE	ONGOING	10,000,000
ERGP202503558	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	4,000,000
ERGP202503572	PROCUREMENT OF AGRICULTURAL INPUTS FOR SMALL IRRIGATION SCHEME FARMERS IN DUTSINMA LGA	NEW	400,000,000
ERGP202503573	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS SECURITY CHALLENGED COMMUNITIES IN DUTSINMA, SAFANA, KURFI AND CHARANCHI LGAs	NEW	400,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202503574	PROCUREMENT OF TRACTORS AND IMPLEMENTS AND OTHER AGRICULTURAL INPUTS TO SUPPORT FOOD PRODUCTION IN KATSINA STATE	NEW	400,000,000
ERGP202503575	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN KATSINA	NEW	400,000,000
ERGP202503576	SUPPLY AND INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHT IN DIFFERENT SECURITY CHALLEGED COMMUNITIES IN GUSAU	NEW	498,700,000
ERGP202503577	PROVISION OF SECURITY SURVEILANCE LIGHTENING IN VARIOUS LOCATIONS OF SECURITY CHALLENGED AND IDP CAMPS IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503591	PROCUREMENT AND SUPPLY OF AGRICULTURAL INPUTS, (FERTILIZER), FOR ISA/SABON BIRNI	NEW	100,000,000
ERGP20253856	PROVISION OF MOTOR CYCLE & FERTILIZERS TO CONSTITUENTS IN ISA/SABON/SABON/BIRNI FED CONST., SOKOTO STATE	NEW	50,000,000
ERGP20253940	SUPPLY OF SEWING AND GRINDING MACHINES TO WOMEN GROUPS IN YABO/SHAGARI FEDERAL CNST. IN SOKOTO STATE	NEW	50,000,000
ERGP20254592	EARTH DAM AT OLD GIDAN ZOMO, GADA LG SOKOTO STATE.	ONGOING	50,000,000
ERGP20254593	PURCHASE AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN WURNO, SHAGARI, GORONYO AND TURETA LGA, SOKOTO STATE	ONGOING	100,000,000
ERGP20254594	PURCHASE AND INSTALLATION 3-IN-1 SOLAR STREET LIGHT IN MAIADUA, CHARANCHI AND KAROFI TOWN, KATSINA STATE	ONGOING	100,000,000
ERGP20254595	PURCHASE AND INSTALLATION OF3-IN-1 SOLAR STREET LIGHT IN LUGU, DANGE-SHUNI AND GANDI, SOKOTO STATE	ONGOING	70,000,000
ERGP20254596	PURCHASE AND INSTALLATION OF3-IN-1 SOLAR STREET LIGHT IN ZURU, SAKABA, YAURI AND DANDI TOWN KEBBI STATE	ONGOING	80,000,000
ERGP20254597	PURCHASE AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN SAMANAJI, DUTSIN-MARI, TAKWARI, TUNGAR MAGAJI, LANI TOWNS,KEBBI STATE	ONGOING	100,000,000
ERGP20254598	PURCHASED AND INSTALATION OF SOLAR STREET LIGHT IN JADADI, GWADABAWA, DOGON KARFE IN KEBBI STATE.	ONGOING	100,000,000
ERGP20254599	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT BUMAWA. BADARAWA, HILIN HARISU DAKA -DAKA. S/GARI ALL IN KEBBI STATE	ONGOING	100,000,000
ERGP20254697	PROVISION OF SOLAR POWERED BOREHOLES AND RETICULATION IN MUSAWA LG, KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254698	PROVISION OF SOLAR POWERED BOREHOLES AND RETICULATION IN MATAZU LG, KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254700	RESUSCITATION OF DATSIN YAMMA/KASHA RUWA/ TSUNTSAYE IRRIGATIONAL DAMS IN MUSAWA/MATAZU FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254709	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20254796	SUPPLY AND DISTRIBUTION OF GRAINS IN MANI/BINDAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20254797	SUPPLY AND DISTRIBUTION OF GRAINS TO VULNERABLE COMMUNITY IN BIRNIN MAGAJI/KAURA NAMODA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20254923	CONSTRUCTION OF SPECIAL SECURITY SURVEILLANCE LIGHTING IN KATSINA STATE, OKO OLOWO, MALETE AND OTHER AREAS	NEW	400,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254930	SUPPLY OF WATER PUMPS FOR IRRIGATION TO ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20255624	SUPPLY OF SOLAR-POWERED IRRIGATION PUMPS AND LIGHTING YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255653	PROVISION OF WATER SUPPLY SCHEME AT BADO AND OTHER SURROUNDING NEIBOURHOODS IN SOKOTO, SOKOTO STATE	NEW	150,000,000
ERGP20255654	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NLC QUARTERS KABUKAWA FEDERAL MORTGAGE HOUSING ESTATE KATSINA	NEW	100,000,000
ERGP20255662	SOLAR STREET LIGHTS IN KAURA NAMODA AND BIRNIN	NEW	250,000,000
ERGP20256295	SUPPLY OF WATER PUMPING MACHINES, PROVISION OF BOREHOLES, MOTORCYCLES AND OTHER UTILTY VEHICLES TO KABO/GWAZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256350	MOTORIZE SOLAR BOREHOLES IN ARGUNGU L.G.A IN ARGUNGU/AUGIE, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20256351	MOTORIZE SOLAR BOREHOLES IN AUGIE L.G.A IN ARGUNGU/AUGIE, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20256356	CONSTRUCTION/ASPHALT OF 2.5KM ROAD WITH DRAINAGE IN MALAMAWA AREA IN KOKO-BESSE/ MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	220,000,000
ERGP20256365	PROVISION OF SOLAR BOREHOLE WITH OVER HEAD TANKS IN SOME SELECTED VILLAGES IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	120,000,000
ERGP20256439	CONSTRUCTION OF SOLAR POWERED BOHOLES WITH OVERHEAD TANKS TO SELECTED TOWNS IN BINJI AND SILAME L.G.A SOKOTO STATE. STATED BELOW: 1. RAIRAI FULANI 2. ADABE, 3. GARIN MAGAJI, 4. GENERAL HOSPITAL BINJI, 5. MAIKULKI	NEW	90,000,000
ERGP20256476	CONSTRUCTION OF RURAL ACESS ROAD IN KOFAR JARU -GABTU ROA AT GUMMI IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	150,000,000
ERGP20256507	SUPPLY OF AGRICULTURE SUPPORT INPUT/ITEMS TO ADDRESS FOOD IN SECURITY IN A CATCHMENT AREA OF THE BASIN, FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256508	SUPPLY AND INSTALLATION OF VARIOUS EDUCATIONAL INFRASTRUCTURE TO VARIOUS SCHOOLS IN A FEDERAL CONSTITUENCY KJ OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20256531	PROVISION OF HAND-PUMPS BOREHOLES IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE,	NEW	100,000,000
ERGP20258027	EXPANSION AND REHABILITATION AND FURNISHING OF CENTRAL JUMUAT MOSQUE RARAH RABAH LGA,SOKOTO STATE.	NEW	75,000,000
ERGP20259090	SOLAR STREET LIGHT IN BIRNIN KEBBI, KALGO AND BUNZA LGA	NEW	50,000,000
ERGP20259091	CONSTRUCTION OF ONE BLOCK OF TWO-CLASSROOMS AT J.GOOD COMMUNITY SCHOOL BIRNIN KEBBI, KEBBI STATE	NEW	60,000,000
ERGP20259122	WATER SUPPLY SCHEME IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE		40,000,000
ERGP20259123	WATER SUPPLY SCHEME IN KAURA-NAMODA/BIRININ MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE		40,000,000
ERGP20259124	WATER SUPPLY SCHEME IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE		40,000,000
ERGP20259125	WATER SUPPLY SCHEME IN ALEIRO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE		40,000,000
ERGP20259131	WATER SUPPLY SCHEME IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE		80,000,000
ERGP20259134	WATER SUPPLY SCHEME IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE		50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259146	PROVISION OF SOLAR STREET LIGHTS IN SOKOTO AND ZAMFARA STATES		40,000,000
ERGP20259153	PROVISION OF SOLAR POWERED BOREHOLE IN UNGUWAR MARAFA D'KENGE KYABU, WASAGU/DANKO L.G.A., KEBBI STATE		15,000,000
ERGP20259398	PROVISIONS OF UREA FERTILIZER IN KBCSD, KEBBI STATE.		50,000,000
ERGP20259400	EMPOWERMENT OF WIDOWS, ORPHANS IN ZURU, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.		50,000,000
ERGP20259562	REHABILITATION OF GENERAL HOSPITAL ALIERO.	NEW	200,000,000
ERGP20259563	FURNISHING AND EQUIPPING OF GENERAL HOSPITAL ALIERO, KEBBI STATE	NEW	200,000,000
ERGP20259609	REHABILITATION OF SEKOL CANAL IN BOKORI, ZAMFARA WEST SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20259610	PROVISION OF WATER SCHEME IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20259618	PROVISION OF BOREHOLE AND SOLAR WATER PUMP IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20260107	PURCHASE OF NPK FERTILIZER FOR PEOPLE OF ALIERO, BIRNIN KEBBI & GWANDU LGAS KEBBI STATE		100,000,000
ERGP20260701	REHABILITATION OF WORSHIP CENTRES IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260706	FURNISHING OF EMIR OF ZURU PALACE AND INDEPENDENT SOLAR POWER MINIGRID IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP20260707	FURNISHING OF EMIR OF YAURI PALACE AND INDEPENDENT SOLAR POWER MINIGRID IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	40,000,000
ERGP20260709	INSTALLATION OF RADIO/TELEVISION SERVICES IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP20260710	PROVISION OF MINIGRID AND INDEPENDENT POWER SUPPLY TO SOME SELECTED WORSHIP CENTRES IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP20261160	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ARGUNGU, AUGIE AND AREWA LGAs OF KEBBI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261848	CONSTRUCTION OF SOLAR POWER BOREHOLES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP20262228	CONSTRUCTION OF CLASSROOMS AT ORPHANAGE SECONDARY SCHOOL JEGA IN ALEIRO, JEGA, GWANDU, FEDERAL CONSTITUENCY KEBBI STATE.	NEW	50,000,000
0252047001	**UPPER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**48,216,106,874**
21	**PERSONNEL COST**		**1,008,200,851**
2101	**SALARY**		**739,051,885**
210101	**SALARIES AND WAGES**		**739,051,885**
21010101	SALARY		739,051,885
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**269,148,966**
210201	**ALLOWANCES**		**163,719,927**
21020111	REGULAR ALLOWANCES		163,719,927
210202	**SOCIAL CONTRIBUTIONS**		**105,429,039**
21020201	NHIS		35,235,294
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,193,745
22	**OTHER RECURRENT COSTS**		**230,814,267**
2202	**OVERHEAD COST**		**230,814,267**
220201	**TRAVEL& TRANSPORT - GENERAL**		**89,614,778**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		84,235,951
220202	**UTILITIES - GENERAL**		**20,999,093**
22020201	ELECTRICITY CHARGES		19,348,616
22020202	TELEPHONE CHARGES		50,231

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,980,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,366,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	**MAINTENANCE SERVICES - GENERAL**		**29,513,479**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,128,174
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		806,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,348,523
220205	**TRAINING - GENERAL**		**3,025,446**
22020501	LOCAL TRAINING		3,025,446
220206	**OTHER SERVICES - GENERAL**		**26,749,658**
22020601	SECURITY CHARGES		22,732,618
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,488,475**
22020701	FINANCIAL CONSULTING		5,666,831
22020703	LEGAL SERVICES		4,821,644
220208	**FUEL & LUBRICANTS - GENERAL**		**29,066,831**
22020801	MOTOR VEHICLE FUEL COST		29,066,831
220209	**FINANCIAL CHARGES - GENERAL**		**33,416**
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,416
220210	**MISCELLANEOUS**		**18,342,795**
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,367
22021007	WELFARE PACKAGES		15,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,220
23	**CAPITAL EXPENDITURE**		**46,977,091,756**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**2,377,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,377,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,160,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		852,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		365,000,000
2303	**REHABILITATION / REPAIRS**		**1,161,157,911**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,161,157,911**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		60,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,021,157,911
2305	**OTHER CAPITAL PROJECTS**		**43,418,933,845**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**43,418,933,845**
23050103	MONITORING AND EVALUATION		43,418,933,845
	TOTAL PERSONNEL		**1,008,200,851**
	TOTAL OVERHEAD		**230,814,267**
	TOTAL RECURRENT		**1,239,015,118**
	TOTAL CAPITAL		**46,977,091,756**
	TOTAL ALLOCATION		**48,216,106,874**
0252047001	**UPPER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	60,000,000
ERGP1112674	ANNUAL ROUTINE MAINTENANCE AND OPERATION OF KIRI DAM & IRRIGATION INFRASTRUCTURE, SHELLENG LGA, ADAMAWA STATE	ONGOING	80,000,000
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING	150,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1112733	REHABILITATION OF WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	70,000,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING	80,000,000
ERGP1112742	COMPLETION OF CHAM DAM & IRRIGATION PROJECT, GOMBE STATE	ONGOING	120,000,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, ADAMAWA STATE	ONGOING	50,000,000
ERGP1112847	REHABILITATION OF PLANTS & MACHINERIES	ONGOING	20,000,000
ERGP1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT, MICHIKA LGA, ADAMAWA STATE	ONGOING	50,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	20,000,000
ERGP1143277	BANTAJE IRRIGATION PROJECT, WUKARI LGA, TARABA STATE	ONGOING	25,000,000
ERGP1149638	DASIN HAUSA (500HA) PILOT IRRIGATION PROJECT, FUFORE/YOLA SOUTH LGAs PHASE 1, ADAMAWA STATE	ONGOING	10,000,000
ERGP1168824	CONSTRUCTION OF JABLA DAM, DUKKU LGA, GOMBE STATE	ONGOING	170,000,000
ERGP1168828	KWAMI TOWN EROSION CONTROL , KWAMI LGA, GOMBE STATE	ONGOING	25,000,000
ERGP1222854	PEREMITER BOUNDRY DEMACATION OF ALL UNDEMACATED AUTHORITY'S PROJECTS AND REGISTRATION ON ARC GIS	ONGOING	70,000,000
ERGP1222855	DEVELOPMENT AND ESTABLISHMENT OF FARMER-MANAGED IRRIGATION SYSTEM AND SENSITIZATION ON FORMATION OF WATER USERS ASSOCIATIONS (WUA) WITHIN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	110,000,000
ERGP1222863	REHABILITATION OF TALLUM IRRIGATION PROJECT	ONGOING	50,000,000
ERGP1222864	RUWAN SANYI IRRIGATION PROJECT, GOMBE STATE	ONGOING	30,000,000
ERGP1222872	REHABILITATION OF GUEST HOUSE, FENCING AND ESTABLISHMENT OF CATTLE RANGE AT GEMBU PROJECT, TARABA STATE	ONGOING	60,000,000
ERGP1222879	KUNKUN-TORTSEE MINOR IRRIGATION SCHEME, TAKUM LGA, TARABA STATE	ONGOING	30,000,000
ERGP1224078	ESTABLISHMENT OF FISH FARM AND REHABILITATION OF SIX (6) FISH PONDS AT LAKE GERIYO/TALUM IRRIGATION PROJECTS AND DEVELOPMENT OF APIARY HORNEY BEE PRODUCTION AT HEADQUARTERS YOLA	ONGOING	27,000,000
ERGP1227331	DEVELOPMENT OF MINOR IRRIGATION SCHEME AT WURO BOKKI, ADAMAWA STATE	ONGOING	20,000,000
ERGP15112852	ENHANCING AND INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT ONÃÂ ANTICORRUPTION ACTIVITIES	ONGOING	4,000,000
ERGP16112919	COORDINATION OF REFORM SERVICE IMPROVEMENT (SERVICOM) ACTIVITIES	ONGOING	3,000,000
ERGP20112850	ANNUAL ROUTINE MAINTENANCE OF HYDRO-METEOROLOGICAL STATIONS WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	40,000,000
ERGP22112846	SUPPORT TO WOMEN FARMERS WITHIN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	2,000,000
ERGP22206152	CONSTRUCTION OF 1000 SEATER CAPACITY TOWNHALL IN JADA TOWN, ADAMAWA STATE	ONGOING	70,000,000
ERGP25112849	SUPPORT TO PEOPLE AFFECTED BY HIV/AIDS AND OTHER TRANSMITTED DISEASES WITHIN THE CATCHMENT AREA OF THE AUTHORITY.	ONGOING	3,000,000
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE (OFFICE BUILDING, STAFF QUARTERS, WATER SUPPLY AND ROAD NETWORK)	ONGOING	151,157,911
ERGP27222858	REHABILITATION OF WAYA DAM PROJECT INFRASTRUCTURE (OFFICE BUILDING, STAFF QUARTERS, GUEST HOUSE AND WATER SUPPLY), BAUCHI STATE	ONGOING	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27222859	COMPLETION OF GUEST HOUSE, WATER SUPPLY SYSTEM AND REHABILITATION OF OFFICE BUILDING AT JALINGO AREA OFFICE, JALINGO, TARABA STATE	ONGOING	50,000,000
ERGP27222870	REHABILITATION OF KIRI DAM PROJECT INFRASTRUCTURE (OFFICE BUILDING, STAFF QUARTERS, GUEST HOUSES AND WATER SUPPLY), ADAMAWA STATE	ONGOING	50,000,000
ERGP27222871	REHABILITATION OF DADINKOWA AREA OFFICE INFRASTRUCTURE (OFFICE BUILDING, STAFF QUARTERS, WATER SUPPLY AND ROAD NETWORK), GOMBE STATE	ONGOING	50,000,000
ERGP28112634	ANNUAL ROUTINE MAINTENANCE AND OPERATION OF DADIN KOWA DAM & IRRIGATION INFRASTRUCTURE, YAMALTU DEBA LGA, GOMBE STATE	ONGOING	40,000,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING	140,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	110,000,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	70,000,000
ERGP28149637	BUBAYERO/JANKAI PRIMARY SCHOOL EROSION/FLOOD CONTROL PROJECT, PHASE II, GOMBE STATE	ONGOING	90,000,000
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	ONGOING	20,000,000
ERGP28188669	REHABILITATION OF KALTUNGO EARTH DAM & WATER SUPPLY, KALTUNGO LGA, GOMBE STATE	ONGOING	50,000,000
ERGP28222862	BANGHBUNIN WATER REHABILITATION AND RESTORATION PROJECT TULA YIRI, KALTUNGO LGA, GOMBE STATE	ONGOING	100,000,000
ERGP28222865	CONVERSION OF AUTHORITYâS MOTORIZED BOREHOLES TO HYBRID SOLAR SYSTEM.	ONGOING	100,000,000
ERGP28222867	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND CHAINLINK FENCE ONE (1) EACH AT KASARAWA KABAWA, AKATEP VILLAGE DONGA LGA AND IWARE ARDO-KOLA LGA.	ONGOING	50,000,000
ERGP28222869	CONSTRUCTION OF CULVERTS FOR FLOOD CONTROL AT KEM, SHELLENG LGA ADAMAWA STATE	ONGOING	70,000,000
ERGP28222873	ESTABLISHMENT OF MINI WATER QUALITY LABORATORY AT UBRBDA HEADQUARTERS YOLA	ONGOING	50,000,000
ERGP28222876	PROVISION OF WATER SUPPLY SCHEME AT JEN KAIGAMA, KARIM LAMIDO LGA, TARABA STATE	ONGOING	30,000,000
ERGP28222877	PROVISION OF WATER SUPPLY SCHEME IN SARATUNDE, KARIM LAMIDO LGA, TARABA STATE	ONGOING	30,000,000
ERGP28222878	PROVISION OF WATER SUPPLY SCHEME AT GIDAN AMADU, TAKUM LGA, TARABA STATE	ONGOING	30,000,000
ERGP28227262	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RUMDE BARU, YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	20,000,000
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT	ONGOING	45,000,000
ERGP29224067	DEVELOPMENT OF M&E SOFTWARE FOR EFFECTIVE MONITORING AND EVALUATION OF AUTHORITY'S PROJECTS/PROGRAMMES	ONGOING	29,000,000
ERGP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH DIGITALIZATION OF AUTHORITY'S REGISTRY	ONGOING	15,000,000
ERGP3200852	BUDGET PREPARATION, IMPLEMENTATION, MONITORING AND EVALUATION OF AUTHORITY'S PROJECTS AND PROGRAMMES	ONGOING	50,000,000
ERGP3205472	PROVISION FOR NATIONAL WATER COUNCIL (PRODUCTION OF MEMOS ETC.) 2. WORLD RIVERS DAY (SENSITIZATION ON THE USAGE OF RIVER, PLANTING OF TREES AND DISILTING OF RIVER CHANNELS) 3. WORLD WATER DAY (EXHIBITION OF ITEMS)	ONGOING	20,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3222860	DEVELOPMENT AND IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND TRANSFORMATION OF ASSETS DECLARATION BY PUBLIC OFFICERS TO AN ONLINE PLATFORM.	ONGOING	15,000,000
ERGP3222875	PROVISION AND INSTALLATION OF SOLAR POWER BACK-UP AT THE AUTHORITY'S HEADQUARTERS YOLA.	ONGOING	100,000,000
ERGP3227192	ENHANCING INTERNAL AUDIT ACTIVITES (CONTRACT INSPECTION OF ALL CAPITAL PROJECT/PROGRAMMES, STOCK TAKING, INPECTION OF REVENUE & EXPENDITURE OF THE AUTHORITY)	ONGOING	20,000,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	15,000,000
ERGP202503505	PROVISION OF WATER SUPPLY SCHEMES IN VARIOUS LOCATIONS IN BICHI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202503551	UPGRADE OF NIGHT STORAGE RESERVOIR AND DEVELOPMENT OF IRRIGATION FACILITIES AT WURO-KESAM-BAJAGASSOL FEDERAL CONSTITUENCY, TARABA STATE		50,000,000
ERGP202503552	SUPPLY OF WATER PUMPS , FERTILIZER, HAERBICIDES, INSECTICIDES, SEEDLINGS AND OTHER AGRO CHEMICALS TO FARMERS IN SELECTED COMMUNITIES ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP202503566	CONSTRUCTION OF JABLA DAM, DUKKU LGA, GOMBE STATE	ONGOING	20,000,000
ERGP202503568	REHABILITATION OF WORKS OF MICHIKA DAM * IRRIGATION PROJECT, MICHIKA LGA, ADAMAWA STATE	ONGOING	350,000,000
ERGP202503476	CONSTRUCTION OF SMALL AND MEDIUM EARTH DAMS IN THE CATCHMENT AREAS OF THE UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT IRRIGATION UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP202503477	CONSTRUCTION AND REHABILITATION OF EXISTING IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION AND SELF-RELIANCE FOR THE ACTUALIZATION OF THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503478	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND ADEQUATE EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OF UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY FOR FOOD SECURITY AND THE RENEWED HOPE AGENDA (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503479	DEVELOPMENT OF WATER-SMART IRRIGATION METHODS (GREENHOUSE, DRIP, AND OTHERS) IN THE CATCHMENT AREAS OF THE UPPER BENUE RIVER BASIN TO PROMOTE FOOD PRODUCTION AND SELF-RELIANCE UNDER THE RENEWED HOPE AGENDA(MULTIPLE LOTS)	NEW	7,500,000,000
ERGP202503480	CONSTRUCTION AND REHABILITATION OF AGRICULTURAL INFRASTRUCTURE (CANALS, RURAL ACCESS ROADS) TO SUPPORT FOOD PRODUCTION AND ACCESS TO MARKET CATCHMENT AREAS OF UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY (MULTIPLE LOTS)	NEW	7,500,000,000
ERGP20253785	CONSTRUCTION OF WATER SUPPLY ACROSS AKKO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20253869	SUPPLY OF IRRIGATION PUMPS, PLANTERS, WINNOWERS, RICE REAPERS/THRESHERS AND HARVESTERS TO FARMERS IN YAMALTU-DEBA FEDERAL CONSTITUENCY.	NEW	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253972	COMPLETION OF CHAM DAM AND IRRIGATION PROJECT IN GOMBE STATE	ONGOING	250,000,000
ERGP20254733	GRADING OF ROAD AND CULVERT IN SOME SELECTED AREAS IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP20254815	RENOVATION AND FURNISHING OF SOME SELECTED PRIMARY AND SECONDARY SCHOOLS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	300,000,000
ERGP20254821	CONSTRUCTION OF EXAM CENTRES IN SOME SELECTED SCHOOLS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20254823	SUPPLY OF ASSORTED GRAINS TO ALLEVIATE HARDSHIP IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20254824	CONSTRUCTION OF POLICE STAFF QUARTERS IN MALABU COMMUNITY IN FUFORE LGA WITHIN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20254825	SUPPLY OF LAPTOPS, IPADS AND ANDROID PHONES TO SUPPORT YOUTHS OF FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE TO ENHANCE THEIR KNOWLEDGE IN ICT	NEW	200,000,000
ERGP20256278	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH FURNITURES, INSTRUCTIONS MATERIALS AND HAND PUMP BORE HOLE AT SOME SELECTED COMMUNITIES OF TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256289	CONSTRUCTION OF DRAINAGES TO AVOID EROSION WITHIN COMMUNITIES OF KABO L.G.A KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256298	CONSTRUCTION OF WATER DRAINAGES TO CONTROL EROSIONS WITHIN GWARZO L.G.A IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20258275	DREDGING, EXPANSION AND REPAIRS OF KATSINAWA DAM, KUTAMA WARD , GWARZO/KABO FED CONST, KANO STATE		70,000,000
ERGP20258718	MOTORIZED SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS ACROSS FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE		141,665,845
ERGP20258923	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATION AROUND HASSAN PRIMARY SCHOOL, JAL, TARABA STATE.	NEW	15,714,000
ERGP20259002	WATER RETICULATION WORKS FROM WATER BOARD SOURCE TO VARIOUS LOCATIONS WITHIN JALINGO.	NEW	8,730,000
ERGP20259003	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATION IN VARIOUS LOCATIONS AT MILLENIUM SUITE, TURAKI B, WARD; BARADE WARD BEHIND JALINGO MARKET; BEHIND DEPUTY GOVERNOR'S HOUSE, MAGWOI WARD; NANA AISHA MOSQUES, ETC., TARABA STATE.	NEW	61,110,000
ERGP20259009	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATION IN VARIOUS LOCATIONS, WITHIN SONG LGA, ADAMAWA STATE.	NEW	15,714,000
ERGP20259111	WATER SUPPLY SCHEME IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE		40,000,000
ERGP20259891	RECONSTRUCTION OF COTTAGE HOSPITAL, GARBA CHEDE BALI, LGA TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE	NEW	100,000,000
ERGP20260163	PROVISIONOF SOLAR BOREHOLES IN GOMBE CEENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260188	CONSTRUCTION OF EARTHDAM IN GULI, DUKKU LGA OF GOMBE STATE	NEW	70,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260268	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260938	DEVELOPMENT OF WATER SUPPLY SCHEME AT MUTUM-BIYU, GASSOL LGA IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	350,000,000
ERGP20261148	PROVISION OF WATER SYSTEM FROM HORE DAM IN NGUROJE TO NGUROJE TOWN, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	12,000,000
ERGP20261149	CONSTRUSTION OF TOWN HALL AND FURNITURES IN GEMBU SARDAUNA LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	36,000,000
ERGP20261150	CONSTRUCTION OF TOWN HALL AND FURNITURES IN GASHAKA, GASHAKA LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	30,000,000
ERGP20261151	CONSTRUCTION OF NYSC QUARTERS IN GASSOL TOWN, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	52,000,000
ERGP20261152	CONSTRUCTION OF TOWNHALL IN MBAMNGA SARDAUNA LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	ONGOING	30,000,000
ERGP20262950	PROVISION OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY TARABA STATE	NEW	10,000,000
ERGP20262951	PROVISION OF SOLAR STREET LIGHTS IN JALINGO/YORRO/ZING FEDERAL CONSTITUENCY TARABA STATE	NEW	15,000,000
0252048001	**UPPER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**37,004,411,113**
21	**PERSONNEL COST**		**944,639,518**
2101	**SALARY**		**688,916,545**
210101	**SALARIES AND WAGES**		**688,916,545**
21010101	SALARY		688,916,545
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**255,722,973**
210201	**ALLOWANCES**		**157,814,235**
21020111	REGULAR ALLOWANCES		157,814,235
210202	**SOCIAL CONTRIBUTIONS**		**97,908,738**
21020201	NHIS		32,728,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,180,211
22	**OTHER RECURRENT COSTS**		**196,669,531**
2202	**OVERHEAD COST**		**196,669,531**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,374,531**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,374,531
220202	**UTILITIES - GENERAL**		**19,281,447**
22020201	ELECTRICITY CHARGES		19,281,447
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,894,055**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,805,434
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,134,447
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,687
22020307	DRUGS & MEDICAL SUPPLIES		5,635,487
220204	**MAINTENANCE SERVICES - GENERAL**		**23,823,261**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,275,487
22020402	MAINTENANCE OF OFFICE FURNITURE		5,424,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,123,487
220205	**TRAINING - GENERAL**		**12,532,405**
22020501	LOCAL TRAINING		12,532,405
220206	**OTHER SERVICES - GENERAL**		**12,722,974**
22020601	SECURITY CHARGES		5,371,487
22020606	CLEANING AND FUMIGATION SERVICES		7,351,487
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,427,487**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		6,427,487
220208	**FUEL & LUBRICANTS - GENERAL**		**19,905,542**
22020801	MOTOR VEHICLE FUEL COST		12,948,287
22020803	PLANT / GENERATOR FUEL COST		6,957,255
220209	**FINANCIAL CHARGES - GENERAL**		**5,107,487**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,107,487
220210	**MISCELLANEOUS**		**42,600,342**
22021001	REFRESHMENT & MEALS		6,691,487
22021002	HONORARIUM & SITTING ALLOWANCE		11,809,610
22021003	PUBLICITY & ADVERTISEMENTS		6,163,487
22021006	POSTAGES & COURIER SERVICES		5,450,687
22021007	WELFARE PACKAGES		12,485,071
23	**CAPITAL EXPENDITURE**		**35,863,102,064**
2302	**CONSTRUCTION / PROVISION**		**5,225,916,018**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,225,916,018**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		151,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		675,516,018
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,264,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		135,000,000
2303	**REHABILITATION / REPAIRS**		**935,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**935,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		390,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		145,000,000
23030113	REHABILITATION / REPAIRS - ROADS		100,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**215,566,046**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**215,566,046**
23040102	EROSION & FLOOD CONTROL		185,566,046
23040105	WATER POLLUTION PREVENTION & CONTROL		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**29,486,620,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**29,486,620,000**
23050101	RESEARCH AND DEVELOPMENT		29,346,620,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		40,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		50,000,000
	TOTAL PERSONNEL		**944,639,518**
	TOTAL OVERHEAD		**196,669,531**
	TOTAL RECURRENT		**1,141,309,049**
	TOTAL CAPITAL		**35,863,102,064**
	TOTAL ALLOCATION		**37,004,411,113**
0252048001	**UPPER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10215618	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN KAITA LOCAL GOVERNMENT AREA, KATSINA STATE.	ONGOING	10,000,000
ERGP10215622	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN UNGUWAR DANMARKE, SABON GARI AND OTHER SURROUNDING SETTLEMENTS TO ADDRESS SECURITY CHALLENGES IN THESE AREAS, ALL IN KATSINA STATE	ONGOING	10,000,000
ERGP10215663	PROVISION OF SOLAR STREET LIGHTS IN RIJAU, NIGER STATE	ONGOING	10,000,000
ERGP10215664	PROVISION OF SOLAR STREET LIGHT IN COPA CABANA ESTATE APO/TUDUN WADA - MARABA	ONGOING	10,000,000
ERGP10215699	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS AREAS OF GUMMI AND BAKURA LOCAL GOVERNMENT AREAS	ONGOING	10,000,000
ERGP10231569	PROVISION OF SOLAR STREET LIGHTS IN UNG. FERA, TUDUN WADA AND OTHER SORROUNDING COMMUNITIES	NEW	10,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10231572	PROVISION OF 50 No. SOLAR LIGHTS TO GUNDUMA FARMS / COMMUNITY, KM 10 KEFFI-KADUNA ROAD, NASARAWA STATE.	NEW	5,000,000
ERGP10233431	PROVISION/INSTALLATION OF SOLAR LIGHT IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY,KANO STATE	NEW	5,000,000
ERGP12231543	REHABILITATION OF ROADS IN FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	75,000,000
ERGP19128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	60,000,000
ERGP19205089	DRAINAGE AND EROSION CONTROL IN KAFUR/MALUMFASHI LGAs	ONGOING	10,000,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	35,566,046
ERGP20231578	CONDITIONAL SURVEY AND ASSESSMENT OF THE AUTHORITY'S HYDROLOGICAL AND METEOROLOGICAL STATIONS AND FACILITIES ACROSS THE RBDA'S CATCHMENT	NEW	20,000,000
ERGP20233426	PROVISION FOR FLOOD AND EROSION CONTROL ALONG GALMA DAM IN KUBAU LGA, KADUNA STATE	NEW	5,000,000
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	30,000,000
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	30,000,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE III)	ONGOING	50,000,000
ERGP27191638	ESTABLISHMENT OF UNRBDA PERMANENT LIAISON OFFICE IN THE FCT	ONGOING	80,000,000
ERGP27204782	REHABILITATION OF THE AUTHORITY'S GUEST HOUSE AT MINNA	ONGOING	50,000,000
ERGP27204803	UPGRADE OF LEGAL DEPARTMENT	ONGOING	20,000,000
ERGP27205002	CONSTRUCTION OF SECURITY OFFICE AT THE HEADQUARTERS	ONGOING	21,000,000
ERGP27231530	UPGRADING AND EQUIPING OF THE BUDGET AND PLANNING DEPARTMENT	NEW	20,000,000
ERGP27231545	REHABILITATION OF HEALTH CARE CENTRES IN FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP27231579	RENOVATION OF MD'S RESIDENCE	NEW	25,000,000
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	80,000,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	50,000,000
ERGP28165350	PROVISION OF SOLAR POWERED BOREHOLE WITH 4NO. PLASTIC TANKS AND RETICULATION AT TSASKI 1, CHARANCHI LGA, KATSINA STATE	ONGOING	20,000,000
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	15,000,000
ERGP28176201	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN NIGER STATE	ONGOING	70,000,000
ERGP28176207	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN KADUNA STATE	ONGOING	70,000,000
ERGP28176212	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN FCT	ONGOING	70,000,000
ERGP28186026	PROMOTION OF ACTIVITIES OF WATER USER'S ASSOCIATION	ONGOING	25,516,018
ERGP28195343	REHABILITATION OF AGAIE/CAPAI DAMAT LENFA AND PROVISION OF WATER TO AGAIE/LAPAI LGAS AND SURROUNDING COMMUNITIES	ONGOING	30,000,000
ERGP28205007	CONSTRUCTION OF EARTH DAM AT RIVER GORA IN NIGERIAN DEFENCE ACADEMY (NDA) PERMANENT SITE, KADUNA STATE	ONGOING	75,000,000
ERGP28205082	EBBA/BADEGGI DAM AND IRRIGATION SCHEME (PRE-FEASIBILITY STUDIES)	ONGOING	30,000,000
ERGP28205100	WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR LGAs	ONGOING	10,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28205111	SOLAR POWERED BOREHOLES WITH 2NOS PLASTIC TANKS IN SOME SELECTED LOCATIONS IN WUDIL LGA	ONGOING	10,000,000
ERGP28215634	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	10,000,000
ERGP28215670	MAINTENANCE OF BOREHOLES IN FUNTUA/DANDUME LGAS	ONGOING	70,000,000
ERGP28215703	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	ONGOING	50,000,000
ERGP28231540	REHABILITATION OF BOREHOLES IN FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP28231550	"ESTABLISHMENT OF SATCHET WATER PACKAGING AND BOTTLING PLANT AT THE UNRBDA HEADQUARTERS (PHASE I)"	NEW	50,000,000
ERGP28231559	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATION IN TUDUN WADA, KADUNA STATE	NEW	20,000,000
ERGP28231560	WATER SUPPLY SCHEME IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP28231561	WATER SUPPLY SCHEME IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP28231564	WATER SUPPLY SCHEME IN ANINRI/AGWU/OR II RIVER FEDERAL CONSTITUENCY, ENUGU STATE	NEW	50,000,000
ERGP28231567	WATER SUPPY SCHEME IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP28231573	REHABILITATION OF WUCICIRI DAM, KADUNA STATE	NEW	70,000,000
ERGP28231577	BASELINE SURVEY OF DAMS WITHIN THE AUTHORITY'S CATCHMENT	NEW	30,000,000
ERGP29231576	DIGITISATION OF THE AUTHORITY'S OPERATIONS AND FUNCTIONS IN LINE WITH CURRENT CIVIL SERVICE REFORMS (PHASE I)	NEW	50,000,000
ERGP30231534	FEASIBILITY STUDIES FOR DAM CONSTRUCTION ACROSS ETSUAN RIVER, LAPAI LGA, NIGER STATE.	NEW	5,000,000
ERGP3231539	FEASIBILITY STUDIES FOR DAM CONSTRUCTION ACROSS GUZAN RIVER, EDATI LGA, NIGER STATE.	NEW	5,000,000
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	40,000,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	50,000,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	45,000,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	45,000,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	45,000,000
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE,MINNA	ONGOING	70,000,000
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	ONGOING	50,000,000
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	ONGOING	50,000,000
ERGP5175769	REHABILITATION AND MAINTENANCE OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	ONGOING	80,000,000
ERGP5191725	DEVELOPMENT OF BONU VILLAGE IRRIGATION SCHEME	ONGOING	40,000,000
ERGP5215706	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	ONGOING	150,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5215710	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	ONGOING	50,000,000
ERGP5215713	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	ONGOING	50,000,000
ERGP5215717	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION. ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	ONGOING	50,000,000
ERGP5231523	MAINTENANCE OF RAFIN YASHI IRRIGATION SCHEME	NEW	20,000,000
ERGP5231526	UPSCALING OF UNRBDA PLANT NURSERY	NEW	30,000,000
ERGP5231536	FARM INPUTS FOR FARMERS IN NIGER, KADUNA A	NEW	50,000,000
ERGP5231548	AGRO BASED SKILLS ACQUISITION AND EMPOWERMENT PROGRAMME FOR YOUTH IN ETSAKO EAST, WEST AND CENTRAL LGAs IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP5231555	ESTABLISHMENT OF AGRO COMMODITIES MARKET AT THE AUTHORITY'S HEADQUARTERS ESTATE,MINNA (PHASE I)	NEW	50,000,000
ERGP5231557	PROVISION OF FARM INPUTS FOR FARMERS IN ETSAKO EAST, WEST AND CENTRAL COMMUNITIES, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	NEW	10,000,000
ERGP6231537	MAINTENANCE OF AGRO-TOURISM FACILITIES AROUND RAFIN YASHI DAM	NEW	15,000,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING	50,000,000
ERGP202502646	CONSTRUCTION OF SMALL AND MEDIUM EARTH DAMS IN THE CATCHMENT AREAS OF UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA ON IRRIGATION DEVELOPMENT (MULTIPLE LOTS)		5,000,000,000
ERGP202502647	CONSTRUCTION AND REHABILITATION OF EXISTING IRRIGATION SCHEMES IN THE CATCHMENT AREAS OF UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)		4,000,000,000
ERGP202502648	CONSTRUCTION AND REHABILITATION OF AGRICULTURAL INFRASTRUCTURE (CANALS, RURAL ACCESS ROADS) TO SUPPORT FOOD PRODUCTION AND ACCESS TO MARKET IN THE CATCHMENT AREAS OF UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT THE RENEWED HOPE AGENDA (MULTIPLE LOTS)		4,000,000,000
ERGP202502649	PROVISION FOR WATER-SMART IRRIGATION SYSTEMS (DRIP, SPRINKLER, AND GREENHOUSE) IN THE CATCHMENT AREAS OF UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY TO SUPPORT FOOD PRODUCTION UNDER THE RENEWED HOPE AGENDA (MULTIPLE LOTS)		4,000,000,000
ERGP202502650	PROVISION OF MECHANIZATION (LAND PREPARATION AND POSTHARVEST EQUIPMENT) AND ADEQUATE EXTENSION SERVICE SYSTEMS IN THE CATCHMENT AREAS OF UPPER NIGER BASIN DEVELOPMENT AUTHORITY (MULTIPLE LOTS)		5,000,000,000
ERGP20253620	EXPANSION, DESILTING AND PROVISION OF IRRIGATION CHANNELS IN SELECTED LOCATIONS IN NORTH WESTERN NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP202503496	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NORTH CENTRAL (WRCTT) FEDERAL CONSTITUENCIES	NEW	234,000,000
ERGP202503497	REHABILITATION OF EARTH DAM IN BIRNIN GWARI LGA, KADUNA STATE	NEW	80,000,000
ERGP202503498	PROVISION OF SOLAR POWERED BOREHOLES TO LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503501	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS OF KONTAGORA, WUSHISHI, MARIGA/MASHEGU (WRCTT) FEDERAL CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP202503515	CONSTRUCTION AND REHABILITATION OF EXISTING PWASH FACILITIES IN PUBLIC PLACES WITHIN FUNTUA/DANDUME LGAs	NEW	70,000,000
ERGP202503520	WATER SUPPPLY SCHEME IN BADURUM WARD & OTHER COMMUNITIES IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP202503553	REHABILITATION/UPGRADING OF CHARANCI WATER WORKS AND RETICULATION	ONGOING	343,000,000
ERGP202503554	EROSION CONTROL AT MALUMFASHI/ KAFUR LGAS	ONGOING	176,000,000
ERGP202503555	PROVISION OF SOLAR STREET LIGHTS IN MARABA	NEW	50,900,000
ERGP202503559	SOLAR POWERED BOREHOLES IN FUNTUA AND DANDUME LGAs	NEW	131,000,000
ERGP202503565	PROVISION OF SOLAR STREET LIGHT IN COPA CABANA ESTATE APO/TUDUN WADA - MARABA	ONGOING	30,000,000
ERGP202503578	CONSTRUCTION OF SECURITY SOLAR LIGHT IN TALATA MAFARA AND OTHER SURROUNDING COMMUNITIES	NEW	499,500,000
ERGP202503579	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS AREAS OF GUMMI AND BAKURA	ONGOING	400,000,000
ERGP202502186	COMPLETION OF ENAGI LIMAN EARTH DAM AND IRRIGASTION IN NIGER STATE.	NEW	200,000,000
ERGP202502188	ESSAN DAM AND IRRIGATION SCHEME IN GBAKO LGA, NIGER STATE	NEW	1,000,000,000
ERGP202503337	SENSITIZATION AND AWARENESS PROGRAMS WITH EMPOWERMENT TO YOUTH AGAINST DRUG ABUSE AND CYBER CRIMES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	250,000,000
ERGP20254852	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED LOCATIONS IN KADUNA, JIGAWA AND KATSINA STATES	NEW	250,000,000
ERGP20254899	CONSTRUCTION OF SMALL EARTH DAM AT SAKADADI IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	500,000,000
ERGP20254928	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN A KJ FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20254929	SUPPLY OF FOOD ITEMS TO ADDRESS FOOD SECURITY IN THE AFFECTED SECURITY CHALLENGED COMMUNITIES IN A FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL ZONE	NEW	300,000,000
ERGP20255091	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN THE FCT, NIGER AND KADUNA STATES	NEW	300,000,000
ERGP20255805	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN KAIAMA LGA OF KWARA STATE, BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20255994	CONSTRUCTION OF CLASSROOMS AND TOILETS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	200,000,000
ERGP20255996	PROVISION AND SUPPLY OF MODERN SCHOOL FURNITURE IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20255999	PROVISION AND SUPPLY OF FERTILIZER TO FARMERS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20256000	PROVISION AND SUPPLY OF IRRIGATION WATER PUMP MACHINES TO FARMERS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256496	CONSTRUCTION AND COMPLETE EQUIPPING OF HEALTH CARE CENTRE IN KATSINA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20256528	DRAINAGE AND EROSION CONTROL IN MULUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20257731	TRAINING AND EMPOWERMENT FOR THE PEOPLE OF OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	250,000,000
ERGP20257911	SUPPLY OF EMPOWERMENT ITEMS IN KATSINA CENTRAL FEDERAL CONSTITUENCY		20,000,000
ERGP20258081	INSTALLATION OF SOLAR-POWERED BOREHOLE IN OGOJA/YALA FEDERAL CONSTITUENCY CROSS RIVER STATE	NEW	40,000,000
ERGP20258984	PROVISION OF SPORTING FACILITIES & EQUIPMENT IN SCHOOLS (PRIMARY & SECONDARY) IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	34,920,000
ERGP20259030	TRAINING AND EMPOWERMENT ON SKILL ACQUISITION IN OHIMINI LGA, OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259038	CONSTRUCTION AND FURNISHING OF EXISTING PRIMARY HEALTH CARE CENTERS ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20259041	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20259043	SUPPLY OF EMPOWERMENT MATERIALS IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20259101	CONSTRUCTION OF EARTH DAM IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE		250,000,000
ERGP20259126	WATER SUPPLY SCHEME IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20259127	WATER SUPPLY SCHEME IN SABON GARI FEDERAL CONTITUENCY, KADUNA STATE		40,000,000
ERGP20259130	WATER SUPPLY SCHEME IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE		80,000,000
ERGP20259133	WATER SUPPLY SCHEME IN BORGU/AGWARA FEDERAL CONSTITUENCY, NIGER STATE		80,000,000
ERGP20259135	WATER SUPPLY SCHEME IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE		50,000,000
ERGP20259136	WATER SUPPLY SCHEME IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE		50,000,000
ERGP20259140	PROVISION OF SOLAR POWERED BOREHOLE IN KOFAR GIDAN ALH. RUWA, BESIDE CENTRAL PRIMARY SCHOOL, RIJAU		20,000,000
ERGP20259142	TRAINING AND EMPOWERMENT IN LIVESTOCK FARMING FOR WOMEN AND YOUTH IN IYIAWU VILLAGE, ONITSHA		30,000,000
ERGP20259143	TRAINING AND EMPOWERMENT OF SMALL-SCALE FARMERSIN MODERN AGRICULTURAL SKILLS IN EHIME-MBANO LGA, IMO STATE		30,000,000
ERGP20259144	TRAINING OF WOMEN AND YOUTH ON FISH PRODUCTION TO BOOST FOOD PRODUCTION IN UMUAGHA EZIAMA OBIATO MBAITOLI LGA, IMO STATE		30,000,000
ERGP20259201	CONSTRUCTION OF BOREHOLES IN ALAGBEDE AND OTHER SELECTED COMMUNITIES IN IBADAN, OYO STATE	NEW	124,650,000
ERGP20259202	CONSTRUCTION OF BOREHOLES IN CELICA AND OTHER SELECTED COMMUNITIES IN IBADAN, OYO STATE	NEW	124,650,000
ERGP20259269	CONSTRUCTION OF EARTH DAMS WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	249,300,000
ERGP20259270	SUPLY AND INSTALLATIONS OF SOLAR SECURITY LIGHTS AT JINO, FARDAMI, MAJE AND THEIR NEIGHBOURING COMMUNITIES WITHING THE AFFECTED CONSTITUENCY	NEW	83,100,000
ERGP20259410	SUPPLY OF IRRIGATION PUMPS TO FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT.		50,000,000
ERGP20259627	EMPOWERMENT OF WOMEN IN THE FCT SENATORIAL DISTRICT WITH HOUSEHOLD ITEMS.	NEW	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261353	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20262169	TRAINING OF SELECTED YOUTHS ON ICT IN NORTH-CENTRAL GEO-POLITICAL ZONE	NEW	50,000,000
ERGP20263368	INSTALLATION OF SOLAR STREET LIGHTS IN IKOLE LGA EKITI STATE	NEW	75,000,000
ERGP20263383	PROVISION OF BOREHOLES IN SELECTED LOCATIONS IN OLUPONNA COMMUNITY, AIYEDIRE, LGA, OSUN STATE	NEW	125,000,000
ERGP20263384	SUPPLY IN OLUAND INSTALLATION OF 500KVA TRANSFORMERS TO SELECTED LOCATIONS IN OLUPONNA COMMUNITY, AIYEDIRE, LGA, OSUN STATE	NEW	125,000,000
ERGP20259576	CONSTRUCTION OF ESSAN KUCHITA/EMIGI SOLAR POWERED DAM FOR FARMING ACTIVITIES IN NIGER SOUTH SENATORIAL DISTRICT	ONGOING	300,000,000
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,601,809,024**
21	**PERSONNEL COST**		**1,349,739,308**
2101	**SALARY**		**1,137,093,740**
210101	**SALARIES AND WAGES**		**1,137,093,740**
21010101	SALARY		1,137,093,740
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**212,645,568**
210201	**ALLOWANCES**		**43,742,536**
21020111	REGULAR ALLOWANCES		43,742,536
210202	**SOCIAL CONTRIBUTIONS**		**168,903,032**
21020201	NHIS		56,301,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,602,022
22	**OTHER RECURRENT COSTS**		**219,099,063**
2202	**OVERHEAD COST**		**219,099,063**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,159,350**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,175,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,984,350
220202	**UTILITIES - GENERAL**		**60,455,000**
22020201	ELECTRICITY CHARGES		56,150,000
22020203	INTERNET ACCESS CHARGES		4,305,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,367,213**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,522,213
22020303	NEWSPAPERS		1,845,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,690,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,475,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,497,500
22020410	MAINTENANCE OF ROADS AND BRIDGES		717,500
220205	**TRAINING - GENERAL**		**4,440,000**
22020501	LOCAL TRAINING		4,440,000
220206	**OTHER SERVICES - GENERAL**		**20,715,000**
22020601	SECURITY CHARGES		14,610,000
22020606	CLEANING AND FUMIGATION SERVICES		6,105,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,170,000**
22020701	FINANCIAL CONSULTING		5,555,000
22020703	LEGAL SERVICES		1,615,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,940,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,790,000
22020803	PLANT / GENERATOR FUEL COST		6,150,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,575,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
22020902	INSURANCE PREMIUM		13,350,000
22020904	OTHER CRF BANK CHARGES		1,025,000
220210	**MISCELLANEOUS**		**57,587,500**
22021001	REFRESHMENT & MEALS		5,330,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		8,200,000
22021003	PUBLICITY & ADVERTISEMENTS		820,000
22021006	POSTAGES & COURIER SERVICES		615,000
22021007	WELFARE PACKAGES		13,225,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		24,235,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,162,500
23	**CAPITAL EXPENDITURE**		**4,032,970,653**
2301	**FIXED ASSETS PURCHASED**		**537,108,219**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**537,108,219**
23010107	PURCHASE OF TRUCKS		231,176,349
23010109	PURCHASE OF SEA BOATS		18,070,016
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,818,005
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		195,316,950
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,747,337
23010128	PURCHASE OF SECURITY EQUIPMENT		52,979,562
2302	**CONSTRUCTION / PROVISION**		**286,918,133**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**286,918,133**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		131,075,402
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		60,886,645
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		25,810,618
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,145,468
2303	**REHABILITATION / REPAIRS**		**83,020,762**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**83,020,762**
23030103	REHABILITATION / REPAIRS - HOUSING		34,307,344
23030113	REHABILITATION / REPAIRS - ROADS		20,282,671
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,430,747
2304	**PRESERVATION OF THE ENVIRONMENT**		**99,564,367**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**99,564,367**
23040102	EROSION & FLOOD CONTROL		54,654,040
23040105	WATER POLLUTION PREVENTION & CONTROL		44,910,327
2305	**OTHER CAPITAL PROJECTS**		**3,026,359,172**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,026,359,172**
23050101	RESEARCH AND DEVELOPMENT		2,577,214,031
23050102	COMPUTER SOFTWARE ACQUISITION		47,536,938
23050103	MONITORING AND EVALUATION		57,142,580
23050111	OPERATION COST OF THE PROGRAMME		54,303,901
23050171	GOVERNANCE/INSTITUTIONAL REFORM		290,161,722
	TOTAL PERSONNEL		**1,349,739,308**
	TOTAL OVERHEAD		**219,099,063**
	TOTAL RECURRENT		**1,568,838,371**
	TOTAL CAPITAL		**4,032,970,653**
	TOTAL ALLOCATION		**5,601,809,024**
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1136311	PROCUREMENT OF 3 POJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	231,176,349
ERGP12226801	RESURFACING OF MAIN INSTITUTE ROADS AND PROVISION OF COVER PARKING AREAS.	NEW	20,282,671
ERGP15226586	ENHANCING AND INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT ONÂ ANTICORRUPTION	NEW	11,063,275
ERGP16104176	HUMAN CAPITAL DEVELOPMENT AND PURCHASE OF SPORTING EQUIPMENT	ONGOING	30,654,491
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	19,757,774
ERGP19104179	RESERVOUR SEDIMENTATION STUDIES	ONGOING	27,289,412
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	26,690,151
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	27,963,889
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON RIVER ETHIOPE (SOUTH - SOUTH) AND OTHER STATES ACROSS THE COUNTRY	ONGOING	24,519,592

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	23,014,262
ERGP20227214	STUDIES ON MORPHOMETRIC CHARACTERISTICS OF NIGERIAN RIVER BASINS	NEW	13,829,094
ERGP20227285	PRODUCTION OF MAPS OF THE GROUNDWATER POTENTIAL AND HYDROGEOMORPHIC & ENVIRONMENTAL FEATURES OF THE BASIN IN NIGERIA	NEW	21,896,065
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	52,979,562
ERGP22103501	MONITORING AND PUBLIC AWARENESS SENSITIZATION ON WATER HARZARD AND PUBLIC HEALTH	ONGOING	14,520,548
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	16,747,337
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	63,198,958
ERGP23103494	CONDUCT OF NATIONAL WATER RESOURCES WASH PROGRAMME; RESEARCH IN WATER SECTOR AND COLLOBORATION WITH PARTNER UNIVERSITIES IN IRWM PGD, MSC AND PH.D PROGRAMMES ENLIGHTMENT ON WATER HAZARDS AND PROMOTION OF WATER MANAGEMENT	ONGOING	23,136,987
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	22,818,005
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	24,370,870
ERGP23226543	ESTABLISHMENT OF WMO REGIONAL TRAINING CENTRE	NEW	14,438,792
ERGP23226699	CONSTRUCTION OF 300 SEAT LECTURE THEATRE IN THE INSTITUTE	NEW	94,803,656
ERGP23226728	CONSTRUCTION OF NEW STUDENTS HOSTEL IN THE INSTITUTE	NEW	69,145,468
ERGP23226889	STUDIES ON DEVELOPMENT OF INNOVATIVE TECHNOLOGIES IN WATER RESOURCES MANAGEMENT.	NEW	13,368,124
ERGP23230133	UPGADING OF INSTITUTE'S GIS, DATA BANK AND REMOTE SENSING FACILITIES	NEW	23,000,000
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	34,307,344
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	28,430,747
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	33,720,549
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	151,889,546
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	21,357,018
ERGP28227193	ENHANCEMENT OF RURAL WATER SUPPLY AND SANITATION THROUGH INSTITUTIONAL ASSESSMENT AND CAPACITY DEVELOPMENT FOR EFFECTIVE WASH SERVICES DELIVERY IN NIGERIA	NEW	14,751,033
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES AND UPGRADING OF LIBRARY FACILITIES OF THE INSTITUTE	ONGOING	33,246,875
ERGP29226829	NATIONAL WATER INFORMATION SYSTEM (NAWIS)	NEW	14,290,063
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	20,606,965
ERGP30102482	DEVELOMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	25,298,852

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	18,070,016
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	23,480,534
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLOBORATION MOUs WITH EXTERNAL BODIES	ONGOING	24,809,980
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	24,383,600
ERGP30226445	NATIONAL GROUNDWATER QUALITY ASSESSMENT PROGRAMME	NEW	20,564,515
ERGP30226476	GROUND WATER MODELLING FOR UNDERSTANDING THE GROUNDWATER BEHAVIOUR IN THE COUNTRY	NEW	22,587,520
ERGP3226611	PEDAGOGICAL SUPPORT FOR TRAINING	NEW	53,955,644
ERGP3226927	MANPOWER AND RESEARCH SUB-COMMITTEE ON NATIONAL COUNCIL OF WATER RESOURCES	NEW	14,200,000
ERGP3227122	RESEARCH AND DEVELOPMENT ON ECOHYDRLOGICAL SYSTEMATIC SOLUTION FOR MANAGING LAND AND WATER RESOURCES IN NIGERIA	NEW	16,133,943
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	25,810,618
ERGP5226952	RESEARCH AND DEVELOPMENT ON APPROPRIATE FARM MACHINERIES AND POST HARVEST TECHNOLOGIES FOR IRRIGATED AGRICULTURE IN NIGERIA	NEW	14,903,153
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING	22,864,258
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	54,303,901
ERGP7226654	STRENTHENING AND ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS ON BUDGET, ACCOUNTS AND AUDIT MATTERS	NEW	53,195,913
ERGP7227251	PROVISION FOR BUDGET PREPARATION AND REPORTING.	NEW	18,935,421
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING	23,901,835
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	36,271,746
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	ONGOING	60,461,720
ERGP8165391	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES	ONGOING	21,752,012
ERGP202503542	SUPPLY OF INSTRUCTIONAL MATERIALS WITHIN DANKAMA DISTRICT PRIMARY SCHOOLS	NEW	25,000,000
ERGP202503543	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SECURITY CHALLENGED FEDERAL CONSTITUENCIES IN KATSINA STATE	NEW	200,000,000
ERGP202503544	SUPPLY OF GRINDING MACHINE FOR RURAL FARMING COMMUNITIES IN MASKA OF FUNTUA LGA	NEW	100,000,000
ERGP202503590	INSTALLATION OF SOLAR POWERED BOREHOLES IN IFELODUN AND OYUN LGAs OF KWARA STATE	NEW	100,000,000
ERGP20254918	CONSTRUCTION OF SECURITY ILLUMINATED IN SECURITY CHALLENGED AREAS ACROSS NORTH CENTRAL GEO-POLITICAL ZONE	NEW	500,000,000
ERGP20254919	CONSTRUCTION AND PROVISION OF SURVEILLANCE ILLUMINATION IN SECURITY CHALLENGED AREAS WITHIN NORTH WEST ZONE	NEW	495,500,000
ERGP20254932	CONSTRUCTION OF HYDROPONIC GREENHOUSES AND LANDSCAPING OF THE FARM CENTRE AT GWAKO	NEW	104,500,000
ERGP20256202	PROVISION OF SOLAR POWERED BOREHOLES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	202,000,000
ERGP20257175	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS SURULERE FEDERAL CONSTITUENCY I, LAGOS STATE	NEW	200,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258509	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON GREEN HOUSE FARMING IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
ERGP20258510	TRAINING AND EMPOWERMENT OF FARMERS IN DRY SEASON FARMING IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
ERGP20258511	SUPPLY OF FERTILIZERS AND AGROM INPUTS TO FARMERS IN BURUKU LGA, BENUE STATE		15,000,000
ERGP20258986	CONSTRUCTION OF RENEWABLE ENERGY ILLUMINATION IN SURULERE 1 AND OTHER AREAS	NEW	34,920,000
ERGP20258990	TRAINING AND EMPOWERMENT OF WOMEN IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	43,650,000
ERGP20259999	EMPOWERMENT OF ZAGIN SARKI COMMUNITY, ZURU, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE		13,250,000
ERGP20263156	CONSTRUCTION OF SOLAR POWERED BOREHOLE, SECURITY LIGHT AN THUNDER ARRESTOR IN SOME SELECTED AREA IN IBADAN	NEW	100,000,000
0252050001	**NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,299,811,943**
21	**PERSONNEL COST**		**327,680,919**
2101	**SALARY**		**235,778,003**
210101	**SALARIES AND WAGES**		**235,778,003**
21010101	SALARY		235,778,003
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**91,902,916**
210201	**ALLOWANCES**		**56,813,059**
21020111	REGULAR ALLOWANCES		56,813,059
210202	**SOCIAL CONTRIBUTIONS**		**35,089,857**
21020201	NHIS		11,788,900
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,300,957
22	**OTHER RECURRENT COSTS**		**246,837,230**
2202	**OVERHEAD COST**		**246,837,230**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,943,241**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		94,443,241
220202	**UTILITIES - GENERAL**		**7,515,000**
22020201	ELECTRICITY CHARGES		6,840,000
22020205	WATER RATES		675,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,848,401**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,008,927
22020303	NEWSPAPERS		839,474
220204	**MAINTENANCE SERVICES - GENERAL**		**7,076,981**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,243,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,495
220205	**TRAINING - GENERAL**		**12,750,000**
22020501	LOCAL TRAINING		12,750,000
220206	**OTHER SERVICES - GENERAL**		**62,364,653**
22020601	SECURITY CHARGES		18,182,571
22020603	OFFICE RENT		39,326,582
22020606	CLEANING AND FUMIGATION SERVICES		4,855,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,125,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		6,000,000
22020703	LEGAL SERVICES		1,125,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,250,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		3,750,000
220209	**FINANCIAL CHARGES - GENERAL**		**315,815**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		315,815
220210	**MISCELLANEOUS**		**27,648,139**
22021001	REFRESHMENT & MEALS		4,258,926
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		15,641,818
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,550,000
22021009	SPORTING ACTIVITIES		1,647,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,750,000
23	**CAPITAL EXPENDITURE**		**1,725,293,794**
2301	**FIXED ASSETS PURCHASED**		**194,225,996**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**194,225,996**
23010105	PURCHASE OF MOTOR VEHICLES		170,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,350,996
23010113	PURCHASE OF COMPUTERS		10,075,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,450,000
2302	**CONSTRUCTION / PROVISION**		**106,215,620**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**106,215,620**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,256,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,959,620
2304	**PRESERVATION OF THE ENVIRONMENT**		**60,418,362**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**60,418,362**
23040105	WATER POLLUTION PREVENTION & CONTROL		60,418,362
2305	**OTHER CAPITAL PROJECTS**		**1,364,433,816**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,364,433,816**
23050101	RESEARCH AND DEVELOPMENT		1,195,383,517
23050103	MONITORING AND EVALUATION		169,050,299
	TOTAL PERSONNEL		**327,680,919**
	TOTAL OVERHEAD		**246,837,230**
	TOTAL RECURRENT		**574,518,149**
	TOTAL CAPITAL		**1,725,293,794**
	TOTAL ALLOCATION		**2,299,811,943**
0252050001	**NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	7,300,000
ERGP15143597	MONITORING OF PROJECTS/PROGRAMMES IMPLEMENTATION AND EVALUATION OF PERFORMANCE BY BUDGET OFFICERS AND INSPECTION OF BUDGET EXECUTION (ACCOUNTS BOOKS)	ONGOING	15,600,299
ERGP15202467	INSTITUTIONAL STRENHTHENING ON ANTI-CORRUPTION, SERVICOM AND GENDER MAINSTREAMING IN THE HQ AND 8 CATCHMENT OFFICES	ONGOING	15,150,000
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	7,800,000
ERGP16128517	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	7,350,996
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	20,000,000
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	6,076,586
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	7,352,000
ERGP28139929	FIELD/TECHNICAL SITE ASSESEMENT FOR THE ADMINISTRATION AND ISSUANCE OF WATER USE LICENCE	ONGOING	10,050,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	10,558,250
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (EIGHT (8) ZONAL OFFICES)	ONGOING	10,468,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	ONGOING	13,095,285
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	6,450,000
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS	ONGOING	10,150,000
ERGP28168613	SUPPORT FOR CONFLICT MANAGEMENT IN THE ENFORCEMENT OF THE WATER RESOURCES ACT.	ONGOING	22,000,000
ERGP28168621	REGULARIZATIONS OF WATER USE LICENCE TERMS AND CONDITIONS; INTERFACE WITH LAW ENFORCEMENT AGENCIES (ENFORCEMENT) AND THE NATIONAL ASSEMBLY (PASSAGE OF REGULATORY BILL)	ONGOING	25,250,000
ERGP28202346	DESIGN AND BUILDING OF OFFICE ACCOMMODATION (LAND ALREADY ACQUIRED)	ONGOING	90,000,000
ERGP28202350	IDENTIFICATION AND CLASSIFICATION OF IWRM STRUCTURES IN NIGERIA	ONGOING	15,000,000
ERGP28202352	DEVELOPMENT OF GREY WATER FOOTPRINT IN NIGERIA	ONGOING	25,000,000
ERGP28202354	DEVELOPMENT OF INTEGRATED LAKE MANAGEMENT PLANS FOR EFFECTIVE ECOSYSTEM SERVICE DELIVERY	ONGOING	30,600,000
ERGP28202355	EFFECTIVE IMPLEMENTATION OF OPERATIONAL PROCEDURES IN IWRM	ONGOING	15,000,000
ERGP28202359	IDENTIFICATION AND CLASSIFICATION OF WATER USERS IN THE CATCHMENTS AREAS	ONGOING	8,000,000
ERGP28202361	INSTALLATION OF SOLAR SYSTEM	ONGOING	10,256,000
ERGP28202363	INSTITUTIONALIZATION/DIGITALIZATION OF PERFOMANCE MANAGEMENT SYSTEM, RECOGNITION, REWARD AND AWARD, PILLARS OF FCSSIP 25	ONGOING	20,596,350
ERGP28202410	NATIONAL STAKEHOLDERS CONSULTATIONS ON INTEGRATED WATER RESOURCES MANAGEMENT IN NIGERIA	ONGOING	17,600,000
ERGP28202414	IMPLEMENTATION OF THE CODE OF PRACTICE FOR WATER WELL CONSTRUCTION NATIONWIDE	ONGOING	5,959,620
ERGP28202416	NIWRMC STRATEGY ROAD MAP AND ACTION PLAN (2023-2030)	ONGOING	5,070,500
ERGP28202422	IMPLEMENTATION OF PROCEDURES AND ACTIONS IN THE ISSUANCE OF WATER USE LICENCE TO BULK WATER USERS	ONGOING	5,125,000
ERGP28202424	ASCERTAINING THE RIVER HEALTH CONDITION OF MAJOR RIVERS IN NIGERIA (RIVER BENUE)	ONGOING	5,127,650
ERGP28202428	ESTABLISHMENT OF WATER QUALITY LABORATORY.	ONGOING	10,000,000
ERGP28202444	PREPARATION OF POLICY FOR THE ENFORCEMENT OF PAYMENT OF OUTSTANDING REVENUE OF WATER USE CHARGES	ONGOING	20,750,000
ERGP28202460	ESTABLISHMENT OF IWRM DATABANK IN THE EASTERN LITTORAL AND STRENTHENING REMOTE SENSING LABORATORY IN THE HEADQUARTERS	ONGOING	8,000,000
ERGP28202462	GEOSPATIAL DATA ON GROUNDWATER QUALITY IN THE EASTERN LITORAL	ONGOING	7,000,000
ERGP28226675	ASSESSMENT FOR CONSERVATION PLANS OF WETLANDS IN NIGERIA	NEW	20,200,000
ERGP28226723	DEVELOPMENT OF FRAMEWORK FOR QUANTITATIVE ASSESSMENT OF CLIMATE CHANGE IMPACTS ON WATER-RELATED ACTIVITIES IN NIGER CENTRAL HYDROLOGICAL AREA (HA-II)	NEW	10,964,403
ERGP28226920	MONITORING OF DAMS PERFORMANCE IN COMPLIANCE TO WATER REGULATIONS FOR MAXIMIZED REVENUE GENERATION.	NEW	9,750,000
ERGP28227026	INVENTORY DIGITIZATION OF THE COMMISSION'S ASSETS IN HEADQUARTERS AND CATCHMENT OFFICES	NEW	5,000,000
ERGP28227149	INVENTORY/SURVEY OF WATER RESOURCES FACILITIES.	NEW	5,600,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28227306	PREPARATION OF PROCEDURAL GUIDELINES AND ENGAGEMENT OF LEGAL PRACTITIONERS IN THE SIX GEO POLITICAL ZONES FOR THE ENFORCEMENT OF WATER RESOURCES ACT AND REGULATIONS	NEW	145,000,000
ERGP28227449	ESTABLISHMENT OF IWRM DATABANK AND REMOTE SENSING LABORATORY IN HA-8 (LAKE CHAD CATCHMENT OFFICE)	NEW	10,730,000
ERGP28227477	MAPPING OF SURFACE WATER RESOURCES IN HA-4 & HA-6	NEW	10,000,000
ERGP28227516	PROVISION OF STORAGE FACILITIES, ARCHIVING AND DIGITIZATION OF PROCUREMENT RECORDS/DOCUMENT	NEW	10,075,000
ERGP28227542	ORGANIZATION OF SEMINARS ON EFFECTIVE PRESS MEDIA CAMPAIGN AND PUBLICITY	NEW	5,500,000
ERGP28227546	COLLABORATION WITH MEDIA ORGANIZATIONS ON WATER RELATED PROGRAMME	NEW	8,000,000
ERGP28227568	PROGRAMME/SEMINAR ON THE IMPACT OF NEW MEDIA ON THE FUNCTIONS OF THE COMMISSION	NEW	4,600,000
ERGP28231312	EMPOWERMRNT/ POVERTY ALLEVIATION ACROSS ADAVI LOCAL GOVERNMENT AREA, KOGI STATE	NEW	100,000,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	28,900,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	17,158,464
ERGP30109381	PROCUREMENT OF OFFICIAL VEHICLES (1NO PRADO JEEP, 1NO TOYOTA HILUX)	ONGOING	170,350,000
ERGP30109386	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES	ONGOING	5,763,526
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NATIONAL DEVELOPMENT PLAN (NDP) IN THE COMMISSION	ONGOING	26,572,000
ERGP30202370	STRENGHTENING OF IPPIS HR AND HUMAN DEVELOPMENT	ONGOING	25,500,000
ERGP30202375	DEVELOPMENT AND APPLICATION OF MONITORING & ENFORCEMENT OPERATIONAL MANUAL FOR EFFECTIVE MONITORING BY THE COMMISSION	ONGOING	7,500,000
ERGP30202382	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT PROGRAMMES; IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION	ONGOING	17,280,000
ERGP30202390	DEVELOPMENT OF STRATEGIES FOR EFFECTIVE/INCREASED REVENUE GENERARION IN THE WATER SECTOR	ONGOING	10,000,000
ERGP30202406	NATIONAL ADVOCACY AND SENSITIZATION ON INTEGRATED WATER RESOURCES MANAGEMENT AND SDGs 6.5.1 IN NIGERIA	ONGOING	6,608,000
ERGP30202440	ESTABLISHMENT OF ELECTRONIC LAW LIBRARY AND LIBRARY.	ONGOING	20,500,000
ERGP30202453	DEVELOPMENT OF SOFTWARE FOR ELECTRONIC REGISTRY AND PMS	ONGOING	8,020,000
ERGP20259138	TRAINING AND EMPOWEREMENT OF WOMEN AND YOUTHS ON FISH BREEDING IN KUCHIKO AND KUDURU COMMUNITIES		20,000,000
ERGP20259611	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN OKENE SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20259613	CONSTRUCTION OF HEALTH CENTRES IN SOME SELECTED COMMUNITIES ACROSS EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	371,985,865
ERGP20260079	PROVISION AND SUPPLY OF WATER PUMPING MACHINE FOR IRIGATION IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF JUSTICE

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	69,116,941,460	18,890,491,835	48,650,217,843	136,657,651,138
			69,116,941,460	**18,890,491,835**	**48,650,217,843**	**136,657,651,138**

FEDERAL MINISTRY OF JUSTICE

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	5,611,413,829	7,499,524,027	6,749,616,425	19,860,554,281
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	694,129,310	259,543,550	185,688,846	1,139,361,706
3.	0326003001	LEGAL AID COUNCIL	2,182,268,027	495,356,453	490,663,446	3,168,287,926
4.	0326004001	COUNCIL OF LEGAL EDUCATION	2,782,138,291	613,246,395	10,199,100,314	13,594,485,000
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1,436,208,486	328,042,971	211,920,487	1,976,171,944
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	8,000,000,000	0	0	8,000,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	106,093,586	141,608,725	188,806,970	436,509,281
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	47,159,240,496	8,384,332,017	27,697,991,550	83,241,564,063
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	1,145,449,435	1,168,837,697	2,926,429,805	5,240,716,937
			69,116,941,460	**18,890,491,835**	**48,650,217,843**	**136,657,651,138**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,860,554,281**
21	**PERSONNEL COST**		**5,611,413,829**
2101	**SALARY**		**3,637,280,181**
210101	**SALARIES AND WAGES**		**3,637,280,181**
21010101	SALARY		3,637,280,181
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,974,133,648**
210201	**ALLOWANCES**		**1,491,382,249**
21020111	REGULAR ALLOWANCES		1,491,382,249
210202	**SOCIAL CONTRIBUTIONS**		**482,751,399**
21020201	NHIS		181,864,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		300,887,390
22	**OTHER RECURRENT COSTS**		**7,499,524,027**
2202	**OVERHEAD COST**		**7,489,524,027**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,500,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		800,000,000
220202	**UTILITIES - GENERAL**		**202,400,000**
22020201	ELECTRICITY CHARGES		180,000,000
22020205	WATER RATES		12,400,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**668,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		125,000,000
22020303	NEWSPAPERS		12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		28,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		470,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**320,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,000,000
220205	**TRAINING - GENERAL**		**150,000,000**
22020501	LOCAL TRAINING		150,000,000
220206	**OTHER SERVICES - GENERAL**		**125,000,000**
22020601	SECURITY CHARGES		65,000,000
22020606	CLEANING AND FUMIGATION SERVICES		60,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,218,524,027**
22020701	FINANCIAL CONSULTING		59,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		69,000,000
22020703	LEGAL SERVICES		3,090,524,027
220208	**FUEL & LUBRICANTS - GENERAL**		**650,000,000**
22020801	MOTOR VEHICLE FUEL COST		110,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		520,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**75,700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,700,000
22020902	INSURANCE PREMIUM		65,000,000
220210	**MISCELLANEOUS**		**579,900,000**
22021003	PUBLICITY & ADVERTISEMENTS		40,000,000
22021006	POSTAGES & COURIER SERVICES		18,700,000
22021007	WELFARE PACKAGES		200,000,000
22021009	SPORTING ACTIVITIES		55,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		180,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**10,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**10,000,000**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		10,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**6,749,616,425**
2305	**OTHER CAPITAL PROJECTS**		**6,749,616,425**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,749,616,425**
23050101	RESEARCH AND DEVELOPMENT		6,749,616,425
	TOTAL PERSONNEL		**5,611,413,829**
	TOTAL OVERHEAD		**7,499,524,027**
	TOTAL RECURRENT		**13,110,937,856**
	TOTAL CAPITAL		**6,749,616,425**
	TOTAL ALLOCATION		**19,860,554,281**
0326001001	**FEDERAL MINISTRY OF JUSTICE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15204211	NATIONAL ANTI-CORRUPTION STRATEGY FRAMEWORK	ONGOING	55,566,410
ERGP15206315	ANTI-MONEY LAUNDERING (AML) AND COUNTER-TERRORISM FINANCING	ONGOING	100,988,291
ERGP15206328	ASSETS RECOVERY AND MANAGEMENT	ONGOING	50,000,000
ERGP17192999	REPAIR/RENOVATION OF FMOJ HEADQUARTERS BUILDING AND LAGOS ZONAL OFFICE/ ALTERNATIVE POWER SYSTEM	ONGOING	2,027,859,896
ERGP17195230	MANAGEMENT OF TERRORISM RELATED CASES/ ISSUES	ONGOING	530,000,000
ERGP17195233	ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	ONGOING	200,000,000
ERGP17204245	EXECUTION OF INTERNATIONAL CASES	ONGOING	922,000,000
ERGP17206271	PROCURMENT OF UTILITY VEHICLES	ONGOING	350,000,000
ERGP17206303	DEVELOPMENT OF NATIONAL CRIME DATABASE	ONGOING	50,000,000
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	ONGOING	300,000,000
ERGP30171027	FEDERAL JUDICIAL SECTOR AND ADMINISTRATION OF CRIMINAL JUSTICE REFORMS	ONGOING	350,194,871
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	ONGOING	200,000,000
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIEVES	ONGOING	150,975,788
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	ONGOING	266,736,738
ERGP30193546	ACCESS TO JUSTICE AND HUMAN RIGHTS	ONGOING	150,000,000
ERGP30193618	PROSECUTION OF CRIMINAL AND OTHER RELATED MATTERS	ONGOING	150,000,000
ERGP30206205	REVIEW AND UPDATING OF LEGAL INSTRUMENTS	ONGOING	400,000,000
ERGP30206242	SPECIALISED CAPACITY BUILDING	ONGOING	195,294,431
ERGP30206289	LIABILITY MANAGEMENT - SOLICITORS FEES, ETC..	ONGOING	300,000,000
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,139,361,706**
21	**PERSONNEL COST**		**694,129,310**
2101	**SALARY**		**510,745,170**
210101	**SALARIES AND WAGES**		**510,745,170**
21010101	SALARY		510,745,170
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**183,384,140**
210201	**ALLOWANCES**		**113,862,216**
21020111	REGULAR ALLOWANCES		113,862,216
210202	**SOCIAL CONTRIBUTIONS**		**69,521,924**
21020201	NHIS		23,266,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,255,668
22	**OTHER RECURRENT COSTS**		**259,543,550**
2202	**OVERHEAD COST**		**259,543,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**68,236,634**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,236,634
220202	**UTILITIES - GENERAL**		**13,000,000**
22020202	TELEPHONE CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		4,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**13,106,916**
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,106,916
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**52,700,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		10,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,500,000
23	**CAPITAL EXPENDITURE**		**185,688,846**
2305	**OTHER CAPITAL PROJECTS**		**185,688,846**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**185,688,846**
23050101	RESEARCH AND DEVELOPMENT		165,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,688,846
	TOTAL PERSONNEL		**694,129,310**
	TOTAL OVERHEAD		**259,543,550**
	TOTAL RECURRENT		**953,672,860**
	TOTAL CAPITAL		**185,688,846**
	TOTAL ALLOCATION		**1,139,361,706**
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	40,000,000
ERGP17205285	REFORM OF THE FREEDOM OF INFORMATIOM ACT 2011	ONGOING	20,688,846
ERGP17233532	REFORM OF THE IMPORT PROHIBITION ACT CAP. L3 LAWS OF THE FEDERATION OF NIGERIA 2004	NEW	45,000,000
ERGP17233533	REFORM OF THE PREVENTION OF CRIMES ACT, (1992NO. 25, 1936 NO. 33) CAP. P27 LFN 2004	NEW	30,000,000
ERGP17233534	INTRODUCTION OF LEGAL FRAMEWORK FOR THE REGULATION OF DIGITAL CURRENCIES/VIRTUAL ASSETS AND RELATED MATTERS IN NIGERIA	NEW	50,000,000
0326003001	**LEGAL AID COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,168,287,926**
21	**PERSONNEL COST**		**2,182,268,027**
2101	**SALARY**		**1,553,032,175**
210101	**SALARIES AND WAGES**		**1,553,032,175**
21010101	SALARY		1,553,032,175
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**629,235,852**
210201	**ALLOWANCES**		**396,557,869**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		396,557,869
210202	**SOCIAL CONTRIBUTIONS**		**232,677,983**
21020201	NHIS		77,651,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,026,374
22	**OTHER RECURRENT COSTS**		**495,356,453**
2202	**OVERHEAD COST**		**495,356,453**
220201	**TRAVEL& TRANSPORT - GENERAL**		**268,563,667**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,064,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		172,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		64,999,238
220202	**UTILITIES - GENERAL**		**14,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**51,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020404	MAINTENANCE OF OFFICE/ IT EQUIPMENTS		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,000,000
220205	**TRAINING - GENERAL**		**19,000,000**
22020501	LOCAL TRAINING		19,000,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,152,067**
22020701	FINANCIAL CONSULTING		4,152,067
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,624,920**
22020902	INSURANCE PREMIUM		2,624,920
220210	**MISCELLANEOUS**		**83,015,799**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,015,799
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**490,663,446**
2301	**FIXED ASSETS PURCHASED**		**322,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**322,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		500,000
23010108	PURCHASE OF BUSES		500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
23010113	PURCHASE OF COMPUTERS		79,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		52,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		50,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
2303	**REHABILITATION / REPAIRS**		**83,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**83,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
2305	**OTHER CAPITAL PROJECTS**		**85,663,446**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**85,663,446**
23050101	RESEARCH AND DEVELOPMENT		43,663,446
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		15,000,000
23050104	ANNIVASARIES/CELEBRATIONS		7,000,000
	TOTAL PERSONNEL		**2,182,268,027**
	TOTAL OVERHEAD		**495,356,453**
	TOTAL RECURRENT		**2,677,624,480**
	TOTAL CAPITAL		**490,663,446**
	TOTAL ALLOCATION		**3,168,287,926**
0326003001	**LEGAL AID COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	50,000,000
ERGP27107210	PURCHASE OF OFFCIE FURNITURE AND FITTINGS FOR HEADQUATERS	NEW	60,000,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS FOR SELECTED CENTERS, STATES. ZONES AND HEADQUATERS	ONGOING	30,000,000
ERGP27227606	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDINGS AT SELECTED STATES	NEW	3,000,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS IN STATES, CENTERS AND HEADQUATERS	ONGOING	80,000,000
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	20,000,000
ERGP29107198	PURCHASE OF HP COMPUTER PRINTERS FOR ALL STATES OFFICES, ZONAL OFFICES AND HEADQUATERS	ONGOING	52,000,000
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES FOR ZONAL OFFICES AND HEADQUATERS	ONGOING	50,000,000
ERGP29107213	PURCHASE OF HP COMPUTERS FOR ALL STATES OFFICES, ZONAL OFFICES AND HEADQUATERS	ONGOING	79,000,000
ERGP30184868	DEVELOPMENT OF MOBILE LEGAL CLINICS AND TRAINING OF PARALEGALS ON ALTERNATIVE TO DISPUTE RESOLUTION MECHANISMS; OPENING IN LEGAL AID CENTRES IN SOUTH SOUTH ZONES	ONGOING	43,663,446
ERGP30227290	MONITOTING AND EVALUATION OF CASES BY LEGAL AND PARA LEGAL OFFICERS	NEW	15,000,000
ERGP31227472	PURCHASE OF STAFF BUSES FOR STATES OFFICES, ZONAL OFFICES AND HEADQUATERS	NEW	500,000
ERGP31227499	PURCHASE OF UTILITY VEHICLES FOR STATE OFFICES, ZONAL OFFICES AND HEADQUATERS	NEW	500,000
ERGP6227319	ANNIVERSARY/CELEBRATION OF COUNCIL'S MILESTONES AND STAFF	NEW	7,000,000
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,594,485,000**
21	**PERSONNEL COST**		**2,782,138,291**
2101	**SALARY**		**2,354,011,960**
210101	**SALARIES AND WAGES**		**2,354,011,960**
21010101	SALARY		2,354,011,960
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**428,126,331**
210201	**ALLOWANCES**		**75,301,380**
21020111	REGULAR ALLOWANCES		75,301,380
210202	**SOCIAL CONTRIBUTIONS**		**352,824,951**
21020201	NHIS		117,700,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		235,124,353
22	**OTHER RECURRENT COSTS**		**613,246,395**
2202	**OVERHEAD COST**		**613,246,395**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,050,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,249,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,800,800
220202	**UTILITIES - GENERAL**		**79,870,900**
22020201	ELECTRICITY CHARGES		64,870,900
22020202	TELEPHONE CHARGES		5,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**54,800,447**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,264,020
22020302	BOOKS		20,436,427
22020304	MAGAZINES & PERIODICALS		5,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**84,491,448**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,590,100
22020402	MAINTENANCE OF OFFICE FURNITURE		17,380,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,577,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,308,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**116,408,000**
22020601	SECURITY CHARGES		67,502,000
22020606	CLEANING AND FUMIGATION SERVICES		48,906,000
220208	**FUEL & LUBRICANTS - GENERAL**		**138,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		118,000,000
220210	**MISCELLANEOUS**		**70,625,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,625,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		6,500,000
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**10,199,100,314**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,000,000
2302	**CONSTRUCTION / PROVISION**		**7,909,788,850**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,909,788,850**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,659,788,850
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		250,000,000
2303	**REHABILITATION / REPAIRS**		**1,789,311,464**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,789,311,464**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,489,311,464
	TOTAL PERSONNEL		**2,782,138,291**
	TOTAL OVERHEAD		**613,246,395**
	TOTAL RECURRENT		**3,395,384,686**
	TOTAL CAPITAL		**10,199,100,314**
	TOTAL ALLOCATION		**13,594,485,000**
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225696	PROVISION ANDINSTALLATION OF SOLAR LIGHTS FOR THE PERMITER FENCE AT NLS YOLA CAMPUS	NEW	250,000,000
ERGP10225715	PROVISION AND INSTALLATION OF SOLAR POWER IN MULTIPURPOSES HALL AT NLS PORT HACOURT CAMPUS	NEW	250,000,000
ERGP10225977	PROVISION AND INSTALLATION OF SOLAR LIGHTS FOR THE PERIMETER FENCE AT NLS KANO CAMPUS	NEW	250,000,000
ERGP10225991	PROCUREMENT OF ELECTRICAL MATERIALS,ARMOURED CABLES AND PANELS AT ABUJA CAMPUS	NEW	230,000,000
ERGP10226022	PROCUREMENT OF ELECTRICITY MATERIALS, ARMOURED CABLES AND PANELS AT LAGOS CAMPUS	NEW	200,000,000
ERGP10226040	PROVISION AND INSTALLATION OF SOLAR POWER IN STUDENTS HOSTEL AT NLS LAGOS CAMPUS	NEW	350,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10226055	PROVISION AND INSTALLATION OFSOLAR LIGHTS FOR PERIMETER FENCE AT ENUGU CAMPUS	NEW	280,000,000
ERGP10226068	PROVISION AND INTALLATION OF SOLAR LIGHTS FOR PERIMETER FENCE AT ENUGU CAMPUS	NEW	300,000,000
ERGP10226093	PROVISION AND INSTALLATION OF 350 KVA GENERATOR FOR STUDENTS HOSTELS AT ENUGU CAMPUS	NEW	170,000,000
ERGP10226120	PROVISION AND INSTALLATION OF SOLAR POWER IN MULTIPURPOSE HALL AND SYNDICATE CLASS ROOM AT KANO CAMPUS	NEW	300,000,000
ERGP18226058	PROVISION AND INSTALLATION OF 350 KVA GENERATOR FOR STUDENTS HOSTELS AT NLS LAGOS CAMPUS	NEW	170,000,000
ERGP22226015	RECONSTRUCTION AND REHABILITATION OF PERIMETER FENCE AROUND THE SCHOOL AREA AND STUDENTS HOSTEL AT NLS LAGOS CAMPUS	NEW	300,000,000
ERGP23225502	PROVISION AND INSTALLATION OF SOLAR POWER IN SYNDICATE CLASS ROOMS AT NLS ABUJA	NEW	299,788,850
ERGP23225518	FURNISHING 2 NO CRC HALLS AT NLS ABUJA CAMPUS	NEW	280,000,000
ERGP23225582	EXPANSION OF A MEDICAL CENTRE AT NLS YENAGOA CAMPUS	NEW	250,000,000
ERGP23225587	PROVISION AND INSTALLATION OF SOLAR POWER IN THE LIBRARY AT NLS YENAGOA CAMPUS	NEW	200,000,000
ERGP23225596	EXPANSION OF LIBRARY AT NLS YENAGOA CAMPUS	NEW	250,000,000
ERGP23225631	UTILITY VEHICLES AT NLS YENAGOA CAMPUS	NEW	200,000,000
ERGP23225651	CONSTRUCTION OF ARCHIVE FOR STUDENT RECORDS AT NLS ABUJA CAMPUS	NEW	500,000,000
ERGP23225653	PROVISION AND INSTALLATION OF SOLAR POWER IN MULTIPURPOSES HALL AND SYNDICATE CLASS ROOMS AT NLS YOLA CAMPUS	NEW	270,000,000
ERGP23225665	UTILITY VEHICLES AT NLS YOLA CAMPUS	NEW	200,000,000
ERGP23225667	COMPLETION OF CRC HALLS AT NLS ABUJA CAMPUS	NEW	400,000,000
ERGP23225673	FURNISHING AND INSTALLATION OF EQUIPTMENT FOR THE ARCHIVE	NEW	200,000,000
ERGP23225683	CONSTRUCTION AND FURNISHING OF LIBRARY AT NLS YOLA CAMPUS	NEW	450,000,000
ERGP23225747	PROVISION AND INSTALLATION OF SOLAR POWER IN SYNDICATE CLASS ROOMS AT NLS PORT HARCOURT CAMPUS N	NEW	240,000,000
ERGP23225984	UTILITY VEHICLES AT NLS KANO CAMPUS	NEW	200,000,000
ERGP23226012	RENOVATION AND FURNISHING OF ACADEMIC STAFF OFFICES AT NLS LAGOS CAMPUS	NEW	165,000,000
ERGP23226023	UTILITY VEHICLES AT NLS LAGOS CAMPUS	NEW	200,000,000
ERGP23226033	UTILITY VEHICLES AT ENUGU CAMPUS	NEW	200,000,000
ERGP23226045	CONTRUCTION OF PERIMETER FENCE AT ENUGU CAMPUS	NEW	400,000,000
ERGP23226103	REHABILITATION OF STUDENTS HOSTELS AT KANO CAMPUS	NEW	380,000,000
ERGP25225568	PROVISION AND INSTALLATION OF MEDICAL EQUIPMENT AT NLS YENAGOA CAMPUS	NEW	250,000,000
ERGP25225701	PROVISION AND INSTALLATION OF MEDICAL EQUIPMENT AT NLS PORT HARCOURT CAMPUS	NEW	250,000,000
ERGP27225641	ONGOING CONSTRUCTION OF STUDENTS HOSTEL AT NLS YENAGOA CAMPUS	NEW	275,000,000
ERGP27225997	CONSTRUCTION OF STUDENTS CENTRE AT NLS KANO CAMPUS	NEW	450,000,000
ERGP28225674	CONSTRUCTION OF 2 NO BOREHOLES , RETCULATION OF WATER AND PROVISION OF OVERHEAD STORAGE FACILITY AT NLS YOLA CAMPUS	NEW	250,000,000
ERGP28225758	CONSTRUCTION OF BOREHOLE RETICULATION OF WATER AND PROVISION OF WATER STORAGE FACILITY	NEW	189,311,464
ERGP29225975	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOP AT NLS ABUJA CAMPUS	NEW	200,000,000
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,976,171,944**
21	**PERSONNEL COST**		**1,436,208,486**
2101	**SALARY**		**1,236,886,560**
210101	**SALARIES AND WAGES**		**1,236,886,560**
21010101	SALARY		1,236,886,560
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**199,321,926**
210201	**ALLOWANCES**		**15,450,000**
21020111	REGULAR ALLOWANCES		15,450,000
210202	**SOCIAL CONTRIBUTIONS**		**183,871,926**
21020201	NHIS		61,290,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,581,284
22	**OTHER RECURRENT COSTS**		**328,042,971**
2202	**OVERHEAD COST**		**328,042,971**
220201	**TRAVEL& TRANSPORT - GENERAL**		**82,472,910**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,800,760.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,706,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,765,650.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,200,500.00
220202	**UTILITIES - GENERAL**		**31,850,500**
22020201	ELECTRICITY CHARGES		19,600,000.00
22020202	TELEPHONE CHARGES		3,660,000.00
22020203	INTERNET ACCESS CHARGES		8,590,500.00
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,720,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,650,000.00
22020302	BOOKS		
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,720,000.00
22020306	PRINTING OF SECURITY DOCUMENTS		1,350,000.00
220204	**MAINTENANCE SERVICES - GENERAL**		**20,225,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,850,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE		2,350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000.00
22020406	OTHER MAINTENANCE SERVICES		3,974,500.00
220205	**TRAINING - GENERAL**		**31,711,050**
22020501	LOCAL TRAINING		20,950,650.00
22020502	INTERNATIONAL TRAINING		10,760,400.00
220206	**OTHER SERVICES - GENERAL**		**11,770,420**
22020601	SECURITY CHARGES		6,540,000.00
22020606	CLEANING AND FUMIGATION SERVICES		5,230,420.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,750,500**
22020701	FINANCIAL CONSULTING		4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING		750,500.00
22020703	LEGAL SERVICES		4,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**		**13,328,000**
22020801	MOTOR VEHICLE FUEL COST		5,200,000.00
22020803	PLANT / GENERATOR FUEL COST		8,128,000.00
220209	**FINANCIAL CHARGES - GENERAL**		**2,781,591**
22020901	BANK CHARGES (OTHER THAN INTEREST)		281,591.00
22020902	INSURANCE PREMIUM		2,500,000.00
220210	**MISCELLANEOUS**		**104,433,000**
22021001	REFRESHMENT & MEALS		8,453,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		12,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS		3,250,000.00
22021006	POSTAGES & COURIER SERVICES		3,210,000.00
22021007	WELFARE PACKAGES		57,140,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,350,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000.00
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,800,000.00
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,150,000.00

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,880,000.00
23	**CAPITAL EXPENDITURE**		**211,920,487**
2301	**FIXED ASSETS PURCHASED**		**112,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**112,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		105,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2303	**REHABILITATION / REPAIRS**		**5,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**94,920,487**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**94,920,487**
23050101	RESEARCH AND DEVELOPMENT		41,359,656
23050102	COMPUTER SOFTWARE ACQUISITION		53,560,831
	TOTAL PERSONNEL		**1,436,208,486**
	TOTAL OVERHEAD		**328,042,971**
	TOTAL RECURRENT		**1,764,251,457**
	TOTAL CAPITAL		**211,920,487**
	TOTAL ALLOCATION		**1,976,171,944**
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS SOFTWARE	ONGOING	16,500,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	7,000,000
ERGP17202820	DATA PROTECTION AND COMPLIANCE	ONGOING	9,750,000
ERGP17202821	DIGITALIZATION OF FILES AND RECORDS HARDWARES	ONGOING	8,610,831
ERGP17225766	PURCHASE OF PROJECT VEHICLES	NEW	105,000,000
ERGP17225796	PROVISION OF E-CONFRENCING TOOLS IN LAGOS OFFIC	NEW	9,200,000
ERGP17225813	DEPLOYMENT OF NETWORK TOOLS AND DATA CENTRE	NEW	9,500,000
ERGP27174310	REHABILITATION WORK IN LAGOS OFFICE	ONGOING	5,000,000
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING	14,080,000
ERGP30174387	PROVISION OF INTERNET BROADBAND FACILITY	ONGOING	2,279,656
ERGP30225736	ACADEMIC RESEARCH SOFTWARE AND PLAGIARISM CHECKER	NEW	25,000,000
0326007001	**NATIONAL HUMAN RIGHTS COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,000,000,000**
21	**PERSONNEL COST**		**8,000,000,000**
2101	**SALARY**		**8,000,000,000**
210101	**SALARIES AND WAGES**		**8,000,000,000**
21010101	SALARY		8,000,000,000
	TOTAL PERSONNEL		**8,000,000,000**
	TOTAL RECURRENT		**8,000,000,000**
	TOTAL ALLOCATION		**8,000,000,000**
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**436,509,281**
21	**PERSONNEL COST**		**106,093,586**
2101	**SALARY**		**78,328,055**
210101	**SALARIES AND WAGES**		**78,328,055**
21010101	SALARY		78,328,055
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,765,531**
210201	**ALLOWANCES**		**17,764,093**
21020111	REGULAR ALLOWANCES		17,764,093
210202	**SOCIAL CONTRIBUTIONS**		**10,001,438**
21020201	NHIS		3,333,813
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,667,625
22	**OTHER RECURRENT COSTS**		**141,608,725**
2202	**OVERHEAD COST**		**141,608,725**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,739,900**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,264,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,175,500

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,000
220202	**UTILITIES - GENERAL**		**13,863,600**
22020201	ELECTRICITY CHARGES		9,950,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		2,600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,916,400**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,555,750
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020309	UNIFORMS & OTHER CLOTHING		900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,260,650
220204	**MAINTENANCE SERVICES - GENERAL**		**35,851,822**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,629,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,406,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,354,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,650,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		20,610,622
220205	**TRAINING - GENERAL**		**14,550,000**
22020501	LOCAL TRAINING		14,550,000
220206	**OTHER SERVICES - GENERAL**		**10,800,000**
22020601	SECURITY CHARGES		7,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,403,503**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,903,503
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,319,000**
22020801	MOTOR VEHICLE FUEL COST		2,619,000
22020803	PLANT / GENERATOR FUEL COST		4,200,000
22020806	COOKING GAS/FUEL COST		500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,871,000**
22020902	INSURANCE PREMIUM		2,871,000
220210	**MISCELLANEOUS**		**25,293,500**
22021003	PUBLICITY & ADVERTISEMENTS		1,950,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,193,500
22021007	WELFARE PACKAGES		17,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,750,000
23	**CAPITAL EXPENDITURE**		**188,806,970**
2305	**OTHER CAPITAL PROJECTS**		**188,806,970**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**188,806,970**
23050101	RESEARCH AND DEVELOPMENT		188,806,970
	TOTAL PERSONNEL		**106,093,586**
	TOTAL OVERHEAD		**141,608,725**
	TOTAL RECURRENT		**247,702,311**
	TOTAL CAPITAL		**188,806,970**
	TOTAL ALLOCATION		**436,509,281**
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	NEW	8,806,970
ERGP27173417	PURCHASE OF PROJECT VEHICLE	NEW	50,000,000
ERGP27229332	PURCHASE/ACQUISITION OF A BEFITTING FCT REGIONAL CENTRE OFFICE BUILDING	NEW	100,000,000
ERGP30173430	REPAIR/RENOVATION OF LAGOS ADMINISTRATIVE SECRETARIATE	NEW	30,000,000
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**83,241,564,063**
21	**PERSONNEL COST**		**47,159,240,496**
2101	**SALARY**		**31,014,137,607**
210101	**SALARIES AND WAGES**		**31,014,137,607**
21010101	SALARY		31,014,137,607
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,145,102,889**
210201	**ALLOWANCES**		**11,500,543,723**
21020111	REGULAR ALLOWANCES		11,500,543,723
210202	**SOCIAL CONTRIBUTIONS**		**4,644,559,166**
21020201	NHIS		1,550,124,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,094,434,876
22	**OTHER RECURRENT COSTS**		**8,384,332,017**
2202	**OVERHEAD COST**		**8,384,332,017**
220201	**TRAVEL& TRANSPORT - GENERAL**		**350,055,018**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,285,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		124,262,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		52,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,244,719
220202	**UTILITIES - GENERAL**		**51,222,880**
22020201	ELECTRICITY CHARGES		38,397,337
22020202	TELEPHONE CHARGES		2,602,253
22020203	INTERNET ACCESS CHARGES		6,096,248
22020205	WATER RATES		4,127,042
220203	**MATERIALS & SUPPLIES - GENERAL**		**97,587,757**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,912,210
22020302	BOOKS		12,943,534
22020303	NEWSPAPERS		3,721,981
22020304	MAGAZINES & PERIODICALS		3,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,869,637
22020306	PRINTING OF SECURITY DOCUMENTS		16,245,814
22020307	DRUGS & MEDICAL SUPPLIES		10,365,755
22020309	UNIFORMS & OTHER CLOTHING		8,684,609
220204	**MAINTENANCE SERVICES - GENERAL**		**89,108,501**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137,785
22020402	MAINTENANCE OF OFFICE FURNITURE		5,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,088,540
22020406	OTHER MAINTENANCE SERVICES		6,001,927
22020408	MAINTENANCE OF SEA BOATS		6,051,055
220205	**TRAINING - GENERAL**		**38,524,300**
22020501	LOCAL TRAINING		38,524,300
220206	**OTHER SERVICES - GENERAL**		**7,352,885,420**
22020603	OFFICE RENT		76,508,876
22020604	RESIDENTIAL RENT		100,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		7,169,141,038
22020606	CLEANING AND FUMIGATION SERVICES		7,235,506
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**49,380,353**
22020701	FINANCIAL CONSULTING		4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING		2,507,130
22020703	LEGAL SERVICES		20,000,000
22020704	ENGINEERING SERVICES		6,983,543
22020709	AUDITING OF ACCOUNTS		15,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**124,867,102**
22020801	MOTOR VEHICLE FUEL COST		34,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,513,473
22020803	PLANT / GENERATOR FUEL COST		71,764,597
22020805	SEA BOAT FUEL COST		6,764,597
22020806	COOKING GAS/FUEL COST		5,628,592
220209	**FINANCIAL CHARGES - GENERAL**		**31,469,304**

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		31,469,304
220210	**MISCELLANEOUS**		**199,231,382**
22021001	REFRESHMENT & MEALS		5,464,992
22021003	PUBLICITY & ADVERTISEMENTS		71,920,900
22021004	MEDICAL EXPENSES		10,942,096
22021006	POSTAGES & COURIER SERVICES		2,890,453
22021007	WELFARE PACKAGES		97,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,332,974
22021009	SPORTING ACTIVITIES		4,805,877
23	**CAPITAL EXPENDITURE**		**27,697,991,550**
2301	**FIXED ASSETS PURCHASED**		**10,900,900,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,900,900,000**
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000,000
23010106	PURCHASE OF VANS		110,000,000
23010107	PURCHASE OF TRUCKS		500,000,000
23010109	PURCHASE OF SEA BOATS		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		446,900,000
23010113	PURCHASE OF COMPUTERS		258,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		55,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		135,000,000
23010117	PURCHASE OF SHREDDING MACHINES		20,000,000
23010118	PURCHASE OF SCANNERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,480,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		156,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,100,000,000
2302	**CONSTRUCTION / PROVISION**		**2,595,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,595,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,430,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,000,000,000
2303	**REHABILITATION / REPAIRS**		**1,431,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,431,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,396,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,771,091,550**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,771,091,550**
23050101	RESEARCH AND DEVELOPMENT		12,516,091,550
23050102	COMPUTER SOFTWARE ACQUISITION		255,000,000
	TOTAL PERSONNEL		**47,159,240,496**
	TOTAL OVERHEAD		**8,384,332,017**
	TOTAL RECURRENT		**55,543,572,513**
	TOTAL CAPITAL		**27,697,991,550**
	TOTAL ALLOCATION		**83,241,564,063**
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14223420	PURCHASE OF SECURITY EQUIPMENTS/ITEMS	NEW	1,200,000,000
ERGP14223421	PURCHASE OF OPERATIONAL VEHICLES	NEW	3,500,000,000
ERGP14223422	PURCHASE OF 2 UNITS OF TRUCKS FOR EVACUTION OF SEIZED DRUGS FROM THE FOREST	NEW	500,000,000
ERGP14223433	PURCHASE OF AMBULANCE VEHICLES	NEW	110,000,000
ERGP14223434	PURCHASE OF BODY SCANNERS	NEW	1,800,000,000
ERGP14224207	PROVISION OF BRANDED STRIKE FORCE UNIFORMS	NEW	50,000,000
ERGP14224212	PROVISION OF FORENSIC EQUIPMENTS AND CONSUMABLES	NEW	250,000,000
ERGP14224223	UNITED NATION INTERNATIONAL DAY ON DRUG ABUSE PROGRAMME FOR 2025	NEW	120,000,000
ERGP14226164	PURCHASE OF DRUG TESTING KITS/24/7 NDLEA HELP LINE PROJECT	NEW	480,000,000
ERGP14226194	PURCHASE OF MODIFIED SNIFFER DOGS OPERATIONAL VEHICLES	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14226220	CONSTRUCTION OF DOG KENNELS AT INTERNATIONAL AIRPORTS	NEW	150,000,000
ERGP14226368	PURCHASE OF SPEED BOATS FOR DIRECTORATE OF SEA PORTS OPERATIONS	NEW	90,000,000
ERGP14232035	PURCHASE AND INSTALLATION OF SOLAR ENERGY AT NDLEA NATIONAL HEAD QUARTERS ABUJA	NEW	850,000,000
ERGP25223424	UPGRADING AND EQUIPING OF NDLEA MEDICAL FACILITIES IN 6 ZONES	NEW	750,000,000
ERGP27191509	REHABILITATION OF OFFICE COMPLEX - NIGER	ONGOING	55,000,000
ERGP27205253	RENOVATION OF AJAH QUARTERS - LAGOS	ONGOING	150,000,000
ERGP27223382	CONSTRUCTIONTION OF STATE COMMAND OFFICE COMPLEX - ZAMFARA	NEW	150,000,000
ERGP27223384	FENCING AND RENOVATION OF SPECIAL AREA COMMAND OFFICE COMPLEX - IDIROKO- OGUN STATE	NEW	70,000,000
ERGP27223388	CONSTRUCTIONTION OF EXTENSION OFFICES AT THE NDLEA NATIONAL HEAD QUARTERS ABUJA	NEW	700,000,000
ERGP27223391	CONSTRUCTIONTION OF STATE COMMAND OFFICE COMPLEX - OYO	NEW	150,000,000
ERGP27223392	RENOVATION OF REHABILITATION/COUNSELLING CENTRE - SOKOTO	NEW	90,000,000
ERGP27223394	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - DELTA	NEW	130,000,000
ERGP27223395	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - EKITI	NEW	130,000,000
ERGP27223398	FENCING OF NASARAWA STATE COMMAND COMPLEX	NEW	66,000,000
ERGP27223400	RENOVATION OF PLATEAU STATE COMMAND COMPLEX- GUEST HOUSE	NEW	35,000,000
ERGP27223402	FENCING AND LAND SCAPPING OF IGUMALE AREA COMMAND - BENUE	NEW	105,000,000
ERGP27223403	FENCING AND LAND SCAPPING OF OLAYENGA EDUMOGA TOWN HALL AREA COMMAND - BENUE	NEW	85,000,000
ERGP27223404	FENCING AND LAND SCAPPING OF IJIGBAN ADO -TOWN HALL - BENUE	NEW	85,000,000
ERGP27223405	FURNISHING OF PLATEAU STATE COMMAND COMPLEX	NEW	50,000,000
ERGP27223406	FURNISHING OF YOBE STATE COMMAND COMPLEX	NEW	50,000,000
ERGP27223407	FURNISHING OF EKITI STATE COMMAND COMPLEX	NEW	50,000,000
ERGP27223408	FURNISHING OF GOMBE STATE COMMAND COMPLEX	NEW	50,000,000
ERGP27223409	FURNISHING OF KOGI STATE COMMAND COMPLEX	NEW	58,000,000
ERGP27223417	RENOVATION OF RIVERS STATE COMMAND COMPLEX	NEW	106,000,000
ERGP27223418	FURNISHING OF RIVERS STATE COMMAND COMPLEX- CONFERENCE HALL	NEW	50,000,000
ERGP27224187	FURNISHING AND EQUIPING OF AGBOR AREA COMMAND-DELTA STATE	NEW	50,000,000
ERGP27224196	PURCHASE OF REFRIGERATORS	NEW	48,900,000
ERGP27224219	FENCING OF AGENCY LAND,LANDSCAPING, GATE HOUSE AND WATER SUPPLY- OYO STATE (1 HECTRE)	NEW	75,000,000
ERGP27226173	REHABILITATION NDLEA ACADEMY JOS	NEW	140,000,000
ERGP27226245	CONSTRUCTION OF DETENTION FACILTY- AKWA IBOM STATE COMMAND	NEW	105,000,000
ERGP27226294	CONSTRUCTION OF DETENTION FACILTY- DELTA STATE COMMAND	NEW	105,000,000
ERGP27226332	FURNISHING OF EBONYI STATE COMMAND	NEW	40,000,000
ERGP27232007	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - CROSS RIVER	NEW	130,000,000
ERGP27232022	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - EBONYI	NEW	130,000,000
ERGP27232026	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - ZAMFARA	NEW	130,000,000
ERGP27232031	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - YOBE	NEW	130,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27232033	CONSTRUCTION OF REHABILITATION/COUNSELLING CENTRE - TARABA	NEW	130,000,000
ERGP28223419	CONSTRUCTION /INSTALLION OF INDUSTRIAL BOREHOLE IN BAUCHI STATE COMMAND	NEW	15,000,000
ERGP29223428	PURCHASE OF COMPUTER - LAPTOPS	NEW	258,000,000
ERGP29223430	ICT - DIGITALIZATION OF NDLEA/INTERNET PROVISION	NEW	255,000,000
ERGP29223435	PURCHASE OF DOCUMENT SCANNERS FOR COMMANDS AND ZONES	NEW	50,000,000
ERGP29223437	PURCHASE OF PRINTERS FOR NQTS, COMMANDS AND ZONES	NEW	55,000,000
ERGP29223438	PURCHASE OF PHOTOCOPIERS FOR NQTS, COMMANDS AND ZONES	NEW	135,000,000
ERGP29223439	PURCHASE OF SMART TELEVISIONS FOR NHQTS, COMMANDS AND ZONES	NEW	156,000,000
ERGP30223423	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	NEW	350,000,000
ERGP30223426	SPECIALISED COUNTER NARCOTIC PROGRAMMES AT THE NDLEA ACADEMY - JOS	NEW	500,000,000
ERGP30223440	PURCHASE OF SHREDDING MACHINES FOR NQTS ,COMMANDS AND ZONES	NEW	20,000,000
ERGP30224236	SENSITIZATION/ADVOCACY CAMPAIGN NASARAWA	NEW	58,000,000
ERGP30224241	SENSITIZATION/ADVOCACY CAMPAIGN KEBBI	NEW	54,500,000
ERGP30224261	SENSITIZATION/ADVOCACY CAMPAIGN ADAMAWA	NEW	60,000,000
ERGP30226087	SENSITIZATION/ADVOCACY CAMPAIGN ABUJA	NEW	60,000,000
ERGP30226132	SENSITIZATION/ADVOCACY CAMPAIGN LAGOS	NEW	60,000,000
ERGP30226148	SENSITIZATION/ADVOCACY CAMPAIGN GOMBE	NEW	60,000,000
ERGP30226407	COMPREHENSIVE NATIONAL SURVEY ON DRUG ABUSE/ALTERNATIVE DEVELOPMENT PROJECT	NEW	906,591,550
ERGP3224230	SENSITIZATION/ADVOCACY CAMPAIGN IN ABIA	NEW	58,000,000
ERGP3224233	SENSITIZATION/ADVOCACY CAMPAIGN ONDO	NEW	59,000,000
ERGP3224247	SENSITIZATION/ADVOCACY CAMPAIGN BORNO	NEW	60,000,000
ERGP3224257	SENSITIZATION/ADVOCACY CAMPAIGN DELTA	NEW	60,000,000
ERGP202502149	CONSTRUCTION OF BARRACKS	NEW	3,500,000,000
ERGP202502150	CONSTRUCTION OF STANDARD REHABILITATION CENTRE IN EACH GEO-POLITICAL ZONES	NEW	3,500,000,000
ERGP202502151	PURCHASE OF OPERATIONAL VEHICLES	NEW	3,000,000,000
ERGP20263507	ADVOCACY, SENSITIZATION OF SELECT STUDENTS ACROSS IJIGBAN/ULAYI/EKILE DISTRICTS ON NTHE DANGERS OF NARCOTIC DRUGS ADDICTION AND DRUG ABUSE	ONGOING	50,000,000
ERGP20258212	SENSITIZATION /ADVOCACY TRAINING FOR YOUTHS ON THE DANGER OF SUBSTANCE ABUSE IN SELECTED COMMUNITIES IN KADUNA STATE.	NEW	15,000,000
ERGP20258218	SENSITIZATION/ADVOCACY TRAINING FOR YOUTHS ON THE DANGER OF SUBSTANCE ABUSE IN GOMBE LGA 1 GOMBE STATE.	NEW	63,000,000
ERGP20258219	SENSITIZATION/ AWARENESS CAMPAIGN AND CULTISM IN KWAMI LGA GOMBE STATE.	NEW	63,000,000
ERGP20258220	SENSITIZATION/ ADVOCACY CAMPAIGH IN DUKKU LGA, GOMBE STATE	NEW	63,000,000
ERGP20258221	SENSITIZATION / ADVOCACY CAMPAIGN IN FUNAKAYE LGA, GOMBE STATE	NEW	63,000,000
ERGP20258222	SENSITIZATION /ADVOCACY CAMPAIGN IN NAFADA LGA, GOMBE STATE.	NEW	63,000,000
ERGP20258224	CONSTRUCTION OF BOREHOLE AND FURNISHING OF KASARAWA TOWN HALL CENTER WAMAKKU LGA, SOKOTO STATE.	ONGOING	59,000,000
ERGP20258343	SUPPLY AND EMPOWERMENT OF EDUCATIONAL AMD INSTRUCTIONAL MATERIALS TO SCHOOLS IN OBOKUN/ORIADE FED CONST, OSUN STATE		50,000,000
ERGP20258705	SENSITIZATION OF YOUTHS AND WOMEN AGAINST ILLICIT DRUGS ADDICTION AND TRAFFICKING IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE		40,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260076	EMPOWERMENT OF YOUTHS IN OBODO AMAIMO, IKEDURU LGA, IMO STATE	NEW	100,000,000
ERGP20260077	EMPOWERMENT OF YOUTHS AND WOMEN GROUP IN ATANI AROCHUKWU, ABIA STATE	NEW	100,000,000
0326010001	**NIGERIAN COPYRIGHT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,240,716,937**
21	**PERSONNEL COST**		**1,145,449,435**
2101	**SALARY**		**768,189,367**
210101	**SALARIES AND WAGES**		**768,189,367**
21010101	SALARY		768,189,367
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**377,260,068**
210201	**ALLOWANCES**		**262,308,506**
21020111	REGULAR ALLOWANCES		262,308,506
210202	**SOCIAL CONTRIBUTIONS**		**114,951,562**
21020201	NHIS		38,409,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,542,094
22	**OTHER RECURRENT COSTS**		**1,168,837,697**
2202	**OVERHEAD COST**		**1,168,837,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**280,160,740**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,742,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		170,236,250
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,344,191
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,838,188
220202	**UTILITIES - GENERAL**		**13,638,450**
22020201	ELECTRICITY CHARGES		3,065,750
22020203	INTERNET ACCESS CHARGES		5,456,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,595,000
22020207	LEASED COMMUNICATION LINES(S)		3,521,700
220203	**MATERIALS & SUPPLIES - GENERAL**		**74,085,892**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,043,094
22020302	BOOKS		3,153,585
22020303	NEWSPAPERS		2,116,145
22020304	MAGAZINES & PERIODICALS		1,559,580
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,359,550
22020309	UNIFORMS & OTHER CLOTHING		20,053,938
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**98,939,629**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,068,438
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,408,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,460,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,002,816
220205	**TRAINING - GENERAL**		**111,630,501**
22020501	LOCAL TRAINING		70,943,313
22020502	INTERNATIONAL TRAINING		40,687,188
220206	**OTHER SERVICES - GENERAL**		**101,094,840**
22020605	SECURITY OPERATIONS (OVERHEAD)		90,382,640
22020606	CLEANING AND FUMIGATION SERVICES		10,712,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**32,574,050**
22020701	FINANCIAL CONSULTING		10,660,050
22020702	INFORMATION TECHNOLOGY CONSULTING		5,815,000
22020703	LEGAL SERVICES		16,099,000
220208	**FUEL & LUBRICANTS - GENERAL**		**54,774,275**
22020801	MOTOR VEHICLE FUEL COST		54,774,275
220210	**MISCELLANEOUS**		**401,939,320**
22021001	REFRESHMENT & MEALS		22,411,600
22021002	HONORARIUM & SITTING ALLOWANCE		32,344,300
22021003	PUBLICITY & ADVERTISEMENTS		135,523,200
22021006	POSTAGES & COURIER SERVICES		2,687,800
22021007	WELFARE PACKAGES		70,315,775

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		8,639,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,110,375
22021029	MONITORING ACTIVITIES & FOLLOW UP		89,126,966
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,780,054
23	**CAPITAL EXPENDITURE**		**2,926,429,805**
2301	**FIXED ASSETS PURCHASED**		**558,251,985**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**558,251,985**
23010113	PURCHASE OF COMPUTERS		120,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		48,000,000
23010117	PURCHASE OF SHREDDING MACHINES		13,800,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		134,984,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		18,370,985
23010128	PURCHASE OF SECURITY EQUIPMENT		195,956,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		12,140,000
2302	**CONSTRUCTION / PROVISION**		**241,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**241,200,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		241,200,000
2303	**REHABILITATION / REPAIRS**		**120,570,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,570,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,570,000
2305	**OTHER CAPITAL PROJECTS**		**2,006,407,820**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,006,407,820**
23050101	RESEARCH AND DEVELOPMENT		620,442,500
23050102	COMPUTER SOFTWARE ACQUISITION		305,250,000
23050103	MONITORING AND EVALUATION		916,850,000
23050104	ANNIVASARIES/CELEBRATIONS		163,865,320
	TOTAL PERSONNEL		**1,145,449,435**
	TOTAL OVERHEAD		**1,168,837,697**
	TOTAL RECURRENT		**2,314,287,132**
	TOTAL CAPITAL		**2,926,429,805**
	TOTAL ALLOCATION		**5,240,716,937**
0326010001	**NIGERIAN COPYRIGHT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225113	SUPPLY AND INSTALLATION OF TRANSFORMER/ELECTRIFICATION OF THE LAGOS OFFICE BUILDING	NEW	40,200,000
ERGP15224884	ACQUISITION OF 6 NUMBERS OF BORDER MONITORING AND SURVEILLANCE SEDAN CARS FOR JOINT BOARDER MONITORING WITH THE NIGERIAN CUSTOMS	NEW	570,000,000
ERGP15224887	QUARTERLY NATIONAL ANTI-PIRACY OPERATIONS ACROSS 6 GEO-POLITICAL ZONES IN COLLABORATION WITH NIGERIAN POLICE , DSS AND OTHER RELEVANT ENFORCEMENT AGENCIES	NEW	240,000,000
ERGP15224898	MONTHLY INSPECTION, SURVEILLANCE AND MONITORING VISITS TO OUTLETS PRODUCING/DEALING IN DEVICES CAPABLE OF BEING USED FOR REPRODUCTION OF COPYRIGHT WORKS AND TO ENSURE COMPLIANCE WITH PROVISION OF THE COPYRIGHT ACT AND REGULATION	NEW	96,850,000
ERGP15224984	PROCUREMENT OF OPERATIONAL UNIFORMS FOR COPYRIGHT OFFICERS	NEW	60,000,000
ERGP15224990	PURCHASE OF 52 NUMBERS OF BODY CAMERAS FOR ANTIPIRACY SURVEILLANCE/OPERATIONS	NEW	36,400,000
ERGP15224993	PURCHASE OF SMARTPHONES FOR STAFF MEMBERS DEDICATED FOR THE STAFF NEIGBHOURHOOD ANTIPIRACY POLICY (SNAP) PROGRAMME OF THE COMMISSION	NEW	99,556,500
ERGP15225006	CONCEPTUALISATION, DEVELOPMENT AND PLACEMENT OF ADVERTISEMENT ON STREET LAMPOST TO WARN AGAINST DANGERS OF PIRACY IN ALL OFFICE LOCATION OF THE COMMISSION	NEW	90,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP15225030	CONCEPTUALISATION, DEVELOPMENT AND PLACEMENT OF 12 ANTI-PIRACY BILLBOARDS IN LAGOS AND ABUJA	NEW	151,200,000
ERGP15225036	PURCHASE OF MEDIA EQUIPMENTS FOR PUBLIC AFFAIRS DEPARTMENT	NEW	12,140,000
ERGP15225055	ANNUAL NATIONAL ANTI-PIRACY SUMMIT IN THE SIX GEO - POLITICAL ZONES ACROSS THE COUNTRY FOR STAKEHOLDERS IN THE COPYRIGHT-BASED INDUSTRIES	NEW	138,865,320
ERGP15225064	ESTABLISHMENT OF COPYRIGHT MEDIATION CENTRE IN THE LAGOS OFFICE OF THE COMMISSION	NEW	50,500,000
ERGP15225099	DEVELOPMENT, PRINTING AND DISSEMINATION OF SENSITISATION MATERIALS TO ADVOCATE FOR ANTI CORRUPTION AND TRANSPARENCY IN THE COMMISSION	NEW	10,000,000
ERGP15225105	CELEBRATION OF WORLD ANTI-CORRUPTION DAY	NEW	5,000,000
ERGP16225074	PROCUREMENT AND INSTALLATION OF 15 STAFF CLOCK-IN MACHINES IN OFFICES OF THE NIGERIAN COPYRIGHT COMMISSION	NEW	36,750,000
ERGP16225093	DIGITISATION AND DIGITALISATION OF ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	NEW	95,000,000
ERGP16225103	MONITORING OF BUDGET IMPLEMENTATION	NEW	10,000,000
ERGP23224998	ESTABLISHMENT OF COPYRIGHT AND CREATIVITY CLUBS IN SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS IN THE SIX GEO POLITICAL ZONE ACROSS THE COUNTRY	NEW	96,000,000
ERGP23225045	PROCUREMENT OF TRAINING MATERIALS FOR THE NIGERIAN COPYRIGHT ACADEMY	NEW	35,000,000
ERGP23225066	ESTABLISHMENT AND EQUIPING OF SPECIALISED INTELLECTUAL PROPERTY e-LIBRARY IN LAGOS AND ABUJA OF THE NIGERIAN COPYRIGHT COMMISSION	NEW	113,000,000
ERGP26225108	PURCHASE OF SPORTING KITS AND OTHER SPORTING EQUIPMENTS/ITEMS FOR THE COMMISSION SPORTING CLUB	NEW	18,370,985
ERGP27224978	REMODELING OF MALE AND FEMALE DETENTION CENTRE IN LAGOS OFFICE OF THE NIGERIAN COPYRIGHT COMMISSION	NEW	37,870,000
ERGP27225111	SINKING OF BOREHOLE IN THE LAGOS OFFICE OF THE COMMISSION	NEW	5,500,000
ERGP27225112	TILING OF THE DIRECTOR-GENERAL'S OFFICE AND THE CONFERENCE ROOM OF THE LAGOS OFFICE OF THE COMMISSION	NEW	25,000,000
ERGP27225117	REVITALISATION/REPAIRS OF THE PLUMBING SYSTEM OF THE LAGOS OFFICE BUILDING	NEW	12,000,000
ERGP29224899	PURCHASE OF 100 NOS OF LAPTOP COMPUTERS FOR COPYRIGHT OFFICERS FOR EFFICIENCY AND TO ENHANCE THE COMMISSION'S ON-LINE ANTI-PIRACY OPERATIONS	NEW	120,000,000
ERGP29224902	PURCHASE OF 10 NUMBERS OF PRINTERS FOR ON-LINE ANTI-PIRACY OPERATIONS	NEW	15,000,000
ERGP29224904	PURCHASE OF 6 NUMBERS OF INDUSTRIAL PHOTOCOPIER MACHINE FOR BETTER SERVICE DELIVERY	NEW	48,000,000
ERGP29225083	PURCHASE OF 23 SHREDDING MACHINES FOR 14 STATE OFFICES AND 9 DEPRATMENTS AT THE HEAD OFFICE OF THE NIGERIAN COPYRIGHT COMMISSION	NEW	13,800,000
ERGP29225085	DEVELOPMENT AND DEPLOYMENT OF NATIONAL DATA BASE OF CREATIVE INDUSTRY PRACTITIONERS IN NIGERIA	NEW	95,000,000
ERGP29225088	DEVELOPMENT AND DEPLOYMENT OF COPYRIGHT IMPORT MANAGEMENT SYSTEM	NEW	60,000,000
ERGP29225091	PROVISION OF INTERCOM TO FACILITATE EFFECTIVE COMMUNICATION WITHIN UNITS/DEPARTMENTS IN THE HEAD OFFICE OF THE NIGERIAN COPYRIGHT COMMISSION	NEW	6,500,000
ERGP29225096	DEVELOPMENT OF INTEGRATED PAYROLL PERSONNEL INFORMATION SYSTEM(IPPIS) PAYSLIP DISTRIBUTION SYSTEM	NEW	12,000,000
ERGP30224995	DEVELOPMENT, PRODUCTION AND DISSEMINATION 1000 COPIES OF THE NIGERIAN COPYRIGHT COMMISSION OPERATIONS MANUAL	NEW	6,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30225004	SENSITISATION PROGRAMME ON THE DANGERS OF COPYRIGHT ABUSE AMONG MARKETERS AND DISTRIBUTORS IN THE CREATIVE INDUSTRY	NEW	78,000,000
ERGP30225025	CAPACITY BUILDING FOR COPYRIGHT OFFICERS ON ON-LINE ANTI-PIRACY OPERATION	NEW	79,137,500
ERGP30225033	PRINTING AND DISSEMINATION OF THE COPYRIGHT ACT, 2022	NEW	40,000,000
ERGP30225040	CAPACITY BUILDING FOR ACCOUNT STAFF MEMBERS/UPDATE ON ACCOUNT REFORMS (GIFMIS/TSA/E-PAYMENTS)	NEW	20,847,000
ERGP30225052	HALF-YEARLY BRAINSTORMING SESSIONS / RETREAT FOR MANAGEMENT AND STAFF ON STRENGHTENING OF HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	NEW	32,555,000
ERGP30225059	DEVELOPMENT OF ALTERNATIVE DISPUTE RESOLUTION RULES ON COPYRIGHT	NEW	60,500,000
ERGP30225102	DEVELOPMENT, PRODUCTION AND DISSEMINATION OF CODE OF ETHICS FOR THE STAFF OF THE COMMISSION	NEW	5,000,000
ERGP9225002	COPYRIGHT SENSITIZATION FOR LAW ENFORCEMENT AGENCIES ACROSS THE SIX GEO POLITICAL ZONES IN THE COUNTRY	NEW	72,000,000
ERGP9225048	CAPACITY BUILDING ON COPYRIGHT FOR LEGAL OFFICERS IN THE FEDERAL MINISTRIES	NEW	20,887,500
ERGP9225069	DEVELOPMENT, PRODUCTION AND DISSEMINATION OF COPYRIGHT HAND BOOK FOR FHC JUDGES	NEW	12,000,000
ERGP9225071	DEVELOPMENT, PRODUCTION AND DISSEMINATION OF COPYRIGHT HAND BOOK FOR JOURNALIST	NEW	12,000,000
ERGP9225072	DEVELOPMENT, PRODUCTION AND DISSEMINATION OF COPYRIGHT HAND BOOK FOR SMEs IN NIGERIA	NEW	12,000,000
ERGP9225075	ANNUAL COPYRIGHT DAY CELEBRATION	NEW	20,000,000

Federal Government of Nigeria						
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,616,297,705	7,817,528,905	7,434,965,954	25,868,792,564
			10,616,297,705	**7,817,528,905**	**7,434,965,954**	**25,868,792,564**
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,616,297,705	7,817,528,905	7,434,965,954	25,868,792,564
			10,616,297,705	**7,817,528,905**	**7,434,965,954**	**25,868,792,564**

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,868,792,564
21	PERSONNEL COST		10,616,297,705
2101	SALARY		5,115,266,795
210101	SALARIES AND WAGES		5,115,266,795
21010101	SALARY		5,115,266,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,501,030,910
210201	ALLOWANCES		4,881,347,378
21020111	REGULAR ALLOWANCES		4,881,347,378
210202	SOCIAL CONTRIBUTIONS		619,683,532
21020201	NHIS		247,873,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		371,810,119
22	OTHER RECURRENT COSTS		7,817,528,905
2202	OVERHEAD COST		7,817,528,905
220201	TRAVEL& TRANSPORT - GENERAL		3,394,111,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		525,156,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,083,650,494
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		785,305,021
220202	UTILITIES - GENERAL		453,771,608
22020201	ELECTRICITY CHARGES		344,030,101
22020202	TELEPHONE CHARGES		90,103,122
22020205	WATER RATES		4,740,653
22020206	SEWERAGE CHARGES		14,897,732
220203	MATERIALS & SUPPLIES - GENERAL		559,504,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,401,454
22020302	BOOKS		10,030,194
22020303	NEWSPAPERS		9,086,605
22020305	PRINTING OF NON SECURITY DOCUMENTS		104,175,591
22020307	DRUGS & MEDICAL SUPPLIES		122,867,893
22020309	UNIFORMS & OTHER CLOTHING		184,942,344
220204	MAINTENANCE SERVICES - GENERAL		457,898,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		217,421,393
22020402	MAINTENANCE OF OFFICE FURNITURE		25,792,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,189,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,457,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,037,876
220205	TRAINING - GENERAL		204,779,822
22020501	LOCAL TRAINING		204,779,822
220206	OTHER SERVICES - GENERAL		692,399,471
22020601	SECURITY CHARGES		400,281,054
22020603	OFFICE RENT		169,250,523
22020606	CLEANING AND FUMIGATION SERVICES		122,867,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		359,254,816
22020701	FINANCIAL CONSULTING		41,365,524
22020702	INFORMATION TECHNOLOGY CONSULTING		163,823,858
22020703	LEGAL SERVICES		143,826,443
22020704	ENGINEERING SERVICES		5,119,496
22020706	SURVEYING SERVICES		5,119,496
220208	FUEL & LUBRICANTS - GENERAL		724,418,246
22020801	MOTOR VEHICLE FUEL COST		448,783,581
22020803	PLANT / GENERATOR FUEL COST		275,634,665
220209	FINANCIAL CHARGES - GENERAL		138,533,236
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,951,963
22020902	INSURANCE PREMIUM		136,581,273
220210	MISCELLANEOUS		832,857,863
22021001	REFRESHMENT & MEALS		52,155,357
22021002	HONORARIUM & SITTING ALLOWANCE		64,878,614
22021003	PUBLICITY & ADVERTISEMENTS		331,199,460
22021004	MEDICAL EXPENSES		48,813,684
22021006	POSTAGES & COURIER SERVICES		79,145,353
22021007	WELFARE PACKAGES		222,062,197

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,501,808
22021009	SPORTING ACTIVITIES		22,101,391
23	**CAPITAL EXPENDITURE**		**7,434,965,954**
2301	**FIXED ASSETS PURCHASED**		**978,325,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**978,325,000**
23010105	PURCHASE OF MOTOR VEHICLES		475,000,000
23010113	PURCHASE OF COMPUTERS		303,325,000
23010128	PURCHASE OF SECURITY EQUIPMENT		200,000,000
2302	**CONSTRUCTION / PROVISION**		**6,100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,100,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,100,000,000
2303	**REHABILITATION / REPAIRS**		**356,640,954**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**356,640,954**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		356,640,954
	TOTAL PERSONNEL		**10,616,297,705**
	TOTAL OVERHEAD		**7,817,528,905**
	TOTAL RECURRENT		**18,433,826,610**
	TOTAL CAPITAL		**7,434,965,954**
	TOTAL ALLOCATION		**25,868,792,564**
0341001001	**INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15225290	PURCHASE OF OPERATIONAL VEHICLES	NEW	475,000,000
ERGP15225297	PURCHASE OF COMPUTERS	NEW	303,325,000
ERGP15225300	COMPUTER AND FORENSIC EQUIPMENT	NEW	200,000,000
ERGP15225307	REHABILITATION AND REPAIRS OF BUILDING	NEW	356,640,954
ERGP15225841	CONSTRUCTION / PROVISION OF INFRASTRUCTURE FOR HEADQUATERS AND ZONAL OFFICES	NEW	6,100,000,000

Federal Government of Nigeria

FEDERAL CAPITAL TERRITORY ADMINISTRATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	464,994,087,366	464,994,087,366
			0	**0**	**464,994,087,366**	**464,994,087,366**

FEDERAL CAPITAL TERRITORY ADMINISTRATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	464,994,087,366	464,994,087,366
			0	**0**	**464,994,087,366**	**464,994,087,366**

0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**464,994,087,366**
23	**CAPITAL EXPENDITURE**		**464,994,087,366**
2302	**CONSTRUCTION / PROVISION**		**464,169,051,391**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**464,169,051,391**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		**285,369,051,391**
23020114	CONSTRUCTION / PROVISION OF ROADS		134,000,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		44,800,000,000
2303	**REHABILITATION / REPAIRS**		**825,035,975**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**825,035,975**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		825,035,975
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**464,994,087,366**
	TOTAL ALLOCATION		**464,994,087,366**
0437001001	**FEDERAL CAPITAL TERRITORY ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12232530	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) WITHIN THE FCC	NEW	50,000,000,000
ERGP12232533	PROVISION OF INFRASTRUCTURE TO MAITAMA II DISTRICT	NEW	50,000,000,000
ERGP12232538	PROVISION OF PEDESTRIAN ACCESS CONTROL AT INTERCHANGES IN THE FCC	NEW	9,000,000,000
ERGP12232539	FULL SCOPE DEVELOPMENT OF FCT HIGHWAY 105 (KUJE ROAD) FROM AIRPORT EXPRESSSWAY TO OSEX WITH SPUR AT KYAMI DISTRICT	NEW	10,000,000,000
ERGP12232540	CONSTRUCTION OF 30KM ROAD ACROSS SIX AREA COUNCILS	NEW	15,000,000,000
ERGP13232537	ABUJA METROLIGHT RAIL - 5.7KM EXTENSION	NEW	44,800,000,000
ERGP27232541	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION RENT FOR INTERNATIONAL ORGANISATIONS IN FCT	NEW	625,035,975
ERGP28232536	PROVISION OF SATELLITE TOWNS WATER PROJECTS	NEW	50,000,000,000
ERGP28234145	MULTILATERAL/BILATERAL TIED LOAN - GREATER ABUJA WATER SUPPLY PROJECT	NEW	235,369,051,391
ERGP20259507	CONSTRUCTION OF SOLAR POWERED MOTORIZED BOREHOLES IN SELECTED PRIMARY SCHOOLS IN KUJE AREA COUNCIL, FCT	NEW	200,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF REGIONAL DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0451	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT	1,195,305,964,843	1,673,609,289	24,882,409,997	1,221,861,984,128
			1,195,305,964,843	**1,673,609,289**	**24,882,409,997**	**1,221,861,984,128**

FEDERAL MINISTRY OF REGIONAL DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT HQTRS	3,165,698,923	1,673,609,289	24,882,409,997	29,721,718,209
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	626,533,344,370	0	0	626,533,344,370
3.	0451003001	SOUTH WEST DEVELOPMENT COMMISSION	140,000,000,000	0	0	140,000,000,000
4.	0451005001	NORTH WEST DEVELOPMENT COMMISSION	145,606,921,550	0	0	145,606,921,550
5.	0451006001	SOUTH EAST DEVELOPMENT COMMISSION	140,000,000,000	0	0	140,000,000,000
6.	451007001	NORTH CENTRAL DEVELOPMENT COMMISSION	140,000,000,000	0	0	140,000,000,000
			1,195,305,964,843	**1,673,609,289**	**24,882,409,997**	**1,221,861,984,128**

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**29,721,718,209**
21	**PERSONNEL COST**		**3,165,698,923**
2101	**SALARY**		**2,259,219,679**
210101	**SALARIES AND WAGES**		**2,259,219,679**
21010101	SALARY		2,259,219,679
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**906,479,244**
210201	**ALLOWANCES**		**569,620,905**
21020111	REGULAR ALLOWANCES		569,620,905
210202	**SOCIAL CONTRIBUTIONS**		**336,858,339**
21020201	NHIS		112,378,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		224,479,945
22	**OTHER RECURRENT COSTS**		**1,673,609,289**
2202	**OVERHEAD COST**		**1,673,609,289**
220201	**TRAVEL& TRANSPORT - GENERAL**		**681,858,804**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		161,494,066
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,749,473
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		153,098,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		166,516,500
220202	**UTILITIES - GENERAL**		**19,490,170**
22020201	ELECTRICITY CHARGES		4,144,518
22020202	TELEPHONE CHARGES		3,605,144
22020203	INTERNET ACCESS CHARGES		10,122,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,618,508
220203	**MATERIALS & SUPPLIES - GENERAL**		**113,319,461**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,891,367
22020302	BOOKS		2,073,580
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,307,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,892,738
22020306	PRINTING OF SECURITY DOCUMENTS		15,654,036
220204	**MAINTENANCE SERVICES - GENERAL**		**50,443,835**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,392,738
22020402	MAINTENANCE OF OFFICE FURNITURE		6,709,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,433,554
22020406	OTHER MAINTENANCE SERVICES		6,907,767
220205	**TRAINING - GENERAL**		**111,535,922**
22020501	LOCAL TRAINING		111,535,922
220206	**OTHER SERVICES - GENERAL**		**284,175,443**
22020601	SECURITY CHARGES		42,220,190
22020603	OFFICE RENT		200,542,949
22020606	CLEANING AND FUMIGATION SERVICES		41,412,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**33,098,462**
22020701	FINANCIAL CONSULTING		12,009,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,445,182
22020703	LEGAL SERVICES		12,644,280
220208	**FUEL & LUBRICANTS - GENERAL**		**41,121,664**
22020801	MOTOR VEHICLE FUEL COST		33,945,182
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,176,482
220210	**MISCELLANEOUS**		**338,565,528**
22021001	REFRESHMENT & MEALS		38,804,211
22021002	HONORARIUM & SITTING ALLOWANCE		5,309,585
22021003	PUBLICITY & ADVERTISEMENTS		23,682,962
22021004	MEDICAL EXPENSES		7,702,334
22021006	POSTAGES & COURIER SERVICES		3,181,980
22021007	WELFARE PACKAGES		120,170,414
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,481,182
22021009	SPORTING ACTIVITIES		22,103,702
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		15,010,965
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,130,517
22021016	SERVICOM		5,262,617

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021017	ANTI-CORRUPTION		5,046,969
22021029	MONITORING ACTIVITIES & FOLLOW UP		70,678,090
23	**CAPITAL EXPENDITURE**		**24,882,409,997**
2301	**FIXED ASSETS PURCHASED**		**1,933,395,248**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,933,395,248**
23010105	PURCHASE OF MOTOR VEHICLES		550,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		57,000,000
23010113	PURCHASE OF COMPUTERS		15,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		590,895,248
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		700,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**16,858,289,149**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,858,289,149**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,524,992
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		550,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		693,927,387
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		811,150,641
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,318,050,876
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		63,633,156
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,725,801,497
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,200,600
2303	**REHABILITATION / REPAIRS**		**184,256,633**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**184,256,633**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		54,206,632
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,050,001
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,039,460,882**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,039,460,882**
23040102	EROSION & FLOOD CONTROL		1,039,460,882
2305	**OTHER CAPITAL PROJECTS**		**4,867,008,085**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,867,008,085**
23050101	RESEARCH AND DEVELOPMENT		4,286,893,323
23050102	COMPUTER SOFTWARE ACQUISITION		170,000,000
23050103	MONITORING AND EVALUATION		410,114,762
	TOTAL PERSONNEL		**3,165,698,923**
	TOTAL OVERHEAD		**1,673,609,289**
	TOTAL RECURRENT		**4,839,308,212**
	TOTAL CAPITAL		**24,882,409,997**
	TOTAL ALLOCATION		**29,721,718,209**
0451001001	**FEDERAL MINISTRY OF REGIONAL DEVELOPMENT HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227870	COMPLETION OF ONGOING PURCHASE AND INSTALLATION OF TRANSFORMERS IN SELECTED LOCATIONS IN NIGER DELTA	NEW	200,000,000
ERGP10227887	NEW PROJECT FOR PURCHASE AND INSTALLATION OF TRANSFORMERS IN SELECTED LOCATIONS NATIONWIDE	NEW	200,000,000
ERGP10229218	PROVISION OF SOLAR STREET LIGHT IN ABANANKPAI/UKPAWEN NKOLO IN YAKURR LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP10229263	CONTRACT FOR SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN ONDO STATE	NEW	50,000,000
ERGP1130416	COUNCIL / PROGRAMMES ON REGIONAL DEVELOPMENT WITH STAKEHOLDERS FOR THE COORDINATION, EVALUATION AND REVIEW OF THE REGIONAL DEVELOPMENT ACTION PLAN	ONGOING	120,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN NORTH CENTRAL ZONE	ONGOING	30,000,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12177165	CONSTRUCTION OF OKUKU UMUGUMMA ROAD IN OWERRI WEST LGA, IMO STATE.	ONGOING	150,000,000
ERGP12177523	REHABILITATION OF 5.5KM IDOTA-IYORA ROAD, ESTATE WEST, EDO STATE (LOT G1)	ONGOING	250,000,000
ERGP12177738	EROSION CONTROL AND ROAD REHABILITATION WORKS AT ROAD 7, FEDERAL HOUSING ESTATE, UMUGUMA, OWERRI, IMO STATE.	ONGOING	35,000,000
ERGP12204806	CONSTRUCTION OF AN EMBARKMENT AT AYETORO IN ILAJE LGA OF ONDO STATE	ONGOING	130,539,118
ERGP12204809	CONSTRUCTION OF 45KM OKPELLA NORTH IBIE - AGENEBODE ROAD PHASE I IN EDO STATE	ONGOING	3,500,000,000
ERGP12204813	CONSTRUCTION OF JESSE TOWNSHIP ROAD DELTA STATE PHASE 1	ONGOING	100,000,000
ERGP12204817	CONSTRUCTION OF UMUOZU ABAJA ROAD	ONGOING	100,000,000
ERGP12204819	CONSTRUCTION OF OPOJI TOWNSHIP ROAD ESAN CENTRAL LGA, EDO STATE (2KM)	ONGOING	100,000,000
ERGP12204822	CONSTRUCTION OF IMIEKWURI ROAD IN EDO STATE (9KM)	ONGOING	1,000,000,000
ERGP12204824	CONSTRUCTION OF BAN OGOI/KPAKEN/CAMP SETTLEMENT/BARAYIRA EAST WEST ROAD RIVERS STATE	ONGOING	100,000,000
ERGP12204826	CONSTRUCTION OF IVBIARO TOWNSHIP ROAD OWAN EAST LGA EDO STATE PHASE I	ONGOING	150,000,000
ERGP12204829	CONSTRUCTION OF IDIDEP URBAN ROADS AKWA IBOM STATE	ONGOING	100,000,000
ERGP12204834	DESIGN AND CONSTRUCTION OF EKPERI OSOMEGBE ROAD IN EDO STATE	ONGOING	1,200,000,000
ERGP12204837	CONSTRUCTION OF IYEREKHU-UBIANE ROAD	ONGOING	1,200,000,000
ERGP12204839	CONSTRUCTION OF IHIEVHE - IHIEVHE OGBE ROAD EDO STATE	ONGOING	1,200,000,000
ERGP12204840	CONSTRUCTION OF IYUKWU-ATTE ROAD, AKOKO EDO LGA, EDO STATE	ONGOING	1,000,000,000
ERGP12204848	CONSTRUCTION OF EZEELU OKWE AMAIKPA UMUCHEKE ROAD (4.5KM)	ONGOING	80,000,000
ERGP12204849	CONSTRUCTION OF EZIHE ONUIMO - NDIUCHE IDEATO - UMUAGO IDEATO SOUTH ROAD IN IMO STATE	ONGOING	80,000,000
ERGP12204855	CONSTRUCTION OF 5KM ROAD AGBOKIM MGBABOR IKOM, CROSS RIVER STATE	ONGOING	80,000,000
ERGP12204857	CONSTRUCTION OF THREE KILOMETERS INTERNAL ROADS IN APIAPUM-OBUBRA LGA OF CROSS RIVER STATE	ONGOING	100,000,000
ERGP12204862	CONSTRUCTION OF BIOKPA-OKPOR-UKWA ROAD BIASE - ODUKPANI LGAS CROSS RIVER STATE	ONGOING	150,000,000
ERGP12204863	CONSTRUCTION OF IGBINOSA STREET USELU BENIN CITY,EDO STATE	ONGOING	100,000,000
ERGP12204864	FLOOD CONTROL WORKS AND ROAD CONSTRUCTION AT NSISUK ASARI ESO LAYOUT, CROSS RIVER STATE	ONGOING	40,000,000
ERGP12204912	CONSTRUCTION OF ROADS WITH DRAINAGE FROM ACHI NGWOR ABAYI UMUHEGWU ROAD TO AMAORJI EXPRESS ROAD JUNCTION, IN ISINGWA AUTONOMOUS COMMUNITY, ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	100,000,000
ERGP12204914	CONSTRUCTION OF UMUEZE OGWUAMA AHIARA MBAISE, IMO STATE	ONGOING	35,262,379
ERGP12215926	CONSTRUCTION OF AFUZE OLELO-ERAH ROAD PHASE I, OWAN FEDERAL CONSTITUENCY	ONGOING	500,000,000
ERGP12227800	REPAIR OF EKANILE ROAD, IKARE AKOKO, ONDO NORTH SENATORIAL, ONDO STATE	NEW	300,000,000
ERGP12227843	CONSTRUCTION OF ALEAGAUMA PRIMARY SCHOOL ROAD TO OISE STREET ROAD UZEBBA, OWAN WEST, EDO STATE	NEW	200,000,000
ERGP12229172	CONSTRUCTION OF CONCRETE LANDING JETTY AT AGWOBIRI, AROGBO, IN ILAJE/ ESE-EDO FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12229241	CONSTRUCTURE OF ROAD BYPASS FROM MGBIDI MARKET BY OGUTA ROAD UMUEHI THROUGH UZINAUMU - UMUABIAHU-IHITE OWERRI ROAD ONITSHA (6KM)	NEW	300,000,000
ERGP12229249	CONSTRUCTION OF 2.65KM OF TOWNSHIP ROAD FROM NEW MARKET JUNCTION TO FARM CENTRE IMMEDIATELY AFTER G.D.S.S IN TARABA STATE	NEW	400,000,000
ERGP1228247	ESTABLISHMENT OF NEW AGRO-PROCESSING PROJECTS ACROSS ALL REGIONS	NEW	500,000,000
ERGP1229416	PROFESSIONAL WORKSHOP, SEMINAR AND CAPACITY BUILDING OF HUD PROFESSIONAL STAFF	NEW	20,000,000
ERGP17228932	CONSTRUCTION OF POLICE STATION IN EDO STATE	NEW	63,633,156
ERGP19129277	LAND RECLAMATIONAND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING	10,000,000
ERGP19130152	FLOOD AND EROSION CONTROL AT OKE AOFIN ROAD AKOKO ERITI,AKOKO NORTH WEST LGA, ONDO STATE.	ONGOING	35,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	ONGOING	14,000,000
ERGP19176701	ESTABLISHMENT OF ENVIRONMENTAL QUALITY (AIR, SOIL AND WATER) ASSESSMENT LABORATORIES IN COLLABORATION WITH FEDERAL UNIVERSITIES IN THE REGION	ONGOING	30,000,000
ERGP19203810	EROSION CONTROL/INTERNAL DRAINAGE AT KOROMA TAI, TAI LGA RIVERSS STATE	ONGOING	250,000,000
ERGP19203819	EROSION CONTROL AND DRAINAGE IN AUCHI, JATTU, SOUTH IBIE IN EDO STATE	ONGOING	400,460,882
ERGP19229462	LAND RECLAMATION/EROSION CONTROL AT OZORO, ISOKO NORTH LGA, DELTA STATE	NEW	30,000,000
ERGP19229517	FLOOD AND EROSION CONTROL WORKS AT OKE OGUN WARD ILORIN, ILORIN SOUTH, KWARA STATE	NEW	80,000,000
ERGP19229519	FLOOD AND ERSION CONTROL AT MBIOTO EKPENE ITUEN, ETINAN LGA, AKWA IBOM STATE.	NEW	35,000,000
ERGP19229524	FLOOD AND EROSION CONTROL WORKS AT OLUWA LANE EBUTE METTA WEST, LAGOS STATE.	NEW	40,000,000
ERGP19229526	FLOOD AND EROSION CONTROL WORKS AT OLAGOKE LAWAL STREET, IKORODU OFF ENEGRY, LAGOS STATE.	NEW	40,000,000
ERGP22197453	CONSTRUCTION OF UMUAKWU NSULU MODERN MARKET IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	25,200,600
ERGP23157120	CONSTUCTION OF 5 CLASS ROOM BLOCKS OF PRIMARY SCHOOL IDATTO PRIMARY SCHOOL, IDATTO UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA EDO STATE.	ONGOING	54,050,876
ERGP23178300	CONSTRUCTION OF I.C.T HUB CENTRE WITHIN AKOKO, FOR INCUBATOR IDEAS, EDO STATE	ONGOING	50,017,918
ERGP23180567	RENOVATION OF LA PRIMARY SCHOOL, AT ILOWO, ILAJE L.G.A ONDO STATE	ONGOING	54,206,632
ERGP23194171	CONSTRUCTION AND EQUIPPING MODERN SKILL ACQUISITION CENTREIN ELU OHAFIA, OHAFIA, L.G.A, OF ABIA STATE	ONGOING	180,665,454
ERGP23194241	EQUIPPING OF IHENWORIE SECONDARY SCHOOL IN AHIAZU MBAISE IMO STATE	ONGOING	19,114,752
ERGP23204861	COMPLETION OF PAYMENT FOR DESIGN WORKS AND MONITORING OF INFASTRUCTURE	ONGOING	80,000,000
ERGP23228974	CONSTRUCTION /REHABILITATION OF SCHOOL OF GEOLOGICAL ENGINEERING AKOKO EDO, EDO STATE	NEW	100,000,000
ERGP23228986	CONSTRUCTION /REHABILITATION OF SCHOOL OF NURSING, JATTU, EDO STATE	NEW	84,000,000
ERGP23229008	CONSTRUCTION, FURNISHING AND EQUIPPING OF GOVERNMENT SCIENCE AND TECHNICAL COLLEAGE OPOROMA, SOUTHERN IJAW	NEW	40,000,000
ERGP23229033	CONSTRUCTION OF MODERN SECONDARY LIBRARY AT EBEDEBIRI TOWN, SAGBAMA LGA IN BAYELSA STATE	NEW	100,000,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229093	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ANSARUL ISLAM PRIMARY SCHOOL AT OKE - ALUKO, ILORIN SOUTH LGA, KWARA STATE	NEW	40,000,000
ERGP25155518	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT OBOAMA ENYIOGUGU, EZENACHIGWE AUTONOMOUS COMMUNITY, IMO STATE	ONGOING	60,981,572
ERGP25157068	CONSTRUCTION OF HEALTH CENTRE URHONIGBE, ORHIOMWON LGA EDO STATE	ONGOING	130,531,697
ERGP25177150	REHABILITATION, CONSTRUCTION, EQUIPPING AND FURNISHING OF 20 BEDS MATERNAL AND CHILD HEALTH CENTRE, UKANA IKOT IDE ESSIEN UDIM LGA, AKWA IBOM STATE.	ONGOING	40,600,700
ERGP25177242	CONSTRUCTION OF 20 BED MEDICAL HEALTH CENTER IN IDATTO COMMUNITY IN ETSAKO WEST LOCAL GOVERNMENT OF EDO STATE.	ONGOING	58,078,470
ERGP25194015	REHABILITATION, CONSTRUCTION, EQUIPMENT & FURNISHING OF 8 BEDS AT QUA IBOE CHURCH LEPROSY HOSPITAL AT EKPENE OBOM, ETINAN L.G.A, AKWA IBOM STATE.	ONGOING	50,873,302
ERGP25203114	CONSTRUCTION OF COTTAGE HOSPITAL, FURNISHING AND EQUIPING AT AWOYE AND ENVIRONS, ILAJE LGA, ONDO STATE	ONGOING	90,050,000
ERGP25203124	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTHCARE CENTRE AT IDUMU-IKIKA, OF OBI QUARTERS, OLIGIE, IGBANKE, EDO STATE	ONGOING	165,000,000
ERGP25203135	CONSTRUCTION OF COTTAGE HOSPITAL, FURNISHING AND EQUIPING AT IWHREKAN, UGHELLI SOUTH LGA, DELTA STATE	ONGOING	55,000,000
ERGP25206493	CONSTRUCTION OF TRAUMA, CARDIOTHORACIC & NEUROLOGICAL CENTRE AT UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL RIVERS STATE	ONGOING	30,034,900
ERGP25228951	CONSTRUCTION /REHABILITATION OF ORTHOPEDIC HOSPITAL BENIN CITY, EDO STATE	NEW	90,000,000
ERGP25229117	CONSTRUCTION OF COTTAGE HOSPITAL AT OKE - OGUN, ISALE KOTO , ILORIN SOUTH LGA, KWARA STATE.	NEW	40,000,000
ERGP25229892	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN NIGER DELTA REGION	NEW	70,000,000
ERGP25229900	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN SOUTH-EAST REGION	NEW	70,000,000
ERGP25229902	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN SOUTH-WEST REGION	NEW	70,000,000
ERGP25229906	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN NORTH-EAST REGION	NEW	80,000,000
ERGP25229909	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN NORTH-WEST REGION	NEW	89,895,248
ERGP25229919	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN NORTH-CENTRAL REGION	NEW	70,000,000
ERGP25229942	PROVISION OF MEDICAL OUTREACH PROGRAMME FOR RURAL COMMUNITIES IN EDO STATE	NEW	141,000,000
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	30,819,330
ERGP27177164	CONSTRUCTION OF ITA OGBOLU TOWN HALL, AKURE NORTH LGA, ONDO STATE	ONGOING	30,843,848
ERGP27177167	CONSTRUCTION OF ZONAL OFFICE FOR CIVIL DEFENCE IN IJU AKURE NORTH, ONDO STATE	ONGOING	50,385,490
ERGP27177236	CONSTRUCTION OF TOWN HALL, IKOT IDE, AKWA IBOM STATE.	ONGOING	45,798,335
ERGP27177766	CONSTRUCTION OF CLASSROOMS IN THE 9 NIGER DELTA STATES (GLOBAL)	ONGOING	1,000,000,000
ERGP27177767	CONSTRUCTION OF MNDA STATE OFFICES IN ABIA, BAYELSA, EDO, IMO, ONDO & RIVER STATE	ONGOING	310,009,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27177775	RETENTION FOR COMPLETED HUD PROJECTS	ONGOING	30,600,000
ERGP27177833	RENOVATION OF IJU TOWN HALL IN AKURE NORTH ONDO STATE	ONGOING	25,782,502
ERGP27177986	DESIGN AND CONSTRUCTION OF CULTURAL CENTRE IN ODIOKWU COMMUNITY IN AHOADA WEST L.G.A RIVERS STATE	ONGOING	50,000,000
ERGP27203117	CONSTRUCTION, FURNISHING AND EQUIPING OF COMMUNITY TOWN HALL AT IMIEGBA ETSAKO, EDO STATE	ONGOING	200,000,000
ERGP27203761	REHABILITATION OF OFFICES (HQTRS)	ONGOING	50,000,000
ERGP27225504	REHABILITATION OF NINE (9) STATE OFFICES	NEW	50,000,000
ERGP27228345	REFURBISHMENT OF ECONOMIC EMPOWERMENT OFFICES AT HEAD QUARTERS	NEW	20,000,000
ERGP27229468	REHABILITATION/REMODELLING OF OFFICE SPACES INTO WORK STATIONS FOR HUD DEPARTMENT	NEW	10,050,001
ERGP28204836	CONSTRUCTION OF TWO STANDARD BOREHOLES AND RETICULATION AT UGBO IN ILAJE LGA OF ONDO STATE	ONGOING	40,000,000
ERGP29142401	OPERATONALIZATION OF STRATEGIC IMPLEMENTATION WORK PLAN SYSTEM (SIWP)	ONGOING	5,000,000
ERGP29203743	SOFTWARE LICENCE FOR PROCUREMENT PLANNING AND BID EVALUATION PROCESS	ONGOING	30,000,000
ERGP29224973	PROCUREMENT OF ICT EQUIPMENTS	NEW	10,000,000
ERGP29229460	PROVISION OF WORK TOOLS (SOFTWARES -AUTO CAD, REVIT, ARCHI CAD, PLOTTERS OR PRINTERS, GRAPHIC CARD COMPUTERS, LASER TAPES ETC) FOR SUPERVISION AND MONITORING OF HUD PROJECTS	NEW	15,000,000
ERGP29229527	COMPUTERISATION AND DIGITALIZATION OF THE ENVIRONMENTAL MANAGEMENT DEPARTMENT	NEW	20,000,000
ERGP29230034	SUPPLY OF COMPUTER EQUIPMENTS TO SECONDARY SCHOOLS ACROSS THE REGIONS	NEW	70,000,000
ERGP30129743	REGIONAL PROJECT MONITORING AND EVALUATION	ONGOING	80,000,000
ERGP30176799	DEVELOPMENT OF SECURITY FRAME WORK TO STRENGHTEN RURAL/URBAN SECURITY IN THE NIGER DELTA REGION (MINISTERIAL MANDATE)	ONGOING	20,000,000
ERGP30194234	TRAIN-THE-TRAINER ON CONFLICT RESOLUTION AND DEVELOPMENT OF EARLY WARNING SYSTEMS IN NIGER DELTA REGION	ONGOING	20,000,000
ERGP30203166	REGIONAL DEVELOPMENT STATISTICAL FRAMEWORK AND DIGEST OF STATISTICS	ONGOING	6,000,000
ERGP30203170	COMPILATION ANDPRODUCTION OF THE MINISTRY'S ANNUAL REPORT	ONGOING	6,000,000
ERGP30203171	IMPACT ASSESSMENT OF THE MINISTRY'S COMPLETED PROJECTS AND PROGRAMMES	ONGOING	20,000,000
ERGP30203174	COODINATION OF ACTIVITIES OF GOVERNMENTTAL OFFICES, AGENCIES AND OTHERSTAKEHOLDERS ON REGIONAL DEVELOPMENT	ONGOING	15,000,000
ERGP30203176	PURCHASE OFRELEVANT BOOKS, JOURNALS ETC OF THE MINISTRY'S LIBRARY	ONGOING	5,000,000
ERGP30203201	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	250,000,000
ERGP30203204	ENTERPRISE CONTENT MANAGEMENT OF MNDD RECORDS	ONGOING	180,000,000
ERGP30203212	PURCHASE OF ID CARD MACHINES AND ACCESSORIES FOR STATE OFFICES AND THE HQTRS	ONGOING	10,000,000
ERGP30203739	PURCHASE OF UTILITY VEHICLES	ONGOING	480,000,000
ERGP30203769	PROVISION OF MOBILE SHELVING COMPACTUS (MASS STORAGE) FOR PROCUREMENT DEPARTMENT OF THE MINISTRY	ONGOING	20,000,000
ERGP30203775	PROCUREMENT OF VARIOUS OFFICE EQUIPMENT	ONGOING	25,000,000
ERGP30203791	RETENTION FUND FOR SURVEY AND MAPPING	ONGOING	10,000,000
ERGP30204206	PROCUREMENT OF SECURITY EQUIPMENT	ONGOING	20,000,000
ERGP30204905	PURCHASE OF LAW BOOKS AND JOURNALS	ONGOING	10,000,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30204906	SPECIALIZED CAPACITY DEVELOPMENT FOR LEGAL OFFICERS AND SUPPORTING STAFF	ONGOING	10,000,000
ERGP30224966	GPS COORDINATE CAPTURING OF ALL MINISTRY OF REGIONAL DEVELOPMENT PROJECTS FOR GEO-TRACKING	NEW	10,000,000
ERGP30224982	STRATEGY & POLICY DEVELOPMENT/REFORM IN THE MINISTRY OF REGIONAL DEVELOPMENT	NEW	15,000,000
ERGP30224987	SENSITIZATION WORKSHOP ON INNOVATION & DIGITALIZATION OF WORK PROCESSES AND REFORM INITIATIVE LECTURE SERIES IN THE MINISTRY	NEW	15,000,000
ERGP30225138	COORDINATION AND MANAGEMENT OF MINISTERIAL MANDATES ACTIVITIES/DASHBOARD SYSTEMS FOR PROJECTS AND PROGRAMMES ON REGIONAL DEVELOPMENT	NEW	6,000,000
ERGP30225141	UPGRADE AND MAINTENANCE OF THE MINISTRY'S WEBSITE	NEW	17,000,000
ERGP30225595	PURCHASE OF DIGITAL MEDIA EQUIPMENT, COMPUTERS AND SPECIALIZED MEDIA EDITING SOFTWARES	NEW	15,000,000
ERGP30225671	PRODUCTION OF DOCUMENTARIES ON ACTIVITIES AND PROGRAMMES OF THE MINISTRY OF REGIONAL DEVELOPMENT	NEW	10,000,000
ERGP30227927	SUPPLY OF EQUIPMENT FOR ECONOMIC EMPOWERMENT DEPARTMENT OFFICES AT HEADQUATERS	NEW	32,000,000
ERGP30228232	ACTU REPORTING/SENSITIZATION PROGRAMS	NEW	3,000,000
ERGP30228245	PRODUCTION OF CODE OF ETHICS MANUAL	NEW	2,000,000
ERGP30228260	STRATEGIC ANTI-CURRUPTION WORKSHOP/SEMINAR	NEW	5,000,000
ERGP30228277	ZONAL ECO FAIR PROGRAMME	NEW	21,180,000
ERGP30229423	SITE SELECTION/RECONNAISANCE AND APPRAISAL/ASSESSMENT FOR 2025 HUD NEW PROJECTS	NEW	15,000,000
ERGP30229454	IN-HOUSE DESIGN/PRODUCTION OF DRAWINGS AND BOQ BY HUD DEPARTMENT	NEW	15,000,000
ERGP30229681	PROCUREMENT OF ENVIRONMENTAL EQUIPMENTS FOR ENVIRONMENTAL MANAGEMENT	NEW	20,000,000
ERGP30229877	CONVENTION OF NATIONAL YOUTH COUNCIL ON CONFLICT RESOLUTION AND PEACE BUILDING IN THE NIGER DELTA, SOUTH-EAST, SOUTH-WEST, NORTH-EAST, NORTH-WEST AND NORTH CENTRAL REGION	NEW	50,000,000
ERGP30229883	SUMMIT ON HOST COMMUNITIES DEVELOPMENT FRAMEWORK UNDER "THE PETROLEUM INDUSTRY ACT" (OPPORTORTUNITIES AND CHALLENGES)	NEW	40,000,000
ERGP30229979	STRATEGIC WORKSHOP IN CONFLICT MANAGEMENT AND RESOLUTIONS FOR CDE STAFF	NEW	60,000,000
ERGP30229994	STRATEGIC WORKSHOP IN LEADERSHIP/SUPERVISORY SKILL AND STRESS MANANGEMENT/CONFIDENCE BUILDING COURSE FOR STAFF OF CDE	NEW	60,000,000
ERGP30230050	PROJECT/UTILITY VEHICLE (FOUR WHEEL DRIVE) FOR CDE DEPARTMENT	NEW	70,000,000
ERGP3229134	CONSTRUCTION OF TOWN HALL IN DONGA LGA, TARABA STATE	NEW	80,000,000
ERGP5203116	COMPLETION OF INTEGRATED AGRO PROCESSING PLANTS IN THE NIGER DELTA REGION	ONGOING	200,000,000
ERGP7201666	COMPUTERIZATION/ NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT AT THE HEADQUARTERS FOR GREATER EFFICIENCY	ONGOING	25,000,000
ERGP7202500	SPECIALIZED CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS ON CURRENT FINANCIAL REFORMS ON (PROJECT COSTING, ASSET TRACKING, IDENTIFICATION AND PRIORITIZATION)	ONGOING	20,000,000
ERGP7202508	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS AND STATE OFFICES	ONGOING	20,000,000
ERGP7202518	INNOVATIVE WEB SEMINAR/WORKSHOP ON ICT FOR BUDGET AND ACCOUNTS OFFICERS	ONGOING	20,000,000

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7224297	ENCODING AND AUTOMATION OF ALL ASSETS INVENTORY OF THE HEADQUATERS AND THE REGIONAL OFFICES FOR GIFMIS/IPSA'S COMPLIANCE	NEW	15,000,000
ERGP7228101	INTERNAL AUDIT VERIFICATION OF CAPITAL PROJECTS IN THE REGIONS	NEW	13,000,000
ERGP7228109	VERIFICATION OF PERSONNELS BY INTERNAL AUDIT AT HEADQUATERS AND REGIONS	NEW	9,500,000
ERGP7228118	INTERNAL AUDIT ASSETS VERIFICATION AT HEADQUATERS AND REGIONS	NEW	17,700,000
ERGP7228134	PROCUREMENT OF COMPUTER AND OTHER EQUIPMENTS FOR INTERNAL AUDIT	ONGOING	5,500,000
ERGP7228140	PROCUREMENT OF OFFICE EQUIPMENT FOR INTERNAL AUDIT DEPARTMENT	NEW	9,300,000
ERGP7228329	VERIFICATION OF MINISTRY'S ASSETS NATIONWIDE	NEW	5,000,000
ERGP8194000	CONTRACT FOR THE CONSTRUCTION OF MINISTRY OF NIGER DELTA MINISTRY'S STATE OFFICE IN AKWA IBOM STATE	ONGOING	140,130,502
ERGP8203157	EQUIPPING AND OPERATIONALIZATION OF THE MRD DATA CENTRE	ONGOING	20,000,000
ERGP8228381	EMPOWERMENT OF YOUTHS AND WOMEN ACROSS ALL REGIONS.	NEW	1,921,154,286
ERGP8228403	SUPPLY OF LIVELY HOOD ITEMS ACROSS ALL REGIONS	NEW	920,344,285
ERGP20257222	CONSTRUCTION OF CONCRETE LANDING JETTY AT AGWOBIRI-AROGBO IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	300,000,000
ERGP20258673	SUPPLY OF SCHOOL UNIFORMS AND BAGS TO PRIMARY AND SECONDARY SCHOOL PUPILS IN EBEDEBIRI, SAGBAMA LGA WEST SENATORIAL DISTRICT, BAYELSA		30,000,000
ERGP20258674	AGRIC BUSINESS TRAINING IN FISH, PIGGERY AND SNAIL FARMING, EMPOWERMENT AND PROVISION TO START-UPGRANTS FOR WOMEN AND YOUTHS IN SELECETD COMMUNITIES ACROSS DELTA CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP20258678	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN EDEOHA, RIVERS STATE		50,114,762
0451002001	**NIGER DELTA DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**626,533,344,370**
21	**PERSONNEL COST**		**626,533,344,370**
2101	**SALARY**		**626,533,344,370**
210101	**SALARIES AND WAGES**		**626,533,344,370**
21010101	SALARY		626,533,344,370
	TOTAL PERSONNEL		**626,533,344,370**
	TOTAL RECURRENT		**626,533,344,370**
	TOTAL ALLOCATION		**626,533,344,370**
0451003001	**SOUTH WEST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**140,000,000,000**
21	**PERSONNEL COST**		**140,000,000,000**
2101	**SALARY**		**140,000,000,000**
210101	**SALARIES AND WAGES**		**140,000,000,000**
21010101	SALARY		140,000,000,000
	TOTAL PERSONNEL		**140,000,000,000**
	TOTAL RECURRENT		**140,000,000,000**
	TOTAL ALLOCATION		**140,000,000,000**
0451005001	**NORTH WEST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**145,606,921,550**
21	**PERSONNEL COST**		**145,606,921,550**
2101	**SALARY**		**145,606,921,550**
210101	**SALARIES AND WAGES**		**145,606,921,550**

0451001001	FEDERAL MINISTRY OF REGIONAL DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		145,606,921,550
	TOTAL PERSONNEL		**145,606,921,550**
	TOTAL RECURRENT		**145,606,921,550**
	TOTAL ALLOCATION		**145,606,921,550**
0451006001	**SOUTH EAST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**140,000,000,000**
21	**PERSONNEL COST**		**140,000,000,000**
2101	**SALARY**		**140,000,000,000**
210101	**SALARIES AND WAGES**		**140,000,000,000**
21010101	SALARY		140,000,000,000
	TOTAL PERSONNEL		**140,000,000,000**
	TOTAL RECURRENT		**140,000,000,000**
	TOTAL ALLOCATION		**140,000,000,000**
0451006001	**NORTH CENTRAL DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**140,000,000,000**
2101	**SALARY**		**140,000,000,000**
210101	**SALARIES AND WAGES**		**140,000,000,000**
21010101	SALARY		140,000,000,000
	TOTAL PERSONNEL		**140,000,000,000**
	TOTAL RECURRENT		**140,000,000,000**

Federal Government of Nigeria

FEDERAL MINISTRY OF YOUTH DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	393,833,869,182	48,436,850,409	28,853,166,624	471,123,886,215
			393,833,869,182	**48,436,850,409**	**28,853,166,624**	**471,123,886,215**

FEDERAL MINISTRY OF YOUTH DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	3,440,747,618	7,428,023,511	24,099,466,177	34,968,237,306
2.	0555002001	NATIONAL YOUTH SERVICE CORPS (NYSC)	388,440,776,527	40,278,643,040	2,980,609,809	431,700,029,376
3.	0555003001	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	1,952,345,037	730,183,858	1,773,090,638	4,455,619,533
			393,833,869,182	**48,436,850,409**	**28,853,166,624**	**471,123,886,215**

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
2	**EXPENDITURE**		**34,968,237,306**
21	**PERSONNEL COST**		**3,440,747,618**
2101	**SALARY**		**2,485,414,134**
210101	**SALARIES AND WAGES**		**2,485,414,134**
21010101	SALARY		2,485,414,134
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**955,333,484**
210201	**ALLOWANCES**		**582,521,364**
21020111	REGULAR ALLOWANCES		582,521,364
210202	**SOCIAL CONTRIBUTIONS**		**372,812,120**
21020201	NHIS		124,270,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		248,541,413
22	**OTHER RECURRENT COSTS**		**7,428,023,511**
2202	**OVERHEAD COST**		**7,408,023,511**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,224,981,427**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		688,262,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		622,850,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,065,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		613,804,000
220202	**UTILITIES - GENERAL**		**179,910,200**
22020201	ELECTRICITY CHARGES		61,910,600
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		47,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		22,099,600
22020205	WATER RATES		25,200,000
22020206	SEWERAGE CHARGES		19,600,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**684,162,214**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		355,100,000
22020302	BOOKS		9,000,000
22020303	NEWSPAPERS		6,000,000
22020304	MAGAZINES & PERIODICALS		10,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		62,202,000
22020306	PRINTING OF SECURITY DOCUMENTS		116,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		83,160,214
22020309	UNIFORMS & OTHER CLOTHING		11,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**857,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		130,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		591,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,250,000
22020406	OTHER MAINTENANCE SERVICES		15,350,000
220205	**TRAINING - GENERAL**		**801,384,510**
22020501	LOCAL TRAINING		801,384,510
220206	**OTHER SERVICES - GENERAL**		**211,189,000**
22020601	SECURITY CHARGES		121,189,000
22020606	CLEANING AND FUMIGATION SERVICES		90,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**276,930,000**
22020701	FINANCIAL CONSULTING		170,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		36,000,000
22020703	LEGAL SERVICES		40,000,000
22020708	MEDICAL CONSULTING		30,230,000
220208	**FUEL & LUBRICANTS - GENERAL**		**760,378,800**
22020801	MOTOR VEHICLE FUEL COST		430,028,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		35,350,000
22020803	PLANT / GENERATOR FUEL COST		295,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**76,016,000**

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000,000
22020902	INSURANCE PREMIUM		10,000,000
22020904	OTHER CRF BANK CHARGES		30,016,000
220210	**MISCELLANEOUS**		**1,335,371,360**
22021001	REFRESHMENT & MEALS		50,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		111,800,000
22021003	PUBLICITY & ADVERTISEMENTS		476,033,000
22021004	MEDICAL EXPENSES		17,200,000
22021006	POSTAGES & COURIER SERVICES		4,320,000
22021007	WELFARE PACKAGES		197,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,400,000
22021009	SPORTING ACTIVITIES		100,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,200,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		73,600,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		160,397,960
2204	**GRANTS AND CONTRIBUTIONS**		**20,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**20,000,000**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		20,000,000
23	**CAPITAL EXPENDITURE**		**24,099,466,177**
2301	**FIXED ASSETS PURCHASED**		**76,255,183**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,255,183**
23010107	PURCHASE OF TRUCKS		37,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		39,255,183
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	**REHABILITATION / REPAIRS**		**13,994,119**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,994,119**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,994,119
2305	**OTHER CAPITAL PROJECTS**		**23,999,216,875**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,999,216,875**
23050101	RESEARCH AND DEVELOPMENT		23,789,216,875
23050103	MONITORING AND EVALUATION		48,000,000
23050104	ANNIVASARIES/CELEBRATIONS		162,000,000
	TOTAL PERSONNEL		**3,440,747,618**
	TOTAL OVERHEAD		**7,428,023,511**
	TOTAL RECURRENT		**10,868,771,129**
	TOTAL CAPITAL		**24,099,466,177**
	TOTAL ALLOCATION		**34,968,237,306**
0555001001	**FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1230442	GOVERNMENT COUNTERPART CASH CONTRIBUTION FOR UNFPA ASSISTED PROGRAMMES ON YOUTH DEVELOPMENT AND COMMON WEALTH YOUTH PROGRAMME (CYP).	ONGOING	200,000,000
ERGP1230739	MENTORING & LIFE ENHANCING PROGRAMME FOR YOUTH WITH DISABILITIES IN THE SOUTH EAST GEO-POLITICAL ZONE	ONGOING	80,000,000
ERGP19230634	YOUTH AND SANITATION, CLEAN NIGERIA PROJECT (YOUTH WASH), END OPEN DEFECATION	ONGOING	20,000,000
ERGP22230379	REVIEW AND IMPLEMENTATION OF THE NATIONAL YOUTH POLICY	ONGOING	200,000,000
ERGP22230393	COMMONWEALTH YOUTH PROGRAMME (CYP)	ONGOING	100,000,000
ERGP22230519	YOUTH MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT (MHPS) PROGRAMME NATION-WIDE	ONGOING	50,000,000
ERGP22230689	(A) HONOURABLE MINISTER'S QUARTERLY YOUTH ENGAGEMENT WITH YOUTH IN THE 6 GEO-POLICATICAL ZONES (B)BI-ANNUAL MEETING WITH COMMISSIONER OF YOUTH IN THE 36 STATES	ONGOING	900,000,000
ERGP22230715	BILATERAL/MULTILATERAL MEETINGS BETWEEN NIGERIA BORDER STATES AND OTHER COUNTRIES I.E LAKE CHAD, CAMEROON, NIGER AND BENIN REPUBLIC	ONGOING	30,000,000

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
ERGP22230752	CAPACITY BUILDING FOR NON GOVERNMENTAL YOUTH ORGANIZATIONS (NGOs) FOR EFFECTIVE IMPLEMENTATION OF THE NATIONAL YOUTH POLICY IN THE NORTHERN AND SOUTHERN REGION	ONGOING	63,128,243
ERGP22230762	LOCAL YOUTH EXCHANGE PROGRAMME	ONGOING	62,000,000
ERGP22230782	TRAINING AND EMPOWERMENT OF YOUTH ON WASTE TO WEALTH MANAGEMENT, RECYCLING AND REUSE IN EACH OF THE 6 GEO-POLITICAL ZONES	ONGOING	70,178,667
ERGP22230802	WORLD YOUTH SKILLS DAY COMMEMORATION (JULY 15 EVERY YEAR)	ONGOING	80,000,000
ERGP22230819	REVIEW AND IMPLEMENTATION OF NIGERIA YOUTH EMPLOYMENT ACTION PLAN (NIYEAP)	ONGOING	80,000,000
ERGP23230654	ESTABLISHMENT OF TECH/SOCIAL HUBS IN THE NATIONAL YOUTH DEVELOPMENT CENTRES IN TWO ZONES SOUTH AND NORTH	ONGOING	400,000,000
ERGP25230425	STRENGTHENING NATIONAL SUPPORT FOR YOUNG WOMEN AND MEN IN THE AREAS OF YOUTH HEALTH AND REPRODUCTIVE ISSUES.	ONGOING	67,000,000
ERGP25230494	SENSITIZATION WORKSHOPS/AWARENESS CREATION ON GENDER-BASED VIOLENCE, RAPE, DRUG ABUSE, ADOLESCENT SEXUAL REPRODUCTIVE HEALTH AND RELATED ISSUES IN SIX GEO-POLITICAL ZONES	ONGOING	100,000,000
ERGP27230671	CONTRUCTION/REHABILITATION OF NEW YOUTH DEVELOPMENT CENTRES IN THE SIX GEO-POLITICAL ZONES	ONGOING	13,994,119
ERGP27231538	CONSTRCTION OF YOUTH DEVELOPMENT CENTRE IN THE SIX GEO-POLITICAL ZONES	NEW	10,000,000
ERGP30230468	CAPACITY BUILDING/TRAIN THE TRAINERS FOR PROFESSIONAL YOUTH DEVELOPMENT OFFICERS IN FEDERAL, STATE AND LOCAL GOVERNMENT MINISTRIES/ DEPARTMENTS OF YOUTH	ONGOING	50,000,000
ERGP30230554	HIV/AIDS FMYD CRITICAL MASS TEAM ACTIVITIES	ONGOING	20,000,000
ERGP30230730	SUPPORT FOR ACTIVITIES OF S.S.A TO MR PRESIDENT ON YOUTH INSTITUTION	ONGOING	500,000,000
ERGP30230822	HEWLET PACKARD LEARNING INITIATIVE FOR ENTREPRENEUR (HPLIFE) IN COLLABORATION WITH UNIDO	ONGOING	30,000,000
ERGP30230826	NATIONAL YOUTH IN AGRICULTURE TRAINING AND EMPOWERMENT PROGRAMMES	ONGOING	125,178,667
ERGP30230831	YOUTH MARKET CONNECT PROGRAMME	ONGOING	15,178,667
ERGP30230838	QUARTERLY BUDGET ASSESMENT TOUR	ONGOING	70,000,000
ERGP30231284	CAPACITY DEVELOPMENT ON GIFMIS/BUDGETING AND IPSAS APPLICATION	ONGOING	30,000,000
ERGP30231286	SOURCING OF ACCOUNTING AND SECURITY BOOKS	ONGOING	30,000,000
ERGP30231288	SOURCING OF 10 PHOTOCOPIERS MX-M315 FOR FINANCE AND ACOOUNTS / BUDGET DIVISION	ONGOING	39,255,183
ERGP30231297	ASSET TRACKING OF ALL GOVERNMENT INFRASTRUCTURE OF THE MINISTRY IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	60,000,000
ERGP30231303	INTERNAL AUDIT IMPLEMENTATION, SENSITIZATION OF AUDIT STAFF ON FINANCIAL REFORMS	ONGOING	4,200,000
ERGP30231311	INTERNAL AUDIT INSPECTION/MONITORING OF PROJECT AND PRGRAMMES ACROSS THE SIX GEO-POLITICAL ZONES	ONGOING	7,445,293
ERGP30231321	PROCUREMENT OF SECURITY DOCUMENTS	ONGOING	2,000,000
ERGP30231328	TRACKING OF INTERNALLY GENERATED REVENUE NATION WIDE NETWORKING OF GIFMIS/IPSAS APPLICATION FOR INTERNAL AUDIT	ONGOING	3,107,548
ERGP30231334	FINANCIAL RECORD KEPING	ONGOING	2,000,000
ERGP30231345	MEASURES FOR MITIGATING THE OCCURENCES OF ADVERSE AUDIT QUERIES	ONGOING	2,000,000
ERGP30231349	TRAINING THE AUDITORS ON RISK MANAGEMENT AND FRAUD DETECTION	ONGOING	2,000,000

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
ERGP30231356	TO PROVIDE THE LEGAL FRAMEWORK FOR THE ESTABLISHMENT OF YOUTH BANK	ONGOING	16,090,797
ERGP30231360	WORKFORCE BUDGET AND REGULARIZATION OF APPOINTMENT	NEW	40,000,000
ERGP30231363	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	30,755,796
ERGP30231365	JOINT UNION COUNCIL	NEW	1,000,000
ERGP30231367	GENERAL SERVICES,(PURCHASE OF OFFICE EQUIPMENT)	ONGOING	67,788,567
ERGP30231368	ESTABLISHMENT OF ICT/COMPUTER TRAINING ROOM FOR THE ICT TRAINING OF ALL CATEGORIES OF FMYD STAFF TOWARDS THE DIGITALIZATION OF THE CIVIL SERVICE.	ONGOING	25,000,000
ERGP30231370	NATIONAL COUNCIL ON YOUTH DEVELOPMENT	ONGOING	45,000,000
ERGP30231371	SPECIALISED CAPACITY BUILDING ON DATA PROTECTION AND CYBER SECURITY	ONGOING	35,000,000
ERGP30231373	PRESIDENTIAL PERFOMANCE BOND: DEVELOPMENT & IMPLEMENTATION	ONGOING	35,109,981
ERGP30231374	ESTABLISHMENT OF ELCTRONIC DATEBASE FOR ARCHIVING OF ALL PUBLIC PROCUREMENT DOCUMENTS	ONGOING	5,000,000
ERGP30231377	TENDER/SOLICITATION NOTICES	ONGOING	2,986,550
ERGP30231379	PURCHASE OF PROFESSIONAL AND TECHNICAL EQUIPMENT	ONGOING	22,068,099
ERGP30231381	SPECIAL DUTIES MONITORING/INSPECTION OF CONSTITUENCY PROJECTS	ONGOING	48,000,000
ERGP30231396	1 PROJECT VEHICLE (HILUX)	NEW	37,000,000
ERGP30231399	INAUGUARATION AND TRAINING OF SERVICE INOVATION COMMITTEE	NEW	15,000,000
ERGP30231433	WORK EXPERIENCE PROGRAMME	ONGOING	45,000,000
ERGP30231440	DIGITAL YOUTH SKILLS DEVELOPMENT PROGRAMME (DY.NG) FOR YOUTH FROM 36 STATES OF THE FEDERATION AND THE FCT	ONGOING	50,000,000
ERGP30231445	NATIONAL PEER GROUP TRAINING ON FINANCIAL INCLUSION IN THE 36 STATES OF THE FEDERATION AND THE FCT	ONGOING	40,000,000
ERGP7231262	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENTS	ONGOING	20,000,000
ERGP202503278	YOUTH EMPOWERMENT PROGRAMMES ACROSS THE NATION	NEW	20,000,000,000
0555002001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
2	**EXPENDITURE**		**431,700,029,376**
21	**PERSONNEL COST**		**388,440,776,527**
2101	**SALARY**		**13,444,500,930**
210101	**SALARIES AND WAGES**		**13,444,500,930**
21010101	SALARY		13,444,500,930
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**374,996,275,597**
210201	**ALLOWANCES**		**372,979,600,458**
21020101	NON REGULAR ALLOWANCES		369,600,000,000
21020111	REGULAR ALLOWANCES		3,379,600,458
210202	**SOCIAL CONTRIBUTIONS**		**2,016,675,139**
21020201	NHIS		672,225,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,344,450,093
22	**OTHER RECURRENT COSTS**		**40,278,643,040**
2202	**OVERHEAD COST**		**40,278,643,040**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,073,565,457**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		504,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,568,687,791
220202	**UTILITIES - GENERAL**		**306,140,064**
22020201	ELECTRICITY CHARGES		200,000,000
22020202	TELEPHONE CHARGES		15,042,481
22020203	INTERNET ACCESS CHARGES		23,049,583
22020205	WATER RATES		59,000,000
22020206	SEWERAGE CHARGES		9,048,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,242,524,749**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		472,305,724

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
22020304	MAGAZINES & PERIODICALS		35,332,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		314,886,173
22020306	PRINTING OF SECURITY DOCUMENTS		250,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		170,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**196,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		103,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		78,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220206	**OTHER SERVICES - GENERAL**		**1,393,587,805**
22020601	SECURITY CHARGES		1,113,587,805
22020606	CLEANING AND FUMIGATION SERVICES		280,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**126,771,750**
22020701	FINANCIAL CONSULTING		21,771,750
22020702	INFORMATION TECHNOLOGY CONSULTING		15,000,000
22020703	LEGAL SERVICES		90,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**100,000,000**
22020803	PLANT / GENERATOR FUEL COST		100,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,212,589,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		961,289,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	**MISCELLANEOUS**		**30,627,464,215**
22021002	HONORARIUM & SITTING ALLOWANCE		104,564,215
22021003	PUBLICITY & ADVERTISEMENTS		165,000,000
22021006	POSTAGES & COURIER SERVICES		50,000,000
22021009	SPORTING ACTIVITIES		730,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		29,547,900,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		30,000,000
23	**CAPITAL EXPENDITURE**		**2,980,609,809**
2301	**FIXED ASSETS PURCHASED**		**1,935,609,809**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,935,609,809**
23010106	PURCHASE OF VANS		400,000,000
23010108	PURCHASE OF BUSES		520,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,360,950
23010113	PURCHASE OF COMPUTERS		136,000,000
23010118	PURCHASE OF SCANNERS		9,000,000
23010119	PURCHASE OF POWER GENERATING SET		84,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		172,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		426,248,859
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		78,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		59,000,000
2302	**CONSTRUCTION / PROVISION**		**1,045,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,045,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,045,000,000
	TOTAL PERSONNEL		**388,440,776,527**
	TOTAL OVERHEAD		**40,278,643,040**
	TOTAL RECURRENT		**428,719,419,567**
	TOTAL CAPITAL		**2,980,609,809**
	TOTAL ALLOCATION		**431,700,029,376**
0555002001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10210725	PURCHASE OF 3 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	ONGOING	84,000,000
ERGP10224997	120 SOLAR SECURITY LIGHTS TO ILLUMINATE SAED CENTRES FOR SECURITY PURPOSES.	NEW	24,000,000
ERGP11210741	CONSTRUCTION OF SAED CENTRE	NEW	300,000,000
ERGP22210738	PURCHASE OF 1000 LIFE JACKETS FOR CORPS MEMBERS	ONGOING	35,000,000

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
ERGP22210739	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	ONGOING	97,348,859
ERGP23224979	PROCUREMENT AND INSTALLATION OF 1 SET OF MAN O WAR GADGET IN THE ORIENTATION CAMP.	NEW	28,900,000
ERGP25210747	PURCHASE OF 4 AMBULANCE BUSES	NEW	520,000,000
ERGP27210726	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	ONGOING	120,000,000
ERGP27210732	PROCUREMENT OF 1000 UNITS OF 2.5 X 6 MATTRESSES	ONGOING	52,000,000
ERGP28224988	PROCUREMENT OF 3 SETS OF BOREHOLE MATERIALS AND INSTALLATION IN THE ORIENTATION CAMPS.	NEW	45,000,000
ERGP29210733	PROCUREMENT OF 50 UNITS OF SCANNERS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	9,000,000
ERGP29210749	PROCUREMENT OF 160 UNITS OF LAPTOPS FOR PAYMENT AND BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	136,000,000
ERGP29225000	NETWORK INFRASTRUCTURE UPGRADE AND WI-FI INSTALLATION.	NEW	51,360,950
ERGP30210729	PURCHASE OF 4 PICK UP VAN	ONGOING	400,000,000
ERGP5225353	PROCUREMENT OF 1 UNIT OF MF TRACTOR	NEW	78,000,000
ERGP20263452	SUPPLY AND INSTALLATION OF COMPLETE FIRE PUMP IN THE NYSC NDHQ AND 30 STATES INCLUDING FCT (32 LOCATIONS)	NEW	600,000,000
ERGP20263580	PROCUREMENT OF 2NOS. AMBULANCES	NEW	150,000,000
ERGP20263581	CONSTRUCTION OF SAED CENTRE FOR IN-CAMP TRAINING IN THE CAMP	NEW	150,000,000
ERGP20263582	SUPPLY OF 106 LAPTOPS FOR BIOMETRIC CLEARANCE	NEW	100,000,000
0555003001	**CITIZENSHIP & LEADERSHIP TRAINING CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,455,619,533**
21	**PERSONNEL COST**		**1,952,345,037**
2101	**SALARY**		**1,681,666,608**
210101	**SALARIES AND WAGES**		**1,681,666,608**
21010101	SALARY		1,681,666,608
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,678,429**
210201	**ALLOWANCES**		**20,089,497**
21020111	REGULAR ALLOWANCES		20,089,497
210202	**SOCIAL CONTRIBUTIONS**		**250,588,932**
21020201	NHIS		83,529,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,059,288
22	**OTHER RECURRENT COSTS**		**730,183,858**
2202	**OVERHEAD COST**		**730,183,858**
220201	**TRAVEL& TRANSPORT - GENERAL**		**139,627,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,565,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,062,659
220202	**UTILITIES - GENERAL**		**12,284,500**
22020201	ELECTRICITY CHARGES		4,984,500
22020203	INTERNET ACCESS CHARGES		7,000,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**107,794,592**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,210,092
22020307	DRUGS & MEDICAL SUPPLIES		12,155,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		24,229,500
220204	**MAINTENANCE SERVICES - GENERAL**		**100,289,999**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,267,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,739,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
22020406	OTHER MAINTENANCE SERVICES		33,368,499
22020408	MAINTENANCE OF SEA BOATS		4,235,000
220205	**TRAINING - GENERAL**		**60,036,714**

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
22020501	LOCAL TRAINING		60,036,714
220206	**OTHER SERVICES - GENERAL**		**99,396,360**
22020601	SECURITY CHARGES		52,096,360
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,575,413**
22020701	FINANCIAL CONSULTING		4,475,413
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,774,169**
22020801	MOTOR VEHICLE FUEL COST		32,000,000
22020803	PLANT / GENERATOR FUEL COST		44,932,000
22020805	SEA BOAT FUEL COST		3,842,169
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**115,404,384**
22021001	REFRESHMENT & MEALS		8,768,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,279,384
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		220,000
22021007	WELFARE PACKAGES		60,720,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,417,000
23	**CAPITAL EXPENDITURE**		**1,773,090,638**
2301	**FIXED ASSETS PURCHASED**		**696,201,750**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**696,201,750**
23010105	PURCHASE OF MOTOR VEHICLES		365,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		231,201,750
2302	**CONSTRUCTION / PROVISION**		**451,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**451,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		143,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		298,500,000
2303	**REHABILITATION / REPAIRS**		**625,388,888**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**625,388,888**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		585,388,888
	TOTAL PERSONNEL		**1,952,345,037**
	TOTAL OVERHEAD		**730,183,858**
	TOTAL RECURRENT		**2,682,528,895**
	TOTAL CAPITAL		**1,773,090,638**
	TOTAL ALLOCATION		**4,455,619,533**
0555003001	**CITIZENSHIP & LEADERSHIP TRAINING CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229494	EXTENSION OF 250 METERS OF ELECTRIFICATION INTO THE COMPOUND OF NGWO TRAINING SCHOOL, ENUGU STATE, PHASE 2	NEW	10,000,000
ERGP12228508	RENOVATION OF 200METERS LENGTH BY 1.2 METER DEPTH BY 0.8MM WIDTH OF DRAINAGE AT SHERE HILLS JOS	NEW	7,500,000
ERGP12229140	PURCHASES OF FOUR UTILITY VEHICLE FOR FOUR TRAINING SCHOOLS	NEW	365,000,000
ERGP23229476	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENTS FOR TWELVE TRAINING SCHOOLS	NEW	231,201,750
ERGP27228296	CONSTRUCTION OF ONE BLOCK BUNGALOW OF 8 ROOMS, 16 WINDOWS, 8 DOORS AND 8 TOILETS OF INSTRUCTIONAL STAFF OFFICE AT SHERE HIILS, JOS	NEW	55,000,000
ERGP27228597	CONSTRUCTION OF 1 ROOM, 2 WINDOWS, 1 DOOR STORAGE BUILDING FOR MARINE MATERIAL AT SEA SCHOOL, APAPA, LAGOSE	NEW	8,000,000

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
ERGP27228733	RENOVATION OF ONE BLOCK BUNGALOW OF 6 ROOMS, 8 TOILETS, 12 WINDOWS AND 6 DOORS OF BUILDING OF MALE HOSTEL AT SAHEL TRAINING SCHOOL, KASTINA STATE.	NEW	7,000,000
ERGP27228766	RENOVATION OF ONE BLOCK BUNGALOW OF 6 ROOMS, 8 TOILETS, 12 WINDOWS AND 6 DOORS BUILDING OF FEMALE HOSTEL AT SAHEL TRAINING SCHOOL, KASTINA STATE	NEW	7,000,000
ERGP27228860	RENOVATION OF FOUR ROOM BUNGALOW, 4 TOILETS, 8 WINDOWS AND 4 DOORS ADMINISTRATIVE BLOCK AT SAHEL TRAINING SCHOOL, KASTINA STATE	NEW	5,000,000
ERGP27228943	REHABILITATION 16 ROOMS BUNGALOW HOSTEL BUILDING WITH 32 WINDOWS, 16 DOORS AT ALUU, PORT HARCOURT	NEW	10,000,000
ERGP27229071	CONSTRUCTION OF PARAMETER FENCING ON 5529 SQUARE METER, LAND ON PLOT 1030, KATAMPE ABUJA	NEW	80,000,000
ERGP27229268	RENOVATION OF ONE BLOCK BUNGALOW BUILDING OFMULTI PURPOSE HALL AT KUDAN, ZARIA	NEW	10,000,000
ERGP27229453	PURCHASE OF OFFICE FURNITURES AND FITTINGS FOR TWELVE (12) TRAINING SCHOOLS AND HEADQUARTERS	NEW	100,000,000
ERGP27229504	RENOVATION OF TWELVE(12) ROOMS,SIX(6) TOILETS, SIX(6) BATHROOMS AND SIX (6) KITCHENS OFSTAFF QUARTERS AT OWODE EGBA, OGUN STATE	NEW	5,000,000
ERGP27230220	REHABILITATION OF SEVEN(7) ROOMS AND THREE (3) TOILETS OF MALE HOSTEL BLOCK AT SHERE HILLS, JOS	NEW	8,500,000
ERGP28228651	CONSTRUCTION BOREHOLE AND WATER RETICULATION AT FEMALE HOSTEL OWODE EGBA, OGUN STATE.	NEW	8,000,000
ERGP28228988	CONSTRUCTION OF WATER RETICULATION AT NGWO, ENUGU STATEE	NEW	10,500,000
ERGP202502884	CONSTRUCTION OF DRAINAGE, EROSION CONTROL AND FILLING OF ROAD AT WASIMI, OFF MUKEKE STREET, IJEBU-ODE, OGUN STATE;		100,000,000
ERGP202502885	CONSTRUCTION OF 5 SOLAR POWERED BOREHOLES AT OMU - IJEBU, IGBILE, IRETE, JOBORE, EREBE, ODOGBOLU LGA, OGUN STATE.		100,000,000
ERGP202502891	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT VARIOUS LOCATIONS, ULAYI STREET, UKWENYA STREET AND ENVIRON, OTUKPO BENUE STATE;		30,000,000
ERGP202502892	INSTALLATION OF SOLAR STREET LIGHTS IN OWUKPA OGABADIBO LOCAL GOVERNMENT,BENUE STATE		50,000,000
ERGP20254258	PROVISION OF SOLAR POWERED STREET LIGHTS AT MASALACHI ROAD, MPAPE LAYOUT, ABUJA.	NEW	10,000,000
ERGP20259161	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR YOUNG WOMEN AND YOUTH IN EKITI SOUTH SENATORIAL DISTRICT.		135,194,444
ERGP20259162	ONE SOLAR POWERED BOREHOLE AT PALACE FIELD IN DIM NA NUME IN NWANGELE LOCAL GOVERNMENT AREA, IMO STATE.		40,000,000
ERGP20259163	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY IN AKWA IBOM STATE.		60,194,444
ERGP20259164	PROCUREMENT OF EMPOWERMENT ITEMS FOR YOUTH IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY IN AKWA IBOM STATE.		50,000,000
ERGP20259165	COMPLETION OF SKILLS ACQUISITION CENTRE AT IWOPIN IN OGUN WATERSIDE OF IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.		30,000,000
ERGP20259166	PROVISION OF EMPOWERMENT ITEMS FOR YOUTH IN YAMALTU/DEBA, GOMBE STATE.		20,000,000
ERGP20259167	TRANING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE IN JEBS AREA OF CALABAR SOUTH LOCAL GOVERNMENT CROSS RIVER STATE.		10,000,000
ERGP20259168	PROVISION OF EMPOWERMENT ITEMS FOR YOUTH IN OKE BOLA, GBONGAN, AYEDAADE LGA OSUN STATE.		5,000,000

0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT		2025 APPROPRIATION ACT
CODE	**LINE ITEM**	**TYPE**	**AMOUNT**
ERGP20260145	ELECTRIFICATION OF UKEBE VILLAGE WITH SOLAR LIGHT IN UKEBE NGWA OMI UGWUNAGHO VILLAGE		5,000,000
ERGP20262303	GRANTS FOR YOUTHS AND WOMEN IN AGRICULTURE IN ADO-ODO/OTA FEDERAL CONSTITUENCY	NEW	200,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF SPORTS DEVELOPMENT

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF SPORTS DEVELOPMENT	852,789,990	14,401,601,899	97,720,614,436	112,975,006,325
			852,789,990	**14,401,601,899**	**97,720,614,436**	**112,975,006,325**

FEDERAL MINISTRY OF SPORTS DEVELOPMENT

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT- HQTRS	0	12,000,042,933	93,701,533,148	105,701,576,081
2.	0513021002	NIGERIA FOOTBALL FEDERATION	259,445,761	1,728,193,339	407,527,911	2,395,167,011
3.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	593,344,229	673,365,627	3,611,553,377	4,878,263,233
			852,789,990	**14,401,601,899**	**97,720,614,436**	**112,975,006,325**

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**105,701,576,081**
22	**OTHER RECURRENT COSTS**		**12,000,042,933**
2202	**OVERHEAD COST**		**11,880,042,933**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,861,061,534**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		321,742,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		724,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		200,965,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		613,804,000
220202	**UTILITIES - GENERAL**		**204,810,200**
22020201	ELECTRICITY CHARGES		121,910,600
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		12,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,099,600
22020205	WATER RATES		45,200,000
22020206	SEWERAGE CHARGES		19,600,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**670,902,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		440,000,000
22020302	BOOKS		6,000,000
22020303	NEWSPAPERS		6,000,000
22020304	MAGAZINES & PERIODICALS		10,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,202,000
22020306	PRINTING OF SECURITY DOCUMENTS		85,000,000
22020307	DRUGS & MEDICAL SUPPLIES		70,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**247,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		130,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		36,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,250,000
22020406	OTHER MAINTENANCE SERVICES		15,350,000
220205	**TRAINING - GENERAL**		**520,284,510**
22020501	LOCAL TRAINING		520,284,510
220206	**OTHER SERVICES - GENERAL**		**407,189,000**
22020601	SECURITY CHARGES		302,189,000
22020606	CLEANING AND FUMIGATION SERVICES		105,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**233,830,000**
22020701	FINANCIAL CONSULTING		27,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		36,000,000
22020703	LEGAL SERVICES		140,000,000
22020708	MEDICAL CONSULTING		30,230,000
220208	**FUEL & LUBRICANTS - GENERAL**		**885,352,880**
22020801	MOTOR VEHICLE FUEL COST		600,002,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,350,000
22020803	PLANT / GENERATOR FUEL COST		200,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**296,016,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,000,000
22020902	INSURANCE PREMIUM		280,000,000
22020904	OTHER CRF BANK CHARGES		10,016,000
220210	**MISCELLANEOUS**		**6,552,896,809**
22021001	REFRESHMENT & MEALS		100,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		350,000,000
22021003	PUBLICITY & ADVERTISEMENTS		120,033,000
22021004	MEDICAL EXPENSES		650,225,000
22021006	POSTAGES & COURIER SERVICES		4,320,000
22021007	WELFARE PACKAGES		500,000,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,000,000
22021009	SPORTING ACTIVITIES		4,518,350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,044,529
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,500,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		95,423,880
2204	**GRANTS AND CONTRIBUTIONS**		**120,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**120,000,000**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		120,000,000
23	**CAPITAL EXPENDITURE**		**93,701,533,148**
2301	**FIXED ASSETS PURCHASED**		**10,600,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,600,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		3,650,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
23010113	PURCHASE OF COMPUTERS		1,100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,100,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,500,000,000
2302	**CONSTRUCTION / PROVISION**		**23,806,223,456**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,806,223,456**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,500,223,456
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		18,084,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,222,000,000
2303	**REHABILITATION / REPAIRS**		**18,591,951,242**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,591,951,242**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		18,591,951,242
2305	**OTHER CAPITAL PROJECTS**		**40,703,358,450**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,703,358,450**
23050101	RESEARCH AND DEVELOPMENT		22,280,000,000
23050103	MONITORING AND EVALUATION		1,287,250,000
23050104	ANNIVASARIES/CELEBRATIONS		17,136,108,450
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**12,000,042,933**
	TOTAL RECURRENT		**12,000,042,933**
	TOTAL CAPITAL		**93,701,533,148**
	TOTAL ALLOCATION		**105,701,576,081**
0513001001	**FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10230415	PROVISION OF ALTERNATIVE INDEPENDENT POWER (SOLARISATION PROJECT INCLUDING POWER BANKS TO ACHIEVE UNINTERUPTED POWER SUPPLY AND REDUCE DIESEL CONSUMPTION) TO PACKAGE A AND B MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA, OTHER NATIONAL STADIUM AND CRITICAL SPORTING INFRASTRUCTURE UNDER THE NATIONAL SPORTS COMMISSION	NEW	10,000,000
ERGP22230477	2025 NAPHER NATIONAL CONGRESS AND OTHER ACTIVITES	NEW	52,108,450
ERGP25230335	COMPLETION, UPGRADING AND PROVISION OF MODERN MEDICAL EQUIPMENTS IN THE COMMISSION'S CLINICS	ONGOING	1,100,000,000
ERGP26230191	REHABILITATION AND UPGRADING OF MOSHOOD ABIOLA NATIONAL STADIUM, (MAIN BOWL, PHASE I) ABUJA	NEW	12,772,951,242
ERGP26230276	COMPLETION OF HIGH PERFORMANCE CENTRE FOR ATHLETES AT MOSHOOD ABIOLA STADIUM, ABUJA	NEW	4,000,000,000
ERGP26230295	GENERAL UPGRADE/MAINTENANCE OF OTHER STADIA AND SPORTING INFRASTRUCTURES IN NIGERIA	ONGOING	5,819,000,000
ERGP26230307	PROCUREMENT OF OFFICIAL VEHICLES FOR THE COMMISSION AND UTILITY FOR THE NATIONAL SPORTS FEDERATIONS ATHLETES	NEW	3,650,000,000
ERGP26230316	COMPLETION /UPGRADING OF200 ROOM ATHLETES HOSTEL IN MOSHOOD ABIOLA NATIONAL STADIUM ABUJA,	ONGOING	5,000,000,000
ERGP26230327	CONSTRUCTION/COMPLETION OF MINI SPORTS CENTRES ACROSS THE SIX GEO-POLITICAL ZONES	ONGOING	4,464,000,000
ERGP26230368	CONSTRUCTION OF ANTI-DOPING LABORATORY (WADA COMPLIANCE)	ONGOING	1,570,000,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP26230423	ACQUISITION OF NEW AND UPGRADE OF AVALIABLE PROFESSIONAL SPORTS BROADCAST EQUIPMENT FOR USE ACROSS THE COUNTRY AND TRAINING OF OPERATORS ACROSS THE SIX ZONES OF THE COUNTRY	NEW	4,000,000,000
ERGP26230467	2025 COMMISSION SPORTS CLUB ACTIVITIES	ONGOING	50,000,000
ERGP26231482	SUPPLY OF SPORTING KITS FOR SOME SELECTED SCHOOLS IN IDIATO NORTH LGA OF IMO STATE	ONGOING	200,000,000
ERGP26233614	PROVISION OF GAMING CENTRE FOR YOUTHS IN OKPELLA, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP26233912	INTERNATIONAL SPORTS EXCHANGE PROGRAMMEE	NEW	285,000,000
ERGP26233913	OUTSOURCING, ACQUISITION AND DEVELOPMENT OF YOUNG ATHLETES AND HOSTING OF GRASSROOTS SPORTS PROGRAMME	NEW	1,100,000,000
ERGP26233914	MEDICAL EVALUATION OF NATIONAL ATHLETES/OFFICIALS ON ADVOCACY OF SPORTS MEDICINE SCIENCE SUPPORTS	NEW	350,000,000
ERGP26233917	DEVELOPMENT OF SPECIAL PROGRAMMES/FOR DISABLE ATHLETES AND OFFICIALS/ 3RD PARA GAMES	NEW	400,000,000
ERGP26233920	PREPARATION FOR 2026 NATIONAL SPORTS FESTIVAL ENUGU	ONGOING	185,000,000
ERGP26233925	PREPARATION AND QUALIFICATION FOR COMMONWEALTH GAMES (GLASSGOW 2026)	ONGOING	1,564,000,000
ERGP26233930	PROCUREMENT OF SPORTS EQUIPMENT FOR PARA ATHLETES (WHEEL CHAIR & CLOUCHES)	NEW	250,000,000
ERGP26233934	NATIONAL SPORTS INDUSTRY POLICY, CONSULTANCY, SPORTS ECONOMY DEVELOPMENT INITIATIVES, ADVISORS AND TECHNICAL ASSISTANTS TO THE CHAIRMAN AND THE DG/SECRETARY OF THE COMMISSION	NEW	150,000,000
ERGP26233935	ANTI-DOPING ACTIVITIES / NATIONAL ANTI-DOPING AGENCY	ONGOING	700,000,000
ERGP26233938	OLYMPIC PREPARATIONS	ONGOING	1,500,000,000
ERGP26233941	DEVELOPMENT OF SPORTS DATA BASE	NEW	300,000,000
ERGP26233943	SUPPLY AND INSTALLATION OF SMART CHARGING STATIONS FOR YOUTH SPORTING COMMUNICATIONS CENTRES AND PLAYFIELDS IN NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	230,000,000
ERGP26233944	PROCUREMENT OF DESKTOP COMPUTERS 1-IN-ONE, LAPTOPS, PHOTOCOPIERS AND OTHER CAPITAL ITEMS	NEW	1,100,000,000
ERGP26233947	DEVELOPMENT OF SOFTWARE FOR ADMINISTRATION, FINANCIAL OPERATING SYSTEM AND OTHER ACCESSORIES FOR THE NATIONAL SPORTS COMMISSION	NEW	300,000,000
ERGP26233952	NATIONAL SPORTS FEDERATIONS AND AFRICAN UNION SPORTS COUNCIL REGION II	ONGOING	1,500,000,000
ERGP26233953	PARTICIPATION OF ATHLETES AND NIGERIAN CLUBS IN CONTINENTAL AND INTERNATIONAL SPORTING EVENTS	NEW	1,000,000,000
ERGP26233957	FACILITATION OF CREATION OF SPORTS COMMISSION ACROSS NIGERIA, INTERNATIONAL/DOMESTIC CONFERENCES AND SEMINARS ON SPORTS DEVELOPMENT/ BUSINESS/INVESTMENT	NEW	1,000,000,000
ERGP26233960	SPECIAL (PRESIDENTIAL) SUPPORT GROUP FOR 2026 WORLD CUP QUALIFIERS	NEW	3,000,000,000
ERGP26233965	NUGA GAMES, SCHOOLS SPORTS AND PRINCIPAL CUP ACROSS THE COUNTRY	NEW	2,000,000,000
ERGP26233967	NIGERIA PARTICIPATION IN AFCON 2025 (AFRICAN NATIONA'S CUP) AWCON 2025 (AFRICAN WOMEN NATION'S CUP AND OTHER FIFA TOURNAMENT FOR MEN AND WOMEN, WHICH NIGERIA HAS ALREADY QUALIFIED TO IN 2025	NEW	6,000,000,000
ERGP26233992	EQUIPING AND FURNISHING OF ANTI-DOPING LABORATORY	ONGOING	3,050,000,000
ERGP27230253	CONSTRUCTION OF SPORTS SECRETARIAT AT MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	4,500,223,456

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27230350	FURNISHING AND EQUIPING OF OFFICES IN THE COMMISSION	NEW	250,000,000
ERGP27230790	CONSTRUCTION OF NOC (NATIONAL OLYMPIC COMMITTEE HEADQUARTERS, ABUJA)	NEW	1,200,000,000
ERGP29230428	PROVISION OF INTERNET BAND WITH CONNECTIVITY VIA OPTIC FIBER AND LAN/WAN AT THE MOSHOOD ABIOLA NATIONAL STADIUM AND OTHER CRITICAL NATIONAL SPORTING INFRASTRUCTURE FOR THE COMMISSION	NEW	12,000,000
ERGP30233963	ACQUISITION OF CONTENT (SUPPORT RIGHT) OF DOMESTIC PROFESSIONAL FOOTBALL (MALE AND FEMALE) AND OTHER ELITE SPORTS LEAGUES FOR NATIONAL BROADCAST AND MONITIZATION THROUGH NTA AND OTHER MEDIA PLATFORMS NATIONAL AND INTERNATIONAL	NEW	3,000,000,000
ERGP7230456	MONITORING AND EVALUATION OF THE COMMISSION/ CONSTITUENCY PROJECTS AND PROGRAMMES	ONGOING	750,000,000
ERGP7230516	BUDGET ASSESSMENT /REVENUE GENERATION AND ASSET TRACKING EXERCISE	ONGOING	187,250,000
ERGP7230517	SUPPLY OF SPORTING KITS FOR SOME SELECTED SCHOOLS IN IDIATO NORTH LGA OF IMO STATE		100,000,000
ERGP202502145	PROMOTION AND ORGANIZATION OF 2025 NATIONAL SPORTS FESTIVAL, OGUN.	NEW	3,000,000,000
ERGP202502146	ADVANCED VISUAL -UAV IMAGERY AND VIDEO DATA AUDIT OF NATIONAL SPORTS INFRASTRUCTURE/ASSETS AUDIT, AND NATIONAL SPORTS INFRASTRUCTURE DATABASE DEVELOPMENT	NEW	950,000,000
ERGP202502147	UPGRADES, REHABILITATION, AND CONSTRUCTION OF OLYMPIC SIZE SWIMMING POOLS ACROSS THE COUNTRY	NEW	4,500,000,000
ERGP202502148	UPGRADES, REHABILITATION, AND CONSTRUCTION OF SPORTING FACILITIES IN TERTIARY INSTITUTIONS ACROSS THE COUNTRY	NEW	3,500,000,000
ERGP26230295	GENERAL UPGRADE/MAINTENANCE OF OTHER STADIA AND SPORTING INFRACSTRUCTURES IN NIGERIA	ONGOING	500,000,000
ERGP26230327	CONSTRUCTION OF MINI SPORTS CENTRE IN THE SIX (6) GEO-POLITICAL ZONES	ONGOING	500,000,000
ERGP25230335	COMPLETION, UPGRADING AND PROVISION OF MODERN MEDICAL EQUIPMENTS IN THE COMMISSION'S CLINICS	ONGOING	500,000,000
ERGP26233912	INTERNATIONAL SPORTS EXCHANGE PROGRAMMES	ONGOING	500,000,000
ERGP26231482	SUPPLY OF SPORTING KITS FOR SOME SELECTED SCHOOLS IN NIGERIA	ONGOING	500,000,000
ERGP26233614	PROVISION OF GAMING CENTRE FOR YOUTHS.	ONGOING	550,000,000
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,395,167,011**
21	**PERSONNEL COST**		**259,445,761**
2101	**SALARY**		**182,835,866**
210101	**SALARIES AND WAGES**		**182,835,866**
21010101	SALARY		182,835,866
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**76,609,895**
210201	**ALLOWANCES**		**49,184,515**
21020111	REGULAR ALLOWANCES		49,184,515
210202	**SOCIAL CONTRIBUTIONS**		**27,425,380**
21020201	NHIS		9,141,793
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,283,587
22	**OTHER RECURRENT COSTS**		**1,728,193,339**
2202	**OVERHEAD COST**		**1,728,193,339**
220201	**TRAVEL& TRANSPORT - GENERAL**		**110,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	**UTILITIES - GENERAL**		**25,300,000**
22020201	ELECTRICITY CHARGES		2,500,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		7,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**43,000,000**
22020601	SECURITY CHARGES		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**70,000,000**
22020701	FINANCIAL CONSULTING		50,000,000
22020703	LEGAL SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**42,500,000**
22020801	MOTOR VEHICLE FUEL COST		17,500,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**1,358,493,339**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		1,210,993,339
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021017	ANTI-CORRUPTION		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		45,000,000
23	**CAPITAL EXPENDITURE**		**407,527,911**
2301	**FIXED ASSETS PURCHASED**		**397,527,911**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**397,527,911**
23010108	PURCHASE OF BUSES		340,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		12,527,911
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		**259,445,761**
	TOTAL OVERHEAD		**1,728,193,339**
	TOTAL RECURRENT		**1,987,639,100**
	TOTAL CAPITAL		**407,527,911**
	TOTAL ALLOCATION		**2,395,167,011**
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26226847	PURCHASE OF 2 NO. BUSES FOR THE NATIONAL FOOTBALL TEAMS TRAINING DURING CAMPING ETC	NEW	340,000,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP26228573	SUPPLY OF OFFICE CHAIRS AND TABLES FOR REPLACEMENT OF OLD ONES FOR GOOD OFFICE WORKING CONDIITON	NEW	10,000,000
ERGP26228595	PURCHASE OF 10 NOS COMPUTER LAPTOPS AND ACCESSORIES FOR OFFICE USE	NEW	12,527,911
ERGP26228605	PURCHASE OF MEDICAL EQUIPMENT FOR NATIONAL TEAM USE DURING MATCHES/TOURNAMENTS	NEW	15,000,000
ERGP26228621	PURCHASE OF SPORTING & GAMING EQUIPMENTS FOR NATIONAL TEAMS FOR QUALIFIER MATCHES AND TOURNAMENTS	NEW	20,000,000
ERGP26228636	MONITORING AND EVALUATION OF PROJECTS	NEW	10,000,000
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,878,263,233**
21	**PERSONNEL COST**		**593,344,229**
2101	**SALARY**		**518,446,855**
210101	**SALARIES AND WAGES**		**518,446,855**
21010101	SALARY		518,446,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,897,374**
210201	**ALLOWANCES**		**2,179,656**
21020111	REGULAR ALLOWANCES		2,179,656
210202	**SOCIAL CONTRIBUTIONS**		**72,717,718**
21020201	NHIS		24,239,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,478,479
22	**OTHER RECURRENT COSTS**		**673,365,627**
2202	**OVERHEAD COST**		**673,365,627**
220201	**TRAVEL& TRANSPORT - GENERAL**		**158,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		77,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,250,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**33,960,000**
22020201	ELECTRICITY CHARGES		28,370,000
22020202	TELEPHONE CHARGES		1,270,000
22020203	INTERNET ACCESS CHARGES		4,320,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,025,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,850,000
22020302	BOOKS		5,750,000
22020303	NEWSPAPERS		4,250,000
22020304	MAGAZINES & PERIODICALS		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,550,000
22020306	PRINTING OF SECURITY DOCUMENTS		17,875,000
22020307	DRUGS & MEDICAL SUPPLIES		10,250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**83,972,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,710,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,950,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		22,412,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	**TRAINING - GENERAL**		**71,087,739**
22020501	LOCAL TRAINING		71,087,739
220206	**OTHER SERVICES - GENERAL**		**41,400,000**
22020601	SECURITY CHARGES		17,650,000
22020606	CLEANING AND FUMIGATION SERVICES		23,750,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,800,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		18,950,000
22020703	LEGAL SERVICES		850,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,500,000**
22020803	PLANT / GENERATOR FUEL COST		20,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,010,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		565,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		3,445,000
220210	**MISCELLANEOUS**		**156,610,888**
22021001	REFRESHMENT & MEALS		16,784,000
22021002	HONORARIUM & SITTING ALLOWANCE		19,654,280
22021003	PUBLICITY & ADVERTISEMENTS		6,020,000
22021004	MEDICAL EXPENSES		5,544,000
22021006	POSTAGES & COURIER SERVICES		1,351,000
22021007	WELFARE PACKAGES		32,632,100
22021009	SPORTING ACTIVITIES		48,750,508
22021010	DIRECT TEACHING & LABORATORY COST		25,875,000
23	**CAPITAL EXPENDITURE**		**3,611,553,377**
2301	**FIXED ASSETS PURCHASED**		**340,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**340,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
2302	**CONSTRUCTION / PROVISION**		**3,178,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,178,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,178,000,000
2303	**REHABILITATION / REPAIRS**		**93,553,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**93,553,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,553,377
	TOTAL PERSONNEL		**593,344,229**
	TOTAL OVERHEAD		**673,365,627**
	TOTAL RECURRENT		**1,266,709,856**
	TOTAL CAPITAL		**3,611,553,377**
	TOTAL ALLOCATION		**4,878,263,233**
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127977	PURCHASE OF TEN (10) NUMBERS OF LAPTOPS, TEN (10) NUMBERS OF ALL-IN-ONE DESKTOP COMPUTERS, TWO (2) PHOTOCOPYING MACHINE, INSTALLATION OF CCTV CAMERAS AT ADMINISTRATIVE BLOCK IN NATIONAL INSTITUTE FOR SPORTS, SURULERE, LAGOS	ONGOING	60,000,000
ERGP26131968	REHABILITATION/REPAIR OF GYMNASIUM COMPLEX ROOF, INSTALLATION OF FLOOR, PAINTING OF EXTERIOR AND INTERIOR IN NATIONAL INSTITUTE FOR SPORTS, SURULERE, LAGOS	ONGOING	40,553,377
ERGP26131972	REHABILITATION/REPAIR OF STUDENTS FURNITURE, BEDDINGS, INSTALLATION OF INTERLOCK BLOCKS AND SOLAR LIGHT IN THE HOSTEL COMPLEX OF NATIONAL INSTITUTE FOR SPORTS, SURULERE, LAGOS	ONGOING	53,000,000
ERGP26231423	PURCHASE OF TWO (2) PROJECT VEHICLES FOR PRINCIPAL OFFICERS IN NATIONAL INSTITUTE FOR SPORTS, SURULERE, LAGOS	NEW	280,000,000
ERGP26231442	CONSTRUCTION OF A STOREY BUILDING WITH FOUR (4) CLASSROOMS AND GROUND FLOOR AS PARKING LOT IN NATIONAL INSTITUTE FOR SPORTS, SURULERE, LAGOS	NEW	180,000,000
ERGP20253861	PROVISION OF MINI-BUSES FOR TRANSPORT SCHEME IN MUSHIN 2 FEDERAL CONST. LAGOS STATE.	NEW	50,000,000
ERGP20254662	PROVISION OF SPORTING FACILITIES IN IJUMU LGA, KOGI STATE.LOTS 1-2	ONGOING	500,000,000
ERGP20254663	REPAIR OF CULVERT/DRAINAGE IN MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN, LAGOS	ONGOING	50,000,000
ERGP20254664	PROVISION OF ROAD FOR ACCESSIBILITY TO THE IGEDE EKITI SPORTS FACILITY IN IREPODUN /IFELODUN LOCAL GOVERNMENT ,EKITI STATE	ONGOING	100,000,000
ERGP20258842	SUPPLY OF SPORTS EQUIPMENT AND MATERIALS TO THE PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		99,000,000
ERGP20258843	CONSTRUCTION OF PAVILION IN BEBE MARKET IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		50,000,000

0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258844	PROVISION OF GRANTS AND CAPACITY BUILDING TO SELECTED PETTY TRADERS IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		50,000,000
ERGP20258846	CAPACITY BUILDING AND STRATEGIC TRAINING IN FOOTBALL TECHNOLOGY FOR YOUTH IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		98,000,000
ERGP20258848	SUPPLY OF PALLIATIVES ,NOODLES (SPAGETTI AND MACARONI) AND CAPACITY BUIDING IN LOCAL SPORTS TO THE INDIGENT PEOPLE OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		99,000,000
ERGP20258850	SUPPLY OF SEWING MACHINE (INDUSTRIAL) TO THE YOUTH AND WOMEN OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE		54,000,000
ERGP20258852	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		98,000,000
ERGP20258855	PROCUREMENT AND INSTALLATION OF ALL-IN –ONE SOLAR STREET LIGHTS		55,000,000
ERGP20258856	TRAINING OF YOUTH AND PROVISION OF EQUIPMENT FOR MASS PRODUCTION OF CASH AND EDIBLE CROPS AND RECREATIONAL SPORTS		95,000,000
ERGP20259044	CONSTRUCTION OF DRAINAGES IN MUSHIN2 FEDERAL CONSTITUENCY	NEW	350,000,000
ERGP20259045	ORGANISING OF SPORTING ACTIVITIES AND PURCHASE OF SPORTING EQUIPMENT FOR SELECTED SCHOOLS IN MUSHIN2 FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20259046	GRASSROOT SPORT DEVELOPMENT IN SOME SELECTED SCHOOLS AT MUSHIN2 FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20262319	SUPPLY OF KITS FOR SPORTS DEVELOPMENT IN ABEOKUTA NORTH LGA, OGUN STATE	NEW	200,000,000
ERGP20262320	SUPPLY OF KITS FOR SPORTS DEVELOPMENT IN OBAFEMI-OWODE LGA, OGUN STATE	NEW	200,000,000
ERGP20262321	SUPPLY OF KITS FOR SPORTS DEVELOPMENT IN ODEDA LGA, OGUN STATE	NEW	200,000,000
ERGP20263378	EMPOWERMENT AND TRAIN THE TRAINER COACHING CLINIC FOR YOUTH BASKETBALL COACHES IN OGUN STATE	NEW	100,000,000
ERGP20263379	EMPOWERMENT AND TRAIN THE TRAINER COACHING CLINIC FOR YOUTH SOCCER COACHES IN OGUN STATE	NEW	100,000,000
ERGP20263380	SUPPLY OF SPORTING KITS AND EMPOWERMENT MATERIALS UNDER PRIVILEGED KIDS IN SELECTED SCHOOLS IN OGUN STATE	NEW	100,000,000
ERGP20263381	TRAINING/ COACHING CLINIC IN SOCCER FOR GEASSROOT SPORT DEVELOPMENT IN OGUN STATE	NEW	100,000,000
ERGP20263382	REHABILITATION AND SOLAR LIGHTING OF SELECTED BASKET BALL COURTS IN SELECTED SCHOOLS IN OGUN STATE	NEW	100,000,000

Federal Government of Nigeria						
FEDERAL MINISTRY OF WOMEN AFFAIRS						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2,494,658,698	3,253,412,987	117,169,721,208	122,917,792,893
			2,494,658,698	**3,253,412,987**	**117,169,721,208**	**122,917,792,893**
FEDERAL MINISTRY OF WOMEN AFFAIRS						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2,060,020,282	2,810,959,737	89,865,454,438	94,736,434,457
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	434,638,416	442,453,250	27,304,266,770	28,181,358,436
			2,494,658,698	**3,253,412,987**	**117,169,721,208**	**122,917,792,893**

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**94,736,434,457**
21	**PERSONNEL COST**		**2,060,020,282**
2101	**SALARY**		**1,488,051,758**
210101	**SALARIES AND WAGES**		**1,488,051,758**
21010101	SALARY		1,488,051,758
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**571,968,524**
210201	**ALLOWANCES**		**348,760,760**
21020111	REGULAR ALLOWANCES		348,760,760
210202	**SOCIAL CONTRIBUTIONS**		**223,207,764**
21020201	NHIS		74,402,588
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,805,176
22	**OTHER RECURRENT COSTS**		**2,810,959,737**
2202	**OVERHEAD COST**		**2,810,959,737**
220201	**TRAVEL& TRANSPORT - GENERAL**		**346,621,368**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		103,986,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		173,310,684
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		69,324,274
220202	**UTILITIES - GENERAL**		**204,506,607**
22020201	ELECTRICITY CHARGES		69,324,274
22020202	TELEPHONE CHARGES		6,932,427
22020203	INTERNET ACCESS CHARGES		69,324,274
22020205	WATER RATES		41,594,564
22020206	SEWERAGE CHARGES		17,331,068
220203	**MATERIALS & SUPPLIES - GENERAL**		**284,229,522**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		138,648,547
22020303	NEWSPAPERS		8,665,534
22020304	MAGAZINES & PERIODICALS		10,398,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,662,137
22020306	PRINTING OF SECURITY DOCUMENTS		34,662,137
22020307	DRUGS & MEDICAL SUPPLIES		51,993,205
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,199,321
220204	**MAINTENANCE SERVICES - GENERAL**		**331,023,407**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		103,986,410
22020402	MAINTENANCE OF OFFICE FURNITURE		36,395,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,662,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		51,993,205
22020405	MAINTENANCE OF PLANTS/GENERATORS		103,986,410
220205	**TRAINING - GENERAL**		**138,648,547**
22020501	LOCAL TRAINING		138,648,547
220206	**OTHER SERVICES - GENERAL**		**225,303,889**
22020601	SECURITY CHARGES		86,655,342
22020606	CLEANING AND FUMIGATION SERVICES		138,648,547
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,662,137**
22020703	LEGAL SERVICES		34,662,137
220208	**FUEL & LUBRICANTS - GENERAL**		**363,952,437**
22020801	MOTOR VEHICLE FUEL COST		190,641,753
22020803	PLANT / GENERATOR FUEL COST		173,310,684
220209	**FINANCIAL CHARGES - GENERAL**		**149,047,188**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,398,641
22020902	INSURANCE PREMIUM		138,648,547
220210	**MISCELLANEOUS**		**732,964,634**
22021001	REFRESHMENT & MEALS		140,242,094
22021002	HONORARIUM & SITTING ALLOWANCE		69,324,274
22021003	PUBLICITY & ADVERTISEMENTS		86,655,342
22021006	POSTAGES & COURIER SERVICES		17,331,068
22021007	WELFARE PACKAGES		207,972,821
22021009	SPORTING ACTIVITIES		103,986,410
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		51,993,205
22021016	SERVICOM		34,662,137
22021017	ANTI-CORRUPTION		20,797,282
23	**CAPITAL EXPENDITURE**		**89,865,454,438**

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**89,775,454,438**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**89,775,454,438**
23050101	RESEARCH AND DEVELOPMENT		89,475,418,661
23050103	MONITORING AND EVALUATION		265,035,777
23050104	ANNIVASARIES/CELEBRATIONS		35,000,000
	TOTAL PERSONNEL		**2,060,020,282**
	TOTAL OVERHEAD		**2,810,959,737**
	TOTAL RECURRENT		**4,870,980,019**
	TOTAL CAPITAL		**89,865,454,438**
	TOTAL ALLOCATION		**94,736,434,457**
0514001001	**FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1229017	RENOVATION OF THE MINISTRY'S HEADQUARTERS BUILDING, SHELTER AND CRECHE	NEW	100,000,000
ERGP1229237	WOMEN'S ECONOMIC EMPOWERMENT (WEE) POLICY	NEW	100,563,000
ERGP15230492	ANTI-CORRUPTION AND TRANSPARENCY ON THE SPOT ACCESSMENT AND INSPECTIONN OF GOVERNMENT PROJECT IN THE SIX GEO- POLITICAL ZONE	NEW	15,000,000
ERGP16228736	TECHNICAL PROFICIENCY DEVELOPMENT	NEW	178,959,936
ERGP16228836	PRINTING AND DISTRIBUTION OF MINISTRY'S SERVICE CHARTER	NEW	15,000,000
ERGP16228893	SERVICE ENHANCEMENT PROGRAMME REFORM COORDINATION STAFF	NEW	8,000,000
ERGP16228922	DIGITIZATION OF WORK PROCESS IN THE MINISTRY	NEW	41,000,000
ERGP16229658	CAPACITY BUILDING WORKSHOP FOR MINISTERIAL SERVICOM FOCAL OFFICERS	NEW	9,000,000
ERGP16229671	CELEBRATION OF YEAR 2025 CUSTOMER SERVICE WEEK	NEW	5,152,112
ERGP17229479	ACCESS TO CHILD FRIENDLY JUSTICE	NEW	50,000,000
ERGP17229666	CAPACITY BUILDING AND DEVELOPMENT FOR LEGAL OFFICERS AND SUPPORT STAFF OF THE UNIT	NEW	20,304,223
ERGP18229164	IMPLEMENTATION OF NATIONAL COMMITMENTS TO ENDING VIOLENCE AGAINST CHILDREN IN NIGERIA	NEW	37,000,000
ERGP18229259	PROMOTION OF WOMEN PARTICIPATION IN AGRICULTURE VALUE CHAIN	NEW	30,000,000
ERGP18229281	PROMOTION OF WOMEN'S PARTICIPATION IN ENTREPRENEURSHIP ACTIVITIES	NEW	30,000,000
ERGP18229297	TAILORED PROGRAMME TO PROMOTE WOMEN AND GIRLS PARTICIPATION IN CLIMATE CHANGE	NEW	30,000,000
ERGP18229319	COORDINATION /SUPPORT PROGRAMME FOR WOMEN AFFAIRMATIVE PROCUREMENT	NEW	49,000,000
ERGP18229356	TAILORED PROGRAMME FOR WOMEN ENTERPRISE DEVELOPMENT AND ENGAGEMENT IN 6 GEO-POLITICAL ZONES	NEW	30,000,000
ERGP18229420	PROGRAMME TO IMPROVE WOMEN ACCESS TO FINANCE FOR DIGITAL PLATFORM DEVOPMENT	NEW	49,000,000
ERGP18229433	ORGANIZE COORDINATION PROGRAMME FOR WOMEN COOPERATIVE DEVELOPMENT FOR ENTREPRENEURSHIP GROWTH AND DEVELOPMENT IN SEX GEO-POLITICAL ZONES	NEW	30,000,000
ERGP18229464	OPERATION FUND FOR WOMEN AND CHILD DEVELOPMENT	NEW	100,000,000
ERGP18229471	CONSTRUCTION OF ACCESSIBLE MARKETS FOR WOMEN	NEW	80,000,000
ERGP18229477	NATIONAL WOMEN PROGRAM ON AGRICULTURE AND FOOD SECURITY	ONGOING	25,000,000
ERGP18229486	EMPOWERMENT PROGRAMME FOR WOMEN IN DIGITAL AND CREATIVE BUSINESS	NEW	88,000,000
ERGP18229770	SECTORAL GENDER POLICY DEVELOPMENT, GENDER BUDGETING AND INTEGRATION.	NEW	84,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20193343	WOMEN CLIMATE CHANGE AND ENVIRONMENT: CLEAN ENERGY(SOLAR ENERGY)	ONGOING	45,000,000
ERGP20229523	IMPLEMEMTATION OF PLANENT 50-50	NEW	35,000,000
ERGP20229583	CAMPAIGN ON AFFIRMATIVE CLIMATE ACTION AND JUST TRANSITIONS	NEW	10,000,000
ERGP22193353	HEFORSHE CAMPAIGN TO NON- DOMESTICATED STATES	ONGOING	35,000,000
ERGP22193361	WOMEN ENROLMENT FOR SECOND CHANCE, FORMAL AND NON-FORMAL EDUCATION	ONGOING	40,000,000
ERGP22193391	PROMOTION OF WOMEN'S RIGHTS AND SOCIAL JUSTICE	ONGOING	20,000,000
ERGP22193749	EMPOWERMENT OF WIDOWS AND INDIGENT WOMEN	ONGOING	25,000,000
ERGP22207182	GROWING GIRLS AND WOMEN INITIATIVE IN NIGERIA (GWIN)	ONGOING	30,000,000
ERGP22207187	SUPPORT FOR VULNERABLE AND INDIGENT WOMEN.	ONGOING	125,000,000
ERGP22207216	DOMESTICATION OF AFRICAN (AU) UNION INITIATIVE ON STRENGTHENING REGIONAL AND NATIONAL CAPACITY AND ACTION AGAINST ONLINE CHILD SEXUAL EXPLOITATION AND ABUSE IN AFRICA.	ONGOING	229,456,335
ERGP22207228	NATIONAL RESPONSE ON ORPHANS AND VULNERABLE CHILDREN (OVC)	ONGOING	45,000,000
ERGP22207237	PROMOTING GIRL CHILD EDUCATION	ONGOING	25,000,000
ERGP22207421	EMPOWERMENT OF SGBV VICTIMS	ONGOING	42,774,718
ERGP22207462	RENOVATION AND EQUIPPING OF (16) SKILLS ACQUISITION CENTRES (SAC) IN 6 GEO-POLITICAL ZONES OF THE FEDERATION.	ONGOING	120,000,000
ERGP22211395	FINANCIAL INCLUSION PROGRAMME FOR WOMEN ENTREPRENEURS	ONGOING	49,000,000
ERGP22211591	PURCHASE OF UTILITY VEHICLES	ONGOING	450,000,000
ERGP22228353	PROVISION OF NUTRITION, FOOD SUPPLEMENT, PSYCHOSOCIAL AND MEDICAL SERVICE/ OUTREACH TO VULNERABLE WOMEN, ADOLESCENT GIRLS AND CHILDREN IN SELECTED IDP CAMPS NATIONWIDE.	NEW	30,000,787
ERGP22228374	CREATION OF DATABASE FOR PROFILING OF COMMUNITY DEVELOPMENT OFFICERS AND SOCIAL INTERVENTIONS NATIONWIDE;	NEW	10,000,000
ERGP22228388	NATIONAL COORDINATION MEETING WITH COMMUNITY DEVELOPMENT AND SOCIAL WELFARE STAKEHOLDERS;	NEW	20,000,000
ERGP22228408	PROVISION OF NUTRITION SENSITIVE INCOME GENERATING EQUIPMENT/ STARTER PACKS FOR 24 SELF HELP GROUPS IN SELECTED STATES	NEW	100,000,000
ERGP22228429	ESTABLISHMENT/STRENGTHENING OF EXISTING WOMEN/ CHILD PROTECTION STRUCTURES /CAPACITY BUILDING ON CONTEMPORARY/BEST PRACTICES ON CHILD/WOMEN PROTECTION ISSUES IN SELECTED COMMUNITIES/ STATES	NEW	20,000,000
ERGP22228470	DEVELOPMENT AND DISSEMINATION OF BEHAVIORAL CHANGE/ COMMUNICATION MATERIALS AT SPECIAL EVENT;	NEW	20,000,000
ERGP22228521	COMMEMORATION OF ANNUAL NATIONAL AND INTERNATIONAL EVENTS, FAMILY WEEK, WORLD BREAST FEEDING WEEK, NUTRITION WEEK ETC	NEW	10,000,000
ERGP22228617	NUTRITION EDUCATION/ TRAINING ON NUTRITION SENSITIVE INCOME GENERATING ACTIVITIES FOR WOMEN OF REPRODUCTIVE AGE AND ADOLESCENT GIRLS IN 2 GEO-POLITICAL ZONES TO COVER BOTH SOUTH AND NORTH;	NEW	30,000,000
ERGP22228628	NATIONAL AND INTERNATIONAL CONFERENCES, SEMINARS, WORKSHOPS ON NUTRITION INTERVENTION PROGRAMMES	NEW	20,000,000
ERGP22228877	IMPLEMENTING SUBSTANCE ABUSE COUNSELING, PSYCHO-TRAUMA, BEHAVIORAL MANAGEMENT, VULNERABLE GROUPS SERVICES AND OTHER COMMUNITY AND SOCIAL SERVICE PROGRAMMES.	NEW	10,000,000

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CODE	LINE ITEM		AMOUNT
ERGP22228919	IMPLEMENTATION OF NUTRITION 774 INITIATIVE	NEW	20,000,000
ERGP22228944	NUTRITION EDUCATION TO VULNERABLE WOMEN AND ADOLESCENT GIRLS IN SIX GEO-POLITICAL ZONES COVERING NORTH AND SOUTHERN STATES.	NEW	10,000,000
ERGP22228992	RESUSCITATION OF NATIONAL MODEL WORK PLACE NURSERY (CRECHE)	NEW	45,000,000
ERGP22228996	ESTABLISHMENT OF FOOD BANK FOR INDIGENT FAMILIES	NEW	10,000,000
ERGP22229015	CREATION OF PHYSICAL SPACES AND SCHEDULES FOR FEMALE FARMERS TO SELL THEIR PRODUCTS	NEW	9,433,000
ERGP22229019	ADVOCATE FOR THE IMPLEMENTATION OF CHILD RIGHTS ACT 2003 EXISTING LAWS AND POLICIES ON CHILDREN	NEW	25,000,000
ERGP22229041	NUTRITION EDUCATION TARGETING RELIGIOUS LEADERS, TRADITIONAL LEADERS, MEN AND BOYS IN 2 GEO-POLITICAL ZONES COVERING NORTH AND SOUTH	NEW	30,000,000
ERGP22229057	ESTABLISH MICRO PROCESSING HUBS TO REDUCE POST HARVEST LOSSES FOR WOMEN PROCESSORS	NEW	20,000,000
ERGP22229088	WASH PROGRAMME FOR WOMEN AND CHILDREN	NEW	15,000,000
ERGP22229103	HEALTH AWARENESS INITIATIVE FOR WOMEN AND CHILDREN	NEW	15,000,000
ERGP22229128	MONITORING OF ORPHANAGE HOMES ACROSS NIGERIA	NEW	20,000,000
ERGP22229221	ESTABLISHMENT OF CHILD PROTECTION HOTLINE	NEW	65,000,000
ERGP22229361	REVIEW AND PRODUCTION OF RELEVANT CHILD PROTECTION POLICIES	NEW	67,726,597
ERGP22229390	IMPROVED WOMEN ENGAGEMENT IN AGRICULTURE FOR ECONOMIC GROWTH	NEW	49,000,000
ERGP22229391	NATIONAL WORKSHOP FOR CHILD PROTECTION AND SOCIAL SERVICE WORKERS	NEW	54,362,520
ERGP22229428	ROLL OUT OF NATIONAL GUIDELINES ON ALTERNATIVE CARE FOR CHILDEREN	NEW	27,450,000
ERGP22229439	ORGANIZE A COORDINATION PROGRAMME FOR WOMEN ENTREPRENEURS TO SHOWCASE THIER BUSINESS PRODUCTS/GOODS FOR ENTREPRENEUR DEVELOPMENT	NEW	30,000,000
ERGP22229449	COORDINATION OF THE HIGH-LEVEL ADVOCACY COUNCIL ON WOMEN'S ECONOMIC EMPOWERMENT (WEE) POLICY AND NATIONAL ACTION PLAN	NEW	100,000,000
ERGP22229455	PROMOTION COORDINATION OF WOMEN CROSS BORDER TRADE	NEW	50,000,351
ERGP22229466	DISTRIBUTION OF EMPOWERMENT MATERIALS FOR WOMEN	NEW	10,000,000
ERGP22229470	PROVISION OF RESOURCE SUPPORT FOR CHILD PROTECTION NETWORKS	NEW	20,000,000
ERGP22229474	GREEN ENERGY SOLUTIONS FOR WOMEN IN BUSINESS	NEW	15,000,000
ERGP22229493	DIGITALIZATION OF ALTERNATIVE CARE FACILITIES IN NIGERIA	NEW	49,497,677
ERGP22229511	SUPP AND LEADERSHIPORT FOR WOMEN IN GOVERNANCE	NEW	25,000,000
ERGP22229513	WOMEN POLITICAL EMPOWERMENT REVIVAL DRIVE	NEW	20,000,000
ERGP22229542	NATIONAL/COMMUNITY LEVEL SOCIAL MOBILIZATIONON ELIMINATION OF HARMFUL TRDITIONAL PRACTICES	NEW	35,000,000
ERGP22229553	PSYCHO SOCIAL SUPPORT INTEGRATION OF VICTIMS OF TRACKFICKING	NEW	30,000,000
ERGP22229573	SET-UP AND EQUIPPING OF SMART WOMEN RESOURCE CENTRE	NEW	120,000,000
ERGP22229579	END PERIODIC POVERTY CAMPAIGN	NEW	20,000,000
ERGP22229592	AFTER CARE SERVICE FOR VIOLATED AND TRAUMATIZED WOMEN AND GIRLS	NEW	20,000,000
ERGP22229596	WOMEN'S RIGHT AND CONSTITUTIONAL REFORM	NEW	55,000,000
ERGP22229757	NEEDS ASSESSMENTS/EMPOWERMENT OF SEXUAL GENDER BASED VIOLENCE SURVIVORS ACROSS THE SIX GEO-POLITICAL ZONES OF THE FEDERATION	NEW	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP22229759	ADVOCACY FOR ENDING EARLY CHILD/FORCE MARRIAGE IN NIGERIA	NEW	25,000,000
ERGP22229762	SUSTAINED AWARENESS AND SENSITIZATION OF INDIVIDUALS, COMMUNITIES, MEDIA, VULNERABLE AND SPECIAL GROUPS ON HOW TO MANAGE MENTAL HEALTH; STRESS RELATED ISSUES/ CHALLENGES, IN NIGERIA	NEW	50,000,000
ERGP22229765	CAPACITY BUILDING WORKSHOP WITH GENDER DESK OFFICERS IN MDAS ON WOMEN ADVANCEMENT AND GENDER EQUALITY FOR SUSTAINABLE DEVELOPMENT	NEW	100,000,000
ERGP22229773	CAPACITY BUILDING WORKSHOPS/INTERVENTIONS ON CASE MANAGEMENT ON GENDER BASED VIOLENCE AND OTHER GBV RELATED ISSUES IN NIGERIA	NEW	55,000,000
ERGP22229776	SPECIALIZED EDUCATION PROGRAMME FOR THE RESCUED CHIBOK GIRLS	NEW	224,000,000
ERGP22229777	DESIGN AND DEPLOYMENT OF THE CHILD PROTECTION AND WELLBEING INDEX	NEW	61,000,000
ERGP22229789	PROVISION OF ALTERNATIVE POWER (SOLAR POWER) FOR THE MINISTRY'S HEADQUARTERS BUILDING,SHELTER AND CRECHE	NEW	65,057,109
ERGP22230332	SEXUAL AND ASSAULT REFERRAL CENTRE FOR WOMEN (SAT)/TEMPORAL SHELTER.	NEW	35,000,000
ERGP22234170	MULTILATERAL/BILATERAL TIED LOAN - NIGERIA FOR WOMEN PROJECT	ONGOING	62,563,851,498
ERGP23228927	QUARTERLY PRODUCTION OF MAGAZINES AND E-/NEWSLETTERS	NEW	35,000,000
ERGP25228966	PROMOTING CHILD PROTECTION SYSTEMS IN NIGERIA	NEW	65,000,000
ERGP25229107	INTERVENTION PROGRAMME TO PROMOTE MENTRUAL HYGIENE MANAGEMENT IN NIGERIA	NEW	30,000,000
ERGP25229445	IMPLEMENTATION OF THE NATIONAL STRATEGY ON ENDING CHILD MARRIAGE	NEW	72,889,077
ERGP25229586	MATERIAL HEALTH PROMOTION INTERVENTION	NEW	14,000,000
ERGP26229705	PURCHASE OF SPORTING EQUIPMENTS FOR KITTING OF STAFF	NEW	20,000,000
ERGP29228857	DIGITALIZATION OF THE LEGAL UNIT	NEW	18,000,000
ERGP29228950	PROFESSIONAL MEDIA WORKING TOOLS (LAPTOPS, IPADS, IPHONES AND MIDGETS)	NEW	14,304,223
ERGP29229078	PURCHASE OF 400KVA GENERATOR	NEW	40,000,000
ERGP29229167	WORKING TOOLS AND SAFETY	NEW	15,000,000
ERGP30207273	DISSEMINATION OF NATIONAL GUIDELINE ON ALTERNATIVE CARE OF CHILDREN IN NIGERIA	ONGOING	50,000,000
ERGP30207322	PURCHASE OF SECURITY EQUIPMENT AND MATERIALS	ONGOING	57,000,000
ERGP30207333	OVERHAULING OF ELEVATORS & INSTALLATION OF SOLAR POWER FOR ELEVATORS	ONGOING	100,000,000
ERGP30207651	INSTITUTIONALIZATION OF PMS IN THE MINISTRY	ONGOING	25,000,000
ERGP30207673	JURISPRUDENTIAL ENHANCEMENT INTERACTION SYNERGIES AND LEGISLATIVE ADVOCACY ON ENACTMENTS AND POLICIES TOUCHING ON THE MANDATE OF THE MINISTRY.	ONGOING	36,000,000
ERGP30210248	FCSSIP (2020-2025) FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN	ONGOING	33,000,000
ERGP30228349	CONTRUCTION OF BUGLARY PROOFS FOR FINANCE & ACCOUNTS OFFICES	NEW	10,000,000
ERGP30228365	DIGITALIZATION OF FINANCE AND ACCOUNTS DEPARTMENT	NEW	55,000,000
ERGP30228368	PROMOTING COMMUNITY BASED STRUCTURE FOR RESULT ORIENTED IMPLEMENTATION OF THE RENEWED HOPE AGENDA FOR IMPACTFUK OUTCOMES NGO ASSESEMENT AND STREAMING	NEW	75,000,000
ERGP30228386	QUARTERLY TRACKING AND REPORTING ON BUDGET IMPLEMENTATION IN THE 6 GEO-POLITICAL ZONES	NEW	70,000,000

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CODE	LINE ITEM		AMOUNT
ERGP30228402	MANPOWER DEVELOPMENT ON NEW ACCOUNTING SOFTWARE & REFORMS	NEW	50,000,000
ERGP30228414	INTEGRATION AND ADAPTATION OF THE RENEWED HOPE AGENDA INTO THE FMWA STRATEGIC PLANNED OPERATION FRAMWORK TO ENHANCE OPERATIONALIZATION OF CENTRAL DELIVERY	NEW	50,000,000
ERGP30228427	SPECIALIZED CAPACITY BUILDING FOR BUDGET OFFICERS OF THE VARIOUS DEPARTMENT	NEW	35,000,000
ERGP30228460	DIGITILIZATION AND VISUALIZATION OF POLICIES AND REPORTS	NEW	40,000,000
ERGP30228472	QUARTERLY ASSETS TRACKING AND MONITORING IN THE 6 GEO-POLITICAL ZONES	NEW	65,000,000
ERGP30228495	QUARTERLY MONITORING AND EVALUATION VISIT TO SELECTED PROJECT STATES	NEW	20,000,000
ERGP30228514	HOSTING OF TOWN HALLMEETINGS AND CONFERENCES ACROSS 36 STATES AND FCT	NEW	77,545,112
ERGP30228528	CAPACITY BUILDING AND MONITORING ACTIVITIES BY FEDERAL AUDITORS	NEW	32,152,112
ERGP30228536	ANNUAL MAINTENANCE AND UPGRADING OF THE CSI DATABASE	NEW	5,000,000
ERGP30228540	INTEGRATED DATA MANAGEMENT PLATFORM AND MINISTERIAL DASHBOARD DEVELOPMENT AND LICENSE RENEWAL AND PROJECT DELIVERY SUPPORT	NEW	70,000,000
ERGP30228556	MONITORING OF MINISTRY PROJECT IN SEX (6) GEOPOLITICAL ZONES	NEW	10,883,665
ERGP30228571	DIRECT PRINTING OF SECURITY AUDIT DOCUMENT	NEW	4,033,264
ERGP30228585	PERIODIC ASSESEMENT OF MINISTRY CAPITAL PROJECTS	NEW	70,000,000
ERGP30228592	WORKSHOP/CONFERENCES ON FORENSIC AUDIT, VFM, IPAS AND REFRESHER COURSES	NEW	10,333,765
ERGP30228603	CAPACITY BUILDING FOR COMMUNITY AND SOCIAL WELFARE OFFICERS ON RESULT-BASED PROGRAMMING	NEW	25,000,000
ERGP30228610	TRAINING ON COMPUTER ASSISTANCE AUDITING TECHNIQUES (CAATS)	NEW	10,083,164
ERGP30228626	PERFORMANCE AUDIT AND AUDITING FOR AUDITOR	NEW	5,533,465
ERGP30228642	DEVELOPMENT OF STAKEHOLDERS STRATEGIC ACTION PLAN FOR DELIVERY OF SOCIAL INTERVENTION SERVICES, COORDINATION, SUPPORT, ENGAGEMENT AND DEVELOPMENT IN NIGERIA;	NEW	40,000,000
ERGP30228707	PROVISION FOR REPORTING MECHANISM TO ALL STAKEHO;DERS	NEW	5,000,000
ERGP30228826	CAPACITY BUILDING/TRAINING ON DIGITILIZATION AND E-PROCUREMENT OF PROCUREMENT STAFF	NEW	25,248,561
ERGP30228849	POLICY / GUIDELINES ON IMPLEMENTING SOCIAL INTERVENTION SERVICES FOR WOMEN AND CHILDREN IN NIGERIA	NEW	40,000,000
ERGP30228851	PROCUREMENT OF OFFICE EQUIPMENT MATERIALS	NEW	12,000,000
ERGP30228897	BID DOCUMENT PRODUCTION, PRINTING OF REPORTS,PHOTOGRAPHS PURCHASE OF A4 PAPERS AND BINDING EQUIPMENT	NEW	15,000,000
ERGP30228906	DEVELOPMENT OF STAKEHOLDERS STRATEGIC ACTION PLAN FOR EFFECTIVE COMMUNITY COORDINATION, SUPPORT, ENGAGEMENT AND DEVELOPMENT IN NIGERIA;	NEW	10,000,000
ERGP30228929	MARKET SURVEYS AND PRICE INTELLIGENCE ACTIVITIES	NEW	6,000,000
ERGP30228947	CAPITAL PROJECT ADVERTISEMENT AND IMPLEMENTATION MATERIALS	NEW	5,000,000
ERGP30228975	PRODUCTION OF ADDITIONAL COPIES AND DISSEMINATION OF NATIONAL GUIDELINES ON WOMEN AND GIRLS EMPOWERMENT ON OPTIMAL NUTRITION.	NEW	5,000,000
ERGP30228984	PRODUCTION OF PROCUREMENT RECORDS	NEW	5,000,000
ERGP30229012	ESTABLISHMENT OF ALTERNATIVE INTERNET FACILITY FOR PROCUREMENT DEOARTMENT	NEW	7,000,000

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CODE	LINE ITEM		AMOUNT
ERGP30229069	PROGRAMME TO PROMOTE CHILD PARTICIPATION IN NATIONAL AND INTERNATIONAL ACTIVITIES	NEW	45,000,000
ERGP30229075	POLICY / GUIDELINES ON ENHANCING EFFECTIVE SUPPORT AND COORDINATION	NEW	10,000,000
ERGP30229202	BACK TO SCHOOL INITIATIVE	NEW	100,000,000
ERGP30229349	MINISTERIAL GENDER STAKEHOLDER SENSITIZATION FORUM	NEW	100,000,000
ERGP30229435	SECOND NATIONAL VAC SURVEY	NEW	42,000,000
ERGP30229515	UP-SKILLING FOR WOMEN IN LEADERSHIP	NEW	25,000,000
ERGP30229549	COMMEMORATION AND POPULARIZATIONOF INTERNATIONAL DAYS FOR WOMEN AND GIRLS	NEW	100,107,016
ERGP30229550	CEDAW PERIODICNATIONAL REPORT TO UNITED NATION	NEW	25,000,000
ERGP30229557	IMPLEMENTATION OF UNSCR 1325 ON WOMENPEACE AND SECURITY	NEW	35,000,000
ERGP30229561	DRAFTING OF NIGERIA'S ANNNUAL REPORT OF THE IMPLEMENTATION OF WOMEN RIGHT	NEW	20,000,000
ERGP30229589	16 DAYS ACTIVISM AGAINST GENDER BASES VIOLENCE(GBV)	NEW	36,000,000
ERGP30229766	NATIONAL SITUATION ASSESEMENT AND ANALYSIS OF VULNERABLE CHILDREN IN NIGERIA (SURVEY)	NEW	100,000,000
ERGP30229948	HOSTING OF 2025 REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS	NEW	150,000,000
ERGP30230354	RESPONSE TO VICTIMS OF GENDER BASED VIOLENCE AND GENDER BIASES: REHABILITATION AND REINTEGRATION/REUNIFICATION OF VICTIMS OF VESICO VAGINAL FISTULA (VVF) AND RECTO VAGINAL FISTULA (RVF) SUFFERERS PROGRAMME ACROSS NIGERIA (BAUCHI AND KATSINA STATE)	NEW	120,042,234
ERGP30230360	IMPLEMENTATION OF THE 2021-2026 NATIONAL GENDER POLICY IN NIGERIA.	NEW	80,000,000
ERGP30230445	SPECIAL DUTIES PROJECT MONITORING AND PROGESS REPORT OF CONSTUENCY PROJECT	NEW	20,000,000
ERGP30230485	ENGRAVING AND INSCRIPTION ON ALL MINISTRY'S EQUIPMENT	NEW	15,000,000
ERGP30230660	GENDER ASSESSMENT OF SEXUAL ASSAULT REFERRAL CENTERS (SARCS) IN THE 36 STATES OF THE FEDERATION TO ASSESS THEIR OPERATIONAL CAPACITY.	NEW	70,000,000
ERGP30230665	NATIONAL STAKEHOLDERS MEETING ON SEXUAL GENDER BASED VILENCE (SGBV) AMONG WOMEN AND GIRLS WITH DISABILITIES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION	NEW	58,000,000
ERGP30230856	ESTABLISHMENT OF A CENTRALISED GENDER EQUALITY AND SOCIAL INCLUSION DATABAS	NEW	74,528,319
ERGP3229696	COMMEMORATION OF UNITED NATIONS REGIONAL AND NATIONAL DAYS OF THE AFRICAN CHILD	NEW	15,000,000
ERGP202502906	MEDICAL OUTREACH TO THE COMMUNITY OF UHONMORA-ORA, OWAN WEST LGA, EDO STATE.	NEW	50,000,000
ERGP202502136	ACCESS TO FINANCE, GRANTS FOR RURAL WOMEN AND OTHER VULNRABLE GROUPS NATIONWIDE	NEW	2,500,000,000
ERGP202502137	EMPOWERMENT OF GRASSROOTS WOMEN N AGRO ECONOMY AND AGRO PROCESSING NATIONWIDE INCULING PROVISION OF STARTUP GRANTS AND EQUIPMENT TO BOOST FOOD PRODUCTION AND INCOME GENERATION	NEW	2,500,000,000
ERGP202502138	CLEAN AND SAFE COOKING INITIATIVE. PROMOTION OF WOMEN IN GREEN ECINOMY AND PROVISION OF OF CLEAN ENERGY SOLUTIONS FOR WOMEN AND VULNERABLE AMILIES NATIONWIDE (ERGP16229671)	ONGOING	2,500,000,000
ERGP202502139	PROVISION OF FOOD RATION AND FOOD PACKS FOR OUR VULNERABLE POPULATION WOMEN AND CHILDREN HEADED HOUSEHOLDS NATIONWIDE	NEW	2,500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502140	FAMILY COHESION AND ADVANCEMENT PROGRAM FOR THE MITIGATION OF SOCIAL VICES AND PROMOTION OF PEACE, SECURITY AND DEVELOPMENT NATIONWIDE (CAPACITY BUILDING, SENSITIZATION AND EMPOWERMENT). (ERGP 16228893)	ONGOING	1,500,000,000
ERGP202502141	CONSTRUCTION OF EQUIPPING, NETWORKING, FURNISHING OF PHASE 2 FMWA SMART OFFICE COMPLEX IN FCT (ERGP30229766)	ONGOING	2,500,000,000
ERGP202502142	PROVISION OF OPERATIONS FUNDS FOR MANAGEMENT OF EMERGENCY AND EMERGING ISSUES AFFECTING WOMEN, CHILDREN, FAMILIES AND OTHER VULNERABLE GROUPS ACROSS THE NATION (EGRP18229464)	ONGOING	1,500,000,000
ERGP202502143	RENEWED AND HOPE EVERY HOME A GARDEN: HOME FARMING INITATITIVES FOE WOMEN IN URBAN AND RURAL AREA. (GRANT EQUIPMENT,AGRO INPUTS, TRANING, SENSITIZATION)	NEW	2,500,000,000
ERGP202502234	CONSTRUCTION AND EQUIPPING OF DEVELOPMENT CENTRES IN KATSINA NORTH	NEW	500,000,000
ERGP20257390	SUPPLY OF GRINDING MACHINES AND KEKE NAPEP TO WIDOWS AND YOUTH IN OKUKU, ODO OTIN LGA, OSUN STATE	NEW	25,000,000
ERGP20257686	PROVISION OF OXYGEN CONCENTRATOR, ANESTHESIA MACHINE, OPERATING TABLE AND SURGIGAL INSTRUMENT IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP20258681	SUPPLY OF RICE TO SELECTED WIDOWS IN OBOWO, EHIME MBANO AND IHITTE UBOMA FEDERAL CONSTITUENCY, IMO STATE		6,375,020
ERGP20258713	PROVISION OF MEDICAL DRUGS FOR FREE MEDICAL OUTREACH IN HMC CLINIC, KATSINA		30,000,000
ERGP20259031	EMPOWERMENT FOR WOMEN AND YOUTHS IN OHIMINI LGA, OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20259032	SUPPLY OF MOTORCYCLES, TRICYCLES AND MINI-BUSES TO YOUTHS AND WOMEN IN ADOKA, AGADAGBA, EHATOKPE, ALLAN, OTOBI, EWULO, ONYANGEDE, UGBOJU, OGLEWU, ETC IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20259033	TRAINING AND EMPOWERMENT ON SKILL ACQUISTION IN OTUKPO LGA, OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP20259631	PURCHASE OF GRINDING MACHINES FOR WOMEN EMPOWERMENT IN SOME SELECTED SENATORIAL DISTRICTS		259,805,578
ERGP20261732	MEDICAL OUTREACH ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261734	PROVISION OF UNIFORMS FOR ISLAMIYYA STUDENTS AND EDUCATIONAL MATERIALS ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	150,000,000
0514002001	**NATIONAL CENTRE FOR WOMEN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,181,358,436**
21	**PERSONNEL COST**		**434,638,416**
2101	**SALARY**		**359,299,866**
210101	**SALARIES AND WAGES**		**359,299,866**
21010101	SALARY		359,299,866
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**75,338,550**
210201	**ALLOWANCES**		**22,406,603**
21020111	REGULAR ALLOWANCES		22,406,603
210202	**SOCIAL CONTRIBUTIONS**		**52,931,947**
21020201	NHIS		17,643,982

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,287,965
22	**OTHER RECURRENT COSTS**		**442,453,250**
2202	**OVERHEAD COST**		**442,453,250**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**135,000,000**
22020201	ELECTRICITY CHARGES		90,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		20,000,000
22020206	SEWERAGE CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
220205	**TRAINING - GENERAL**		**39,453,250**
22020501	LOCAL TRAINING		39,453,250
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,000,000**
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**27,304,266,770**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**210,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**210,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**26,774,266,770**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,774,266,770**
23050101	RESEARCH AND DEVELOPMENT		26,754,266,770
23050103	MONITORING AND EVALUATION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000
	TOTAL PERSONNEL		**434,638,416**
	TOTAL OVERHEAD		**442,453,250**
	TOTAL RECURRENT		**877,091,666**
	TOTAL CAPITAL		**27,304,266,770**
	TOTAL ALLOCATION		**28,181,358,436**
	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10176665	ALTERNATIVE ENERGY: RETICULATION OF SOLAR POWER AT NCWD HEADQUARTER	ONGOING	50,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1230203	EMPOWERMENT OF WOMEN IN ENTREPRENEURSHIP DEVELOPMENT IN RIVER NIGER BANK COMMUNITIES IN ONITSHA	NEW	1,000,000
ERGP16151137	PURCHASE OF OFFICE FURNITURES AND EQUIPMENTS IN MBNCWD HQTRS	ONGOING	60,000,000
ERGP16151161	E-PROCUREMENT, EVALUATION AND COMPLIANCE	ONGOING	27,000,000
ERGP16176667	DIGITIALIZATION AND EMPOWERMENT OF PRESS AND PUBLIC RELATION UNIT	ONGOING	20,000,000
ERGP19176663	REHABILITATION AND FURNISHING OF ONE (1) ORPHANAGE HOME AND PROCUREMENT OF ONE UTILITY VEHICLE IN GWOZA, BORNO STATE	ONGOING	110,000,000
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	30,000,000
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING	10,000,000
ERGP22143215	VOCATIONAL SKILLS AND EMPOWERMENT FOR WOMEN REHABILITATED DRUG USERS ACROSS THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	30,000,000
ERGP22151159	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR FEMALE IDPs IN THE NORTH	ONGOING	30,000,000
ERGP22151240	SKILLS AQUISITION PROGRAMME AND PROVISION OF KITS TO FEMALES IN SIX GEO-POLITICAL ZONE IN ARTISANSHIP.	ONGOING	50,000,000
ERGP22151394	DESIGN AND IDENTIFY GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	ONGOING	50,000,000
ERGP22158374	GENDERBASED VIOLENCE DASHBOARD: DESIGNING AND POPULATING THE GBV DASHBOARD	ONGOING	20,000,000
ERGP22176666	LEGAL LITERACY PROGRAMMES FOR TRADITIONAL GATEKEEPERS AND OTHER STAKEHOLDERS FOR THE ELIMINATION OF GENDER DISCRIMINATORY PRACTICES IN NIGERIA	ONGOING	20,000,000
ERGP22210062	TRAIN OF TRAINERS IN WOMEN ECONOMIC EMPOWERMENT PROGRAMMING	ONGOING	20,000,000
ERGP22230021	EMPOWERMENTS FOR WOMEN AND YOUTH IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	350,000,000
ERGP22230032	VOCATIONAL EMPOWERMENT FOR WIDOWS IN RIVERS STATE.	NEW	394,000,000
ERGP26176664	EQUPPING AND PROVISION OF MEDICAL APPARATUS TO NCWD CLINIC	ONGOING	20,000,000
ERGP26230405	GRASSROOT SPORT DEVELOPMENT INITIATIVE FOR WOMEN AND YOUTH IN LIMANKARA, BORNO STATE	NEW	130,000,000
ERGP29112652	ICT INFRASTRUCTURE AND EMPOWERMENT FOR WOMEN, YOUNG LADIES AND CHILDREN	ONGOING	50,000,000
ERGP29151130	ICT MECHATRONICS: ELECTRONIC AUTOMOBILE DIAGONISTICS SKILL ACQUISITION FOR FEMALE TECHNOLOGIST	ONGOING	50,000,000
ERGP29151134	ICT SKILLS FOR PEOPLE LIVING WITH DISABILITY	ONGOING	50,000,000
ERGP29151168	ICT AND MORDERN AGRICULTURAL PRACTICE FOR FEMALE FARMERS	ONGOING	50,000,000
ERGP30112596	DESIGN AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	170,000,000
ERGP30112818	STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT	ONGOING	120,000,000
ERGP30112857	INSTALLATION AND EQUIPING OF THE E-LEGAL UNIT	ONGOING	20,000,000
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS, OTHER INTERVENTION PROJECTS AND BUDGET IMPLEMENTATION	ONGOING	10,000,000
ERGP30176658	ESTABLISHMENT AND EQUIPPING OF THE NCWD ANTI CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	2,800,808

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30203880	ACQUISITION AND INDTALLATION OF SECURITY AND MONITORING EQUIPMENTS/CCTV CAMERAS AT THE MBNCWD HQRTS	ONGOING	20,000,000
ERGP30204477	REVITALISATION OF TRAINING PROGRAMMES	ONGOING	20,000,000
ERGP30204482	TRAIN THE TRAINERS ON CLIMATE SMART AGRICULTURE	ONGOING	35,000,000
ERGP30204984	CONSTRUCTION AND EQUIPPING OF MATERNITY HEALTH CLINIC AND PROCUREMENT OF ONE AMBULANCE BUS IN LIMANKARA, BORNO STATE	ONGOING	100,000,000
ERGP30204993	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRE IN GWOZA TOWN, BORNO STATE	ONGOING	150,000,000
ERGP30205003	STRENGTHENING OF INSTITUTIONAL MECHANISM FOR THE ADVANCEMENT OF WOMEN ORGANIZATION IN NIGERIA	ONGOING	30,000,000
ERGP30207885	EMPOWERMENT AND PROVISION OF HEALTH & HYGIENE PRODUCTS FOR WOMEN AND YOUTHS IN THE NORTH EAST	ONGOING	10,000,000
ERGP30211585	CHILDREN HOLIDAY VOCATIONAL SKILLS AQUISITION PROGRAMME	ONGOING	10,000,000
ERGP7112853	DIGITIZATION OF THE INTERNAL AUDITING ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON GOVERNMENT ACCOUNTING.	ONGOING	20,000,000
ERGP7112862	DESIGN AND IMPLEMENT NCWD IPSAS-COMPLIANT PUBLIC FINANCIAL MANAGEMENT (PFM) SOFTWARE	ONGOING	40,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	300,000,000
ERGP8112585	ZONAL-BASED INTERVENTIONS FOR WOMEN'S EMPOWERMENT THROUGH WOMEN DEVELOPMENT CENTRES (WDC)	ONGOING	70,000,000
ERGP8158373	EMPOWERMENT OF WOMEN CHILDREN AND THE VULNERABLE ON HOME GARDENING SKILLS	ONGOING	10,000,000
ERGP8230027	CAPACITY DEVELOPMENT FOR UNSKILLED WOMEN IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	200,000,000
ERGP8230208	START-UP GRANTS FOR SMALL-SCALE BUSINESSES FOR WOMEN IN SELECTED COMMUNITIES IN EKITI NORTH	NEW	1,000,000
ERGP8230213	GRANT FOR WOMEN AND ARTISANS IN SELECTED COMMUNITIES IN OLA-OLUWA AND AYEDIRE L.G.A, OSUN STATE	NEW	1,000,000
ERGP202502903	MEDICAL OUTREACH TO THE COMMUNITY OF JADA TOWN, JADA LGA, ADAMAWA STATE	NEW	25,000,000
ERGP202502918	WOMEN AND GIRLS VOCATIONAL TRAINING AND EMPOWERMENT PROGRAMME FOR OTUKPA WOMEN, OGBADIBO LGA, BENUE STATE		400,000,000
ERGP202502930	SUPPLY OF MEDICAL EQUIPMENTS TO GENERAL HOSPITAL JADA, JADA LGA, ADAMAWA.		60,000,000
ERGP202502936	PROVISION OF EMPOWERMENT ITEMS IN SOME LGAS OF KEBBI AND KATSINA STATE	NEW	150,000,000
ERGP202502182	CONSTRUCTION OF NECO ZONAL OFFICE IN DOMA WITH PERIMETER FENCE IN NASARAWA STATE.	NEW	950,000,000
ERGP202502183	REHABILITATION OF STAFF QUARTERS, CLASSROMMS AND BOYS HOSTEL OF GOVERNMENT COLLEG, DOMA IN NASARAWA STATE	NEW	400,000,000
ERGP202502209	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN THE 12 LGAS IN KATSINA NORTH, KATSINA STATE.	NEW	700,000,000
ERGP202502458	SUPPLY OF GRINDING AND SEWING MACHINES IN GOMBE NORTH SENATORIAL	NEW	150,000,000
ERGP202503323	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DOMA LOCAL GOVERNMENT AREA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE		100,000,000
ERGP202503567	EMPOWERMENT OF WOMEN IN VARIOUS ENTERPRISES IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503580	EMPOWERMENT OF WOMEN IN VARIOUS SECURITY CHALLENGED COMMUNITIES OF TALATA MAFARA	NEW	400,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202503581	ENTERPRENEURSHIP DEVELOPMENT EMPOWERMENT INITIATIVES FOR WOMENT IN MARADUN LGA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	400,000,000
ERGP202503582	ENTERPRENEURSHIP DEVELOPMENT EMPOWERMENT INITIATIVES FOR WOMENT IN BAKURA LGA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503583	ENTERPRENEURSHIP DEVELOPMENT EMPOWERMENT INITIATIVES FOR WOMENT IN GUMMI LGA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503584	EMPOWERMENT OF WOMEN IN VARIOUS ENTERPRISES IN ANKA LGA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503585	ENCOURAGEMENT INITIATIVES FOR EMPOWERING WOMEN DEVELOPMENT IN BUKKUYUM LGA	NEW	500,000,000
ERGP202503586	ENTERPRENEURSHIP DEVELOPMENT EMPOWERMENT INITIATIVES FOR WOMENT IN VARIOUS SECURITY CHALLENGED COMMUNITIES OF ZAMFARA WEST SENATORIAL DISTRICT	NEW	500,000,000
ERGP20263517	PROVISION OF EMPOWERMENT MATERIALS FOR VICTIMS OF RAINSTORM AND FLOOD MENACE	NEW	40,000,000
ERGP20253614	CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE IN KADUNA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253871	SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMERS IN NASSARAWA FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20253891	PROVISION OF SOLAR MOTORIZED BOREHOLE AT WOMEN COMMUNITY CENTRE DAWAKIN TOFA, KANO STATE.	NEW	30,000,000
ERGP20253901	ENTERPRENEURSHIP AND SKILLS ACQUISITION TRAINING FOR PEOPLE WITH DISABILITY IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY NIGER STATE.	NEW	50,000,000
ERGP20253980	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20253981	TRAINING OF WOMEN AND YOUTH ON SOAP MAKING/FASHION IN KOGI STATE	NEW	100,000,000
ERGP20253982	ENTREPRENEURIAL DEVELOPMENT TRAINING FOR WOMEN AND YOUTH IN KOGI STATE	NEW	100,000,000
ERGP20253983	SKILL DEVELOPMENT/CAPACITY TRAINING FOR WOMEN AND YOUTH IN AGRICULTURAL PRODUCE IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP20253984	SUPPLY OF GRINDING MACHINES, MOTORCYCLES AND TAILORING MACHINES FOR WOMEN AND YOUTHS IN ANKPA SELECTED COMMUNITIES, KOGI STATE	NEW	100,000,000
ERGP20253985	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	250,000,000
ERGP20253986	CONSTRUCTION OF 10NOS SOLAR POWERED BOREHOLES IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	150,000,000
ERGP20253987	CONSTRUCTION OF 2UNITS OF HEALTHCARE CLINICS IN ANKPA AND OLAMABORO, KOGI STATE.	NEW	100,000,000
ERGP20253988	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN KOGI STATE.	NEW	250,000,000
ERGP20253989	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN ANKPA LOCAL GOVERNMENT OF KOGI STATE.	NEW	100,000,000
ERGP20253990	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN ANKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20253991	COMPLETION OF POLICE STATION AND BARRACKS IN OKABA KOGI SATE	ONGOING	30,000,000
ERGP20254104	SUPPLY OF MOTORCYCLES AND TRICYCLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254115	SUPPLY AND INSTALLATION OF EMPOWERMENT MATERIALS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254458	PURCHASE OF MOTORCYCLES AND SEWING MACHINES FOR EMPOWERMENT OF YOUTHS AND WOMEN WHO ARE AFFECTED BY BANDITRY IN ISA/ SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	30,000,000
ERGP20254829	SUPPLY OF SEWING MACHINES FOR WOMEN IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20254830	SUPPLY OF DEEP FREEZERS FOR WOMEN IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20254833	SUPPLY OF COMPUTERS TO YOUTHS AND STUDENTS AT KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP20254910	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN CHIBOK/GWOZA/DAMBOA FEDERAL CONSTITUENCY, BORNO STATE	NEW	500,000,000
ERGP20254914	PURCHASE OF DEEP FREEZERS TO WOMEN IN ISA/SABON/BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20256136	COMPLETION OF SKILL ACQUISITION TRAINING CENTRE IN DAMATURU FEDERAL CONSTITUENCY, YOBE STATE	NEW	300,000,000
ERGP20256137	CONSTRUCTION OF WATER WORKS SCHEME, MARKET AND COMPLETION OF ROAD INFRASTRUCTURE IN ICHAMA, IN OKPOKWU LGA OF BENUE STATE.	NEW	500,000,000
ERGP20256216	SUPPLY OF GRAINS AT DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256217	SUPPLY OF FERTILIZER AT DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256252	RENOVATION OF BLOCKS OF CLASSROOMS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20256253	CONSTRUCTION OF RURAL ROADS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20256254	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256274	CONSTRUCTION OF 3KM ROAD IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	600,000,000
ERGP20256275	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20256276	SUPPLY OF GRAINS TO NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256277	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256280	GENERAL RENOVATION OF TAKAI NYSC GENERAL HOSPITAL AND PROVISION OF ESSENTIAL MEDICAL EQUIPMENTS/MEDICAL KITS IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256335	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND SEWING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP20256336	PROCUREMENT AND SUPPLY OF 50KG OF RICE AND OTHER RELATED FOOD STUFFS FOR THE INDIGENT AND VULNERABLE FAMILIES IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257032	PROVISION FOR RENOVATION OF OKOCHIRI SECONDARY SCHOOL SPORTS STADIUM, OKRIKA LGA, OKRIKA/OGU/ BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	500,000,000
ERGP20257620	CONSTRUCTION OF A BEFITING ACCOMODATION FOR ENONE ANCIENT STOOL IN ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20257621	TRAINING WORKSHOP AND EMPOWERMENT KITS FOR ELDERLY PEOPLE ON THE CRISIS OF OLD AGE IN ADO/ OKPOKWU/ OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP20257800	COMPREHENSIVE WATER SUPPLY SCHEME IN KAURA GOJE WARD, NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20257801	SUPPLY OF MOTORCYCLES AND TRICYCLES TO NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20257981	FABRICATION, CONSTRUCTION & INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KONTAGORA/WUSHISHI/MASHEGU/MARIGA FED CONST, NIGER ST	NEW	450,000,000
ERGP20257983	THEATRE EXTENSION: 60KVA SOLAR POWER SYSTEM (LITHIUM ION PHOSPHATE BATTERY OPTION) FOR FEDERAL MEDICAL CENTRE, JOS, PLATEAU STATE	NEW	139,560,000
ERGP20257985	TRAINING AND START UP EQUIPMENT ON INTERGRATED FARMING FOR UNEMPLOYED WOMEN AND YOUTHS IN AKPABUYO LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP20258025	SUPPLY OF VEHICLE FOR SECURITY SURVEILLANCE AROUND TAKUM BORDER COMMUNITIES IN TARABA STATE.	NEW	150,000,000
ERGP20258046	TRAINING AND ECONOMIC EMPOWERMENT OF WOMEN AND YOUTH IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20258068	INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN TAKUM/DONGA/USSA LOCAL GOVERNMENT AREAS IN TARABA STATE	NEW	200,000,000
ERGP20258071	PROVISION OF BOREHOLES IN SELECTED LOCATIONS IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	150,000,000
ERGP20258110	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR ARTISANS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20258281	PROCUREMENT OF EMPOWERMENT ITEMS FOR SOME SELECTED YOUTHS AND WOMEN OF ADAVI/OKEHI FED CONST KOGI STATE		140,000,000
ERGP20258730	COMPLETION OF ROAD CONSTRUCTION PROJECT TO BUSU COMMUNITY IN LAVUN LGA, NIGER STATE	NEW	300,000,000
ERGP20258789	EMPOWERMENT OF YOUTH AND WOMEN IN DIKWA, KODUNGA AND MAFA FEDERAL CONSTITUENCY OF BORNO STATE	NEW	200,000,000
ERGP20258885	MEDICAL OUTREACH FOR WOMEN, YOUTHS AND THE AGED IN YEWA NORTH LOCAL GOVERNMENT, OGUN STATE.	NEW	63,729,000
ERGP20258889	MEDICAL OUTREACH FOR WOMEN, YOUTHS AND THE AGED IN IMEKO - AFON LOCAL GOVERNMENT. OGUN STATE	NEW	65,475,000
ERGP20258892	CASH EMPOWERMENT IN LOKOJA/KOGI-KK FEDERAL CONSTIENCY, KOGI STATE	NEW	4,365,000
ERGP20258920	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN NASARAWA FEDERAL CONSTITUENCY KANO STATE.	NEW	21,825,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259157	RENOVATION OF GIRLS TOILET IN SECONDARY SCHOOLS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE		80,000,000
ERGP20259158	DISTRIBUTION OF SCHOOL BAGS AND MATHEMATICAL SETS TO SECONDARY SCHOOL GIRLS IN AGBOYI KETU, KOSOFE, LAGOS STATE		80,000,000
ERGP20259159	DISTRIBUTION OF SANITARY PADS AND HYGIENE KITS TO GIRLS IN IKOSI ISHERI, KOSOFE, LAGOS STATE		82,430,559
ERGP20259160	SUPPLY OF EXERCISE BOOKS TO PRIMARY SCHOOLS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE		11,000,000
ERGP20260233	PROVISION FOR WOMEN ECONOMIC EMPOWERMENT AND FINANCIAL GRANTS ALL OVER GUMEL/MAIGATARI/ GAGARAWA/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	44,081,403
ERGP20260383	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260384	PURCHASE AND SUPPLY OF FARM IMPLEMENTS TO FARMERS IN BENUE NORTH-WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260405	PROVISION OF EMPOWERMENT MATERIALS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20260912	RENOVATION OF KINGS COLLEGE OF COMMERCE KCC, BUGUMA IN RIVERS WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261178	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN BORNO SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20261362	SUPPLY OF KNAPSACK SPRAYERS TO GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP20261364	SUPPLY EDUCATIONAL OF AND TEACHING MATERIALS TO NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20261371	PROVISION OF EMPOWERMENT MATERIAL'S FOR YOUTHS AND WOMEN. 1. MOTOR CYCLES 2. SEWING MACHINES IN KOKO-BESSE/MAIYAMA, FEDERAL CONSTITUENCY. KEBBI STATE	NEW	50,000,000
ERGP20261376	PROVISION OF AGRICULTURAL EQUIPMENT TO FARMERS IN OSISIOMA NGWA 1 LOCAL GOVERNMENT IN ABIA STATE	NEW	100,000,000
ERGP20261378	FUMIGATION OF FARMS IN OSISIOMA NGWA 1 LOCAL GOVERNMENT IN ABIA STATE	NEW	100,000,000
ERGP20261760	PROVISION OF EMPOWERMENT MATERIALS (HIJET MINI TRUCK) IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	600,000,000
ERGP20261761	SUPPLY OF UNIFORMS AND BOOKS TO TSANGARWA COMMUNITY IN JIGAWA STATE.	NEW	100,000,000
ERGP20261762	SUPPLY OF FOOD ITEMS TO TSANGARWA COMMUNITY IN JIGAWA STATE.	NEW	100,000,000
ERGP20261763	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN TSANGARWA COMMUNITY IN JIGAWA STATE.	NEW	100,000,000
ERGP20261764	CONSTRUCTION OF HANDPUMO BOREHOLES IN TSANGARWA COMMUNITY IN JIGAWA STATE.	NEW	100,000,000
ERGP20261814	ESTABLISHMENT OF AGRO-PROCESSING FACILITIES FOR AGROPRENEURS IN 3 SELECTED LOCATIONS OF GARAM INDUSTRIAL ZONE	NEW	1,000,000,000
ERGP20261815	PURCHASE OF COOKING GAS FOR RURAL WOMEN IN NIGER EAST SENATORIAL DISTRICT AND GIRL- CHILD SCHOLARSHIP FOR INDIGENT STUDENTS FROM P/KORO, CHANCHAGA, AND OTHERS	NEW	500,000,000
ERGP20261966	STRATEGIC AWARENESS ON PIGGRY TO FARMERS, UMUAHIA NORTH I LGA ABIA STATE	NEW	100,000,000
ERGP20261970	MEDICAL OUTRICH TOCOMMUNITIES IN UMUAHIA SOUTH I AND UMUAHIA NORTH I LGAS ABIA STATE,	NEW	100,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262187	PROVISION OF FREEZERS TO WOMEN ENTERPRENEURS IN AFARA AND OTHER COMMUNITIES I UMUAHIA SOUTH LGA OF ABIA STATE.	NEW	120,000,000
ERGP20262589	EMPOWERMENT FOR WOMEN INCLUSIVE OF PROVISION OF EQUIPMENT, MACHINERIES AND TOOLS FOR WOMEN ARTISANS AND TRADERS IN KOGI WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262590	SUPPLY OF PUMPING MACHINE TO IRRIGATION FARMERS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20262612	MEDICAL OUTREACH TO THE ELDERLY IN UMUNGALAGU,NVOSI AND OTHER COMMUNITIES IN ISIALANGWA	NEW	100,000,000
ERGP20263249	CAPACITY BUILDING AND TRAINING OF YOUTHS AND WOMEN IN CATFISH PRODUCTION IN OKITIPUPA LOCAL GOVERNMENT, ONDO STATE	NEW	50,000,000
ERGP20263264	SUPPLY OF MOTORCYCLES TO YOUTHS IN OYI/ AYAMELUM FEDERAL CONSTIUENCY	NEW	50,000,000
ERGP20263287	RE-CONSTRUCTION AND REHABILITATION OF OGAR SRTREET 1KM BY CALABAR ROAD, IKOM L.G.A RIVER STATE	NEW	25,000,000
ERGP20263293	SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN IWO TOWN IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263323	TRAINING OF YOUTHS/WOMEN IN UMOLUM AND UMOLI IN AYAMELUM LGA, ANAMBRA	ONGOING	50,000,000
ERGP20263408	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRE IN LIMANKARA, GWOZA LOCAL GOVERNMENT, BORNO STATE	NEW	500,000,000

Federal Government of Nigeria

FEDERAL MINISTRY OF EDUCATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF EDUCATION - HQTRS	1,533,035,999,740	123,294,832,092	938,579,290,026	2,594,910,121,858
			1,533,035,999,740	**123,294,832,092**	**938,579,290,026**	**2,594,910,121,858**

FEDERAL MINISTRY OF EDUCATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	16,014,698,129	2,306,298,593	335,218,000,283	353,538,997,005
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	496,842,245,271	0	147,304,458,760	644,146,704,032
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	474,292,818	228,808,939	100,078,095	803,179,852
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	6,638,550,715	0	100,000,000	6,738,550,715
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	5,423,846,022	214,054,880	298,829,987	5,936,730,889
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	1,369,052,253	288,029,166	1,937,552,705	3,594,634,124
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	2,204,422,236	483,263,517	1,972,700,201	4,660,385,954
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	15,694,307,378	0	2,000,000,000	17,694,307,378
9.	0517011001	NOMADIC EDUCATION COMMISSION	744,665,018	202,532,854	3,810,681,294	4,757,879,166
10.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1,374,731,739	519,126,161	896,473,474	2,790,331,374
11.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	2,487,301,592	354,609,259	608,254,434	3,450,165,285
12.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	1,313,961,189	598,379,226	688,886,628	2,601,227,043
13.	0517017001	NATIONAL TEACHERS INSTITUTE	2,592,345,286	337,204,020	17,302,255,930	20,231,805,436
14.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	5,874,529,791	395,358,392	1,231,169,143	7,501,057,326
15.	0517018002	FEDERAL POLYTECHNIC BAUCHI	6,541,523,951	389,018,100	1,275,905,460	8,206,447,511
16.	0517018003	FEDERAL POLYTECHNIC BIDA	9,549,900,055	470,050,786	1,648,240,411	11,668,191,252
17.	0517018004	FEDERAL POLYTECHNIC IDAH	4,916,417,667	470,917,368	3,132,529,759	8,519,864,794
18.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	4,943,408,244	433,592,340	1,003,486,904	6,380,487,488
19.	0517018006	FEDERAL POLYTECHNIC MUBI	8,660,081,911	382,494,583	1,101,744,388	10,144,320,882
20.	0517018007	FEDERAL POLYTECHNIC NASARAWA	7,409,889,759	446,874,992	1,297,642,937	9,154,407,688
21.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	10,172,459,400	428,462,377	1,149,134,873	11,750,056,650
22.	0517018009	FEDERAL POLYTECHNIC KADUNA	15,398,389,406	529,122,968	1,555,681,257	17,483,193,711
23.	0517018010	FEDERAL POLYTECHNIC OFFA	6,223,904,693	384,845,442	1,002,615,645	7,611,365,780
24.	0517018011	FEDERAL POLYTECHNIC EDE	4,570,848,648	383,078,294	1,303,486,901	6,257,433,843
25.	0517018012	FEDERAL POLYTECHNIC AUCHI	10,767,719,134	469,326,000	1,324,289,271	12,561,334,405
26.	0517018013	FEDERAL POLYTECHNIC NEKEDE	9,604,583,785	469,383,502	1,228,844,292	11,302,811,559
27.	0517018014	FEDERAL POLYTECHNIC OKO	10,045,843,037	482,603,689	1,208,826,255	11,737,272,981
28.	0517018015	FEDERAL POLYTECHNIC DAMATURU	5,017,117,409	401,471,538	1,283,263,465	6,701,852,412
29.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2,912,958,022	401,252,213	1,038,250,093	4,352,460,328
30.	0517018017	WAZIRI UMARU FEDERAL POLYTECHNIC BIRNIN KEBBI, KEBBI STATE	5,349,793,688	403,170,193	1,507,843,193	7,260,807,074
31.	0517018018	FEDERAL POLYTECHNIC ILARO	4,887,978,368	398,558,486	7,504,932,140	12,791,468,994
32.	0517018019	YABA COLLEGE OF TECHNOLOGY	8,848,326,044	534,654,602	1,454,914,186	10,837,894,832
33.	0517018020	FEDERAL POLYTECHNIC BALI	3,618,110,128	483,464,146	1,860,499,030	5,962,073,304
34.	0517018021	FEDERAL POLYTECHNIC EKOWE	3,332,208,583	483,559,515	1,029,021,163	4,844,789,261
35.	0517018022	FEDERAL POLYTECHNIC BONNY	1,711,524,032	484,589,610	1,032,371,513	3,228,485,155

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
36.	0517018023	FEDERAL POLYTECHNIC UKANA	705,508,897	497,582,190	4,056,072,489	5,259,163,576
37.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	1,335,048,727	285,566,568	7,808,778,476	9,429,393,771
38.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1,442,538,665	429,852,439	1,300,850,722	3,173,241,826
39.	0517018026	FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE	1,907,810,966	481,719,001	1,166,125,732	3,555,655,699
40.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	2,103,410,993	481,719,003	2,469,319,250	5,054,449,246
41.	0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE	1,753,379,149	481,719,001	2,187,250,182	4,422,348,332
42.	0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE	1,083,454,617	481,719,000	1,187,250,182	2,752,423,799
43.	0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE	1,626,283,187	481,719,001	1,217,805,187	3,325,807,375
44.	0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	1,864,341,584	481,719,001	1,187,250,182	3,533,310,767
45.	0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE	1,165,609,414	481,719,001	1,187,250,182	2,834,578,597
46.	0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	1,480,657,686	481,719,002	1,417,250,182	3,379,626,870
47.	0517018034	FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.	1,365,469,188	399,333,932	706,761,342	2,441,564,462
48.	0517018035	FEDERAL POLYTECHNIC, KABO, KANO STATE	1,191,162,336	399,333,932	706,761,342	2,297,257,610
49.	0517018036	FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE	1,454,187,469	478,953,408	807,727,248	2,740,868,125
50.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	4,239,802,844	365,319,380	2,972,596,651	7,577,718,875
51.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	2,984,293,024	311,974,758	927,188,439	4,223,456,221
52.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	4,519,757,414	368,648,744	924,930,740	5,813,336,898
53.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	5,263,761,421	299,755,321	6,928,657,946	12,492,174,688
54.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	5,207,972,946	346,519,427	3,086,965,725	8,641,457,698
55.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	2,446,148,848	307,872,612	919,522,360	3,667,543,820
56.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	4,940,628,331	345,199,386	1,052,092,807	6,337,920,524
57.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	2,849,799,145	334,070,018	1,552,814,502	4,736,683,665
58.	0517019009	FEDERAL COLLEGE OF EDUCATION KONTAGORA	3,274,481,992	309,633,033	974,008,274	4,558,123,299
59.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	5,327,882,582	324,855,703	929,041,163	6,581,779,448
60.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	4,619,697,455	330,240,782	875,446,617	5,825,384,854
61.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	6,141,225,192	303,601,880	878,241,893	7,323,068,965
62.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	5,909,222,224	347,438,911	1,018,161,157	7,274,822,292
63.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	4,446,535,748	301,330,615	957,485,605	5,705,351,968
64.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	3,082,274,052	305,613,965	897,263,694	4,285,151,711
65.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	4,953,420,678	305,323,222	1,835,332,978	7,094,076,878
66.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	3,419,616,399	306,017,139	904,144,085	4,629,777,623
67.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	9,687,739,068	306,454,429	2,807,446,756	12,801,640,253
68.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	3,822,215,871	346,651,238	865,192,893	5,034,060,002
69.	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	943,222,243	312,015,613	887,250,182	2,142,488,038
70.	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	686,374,541	312,015,613	3,158,450,182	4,156,840,336

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
71.	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	1,122,710,444	312,015,613	887,250,182	2,321,976,239
72.	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	1,171,433,419	312,015,613	2,037,250,182	3,520,699,214
73.	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	983,783,120	312,015,613	887,250,182	2,183,048,915
74.	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	619,911,415	312,015,613	887,250,182	1,819,177,210
75.	0517019028	FEDERAL COLLEGE OF EDUCATION (TECHNICAL), YAURI, KABBI STATE.	974,796,298	350,000,000	4,070,000,000	5,394,796,298
76.	0517019029	FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE	974,796,298	398,097,384	706,761,342	2,079,655,024
77.	0517019030	FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE	1,295,275,177	398,097,384	706,761,342	2,400,133,903
78.	0517019031	FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE	974,796,298	398,097,384	1,706,761,342	3,079,655,024
79.	0517019032	FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE	974,796,298	398,097,385	1,106,761,342	2,479,655,025
80.	0517019033	FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE	974,796,298	398,097,384	3,056,761,342	4,429,655,024
81.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	3,427,422,684	1,101,593,404	65,973,539,754	70,502,555,842
82.	0517021001	UNIVERSITY OF IBADAN	25,134,841,972	515,438,907	2,172,673,766	27,822,654,645
83.	0517021002	UNIVERSITY OF LAGOS	21,884,777,359	510,657,145	2,169,395,270	24,564,829,774
84.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	41,675,207,916	553,570,566	2,202,871,372	44,431,649,854
85.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	34,052,887,830	511,660,429	5,270,991,010	39,835,539,269
86.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	20,508,822,431	517,314,082	2,504,876,247	23,531,012,760
87.	0517021006	UNIVERSITY OF BENIN	26,198,053,846	514,349,045	3,608,643,195	30,321,046,086
88.	0517021007	UNIVERSITY OF JOS	19,533,426,056	486,859,880	4,156,046,096	24,176,332,032
89.	0517021008	UNIVERSITY OF CALABAR	34,640,844,999	465,474,290	4,598,894,949	39,705,214,238
90.	0517021009	UNIVERSITY OF ILORIN	16,750,930,011	464,352,417	2,092,215,470	19,307,497,898
91.	0517021010	UNIVERSITY OF ABUJA	13,842,191,280	441,017,335	5,573,663,762	19,956,872,377
92.	0517021014	UNIVERSITY OF PORT HARCOURT	21,198,761,597	450,779,687	1,763,861,874	23,413,403,158
93.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	10,952,647,998	380,471,102	1,618,629,522	12,951,748,622
94.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	17,552,560,868	457,500,360	1,943,518,264	19,953,579,492
95.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	10,904,666,153	451,589,534	1,039,371,080	12,395,626,767
96.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	10,803,220,628	661,157,851	2,605,817,308	14,070,195,787
97.	0517021019	MOIBBO ADAMA UNIVERSITY, YOLA	10,600,615,026	411,010,604	1,140,738,634	12,152,364,264
98.	0517021020	UNIVERSITY OF UYO	24,446,492,418	441,213,988	2,047,728,282	26,935,434,688
99.	0517021021	UNIVERSITY OF MAIDUGURI	24,503,379,202	866,872,036	8,799,933,353	34,170,184,591
100.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	29,116,324,118	439,276,189	2,226,576,139	31,782,176,446
101.	0517021023	BAYERO UNIVERSITY, KANO	21,701,115,335	433,175,300	7,117,712,322	29,252,002,977
102.	0517021024	USMAN DANFODIO UNIVERSITY, SOKOTO	13,566,567,470	523,006,090	3,414,336,016	17,503,909,576
103.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	1,157,026,260	372,135,241	9,305,240,491	10,834,401,992
104.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	1,268,371,050	331,973,084	699,543,298	2,299,887,432
105.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	1,384,521,211	352,699,678	590,853,940	2,328,074,829
106.	0517021028	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	2,311,989,825	407,287,177	1,363,902,061	4,083,179,063
107.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	8,983,529,321	368,683,731	1,069,949,370	10,422,162,422
108.	0517021030	FEDERAL UNIVERSITY OTUOKE	8,839,577,258	380,190,662	6,136,768,309	15,356,536,229
109.	0517021031	FEDERAL UNIVERSITY DUTSE	10,381,546,526	371,600,915	1,632,526,781	12,385,674,222

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
110.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	10,257,085,532	366,300,949	1,268,884,560	11,892,271,041
111.	0517021033	FEDERAL UNIVERSITY LAFIA	7,686,859,814	369,143,466	1,214,897,301	9,270,900,581
112.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	11,274,495,538	395,721,916	6,442,133,852	18,112,351,306
113.	0517021035	FEDERAL UNIVERSITY KASHERE	7,925,742,118	368,662,932	1,112,248,116	9,406,653,166
114.	0517021036	FEDERAL UNIVERSITY LOKOJA	8,037,943,380	395,392,883	1,712,569,910	10,145,906,173
115.	0517021037	FEDERAL UNIVERSITY WUKARI	11,850,927,091	500,394,092	1,079,083,279	13,430,404,462
116.	0517021038	FEDERAL UNIVERSITYOF BERNIN KEBBI	5,170,519,645	691,953,518	1,089,793,889	6,952,267,052
117.	0517021039	FEDERAL UNIVERSITYOF GASHUA	4,857,516,850	452,730,635	1,525,752,049	6,835,999,534
118.	0517021040	FEDERAL UNIVERSITYOF GUSAU	5,099,737,283	601,670,555	1,111,311,287	6,812,719,125
119.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	3,559,387,520	468,023,420	1,049,111,034	5,076,521,974
120.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE	198,714,945	467,063,419	1,175,168,953	1,840,947,317
121.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	2,841,251,919	468,023,420	1,212,440,033	4,521,715,372
122.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	3,823,116,188	468,023,422	1,067,593,894	5,358,733,504
123.	0517021047	FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE	1,589,507,065	636,955,814	2,704,076,872	4,880,539,751
124.	0517021048	FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE	671,131,375	636,955,814	1,204,076,872	2,512,164,061
125.	0517021049	FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE	3,341,402,478	508,852,968	1,754,076,872	5,604,332,318
126.	0517021050	FEDERAL UNVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE	3,252,217,144	636,955,810	1,204,076,872	5,093,249,826
127.	0517021051	DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE	3,046,455,440	429,945,175	706,761,342	4,183,161,957
128.	0517021053	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE	1,775,626,758	400,000,001	6,706,761,342	8,882,388,101
129.	0517021054	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE	2,256,278,224	398,097,386	706,761,342	3,361,136,952
130.	0517021055	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO	6,134,520,822	307,666,316	993,078,621	7,435,265,759
131.	0517021056	ALVAN IKOKU UNIVERSITY OF EDUCATION, OWERRI, IMO STATE	12,405,356,829	329,205,525	917,458,704	13,652,021,058
132.	0517021057	NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY, ABUJA, FCT.	1,596,270,409	1,606,100,000	5,000,000,000	8,202,370,409
133.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	3,511,561,162	318,751,720	3,929,330,773	7,759,643,845
134.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	3,735,751,373	214,158,190	1,090,019,547	5,039,929,110
135.	0517024001	NATIONAL OPEN UNIVERSITY	16,876,356,497	996,912,648	3,354,040,517	21,227,709,662
136.	0517026001	F.S.C. SOKOTO	337,016,157	291,866,350	352,294,670	981,177,177
137.	0517026002	FGC AZARE	447,851,204	494,734,715	352,642,301	1,295,228,220
138.	0517026003	FGC BUNI-YADI	242,261,331	309,618,910	353,348,018	905,228,259
139.	0517026004	FGC BIRIN YAURI	222,805,353	317,987,538	353,165,055	893,957,946
140.	0517026005	FGC DAURA	431,074,323	431,524,448	351,518,377	1,214,117,148
141.	0517026006	FGC GANYE	420,586,546	314,216,105	352,387,979	1,087,190,630
142.	0517026007	FGC GARKI	1,516,571,945	597,020,877	353,348,018	2,466,940,840
143.	0517026008	FGC IJANIKIN	1,362,577,219	872,382,732	351,518,377	2,586,478,328
144.	0517026009	FGC IKET NISE	411,429,123	798,455,232	440,647,119	1,650,531,474
145.	0517026010	FGC IKET VANDAKYA	449,056,183	412,195,312	352,067,270	1,213,318,765
146.	0517026011	FGC IKOM	418,942,780	457,227,311	351,518,378	1,227,688,469
147.	0517026012	FGC IKOT EKPENE	471,246,618	612,881,779	348,033,345	1,432,161,742
148.	0517026013	FGC IKURIN	804,653,067	562,446,516	348,468,975	1,715,568,558
149.	0517026014	FGC JOS	947,654,222	506,751,602	351,518,377	1,805,924,201
150.	0517026015	FGC KADUNA	992,573,193	734,668,521	353,522,271	2,080,763,985

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
151.	0517026016	FGC KANO	993,136,891	538,131,541	354,132,150	1,885,400,582
152.	0517026017	FGC KEFFI	1,011,876,109	443,292,464	351,518,377	1,806,686,950
153.	0517026018	FGC KIYAWA	300,221,317	511,790,974	349,688,735	1,161,701,026
154.	0517026019	FGC KWALI	1,026,768,478	754,950,917	351,518,377	2,133,237,772
155.	0517026020	FGC MAIDUGURI	478,778,352	699,478,232	355,002,588	1,533,259,172
156.	0517026021	FGC MINJIBIR	404,862,963	361,861,829	348,913,316	1,115,638,108
157.	0517026022	FGC MINNA	882,305,778	757,082,212	351,518,035	1,990,906,025
158.	0517026023	FGC ODIKOLOGUNA	283,325,425	457,853,607	349,688,735	1,090,867,767
159.	0517026024	FGC ODOGBOLU	728,862,943	802,410,076	349,862,987	1,881,136,006
160.	0517026025	FGC OGBOMOSHMO	661,136,339	615,835,089	351,518,377	1,628,489,805
161.	0517026026	FGC OGOJA	300,669,869	593,747,764	349,967,538	1,244,385,171
162.	0517026027	FGC OHAFIA	268,729,658	480,518,914	351,518,377	1,100,766,949
163.	0517026028	FGC OKIGWE	551,233,378	821,322,282	349,862,987	1,722,418,647
164.	0517026029	FGC OKPOSI	366,967,978	622,077,087	345,419,572	1,334,464,637
165.	0517026030	FGC ONITSHA	659,586,842	816,939,229	351,518,377	1,828,044,448
166.	0517026031	FGC PORT HARCOURT	984,583,866	671,494,562	359,533,949	2,015,612,377
167.	0517026032	FGC POTISKUM	359,248,172	514,035,393	351,518,377	1,224,801,942
168.	0517026033	FGC RUBBOCHI	300,456,256	562,256,812	349,775,861	1,212,488,929
169.	0517026034	FGC SOKOTO	533,984,678	598,744,525	350,734,244	1,483,463,447
170.	0517026035	FGC UGWOLAWO	343,383,405	448,242,184	355,761,402	1,147,386,991
171.	0517026036	FGC WARRI	777,300,713	856,437,546	353,260,892	1,986,999,151
172.	0517026037	FGC ZARIA	536,552,361	522,840,185	354,045,025	1,413,437,571
173.	0517026038	FGC, BILLIRI	417,409,802	342,985,658	353,165,054	1,113,560,514
174.	0517026039	FGC, IDO-ANI	449,827,535	489,710,976	354,132,150	1,293,670,661
175.	0517026040	FGC, IKOLE	485,189,459	469,610,676	349,096,279	1,273,896,414
176.	0517026041	FGGC ABAJI	519,005,846	442,513,272	351,518,377	1,313,037,495
177.	0517026042	FGGC ABULOMA	663,997,402	545,022,858	343,764,181	1,552,784,441
178.	0517026043	FGGC AKURE	843,673,091	635,660,426	353,783,648	1,833,117,165
179.	0517026044	FGGC ANKA	249,804,080	517,076,286	354,132,150	1,121,012,466
180.	0517026045	FGGC BAJOGA	310,206,393	246,694,956	351,518,377	908,418,726
181.	0517026046	FGGC BAKORI	457,406,882	514,676,403	353,591,971	1,325,675,256
182.	0517026047	FGGC BAUCHI	558,500,527	611,934,346	354,036,313	1,524,471,186
183.	0517026048	FGGC BENIN	799,496,307	699,322,508	351,518,377	1,850,337,192
184.	0517026049	FGGC BIDA	290,079,907	401,361,196	353,757,510	1,045,198,613
185.	0517026050	FGGC BWARI	1,064,050,033	812,340,229	354,132,150	2,230,522,412
186.	0517026051	FGGC CALABAR	570,699,146	642,953,442	353,687,809	1,567,340,397
187.	0517026052	FGGC EFON ALAYE	353,232,654	381,670,015	348,991,729	1,083,894,398
188.	0517026053	FGGC EFON IMNRINGI	361,865,973	322,182,160	348,904,603	1,032,952,736
189.	0517026054	FGGC ENUGU	1,061,718,960	944,873,779	354,132,150	2,360,724,889
190.	0517026055	FGGC EZZAMGBO ABAKALIKI	376,362,113	470,534,169	353,260,892	1,200,157,174
191.	0517026056	FGGC GBOKO	536,988,581	507,963,321	349,862,987	1,393,814,889
192.	0517026057	FGGC GUSAU	455,761,288	505,795,010	353,173,768	1,314,730,066
193.	0517026058	FGGC GWANDU	316,807,726	362,557,290	351,518,378	1,030,883,394
194.	0517026059	FGGC IBILLO	430,551,470	362,748,676	349,514,483	1,142,814,629
195.	0517026060	FGGC IBUSA	686,577,315	514,303,688	351,518,378	1,552,399,381
196.	0517026061	FGGC IKOT-OBIO-ITONG	341,496,707	534,635,168	352,388,763	1,228,520,638
197.	0517026062	FGGC ILORIN	924,375,448	600,324,586	352,380,923	1,877,080,957
198.	0517026063	FGGC IPETUMODU	519,527,535	614,792,144	350,664,544	1,484,984,223
199.	0517026064	FGGC JALINGO	445,136,062	565,401,731	351,518,377	1,362,056,170
200.	0517026065	FGGC KABBA	439,504,899	483,340,455	355,787,540	1,278,632,894
201.	0517026066	FGGC KAZAURE	328,194,635	336,518,558	351,518,377	1,016,231,570
202.	0517026067	FGGC KEANA	303,112,630	316,153,608	344,644,152	963,910,390
203.	0517026068	FGGC LANGTANG	519,764,772	490,004,080	345,504,985	1,355,273,837
204.	0517026069	FGGC LEJJA	508,484,243	710,424,063	350,743,829	1,569,652,135
205.	0517026070	FGGC MONGUNO	252,549,700	432,915,855	351,518,377	1,036,984,022
206.	0517026071	FGGC NEW BUSA	340,697,982	347,888,742	349,688,735	1,038,275,459
207.	0517026072	FGGC OMU-ARAN	406,821,859	387,106,564	350,743,829	1,144,672,252
208.	0517026073	FGGC OWERRI	846,716,945	788,399,495	351,518,377	1,986,634,817
209.	0517026074	FGGC OYO	864,403,811	686,534,921	343,589,930	1,894,528,462
210.	0517026075	FGGC SHAGAMU	766,946,375	808,124,359	349,862,986	1,924,933,720
211.	0517026076	FGGC GUMI TAMBAWAL	244,228,739	357,000,954	349,165,981	950,395,674
212.	0517026077	FGGC UMUAHIA	663,814,986	747,256,088	351,762,324	1,762,833,398
213.	0517026078	FGGC WUKARI	432,800,076	735,308,581	358,575,565	1,526,684,222
214.	0517026079	FGGC, YOLA	531,179,584	360,453,442	352,388,763	1,244,021,789
215.	0517026080	FSTC AHOADA	390,357,980	477,980,477	352,372,210	1,220,710,667
216.	0517026081	FSTC AWKA	598,752,151	732,877,932	347,597,717	1,679,227,800
217.	0517026082	FSTC JUBU-IMUSHIN	634,895,569	738,054,591	347,162,087	1,720,112,247
218.	0517026083	FSTC MICHIKA	271,657,083	306,628,769	344,548,314	922,834,166
219.	0517026084	FSTC TUNGBO - YENAGOA	282,896,140	325,596,899	352,563,886	961,056,925
220.	0517026085	FSTC USI-EKITI	528,890,752	477,448,278	359,359,642	1,365,698,672
221.	0517026086	FTC IKARE	453,295,924	478,156,343	359,176,734	1,290,629,001
222.	0517026087	FTC ILESA	624,583,425	537,987,120	342,805,798	1,505,376,343
223.	0517026088	FTC JALINGO	516,472,940	524,431,243	351,518,377	1,392,422,560

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
224.	0517026089	FTC KAFANCHAN	492,957,959	415,580,680	359,533,949	1,268,072,588
225.	0517026090	FTC LASSA	209,945,810	264,024,230	356,658,798	830,628,838
226.	0517026091	FTC OHANSO	351,464,726	473,402,419	344,461,188	1,169,328,333
227.	0517026092	FTC OROZO	1,269,285,574	720,426,456	343,677,056	2,333,389,086
228.	0517026093	FTC OTOBI	391,816,103	537,749,218	360,230,955	1,289,796,276
229.	0517026094	FTC OTUPKO	446,477,223	488,893,903	344,526,445	1,279,897,571
230.	0517026095	FTC SHIRORO	408,693,515	479,935,352	342,805,799	1,231,434,666
231.	0517026096	FTC UROMI	352,213,022	453,789,362	343,677,050	1,149,679,434
232.	0517026097	FTC UYO	623,151,616	386,801,993	359,359,698	1,369,313,307
233.	0517026098	FTC YABA	1,410,762,921	1,475,119,703	351,518,377	3,237,401,001
234.	0517026099	FTC ZURU	311,757,143	322,111,524	360,230,955	994,099,622
235.	0517026100	KING'S COLLEGE	903,258,016	1,104,225,397	397,922,359	2,405,405,772
236.	0517026101	QUEEN'S COLLEGE LAGOS	1,116,002,047	1,142,166,537	389,211,148	2,647,379,732
237.	0517026102	SULEJA ACADEMY	715,944,421	761,929,017	377,656,113	1,855,529,551
238.	0517026103	FSTC,DOMA	363,710,046	329,475,833	351,518,377	1,044,704,256
239.	0517026104	FSTC DAYI	158,927,100	333,547,886	342,805,798	835,280,784
240.	0517026105	FSTC, OGUGU TOWN, KOGI STATE	133,670,428	280,215,448	362,719,938	776,605,814
241.	0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE	111,556,436	280,215,447	362,719,938	754,491,821
242.	0517026107	FSTC UMUAKA MO STATE	167,802,684	280,215,446	362,719,938	810,738,068
243.	0517026108	FSTC IGANGAN TOWN, OYO STATE	126,649,683	280,215,446	362,719,938	769,585,067
244.	0517026109	FSTC GANDUJE TOWN, KANO STATE	146,839,677	360,215,445	362,719,938	869,775,060
245.	0517026110	FSTC AMUZU TOWN, EBONYI STATE	33,868,822	280,215,446	362,719,937	676,804,205
246.	0517026111	FSTC, MISAU, BAUCHI STATE	74,194,048	280,215,449	362,719,939	717,129,436
247.	0517026112	FSTC, GASHUA, YOBE STATE	2,563,570	280,215,449	362,719,938	645,498,957
248.	0517026113	FEDERAL SCIENCE AND TECHNICAL COLLEGE, ZAMBUK, GOMBE STATE	63,377,013	249,080,397	2,000,000,000	2,312,457,410
249.	0517026114	FEDERAL SCIENCE AND TECHNICAL COLLEGE, WURNO, SOKOTO STATE	44,252,894	249,080,397	2,000,000,000	2,293,333,291
250.	0517026115	FEDERAL SCIENCE AND TECHNICAL COLLEGE, GWANARA, KWARA STATE	40,269,802	249,080,397	2,000,000,000	2,289,350,199
251.	0517026116	FSTC, MANGU, P;ATEAU STATE	0	200,000,000	2,000,000,000	2,200,000,000
252.	0517026117	FSTC. EKE. ENUGU STATE	0	200,000,000	2,000,000,000	2,200,000,000
253.	0517026118	FSTC, OBUDU, CROSS RIVER STATE	0	200,000,000	2,000,000,000	2,200,000,000
254.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	0	249,080,397	0	249,080,397
255.	0517028001	UNESCO PARIS	2,432,980,587	408,397,841	287,443,022	3,128,821,450
256.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	1,772,744,821	563,575,080	4,013,650,089	6,349,969,990
257.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	16,212,630,101	318,023,420	11,577,443,377	28,108,096,898
258.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	285,928,691	589,751,819	6,686,694,360	7,562,374,870
259.	0517033001	NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS	464,124,445	398,097,384	30,973,761,342	31,835,983,171
			1,533,035,999,740	**123,294,832,092**	**938,579,290,026**	**2,594,910,121,858**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**353,538,997,005**
21	**PERSONNEL COST**		**16,014,698,129**
2101	**SALARY**		**11,782,174,414**
210101	**SALARIES AND WAGES**		**11,782,174,414**
21010101	SALARY		11,782,174,414
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,232,523,715**
210201	**ALLOWANCES**		**2,470,149,493**
21020111	REGULAR ALLOWANCES		2,470,149,493
210202	**SOCIAL CONTRIBUTIONS**		**1,762,374,222**
21020201	NHIS		587,458,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,174,916,148
22	**OTHER RECURRENT COSTS**		**2,306,298,593**
2202	**OVERHEAD COST**		**2,306,298,593**
220201	**TRAVEL& TRANSPORT - GENERAL**		**949,495,022**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		409,843,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		235,770,557
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		130,912,581
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		172,968,109
220202	**UTILITIES - GENERAL**		**34,895,197**
22020202	TELEPHONE CHARGES		10,501,748
22020203	INTERNET ACCESS CHARGES		6,928,441
22020205	WATER RATES		12,475,006
22020206	SEWERAGE CHARGES		4,990,002
220203	**MATERIALS & SUPPLIES - GENERAL**		**188,468,484**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,187,029
22020302	BOOKS		6,740,882
22020303	NEWSPAPERS		8,426,103
22020304	MAGAZINES & PERIODICALS		10,111,324
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,222,647
22020306	PRINTING OF SECURITY DOCUMENTS		16,852,206
22020307	DRUGS & MEDICAL SUPPLIES		20,872,631
22020309	UNIFORMS & OTHER CLOTHING		5,055,662
220204	**MAINTENANCE SERVICES - GENERAL**		**157,770,045**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,556,618
22020402	MAINTENANCE OF OFFICE FURNITURE		8,426,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,952,397
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,130,515
22020406	OTHER MAINTENANCE SERVICES		30,704,412
220205	**TRAINING - GENERAL**		**50,556,618**
22020501	LOCAL TRAINING		50,556,618
220206	**OTHER SERVICES - GENERAL**		**168,633,385**
22020601	SECURITY CHARGES		91,113,237
22020606	CLEANING AND FUMIGATION SERVICES		77,520,148
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**67,408,824**
22020703	LEGAL SERVICES		42,130,515
22020708	MEDICAL CONSULTING		25,278,309
220208	**FUEL & LUBRICANTS - GENERAL**		**155,123,978**
22020801	MOTOR VEHICLE FUEL COST		79,289,051
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,426,103
22020803	PLANT / GENERATOR FUEL COST		67,408,824
220209	**FINANCIAL CHARGES - GENERAL**		**6,740,882**
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,740,882
220210	**MISCELLANEOUS**		**527,206,158**
22021001	REFRESHMENT & MEALS		44,371,031
22021002	HONORARIUM & SITTING ALLOWANCE		26,626,486
22021003	PUBLICITY & ADVERTISEMENTS		45,293,522
22021004	MEDICAL EXPENSES		15,166,986
22021006	POSTAGES & COURIER SERVICES		5,055,662
22021007	WELFARE PACKAGES		79,205,369
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,898,272

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		4,990,002
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		70,261,031
22021034	INSPECTORATE		120,337,797
23	**CAPITAL EXPENDITURE**		**335,218,000,283**
2301	**FIXED ASSETS PURCHASED**		**32,450,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,450,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		270,000,000
23010108	PURCHASE OF BUSES		2,530,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		172,000,000
23010113	PURCHASE OF COMPUTERS		3,880,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		85,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		450,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,063,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000,000
2302	**CONSTRUCTION / PROVISION**		**41,110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**41,110,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,310,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,000,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		600,000,000
2303	**REHABILITATION / REPAIRS**		**40,600,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,600,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,000,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,000,000,000**
23040102	EROSION & FLOOD CONTROL		20,000,000,000
2305	**OTHER CAPITAL PROJECTS**		**201,058,000,283**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**201,058,000,283**
23050101	RESEARCH AND DEVELOPMENT		187,171,536,180
23050102	COMPUTER SOFTWARE ACQUISITION		10,782,000,000
23050103	MONITORING AND EVALUATION		3,104,464,103
	TOTAL PERSONNEL		**16,014,698,129**
	TOTAL OVERHEAD		**2,306,298,593**
	TOTAL RECURRENT		**18,320,996,722**
	TOTAL CAPITAL		**335,218,000,283**
	TOTAL ALLOCATION		**353,538,997,005**
0517001001	**FEDERAL MINISTRY OF EDUCATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10233746	PROCUREMENT OF 1 SET OF 8WAYS HIGH VOLTAGE PANEL 11/33KVA FOR FME HQ	NEW	310,000,000
ERGP1229944	EXTERNAL EVALUATION OF 2000 SCHOOLS BELOW TERTIARY (FEDERAL, PUBLIC AND NON STATE).; MONITORING OF THE CONDUCT OF EXTERNAL EXAMINATIONS (WAEC, NECO ,NABTEB, NBAIS) IN 3000 SECONDARY SCHOOLS NATIONWIDE; ANNUAL EDUCATION QUALITY ASSURANCE SELF ASSESSMENT OF 150 EVALUATORS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY TO ENSURE STANDARDS,QUALITY AND FUNCTIONALITY OF EDUCATION; TOOLING AND RETOOLING OF 250 FEQAS EVALUATORS NATIONWIDE; ON- THE SPOT MONITORING AND SUPPORTIVE SUPERVISION OF TEACHING/ LEARNING AND FACILITIES FOR QUALITY EDUCATION IN 55,000 BASIC AND SECONDARY SCHOOLS NATIONWIDE.	NEW	280,000,000
ERGP15230490	INTERNAL AUDIT QUARTERLY AUDITING OF BOOKS AND RECORDS OF ACCOUNTS IN ALL FUCS	NEW	55,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP16230383	"SERVICOM MONITORING & COMPLIANCE EVALUATION OF DEPARTMENTS IN FME HEADQUARTERS, TERTIARY INSTITUTIONS, FEDERAL UNITY COLLEGES AND FME PARASTATALS IN COLLABORATION WITH SERVICOM OFFICE PRESIDENCY; N70M, IMPLEMENTATION PROCESS OF OPEN GOVERNMENT PARTNERSHIP NATIONAL ACTION PLAN 2023 â2025 NAP 3 PROGRAMME; N15M, 2025 SERVICOM CUSTOMER SERVICE AND SATISFACTION SURVEY WEEK; N20M, PRODUCTION AND INSTALLATION OF DOOR SIGNAGE, OFFICE DIRECTORIES AND FEDERAL MINISTRY OF EDUCATION SIGN BOARD; N15M, PEER REVIEW MECHANISM ON SERVICOM ADVOCACY/WORK VISITS OF MANAGEMENT OF FEDERAL MINISTRY OF EDUCATIONâS PARASTATALS; N10M, ZONAL WORKSHOP FOR SERVICOM NODAL/FOCAL AND DESK OFFICERS OF FEDERAL MINISTRY OF EDUCATION HEADQUARTERS, PARASTATALS, AND OFFICERS IN FEDERAL UNITY COLLEGES, FEQAS (STATES AND ZONAL OFFICES), AND SCHOLARSHIP BOARD; N15M "	NEW	20,445,255
ERGP16230385	ANNUAL SERVICOM INTERNATIONAL AND REGIONAL EXCHANGE PROGRAMME; N55M, QUARTERLY MEETINGS AND STAKEHOLDERS ENGAGEMENT FOR THE MINISTERIAL SERVICOM UNIT, LOCAL MINISTERIAL SERVICOM COMMITTEE, GLOBAL MINISTERIAL SERVICOM COMMITTEE, AND NATIONAL UNIVERSITIES OMMISSION/PARASTATAL SERVICOM COMMITTEE; N20M, PUBLICATION AND DISTRIBUTION OF FEDERAL MINISTRY OF EDUCATIONÃ¢â¬â¢S SERVICE POLICY DOCUMENTS (SERVICE CHARTER, M&E FRAMEWORK, SIP TOOL, ETC.) N15M	NEW	15,000,000
ERGP16230390	MANDATORY SENSITIZATION/ADVOCACY AND ENLIGHTENMENT CAMPAIGN ON FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN 2021 â2025 (FCSSIP-25) IN THE FME HEADQUARTERS, FEDERAL UNIVERSITIES 20M, FEDERAL POLYTECHNICS 20M, AND FEDERAL COLLEGES OF EDUCATION N20M; MANDATORY SENSITIZATION/ADVOCACY AND ENLIGHTENMENT CAMPAIGN ON EFFICIENT, PRODUCTIVE, INCORRUPTIBLE AND CITIZEN-CENTERED (EPIC) CULTURE ENHANCEMENT IN THE FME HEADQUARTERS, FEDERAL UNIVERSITIES N20M, FEDERAL POLYTECHNICS N10M, AND FEDERAL COLLEGES OF EDUCATION N15M; PRINTING AND DISTRIBUTION OF FCSSIP-25 ROLL-UP BANNERS FOR FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION; AND FEDERAL UNITY COLLEGES N15M, AND COMPLIANCE MONITORING AND EVALUATION AND REVIEW OF REFORM EFFORTS IN SOME SELECTED FEDERAL MINISTRY OF EDUCATION PARASTATALS AND EDUCATIONAL INSTITUTIONS (FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION, FEDERAL UNITY COLLEGES, NECO, UBEC AND TETFUND) N30M	NEW	54,043,795
ERGP16230394	INNOVATION COMPETITION AMONGST HQ FUCs NATIONWIDE	NEW	24,671,534
ERGP17233751	POST JUDGEMENT COMPLIANCE APPEALS AND CASE MONITORING	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP18230718	PROVISION OF (SOLAR/GENERATOR POWER) BOREHOLES WITH RETICULATION, VIP TOILETS AT STRATEGIC AREAS IN BOTH HOSTEL AND CLASSROOM AREAS AND MODERN KITCHEN TO ADDRESS HEALTH AND SANITATION IN FUCS.	NEW	102,000,000
ERGP18230720	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION FOR STUDENTS ON SAFETY MEASURE FOR ADOPTION IN THE FACE OF ANY PANDEMIC AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD.	NEW	105,000,000
ERGP18233190	STEM INNOVATION GENERATION PROGRAMME FOR FEMALE TEACHERS (SDG)	NEW	45,000,000
ERGP18233716	SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY IN SELECTED FEDERAL GOVERNMENT COLLEGES (36,000,000); RENOVATION OF LABORATORIES IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) & FEDERAL GOVERNMENT COLLEGES (FGCS) ACROSS THE COUNTRY(40,000,000); RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (40,000,000); AND COMPLETION OF ABANDONED MDGS /SDG4 PROJECTS IN FGCS - (COMPENDIUM OF ABANDONED PROJECTS) (70,000,000)	NEW	130,000,000
ERGP19230177	PROVISION OF 2NOS AUTOMATIC FIRE EXTINGUISHER (FIRE MASTER 200 FM) FOR LIBRARY, CONFERENCE HALLS, REGISTRY	NEW	60,000,000
ERGP23225783	PROVISION OF SECURITY INFRASTRUCTURE IN 118 UNITY COLLEGES ; PERIMETER FENCING,	NEW	20,000,000,000
ERGP23225803	PROVISION OF SECURITY INFRASTRUCTURE IN 118 UNITY COLLEGES SOLAR ELECTRICTY	NEW	20,000,000,000
ERGP23225815	TECHNICAL AND VOCATIONAL EDUCATION INTIATIVE	NEW	40,000,000,000
ERGP23225849	STABILIZATION FUND FOR AGENCIES REMOVED FROM FEDERAL BUDGET TRCN N300M, LRCN N300M, CPCRN N300M	NEW	1,500,000,000
ERGP23225903	ONLINE CLASSROOM PLATFORM FOR SECONDARY SCHOOL FOR JSS AND SSS	NEW	10,000,000,000
ERGP23226059	ASSESSMENT, CONSTRUCTION, UPGRADING, REHABILITATION AND EQUIPING OF LABORATORIES IN PHASES IN FUCs	NEW	500,000,000
ERGP23226063	PROVISION OF UTILITY / MONITORING VEHICLES	NEW	200,000,000
ERGP23226297	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCS	NEW	40,000,000,000
ERGP23228222	NATIONAL BASIC EDUCATION BOOTCAMP/SUMMIT; IDENTIFICATION AND ENROLMENT OF SCHOOL AGE CHILDREN; NATIONAL LAUNCH AND SENSITIZATION/AWARENESS CAMPAIGN ON THE NATIONAL POLICY ON INCLUSIVE EDUCATION, ASSESSMENT OF THE LEVEL OF IMPLEMENTATION OF INCLUSIVE EDUCATION.	NEW	90,000,000
ERGP23228249	MONITORING OF PRE AND POST BECE/BAICE NATION WIDE/ANNUAL REVIEW FORUM OF BECE BY DIRECTORS AND REGISTRARS OF STATES AND FCT EXAMINATION BODIES, MONITORING OF THE IMPLEMENTATION OF NATIONAL LANGUAGE POLICY AND ITS GUIDELINE IN BASIC SCHOOLS NATIONWIDE	NEW	70,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23228264	MONITORING OF NATIONAL POLICY/GUIDELINES ON THE ALTERNATE LEARNING PATHWAYS IN NIGERIA SCHOOLS; SPELLING BEES COMPETITIONS AND INTER SCHOOL DEBATE/QUIZ COMPETITION AMONG SELECTED JUNIOR SECONDARY SCHOOLS NATIONWIDE.	NEW	50,000,000
ERGP23228286	ANNUAL GENERAL MEETING OF PRINCIPALS OF FEDERAL UNITY COLLEGES(FUCS), MID YEAR RETREAT FOR PRINCIPALS OF FUCs AND ON THE SPOT ASSESSMENT OF FUCS	NEW	130,000,000
ERGP23228294	NEEDS ASSESSMENT OF THE 16 INTEGRATED FEDERAL UNITY (FUCS) INVOLVED IN THE IMPLEMENTATION OF INCLUSIVE EDUCATION AND PROVISION OF ASSISTIVE DEVICES, PROCUREMENT OF NEEDED MATERIALS TO THE 16 INTEGRATED FUCS FOR PERSON WITH DISABILITIES/ RETOOLING OF REGULAR CLASSROOM TEACHERS ON UTILIZATION OF SPECIAL NEEDS MATERIALS AND MARKING OF GLOBAL INTERNATIONAL DAY OF PERSONS WITH DISABILITIES IN SCHOOLS.	NEW	80,000,000
ERGP23228309	ESTABLISHING AND EQUIPPING OF LANGUAGE CLINIC IN SOME FUCS/RETOOLING OF LANGUAGES TEACHERS AND GENDER DESK OFFICERS IN THE SIX GEO-POLITICAL ZONES AND JOINING THE ENTIRE WORLD TO COMMEMORATION AND CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL CHILD (IDGC) IN NIGERIA AND INTERNATIONAL MOTHER LANGUAGE DAY (IMLD).	NEW	100,000,000
ERGP23228434	BASELINE SURVEY OF LEARNING CENTRES IN CORRECTIONAL FACILITIES, REVIEW AND UPDATE OF NMEC STRATEGIC PLAN DOCUMENT, UPGRADE OF ICT AND LIBRARY, DEVELOPMENT AND PRODUCTION OF 2ND EDITION OF NMEC JOURNAL,SCALE UP ACCESS TO BASIC/CONTINUING EDUCATION FOR PEOPLE LIVING IN IDP CAMPS, TRANING AND CAPACITY BUILDING FOR GRASS ROOT FACILITATORS , CENTRE MANAGEMENT , ADULT EDUCATION SUPERVISOR FOR EFFECTIVE DELIVERY OF LITERACY PROGRAMMS AT ALL LEVELS	NEW	100,000,000
ERGP23228458	UP-SKILLING OF VOCATIONAL SKILLS ACQUISITION CENTRES IN NIGERIA, PARTNERING OTHER STAKEHOLDERS TO IMPROVE VOCATIONAL CENTRES ACROSS THE COUNTRY	NEW	100,000,000
ERGP23228550	I)PROVISION OF 160 MOBILE SCIENCE LABORATORY KITS & 280 TOOLBOXES FOR FUCS & FSTCS IN PHASES (540M). II.ÃÂ POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH : A) JUNIOR ENGINEERS,TECHNICIANS AND SCIENTISTS -JETS COMPETITION & INTERNATIONAL CAMP/FAIR FOR WINNERS (140 MILLION), B) ANNUAL GLOBAL LEARNING AND OBSERVATION TO BENEFIT ENVIRONMENT--GLOBE & USA CONFERENCE ON CLIMATE (50MILLION) , C) ADVOCACY AND SENSITIZATION OF STATE COMMISSIONERS OF EDUCATION AND OTHER RELEVANTS STAKEHOLDERS ON JETS (25MILLION) D) ANNUAL SMASE MATHEMATICS COMPETITION AT BASIC SCHOOL (30MILLION); III.ÃÂ THE PRINTING AND DISTRIBUTION OF THE DEVELOPED MINIMUM LABORATORY STANDARD DOCUMENT(35MILLION); IV.ÃÂ ANNUAL STAN AND STEM COORDINATORS CONFERENCE(15M); V.ÃÂ DEVELOPMENT OF ACTIVITY-BASED MANUALS FOR SCIENCE AND MATHEMATICS SUBJECTS TO AID TEACHING AND LEARNING.(60M).	NEW	200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23228569	EQUIPING/PROCUREMENT OF ROBOTICS FOR ARTIFICIAL INTELLIGENCE ROBOT CENTRES IN SELECTED FUCS IN THE SIX GEO-POLITCAL ZONES (150M), II.Â Â ANNUAL ROBOTIC LEGO/LEAGUE WORKSHOP AND WINNERS PARTICIPATION IN INTERNATIONAL CONTEXT(145M); III.Â Â INTERACTIVE FORUM AND STAKEHOLDERS MEETING ON SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION (STEM & TVET) PROJECTS AND PROGRAMME NATIONWIDE(65M); IV. INSPECTION OF NEW FSTCS SITES IN THE SIX GEO-POLITICAL ZONES (30M) IV. PRODUCTION, UNVEILING, AND DESEMINATION OF NATIONAL POLICY ON SKILLS DEVEPLOMENT (NPSD) DOCUMENT IN EDUCATION IN THE SIX GEO-POLITICAL ZONES(70M)	NEW	100,000,000
ERGP23228576	ANNUAL ASSESSMENT OF RELEVANT INDUSTRIES FOR FSTCS STUDENTS INTENSHIP PROGRAMME(20M) II) NATIONAL SKILL QUALIFICATION FRAMEWORK SENSITIZATION AND DISSEMINATION(15M) III)NATIONAL CONCIL ON SKILL: MEETINGS AND ACTIVITIES (200M) IV) PROCUREMENT OF KYAN MACHINES FOR THE FUCS IN PHASES (650MILLION). IV) ANNUAL STAKEHOLDERS ENGEGMENT FOR DIRECTORS OF SCIENCE, HEADS OF SCHOOLS IN THE SIX GEO-POLITICAL ZONES ON THE STATE OF LABORATORIES EQUIPMENTS, MACHINES AND CHEMICALS(80M) V) INTERACTIVE FORUM AND STAKEHOLDERS MEETING ON STEM AND TVET PROGRAMS/PROJECTS NATION (40M)	NEW	70,000,000
ERGP23228643	DEVELOPMENT OF TEMPLATE, CONSTITUTION OF MEMBERS AND RETREAT FOR VISITATION PANEL EXERCISE IN FEDERAL UNIVERSITIES AND INTER-UNIVERSITY CENTRES FOR THE PERIOD 2021 Ã¢â¬â 2025 AND MONITORING THE LEVEL OF IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON VISITATION REPORT TO 63 FEDERAL UNIVERSITY AND 4 INTER UNIVERSITY CENTRES.	NEW	210,000,000
ERGP23228648	DEVELOPMENT OF NATIONAL POLICY ON OPEN AND DISTANCE E-LEARNING (ODEL) AND CONDUCT OF NATIONAL AWARENESS FOR THE IMPLEMENTATION OF THE POLICY BY THE EDUCATIONAL INSTITUTIONS.	NEW	100,000,000
ERGP23228655	RETREAT FOR FEDERAL MINISTRY OF EDUCATION REPRESENTATIVES IN THE GOVERNING COUNCIL OF FEDERAL UNIVERSITIES AND INTER-UNIVERSITY CENTRES FOR QUALITY REPRESENTATION AND EFFECTIVE SERVICE DELIVERY AND FACILITATION OF BI-ANNUAL MEETINGS FOR THE LEADERSHIP OF THE UNIVERSITY BASED UNIONS.	NEW	101,000,000
ERGP23228660	MINISTERIAL ASSESSMENT VISIT TO NEWLY ESTABLISHED/UPGRADED FEDERAL UNIVERSITIES.	NEW	70,000,000
ERGP23228667	ASSESSMENT OF STAFF AND STUDENT RATIO IN FEDERAL/STATE/PRIVATE POLYTECHNICS IN NIGERIA, EVALUATION OF TEACHING AND LEARNING IN STATES PRIVATE POLYTECHNICS AND MONOTECHNICS, DEVELOPMENT OF DATA BASE FOR POLYTECHNICS, MONOTECHNICS AND IEIS, AND MONITORING/ASSESSMENT OF TOWN-GOVERNMENT-COMMUNITY IN SELECTED POLYTECHNICS AND MONOTECHNICS	NEW	48,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23228690	NATIONAL CAPACITY BUILDING WORKSHOP FOR STAFF, UNION LEADERS AND LABOUR DESK OFFICERS, LABOUR UNION RENEGOTIATION OF 2010 AGREEMENT BETWEEN OF FGN/ASUP/SANIPI/NASU. RESOLUTION OF INDUSTRIAL HARMONY IN THE POLYTECHNIC SECTOR. QUARTERLY OF MINISTRY WITH POLYTECHNIC LABOUR UNIONS. CONDUCT OF REGIONAL AND NATIONAL SUMMIT ON DEVELOPMENT OF POLICIES ON CONTENTIOUS LABOUR ISSUES AND RAPID RESPONSE TEAM MEETINGS	NEW	104,000,000
ERGP23228699	ANNUAL RETREAT FOR THE REPRESENTATIVE OF FEDERAL MINISTRY OF EDUCATION IN THE GOVRNING COUNCILS OF FEDERAL POLYTECHNICS, MINISTERIAL ASSESSMENT VISIT/PERSONNEL AUDIT OF NEWLY ESTABLISHED FEDERAL POLYTECHNICS (WANNUNE, N'YAK-SHAMDAM, KALTUNGO, MONGUNO, ISUOCHI, AYEDE, KABO, OROGUN, UGEP AND OHODO) AND THREE DAYS RETREAT FOR DEANS OF STUDENTS AFFAIRAS AND THEIR DEPUTIES, NATIONAL AND ZONAL SUMMITS FOR THE REPOSITIONING OF IEIS FOR YOUTH EMPOWERMENT IN VARIOUS SECTORS OF THE ECONOMY, RETREAT FOR PRINCIPAL OFFICERS OF IEIS ON BRANDING OPERATION AND ADMINISTRATION OF THE IEIS FOR SUSTAINABILITY AND VIABILITY AND ASSESSMENT OF INNOVATION AND DEVELOPMENT EFFORTS IN POLYTECHNICS, MONOTECHNICS AND INNOVATION ENTREPRISE INSTITUTIONS	NEW	103,000,000
ERGP23229926	ASSESSMENT OF THE STATE AND PRIVATE COLLEGES OF EDUCATION IN COLLABORATION WITH STATE MINISTRIES OF EDUCATION (SMOE) AND OTHER RELEVANT STAKEHOLDERS FOR EFFECTIVE AND EFFICIENT QUALITY OF TEACHERS	NEW	110,000,000
ERGP23229939	MONITORING OF ENTREPRENEURSHIP EDUCATION, RESEARCH AND INNOVATION CENTRES IN PUBLIC COLLEGES OF EDUCATION IN COLLABORATION WITH NCE AND OTHER RELEVANT STAKEHOLDERS.	NEW	90,353,893
ERGP23229953	MONITORING AND ASSESSMENT OF APPROVED LEARNING RESOURCES (TEXT BOOKS)FOR CURRICULUM IMPLEMENTATION IN 500 SCHOOLS BELOW TERTIARY NATIONWIDE; MONITORING OF CURRICULUM IMPLEMENTION AND PEDAGOGICAL STRATEGIES IN 100 NON-FORMAL CENTRES NATIONWIDE; PRODUCTION AND PUBLICATION OF ANNUAL REPORT ON STATE OF EDUCATION IN NIGERIA; ANNUAL POLICY MEETING OF THE NATIONAL EDUCATION QUALITY ASSURANCE COMMITTEE	NEW	110,000,000
ERGP23229957	ASSESSMENT OF THE IMPLEMENTATION OF EFFECTIVE SCHOOL SELF EVALUATION IN 500 SCHOOLS NATIONWIDE; FOLLOW THROUGH EVALUATION OF 500 SCHOOLS BELOW TERTIARY; SKILLING 300 PRINCIPALS AND HEAD TEACHERS OF SELECTED BASIC AND SENIOR SECONDARY SCHOOLS NATIONWIDE; MONITORING AND ASSESSMENT OF THE NATIONAL POLICY ON SAFETY, SECURITY AND VIOLENCE FREE SCHOOLS IN BASIC, SECONDARY SCHOOLS AND NON FORMAL CENTRES NATIONWIDE; QUARTERLY PUBLICATION AND DISEMINATION OF FFEDERAL EDUCATION QUALITY ASSURANCE SERVICE (FEQAS) NEWS LETTER ON EDUCATION QUALITY ASSURANCE PROCESSES, PRACTICES AND ACTIVITIES ACROSS THE 36 STATES AND FCT.	NEW	60,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229959	ASSESSMENT OF TEACHING AND LEARNING IN 500 SELECTED BASIC SCHOOLS AND NON-FORMAL (TSANGAYA/MADRASA) CENTRES IN 36 STATE AND FCT: MONITORING OF LEARNING ACHIVEMENTS IN 333 SELECTED SENIOR SECONDARY SCHOOLS; ASSESSMENT OF EFFECTIVE IMPLEMENTATION OF MINIMUM STANDARDS FOR ESTABLISHING BASIC AND SECONDARY SCHOOLS NATIONWIDE; MONITORING AND ASSESSMENT OF THE NEW CURRICULUM IMPLEMENTATION IN BASIC SCHOOLS ACROSS THE 37 STATES AND FCT	NEW	60,000,000
ERGP23229971	WORLD TEACHERS DAY (WTD) PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARDS AND DEVELOPMENT OF TEACHER ON EDUCATION IN EMERGENCY PREPAREDNESS.	NEW	120,000,000
ERGP23229973	REVIEW OF GUIDANCE AND COUNSELLING (G&C) MONITORING INSTRUMENTS DEVELOPMENT OF FEDERAL MINISTRY OF EDUCATION BLUE PRINT ON COUNSELLING AGAINST SOCIAL VICES AMONG SCHOOLS IN NIGERIA AND STAMPING OUT OF DRUGS ABUSE AND GENDER BASED VIOLENCE IN FUCS, CAMPAIGN AGAINST SOCIAL VICES IN SECONDARY AND TERTIRARY INSTITUTIONS IN NIGERIA (CASV-STIN)	NEW	70,000,000
ERGP23229980	ORGANIZATION OF NATIONAL/ZONAL FOOTBALL COMPETITION AMONG FEDERAL UNITY COLLEGES/ FEDCOL) GAMES AND REVIEW OF THE OUTDATED NATIONAL SCHOOL HEALTH POLICY AND OTHER INTERVENTIONS IN SCHOOLS NATIONWIDE AND NATIONAL YOUTH SPEAK-OUT ON FAMILY LIFE, HIV AND HEALTH EDUCATION WITH INFORMATION COMMUNICATION EDUCATION MATERIAL	NEW	35,000,000
ERGP23229993	DATA COLLECTION, ANALYSIS, AND CLEANING: ANNUAL SCHOOL CENSUS (ASC) AND ONLINE DATA COLLECTION MONITORING AND VALIDATION AND COMPILATION AND DEBUGGING OF 2024/2025 ASC TO PRODUCE DIGEST OF EDUCATION STATISTICS (â‡43.3M), ORGANIZATION AND HOSTING OF ALL EDUCATION-GENERATING AGENCIES AND CONDUCT DATA HARMONIZATION FOR THE FME CONSULTATIVE COMMITTEE ON STATISTICS AND SKILLS ENHANCEMENT OF ALL DESIGNATED EMIS OFFICERS IN FUCS, EMIS OFFICERS FROM 36 STATES & FCT AND NEMIS STAFF 43.7M, CONDUCT OF NATIONAL CONFERENCE ON EMIS 45M, DATA SURVEY OF SCHOOL-RELATED GENDER-BASED VIOLENCE (SRGBV) USING THE ANALYSIS AND IMAGING RESPONSES FOR SCHOOL-RELATED GENDER-BASED VIOLENCE (ANIMTRS) TOOL IN 36 STATES & FCT AND ALSO DATA COLLECTION AND SURVEY ON SCHOOL-AGE CHILDREN IN IDP CAMPS IN NIGERIA 35.3M, CONDUCT OF NIGERIA ANNUAL EDUCATION CONFERENCE (NAEC) AND IMPLEMENTATION OF PROCEEDINGS FOR NIGERIA'S ANNUAL EDUCATION CONFERENCE (NAEC) AND	NEW	59,330,801

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229996	MONITORING OF IMPLEMENTATION STRATEGY OF NIGERIAÃ¢â¬â¢S ANNUAL EDUCATION CONFERENCE (NAEC) RECOMMENDATIONS 15.3M, REVIEW OF NATIONAL POLICY ON EDUCATION (2013) AND STAKEHOLDERSÃ¢â¬â¢ ENGAGEMENT ON GOVERNMENTÃ¢â¬â¢S EDUCATIONAL POLICIES AND STAKEHOLDERSÃ¢â¬â¢ CRITIQUE, VALIDATION, AND EDITING WORKSHOP OF THE DEVELOPED NATIONAL POLICY ON EDUCATION FOR SELF-RELIANCE (NPESR) 45M, MONITORING THE IMPLEMENTATION OF SAFETY, SECURITY AND VIOLENCE-FREE SCHOOL POLICY IN SCHOOLS AND TOOLING ON THE USE OF INSTRUMENTS FOR TRACKING, REFERRING, REPORTING AND RESPONSE TO VIOLENCE AGAINST CHILDREN FOR THE DESIGNATED CHILD SAFEGUARDING OFFICERS (DCSOS) 15M, CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD 10.3M, CONDUCT OF DATA COLLECTION AND ANALYSIS OF ATTACK ON EDUCATION 24.4M, CONDUCT OF NIGERIA EDUCATION SECTOR ANALYSIS (ESA): SURVEY ON THE IMPACT OF THE USE OF ICT AND MATHEMATICS IN THE 36 STATES AND THE FCT 30M, MONITORING OF THE IMPLEMENTATION OF ESA IN THE 36 STATES AND THE FCT 30M	NEW	48,591,643
ERGP23230006	COORDINATION AND PREPARATION OF MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES N50.5M; ANNUAL STRATEGIC RE-POSITIONING OF EDUCATIONAL PLANNERS ON MODERN TECHNIQUES ON STRATEGIC PLANNING, PLAN FORMULATION AND MONITORING AND EVALUATION N25.4M; DEVELOPMENT OF M & E PERFORMANCE IMPROVEMENT PLAN AND DEVELOPMENT OF MANUAL N35.6M; ANNUAL E JOINT SESSION WITH THE FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH & STATISTICS OF FME PARASTATALS, STATE MINISTRIES OF EDUCATION AND DESK OFFICERS FROM THE 36 STATES AND THE FCT ON THE REFINEMENT AND VALIDATION OF EDUCATION SECTOR KEY PERFORMANCE INDICATORS (KPIS) AND EMERGING ISSUES ON MONITORING AND EVALUATION N39.3M; DEVELOPMENT AND IMPLEMENTATIONOF TEN YEAR NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2023-2033 AND PRODUCTION AND DISSEMINATION OF 5000 HARD COPIES N35,600,600.70; SUPPORT TO STATES IN DEVELOPING/UPDATIN	NEW	91,585,434

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23230012	IMPLEMENTATION OF THE MODERN PERFORMANCE MANAGEMENT SYSTEM [MPMS] : EDITING (PEER REVIEW) OF THE FME STRATEGIC AND CHANGE MANAGEMENT PLAN (2024-2027) AND PRODUCTION OF 500 COPIES N20M; UNVEILING AND LAUNCHING OF THE FME STRATEGIC AND CHANGE MANAGEMENT PLAN (2024-2027) N30M; MONTHLY PERFORMANCE REVIEW MEETINGS [PRM] ON THE ACHIEVEMENTS OF THE STRATEGIC AND CHANGE MANAGEMENT PLAN WITH MPMS CORE TEAM AND CHAMPIONS OF FME DEPARTMENTSN24M; QUARTERLY REVIEW AND ASSESSMENT OF PARASTATALS/AGENCIES ON MPMS=50M; TRAINING OF MPMS CORE TEAMS, CHAMPIONS AND SUPERVISORS N20M; CONDUCT OF QUARTERLY PERFORMANCE REVIEW N40M; TRACKING OF THE STRATEGIC OUTCOMES OF THE PMS N60M, CONDUCT OF MANAGEMENT AUDIT EXERCISE IN FME PARASTATALS AND TERTIARY INSTITUTIONS IN THE 36 STATES AND FCT N60M; AND MPMS RETREAT FOR FME DIRECTORS AND CHIEF EXECUTIVES OF THE PARASTATALS/AGENCIES N50M	NEW	81,830,195
ERGP23230022	QUARTERLY MONITORING OF PLANS, PROGRAMMES, PROJECTS, ACTIVITIES AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN FME PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN THE 6 GEO-POLITICAL ZONES WITH BUDGET DIVISION, PROCUREMENT AND INTERNAL AUDIT EPT N150.9M; JOINT CAPITAL BUDGET MONITORING WITH FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING IN FEDERAL TERTIARY INSTITUTIONS ACROSS THE 6 GEO-POLITICAL ZONES N70.1M; STOCK TAKING OF ABANDONED PROJECTS IN FEDERAL GOVERNMENT COLLEGES IN THE 6 GEO-POLITICAL ZONES AND MONITORING OF THE IMPLEMENTATION OF THE DECISIONS OF THE MINISTERIAL TENDERS BOARD IN FME PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH PROCUREMENT AND FINANCE & ACCOUNTS DEPARTMENTS N25M;	NEW	155,144,068
ERGP23230031	SERVICING AND VERIFICATION OF ONGOING 8,337 SCHOLARS FOR THE YEARS 2019,2020, 2021, 2022 AND 2023 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS .	NEW	2,000,000,000
ERGP23230037	CONDUCT/JAMB AND DISTRIBUTION OF AWARD LETTERS/LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2024/2025 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,500 SCHOLARSHIP FOR YEAR 2024/2025, TO UNIVERSITIES, POLYTECHNICS/ MONOTECHNIC, COLLEGES OF EDUCATION	NEW	1,000,000,000
ERGP23230127	ENTRPRENEUSHIP EMPLOYABILITY OF LABORATORY ATTENDANCE FOR PARTNERSHIP WITH STAKEHOLDERS	NEW	20,000,000
ERGP23230180	PROVISION AND INSTALLATION OF CCTV CAMERAS IN MINISTRY, PROVISION OF SECURITY KITS /UNIFORM TO COMMISSIONAIRES AND SENSITIZATION OF 115 FUCS IN SAFETY MANAGEMENT.	NEW	120,000,000
ERGP23230202	DEVELOPMENT OF 115 FUCS STORE OFFICERS ON SYSTEM BASED STORE MANAGEMENT AND SUPPORT TO 115 FUCS STORES AND FEQAS OFFICES NATIONWIDE	NEW	85,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23230233	COMMITMENT TO NIGERIA'S ACTIVE COORDINATION OF ICESCO ACTIVITIES AND PARTICIPATION IN OIC SUMMITS, CONFERENCES, WORKSHOPS AND OTHER EDUCATION RELATED MEETINGS OF OIC ORGANS AND FOLLOW UP ACTION ON ORGANIZATION'S DECISIONS, RESOLUTIONS AND DECLARATIONS N35M; COMMITMENT TO COORDINATION OF ACTIVE PARTICIPATION OF NIGERIAN DELEGATION FME TO ICESCO SPECIALIZED MINISTERIAL CONFERENCES OF EDUCATION, HIGHER EDUCATION & SCIENTIFIC RESEARCH, YOUTH, SOCIAL AFFAIRS, CULTURE, ENVIRONMENT ETC. N45M; PARTICIPATION OF NATCOM-ICESCO IN ICESCO EXECUTIVE COUNCIL MEETINGS, COORDINATION MEETINGS, WORKSHOPS AND OTHER STATUTORY MEETINGS OF NATIONAL COMMISSIONS OF ICESCO MEMBER STATES N30M; ORGANIZING, HOSTING, MONITORING AND COORDINATION OF ICESCO REGIONAL AND NATIONAL ACTIVITIES, MEETINGS, FORUMS, SYMPOSIUMS, WORKSHOPS,	NEW	43,353,761
ERGP23230246	CONDUCT OF SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION, CONDUCT OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC),	NEW	71,787,434
ERGP23230251	STATUTORY ANNUAL MANPOWER BUDGET ACTIVITIES, INVETSIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES; TRANSFER OF SERVICE MATTERS, GAZETTING/REGULARISATION OF APPOINTMENT/STAFF MOVEMENTS MATTERS; OTHER APPOINTMENT ISSUES;	NEW	70,000,000
ERGP23230254	LABOUR/UNION MATTERS, ANNUAL MAY DAY ACTIVITIES, STAFF INCENTIVE; UNION WEEK ACTIVITIES;	NEW	151,530,890
ERGP23230257	STAFF WELFARE RELATED MATTERS/ STAFF ID CARD;GROUP LIFE POLICY/INSURANCE BENEFITS FOR DECEASED STAFF MATTERS,PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES AND MIDWIVES; REPATRATION ALLOWANCE; STAFF HEALTH/MEDICAL REQUEST	NEW	84,764,397
ERGP23230273	OBSERVATION AND DEFENCE OF AUDIT QUERIES FROM THE AUDITOR-GENERAL FOR THE FEDERATION AND PUBLIC ACCOUNTS COMMITTEE OF THE TWO HOUSES OF ASSEMBLY IN SOME SELECTED INSTITUTIONS (UNIVERSITIES, POLYTECHNICS, COLLEGES OF EDUCATION) ACROSS THE COUNTRY.	NEW	105,000,000
ERGP23230278	QUARTERLY INSPECTION OF RECORDS AND BOOKS OF ACCOUNTS IN 112 FEDERAL GOVERNEMENT COLLEGES, FEDERAL SCIENCE AND TECHNICAL COLLEGES AND FEDERAL EDUCATION QUALITY ASSURANCES DEPARTMENTS, TERTIARY INSTITUTIONS AND PARASTATALS OF THE MINISTRY.	NEW	95,000,000
ERGP23230279	CONTINOUS DEVELOPMENT OF ACCOUNTANTS/TREASURY OFFICERS IN THE DEPARTMENT AND THOSE IN THE BURSARY UNITS OF 112 FEDERAL UNITY COLLEGES ON THE UPDATE OF VARIOUS ACCOUNTING REFORMS, SUCH AS E-REVENUE, E-PAYMENT,TSA,GIFMIS, IPSAS & STOCK-TAKING.	NEW	95,000,000
ERGP23230293	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS, FUCS AND COLLABORATION DEVELOPMENT ON BUDGET PROCESS WITH MBNP AND EDUCATION	NEW	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23230309	'' PROCUREMENT EVALUATION AND DUE DILIGENCE COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNSERVICEABLE ASSETS IN HQ, FUCS AND FEQAS OFFICES NATIONWIDE''	NEW	51,000,000
ERGP23230319	STRATEGIC REPOSITIONING OF PROCUREMENT OFFICERS, MTB MEMBERS AND PRINCIPALS OF SELECTED UNITY COLLEGES AND TRANING OF PROCUREMENT OFFICERS IN IBADAN BUSINESS SCHOOL FOR BETTER SERVICES DELIVERY	NEW	40,000,000
ERGP23230346	UPDATE AND MAINTENANCE OF WEBSITES, PROCUREMENT OF COMPUTERS, PRINTERS, PROVISION OF ANTIVIRUS SOFTWARE & LICENCED OPERATING SYSTEM AND PURCHASE OF ICT SPARE PARTS.	NEW	70,000,000
ERGP23230351	ONLINE TEACHING AND LEARNING FOR FUCS (CONTENT DEVELOPMENT), UPGRADE OF HOSTING OF E-LEARNING SITES, MAINTENANCE OF HOSTING E-LEARNING ICT PORTAL FOR ONLINE LECTURES.	NEW	100,000,000
ERGP23230361	E-LEARNING FOR TEACHERS OF FUCS AND DEVELOPMENT OF ICT STAFF IN FUCS AND FME HQ	NEW	60,000,000
ERGP23230511	AUDIT VERIFICATION OF RETENTION ON PROJECTS AND PREPARATION OF STAND-ALONE FINANCIAL REPORT	NEW	30,000,000
ERGP23230551	LEGAL RETREAT FOR LEGAL OFFICERS IN FME AND ITS PARASTATALS/AGENCIES	NEW	45,000,000
ERGP23230563	HARMONIZATION AND CONSOLIDATION OF EDUCATION SECTOR LAWS AND AMENDMENT OF RELEVANT ONES.	NEW	40,000,000
ERGP23230592	PARTICIPATION IN UNESCO MEETINGS 2025	NEW	35,000,000
ERGP23230655	STRENGTHENING THE E-LIBRARY SERVICE WITH HIGH CAPACITY QUALITY LAPTOPS, TABLETS AND MEDIA EQUIPMENT	NEW	42,000,000
ERGP23230692	DEVELOPMENT OF PPP FRAMEWORK AND OPERATIONAL GUIDELINE IN EDUCATION SECTOR, PPP STAKEHOLDERS FORUM; PPP PROJECT DEVELOPMENT, PPP MONITORING & EVALUATION; PPP BI-ANNUAL CONFERENCE; ANNUAL NATIONAL SUMMIT FOR NGOS INTERVENING IN THE EDUCATION SECTOR; PRE AND POST REGISTRATION OF NGOS INTERVENING IN THE EDUCATION SECTOR; STRATEGIC MONITORING AND EVALUATION OF NGOS' CONTRIBUTIONS TO THE DEVELOPMENT OF THE EDUCATION SECTOR IN NIGERIA; AND DEVELOPMENT OF AN OPERATIONAL GUIDELIES FOR COLLABORATION WITH FEDERAL MINISTRY OF EDUCATION (FME), AND INTERNAL DEVELOPMENT PARTNERS (IDPS), INTERNATIONAL NON-GOVERNMENTAL ORGANSIATIONS.	NEW	175,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23230695	PUBLIC EDUCATION AND SENSITIZATION ON ANTI-CORRUPTION, TRANSPARENCY, AND ACCOUNTABILITY IN THE 21 FEDERAL UNITY COLLEGES (FUCS) IN THE NORTHWEST GEO-POLITICAL ZONE AND FME HEADQUARTERS; DEVELOPMENT, PRODUCTION OF CODE OF ETHICS AND SENSITIZATION MATERIALS FOR THE MINISTRY AND DISTRIBUTION OF SAME TO 112 FEDERAL UNITY COLLEGES; RETOOLING OF ANTI-CORRUPTION AND TRANSPARENCYOFFICERS AND STAFF OF SPECIALIZED DEPARTMENTS IN THE FME HQTRS AT ANTI-CORRUPTION ACADEMY OF NIGERIA (ACAN) KEFFI, NASARAWA STATE ETC; ORGANIZE ANTI- CORRUPTION STAKEHOLDERSÃ¢â¬â¢ ENGAGEMENT AND SYSTEM CHECKS FOR FME HEADQUARTERS, FEDERAL UNITY SCHOOLS (FUCS); AND AWARENESS/SENSITIZATION ON WHISTLE-BLOWING POLICY AND FREEDOM OF INFORMATION ACT (FOIA) IN THE FME HEADQUARTERS, 112FEDERAL UNITY COLLEGES AND AGENCIES UNDER THE SUPERVISION OF THE MINISTRY.	NEW	65,000,000
ERGP23230701	INTERNATIONAL PROTOCOL MANAGEMENT (TLIPM); INTERNATIONAL PROTOCOL OFFICERS CONFERENCE & FACILITATORS EXPO; AFRICA PROTOCOL & DIPLOMAANCY CONGRESS; INTERNATIONAL DIPLOMACY; PROTOCOLS & TRAVELS FACILITATION COURSE; AND STANDARD DIPLOMATIC PROTOCOL & STATE ETIQUETTE.	NEW	96,000,000
ERGP23230711	TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS (N50,000,000) AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS IMPLEMENTING (N20,000,000). CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE IMPLEMENTERS OF SDG4 IN FUCS AND PARASTATALS (N30,000,000) AND MEETING TO STRENGTHEN PARTNERSHIP IN THE THREE TIERS OF GOVERNMENT FOR THE IMPLEMENTATION OF THE SDG4 AND HONOURABLE MINISTERSÃÂ¢Ã¢âÂ¬Ã¢âÂ¢ MEETING WITH THE SDG4 STAKEHOLDERS FROM THE SIX (6) GEO-POLITICAL ZONES AND FCT (N50,000,000)	NEW	80,000,000
ERGP23233749	PURCHASE OF 6NOS 32 SEATER BUS FOR KUBWA, GWAGWALADA, BWARI, ZUBA, KARU, LUGBE ROUTES AND INSURANCE	NEW	930,000,000
ERGP23233754	PURCHASE OF 45O TABLETS FOR EVALUATORS IN 36 STATE OFFICES, FCT, HQ AND CONFIGURATION FOR E-REPORTING EQA ACTIVITIES ACROSS THE COUNTRY	NEW	400,000,000
ERGP23233761	PROVISION OF LEARNING RESOURCES FOR 50,000 BASIC AND SECONDARY SCHOOLS ACROSS THE 36 STATE AND FCT. PROVISION OF MODERN LEARNING MATERIALS FOR 118 FUCs	NEW	1,000,000,000
ERGP23233763	SKILLING OF 25,000 SCHOOL LEADERS, TEACHER AND EDUCATION QUALITY ASSURANCE EVALUATORS ACROSS THE 36 STATES AND FCT	NEW	1,000,000,000
ERGP23233765	DIGITIZATION OF PROCUREMENT ACTIVITIES	NEW	192,000,000
ERGP23233775	REHABILITATION OF FME HEADQUARTERS' OFFICES AND ANNEX BUILDING.	NEW	100,000,000
ERGP23233835	CURRICULUM DEVELOPMENT OF POLYTECHNIC FOR NATION REPOSITIONING, EMPLOYABILITY AND NATIONAL INDUSTRIAL DEVELOPMENT	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23234016	QUARTERLY ENGAGEMENTS OF HONOURABLE MINISTER OF EDUCATION [HME], HONOURABLE MINISTER OF STATE FOR EDUCATION [HMSE], PERMANENT SECRETARY WITH DIRECTORS AND HEADS OF PARASTATALS OF FME =N15,000,000.00; MONITORING OF THE OPERATIONAL PLANS AND PROGRAMMES OF THE REGULATORY AGENCIES OF THE FEDERAL MINISTRY OF EDUCATION UNDER THE SUPERVISION OF THE EDUCATIONAL PLANNING RESEARCH AND DEVELOPMENT [EPRD] =N15,000,000.00; REVIEW OF THE NATIONAL SBMC POLICY =N45,000,000.00 AND EMPOWERMENT OF SBMC DESK OFFICERS IN THE 36 STATES OF THE FEDERATION AND FCT ON EFFECTIVE IMPLEMENTATION OF SBMC=N35,000,000.00;	NEW	110,000,000
ERGP24225836	SCHOOL NUTRITION FEEDING PRIMARY SCHOOL	NEW	60,000,000,000
ERGP24225846	SUPPORT FOR OUT OF SCHOOL CHILDREN PROJECT	NEW	50,000,000,000
ERGP24228504	RETOOLING OF 100,000 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS, LABORATORY/WORKSHOP TECHNOLOGISTS, AND ATTENDANTS ON USING MODERN EQUIPMENT AND NEW APPROACHES TO TEACHING SCIENCE,MATHEMATICS,TECHNICAL AND VOCATIONAL SUBJECTS (150M); II.Â Â MONITORING OF DONOR FUNDED PROJECTS ,VEIS, SMASE, SEA-HUB,SCIENCE LABORATORIES AND WORKSHOP OF FSTCS, STATES & PRIVATE TCS TO INCREASE ACCESS AND IMPROVE QUALITY(100M); III.Â Â ORGANIZING ANNUAL WORKSHOPS FOR SCHOOLS - EMERGING INNOVATIONS (ROBOTICS, SPT, NVSS,) (75M); IV.Â Â SKILLS ACQUISITION IN BASIC SCIENCES, CREATIVE ARTS AND LEATHER TECHNOLOGY(75M); V.Â Â STEAM AND TVET CAMP FOR GIRLS(150M);VI. DEVELOPMENT AND MAINSTREAMING OF SCIENCE PROCESS SKILLS MANNUAL TO AID THE TEACHING AND LEARNING OF BASIC SCIENCE AND TECHNOLOGY AT SCHOOLS(25M); VII.Â ANNUAL PEER REVIEW FORUM FOR ADMINISTRATION OF TVET EDUCATION IN FSTCS (15M); VIII.Â NATIONAL SUMMIT FOR STEAM STAKEHOLDERS AND HEADS OF SCIENCE DEPARTMENT IN STATES AND FUCS (45M).	NEW	240,000,000
ERGP24230043	IMPLEMENTATION OF 2024/2025 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES. RUNNING THE RECIPROCAL COMMONWEALTH AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	50,000,000
ERGP24230045	IMPLEMENTATION OF FRESH 80 MASTERS AND 25 PHD PRESIDENTIAL SCHOLARSHIP AWARDEES OF 2010,2011 & 2015 (EX-CORPS) LOGISTICS & ADMINISTRATIVE CHARGES.	NEW	140,000,000
ERGP24230051	SERVICING AND VERIFICATION OF FIVE (10) PHD AWARDEES AND ONE HUNDRED AND THIRTY (130) MASTERS DEGREE PRESIDENTIAL (EX-CORPS) AWARDEES, LOGISTICS & ADMINISTRATIVE CHARGES	NEW	140,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP24230060	SERVICING OF ON-GOING 1,532 (ONE THOUSAND FIVE HUNDRED AND THIRTY-TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, SERBIA, HUNGARY, UKRAINE, MEXICO, VENEZUELA AND KAZAKSTAN	NEW	8,000,000,000
ERGP24230073	CONDUCT AND IMPLEMENTATION OF FRESH 300 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, SERBIA, HUNGARY, UKRAINE, MEXICO, MEXICO, VENEZUELA AND KAZAKSTAN.	NEW	2,520,000,000
ERGP24230092	VERIFICATION OF BEA SCHOOLS IN 12 COUNTRIES BY FME OFFICIALS IN RUSSIA AND 11 COUNTRIES	NEW	150,000,000
ERGP24230096	CONDUCT AND IMPLEMENTATION OF FRESH BURSARY AWARD TO 3000 NCE STUDENTS AND 3000 B.ED SCHOLARS FOR (NCE, B.ED) @ N300,00 EEACH FOR THE FORMER AND N300,000, 200 PHD @N500,000, 300 MASTER @ N400,000 EACH.	NEW	2,000,000,000
ERGP24230106	SERVICING BURSARY AWARD TO 3000 NCE STUDENTS AND 3000 B.ED SCHOLARS FOR (NCE, B.ED) @ N300,00 EACH AND N300,000 EACH POLY SCHOLARS, 200 PHD SCHOLARS @N500,000 EACH, 300 MASTER SCHOLARS @ N400,000 EACH AND VERIFICATION OF ON-GOING 10,000 SCHOLARS. FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGRERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	2,000,000,000
ERGP24233777	INDUCTION OF 3,500NOS NEWLY RECRUITED TEACHERS ON ACCULTURATION INTO SCHOOL SYSTEM AND PRACTICE	NEW	420,000,000
ERGP25226042	UNIFIED HEALTH DEVELOPMENT PROGRAMME FOR 115 FUCs	NEW	450,000,000
ERGP25230263	PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS FOR THE STAFF CLINICS, SPORTING: - FEPSGA, FEDUGAM, KEEP FIT WALKING-JOGGING, SPORTING SEMINAR, KITTING OF FME SPORTS CLUB MEMBERS;	NEW	73,365,448
ERGP29230336	DIGITALIZATION OF DEPARTMENTAL FILES AND RECORDS AT FME HQTRS	NEW	80,000,000
ERGP29233743	PROVISION OF LAPTOPS COMPUTERS FOR TEACHERS IN 118 FEDERAL UNITY COLLEGES	NEW	3,000,000,000
ERGP29233748	SMART / DIGITAL SCHOOL EDUCATION PROGRAMME	NEW	415,000,000
ERGP29233771	PROVISION OF 300NOS OF 3IN1 DESKTOP COMPUTER	NEW	300,000,000
ERGP29233772	PROVISION OFCORE i7 50 NOS LAPTOP	NEW	100,000,000
ERGP29233773	PROVISION OF 100 PRINTERS	NEW	85,000,000
ERGP29234172	PROVISION OF 40NOS OF CORE i7 3IN1 DESKTOP COMPUTERS AND PRINTER FOR F&A	NEW	80,000,000
ERGP30204384	BUDGET PREPARATION, DEFFENCE AND ADMINISTRATION	ONGOING	175,000,000
ERGP30226004	DEVELOPMENT AND UPSKILLING OF TEACHERS ON NEW CURRICULUM AND MODERN WAYS OF TEACHING IN 112 FUCs	NEW	5,000,000,000
ERGP30228304	DEBATE AND QUIZ COMPETITIONS AMONG SECONDARY SCHOOLS NATIONWIDE (BOTH NATIONAL AND INTERNATIONAL)/COLLABORATION WITH STATE MINISTRIES OF EDUCATION ON THE COMPLIANCE WITH STANDARD IN THE SECONDARY SCHOOLS IN NIGERIA.	NEW	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30228443	STAKEHOLDER MEETING AND OTHER NFE RELATED ACTIVITIES/ PARTICIPATION IN NNCAE CONFERENCE, 2025 INTERNATIONAL LITERACY DAY CELEBRATION, SENSITIZATION CAMPAIGN IN ILLITERACY BURDENED STATES, STRATEGIC MEETING WITH SELECTED MEDIA ON DESIGN AND PRODUCTION OF COMMUNICATION MATERIALS, DEVELOPMENT ,PRODUCTION AND DISTRIBUTION OF VISIBILITY MATERIALS, PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS :LITERACY KITS DISTRIBUTION TO STATES AND NGOS	NEW	100,000,000
ERGP30228467	ACCREDITATION AND UPGRADING OF NON-FORMAL EDUCATION (NFE) VOCATIONAL CENTRES, CONDUCT OF NATION-WIDE COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES, MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT, SUPERVISION OF NFE OUT OF SCHOOL CENTRES NATION-WIDE, ECONOMIC EMPOWERMENT OF GRADUANDS WITH STARTER PACKS	NEW	70,000,000
ERGP30228584	TECHNICAL TEACHERS TRAINING PROGRAMME (TTTP) TVET & SCIENCE TEACHERS IN THE SIX GEOPOLITICAL ZONES OF THE FEDERATION (250M); II.ÃÂ ANNUAL SENSITIZATION, FACILITY TOUR AND VALIDATION OF THE COLLABORATING INSTITUTIONS IN THE SIX GEO-POLITICAL ZONES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF TTTP (25M), III.ÃÂ HARNESSING/HARMONIZING AND COORDINATION OF SPECIAL INTERVENTION ON TVET & SCIENCE EDUCATION(10M); IV. INDUCTION, CAPACITY BUILDING AND INSTITUTIONAL STRENGTHENING OF TTTP COORDINATORS IN THE PARTICIPATING INSTITUTIONS AND STATE MINISTRIES OF EDUCATION(40M); V. ANNUAL COLLATION OF DATA ON TVET SKILLS AND INTERACTIVE MEETINGS WITH DEVELPMENT PARTNERS IN THE SIX GEO-POLITICAL ZONES(50M) VI. EQUIPING AND MAINTAINING TVET HUB/GALLERY(70M)	NEW	145,000,000
ERGP30228683	NATIONAL EXHIBITION ON CREATIVITY AND INOVATION IN POLYTECHNICS, MONOTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS (IEIS) FOR EMPLOYMENT GENERATION AND CONDUCT OF BASELINE SURVEY ON THE IMPLEMENTATION OF OPEN DISTANCE LEARNING (ODL) IN NIGERIAN POLYTECHNICS; DEVELOPMENT OF STAND-ALONE NATIONAL POLICY ON ODL TO INCREASE ACCESS TO POLYTECHNIC EDUCATION	NEW	140,000,000
ERGP30229884	"MONITORING OF FEDERAL COLLEGES OF EDUCATION, NTI AND NTI TRAINING CENTRES TO ENSURE COMPLIANCE WITH EXTANT RULES AND REGULATIONS OF THEIR ESTABLISHMENTS. "	NEW	120,000,000
ERGP30229896	NATIONAL COMPETITION AND EXHIBITION OF CREATIVITIES AND INNOVATIONS AT COLLEGES OF EDUCATION FOR SELF-RELIANCE AND EMPLOYMENT GENERATION IN NIGERIA: EXHIBITION AND COMPETITION FOR HOISTING OF INNOVATIVE PROJECTS AND SKILLS [E-CHIPS]	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30229934	"QUARTERLY NATIONAL STAKEHOLDERS' CONSULTATIONS AND MEETINGS WITH UNIONS AND COLLEGE MANAGEMENT, ON DEVELOPMENT OF POLICIES TO ADDRESS CONTENTIOUS LABOUR ISSUES TOWARDS INDUSTRIAL HARMONY AND STABILITY OF ACADEMIC CALENDAR IN PUBLIC COLLEGES OF EDUCATION. NATIONAL ADVOCACY ON SECURITY CHALLENGES IN PUBLIC COLLEGES OF EDUCATION AND DEVELOPMENT OF FRAMEWORK ON CAMPUS SAFETY AND SECURITY IN NIGERIA "	NEW	100,000,000
ERGP30229977	COMMONWEALTH DAY CELEBRATION, INTERNATIONAL OBLIGATIONS OF AFRICAN UNION ON CONTINENTAL EDUCATION STRATEGIES (CESA), INTERNATIONAL JOINT COMMISSION CONFERENCES AND CONDUCT OF COORDINATION OF EDUCATION MIGRATION AND AU PEACE AND SECURITY DAY CELEBRATION/DRAFTING OF BLUE PRINT ON PEACE AND SECURITY EDUCATION IN SCHOOLS	NEW	90,000,000
ERGP30229982	NATIONAL STANDING COMMITTEE ON EVALUATION OF FOREIGN QUALIFICATION ASSESSMENT OF INSTITUTION WITH NO OBJECTIONS, SUSTAINABILITY OF DIGITIZIED PROCESS OF EVALUATION & ACCREDITATION DIVISION, DEVELOPMENT FOR ACCREDITATION AND EVALUATION OFFICERS, DEVELOPING A BLUE PRINT (HANDBOOK) ON EXAM ETHICS AND CAMPUS SAFETY CONDUCT OF FORUM FOR EXAM OFFICERS IN FUCS IN SIX GEOLOGICAL ZONES AND DIGITAL ART IN ANIMATION AND GRAPHICS/BASELINE MONITORING AND SUPPORTS ON USE OF MODERN INSTRUCTIONAL MATERIALS IN SECONDARY SCHOOLS FOR TEACHERS OF ART AND CRAFTS ON SKILLS ACQUISITION IN THE SIX GEOPOLITICAL ZONES.	NEW	95,000,000
ERGP30229988	QUARTERLY MEETINGS ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES AND THE ROADMAP N40M; QUARTERLY MONITORING/SPOT CHECKS OF THE LEVEL OF IMPLEMENTATION OF ACTIVITIES, PROGRAMMES AND PROJECTS IN THE ROADMAP AND THE MINISTERIAL DELIVERABLES IN THE PARASTATALS, AGENCIES AND FME DEPARTMENTS N38M; PARTICIPATION IN CDCU MEETINGS, ACTIVITIES AND PROGRAMMES N3.8M; STAKEHOLDERS RETREAT TO REVIEW THE EXENT OF IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES AND EDUCATION ROADMAP AND ONE YEAR PLAN N40M; QUARTERLY PRODUCTION OF REPORT OF THE MINISTERIAL DELIVERABLES AND ROADMAP N30M; PRODUCTION AND DISSEMINATION OF ANNUAL REPORT N15M; UPDATING AND PRODUCTION OF UNESCO EDUCATION 2030 REPORT CARD N38.9M; PRODUCTION OF THE DOMESTICATED UNESCO INDICATORS FOR MEASURING PROGRESS OF THE IMPLEMENTATION OF EDUCATION 2030 AGENDA N12.6M; NATIONAL AND STATE EDUCATION 2030 FORA, DEVELOPMENT OF NATIONAL ACTION PLAN FOR THE ROLLOUT OF EDUCATION 2030 AGENDA N22.4M; WORLD LARGEST LESSON/PROJECT EVERYONE N2	NEW	97,347,776

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230002	69TH NATIONAL COUNCIL ON EDUCATION =N70,000,000.00; MONITORING OF NATIONAL COUNCIL ON EDUCATION DECISIONS=N40,000,000.00EARLY GRADE READING ASSESSMENT (EGRA) AND EARLY GRADE MATHEMATICS ASSESSMENT (EGMA) =N30,000,000.00 ; MONITORING OF CURRICULUM COMPLIANCE IN SCHOOLS =N30,599,424.00 AND MONITORING OF LEARNING ACHIEVEMENT=N30,000,000.00; MONITORING OF THE ACTIVITIES AND IMPLEMENTATION STATUS OF SCHOOL-BASED MANAGEMENT COMMITTEES (SBMC) IN PUBLIC BASIC AND SECONDARY SCHOOLS IN THE 36 STATES OF THE FEDERATION AND FCT=N45,000,000.00; IMPACT ASSESSMENT OF SBMCS IN BASIC AND SECONDARY SCHOOLS IN THE 36 STATES OF THE FEDERATION AND FCT =N35,000,000.00	NEW	120,640,789
ERGP30230018	INFORMATICS AND DOCUMENTATION OFFICER IN EDITING VIDEO COVERAGE/PHOTOGRAPHY AND REPORTING N40M; NATIONWIDE COLLATION CIRCULATION/DESSIMINATION OF INFORMATION ON THE EFFECT OF ANY EMERGENT ISSUES IN THE EDUCATION SECTOR N56M; NATIONAL IMPLEMENTATION OF STATE ACTION COMMITTEE ON THE PROMOTION OF READ CAMPAIGN ACTIVITIES IN THE SIX-GEOPOLITICAL ZONES N70M; COLLECTION, COLLATION PRODUCTION AND DISSEMINATION OF FME-EID PUBLICATION (EDUCATION TODAY FME NEWSLETTER, UNITY SPOTLIGHT FME-HAND BOOK, CALENDER OF UPCOMING EVENTS) N50M; STRENGTHENING OF THE TECHNICAL SKILLS OF EARLY GRADE READING FACILITATORS TO ENHANCE TEACHING AND LEARNING AT THE RIGHT LEVELS IN THE SIX-GEOPOLITICAL ZONES N70M; REVISE AND UPDATE THREE KEY FME PUBLICATIONS TO REFLECT CURRENT EDUCATIONAL TRENDS, POLICIES AND BEST PRACTICIES (FME HAND BOOK 2019, FEDERAL MINISTRY OF EDUCATION/NATIONAL ACTION COMMITTEE ON READ CAMPAIGN 2014, FEDERAL MINISTRY OF EDUCATION CALENDER OF EVENTS 2010) N60M	NEW	79,533,235

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230085	OVER VIEW OF FCSSIP-25 WORKSHOP;CAPACITY BUILDING ON HARMONIZATION OF BUSINESS PROCESSES FOR IPPIS HR/NOMINAL ROLL ROLE PLAYERS FOR GLOBAL BEST PRACTICES AND IN LINE WITH E-GOVERNANCE POLICIES;WORKSHOP ON CONITNOUS ROLL-OUT OF THE NEW PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM);CAPACITY BUILDING ON EFFECTIVE TRAINING IN LEADERSHIP AND PERSONNEL MANAGEMENT;ZONAL CAPACITY BUILDING ON IPPIS FOR OUTSTATION STAFFIPPIS CAPACITY BUILDING ON IPPIS FOR HQ STAFFPAYMENT OF SCHOOL FEES FOR OFFICERS OF THE MINISTRY DEVELOPING THEIR CAPACITY AT FEDERAL TREASURY ACADEMY (FTAS) AND FEDERAL TRAINING CENTRES(FTCS) CAPACITY BUILDING WORKSHOP FOR OFFICERS WITH WITH SPECIAL NEEDS(DISABLED AND PHISICALLY CHALLENGED)CAPACITY BUILDING /WORKSHOP ON FCSSIP-25 IN THE FEDERAL CIVIL SERVICE;LEADERSHIP COMPETENCE/CAPABILITIES LEADERSHIP STRATEGIES FOR PRODUCTIVITY, RECORDS MANAGEMENT, REGISTRY ADMIN/MGT OF SECRETARIAL FUNCTIONS ;CAPACITY BUILDING ON HUMAN RELATIONS&INTERPERSONAL	NEW	136,811,518
ERGP30230138	TRAIN THE TRAINERS WORKSHOP ON SAFE FABRICATION OF SCIENCE LABORATORY EQUIPMENT USING LOCAL RAW MATERIALS IN SIX (6) GEO POLITICAL ZONES	NEW	50,000,000
ERGP30230153	FME STAFF DEVELOPMENT ANNUAL ON EPMS EMPLOYEE PERFORMANCE MANAGEMENT SYSTEM	NEW	122,146,596
ERGP30230236	CONFERENCES AND MONITORING OF ICESCO ACTIVITIES AND FOLLOW UP IMPLEMENTATIONOF PROJECTS, PROGRAMMES IN THE 5 ICESCOâ AREAS OF COMPETENCE IN NIGERIA N40M 2025 UNESCO 43RD GENERAL CONFERENCE IN PARIS N255.4 MENHANCING GIRLS EDUCATION THROUGH UNESCOâ GIRLS EDUCATION INITIATIVE N14.9M A 2-DAYDEVELOPING A COMMON NATIONAL IDENTITY IN A MULTI-CULTURAL SOCIETY: CHALLENGES AND PROSPECT N12.5M A 2-DAY SENSITIZATION WORKSHOP ON THE ROLES OF YOUTH IN NIGERIA SUSTAINABLE DEVELOPMENT TOWARDS A CULTURE OF PEACE AND NON- VIOLENCE N12.8M COMMEMORATION OF INTERNATIONAL DAY FOR THE PRESERVATION OF THE OZONE LAYER A PATHWAY TO PHASE OUT OZONE-DEPLETING SUBSTANCES AND PUT THE OZONE LAYER ON A PATH TO RECOVERY AND PROTECTING ALL LIFE ON EARTH N17.5M DIGITAL LITERACY AND ONLINE SAFETY FOR STUDENTS N13.9M	NEW	95,642,298
ERGP30230248	" ANNUAL STAFF AUDIT/VERIFICATION EXERCISE/CERTIFCATE VERIFICATION/AUDIT OF PAY-ROLL AND NOMINAL ROLL/UPGRADE OF THE MINISTRY'S NOMINAL ROLL DATABASE ELECTRONICS DOCUMENT MANAGEMENT SYSTEM ESTABLISHMENT OF E-REGISTRY PHASE II "	NEW	87,593,717
ERGP30230269	DEVELOPMENT FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, STAFF WELFARE ETC.	NEW	110,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230324	NEEDS ASSESSMENT AND MARKET SURVEY ADVERTISEMENT, PRODUCTION OF BIDDING DOCUMENTS, EVALUATION AND CERTIFICATION OF PROJECTS AND UP-GRADING OF PROCUREMENT DATA BANK	NEW	35,000,000
ERGP30230496	ANNUAL REVIEW OF 2024 RIA REPORTS OF 114 FEDERAL UNITY COLLEGES	NEW	30,000,000
ERGP30230504	DEVELOPMENT OF INTERNAL AUDITORS AND PURCHASE OF SPECIAL INTERNAL AUDIT MATERIALS	NEW	20,000,000
ERGP30230532	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF UNITY COLLEGES AND PERFECTION OF DEEDS FOE FEQAS STATE OFFICES	NEW	40,000,000
ERGP30230542	PERFORMANCE DEVELOPMENT OF LEGAL OFFICERS IN FME AND PARASTATALS AND CASE MONITORING	NEW	37,000,000
ERGP30230640	I. GENERAL MINISTERIAL PRESS ACTIVITIES. II. ADVERTS AND ANNOUNCEMENT. III. PURCHASE OF DAILY NEWSPAPERS. IV. UPDATE ON DOCUMENTARIES AND VIDEO CLIPS. V. AIRING OF DOCUMENTARIES. VI. PUBLICITY OF STRATEGIC PROJECTS. VII. COVERAGE OF ALL THE SECTORS-GROUND BREAKING & COMMISIONING CEREMONY. VIII. PRESS E-LIBRARY. IX. EFFECTIVE PUBLICITY AND COVERAGE OF ALL EVENTS AND PROGRAMMES IN THE MINISTRY. X. MINISTERIAL MEDIA APPERANCES COVERAGE OF MINISTERIAL TOURS AND FIELD PROGRAMMES.	NEW	85,000,000
ERGP30230647	I. QUARTERLY AND ANNUAL PRESS BRIEFINGS. II. TRANINIG AND WORKSHOP FOR RELEVANT STAKEHOLDERS. III. PURCHASE OF PROFESSIONAL EQUIPMENT. IV. DIGITAL SIGNAGE DISPLAY. V. MEDIA PARLEY.	NEW	132,000,000
ERGP30230668	UPDATING THE CAPACITY OF LIBRARIANS, LIBRARY OFFICERS AND OTHER PERSONNEL IN FUCS AND THE FME HQTRS LIBRARY AND ADOPTION OF THE NATIONAL POLICY IN LIBRARY INFORMATION SYSTEM	NEW	44,000,000
ERGP30230673	READERSHIP CAMPAIGN AND PROVISION OF READING MATERIALS	NEW	20,000,000
ERGP30230683	PROCUREMENT OF STANDARD METAL BOOK SHELVES WITH BOOK SUPPORT	NEW	22,000,000
ERGP30230698	VERIFICATION AND CHECKING OF STORES ACTIVITIES IN FME HQ ABUJA AND 110 FEDERAL UNITY SCHOOLS (FUCS); DESIGNING AND PRODUCTION OF DUCUMENTS AND RECORDS (STOCK VERIFICATION MATERIALS, FORMS AND RECORDS); INVENTORY CONTROL OF ALL GOVERNMENT ASSETS, FURNITURES, ELECTRICAL, ELECTRONICS, APPLIANCES, ETC., AND STOCK TAKING IN 110 UNITY SCHOLL & FEQAS IN SIX (6) GOE-POLITICAL ZONES OF NIGERIA; CODING OF ITEMS: FURNITURE, ELECTRONICS MANCHINE; AND SENSITIZATION PROGRAMME. .	NEW	40,000,000
ERGP30233784	MONITORING OF TETFUND PROJECTS AND UBEC INTERVENTIONS IN BENEFICIARY INSTITUTIONS AND STATES NATIONWIDE N100M	NEW	65,000,000
ERGP30233785	COMMITMENT TO 2025 JOINT CONSULTATIVE COMMITTEE ON EDUCATION [JCCE] REFERENCE COMMITTEES MEETING=N35,000,000.00;84TH JCCE PLENARY MEETING=N45,000,000.00;	NEW	80,000,000
ERGP3225830	DEVELOPMENT / PROVISION OF AGRICULTURAL INFRASTRUCTURE IN EDUCATIONAL INSTITUTION	NEW	20,000,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3225856	EROSION CONTROL/ LANDSCAPING, FLOODING, UPGRADING OF INFRASTRUCTURE & PROVISION OF RETAINING WALL ACROSS THE SOME SELECTED FEDERAL UNITY COLLEGES	NEW	20,000,000,000
ERGP3228257	RETOOLING OF SPECIAL NEED TEACHERS AND MASTERS TRAINERS ON THE UTILIZATION OF SPECIAL NEEDS MATERIALS AND SIGN LANGUAGE FOR EASE OF COMMUNICATION; INTEGRATED EARLY CHILDHOOD DEVELOPMENT; CAMPAIGN ON ECCDE TO CREATE AWARENESS ON THE IMPORTANCE OF INVESTING IN EARLY CHILDHOOD EDUCATION; ADOVACAY ON ESTABLISHMENT AND SUSTAINABILITY OF COMMUNITY BASED EARLY CHILDHOOD CENTRES/NEIGHBORHOOD PRIMARY SCHOOLS; CREATING AWARENESS, ASSESSING THE INSTITUTIONALIZATION AND IMPLEMENTATION OF CHILD RIGHTS IN SCHOOL NATIONWIDE.	NEW	90,000,000
ERGP3228270	NEEDS ASSESSMENT OF SOME SELECTED PUBLIC AND PRIVATE PRIMARY SCHOOLS;IDENTIFICATION, SELECTION AND PLACEMENT OF SCHOOL AGE LEARNERS IN VARIOUS SCHOOLS ACROSS THE COUNTRY AND RETREAT FOR INDIGENT MOTHERS AND CHILDREN IN THE SCHOOL COMMUNITIES. ITEM WRITING IMPACT FOR JUNIOR SECONDARY SCHOOL TEACHERS IN SIX GEO-POLITICAL ZONES; MONITORING/SUPERVISION OF THE LEVEL OF USAGE AND IMPLEMENTATION OF JUNIOR SECONDARY SCHOOL CURRICULUM NATIONWIDE; RETOOLING OF FME MODEL CRECHE AND RESOURCE CENTRE; ESTABLISHMENT OF MORE LITERACY CENTERS IN FUCS; ENVIRONMENTAL SUSTAINABILITY EDUCATION PROGRAMMES FOR ILLITERATE ADULTS IN NIGERIA; NATIONAL LAUCH/POPURIZATION AND SENSITIZATION ON THE FACILITATION OF RE-ENTRY OF PREGNANT & MARRIED ADOLESCENT GIRLS INTO SCHOOLS NATIONAL POLICY.	NEW	30,000,000
ERGP3228473	ACQUISITION OF HEADQUATERS OFFICE BUILDING, RECONSTRUCTION OF OWERRI ZONAL/STATE PARAMETER FENCE, RENOVATION OF MINNA VOCATIONAL RESOURCE CENTRE, PURCHASING AND INSTALLATION OF NEW SOLAR SYSTEM IN KANO CENTER, DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME AND ESTABLISHMENT OF NMEC PILOT RURAL FACILITATORS SCHEME IN ALL THE ZONES	NEW	200,000,000
ERGP3228490	SKILL ACQUISITION AND DEVELOPMENT FOR 500,000 YOUTHS AND WOMEN ARTISANS IN RELEVANT TRADES/SKILLS N100M II.ÃÂ ÃÂ CONDUCT OF UPSKILLING WORKSHOP FOR 1000 FOOD AND NUTRITION TEACHERS & FOOD VENDORS N35M ÃÂ IV. CONDUCT OF ANNUAL ASSESSMENT OF HOUSEHOLD CONSUMPTION OF IODIZED SALT USING PRIMARY SCHOOL CHILDREN; 45M V. ANNUAL CONDUCT OF NATIONAL VOCATIONAL SKILL COMPETITION,Y-NEET, PRE-VOC.& TVET FAIRS 200M	NEW	115,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3228672	MINISTERIAL RETREAT FOR PROPRIETORS OF STATE AND PRIVATE POLYTECHNICS, MONITORING OF OPERATION OF STATE AND PRIVATE POLYTECHNICS TO ASCERTAIN THE LEVEL OF COMPLIANCE WITH MINISTERIAL APPROVED EXTANT RULES, GUIDELINES, DISSEMINATION OF OPERATIONAL POLICIES AND ANNUAL CONFERENCE OF ALL HEADS OF POLYTECHNICS, COLLEGES OF TECHNOLOGIES AND ASSESSMENT OF SITES OF NEW POLITECHNICS IN FCT AND SOKOTO SECOND VISIT.	NEW	135,000,000
ERGP3229963	PROCURMENT OF 7 NOS UTILITY VEHICLES FOR SIX STATE OFFICES OF NASARAWA,GOMBE, EDO, ZAMFARA, JIGAWA, YOBE AND HQTS;	NEW	70,000,000
ERGP3230119	ENHANCEMENT OF THE EMPLOYABILITY OF THE YOUTH AND THEIR ENTERPRENEURSHIP THROUGH SCIENCE LABORATORY IMPROVISATION IN 36 STATES OF THE FEDERATION INCLUDING FCT	NEW	40,000,000
ERGP3230125	SUSTAINABLE, SCALABLE AND EQUITABLE IN GENDER EQUALITY FOR REPAIR, MAINTANANCE AND FABRICATION OF SCIENCE LABORATORY EQUIPMENTS IN 120 UNITY SCHOOLS	NEW	30,000,000
ERGP3230200	PROVISION OF OFFICE EQUIPMENT AND FURNITURES, PRODUCTION OF SECURITY DOCUMENTS, PROVISION OF CARRIAGE FACILITIES,	NEW	150,000,000
ERGP3230297	CAPITAL BUDGET SCREENING OF FUCs PROJECTS ON SPECIFIC, MEASURABLE ACHIEVEABLE REALISTIC AND TIME-BOUND COMPLIANCE (SMART)	NEW	70,000,000
ERGP3230344	TERTIARY INFORMATION MANAGEMENT SYSTEM (TERTIARY PORTAL)	NEW	70,000,000
ERGP3230367	UPGRADE OF ESTABLISHED CALL CENTRES AND EQUIPPING OF THE CUSTOMER COMPLAINT FRONT DESK IN THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS WITH NECESSARY GADGETS.	NEW	15,839,416
ERGP3230508	ANNUAL STATUTORY SPECIAL AUDIT AND INVESTIGATION	NEW	35,000,000
ERGP3230636	I. COMPREHENSIVE PUBLIC ENLIGHTENMENT CAMPEIGNS ON DOTS, STUDENTS LOAN ACTS AND SCHOLARSHIP. II. GENERAL PRESS RELEASE, EDITORIALS AND FEATURE ARTICLE. III. CONFERENCES AND WORKSHOP WITH STAKEHOLDERSÃ¢â¬â¢ MEDIA CORRESPONDENTS, EDITORS AND PROS OF EDUCATION AGENCIES AND PARASTATALS. IV. PUBLIC ENLIGHTENMENT FOR STUDENTS, TEACHERS, PTA AND OTHER RELEVANT STAKEHOLDERS. V. TOWNHALL MEETINGS ON EDUCATION INITIATIVE AND POLICIES. VI. JINGLES AND TELEVISION COMMERCIALS ROBUST PUBLICTY AND ELICITING OF FEEDBACK ON QUARTELY CITIZEN ENGAGEMENT. VII. ENHANCING PUBLIC ENGAGEMENT THROUGH SOCIAL MEDIA. VIII. OUTREACH.	NEW	95,000,000
ERGP3230675	PROCUREMENT OF CURRENT TECHNICAL TOOLS FOR PROCESSING INFORMATION	NEW	43,000,000
ERGP3230688	NATIONAL INVESTMENT SUMMIT, MONITORING, COORDINATION AND SUPERVISION OF SPECIAL INTERVENTION PROGRAMMES; AS WELL AS CONSTITUENCY PROJECTS.	NEW	85,000,000
ERGP3232819	CAPITAL EXPENDITURE MONITORING ON INTERNVENTION PROJECTS OF FME HQ TO FEDERAL UNITY COLLEGES WITH BUDGET AND AUDIT	NEW	93,000,000
ERGP3233745	SUPPORTIVE SUPERVSION OF ACADEMIC DEVELOPMENT IN FUCs	NEW	1,000,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3233747	ESTABLISHMENT OF EDUCATION SATELITE TV, PROVISION 2NOS OF INTERVIEW STUDIOS, PROVISION 40KVA WITH 60KWH LITHIUM SOLAR POWER, PROVISION 100KVA GENERATOR AND FURNISHING	NEW	600,000,000
ERGP3233753	PURCHASE OF HIGHROOF 18 SEATER BUS FOR 21 STATE OFFICES AND HEADQUARTER	NEW	1,600,000,000
ERGP3233757	EDUCATION QUALITY ASSURANCE OF 25,000 BASIC AND SECONDARY SCHOOLS ACROSS THE 36 STATES AND FCT	NEW	1,000,000,000
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	ONGOING	1,000,000,000
ERGP7233776	CONDUCT OF MANAGEMENT AUDIT IN THE PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL UNITY COLLEGES IN 36 STATES AND THE FCT	NEW	200,000,000
ERGP202502288	COMPLETION OF CONSTRUCTION AND EQUIPPING OF ULTRA MODERN STUDENTS DEVELOPMENT CENTER AT UNIVERSITY OF LAGOS.	ONGOING	1,224,469,695
ERGP202502289	COMPLETION OF CONSTRUCTION AND EQUIPPING OF CBT TEST CENTER AT LAGOS STATE UNIVERSITY.	ONGOING	3,008,446,695
ERGP20254026	TRAINING AND CAPACITY BUILDING IN SCIENCE AND ENTREPRENEURIAL EDUCATION FOR SELECTED SCHOOLS ACROSS KOGI STATE	NEW	100,000,000
ERGP20254027	PROCUREMENT AND SUPPLY OF SCIENCE KITS IN SELECTED SCIENCE SCHOOLS IN ANKPA FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP20254028	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN PRIMARY SCHOOLS IN SOME DISTRICTS IN ANKPA LOCAL GOVERNMENT AREA, KOGI STATE	NEW	100,000,000
ERGP20254029	TRAINING ON FABRICATION OF FARM IMPLEMENT FOR FARMERS IN OMALA LOCAL GOVERNMENT AREA KOGI STATE	NEW	100,000,000
ERGP20254030	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ANKPA LOCAL GOVERNMENT AREA KOGI STATE	NEW	100,000,000
ERGP20255025	PROVISION AND ISTALLATION OF 2 NOS SOLAR POWERED BOREHOLES AT GOMBE STATE UNIVERSITY	NEW	200,000,000
ERGP20257904	PROVISION OF SOLAR BOREHOLE TO SELECTED LOCAL GOVERNMENT IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY 1		100,000,000
ERGP20258997	SUPPLY OF FURNITURE FOR SELECTED SHOOLS IN OFFA LOCAL GOVERNENT, KWARA STATE.	NEW	8,730,000
ERGP20263096	PROVISION AND INSTALLATION OF 300/33KVA AND 300/11KVA TRANSFORMERS IN SOME SELECTED COMMUNITIES IN FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263360	SUPPLY OF GINGER SEEDLINGS FOR WOMEN AND YOUTHS FOR SELF SUSTAINABILITY IN SOME SELECTED IDPs CAMPS IN KADUNA STATE	NEW	25,000,000
ERGP20263361	SUPPLY OF SOYA BEANS SEEDLINGS TO WOMEN AND YOUTHS FOR SELF SUSTAINABILITY IN SOME SELECTED IDPs CAMPS IN KADUNA STATE	NEW	25,000,000
0517003001	**UNIVERSAL BASIC EDUCATION (UBE) COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**644,146,704,032**
21	**PERSONNEL COST**		**496,842,245,271**
2101	**SALARY**		**496,842,245,271**
210101	**SALARIES AND WAGES**		**496,842,245,271**
21010101	SALARY		496,842,245,271
23	**CAPITAL EXPENDITURE**		**147,304,458,760**
2305	**OTHER CAPITAL PROJECTS**		**147,304,458,760**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**147,304,458,760**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		147,304,458,760
	TOTAL PERSONNEL		**496,842,245,271**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**496,842,245,271**
	TOTAL CAPITAL		**147,304,458,760**
	TOTAL ALLOCATION		**644,146,704,032**
0517003001	**UNIVERSAL BASIC EDUCATION (UBE) COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23234142	MULTILATERAL/BILATERAL TIED LOAN - BILINGAL EDUCATION PROJECT (UBEC)	ONGOING	77,902,174,809
ERGP24234143	MULTILATERAL/BILATERAL TIED LOAN - BETTER EDUCATION SERVICE DELIVERY FOR ALL ADDITIONAL FINANCING - TRANSFORMING EDUCATION SYSTEMS AT STATE LEVEL (BESDA AF-TESS)	ONGOING	52,109,363,131
ERGP202502101	CONSTRUCTION OF THREE BLOCK OF CLASSROOM AND TOILETS ACROSS YOBE NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP202502174	CONSTRUCTION OF CLASS ROOM BLOCKS WITH FURNITURE IN TARABA STATE.	NEW	100,000,000
ERGP202502184	10 BLOCK OF 2 MODERN CLASSROOMS EACH WITH OFFICES, STORAGE, FURNITURE AND SOLAR POWERED INSATLLATION FOR LAFIA-DOMA, AWE, KEANA AND OBI LGA'S IN NASARAWA STATE.	NEW	650,000,000
ERGP20253907	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN . ALIERO/GWADU JEGA CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP20254795	RENOVATION AND CONSTRUCTION OF CLASSROOMS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	250,000,000
ERGP20254857	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS EACH WITH OFFICE AND COMPLETE FURNITURE (IN MULTIPLE LOTS) IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	500,000,000
ERGP20254860	REHABILITATION OF DILAPIDATED BLOCKS OF CLASSROOMS IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP20255664	TEACHING AND CONSTRUCTION OF CLASS IN KAURA NAMOD	NEW	200,000,000
ERGP20255666	RENOVATION AND EQUIPPING OF SKILL ACQUISITION CENTRE OF AKOKO ANGLICAN GRAMMAR SCHOOL, ARIGIDI, AKOKO	NEW	150,000,000
ERGP20256071	CONSTRUCTION AND FURNISHING OF BLOCK OF TWO (2) CLASSROOMS IN PRIMARY SCHOOLS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20256797	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20257685	RENOVATION AND FURNISHING OF SCHOOLS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP20258015	SUPPLY OF WRITING DESKS TO SELECT PRIMARY SCHOOLS IN AFIKPO-EDDA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20258016	CONSTRUCTION AND FURNISHING OF ONE (1) BLOCK OF TWO (2) CLASSROOMS WITH STORE AT MARKAZ PRIMARY SCHOOL DUKKU, DUKKU LOCAL GOVERNMENT AREA, DUKKU-NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP20258020	SUPPLY OF CLASSROOM FURNITURE AT ARMY CHILDREN SCHOOL, MUBI-SOUTH, ADAMAWA STATE.	NEW	25,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258021	RENOVATION OF BLOCK TWO CLASSROOM AT WURGUB PRIMARY SCHOOL, BONGA. BAUCHI STATE	NEW	39,843,885
ERGP20258022	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS AT NIOMCO SCHOOL ITAKPO IN OKEHI LOCAL GOVT OF ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE	NEW	20,000,000
ERGP20258023	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT GONGO PRIMARY SCHOOL TAFAWA BALEWA LGA	NEW	40,000,000
ERGP20258028	CONSTRUCTION AND FURNISHING OF CLASSROOM FOR A SCHOOL AT MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20258030	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF TWO (2) CLASSROOMS WITH STORE AT SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	40,000,000
ERGP20258031	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT AT LGEA APA-AGILA 3 IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	25,000,000
ERGP20258032	CONSTRUCTION OF VIP TOILET, OVERHEAD TANK AND SOLAR BOREHOLE IN KORIDUA PRIMARY SCHOOL, TAPSHIN	NEW	18,000,000
ERGP20258036	PROVISION OF STUDENTS FURNITURE AND INSTRUCTIONAL MATERIALS AT IGBOTAKO COMMUNITY GRAMMER SCHOOL, IGBOTAKO, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP20258039	RENOVATION AND FURNISHING OF CLASSROOM BLOCK AT PRIMARY SCHOOL IKOT EBOM ITAM IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY OF AKWA- IBOM STATE	NEW	40,000,000
ERGP20258042	RENOVATION OF A BLOCK OF (6) CLASSROOMS IN USEH SECONDARY SCHOOL, EGOR LGA EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	35,000,000
ERGP20258047	SUPPLY OF LOCKERS AT COMMUNITY SECONDARY SCHOOL, ABANWAN-EREI, BIASE LOCAL GOVERNMENT AREA, CROSS RIVERS STATE.	NEW	20,000,000
ERGP20258048	CONSTRUCTION OF 2 NOS STAFF QUARTERS AT COMMUNITY SECONDARY SCHOOL, UDUNG UKO @30m EACH	NEW	60,000,000
ERGP20258049	PROVISION OF EDUCATIONAL MATERIALS AND FURNISHING TO SELECTED SCHOOLS ACROSS AKWANGA/NASARAWA EGGON/ WAMBA FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	25,000,000
ERGP20258051	ROVISION OF STUDENTS FURNITURE AND INSTRUCTIONAL MATERIALS AT OPALO PRIMARY SCHOOL, GYAWANA DEVT AREA, LAMURDE LGA, ADAMAWA STATE	NEW	25,000,000
ERGP20258053	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECT SCHOOLS ACROSS SENATORIAL DISTRICTS IN NIGERIA	NEW	219,000,000
ERGP20258054	INSTALLATION OF COMPREHENSIVE SOLAR SYSTEMS TO POWER PRIMARY AND SECONDARY SCHOOLS ACROSS SENATORIAL DISTRICTS IN NIGERIA	NEW	100,000,000
ERGP20258055	CONSTRUCTION OF SOLAR STREET LIGHTS IN OKE ONITITI AGO WANDE AND SELECTED COMMUNITY, OSUN STATE	NEW	27,000,000
ERGP20258056	PROVISION OF EDUCATION MATERIALS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY KEBBI STATE	NEW	35,000,000
ERGP20258062	FENCING OF EXCELLENCE COLLEGE, IKOT UNYA, MKPAT ENIN LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT. AKWA IBOM STATE	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258063	INSTALLATION OF SOLAR STREET LIGHTS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA	NEW	40,000,000
ERGP20258065	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF TWO CLASSROOMS WITH STORE AT JIBWIS SCHOOL, DUKKU LGA, DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP20258066	FURNISHING OF OMUNOBO SECONDARY SCHOOL IGWURUTA, IN IKWERRE LGA RIVERS STATE	NEW	25,000,000
ERGP20258073	PROVISIONS AND SUPPLY OF INSTRUCTIONAL MATERIALS AND TEACHING TOOLS AT NUHU BAMALLI LEA PRIMARY SCHOOL, ZARIA CITY; LEA PRIMARY SCHOOL UNGUWAR KADUNA NORTH; LEA PRIMARY SCHOOL MAIDUGURI ROAD KADUNA NORTH AND LEA PRIMARY SCHOOL KAWO IN KADUNA NORTH, KADUNA STATE	NEW	40,000,000
ERGP20258074	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS WITH STORE AT EDOMIA-ISHIEKE PRIMARY SCHOOL IN EBONYI LGA OF EBONYI STATE	NEW	30,000,000
ERGP20258075	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS AT LGEA PRIMARY SCHOOL NAGAZI-EBA IN ADAVI LOCAL GOVT OF ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE	NEW	20,000,000
ERGP20258076	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT DINKI PRIMARY SCHOOL	NEW	50,000,000
ERGP20258078	PROVISION OF CLASSROOM FURNITURE (PLASTIC) AND INSTRUCTIONAL MATERIALS WITH HEADTEACHER'S TABLE AND CHAIR AT IBADAN GRAMMER SCHOOL (JUNIOR) MOLETE IBADAN, OYO STATE	NEW	20,000,000
ERGP20258080	BLOCK OF CLASSROOMS WITH FURNITURE IN FASKARI/ KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP20258084	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH STORE AT NURUL ISLAM SHOOL BALU, DUKKU LGA, DUKKU FEDERAL CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP20258088	ROVISION OF STUDENTS FURNITURE AND INSTRUCTIONAL MATERIALS AT ST. ANDREW PRIMARY SCHOOL AUNE, ADOKA, BENUE STATE	NEW	15,000,000
ERGP20258091	REHABILITATION AND FURNISHING OF ONE (1) BLOCK OF SIX (6) CLASSROOMS AT COMPREHENSIVE SECONDARY SCHOOL, AMANZE OBOWO, IMO STATE.	NEW	75,000,000
ERGP20258094	PROVISION OF FURNITURE AT LGEA PRIMARY SCHOOL, ANGWAN DOKA, KOKONA LGA NASARAWA LGE	NEW	15,000,000
ERGP20258098	COMPLETION OF PERIMETER FENCING OF AFASHIO PRIMARY SCHOOL, AFASHIO, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	20,000,000
ERGP20258100	RENOVATION OF SECONDARY SCHOOLS IN OTUOKPOTI AND OTUOKE COMMUNITIES IN OGBIA FEDERAL CONSTITUENCY BAYELSA STATE	NEW	40,000,000
ERGP20258102	PROVISION OF STUDENTS FURNITURE AND INSTRUCTIONAL MATERIALS AT QUA IBOE CHURCH PRIMARY SCHOOL, MKPAT ENIN URBAN, MKPAT ENIN LOCLA GOVERNMENT AREA, AKWA IBOM STATE	NEW	10,000,000
ERGP20258105	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF THREE (3) CLASSROOMS AT BONDI PRIMARY SCHOOL, DOTT, DASS LGA	NEW	55,000,000
ERGP20258106	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 6 CLASSROOMS ACROSS THE SENATORIAL DISTRICTS IN NIGERIA	NEW	4,000,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258107	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF TWO CLASSROOMS WITH STORE AT CENTRAL PRIMARY SCHOOL WUSHISHI LGA, NIGER STATE	NEW	40,000,000
ERGP20258109	CONSTRUCTION OF 1 NO CLASSROOM AT SECONDARY SCHOOL, AMADAKA, EASTERN OBOLO LGA, AKWA IBOM STATE	NEW	40,000,000
ERGP20258111	PROVISION OF CLASSROOM BOARD AND TEACHING AIDES TO SELECTED PRIMARY SCHOOLS IN BOMADI/PATANI FEDERAL CONSTITUENCY. DELTA STATE	NEW	25,000,000
ERGP20258112	ROVISION OF STUDENTS FURNITURE AND INSTRUCTIONAL MATERIALS AT GOVT. SCIENCE AND TECHNICAL SCHOOL, OTUKPA, OGBADIGBO LGA, BENUE STATE	NEW	25,000,000
ERGP20258114	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOM IN ABO-OJOCHE PRIMARY SCHOOL , IMANE , OLAMABORO LG OF KOGI STATE	NEW	40,000,000
ERGP20258115	COMPLETION OF CLASSROOM HALL AT PRIMARY SCHOOL AMAULURO UHUONA, UGBAWKA IN NKANU EAST LGA ENUGU	NEW	25,000,000
ERGP20258116	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS ACROSS SENATORIAL DISTRICTS IN NIGERIA	NEW	1,000,000,000
ERGP20258125	FENCING PROJECT AT ST. VINCENT SECONDARY SCHOOL, OTI-ORO, OKOBO, AKWA IBOM SOUTH	NEW	50,000,000
ERGP20258130	RE-CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS WITH OFFICE AT CENTRAL PRIMARY SCHOOL NDIT BOGORO LGA	NEW	40,000,000
ERGP20258134	INSTALLATION OF SOLAR INVERTER PANEL IN SOME ICT CENTRES IN ADO- EKITI/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	25,000,000
ERGP20258137	PROCUREMENT AND SUPPLY OF U-LESSON BOARDS TO SELECTED SCHOOLS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	150,000,000
ERGP20258139	REHALIBITATION AND FURNISHING OF WAEC EXAMINATION HALL AT UMUARIAM SECONDARY TECHNICAL SCHOOLS, OBOWO LGA	NEW	65,000,000
ERGP20258141	INSTALLATION OF SOLAR LIGHTS IN PERFECT MEMORIAL PRIMARY SCHOOL MWARI	NEW	30,000,000
ERGP20258143	CONSTRUCTION OF BLOCK OF CLASSROOMS IN JAVA COMMUNITY JUNIOR SECONDARY SCHOOLS, JAVIA BADAGRAY, LAGOS STATE	NEW	35,000,000
ERGP20258144	RENOVATION AND FURNISHING OF ONE (1) BLOCK OF SIX (6) CLASSROOMS AT CHRIST ANGLICAN PRIMARY SCHOOL ABOTU, ILAJE LOCAL GOVERNMENT COUNCIL AREA, ONDO STATE.	NEW	65,000,000
ERGP20258149	PROVISION SOLAR STREET LIGHTS IN SELECTED SCHOOLS IN NASARAWA/TOTO FED. CONSTITUENCY, NASARAWA STATE	NEW	25,000,000
ERGP20258153	SUPPLY OF CLASSROOM FURNITURES TO COMMUNITY HIGH SCHOOL ILESHA-BARUBA. BARUTEN LGA KWARA STATE.	NEW	10,000,000
ERGP20258155	CONSTRUCTION AND FURNISHING OF A BLOCK OF CLASSROOMS WITH OFFICE AT NUM PRIMARY SCHOOL, TAFAWA BALEWA LGA	NEW	40,000,000
ERGP20258156	SUPPLY OF CLASSROOM FURNITURE TO KOFAR KUDU COMMUNITY SECONDARY SCHOOL ZANGO, ZANGO LGA, KATSINA STATE	NEW	15,000,000
ERGP20258706	SUPPLY OF INSTRUCTIONAL MATERIALS, SCHOOL CHAIRS AND BOARDS TO JIDDARI PRIMARY SCHOOL JERE LGA, BORNO STATE	NEW	20,000,000
ERGP20258709	INSTRUCTIONAL MATERIALS AND SCHOOL FURNITURES IN SELECTED SCHOOLS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20258903	TERTIARY STUDENT FINANCIAL SUPPORT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	52,380,000
ERGP20258941	SUPPLY OF LAPTOPS IN HIGHER INSTITUTION OF LEARNING AT GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	17,460,000
ERGP20258970	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS IN GALAMBI SKILLS ACQUISITION CENTER, JIGAWA STATE.	NEW	17,460,000
ERGP20258974	SUPPLY OF FURNITURES IN SELECTED SCHOOLS IN BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE.	NEW	17,460,000
ERGP20258985	SUPPLY AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS, HADEJIA/ KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	8,730,000
ERGP20258987	SUPPLY OF COMPUTERS TO SELECTED YOUTH'S IN EKITI SOUTH FEDERAL CONSTITUENCY, EMURE/GBONYIN/EKITI EAST LGA, EKITI STATE.	NEW	8,730,000
ERGP20258998	SUPPLY OF FURNITURE AT WALI MODEL SCHOOL, UNGUWAN WALI, YELWA, TAURI, KEBBI STATE.	NEW	17,460,000
ERGP20258999	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS IN FAGGE AND KUNCHI LGA, KANO STATE	NEW	78,570,000
ERGP20259000	SUPPLY OF FURNITURE TO DUDI PRIMARY SCHOOL, MALUMFASHI, KATSINA STATE.	NEW	4,365,000
ERGP20259001	SUPPLY OF FURNITURE TO MODEL PRIMARY SCHOOL, DANJAWO, SILAME LGA, SOKOTO STATE.	NEW	8,730,000
ERGP20259004	PROVISION OF FURNITURE AT KOFAR HAUSA PRIMARY SCHOOL, KEFFI, NASARAWA STATE.	NEW	4,365,000
ERGP20259006	SUPPLY OF DESKTOP COMPUTERS TO KC ISLAMIC CENTER, KANO, KANO STATE.	NEW	17,460,000
ERGP20259007	SUPPLY OF FURNITURE TO GWADABAWA PRIMARY SECONDARY SCHOOL, JIMETA, ADAMAWA STATE.	NEW	4,365,000
ERGP20259010	SUPPLY OF FURNITURE TO TUTARE PRIMARY SCHOOL, GASSOL LOCAL GOVERNMENT, TARABA STATE.	NEW	17,460,000
ERGP20259013	SUPPLY OF EDUCATIONAL MATERIALS IN OKIGWE / ONUIMO / ISIALA MBANO FEDERAL CONSTITUENCY, IMO STATE	NEW	4,081,935
ERGP20259637	CONSTRUCTION OF 2 NO. LOW-COST STAFF QUARTERS AT EXCELLENCE COLLEGE, IKOT UNYA, AKWA IBOM SOUTH AT N30,000,000 EACH	NEW	60,000,000
ERGP20259638	CONSTRUCTION OF SCIENCE LABORATORY AT URUE OFFONG ORUKO TECHNICAL COLLEGE, EYOKPIFIE, URUE OFFONG ORUKO LGA, AKWA IBOM SOUTH	NEW	40,000,000
ERGP20259713	REHABILITATION/RENOVATION OF SELECTED PRIMARY SCHOOL IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259746	PROVISION/SUPPLY OF INSTRUCTIONAL MATERIALS TO PUBLIC SCHOOLS IN OBINGWA, ABA SOUTH & ABA NORTH LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	200,000,000
ERGP20259747	PROVISION/SUPPLY OF INSTRUCTIONAL MATERIALS TO PUBLIC SCHOOLS IN UGWUNAGBO, UKWA WEST & UKWA EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	200,000,000
ERGP20259846	CONSTRUCTION OF BLOCKS OF CLASSROOMS ACROSS THE SIX (6) GEOPOLITICAL ZONES	NEW	700,000,000
ERGP20259853	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT KPENGTI PRIMARY SCHOOL GYAWANA, LAMORDE L.G.A., ADAMAWA STATE	NEW	30,000,000
ERGP20260943	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICE AND FURNITURES (UPSTAIRS) IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	NEW	150,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261037	PROVISION AND INSTALLATION OF THREE IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF PLATEAU NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20261045	EDUCATIONAL DEVELOPMENT IN VARIOUS SCHOOLS IN LAGOS EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261134	CONSTRUCTION OF 1 NO CLASSROOM BLOCK WITH OFFICE IN IKOT EKPENYONG, MKPAT ENIN LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20261177	CONSTRUCTION OF BLOCK OF CLASSROOMS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	650,000,000
ERGP20261759	CONSTRUCTION OF BLOCK OF CLASSROOMS ACROSS THE NINE (9) LOCAL GOV'TS OF BORNO SOUTH SENATORIAL DISTRICT.	NEW	1,000,000,000
ERGP20261945	CONSTRUCTION OF CLASSROOM BLOCK AT METHODIST PRIMARY SCHOOL, EGWANGA, LKOT ABASI, AKWA LBOM SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20262120	CONSTRUCTION OF 2 STOREY BUILDING BLOCKS OF 3 CLASSROOMS WITH TOILETS EACH IN KATO AND OTHER SELECTED LOCATIONS.	NEW	1,000,000,000
ERGP20262121	RENOVATION AND UPGRADE OF SCHOOLS AND PROVISION OF MODERN LEARNING AND TEACHING EQUIPMENT FOR RAFI AND P/KORO. / RENOVATION AND FURNISHING OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN P/KORO, RAFI AND KUTA, BEJI, T/ MALLAM, KWAKUTI, IZOM AND G/KWANO TUNGA.	NEW	700,000,000
ERGP20262905	CONSTRUCTION, RENOVATION AND FURNISHING OF CLASSROOM BLOCKS AND LABORATORIES IN GOVERNMENT SECONDARY SCHOOLS IN KOGI WEST SENATORIAL DISTRICT	NEW	350,000,000
ERGP20263071	SUPPLY OF PRINTED INSTRUCTURAL MATERIALS FOR PRIMARY SCHOOLS IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20256448	CONSTRUCTION AND RENOVATION OF SCHOOLS WITH FURNISHING IN KAURA NAMODA. BIRNIN MAGAJI/KAURA NEMODA FEDERAL CONSTITUENCY OF ZAMFARA STATE.	NEW	300,000,000
ERGP20256448	CONSTRUCTION AND RENOVATION OF SCHOOLS WITH FURNISHING IN BIRNI MAGAJI. KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY OF ZAMFARA STATE.	NEW	400,000,000
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**803,179,852**
21	**PERSONNEL COST**		**474,292,818**
2101	**SALARY**		**115,617,050**
210101	**SALARIES AND WAGES**		**115,617,050**
21010101	SALARY		115,617,050
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**358,675,768**
210201	**ALLOWANCES**		**305,491,926**
21020111	REGULAR ALLOWANCES		305,491,926
210202	**SOCIAL CONTRIBUTIONS**		**53,183,842**
21020201	NHIS		24,279,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,904,262
22	**OTHER RECURRENT COSTS**		**228,808,939**
2202	**OVERHEAD COST**		**228,808,939**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,700,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,700,000
220202	**UTILITIES - GENERAL**		**54,700,000**
22020201	ELECTRICITY CHARGES		49,700,000
22020202	TELEPHONE CHARGES		3,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,308,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,000,939
22020303	NEWSPAPERS		2,008,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,500,000
220206	**OTHER SERVICES - GENERAL**		**11,700,000**
22020601	SECURITY CHARGES		3,200,000
22020606	CLEANING AND FUMIGATION SERVICES		8,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**46,900,000**
22020803	PLANT / GENERATOR FUEL COST		46,900,000
220210	**MISCELLANEOUS**		**25,700,000**
22021001	REFRESHMENT & MEALS		9,700,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		8,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,500,000
23	**CAPITAL EXPENDITURE**		**100,078,095**
2301	**FIXED ASSETS PURCHASED**		**100,078,095**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,078,095**
23010108	PURCHASE OF BUSES		100,078,095
	TOTAL PERSONNEL		**474,292,818**
	TOTAL OVERHEAD		**228,808,939**
	TOTAL RECURRENT		**703,101,757**
	TOTAL CAPITAL		**100,078,095**
	TOTAL ALLOCATION		**803,179,852**
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30224069	PURCHASE OF HIACE BUS	NEW	100,078,095
0517005001	**JOINT ADMISSIONS MATRICULATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,738,550,715**
21	**PERSONNEL COST**		**6,638,550,715**
2101	**SALARY**		**5,717,316,528**
210101	**SALARIES AND WAGES**		**5,717,316,528**
21010101	SALARY		5,717,316,528
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**921,234,187**
210201	**ALLOWANCES**		**65,297,767**
21020111	REGULAR ALLOWANCES		65,297,767
210202	**SOCIAL CONTRIBUTIONS**		**855,936,420**
21020201	NHIS		285,312,140
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		570,624,280
23	**CAPITAL EXPENDITURE**		**100,000,000**
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		**6,638,550,715**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**6,638,550,715**
	TOTAL CAPITAL		**100,000,000**
	TOTAL ALLOCATION		**6,738,550,715**
0517005001	**JOINT ADMISSIONS MATRICULATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262182	CONSTRUCTION OF 200 CAPACITY ICT CENTRE IN BAKORI IN KATSINA SOUTH SENATORIAL DISTICT	NEW	100,000,000
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,936,730,889**
21	**PERSONNEL COST**		**5,423,846,022**
2101	**SALARY**		**4,648,318,091**
210101	**SALARIES AND WAGES**		**4,648,318,091**
21010101	SALARY		4,648,318,091
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**775,527,931**
210201	**ALLOWANCES**		**79,941,276**
21020111	REGULAR ALLOWANCES		79,941,276
210202	**SOCIAL CONTRIBUTIONS**		**695,586,655**
21020201	NHIS		231,862,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		463,724,437
22	**OTHER RECURRENT COSTS**		**214,054,880**
2202	**OVERHEAD COST**		**214,054,880**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**55,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,024,330**
22020702	INFORMATION TECHNOLOGY CONSULTING		19,024,330
220208	**FUEL & LUBRICANTS - GENERAL**		**50,000,000**
22020801	MOTOR VEHICLE FUEL COST		50,000,000
220210	**MISCELLANEOUS**		**15,030,550**
22021004	MEDICAL EXPENSES		5,030,550
22021007	WELFARE PACKAGES		10,000,000
23	**CAPITAL EXPENDITURE**		**298,829,987**
2301	**FIXED ASSETS PURCHASED**		**208,829,987**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**208,829,987**
23010105	PURCHASE OF MOTOR VEHICLES		109,787,232
23010113	PURCHASE OF COMPUTERS		48,731,755
23010118	PURCHASE OF SCANNERS		50,311,000
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,000,000
	TOTAL PERSONNEL		**5,423,846,022**
	TOTAL OVERHEAD		**214,054,880**
	TOTAL RECURRENT		**5,637,900,902**
	TOTAL CAPITAL		**298,829,987**
	TOTAL ALLOCATION		**5,936,730,889**
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225124	PROCUREMENT OF 3 NOS 40KVA INVERTER INSTALLATION WITH LITHIUM BATTERIES AND SOLAR PANELS	NEW	90,000,000
ERGP23103593	PROCUREMENT OF 2 NOS SINGLE CABIN PICK-UP VAN FOR DISTRIBUTION OF EXAMINATION MATERIAL	NEW	109,787,232

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225136	PROCUREMENT OF 1 NO OPTICAL MARK RECOGNITION SCANNER	NEW	50,311,000
ERGP23225140	PROCUREMENT OF 19 NOS LAPTOPS FOR CB-WASSCE EXAMINATION	NEW	48,731,755
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,594,634,124**
21	**PERSONNEL COST**		**1,369,052,253**
2101	**SALARY**		**1,176,148,366**
210101	**SALARIES AND WAGES**		**1,176,148,366**
21010101	SALARY		1,176,148,366
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**192,903,887**
210201	**ALLOWANCES**		**18,142,691**
21020111	REGULAR ALLOWANCES		18,142,691
210202	**SOCIAL CONTRIBUTIONS**		**174,761,196**
21020201	NHIS		58,253,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,507,464
22	**OTHER RECURRENT COSTS**		**288,029,166**
2202	**OVERHEAD COST**		**288,029,166**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,992,020**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,223,562
220202	**UTILITIES - GENERAL**		**24,036,708**
22020201	ELECTRICITY CHARGES		15,576,648
22020202	TELEPHONE CHARGES		1,365,527
22020203	INTERNET ACCESS CHARGES		5,729,006
22020205	WATER RATES		1,365,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,247,928**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,827,646
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		4,731,054
22020304	MAGAZINES & PERIODICALS		2,730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		3,497,639
22020307	DRUGS & MEDICAL SUPPLIES		2,386,325
22020309	UNIFORMS & OTHER CLOTHING		1,034,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,839
220204	**MAINTENANCE SERVICES - GENERAL**		**40,802,948**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,277,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,077,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		4,756,842
22020413	MAINTENANCE OF STREET LIGHTS		5,363,005
220205	**TRAINING - GENERAL**		**6,204,328**
22020501	LOCAL TRAINING		6,204,328
220206	**OTHER SERVICES - GENERAL**		**10,558,690**
22020601	SECURITY CHARGES		8,096,582
22020606	CLEANING AND FUMIGATION SERVICES		2,462,108
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,123,257**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,661,149
22020703	LEGAL SERVICES		2,462,108
220208	**FUEL & LUBRICANTS - GENERAL**		**22,868,543**
22020801	MOTOR VEHICLE FUEL COST		12,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,136,201
22020803	PLANT / GENERATOR FUEL COST		5,092,582
220209	**FINANCIAL CHARGES - GENERAL**		**5,385,037**
22020902	INSURANCE PREMIUM		1,649,983

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020904	OTHER CRF BANK CHARGES		3,735,054
220210	**MISCELLANEOUS**		**78,809,707**
22021001	REFRESHMENT & MEALS		1,412,036
22021002	HONORARIUM & SITTING ALLOWANCE		8,232,569
22021003	PUBLICITY & ADVERTISEMENTS		2,731,054
22021004	MEDICAL EXPENSES		2,827,585
22021006	POSTAGES & COURIER SERVICES		3,959,371
22021007	WELFARE PACKAGES		40,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,229,316
22021009	SPORTING ACTIVITIES		3,234,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,731,054
23	**CAPITAL EXPENDITURE**		**1,937,552,705**
2302	**CONSTRUCTION / PROVISION**		**297,552,705**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**297,552,705**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		297,552,705
2305	**OTHER CAPITAL PROJECTS**		**1,640,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,640,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,640,000,000
	TOTAL PERSONNEL		**1,369,052,253**
	TOTAL OVERHEAD		**288,029,166**
	TOTAL RECURRENT		**1,657,081,419**
	TOTAL CAPITAL		**1,937,552,705**
	TOTAL ALLOCATION		**3,594,634,124**
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18158926	ENSURING SAFE, SECURE AND VIOLENCE FREE SCHOOLS IN NIGERIA.	ONGOING	35,000,000
ERGP18158927	EDUCATION SECTOR RESPONSE TO COVID-19 RECOVERY, VULNERABILITY, MARGINALISATION , EQUITY AND GENDER EQUALITY.	ONGOING	35,000,000
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	ONGOING	35,000,000
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	ONGOING	100,000,000
ERGP30157458	MODELS OF ENGAGEMENT: MANAGEMENT AND UNION RELATIONSHIP FOR SUSTAINABLE INDUSTRIAL HARMONY AND MAXIMUM PRODUCTIVITY FOR 21ST CENTURY IN EDUCATION SECTOR IN NIGERIA.	ONGOING	35,000,000
ERGP30223733	CONSTRUCTION OF E-LIBRARY	NEW	197,552,705
ERGP20254970	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP20257258	RENOVATION OF THE KINGDOM PALACE IN ONDO, ONDO STATE	NEW	100,000,000
ERGP20257260	PROVISION OF SOLAR STREETLIGHTS ACROSS SELECTED RURAL AND URBAN COMMUNITIES WITHIN ONDO, ONDO STATE	NEW	500,000,000
ERGP20257262	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS/STUDENTS ONDO, ONDO STATE	NEW	300,000,000
ERGP20258806	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN JEMAÁ LGA, KADUNA STATE	NEW	100,000,000
ERGP20259780	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ADMINISTRATIVE OFFICE AT ANWAR ISLAM GRAMMER SCHOOL, IREWOLE LGA IN OSUN WEST SENATORIAL DISTRICT OSUN STATE		100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261010	CONSTRUCTION OF CLASSROOM BLOCKS AND LIBRARY IN SELECTED SCHOOLS IN OSUN WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263141	PRODUCTION AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOL STUDENTS IN SELECTED SCHOOLS IN OSUN WEST SENATORIAL DISTRICT	NEW	50,000,000
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,660,385,954**
21	**PERSONNEL COST**		**2,204,422,236**
2101	**SALARY**		**1,892,254,357**
210101	**SALARIES AND WAGES**		**1,892,254,357**
21010101	SALARY		1,892,254,357
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**312,167,879**
210201	**ALLOWANCES**		**29,990,784**
21020111	REGULAR ALLOWANCES		29,990,784
210202	**SOCIAL CONTRIBUTIONS**		**282,177,095**
21020201	NHIS		94,059,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		188,118,063
22	**OTHER RECURRENT COSTS**		**483,263,517**
2202	**OVERHEAD COST**		**483,263,517**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,175,345**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,132,660
220202	**UTILITIES - GENERAL**		**47,605,672**
22020201	ELECTRICITY CHARGES		35,000,000
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,725,815**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,725,815
220204	**MAINTENANCE SERVICES - GENERAL**		**59,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**37,500,000**
22020501	LOCAL TRAINING		20,500,000
22020502	INTERNATIONAL TRAINING		17,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**30,256,685**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		26,456,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	**MISCELLANEOUS**		**123,000,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		43,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,500,000
23	**CAPITAL EXPENDITURE**		**1,972,700,201**
2301	**FIXED ASSETS PURCHASED**		**623,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**623,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		140,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		400,000,000
2302	**CONSTRUCTION / PROVISION**		**280,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**280,000,000**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		280,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,069,700,201**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,069,700,201**
23050101	RESEARCH AND DEVELOPMENT		290,700,201
23050102	COMPUTER SOFTWARE ACQUISITION		594,000,000
23050103	MONITORING AND EVALUATION		185,000,000
	TOTAL PERSONNEL		**2,204,422,236**
	TOTAL OVERHEAD		**483,263,517**
	TOTAL RECURRENT		**2,687,685,753**
	TOTAL CAPITAL		**1,972,700,201**
	TOTAL ALLOCATION		**4,660,385,954**
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	10,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	30,000,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	30,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	30,000,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	40,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	20,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	25,000,000
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	40,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	40,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	20,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	15,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	200,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	120,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	80,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	305,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	80,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	140,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23150732	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN OGUN	ONGOING	10,000,000
ERGP23150734	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN KWARA	ONGOING	30,000,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	ONGOING	50,000,000
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	3,000,000
ERGP23178476	SENSITIZATION/IMPLEMENTATION OF FREEDOM OF FREEDOM OF INFORMATION ACT	ONGOING	5,000,000
ERGP23194831	FENCING AND OTHER EXTERNAL WORKS AT OSOGBO OSUN STATE	ONGOING	100,000,000
ERGP23205297	RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN JIGAWA, JOS, BAUCHI, KOGI, FCT (AREA 2) AND CALIM	ONGOING	150,000,000
ERGP23205330	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR INVERTERS) IN GOMBE, ENUGU AND OSUN	ONGOING	40,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	64,000,000
ERGP29178654	DEVELOPMENT OF NLN REPOSITORY	ONGOING	30,000,000
ERGP29178655	DIGITIZATION PROCESS - (DIGITIZATION OF WEAK AND RARE MATERIALS)	ONGOING	95,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	170,700,201
0517009001	**NATIONAL EXAMINATIONS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,694,307,378**
21	**PERSONNEL COST**		**15,694,307,378**
2101	**SALARY**		**13,598,707,076**
210101	**SALARIES AND WAGES**		**13,598,707,076**
21010101	SALARY		13,598,707,076
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,095,600,302**
210201	**ALLOWANCES**		**57,455,299**
21020111	REGULAR ALLOWANCES		57,455,299
210202	**SOCIAL CONTRIBUTIONS**		**2,038,145,003**
21020201	NHIS		679,381,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,358,763,335
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2302	**CONSTRUCTION / PROVISION**		**2,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000,000
	TOTAL PERSONNEL		**15,694,307,378**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**15,694,307,378**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**17,694,307,378**
0517009001	**NATIONAL EXAMINATIONS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27107082	CONSTRUCTION OF WAREHOUSE IN NECO HEADQUARTERS, MINNA	ONGOING	2,000,000,000
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,757,879,166**
21	**PERSONNEL COST**		**744,665,018**
2101	**SALARY**		**623,123,723**
210101	**SALARIES AND WAGES**		**623,123,723**
21010101	SALARY		623,123,723
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**121,541,295**
210201	**ALLOWANCES**		**29,733,795**
21020111	REGULAR ALLOWANCES		29,733,795

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**91,807,500**
21020201	NHIS		30,602,500
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,205,000
22	**OTHER RECURRENT COSTS**		**202,532,854**
2202	**OVERHEAD COST**		**202,532,854**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**14,800,000**
22020201	ELECTRICITY CHARGES		5,200,000
22020202	TELEPHONE CHARGES		9,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,680,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,280,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,836,836**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,480,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,956,836
22020405	MAINTENANCE OF PLANTS / GENERATORS		2,400,000
220205	**TRAINING - GENERAL**		**5,600,000**
22020501	LOCAL TRAINING		5,600,000
220206	**OTHER SERVICES - GENERAL**		**25,600,000**
22020601	SECURITY CHARGES		15,480,000
22020606	CLEANING AND FUMIGATION SERVICES		10,120,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,200,000**
22020801	MOTOR VEHICLE FUEL COST		5,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**50,816,018**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,600,000
22021006	POSTAGES & COURIER SERVICES		216,018
22021007	WELFARE PACKAGES		1,000,000
23	**CAPITAL EXPENDITURE**		**3,810,681,294**
2302	**CONSTRUCTION / PROVISION**		**745,605,650**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**745,605,650**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		107,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		538,105,650
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	**REHABILITATION / REPAIRS**		**357,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**357,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		357,500,000
2305	**OTHER CAPITAL PROJECTS**		**2,707,575,644**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,707,575,644**
23050101	RESEARCH AND DEVELOPMENT		2,707,575,644
	TOTAL PERSONNEL		**744,665,018**
	TOTAL OVERHEAD		**202,532,854**
	TOTAL RECURRENT		**947,197,872**
	TOTAL CAPITAL		**3,810,681,294**
	TOTAL ALLOCATION		**4,757,879,166**
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23230097	FURNISHING AND EQUIPPING OF TECHNICAL AND VOCATIONAL EDUCATION (TVET) HOSTEL FOR ACQUIRING SKILLS AT THE NCNE HEADQUARTERS	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23233387	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS OFFICE/STORE, A BLOCK OF 3 VIP TOILETS AND PROVISION OF SCHOOL FURNITURES INSELECTED NOMADIC SCHOOLS STATES.	NEW	265,537,750
ERGP23233388	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS OFFICE/STORE, A BLOCK OF 3 VIP TOILETS AND PROVISION OF SCHOOL FURNITURES INSELECTED NOMADIC SCHOOLS STATES.	NEW	272,567,900
ERGP23233389	REHABILITATION OF NOMADIC SCHOOLS IN SOME SELECTED COMMUNITIES	NEW	357,500,000
ERGP28233384	DRILLING OF HAND PUMP BOREHOLES IN SELECTED NOMADIC SCHOOLS	NEW	107,500,000
ERGP29230080	SHELVING AND ELECTRONIC MANAGEMENT OF DOCUMENTS	NEW	50,000,000
ERGP30159693	PRINTING OF TEXTUAL MATERIALS	NEW	70,000,000
ERGP30230173	MONITORING OF LEARNING ACHIEVEMENT AND SCHOOL BASED ACTIVITIES	NEW	50,000,000
ERGP30230317	PRINTING OF TRAINING MANUALS FOR VARIOUS SKILLS TRADE	NEW	65,000,000
ERGP30233385	CAPACITY DEVELOPMENT OF NOMADIC YOUTHS AND WOMEN ON SOME SKILLS FOR SUSTAINABLE LIVELIHOOD IN SOME SELECTED STATES	NEW	50,000,000
ERGP30233386	REVIEW/DEVELOPMENT AND CRITIQUE OF TEACHER'S GUIDES	NEW	50,000,000
ERGP30233390	ADVOCACY, SENSITIZATION AND MOBILIZATION ON NOMADIC GIRL-CHILD ENROLMENT IN SOME SELECTED NOMADIC COMMUNITIES	NEW	50,000,000
ERGP20253613	CONSTRUCTION OF INCLUSIVE EDUCATION CENTRES IN SELECTED LOCATIONS IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20254946	PURCHASE AND SUPPLY OF DRUGS AND OTHER MEDICAL EQUIPMENT FOR MEDICAL OUTREACH INVOLVING MINOR SURGERIES IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20255139	BUILDING & REHABILITATION OF SCHOOLS.	NEW	150,000,000
ERGP20256579	CONSTRUCTION OF BLOCKS OF CLASSROOMS/SKILLS ACQUISITION CENTRE IN BIRNIN KUDU AREA OF JIGAWA STATE FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	73,000,000
ERGP20257524	EYE SIGHT SAVER FOR SOKOTO NORTH AND SOUTH COMMUNITY, SOKOTO FEDERAL CONSTITUENCY SOKOTO STATE	NEW	70,000,000
ERGP20257525	COMPLETION OF OFFICE BLOCK OF RESIDENT DOCTORS OF UDUTH IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	40,000,000
ERGP20257529	SUPPLY OF RICE TO THE COMMUNITY IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	30,000,000
ERGP20258014	PROCUREMENT AND SUPPLY OF ALL IN ONE SOLAR LIGHT IN OBBO AIYEGUNLE COMMUNITY IN EKITI LOCAL GOVERNMENT AREA OF KWARA STATE.	NEW	70,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258087	SUPPLY OF EMPOWERMENT MATERIALS TAILORING ,MACHINES, GRINDING MACHINES, WATER PUMPS TO YOUTHS AND WOMEN ENTREPRENEURS IN KWARE/WAMMAKO FED. CONST. SOKOTO 25M,BODINGA/DANGE SHUNI/TURETA FED. CONST. SOKOTO STATE 25M,BURSARI/GEIDAM/YUNUSARI FED. CONST. YOBE STATE 20M, YEWA NORTH IREPO/ORELOPE/OLURUNSOGO FED. CONST. OYO STATE 25M, TANGAZA/GUDU FED. CONST. SOKOTO STATE 20M, GWADABAWA/ILLELA FED.CONST. SOKOTO 20M,IMEKO AFON FEDERAL CONSTITUENCY 25M SABON BIRNI/ISA 20M SILAME/BINJI FEDERAL CONSTITUENCY 20M MULTIPLE, LOTS:	NEW	189,575,644
ERGP20258135	SUPPLY OF EXERCISE BOOKS, TEXT BOOKS AND OTHER INSTRUCTIONAL MATERIALS TO THE SKILLS DEVELOPMENT CENTERS IN SOME SELECTED SCHOOLS IN NW ZONE.	NEW	50,000,000
ERGP20263283	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY SCHOOL	NEW	50,000,000
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,790,331,374**
21	**PERSONNEL COST**		**1,374,731,739**
2101	**SALARY**		**1,163,979,573**
210101	**SALARIES AND WAGES**		**1,163,979,573**
21010101	SALARY		1,163,979,573
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**210,752,166**
210201	**ALLOWANCES**		**36,155,230**
21020111	REGULAR ALLOWANCES		36,155,230
210202	**SOCIAL CONTRIBUTIONS**		**174,596,936**
21020201	NHIS		58,198,979
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,397,957
22	**OTHER RECURRENT COSTS**		**519,126,161**
2202	**OVERHEAD COST**		**519,126,161**
220201	**TRAVEL& TRANSPORT - GENERAL**		**111,914,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,117,672
220202	**UTILITIES - GENERAL**		**35,122,821**
22020201	ELECTRICITY CHARGES		24,653,491
22020202	TELEPHONE CHARGES		3,120,694
22020203	INTERNET ACCESS CHARGES		7,348,636
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,045,503**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		1,935,230
22020304	MAGAZINES & PERIODICALS		1,541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,890,595
220204	**MAINTENANCE SERVICES - GENERAL**		**52,594,576**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		6,697,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,197,440
220205	**TRAINING - GENERAL**		**25,007,827**
22020501	LOCAL TRAINING		25,007,827
220206	**OTHER SERVICES - GENERAL**		**51,520,129**
22020601	SECURITY CHARGES		26,467,997
22020606	CLEANING AND FUMIGATION SERVICES		25,052,132
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,463,440**
22020701	FINANCIAL CONSULTING		12,197,440

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		8,266,000
220208	**FUEL & LUBRICANTS - GENERAL**		**49,855,486**
22020801	MOTOR VEHICLE FUEL COST		29,223,506
22020803	PLANT / GENERATOR FUEL COST		20,631,980
220210	**MISCELLANEOUS**		**149,602,337**
22021001	REFRESHMENT & MEALS		13,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		9,934,538
22021003	PUBLICITY & ADVERTISEMENTS		8,445,467
22021004	MEDICAL EXPENSES		7,000,000
22021006	POSTAGES & COURIER SERVICES		5,128,625
22021007	WELFARE PACKAGES		66,514,584
22021009	SPORTING ACTIVITIES		10,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		23,458,748
22021031	CURRICULUM DEVELOPMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**896,473,474**
2302	**CONSTRUCTION / PROVISION**		**41,753,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**41,753,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,753,000
2303	**REHABILITATION / REPAIRS**		**96,561,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**96,561,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,561,000
2305	**OTHER CAPITAL PROJECTS**		**758,159,474**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**758,159,474**
23050101	RESEARCH AND DEVELOPMENT		758,159,474
	TOTAL PERSONNEL		**1,374,731,739**
	TOTAL OVERHEAD		**519,126,161**
	TOTAL RECURRENT		**1,893,857,900**
	TOTAL CAPITAL		**896,473,474**
	TOTAL ALLOCATION		**2,790,331,374**
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27230077	RENOVATION OF CONFERENCE CENTRES	NEW	35,002,100
ERGP27230105	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT THE HEADQUARTERS	NEW	41,753,000
ERGP29230035	DEVELOPMENT OF HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS)	NEW	30,038,600
ERGP29230048	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	41,497,000
ERGP29230087	PROCUREMENT OF ICT INFRASTUCTURE AND EQUIPMENTS	NEW	40,011,000
ERGP30229938	ESTABLISHMENT OF ICT CENTER	NEW	31,000,762
ERGP30229952	REPAIRS AND REHABILITATION OF NERDC ADMINISTRATIVE BLOCK AND ACADEMIC BLOCKS	NEW	21,012,000
ERGP30229990	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA AND DEVELOPMENT OF TEACHERS GUIDE FOR THE REVIEWED (SSS) CURRICULA	NEW	151,230,000
ERGP30230005	RENOVATION OF ZONAL OFFICES	NEW	40,546,900
ERGP30230010	"REVIEW OF EXISTING OUT OF SCHOOL YOUTH TRADE AND ENTERPRENEURSHIP MODULE "	NEW	33,397,412
ERGP30230019	DEVELOPMENT OF STRATEGY DOCUMENT OF ASSURANCE OF QUALITY OF BOOKS AND OTHER EDUCATIONAL MATERIALS FOR BASIC EDUCATION.	NEW	21,450,000
ERGP30230029	REVISION, STRENGTHENING AND PRODUCTION OF THE CURRICULA FOR THE 34 TRADES SUBJECTS AT THE SENIOR SECONDARY LEVEL	NEW	32,690,000
ERGP30230058	PURCHASE OF PROJECT VEHICLES	NEW	161,809,300
ERGP30230065	IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM	NEW	22,820,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230069	IMPACT ASSESSMENT OF 5 YEARS OF IMPLEMENTATION OF THE NEW SENIOR SECONDARY EDUCATION CURRICULUM IN NIGERIAN SCHOOLS	NEW	25,670,000
ERGP30230083	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	49,900,000
ERGP30230099	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM	NEW	14,286,000
ERGP30230111	DEVELOPMENT OF FINANCE AND ACCOUNT MANAGEMENT INFORMATION SYSTEM	NEW	32,073,800
ERGP30230115	REVIEW OF EARLY CHILD CARE DEVELOPMENT EDUCATION (ECCDE) CURRICULUM AND IMPLEMENTATION	NEW	30,629,600
ERGP30230122	DEVELOPMENT OF PROCUREMENT MANAGEMENT INFORMATION SYSTEM	NEW	22,196,000
ERGP20258994	2 DAY CAPACITY BUILDING WITH PROVISION OF TEACHING MATERIALS FOR NIGERIAN UNION OF TEACHERS IN AKOKO NORTHEAST AND NORTHWEST FEDERAL CONSTITUENCY, ONDO STATE.	NEW	17,460,000
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,450,165,285**
21	**PERSONNEL COST**		**2,487,301,592**
2101	**SALARY**		**2,145,270,101**
210101	**SALARIES AND WAGES**		**2,145,270,101**
21010101	SALARY		2,145,270,101
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**342,031,491**
210201	**ALLOWANCES**		**21,902,034**
21020111	REGULAR ALLOWANCES		21,902,034
210202	**SOCIAL CONTRIBUTIONS**		**320,129,457**
21020201	NHIS		106,709,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		213,419,638
22	**OTHER RECURRENT COSTS**		**354,609,259**
2202	**OVERHEAD COST**		**354,609,259**
220201	**TRAVEL& TRANSPORT - GENERAL**		**99,132,124**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,323,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		41,308,000
220202	**UTILITIES - GENERAL**		**27,200,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,243,396**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,160,396
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		8,083,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,987,203**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,890,803
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,062,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,634,000
220205	**TRAINING - GENERAL**		**11,300,000**
22020501	LOCAL TRAINING		11,300,000
220206	**OTHER SERVICES - GENERAL**		**35,520,908**
22020601	SECURITY CHARGES		18,187,762
22020606	CLEANING AND FUMIGATION SERVICES		17,333,146
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,086,213**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		30,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		1,586,213
220208	**FUEL & LUBRICANTS - GENERAL**		**29,019,580**
22020801	MOTOR VEHICLE FUEL COST		18,919,580
22020803	PLANT / GENERATOR FUEL COST		10,100,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,500,000**
22020902	INSURANCE PREMIUM		8,500,000
220210	**MISCELLANEOUS**		**63,619,835**
22021001	REFRESHMENT & MEALS		11,665,435
22021002	HONORARIUM & SITTING ALLOWANCE		24,954,400
22021003	PUBLICITY & ADVERTISEMENTS		13,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,000,000
23	**CAPITAL EXPENDITURE**		**608,254,434**
2301	**FIXED ASSETS PURCHASED**		**250,045,800**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,045,800**
23010105	PURCHASE OF MOTOR VEHICLES		250,045,800
2302	**CONSTRUCTION / PROVISION**		**279,106,134**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**279,106,134**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		279,106,134
2305	**OTHER CAPITAL PROJECTS**		**79,102,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**79,102,500**
23050102	COMPUTER SOFTWARE ACQUISITION		79,102,500
	TOTAL PERSONNEL		**2,487,301,592**
	TOTAL OVERHEAD		**354,609,259**
	TOTAL RECURRENT		**2,841,910,851**
	TOTAL CAPITAL		**608,254,434**
	TOTAL ALLOCATION		**3,450,165,285**
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27176351	CONSTRUCTION OF ONE BUILDING OFFICE IN OSUN STATE	ONGOING	279,106,134
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	ONGOING	79,102,500
ERGP30137684	PURCHASE OF UTILITY VEHICLES	ONGOING	250,045,800
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,601,227,043**
21	**PERSONNEL COST**		**1,313,961,189**
2101	**SALARY**		**1,138,902,436**
210101	**SALARIES AND WAGES**		**1,138,902,436**
21010101	SALARY		1,138,902,436
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**175,058,753**
210201	**ALLOWANCES**		**5,884,446**
21020111	REGULAR ALLOWANCES		5,884,446
210202	**SOCIAL CONTRIBUTIONS**		**169,174,307**
21020201	NHIS		56,391,436
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,782,871
22	**OTHER RECURRENT COSTS**		**598,379,226**
2202	**OVERHEAD COST**		**598,379,226**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		75,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	**UTILITIES - GENERAL**		**58,000,000**
22020201	ELECTRICITY CHARGES		40,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		8,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**30,000,000**
22020601	SECURITY CHARGES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,200,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		7,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**120,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,500,000**
22020902	INSURANCE PREMIUM		8,000,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	**MISCELLANEOUS**		**121,179,226**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		29,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,879,226
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
22021031	CURRICULUM DEVELOPMENT		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,000,000
23	**CAPITAL EXPENDITURE**		**688,886,628**
2305	**OTHER CAPITAL PROJECTS**		**688,886,628**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**688,886,628**
23050101	RESEARCH AND DEVELOPMENT		688,886,628
	TOTAL PERSONNEL		**1,313,961,189**
	TOTAL OVERHEAD		**598,379,226**
	TOTAL RECURRENT		**1,912,340,415**
	TOTAL CAPITAL		**688,886,628**
	TOTAL ALLOCATION		**2,601,227,043**
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10176257	INSTALLATION OF SOLAR ENERGY INFRASTRUCTURE IN NCCE	ONGOING	50,000,000
ERGP15176523	MONIOTORING OF ACTIVITIES OF ACTU (ANTI CORRUPTION TRANSPARENCY UNIT) IN THE FCEs	ONGOING	5,000,000
ERGP16176528	MONITORING OF ACTIVITIES OF SERVICOM UNITS IN THE FCEs	ONGOING	5,000,000
ERGP16176590	IMPLEMENTATION OF FREEDOM OF INFORMATION POLICY IN NCCE	ONGOING	3,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23103929	REVIEW OF 2012 NCE MINIMUM STANDARDS IN NORTH WEST	ONGOING	5,000,000
ERGP23117797	COUNTERPART FUNDING	ONGOING	10,000,000
ERGP23126348	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	ONGOING	5,000,000
ERGP23140752	NATIONAL CONFERENCE ON TEACHER EDUCATION	ONGOING	2,000,000
ERGP23152050	PRODUCTION OF VOLUME 14 OF STATISTICAL DIGEST ON COLLEGES OF EDUCATION IN NIGERIA	ONGOING	5,000,000
ERGP23152308	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN NORTH EAST	ONGOING	50,000,000
ERGP23174533	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	100,000,000
ERGP23174800	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	15,000,000
ERGP23175927	IMPLEMENTATION OF AND EXPANSION OF THE NEWLY INTRODUCED EARLY GRADE READING IN THE 36 STATES AND FCT	ONGOING	8,000,000
ERGP23176274	IMPLEMENTATION OF HUMAN CAPITAL DEVELOPMENT FOR NCCE STAFF AND TEACHER EDUCATORS IN COEs IN ALL THE GEO-POLITIOCAL ZONES	ONGOING	45,000,000
ERGP23176533	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	ONGOING	3,000,000
ERGP23193428	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN THREE ZONES	ONGOING	5,000,000
ERGP23193435	"MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SIX ZONES"	ONGOING	5,000,000
ERGP23206186	"SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION AND TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN THREE ZONES"	ONGOING	12,000,000
ERGP23206248	" PROCUREMENT MONITORING AND EVALUATION OF FCEs IN THREE ZONES"	ONGOING	5,000,000
ERGP23206255	"ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN THREE ZONES"	ONGOING	12,000,000
ERGP23206266	"MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN THREE ZONES"	ONGOING	5,886,628
ERGP26176602	NICEGA/FEPSGA GAMES AND OTHER SPORTING ACTIVIES IN NCCE AND COEs	ONGOING	10,000,000
ERGP27174503	COMPLETION OF MULTI-STOREY CAR PARK	ONGOING	103,000,000
ERGP27174525	REMODELING OF NCCE SECRETARIAT	ONGOING	30,000,000
ERGP29152407	UPGRADE OF ICT INFRASTRUCTURE AND DEVELOPMENT OF ONLINE ACCREDITATION APP, BOOKS SALE PLUG-IN APP ON NCCE PORTAL	ONGOING	10,000,000
ERGP30231481	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT .	NEW	5,000,000
ERGP8126547	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH EAST	ONGOING	5,000,000
ERGP9176509	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	ONGOING	20,000,000
ERGP20254425	SKILLS ACQUISITION FOR TEACHERS EDUCATORS IN DAMATURU / TARMUWA/GUJBA /GULANI FEDERAL CONSTITUENCY YOBE STATE.	ONGOING	50,000,000
ERGP20254426	TEACHER EMPOWERMENT DEVELOPMENT IN DAMATURU / TARMUWA/GUJBA /GULANI FEDERAL CONSTITUENCY YOBE STATE.	ONGOING	50,000,000
ERGP20254676	SUPPLY PF TEXT BOOKS TO SECONDATY SCHOOLS IN TARMUWA/GUJIBA LGA, YOBE STATE	ONGOING	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**20,231,805,436**
21	**PERSONNEL COST**		**2,592,345,486**
2101	**SALARY**		**2,221,993,513**
210101	**SALARIES AND WAGES**		**2,221,993,513**
21010101	SALARY		2,221,993,513
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**370,351,973**
210201	**ALLOWANCES**		**38,714,005**
21020111	REGULAR ALLOWANCES		38,714,005
210202	**SOCIAL CONTRIBUTIONS**		**331,637,968**
21020201	NHIS		110,545,989
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,091,979
22	**OTHER RECURRENT COSTS**		**337,204,020**
2202	**OVERHEAD COST**		**337,204,020**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**76,000,000**
22020201	ELECTRICITY CHARGES		70,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**86,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**62,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,204,020**
22020904	OTHER CRF BANK CHARGES		1,204,020
220210	**MISCELLANEOUS**		**9,500,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**17,302,255,930**
2301	**FIXED ASSETS PURCHASED**		**220,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**220,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		220,000,000
2302	**CONSTRUCTION / PROVISION**		**529,483,870**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**529,483,870**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		529,483,870
2303	**REHABILITATION / REPAIRS**		**150,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2305	**OTHER CAPITAL PROJECTS**		**16,402,772,060**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**16,402,772,060**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		16,402,772,060
	TOTAL PERSONNEL		**2,592,345,486**
	TOTAL OVERHEAD		**337,204,020**
	TOTAL RECURRENT		**2,929,549,506**
	TOTAL CAPITAL		**17,302,255,930**
	TOTAL ALLOCATION		**20,231,805,436**
0517017001	**NATIONAL TEACHERS INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLSDGs RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	400,000,000
ERGP18113848	NATIONWIDE CAPACITY TRAINING ON CLIMATE CHANGE EDUCATION FOR PUBLIC SCHOOL TEACHERS IN SIX GEO POLITICAL ZONES.	ONGOING	226,870,000
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	51,848,693
ERGP23130309	CONSTRUCTION OF PLATEAU STATE OFFICE, JOS	ONGOING	73,082,612
ERGP23130321	PROCUREMENT OF VEHICLES, PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	220,000,000
ERGP23130328	RENOVATION OF EXAMINATION, FOSS, ADMINISTRATIVE AND DIRECTORATE DEPARTMENTS BUILDINGS AT NTI HEADQUARTERS, KADUNA. PHASE I	ONGOING	150,000,000
ERGP23151706	CONSTRUCTION OF ZONAL AND STATE OFFICES AT KANO STATE	ONGOING	4,552,565
ERGP23205764	CONTRUCTION OF DIGITAL LITERACY TEACHERS TRAINING CENTRE AT NTI HEADQUARTERS KADUNA	ONGOING	400,000,000
ERGP30118052	TRAINNING OF TEACHERS ON ACADEMIC LEADERSHIP AND DIGITAL LITERACY	ONGOING	250,000,000
ERGP202502821	RENOVATION OF CLASSROOM AND PROVISION OF LEARNING MATERIALS IN SOME SCHOOL IN ADAMAWA (CSST)	NEW	250,000,000
ERGP20253726	PROVISION OF BOREHOLES AND GATEHOUSE IN NATIONAL OPEN UNIVERSITY IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20253740	TRAINING ON CYBER SECURITY, ARTIFICIAL INTELLIGENCE AND CRYPTO-CURRENCY IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20253743	RENOVATION OF SCHOOLS IN OWAN WEST LOCAL GOVERNMENT AREA, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253744	RENOVATION OF SCHOOLS IN OWAN EAST LOCAL GOVERNMENT AREA, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	500,000,000
ERGP20253942	CONSTRUCTION OF CLASSROOM BLOCKS AT GURARA/SULEJA/TAFA FEDERAL CONST, NIGER STATE	NEW	50,000,000
ERGP20254731	SUPPLY OF EDUCATIONAL MATERIALS TO MADAGALI/MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	70,000,000
ERGP20254848	PROVISION OF EDUCATIONAL GRANT TO INDIGENT STUDENT TO SUPPORT LEARNING IN ICT, MATHEMATICS AND COMPUTER SCIENCE EDUCATION IN SULEJA/GURARA/TAFA FEDERAL CONSTITUENCY, NIGER STATE	NEW	250,000,000
ERGP20255043	PROVISION OF BURSARIES TO STUDENTS OF TERTIARY INSTITUTIONS OF EDE NORTH/EDE SOUTH/EGBEDORE/ EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	500,000,000
ERGP20257108	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	300,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20257548	COMPLETION OF SOME BLOCKS OF CLASSROOMS IN MICHIKA, MADAGALI/MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	50,000,000
ERGP20257549	SUPPLY OF VARIOUS SPORTING KITS AND EQUIPMENTS TO CLUBS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	50,000,000
ERGP20258138	PROVISION OF SOME EDUCATIONAL AND TEACHING MATERIALS TO SOME SELECTED SCHOOLS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	35,000,000
ERGP20258146	CAPACITY BUILDING TO TEACHERS OF TAKAI/ SUMAILA FEDERAL CONSTITUENCY ON MODERN TEACHING PROFESSIONALISM.	NEW	25,000,000
ERGP20258918	SUPPLY OF SCHOOL FURNITURE, AND EXERCISE BOOKS TO SOME SELECTED SCHOOLS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	104,760,000
ERGP20258921	COMPLETION OF SKILL ACQUISATION CENTER, SULEJA, NIGER STATE	NEW	78,762,060
ERGP20258951	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN SURULERE 1, LAGOS STATE.	NEW	26,190,000
ERGP20258980	RENOVATION OF CLASSROOMS AND PROVISION OF FURNITURES AT EMIRATE SCHOOL, YELWA-YAURI KEBBI STATE	ONGOING	26,190,000
ERGP20259532	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS ACROSS ADAMAWA CENTRAL, ADAMAWA STATE.	NEW	100,000,000
ERGP20260120	TRAINING EMPOWERMENT OF TEACHERS & YOUTH ENTREPRENEURSHIP DEV. IN ADAMAWA SENATORIAL DISTRICT ADAMAWA STATE		60,000,000
ERGP20260221	CONSTRUCTION OF CLASSROOMS FOR STUDENTS IN LESS PRIVILEGED COMMUNITIES OF BAUCHI STATE TO PROMOTE MORE CONDUCTIVE ENVIRONMENTS FOR LEARNING	NEW	500,000,000
ERGP20260274	RENOVATION OF SCHOOLS ACROSS ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	300,000,000
ERGP20261217	CONSTRUCTION OF A UNIT OF ADMINISTRATIVE BUILDING IN VARIOUS HEALTH CENTRES IN SOUTH SOUTH GEO-POLITICAL ZONE WITH WINGS A, B, C, D @500M PER WING	NEW	2,000,000,000
ERGP20261220	SUPPLY OF MATERNAL AND NEONATAL CARE, SURGICAL INSTRUMENTS, BASIC STERILIZATION AND RESUCITATION EQUIPMENT IN SOUTH-SOUTH GEO-POLITICAL ZONES.	NEW	2,000,000,000
ERGP20261223	PROVISION OF BASIC HEALTH EQUIPMENT(S) ACROSS THE PRIMARY HEALTH CENTERS OF THE SOUTH SOUTH REGION.	NEW	1,000,000,000
ERGP20261227	EMPOWERMENT OF YOUTHS AND WOMEN INVOLVED IN AGRO PROCESSING TO ENSURE SERVICE DELIVERY AND SUSTAINABLE INCOME ACROSS THE FEDERATION @ N100,000,000 EACH	NEW	2,000,000,000
ERGP20261250	CONSTRUCTION AND INSTOLLATION OF 1 MAGA-WATT PHOTOVOLTIC STATION ON 5 HECTARES OF LAND TO POWERED SELLECTED LOCAL GOVERNMENT AREA IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	4,000,000,000
ERGP20261253	WORKSHOP ON RAPID MULTIPLICATION OF PLANTAIN & BANANA SUCKERS USING MACRO PROPAGATION TECHNIQUES IN SOUTH SOUTH GEO-POLITICAL ZONE	NEW	450,000,000
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**7,501,057,326**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**5,874,529,791**
2101	**SALARY**		**5,104,126,443**
210101	**SALARIES AND WAGES**		**5,104,126,443**
21010101	SALARY		5,104,126,443
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**770,403,348**
210201	**ALLOWANCES**		**6,445,440**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		4,195,440
210202	**SOCIAL CONTRIBUTIONS**		**763,957,908**
21020201	NHIS		254,652,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		509,305,272
22	**OTHER RECURRENT COSTS**		**395,358,392**
2202	**OVERHEAD COST**		**395,358,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**64,485,602**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,485,602
220202	**UTILITIES - GENERAL**		**21,480,702**
22020201	ELECTRICITY CHARGES		21,480,702
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,914,039**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,914,039
220204	**MAINTENANCE SERVICES - GENERAL**		**87,162,292**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		87,162,292
220206	**OTHER SERVICES - GENERAL**		**99,565,519**
22020601	SECURITY CHARGES		76,343,472
22020606	CLEANING AND FUMIGATION SERVICES		23,222,047
220208	**FUEL & LUBRICANTS - GENERAL**		**43,189,609**
22020803	PLANT / GENERATOR FUEL COST		43,189,609
220210	**MISCELLANEOUS**		**47,560,629**
22021010	DIRECT TEACHING & LABORATORY COST		47,560,629
23	**CAPITAL EXPENDITURE**		**1,231,169,143**
2302	**CONSTRUCTION / PROVISION**		**1,231,169,143**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,231,169,143**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,231,169,143
	TOTAL PERSONNEL		**5,874,529,791**
	TOTAL OVERHEAD		**395,358,392**
	TOTAL RECURRENT		**6,269,888,183**
	TOTAL CAPITAL		**1,231,169,143**
	TOTAL ALLOCATION		**7,501,057,326**
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	160,000,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	260,000,000
ERGP23171210	CONSTRUCTION CIVIL ENGINEERING COMPLEX	ONGOING	440,000,000
ERGP23212834	CONSTRUCTION AND FURNISHING OF A COMPUTER BASED TESTING (CBT) CENTER	ONGOING	291,169,143
ERGP20257066	CONSTRUCTION OF TOWNHALL IN IWOROKO-EKITI IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	80,000,000
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,206,447,511**
21	**PERSONNEL COST**		**6,541,523,951**
2101	**SALARY**		**5,650,138,713**
210101	**SALARIES AND WAGES**		**5,650,138,713**
21010101	SALARY		5,650,138,713
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**891,385,238**
210201	**ALLOWANCES**		**45,525,490**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		43,275,490
210202	**SOCIAL CONTRIBUTIONS**		**845,859,748**
21020201	NHIS		281,953,249

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		563,906,499
22	**OTHER RECURRENT COSTS**		**389,018,100**
2202	**OVERHEAD COST**		**389,018,100**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,496,100**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,496,100
220202	**UTILITIES - GENERAL**		**52,450,000**
22020201	ELECTRICITY CHARGES		50,500,000
22020203	INTERNET ACCESS CHARGES		1,950,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		950,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,002,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
22020414	MAINTENACE OF LABORATORY EQUIPMENT		0
220205	**TRAINING - GENERAL**		**4,500,000**
22020501	LOCAL TRAINING		4,500,000
220206	**OTHER SERVICES - GENERAL**		**60,400,000**
22020601	SECURITY CHARGES		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		30,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		0
220208	**FUEL & LUBRICANTS - GENERAL**		**47,220,000**
22020801	MOTOR VEHICLE FUEL COST		10,020,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		30,200,000
22020806	COOKING GAS/FUEL COST		7,000,000
220210	**MISCELLANEOUS**		**116,300,000**
22021001	REFRESHMENT & MEALS		12,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		7,800,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		28,700,000
23	**CAPITAL EXPENDITURE**		**1,275,905,460**
2301	**FIXED ASSETS PURCHASED**		**282,983,524**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**282,983,524**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		282,983,524
2302	**CONSTRUCTION / PROVISION**		**932,921,936**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**932,921,936**
23020114	CONSTRUCTION / PROVISION OF ROADS		225,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		707,921,936
2305	**OTHER CAPITAL PROJECTS**		**60,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		60,000,000
	TOTAL PERSONNEL		**6,541,523,951**
	TOTAL OVERHEAD		**389,018,100**
	TOTAL RECURRENT		**6,930,542,051**
	TOTAL CAPITAL		**1,275,905,460**
	TOTAL ALLOCATION		**8,206,447,511**
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10232075	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT	NEW	66,984,993
ERGP19232101	REVIEW OF MASTER PLAN	NEW	60,000,000
ERGP23231598	CONSTRUCTION OF CRIME MANAGEMENT DEPARTMENT	NEW	378,526,249
ERGP23231602	PERIMETER FENCING	NEW	329,395,687
ERGP23231607	CONSTRUCTION OF ROAD AND DRAINAGE IN STAFF QUARTERS TYPES A, B & C	NEW	225,000,000
ERGP23232107	EQUIPMENT FOR ACADEMIC DEPARTMENT	NEW	215,998,531
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,668,191,252**
21	**PERSONNEL COST**		**9,549,900,055**
2101	**SALARY**		**8,272,624,906**
210101	**SALARIES AND WAGES**		**8,272,624,906**
21010101	SALARY		8,272,624,906
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,277,275,149**
210201	**ALLOWANCES**		**38,042,472**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		35,792,472
210202	**SOCIAL CONTRIBUTIONS**		**1,239,232,677**
21020201	NHIS		413,077,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		826,155,118
22	**OTHER RECURRENT COSTS**		**470,050,786**
2202	**OVERHEAD COST**		**470,050,786**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**42,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**126,760,216**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,745,000
22020307	DRUGS & MEDICAL SUPPLIES		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		64,015,216
220204	**MAINTENANCE SERVICES - GENERAL**		**60,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**6,000,000**
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		0
22020703	LEGAL SERVICES		2,500,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**35,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**137,390,570**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		105,390,570
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		0
22021013	PROMOTION (SERVICE WIDE)		0
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040109	CONDITIONAL GRANTS SOCIAL SAFETY NETS (MDG)		0
23	**CAPITAL EXPENDITURE**		**1,648,240,411**
2301	**FIXED ASSETS PURCHASED**		**278,240,411**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**278,240,411**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,000,000
23010113	PURCHASE OF COMPUTERS		58,240,411
23010114	PURCHASE OF COMPUTER PRINTERS		30,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**680,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**680,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		530,000,000
2303	**REHABILITATION / REPAIRS**		**690,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**690,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		190,000,000
23030113	REHABILITATION / REPAIRS - ROADS		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
	TOTAL PERSONNEL		**9,549,900,055**
	TOTAL OVERHEAD		**470,050,786**
	TOTAL RECURRENT		**10,019,950,841**
	TOTAL CAPITAL		**1,648,240,411**
	TOTAL ALLOCATION		**11,668,191,252**
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23167069	PURCHASE OF 36 UNIT SETS OF SWIVER CHAIRS, EXECUTIVE OFFICE TABLES AND VISITORS CHAIRS	ONGOING	90,000,000
ERGP23188793	RENOVATION OF BOYS HOSTEL	ONGOING	190,000,000
ERGP23188845	CONSTRUCTION OF TWO CEFE HALLS	ONGOING	180,000,000
ERGP23188854	PROCUREMENT OF OFFICIAL CARS FOR DEANS AND DIRECTORS	ONGOING	100,000,000
ERGP23188864	PROVISION OF SOLAR LGHTINING IN LABORATORIES	ONGOING	100,000,000
ERGP23188870	CONTINUATION OF 4 KILOMETERS EXISTING DAMAGED CAMPUS ROAD	ONGOING	100,000,000
ERGP23188874	PROCUREMENT OF COMPUTERS	ONGOING	58,240,411
ERGP23225335	REHABILITATION OF ARCHITECTURAL STUDIO	ONGOING	100,000,000
ERGP27169219	REHABILITATION OF ACADEMIC BUILDING	ONGOING	270,000,000
ERGP28167072	CONSTRUCTION/PROVISION OF WATER FACILITIES	ONGOING	50,000,000
ERGP29167075	PURCHASE OF 37 UNITS OF 3 IN ONE COMPUTER PRINTERS	ONGOING	30,000,000
ERGP20253975	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED COMMUNNITIES IN GOMBE STATE AND NORTH EAST	NEW	250,000,000
ERGP20257813	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NASARAWA NORTH WARD, NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20259860	PROPOSAL FOR THE SOLAR ENERGY INFRASTRUCTURE AND INTERNET CONNECTIVITY FOR ICT LABORATORY IN	NEW	30,000,000
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,519,864,794**
21	**PERSONNEL COST**		**4,916,417,667**
2101	**SALARY**		**4,251,336,029**
210101	**SALARIES AND WAGES**		**4,251,336,029**
21010101	SALARY		4,251,336,029
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**665,081,638**
210201	**ALLOWANCES**		**29,042,292**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		26,792,292
210202	**SOCIAL CONTRIBUTIONS**		**636,039,346**
21020201	NHIS		212,013,115
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		424,026,231
22	**OTHER RECURRENT COSTS**		**470,917,368**
2202	**OVERHEAD COST**		**470,917,368**
220201	**TRAVEL& TRANSPORT - GENERAL**		**85,594,020**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,594,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,000,000
220202	**UTILITIES - GENERAL**		**15,793,676**
22020201	ELECTRICITY CHARGES		9,547,937
22020203	INTERNET ACCESS CHARGES		5,277,748
22020205	WATER RATES		967,991
220203	**MATERIALS & SUPPLIES - GENERAL**		**113,989,438**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020302	BOOKS		1,664,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,452
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,003,485
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		15,146,556
220204	**MAINTENANCE SERVICES - GENERAL**		**108,150,356**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,161,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,787,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,390,121

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,000,000
22020406	OTHER MAINTENANCE SERVICES		30,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,664,944
22020413	MAINTENANCE OF STREET LIGHTS		7,146,556
220205	**TRAINING - GENERAL**		**7,263,803**
22020501	LOCAL TRAINING		7,263,803
220206	**OTHER SERVICES - GENERAL**		**21,612,679**
22020601	SECURITY CHARGES		16,927,732
22020604	RESIDENTIAL RENT		2,361,769
22020606	CLEANING AND FUMIGATION SERVICES		2,323,178
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,146,556**
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		7,146,556
220208	**FUEL & LUBRICANTS - GENERAL**		**60,627,100**
22020801	MOTOR VEHICLE FUEL COST		28,166,937
22020803	PLANT / GENERATOR FUEL COST		29,764,388
22020806	COOKING GAS/FUEL COST		2,695,775
220209	**FINANCIAL CHARGES - GENERAL**		**5,853,295**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,206,939
22020902	INSURANCE PREMIUM		4,646,356
220210	**MISCELLANEOUS**		**41,886,445**
22021001	REFRESHMENT & MEALS		3,678,365
22021002	HONORARIUM & SITTING ALLOWANCE		15,359,546
22021003	PUBLICITY & ADVERTISEMENTS		2,323,178
22021004	MEDICAL EXPENSES		2,213,650
22021006	POSTAGES & COURIER SERVICES		1,983,994
22021007	WELFARE PACKAGES		5,717,245
22021009	SPORTING ACTIVITIES		2,516,777
22021010	DIRECT TEACHING & LABORATORY COST		3,476,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,934,553
22021016	SERVICOM		538,409
22021041	CONTINGENCY		2,143,967
23	**CAPITAL EXPENDITURE**		**3,132,529,759**
2302	**CONSTRUCTION / PROVISION**		**3,132,529,759**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,132,529,759**
23020114	CONSTRUCTION / PROVISION OF ROADS		3,132,529,759
	TOTAL PERSONNEL		**4,916,417,667**
	TOTAL OVERHEAD		**470,917,368**
	TOTAL RECURRENT		**5,387,335,035**
	TOTAL CAPITAL		**3,132,529,759**
	TOTAL ALLOCATION		**8,519,864,794**
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12229024	PURCHASE OF ONE HILUX VAN	NEW	80,000,000
ERGP12229063	PURCHASE OF ONE - 30 SEATER BUS	NEW	120,000,000
ERGP23228776	CONSTRUCTION OF MODERN WAREHOUSE	NEW	184,119,759
ERGP23228990	PROCUREMENT OF TRACTORS AND AGRICULTURAL EQUIPMENTS	NEW	120,000,000
ERGP27189885	CONSTRUCTION OF MEDICAL CENTRE (DESIGN & CONSTRUCTION OF 50 BED CAPACITY MEDICAL FACILITY)	ONGOING	300,000,000
ERGP27228828	CONSTRUCTION, LANDSCAPING, FENCING AND FURNISHING OF RECTOR'S RESIDENCE	NEW	250,000,000
ERGP27228912	REHABILITATION OF TWO HOSTELS (BELLO HALL AND SUG WING)	NEW	180,000,000
ERGP20254998	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS WITHIN OKENGWE AND OKENE TOWNSHIP AXIS IN OKENE OGORI MAGONGO FEDERAL CONSTITUENCY, KOGI STATE	NEW	200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255113	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OKENE/OGORI MAGONGO FED. CONSTITUENCY KOGI STATE	NEW	500,000,000
ERGP20257604	TRAINING AND EMPOWERNMENT OF WOMEN AND YOUTH IN OKENE LOCAL GOVERNMENT IN OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY KOGI STATE	NEW	250,000,000
ERGP20257677	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT TO ENHANCE SECURITY IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20257679	TRAINING AND EMPOWERMENT OF YOUTH IN LOKOJA/KOGI-KK FEDERAL CONSTITUENCY OF KOGI STATE	NEW	200,000,000
ERGP20258791	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN OKENE/OGORI-MAGONGO FEDERAL CONSTITUENCY OF KOGI STATE	NEW	500,000,000
ERGP20258888	TRAINING AND EMPOWERMENT IN LOKOJA/KOGI-KK FEDERAL CONSTIENCY, KOGI STATE	NEW	148,410,000
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,380,487,488**
21	**PERSONNEL COST**		**4,943,408,244**
2101	**SALARY**		**4,270,078,173**
210101	**SALARIES AND WAGES**		**4,270,078,173**
21010101	SALARY		4,270,078,173
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**673,330,071**
210201	**ALLOWANCES**		**34,479,404**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		32,229,404
210202	**SOCIAL CONTRIBUTIONS**		**638,850,667**
21020201	NHIS		212,950,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		425,900,445
22	**OTHER RECURRENT COSTS**		**433,592,340**
2202	**OVERHEAD COST**		**433,592,340**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,034,863**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,950,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,084,673
220202	**UTILITIES - GENERAL**		**25,788,734**
22020201	ELECTRICITY CHARGES		15,989,000
22020203	INTERNET ACCESS CHARGES		9,799,734
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,613,194**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,567,095
22020303	NEWSPAPERS		817,476
22020304	MAGAZINES & PERIODICALS		3,267,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,961,373
220204	**MAINTENANCE SERVICES - GENERAL**		**32,069,995**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,681,852
22020402	MAINTENANCE OF OFFICE FURNITURE		3,199,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,113,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,916,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,158,432
220206	**OTHER SERVICES - GENERAL**		**106,515,473**
22020601	SECURITY CHARGES		75,240,000
22020604	RESIDENTIAL RENT		2,775,372
22020606	CLEANING AND FUMIGATION SERVICES		28,500,101
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,059,587**
22020701	FINANCIAL CONSULTING		25,301,500
22020703	LEGAL SERVICES		758,087
220208	**FUEL & LUBRICANTS - GENERAL**		**31,659,610**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		19,827,750
22020803	PLANT / GENERATOR FUEL COST		11,831,860
220209	**FINANCIAL CHARGES - GENERAL**		**707,830**
22020901	BANK CHARGES (OTHER THAN INTEREST)		707,830
220210	**MISCELLANEOUS**		**121,143,054**
22021001	REFRESHMENT & MEALS		13,560,000
22021002	HONORARIUM & SITTING ALLOWANCE		70,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,492,031
22021006	POSTAGES & COURIER SERVICES		702,500
22021009	SPORTING ACTIVITIES		7,642,204
22021010	DIRECT TEACHING & LABORATORY COST		26,746,319
23	**CAPITAL EXPENDITURE**		**1,003,486,904**
2302	**CONSTRUCTION / PROVISION**		**948,486,904**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**948,486,904**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		948,486,904
2305	**OTHER CAPITAL PROJECTS**		**55,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**55,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		55,000,000
	TOTAL PERSONNEL		**4,943,408,244**
	TOTAL OVERHEAD		**433,592,340**
	TOTAL RECURRENT		**5,377,000,584**
	TOTAL CAPITAL		**1,003,486,904**
	TOTAL ALLOCATION		**6,380,487,488**
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23173008	PROPOSED CONSTRUCTION OF STUDENTS CENTRE	ONGOING	91,575,378
ERGP23173015	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	ONGOING	267,787,303
ERGP23173017	PURCHASE OF OFFICIAL VEHICLES	ONGOING	99,500,000
ERGP23184769	REPAIRS OF SEVEN (7) BLOCKS OF FEMALE HOSTELS	ONGOING	73,486,903
ERGP27226232	RENOVATION OF ARCHITECTURAL TECHNOLOGY COMPLEX	NEW	115,000,000
ERGP27226272	RENOVATION AND REMODELLING OF MULTI-PURPOSE AUDITORIUM	NEW	301,137,320
ERGP29226302	DESIGN, INSTALLATION OF HUMAN RESOURCES, PAYROLL SOFTWARE AND EQUIPMENT	NEW	55,000,000
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,144,320,882**
21	**PERSONNEL COST**		**8,660,081,911**
2101	**SALARY**		**7,469,002,010**
210101	**SALARIES AND WAGES**		**7,469,002,010**
21010101	SALARY		7,469,002,010
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,191,079,901**
210201	**ALLOWANCES**		**72,390,658**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		70,140,658
210202	**SOCIAL CONTRIBUTIONS**		**1,118,689,243**
21020201	NHIS		372,896,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		745,792,829
22	**OTHER RECURRENT COSTS**		**382,494,583**
2202	**OVERHEAD COST**		**382,494,583**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**12,000,000**
22020201	ELECTRICITY CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**54,494,583**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,494,583
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**43,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220206	**OTHER SERVICES - GENERAL**		**42,000,000**
22020601	SECURITY CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020803	PLANT / GENERATOR FUEL COST		65,000,000
220210	**MISCELLANEOUS**		**91,000,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		48,000,000
22021007	WELFARE PACKAGES		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**1,101,744,388**
2302	**CONSTRUCTION / PROVISION**		**1,101,744,388**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,101,744,388**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		89,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,012,144,388
	TOTAL PERSONNEL		**8,660,081,911**
	TOTAL OVERHEAD		**382,494,583**
	TOTAL RECURRENT		**9,042,576,494**
	TOTAL CAPITAL		**1,101,744,388**
	TOTAL ALLOCATION		**10,144,320,882**
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	ONGOING	89,600,000
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	ONGOING	144,105,263
ERGP23173741	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING TECHNOLOGY BUILDING	ONGOING	123,570,827
ERGP23173750	PROPOSED CONSTRUCTION OF SERIAL AND E-LIBRARY UNIT	ONGOING	113,954,183
ERGP27173715	CONTRUCTION OF CENTRAL ADMIN BLOCK	ONGOING	156,157,200
ERGP27173727	CONSTRUCTION OF STAFF QUARTERS	ONGOING	146,847,659
ERGP29225403	PROPOSED EXTENSION OF ICT CENTRE	NEW	227,509,256
ERGP20254730	CONSTRUCTION OF ICT CENTRE IN MADAGALI/ MICHIKA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,154,407,688**
21	**PERSONNEL COST**		**7,409,889,759**
2101	**SALARY**		**6,411,041,142**
210101	**SALARIES AND WAGES**		**6,411,041,142**
21010101	SALARY		6,411,041,142
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**998,848,617**
210201	**ALLOWANCES**		**38,853,504**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		36,603,504
210202	**SOCIAL CONTRIBUTIONS**		**959,995,113**
21020201	NHIS		319,998,371
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		639,996,742
22	**OTHER RECURRENT COSTS**		**446,874,992**
2202	**OVERHEAD COST**		**446,874,992**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**20,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**181,874,992**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020302	BOOKS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,874,992
22020306	PRINTING OF SECURITY DOCUMENTS		35,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		0
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**110,000,000**
22020601	SECURITY CHARGES		60,000,000
22020603	OFFICE RENT		0
22020605	SECURITY OPERATIONS (OVERHEAD)		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	**MISCELLANEOUS**		**60,000,000**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		60,000,000
22021009	SPORTING ACTIVITIES		0
22021016	SERVICOM		0
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040109	CONDITIONAL GRANTS SOCIAL SAFETY NETS (MDG)		0
23	**CAPITAL EXPENDITURE**		**1,297,642,937**
2302	**CONSTRUCTION / PROVISION**		**1,297,642,937**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,297,642,937**
23020114	CONSTRUCTION / PROVISION OF ROADS		270,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,027,642,937
	TOTAL PERSONNEL		**7,409,889,759**
	TOTAL OVERHEAD		**446,874,992**
	TOTAL RECURRENT		**7,856,764,751**
	TOTAL CAPITAL		**1,297,642,937**
	TOTAL ALLOCATION		**9,154,407,688**
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23102566	CONTINUATION FOR CONSTRUCTION OF 750 CAPACITY LECTURE THEATRE	ONGOING	350,000,000
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	75,000,000
ERGP23156182	EROSION CONTROL IN FEDERAL POLYTECHNIC NASARAWA	ONGOING	50,000,000
ERGP23205281	PURCHASE OF 32 SEATER UTILITY VEHICLE	ONGOING	107,000,000
ERGP23205301	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENTS	ONGOING	80,000,000
ERGP23210251	CONSTRUCTION OF 720M INTERNAL ROAD FROM ICT TO STAFF QUARTERS	ONGOING	270,000,000
ERGP23228618	REPAIR OF CLASSROOM AND CLASSROOM SEAT	NEW	70,000,000
ERGP23228629	COMPLETION OF MEDICAL HEALTH CENTRE	NEW	20,000,000
ERGP23228661	PROVISION OF BOREHOLE AND WATER RETICULATION	NEW	40,000,000
ERGP23228682	PURCHASE OF ACCREDITATION EQUIPMENT	NEW	65,000,000
ERGP23228706	REHABILITATION OF STUDENT HOSTEL	NEW	100,642,937
ERGP23228738	ALTERNATIVE POWER SUPPLY	NEW	45,000,000
ERGP20262971	PROVISION OF SOLAR STREET LIGHTS AT STUDENT VILLAGE AT FEDERAL POLYTECHNICH AND ADJOINING COMMUNITIES IN NASARAWA L.G.A NASARAWA STATE	NEW	25,000,000
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,750,056,650**
21	**PERSONNEL COST**		**10,172,459,400**
2101	**SALARY**		**8,806,648,680**
210101	**SALARIES AND WAGES**		**8,806,648,680**
21010101	SALARY		8,806,648,680
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,365,810,720**
210201	**ALLOWANCES**		**46,474,476**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		44,224,476
210202	**SOCIAL CONTRIBUTIONS**		**1,319,336,244**
21020201	NHIS		439,778,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		879,557,496
22	**OTHER RECURRENT COSTS**		**428,462,377**
2202	**OVERHEAD COST**		**428,462,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,005,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,005,000
220202	**UTILITIES - GENERAL**		**0**
22020201	ELECTRICITY CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		0
220204	**MAINTENANCE SERVICES - GENERAL**		**13,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,400,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**3,001,500**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		3,001,500
220206	**OTHER SERVICES - GENERAL**		**90,000,000**
22020601	SECURITY CHARGES		90,000,000
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,450,680**
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		3,450,680
22020703	LEGAL SERVICES		0
22020705	ARCHITECTURAL SERVICES		0
22020706	SURVEYING SERVICES		0
220208	**FUEL & LUBRICANTS - GENERAL**		**136,500,000**
22020801	MOTOR VEHICLE FUEL COST		48,500,000
22020803	PLANT / GENERATOR FUEL COST		88,000,000
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**87,005,197**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		80,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,513,762
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		5,491,435
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		0
23	**CAPITAL EXPENDITURE**		**1,149,134,873**
2301	**FIXED ASSETS PURCHASED**		**540,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**540,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		420,000,000
2302	**CONSTRUCTION / PROVISION**		**609,134,873**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**609,134,873**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		347,604,029
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		161,530,844
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**10,172,459,400**
	TOTAL OVERHEAD		**428,462,377**
	TOTAL RECURRENT		**10,600,921,777**
	TOTAL CAPITAL		**1,149,134,873**
	TOTAL ALLOCATION		**11,750,056,650**
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225905	PROCUREMENT AND INSTALLATION OF 5 NOS 10KVA SOLAR POWER GENERATING SETS	NEW	100,000,000
ERGP23135905	CONSTRUCTION OF 1 NO HOSTEL COMPLEX	ONGOING	31,530,844
ERGP23225690	PROCUREMENT OF 1 NO VEHICLE	NEW	120,000,000
ERGP23225925	HARD AND SOFT LANDSCAPING OF THE NEW ADMINISTRATIVE BLOCK	NEW	115,483,723
ERGP23225937	HARD AND SOFT LANDSCAPING OF METALLURGICLA ENGINEERING LABORATORY / WORKSHOP	NEW	50,000,000
ERGP23225956	HARD AND SOFT LANDSCAPING OF THE MECHATRONICS ENGINEERING LABORATORY/WORKSHOP	NEW	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225980	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR MECHATRONICS ENGINEERING LABORATORY/WORKSHOP	NEW	90,000,000
ERGP23226013	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR METALLURGICAL ENGINEERING LABORATORY/WORKSHOP	NEW	90,000,000
ERGP23226028	PROCUREMENT AND INSTALLATION OF PAYROLL HARDWARE AND SOFTWARE	NEW	60,000,000
ERGP23226044	REVIEW OF THE POLYTECHNIC MASTER PLAN	NEW	130,000,000
ERGP23233393	COMPLETION OF PURCHASE OF FURNITURE AND EQUIPMENT FOR THE NEW ADMINISTATIVE BLOCK	NEW	180,000,000
ERGP4115856	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	ONGOING	132,120,306
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,483,193,711**
21	**PERSONNEL COST**		**15,398,389,486**
2101	**SALARY**		**13,317,729,040**
210101	**SALARIES AND WAGES**		**13,317,729,040**
21010101	SALARY		13,317,729,040
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,080,660,446**
210201	**ALLOWANCES**		**84,662,148**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		82,412,148
210202	**SOCIAL CONTRIBUTIONS**		**1,995,998,298**
21020201	NHIS		665,332,766
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,330,665,532
22	**OTHER RECURRENT COSTS**		**529,122,968**
2202	**OVERHEAD COST**		**529,122,968**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,900,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,900,000
220202	**UTILITIES - GENERAL**		**266,061,484**
22020201	ELECTRICITY CHARGES		264,561,484
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		1,500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,796,496**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,196,496
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
220204	**MAINTENANCE SERVICES - GENERAL**		**22,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		4,900,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**2,400,000**
22020501	LOCAL TRAINING		2,400,000
220206	**OTHER SERVICES - GENERAL**		**120,000,000**
22020601	SECURITY CHARGES		80,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**12,027,751**
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		12,027,751
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	**MISCELLANEOUS**		**68,737,237**
22021001	REFRESHMENT & MEALS		6,224,310
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		10,036,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		52,476,127
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		0
23	**CAPITAL EXPENDITURE**		**1,555,681,257**
2301	**FIXED ASSETS PURCHASED**		**1,555,681,257**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**1,555,681,257**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,555,681,257**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,555,681,257
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		**15,398,389,486**
	TOTAL OVERHEAD		**529,122,968**
	TOTAL RECURRENT		**15,927,512,454**
	TOTAL CAPITAL		**1,555,681,257**
	TOTAL ALLOCATION		**17,483,193,711**
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227877	REHABILITATION OF LABORATORIES/WORKSHOPS,CLASSROOMS AND STAFF OFFICES	NEW	156,807,000
ERGP23227901	PROCUREMENT OF CLASSROOMS AND STAFF FURNITURE FOR KADUNA POLYTECHNIC	NEW	100,000,000
ERGP23227917	CONSTRUCTION OF 3NO. FLOORS BLOCK OF CLASSROOM AND STAFF OFFICES AT THE DEPARTMENT OF RENEWABLE ENERGY ENGINEERING	NEW	300,000,000
ERGP23227932	CONSTRUCTION OF 3NOS FLOORS BLOCK OF CLASSROOMS AND 50NO. STAFF OFFICES FOR DEPARTMENT OF MECHATRONIC ENGINEERING	NEW	300,000,000
ERGP27204218	CONSTRUCTION OF CLASSROOM ,OFFICES AND FURNITURES(STUDIO) AT MAIN CAMPUS TUDUN WADA	ONGOING	130,000,000
ERGP27205375	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF PETROLEUM AND GAS ENGINEERING, TUDUN WADA CAMPUS	ONGOING	130,654,257

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27205393	CONSTRUCTION AND EQUIPPING OF CENTRAL WORKSHOP FOR THE COLLEGE OF ENGINEERING, TUDUN WADA MAIN CAMPUS.	ONGOING	120,000,000
ERGP27205399	CONSTRUCTION OF ADVANCED LABORATORY FOR SCIENCE AND TECHNOLOGY AT KADUNA POLYTECHNIC TUDUN WADA MAIN CAMPUS	ONGOING	50,000,000
ERGP20253937	TRAINING AND SCHOLARSHIP GRANT TO SELECTED STUDENTS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP20258947	SUPPLY OF VARIETY SEEDS AND SEMI-AUTOMATED MACHINE IN FASKARI/KANKARA/SABUWA OF FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	17,460,000
ERGP20258971	SCHOLARSHIP GRANT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE	NEW	26,190,000
ERGP20259008	SKILLS ACQUISITION PROGRAMME ON SOLAR PANNEL INSTALLATION AND MAINTENANCE FOR YOUTH IN KUNCHI, KANO STATE	NEW	78,570,000
ERGP20259862	CAPACITY BUILDING AND SKILL ACQUISITION FOR WOMEN AND YOUTH	NEW	96,000,000
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,611,365,780**
21	**PERSONNEL COST**		**6,223,904,693**
2101	**SALARY**		**5,390,418,359**
210101	**SALARIES AND WAGES**		**5,390,418,359**
21010101	SALARY		5,390,418,359
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**833,486,334**
210201	**ALLOWANCES**		**26,584,638**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		24,334,638
210202	**SOCIAL CONTRIBUTIONS**		**806,901,696**
21020201	NHIS		268,967,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		537,934,464
22	**OTHER RECURRENT COSTS**		**384,845,442**
2202	**OVERHEAD COST**		**384,845,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,629,348**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,079,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,549,839
220202	**UTILITIES - GENERAL**		**98,682,177**
22020201	ELECTRICITY CHARGES		83,291,353
22020203	INTERNET ACCESS CHARGES		15,390,824
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,634,823**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,085,244
22020302	BOOKS		1,615,903
22020303	NEWSPAPERS		4,395,252
22020304	MAGAZINES & PERIODICALS		135,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,554,986
22020306	PRINTING OF SECURITY DOCUMENTS		4,847,704
220204	**MAINTENANCE SERVICES - GENERAL**		**34,819,010**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,695,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,196,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,463,609
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,463,609
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,817,250**
22020701	FINANCIAL CONSULTING		5,847,708
22020702	INFORMATION TECHNOLOGY CONSULTING		969,542
220208	**FUEL & LUBRICANTS - GENERAL**		**45,621,758**
22020801	MOTOR VEHICLE FUEL COST		10,071,917
22020803	PLANT / GENERATOR FUEL COST		35,549,841

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**131,641,076**
22021001	REFRESHMENT & MEALS		9,049,049
22021002	HONORARIUM & SITTING ALLOWANCE		11,311,309
22021003	PUBLICITY & ADVERTISEMENTS		3,170,887
22021004	MEDICAL EXPENSES		4,201,345
22021006	POSTAGES & COURIER SERVICES		161,591
22021009	SPORTING ACTIVITIES		2,454,313
22021010	DIRECT TEACHING & LABORATORY COST		101,292,582
23	**CAPITAL EXPENDITURE**		**1,002,615,645**
2302	**CONSTRUCTION / PROVISION**		**1,002,615,645**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,002,615,645**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,002,615,645
	TOTAL PERSONNEL		**6,223,904,693**
	TOTAL OVERHEAD		**384,845,442**
	TOTAL RECURRENT		**6,608,750,135**
	TOTAL CAPITAL		**1,002,615,645**
	TOTAL ALLOCATION		**7,611,365,780**
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23207402	CONSTRUCTION OF LECTURE THEATRE	ONGOING	179,947,835
ERGP23225360	CONSTRUCTION/FURNISHING OF DEPARTMENTAL BUILDING FOR DEPARTMENTS OF ESTATE MANAGEMENT ANDSURVEYING AND GEOINFORMATICS WITH 12 NOS OFFICES AND 6 NOS CLASSROOMS EACH	NEW	587,228,577
ERGP23225380	CONSTRUCTION/FURNISHING OF 30 ROOMS FEMALE HOSTEL WITH BATHROOM, KITCHENETTE, WARDROBE AND READING TABLES. EACH ROOM TO ACCOMMODATE 4 STUDENTS	NEW	235,439,233
0517018011	**FEDERAL POLYTECHNIC EDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,257,433,843**
21	**PERSONNEL COST**		**4,570,868,648**
2101	**SALARY**		**3,960,919,307**
210101	**SALARIES AND WAGES**		**3,960,919,307**
21010101	SALARY		3,960,919,307
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**609,949,341**
210201	**ALLOWANCES**		**17,472,504**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		15,222,504
210202	**SOCIAL CONTRIBUTIONS**		**592,476,837**
21020201	NHIS		197,492,279
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		394,984,558
22	**OTHER RECURRENT COSTS**		**383,078,294**
2202	**OVERHEAD COST**		**383,078,294**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,428,873**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,225,752
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,203,121
220202	**UTILITIES - GENERAL**		**46,451,334**
22020201	ELECTRICITY CHARGES		46,451,334
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,128,929**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,516,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,612,876
220204	**MAINTENANCE SERVICES - GENERAL**		**67,709,191**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		41,290,131
22020402	MAINTENANCE OF OFFICE FURNITURE		7,870,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,838,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,870,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,225,752
22020406	OTHER MAINTENANCE SERVICES		1,612,876

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**6,451,504**
22020501	LOCAL TRAINING		6,451,504
220206	**OTHER SERVICES - GENERAL**		**5,645,065**
22020601	SECURITY CHARGES		5,645,065
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,064,380**
22020701	FINANCIAL CONSULTING		4,838,628
22020702	INFORMATION TECHNOLOGY CONSULTING		6,612,876
22020703	LEGAL SERVICES		1,612,876
220208	**FUEL & LUBRICANTS - GENERAL**		**46,612,537**
22020801	MOTOR VEHICLE FUEL COST		27,257,857
22020803	PLANT / GENERATOR FUEL COST		19,354,680
220209	**FINANCIAL CHARGES - GENERAL**		**48,433,494**
22020902	INSURANCE PREMIUM		48,433,494
220210	**MISCELLANEOUS**		**118,152,987**
22021001	REFRESHMENT & MEALS		3,225,752
22021003	PUBLICITY & ADVERTISEMENTS		4,516,053
22021007	WELFARE PACKAGES		8,064,380
22021010	DIRECT TEACHING & LABORATORY COST		100,321,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,024,960
23	**CAPITAL EXPENDITURE**		**1,303,486,901**
2301	**FIXED ASSETS PURCHASED**		**142,113,516**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**142,113,516**
23010105	PURCHASE OF MOTOR VEHICLES		142,113,516
2302	**CONSTRUCTION / PROVISION**		**1,161,373,385**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,161,373,385**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		537,706,125
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		623,667,260
	TOTAL PERSONNEL		**4,570,868,648**
	TOTAL OVERHEAD		**383,078,294**
	TOTAL RECURRENT		**4,953,946,942**
	TOTAL CAPITAL		**1,303,486,901**
	TOTAL ALLOCATION		**6,257,433,843**
0517018011	**FEDERAL POLYTECHNIC EDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175263	CONSULTANCY SERVICES FOR MECHANICAL ENGINEERING DEPARTMENT	ONGOING	238,687,115
ERGP23175298	PURCHASE OF UTILITY VEHICLES	ONGOING	142,113,516
ERGP23194625	POULTRY FARM	ONGOING	12,546,472
ERGP23194627	PROVISION OF FURNITURES FOR AGRICULTURAL ENGINEERING DEPARTMENT (PHASE II)	ONGOING	33,900,000
ERGP27174797	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF QUANTITY SURVEYING (PHASE II)	NEW	38,533,673
ERGP27174815	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING DEPARTMENT (PHASE II)	ONGOING	46,733,673
ERGP27194629	CONSTRUCTION AND FURNISHING OF SURVEYING AND GEO-INFORMATICS DEPARTMENT	ONGOING	238,049,439
ERGP27194630	CONSTRUCTION AND FURNISHING OF OFFICE TECHNOLOGY MANAGEMENT DEPARTMENT	ONGOING	156,906,866
ERGP27194631	CONSTRUCTION AND FURNISHING OF COMMUNICATION AND MEDIA STUDIES DEPARTMENT	ONGOING	96,016,147
ERGP20254673	ROAD NEWORKS AND BRIDGE CONSTRUCTIONS FROM MORE OJAJA TO ILARE AREA OF ILE-IFE, NIGERIA	ONGOING	300,000,000
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,561,334,405**
21	**PERSONNEL COST**		**10,767,719,134**
2101	**SALARY**		**9,332,158,929**
210101	**SALARIES AND WAGES**		**9,332,158,929**
21010101	SALARY		9,332,158,929
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,435,560,205**
210201	**ALLOWANCES**		**37,397,424**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		35,147,424
210202	**SOCIAL CONTRIBUTIONS**		**1,398,162,781**
21020201	NHIS		466,054,260
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		932,108,521
22	**OTHER RECURRENT COSTS**		**469,326,000**
2202	**OVERHEAD COST**		**469,326,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**127,500,000**
22020201	ELECTRICITY CHARGES		120,000,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
22020310	TEACHING AIDS/ INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**59,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**97,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		80,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**90,326,000**
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		55,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,326,000
23	**CAPITAL EXPENDITURE**		**1,324,289,271**
2301	**FIXED ASSETS PURCHASED**		**134,289,271**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**134,289,271**
23010106	PURCHASE OF VANS		134,289,271
2302	**CONSTRUCTION / PROVISION**		**1,190,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,190,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		840,000,000
	TOTAL PERSONNEL		**10,767,719,134**
	TOTAL OVERHEAD		**469,326,000**
	TOTAL RECURRENT		**11,237,045,134**
	TOTAL CAPITAL		**1,324,289,271**
	TOTAL ALLOCATION		**12,561,334,405**
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12169032	CONSTRUCTION OF 1.1KM LINK ROAD FOR AREA 2 & 3	ONGOING	350,000,000
ERGP23169035	CONSTRUCTION/ FURNISHING AND EQUIPMENTS OF 2No E-LEARNING CENTRE	ONGOING	400,000,000
ERGP23201322	CONSTRUCTION / FURNISHING OF A MULTI-PURPOSE LABORATORY FOR SCHOOL OF APPLIED SCIENCES	ONGOING	340,000,000
ERGP23225794	PROCUREMENT OF AMBULANCE FOR COTTAGE HOSPITAL	NEW	134,289,271

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261014	PROVISION AND INSTALLATION OF MOTORISED BOREHOLES IN SELECTED COMMUNITIES IN ETSAKO WEST L.G.A, EDO STATE	NEW	30,000,000
ERGP20261076	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NEW LAYOUTS IN AFSHIO ETSAKO WEST LGA, EDO STATE	NEW	50,000,000
ERGP20259859	PROVISION OF SOLAR STREET LIGHTS FOR AFASHIO DOMICILED IN INSTITUTE OF CONSTRUCTION TECHNOLOGY	NEW	20,000,000
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,302,811,559**
21	**PERSONNEL COST**		**9,604,583,765**
2101	**SALARY**		**8,308,756,862**
210101	**SALARIES AND WAGES**		**8,308,756,862**
21010101	SALARY		8,308,756,862
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,295,826,903**
210201	**ALLOWANCES**		**51,174,432**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		48,924,432
210202	**SOCIAL CONTRIBUTIONS**		**1,244,652,471**
21020201	NHIS		414,884,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		829,768,314
22	**OTHER RECURRENT COSTS**		**469,383,502**
2202	**OVERHEAD COST**		**469,383,502**
220201	**TRAVEL& TRANSPORT - GENERAL**		**138,172,514**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,086,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		94,086,257
220202	**UTILITIES - GENERAL**		**10,097,340**
22020201	ELECTRICITY CHARGES		10,097,340
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020209	INTERACTIVE LEARNING NETWORK (ILN)		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,494,457**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,694,457
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**65,338,254**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,030,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		22,058,254
22020406	OTHER MAINTENANCE SERVICES		15,050,000
22020413	MAINTENANCE OF STREET LIGHTS		0
220206	**OTHER SERVICES - GENERAL**		**55,000,000**
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		0
22020704	ENGINEERING SERVICES		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**70,097,340**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		60,097,340
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**91,183,597**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		16,097,340
22021007	WELFARE PACKAGES		75,086,257
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
23	**CAPITAL EXPENDITURE**		**1,228,844,292**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
2302	**CONSTRUCTION / PROVISION**		**1,228,844,292**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,228,844,292**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,228,844,292
	TOTAL PERSONNEL		**9,604,583,765**
	TOTAL OVERHEAD		**469,383,502**
	TOTAL RECURRENT		**10,073,967,267**
	TOTAL CAPITAL		**1,228,844,292**
	TOTAL ALLOCATION		**11,302,811,559**
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191913	CONSTRUCTION, FURNISHING AND EQUIPPING OF BURSARY BUILDING (PHASE II)	ONGOING	200,000,000
ERGP23203875	CONSTRUCTION OF OFFICE COMPLEX FOR ACADEMIC STAFF	ONGOING	248,844,292
ERGP23224598	PROCUREMENT AND INSTALLATION OF SOLAR POWER FOR ADMINISTRATIVE BUILDINGS, MEDICAL CENTRE, LIBRARY & HOSTELS	NEW	300,000,000
ERGP23225478	RECONSTRUCTION OF STUDENTS' HOSTELS IN THE INSTITUTION	NEW	150,000,000
ERGP27203912	CONSTRUCTION OF WAREHOUSE FOR CENTRAL STORES	ONGOING	250,000,000
ERGP29224606	COMPUTERIZATION OF BURSARY DIVISION AND UPGRADING OF THE PAYROLL SOFTWARE	NEW	50,000,000
ERGP20259858	CONSTRUCTION OF ROAD AND DRAINAGE:AMAOJI-UMUEZUROKE-OFOROLA HEALTH CENTRE OWERRI WEST LGA	NEW	30,000,000
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,737,272,981**
21	**PERSONNEL COST**		**10,045,843,037**
2101	**SALARY**		**8,704,455,266**
210101	**SALARIES AND WAGES**		**8,704,455,266**
21010101	SALARY		8,704,455,266
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,341,387,771**
210201	**ALLOWANCES**		**37,380,540**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		35,130,540
210202	**SOCIAL CONTRIBUTIONS**		**1,304,007,231**
21020201	NHIS		434,669,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		869,338,154
22	**OTHER RECURRENT COSTS**		**482,603,689**
2202	**OVERHEAD COST**		**482,603,689**
220201	**TRAVEL& TRANSPORT - GENERAL**		**153,507,686**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,507,686
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**30,553,689**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,950,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,603,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		0
220205	**TRAINING - GENERAL**		**15,800,000**
22020501	LOCAL TRAINING		15,800,000
220206	**OTHER SERVICES - GENERAL**		**80,500,000**
22020601	SECURITY CHARGES		50,000,000
22020604	RESIDENTIAL RENT		0
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		30,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**66,012,475**
22020801	MOTOR VEHICLE FUEL COST		26,012,475
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**90,729,839**
22021001	REFRESHMENT & MEALS		10,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,229,839
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		15,300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
23	**CAPITAL EXPENDITURE**		**1,208,826,255**
2301	**FIXED ASSETS PURCHASED**		**251,826,255**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**251,826,255**
23010105	PURCHASE OF MOTOR VEHICLES		251,826,255
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**957,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**957,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		957,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
23030113	REHABILITATION / REPAIRS - ROADS		0
	TOTAL PERSONNEL		**10,045,843,037**
	TOTAL OVERHEAD		**482,603,689**
	TOTAL RECURRENT		**10,528,446,726**
	TOTAL CAPITAL		**1,208,826,255**
	TOTAL ALLOCATION		**11,737,272,981**
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23153952	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	490,000,000
ERGP23230024	PURCHASE OF 5 NR OPERATIONAL VEHICLES	NEW	251,826,255
ERGP27229998	CONSTRUCTION AND FURNISHING OF ONE STOREY BUILDING COMPLEX AS COUNCIL CHAMBER WITH 15 ROOM OFFICES.	NEW	467,000,000
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,701,852,412**
21	**PERSONNEL COST**		**5,017,117,409**
2101	**SALARY**		**4,356,095,916**
210101	**SALARIES AND WAGES**		**4,356,095,916**
21010101	SALARY		4,356,095,916
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**661,021,493**
210201	**ALLOWANCES**		**9,268,164**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		7,018,164
210202	**SOCIAL CONTRIBUTIONS**		**651,753,329**
21020201	NHIS		217,251,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		434,502,219
22	**OTHER RECURRENT COSTS**		**401,471,538**
2202	**OVERHEAD COST**		**401,471,538**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,531,201**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,639,764
220202	**UTILITIES - GENERAL**		**15,620,716**
22020201	ELECTRICITY CHARGES		15,620,716
220203	**MATERIALS & SUPPLIES - GENERAL**		**94,336,362**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,523,229
22020303	NEWSPAPERS		1,412,414
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		13,165,758
22020307	DRUGS & MEDICAL SUPPLIES		19,447,833
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,412,414
220204	**MAINTENANCE SERVICES - GENERAL**		**18,431,973**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,821,497
22020406	OTHER MAINTENANCE SERVICES		4,610,477
220206	**OTHER SERVICES - GENERAL**		**0**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,975,045**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		10,137,471
22020703	LEGAL SERVICES		5,837,574
220208	**FUEL & LUBRICANTS - GENERAL**		**37,726,678**
22020801	MOTOR VEHICLE FUEL COST		25,241,986
22020803	PLANT / GENERATOR FUEL COST		12,484,692
220210	**MISCELLANEOUS**		**138,849,563**
22021001	REFRESHMENT & MEALS		40,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		63,042,043
22021003	PUBLICITY & ADVERTISEMENTS		9,376,089
22021009	SPORTING ACTIVITIES		11,374,714
22021010	DIRECT TEACHING & LABORATORY COST		12,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,924,600
23	**CAPITAL EXPENDITURE**		**1,283,263,465**
2301	**FIXED ASSETS PURCHASED**		**333,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**333,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		333,000,000
2302	**CONSTRUCTION / PROVISION**		**950,263,465**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**950,263,465**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		520,263,465
23020104	CONSTRUCTION/ PROVISION OF HOUSING		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		50,000,000
	TOTAL PERSONNEL		**5,017,117,409**
	TOTAL OVERHEAD		**401,471,538**
	TOTAL RECURRENT		**5,418,588,947**
	TOTAL CAPITAL		**1,283,263,465**
	TOTAL ALLOCATION		**6,701,852,412**
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10202578	SOLAR LIGHTING FOR CLASSROOMS	ONGOING	320,263,465
ERGP23174268	PURCHASE OF 6 NUMBERS OF TOYOTA CLORLLA CARS AND ONE NUMBER AMBULANCE BUS	ONGOING	333,000,000
ERGP23226988	CONSTRUCTION AND FABRICATION OF STEEL OVERHEAD AND SURFACE WATER TANKS WITH RETICULATIONS TO THE BUILDINGS OF THE POLYTECHNIC	ONGOING	80,000,000
ERGP27225874	CONSTRUCTION AND FURNISHING OF POLYTECHNIC GUEST HOUSE	NEW	300,000,000
ERGP27227682	RENOVATION OF THE SCHOOL LIBRARY COMPLEX	NEW	50,000,000
ERGP20258693	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT FOR ALTERNATIVE RENEWABLE ENERGY AT THE POLYTECHNIC AND ITS ENVIRONS IN FEDERAL POLYTECHNIC, DAMATURU		200,000,000
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,352,460,328**
21	**PERSONNEL COST**		**2,912,958,022**
2101	**SALARY**		**2,529,584,080**
210101	**SALARIES AND WAGES**		**2,529,584,080**
21010101	SALARY		2,529,584,080
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**383,373,942**
210201	**ALLOWANCES**		**5,597,388**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		3,347,388
210202	**SOCIAL CONTRIBUTIONS**		**377,776,554**
21020201	NHIS		125,925,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		251,851,036
22	**OTHER RECURRENT COSTS**		**401,252,213**
2202	**OVERHEAD COST**		**401,252,213**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**49,325,000**
22020201	ELECTRICITY CHARGES		37,600,000
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		1,025,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**58,131,305**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,300,000
22020302	BOOKS		2,500,000
22020304	MAGAZINES & PERIODICALS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,031,305
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,031,305**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,031,305
22020406	OTHER MAINTENANCE SERVICES		4,200,000
22020413	MAINTENANCE OF STREET LIGHTS		1,500,000
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020601	SECURITY CHARGES		46,000,000
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,150,000**
22020701	FINANCIAL CONSULTING		650,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,850,000**
22020801	MOTOR VEHICLE FUEL COST		1,900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		5,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,100,000
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**110,664,603**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		38,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021006	POSTAGES & COURIER SERVICES		540,000
22021007	WELFARE PACKAGES		23,574,603
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,000,000
22021009	SPORTING ACTIVITIES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**1,038,250,093**
2302	**CONSTRUCTION / PROVISION**		**1,038,250,093**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,038,250,093**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,038,250,093
	TOTAL PERSONNEL		**2,912,958,022**
	TOTAL OVERHEAD		**401,252,213**
	TOTAL RECURRENT		**3,314,210,235**
	TOTAL CAPITAL		**1,038,250,093**
	TOTAL ALLOCATION		**4,352,460,328**
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23231464	PROCUREMENT OF HILUX JEEP VEHICLE FOR RECTOR OFFICE	NEW	72,000,000
ERGP23231466	PROVISSION OF 8 NO MOTORISED SOLAR BOREHOLE	NEW	15,000,000
ERGP23231469	RENOVATION OF 6 NO DELAPIDATED LECTURE HALLS & OFFICE	NEW	65,000,000
ERGP23231471	LABORATORY CHEMICALS AND LEARNING EQUIPMENT	NEW	205,500,000
ERGP23231472	CONSTRUCTION OF STUDENT CENTER	NEW	250,000,000
ERGP23231474	POCUREMET OF BEDS AND MATRSSES FOR HOSTELS	NEW	8,749,907
ERGP23231476	PROCUREMENT & INSTALLATION OF CCTV CAMERAS WITHIN THE CAMPUS	NEW	32,000,000
ERGP23231477	CONSTRUCTION OF 150 CAPACITY SLT LABORATORY COMPLEX	NEW	377,500,186
ERGP23231479	PROVISION OF WATER SUPPLY & WATER RATICULTION	NEW	6,500,000
ERGP23233069	PROVISION OF V.I.P DETARCHED TOILETS 3No	NEW	6,000,000
0517018017	**WAZIRI UMARU FEDERAL POLYTECHNIC BIRNIN KEBBI, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,260,807,074**
21	**PERSONNEL COST**		**5,349,793,688**
2101	**SALARY**		**4,644,352,748**
210101	**SALARIES AND WAGES**		**4,644,352,748**
21010101	SALARY		4,644,352,748
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**705,440,940**
210201	**ALLOWANCES**		**10,449,087**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		8,199,087
210202	**SOCIAL CONTRIBUTIONS**		**694,991,853**
21020201	NHIS		231,663,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		463,327,902
22	**OTHER RECURRENT COSTS**		**403,170,193**
2202	**OVERHEAD COST**		**403,170,193**
220201	**TRAVEL& TRANSPORT - GENERAL**		**176,490,645**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,094,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		151,396,285
220202	**UTILITIES - GENERAL**		**83,132,094**
22020201	ELECTRICITY CHARGES		79,132,094
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,480,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,000,000
220205	**TRAINING - GENERAL**		**0**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**1,600,000**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		1,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**56,147,454**
22020801	MOTOR VEHICLE FUEL COST		18,147,454
22020803	PLANT / GENERATOR FUEL COST		38,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	**MISCELLANEOUS**		**29,320,000**
22021001	REFRESHMENT & MEALS		14,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021017	ANTI-CORRUPTION		2,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		0
23	**CAPITAL EXPENDITURE**		**1,507,843,193**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**1,457,843,193**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,457,843,193**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020114	CONSTRUCTION / PROVISION OF ROADS		707,420,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		750,423,193
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**5,349,793,688**
	TOTAL OVERHEAD		**403,170,193**
	TOTAL RECURRENT		**5,752,963,881**
	TOTAL CAPITAL		**1,507,843,193**
	TOTAL ALLOCATION		**7,260,807,074**
0517018017	**WAZIRI UMARU FEDERAL POLYTECHNIC BIRNIN KEBBI, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12225471	PROVISION AND CONSTRUCTION OF DUAL ROADS	NEW	707,420,000
ERGP23225449	REHABILITATION OF FACULTY OF ENGINEERING BUILDING	NEW	250,423,193
ERGP23225503	PURCHASE OF 2NOS OF 1.8 ENGINE CAPACITY FOR PRINCIPAL OFFICERS	NEW	50,000,000
ERGP202503132	CONSTRUCTION OF PERIMETER FENCE(LOTS)	NEW	500,000,000
0517018018	**FEDERAL POLYTECHNIC ILARO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**12,791,468,994**
21	**PERSONNEL COST**		**4,887,978,368**
2101	**SALARY**		**4,219,450,837**
210101	**SALARIES AND WAGES**		**4,219,450,837**
21010101	SALARY		4,219,450,837
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**668,527,531**
210201	**ALLOWANCES**		**37,270,964**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		35,020,964
210202	**SOCIAL CONTRIBUTIONS**		**631,256,567**
21020201	NHIS		210,418,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		420,837,711
22	**OTHER RECURRENT COSTS**		**398,558,486**
2202	**OVERHEAD COST**		**398,558,486**
220202	**UTILITIES - GENERAL**		**85,000,000**
22020201	ELECTRICITY CHARGES		85,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**75,558,486**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,558,486
220206	**OTHER SERVICES - GENERAL**		**68,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		58,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**140,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		110,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	**CAPITAL EXPENDITURE**		**7,504,932,140**
2301	**FIXED ASSETS PURCHASED**		**292,432,140**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**292,432,140**
23010108	PURCHASE OF BUSES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
23010113	PURCHASE OF COMPUTERS		72,432,140
23010115	PURCHASE OF PHOTOCOPYING MACHINES		80,000,000
2302	**CONSTRUCTION / PROVISION**		**6,960,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,960,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,630,500,000
2303	**REHABILITATION / REPAIRS**		**232,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**232,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		232,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**4,887,978,368**
	TOTAL OVERHEAD		**398,558,486**
	TOTAL RECURRENT		**5,286,536,854**
	TOTAL CAPITAL		**7,504,932,140**
	TOTAL ALLOCATION		**12,791,468,994**
0517018018	**FEDERAL POLYTECHNIC ILARO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224357	INSTALLATION OF SOLAR POWERED INVERTER	NEW	150,000,000
ERGP10224498	INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	80,000,000
ERGP12203815	REHABILITATION OF 1000 METER GBOKOTO ROAD (OJA-ODAN ROAD TO GBOKOTO DAM ROAD)	ONGOING	232,000,000
ERGP23224333	CONSTRUCTION OF 500 METERS PERIMETER FENCING	NEW	130,500,000
ERGP23224340	PROCUREMENT OF OFFICE EQUIPMENT	NEW	80,000,000
ERGP23224350	PROCUREMENT OF OFFICE FURNITURE	NEW	60,000,000
ERGP23224374	CONSTRUCTION OF FARM OFFICE	NEW	100,000,000
ERGP23224389	PROCUREMENT OF BUS	NEW	80,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29224378	PROCUREMENT OF COMPUTERS	NEW	72,432,140
ERGP29224394	DIGITIZATION OF RECORDS	NEW	20,000,000
ERGP20262788	CONSTRUCTION AND FURNISHING OF 100 CAPACITY MALE HOSTEL	NEW	1,000,000,000
ERGP20262789	CONSTRUCTION AND FURNISHING OF 100 CAPACITY FEMALE HOSTEL	NEW	1,000,000,000
ERGP20263420	CONSTRUCTION OF FULLY EQUIPPED 3000 CAPACITY AUDITORIUM	NEW	500,000,000
ERGP20263421	PROCUREMENT OF VEHICLES	NEW	500,000,000
ERGP20263422	UPGRADE OF UNCOMPLETED SPORT FACILITIES FOR STUDENTS	NEW	500,000,000
ERGP20263423	CONSTRUCTION OF FULLY EQUIPPED CENTRAL LABORATORIES FOR SCHOOL OF ENGINEERING	NEW	500,000,000
ERGP20263424	PROCUREMENT OF AGRICULTURAL EQUIPPED AND FACILITIES	NEW	500,000,000
ERGP20263425	CONSTRUCTION OF FULLY EQUIPPED INNOVATION CENTRE	NEW	500,000,000
ERGP20263426	CONSTRUCTION OF FULLY EQUIPPED SKILL DEVELOPMENT CENTRE	NEW	500,000,000
ERGP20263427	CONSTRUCTION OF FULLY EQUIPPED 150 CAPACITY SETS OF CLASSROOMS	NEW	500,000,000
ERGP20263428	CONSTRUCTION OF FULLY EQUIPPED CENTRAL LABORATORY FOR SCHOOL OF PURE AND APPLIED SCIENCES	NEW	500,000,000
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,837,894,832**
21	**PERSONNEL COST**		**8,848,326,044**
2101	**SALARY**		**7,677,181,120**
210101	**SALARIES AND WAGES**		**7,677,181,120**
21010101	SALARY		7,677,181,120
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,171,144,924**
210201	**ALLOWANCES**		**21,228,814**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		18,978,814
210202	**SOCIAL CONTRIBUTIONS**		**1,149,916,110**
21020201	NHIS		383,305,370
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,610,740
22	**OTHER RECURRENT COSTS**		**534,654,602**
2202	**OVERHEAD COST**		**534,654,602**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**115,800,000**
22020201	ELECTRICITY CHARGES		108,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,223,682**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020302	BOOKS		800,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		213,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		940,198
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**12,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		500,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**76,010,920**
22020601	SECURITY CHARGES		75,610,920
22020603	OFFICE RENT		400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**147,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		144,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,400,000**
22020902	INSURANCE PREMIUM		2,400,000
220210	**MISCELLANEOUS**		**122,020,000**
22021002	HONORARIUM & SITTING ALLOWANCE		2,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		720,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		3,500,000
22021010	DIRECT TEACHING & LABORATORY COST		110,000,000
23	**CAPITAL EXPENDITURE**		**1,454,914,186**
2301	**FIXED ASSETS PURCHASED**		**220,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**220,000,000**
23010108	PURCHASE OF BUSES		220,000,000
2302	**CONSTRUCTION / PROVISION**		**1,234,914,186**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,234,914,186**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		808,724,186
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		426,190,000
	TOTAL PERSONNEL		**8,848,326,044**
	TOTAL OVERHEAD		**534,654,602**
	TOTAL RECURRENT		**9,382,980,646**
	TOTAL CAPITAL		**1,454,914,186**
	TOTAL ALLOCATION		**10,837,894,832**
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227476	CONSTRUCTION OF THIRTEEN FLOORS HIGH RISE BUILDING (CLASSROOMS, LABORATORIES AND OFFICES) PHASE 2	NEW	808,724,186
ERGP23227626	CONSTRUCTION OF 1000 CAPACITY CBT CENTRE, EPE CAMPUS PHASE 1	NEW	400,000,000
ERGP23227712	PROCUREMENT OF 1 NOS STAFF BUS	NEW	220,000,000
ERGP20259005	SKILL ACQUISITION TRAINING FOR YOUTHS IN SELECTED COMMUNITIES IN AGEGE FEDERAL CONSTITUENCY LAGOS STATE	NEW	26,190,000
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,962,073,304**
21	**PERSONNEL COST**		**3,618,110,128**
2101	**SALARY**		**3,131,852,054**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**3,131,852,054**
21010101	SALARY		3,131,852,054
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**486,258,074**
210201	**ALLOWANCES**		**18,141,324**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		15,891,324
210202	**SOCIAL CONTRIBUTIONS**		**468,116,750**
21020201	NHIS		156,038,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		312,077,833
22	**OTHER RECURRENT COSTS**		**483,464,146**
2202	**OVERHEAD COST**		**483,464,146**
220201	**TRAVEL& TRANSPORT - GENERAL**		**104,109,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,829,250
220202	**UTILITIES - GENERAL**		**5,098,500**
22020202	TELEPHONE CHARGES		836,000
22020203	INTERNET ACCESS CHARGES		3,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,633,810**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,719,600
22020303	NEWSPAPERS		507,000
22020304	MAGAZINES & PERIODICALS		264,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		75,000
22020307	DRUGS & MEDICAL SUPPLIES		18,928,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,780,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,111,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,599,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,735,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,525,000
22020406	OTHER MAINTENANCE SERVICES		25,652,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**21,782,000**
22020601	SECURITY CHARGES		10,444,400
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		10,977,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,200,000**
22020701	FINANCIAL CONSULTING		8,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,902,500**
22020801	MOTOR VEHICLE FUEL COST		12,562,500
22020803	PLANT / GENERATOR FUEL COST		32,340,000
220209	**FINANCIAL CHARGES - GENERAL**		**875,000**
22020902	INSURANCE PREMIUM		875,000
220210	**MISCELLANEOUS**		**175,251,586**
22021001	REFRESHMENT & MEALS		8,676,000
22021002	HONORARIUM & SITTING ALLOWANCE		68,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,030,000
22021006	POSTAGES & COURIER SERVICES		175,814
22021007	WELFARE PACKAGES		1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		3,044,000
22021010	DIRECT TEACHING & LABORATORY COST		70,725,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,000,000
23	**CAPITAL EXPENDITURE**		**1,860,499,030**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**1,860,499,030**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,860,499,030**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,860,499,030
	TOTAL PERSONNEL		**3,618,110,128**
	TOTAL OVERHEAD		**483,464,146**
	TOTAL RECURRENT		**4,101,574,274**
	TOTAL CAPITAL		**1,860,499,030**
	TOTAL ALLOCATION		**5,962,073,304**
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12224852	CONSTRUCTION OF 1.5KM ROAD NETWORK AND DRAINAGES	NEW	495,000,000
ERGP23224836	CONSTRUCTION OF SPORTING FACILITIES AT FEDERAL POLYTECHNIC BALI	NEW	455,499,030
ERGP23224847	MALE STUDENTS HOSTELS' LANDSCAPING, FENCING AND PROVISION OF RENEWABLE ENERGY (SOLAR)	NEW	260,000,000
ERGP20255076	RENOVATION OF SCHOOLS IN KUNGANA AND TAKA LAFIYA, BALI LGA IN BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20256097	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN SELLECTED COMMUNITIES OF GASHAKA/ SARDAUNA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
ERGP20256100	DRILLING AND REHABILITATION OF HAND-PUMP/SOLAR BOREHOLES IN SOME SELECTED AREAS IN GASHAKA/SARDAUNA/KURMI, FEDERAL CONSTITUENCY, TARABA STATE	NEW	300,000,000
ERGP20258683	SUPPLY OF EDUCATION INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,844,789,261**
21	**PERSONNEL COST**		**3,332,208,583**
2101	**SALARY**		**2,876,727,445**
210101	**SALARIES AND WAGES**		**2,876,727,445**
21010101	SALARY		2,876,727,445
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**455,481,138**
210201	**ALLOWANCES**		**25,633,080**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		23,383,080
210202	**SOCIAL CONTRIBUTIONS**		**429,848,058**
21020201	NHIS		143,282,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		286,565,372
22	**OTHER RECURRENT COSTS**		**483,559,515**
2202	**OVERHEAD COST**		**483,559,515**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,059,515**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,059,515
220202	**UTILITIES - GENERAL**		**12,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**67,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**83,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		35,000,000
22020408	MAINTENANCE OF SEA BOATS		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**35,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**78,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		63,000,000
22020805	SEA BOAT FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**30,000,000**
22020902	INSURANCE PREMIUM		30,000,000
220210	**MISCELLANEOUS**		**83,500,000**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,800,000
23	**CAPITAL EXPENDITURE**		**1,029,021,163**
2301	**FIXED ASSETS PURCHASED**		**442,343,511**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**442,343,511**
23010105	PURCHASE OF MOTOR VEHICLES		440,043,511
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,300,000
2302	**CONSTRUCTION / PROVISION**		**209,677,652**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**209,677,652**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		209,677,652
2304	**PRESERVATION OF THE ENVIRONMENT**		**377,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**377,000,000**
23040102	EROSION & FLOOD CONTROL		377,000,000
	TOTAL PERSONNEL		**3,332,208,583**
	TOTAL OVERHEAD		**483,559,515**
	TOTAL RECURRENT		**3,815,768,098**
	TOTAL CAPITAL		**1,029,021,163**
	TOTAL ALLOCATION		**4,844,789,261**
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23207072	RENOVATION AND FURNISHING OF SCHOOL OF AGRICULTURAL TECHNOLOGY COMPLEX	ONGOING	68,353,300
ERGP23225387	LAND RECLAMATION FOR PHYSICAL DEVELOPMENT OF THE POLYTECHNIC CAMPUS	NEW	377,000,000
ERGP23225423	RENOVATION OF POLYTECHNIC OLD CLINIC	NEW	32,170,920
ERGP23225442	PURCHASE OF FANS	NEW	1,200,000
ERGP23225456	PURCHASE OF OFFICE CHAIRS	NEW	1,100,000
ERGP23225468	RECONSTRUCTION OF BUILDING FOR POLYTECHNIC PURE WATER FACTORY AT EKOWE	NEW	56,870,919
ERGP23230622	PURCHASE OF 4 MOTOR VEHICLES FOR PRINCIPAL OFFICERS	NEW	440,043,511

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23233303	COMPLETION OF THE CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL DESIGN WITH DRAWING STUDIOS AND FURNISHING	NEW	23,000,000
ERGP27207113	CONSTRUCTION OF TWO UNITS OF SECURITY POSTS	ONGOING	6,929,001
ERGP8207097	RENOVATION OF POLYTECHNIC BAKERY AND EATERY	ONGOING	22,353,512
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,228,485,155**
21	**PERSONNEL COST**		**1,711,524,032**
2101	**SALARY**		**1,474,200,514**
210101	**SALARIES AND WAGES**		**1,474,200,514**
21010101	SALARY		1,474,200,514
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**237,323,518**
210201	**ALLOWANCES**		**17,854,500**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		15,604,500
210202	**SOCIAL CONTRIBUTIONS**		**219,469,018**
21020201	NHIS		73,156,339
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,312,679
22	**OTHER RECURRENT COSTS**		**484,589,610**
2202	**OVERHEAD COST**		**484,589,610**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,000,000
220202	**UTILITIES - GENERAL**		**7,600,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,022,317**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,472,317
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**140,113,332**
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
22020408	MAINTENANCE OF SEA BOATS		93,332
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**37,100,000**
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		100,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,153,961**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		15,000,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		53,961
22020706	SURVEYING SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,200,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**81,300,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
23	**CAPITAL EXPENDITURE**		**1,032,371,513**
2301	**FIXED ASSETS PURCHASED**		**504,647,338**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**504,647,338**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,670,226
23010113	PURCHASE OF COMPUTERS		100,005,674
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		333,971,438
2302	**CONSTRUCTION / PROVISION**		**527,724,175**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**527,724,175**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		527,724,175
	TOTAL PERSONNEL		**1,711,524,032**
	TOTAL OVERHEAD		**484,589,610**
	TOTAL RECURRENT		**2,196,113,642**
	TOTAL CAPITAL		**1,032,371,513**
	TOTAL ALLOCATION		**3,228,485,155**
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23176277	CONSTRUCTION OF TWO STORY BUILDING, WITH 15 CLASS ROOMS LECTURE HALLS, AND OFFICES, FOR WELDING / FABRICATION AND CARPENTRY WORKSHOP, FOR TEACHING AND LEARNING OF THE STUDENTS AND STAFF OF THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	527,724,175
ERGP23176284	PURCHASE OF EXECUTIVE TABLES AND CHAIRS / FITTINGS FOR THE USE OF ACCADEMIC AND NON ACCADEMIC STAFF, IN THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	70,670,226
ERGP23176309	PURCHASE OF INSTRUMENTS, CHEMICALS AND MATERIALS FOR TEACHING / LEARNING AID AND EQUIPMENT FOR THE PHYSICS, CHEMISTRY, AND BIOLOGY LABORATORY AND WORKSHOPS, WITH GEO-INFORMATICS MATERIALS AND EQUIPMENTS,FOR THE POLYTECHNIC STUDENTS PRACTICALS	ONGOING	333,971,438
ERGP23176318	PURCHASE OF COMPUTERS, SOFT WARES AND ACCESSORIES / OFFICE EQUIPMENTS FOR THE USE OF STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS, FOR ADMINISTRATIVE WORKS AND FOR TEACHING AND LEARNING	ONGOING	100,005,674
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,259,163,576**
21	**PERSONNEL COST**		**705,508,897**
2101	**SALARY**		**610,089,993**
210101	**SALARIES AND WAGES**		**610,089,993**
21010101	SALARY		610,089,993
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**95,418,904**
210201	**ALLOWANCES**		**5,566,464**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		3,316,464
210202	**SOCIAL CONTRIBUTIONS**		**89,852,440**
21020201	NHIS		29,950,813
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,901,627
22	**OTHER RECURRENT COSTS**		**497,582,190**
2202	**OVERHEAD COST**		**497,582,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**140,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
220202	**UTILITIES - GENERAL**		**13,000,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,682,190**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,682,190
220204	**MAINTENANCE SERVICES - GENERAL**		**39,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**105,000,000**
22020601	SECURITY CHARGES		45,000,000
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		45,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,000,000**
22020703	LEGAL SERVICES		9,000,000
22020709	AUDITING OF ACCOUNTS		17,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**26,400,000**
22020801	MOTOR VEHICLE FUEL COST		15,400,000
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	**MISCELLANEOUS**		**86,500,000**
22021001	REFRESHMENT & MEALS		18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		29,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,000,000
22021004	MEDICAL EXPENSES		8,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		12,000,000
23	**CAPITAL EXPENDITURE**		**4,056,072,489**
2301	**FIXED ASSETS PURCHASED**		**594,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**594,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		184,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		90,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		155,000,000
2302	**CONSTRUCTION / PROVISION**		**3,442,572,489**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,442,572,489**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		372,572,489
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,070,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		19,500,000
	TOTAL PERSONNEL		**705,508,897**
	TOTAL OVERHEAD		**497,582,190**
	TOTAL RECURRENT		**1,203,091,087**
	TOTAL CAPITAL		**4,056,072,489**
	TOTAL ALLOCATION		**5,259,163,576**
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151546	PROCUREMENT OF OFFICE EQUIPMENTS	ONGOING	90,000,000
ERGP10151551	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	100,000,000
ERGP23103696	TRAINING OF 60 NUNBER TEACHING AND NON TEACHING STAFFS	ONGOING	19,500,000
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	184,000,000
ERGP23229598	PROCUREMENT OF FIRE FIGHTING TRUCK AND EQUIPMENT (PHASE1)	NEW	155,000,000
ERGP23229605	CONSTRUCTION AND FURNISHING/EQUIPPING, INSTALLATION,TESTING AND COMMISIONING OF PRINTING PRESS (PHASE 1)	NEW	120,000,000
ERGP27206014	CONSTRUCTION OF SPORTS COMPLEX (PHASE 1)	ONGOING	147,572,489
ERGP27229569	CONSTRUCTION / FURNISHING OF BURSARY DEPARTMENT (PHASE 1)	NEW	225,000,000
ERGP28229575	PROCUREMENT OF PHARMACEUTICAL, MEDICAL WORKSHOP, LABORATORY REAGENTS, STORES AND COMPUTER/IT COMSUMABLES	NEW	65,000,000
ERGP202503334	SUPPLY OF EDUCATIONAL MATERIALS TO PUBLIC SCHOOLS IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	450,000,000
ERGP20261232	CONSTRUCTION OF A UNIT OF LECTURE HALL IN THE FEDERAL POLYTECHNIC UKANA WITH WINGS A, B, C AT 500M PER WING (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20261252	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS ACROSS THE COUNTRY	NEW	1,000,000,000
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,429,393,771**
21	**PERSONNEL COST**		**1,335,048,727**
2101	**SALARY**		**1,155,999,758**
210101	**SALARIES AND WAGES**		**1,155,999,758**
21010101	SALARY		1,155,999,758
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**179,048,969**
210201	**ALLOWANCES**		**7,310,064**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		5,060,064
210202	**SOCIAL CONTRIBUTIONS**		**171,738,905**
21020201	NHIS		57,246,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,492,603
22	**OTHER RECURRENT COSTS**		**285,566,568**
2202	**OVERHEAD COST**		**282,066,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**13,500,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**63,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**32,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,500,000**
22020701	FINANCIAL CONSULTING		6,000,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**33,016,568**
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		516,568
22021007	WELFARE PACKAGES		6,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**3,500,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**3,500,000**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		3,500,000
23	**CAPITAL EXPENDITURE**		**7,808,778,476**
2302	**CONSTRUCTION / PROVISION**		**7,808,778,476**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,808,778,476**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,808,778,476
	TOTAL PERSONNEL		**1,335,048,727**
	TOTAL OVERHEAD		**285,566,568**
	TOTAL RECURRENT		**1,620,615,295**
	TOTAL CAPITAL		**7,808,778,476**
	TOTAL ALLOCATION		**9,429,393,771**
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149530	INSTALLATION OF SOLAR STREET LIGHTS	ONGOING	67,256,672
ERGP23189282	CONSTRUCTION/PROVISION OF PERIMETER FENCING OF 1.7X 1.7 KMS AT PERMANENT SITE PHASE 2	ONGOING	65,000,000
ERGP23189289	CONSTRUCTION/PROVISION OF BUNGALOW FOR LECTURE/CLASSROOMS	ONGOING	24,000,000
ERGP23203662	CONSTRUCTION/PROVISION OF AUTO DIAGNOSTIC WORKSHOP AND EQUIPMENT CENTRE	ONGOING	50,000,000
ERGP23203687	PROCUREMENT OF 3NOS MOTOR VEHICLES	ONGOING	350,000,000
ERGP23225693	CONSTRUCTION OF ROAD NETWORK IN NICTM	NEW	150,000,000
ERGP23225705	CONSTRUCTION/ PROVISION OF DRAINAGE, WALKWAYS AND LANDSCAPING IN NICTM	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30212756	PROCUREMENT OF EARTH MOVING MACHINES/EQUIPMENT (BULLDOZER, WATER TANKER AND TIPPER)	ONGOING	250,000,000
ERGP202503346	PROVISION OF SOLAR POWERED BOREHOLE IN BEBUO-MBAYEGHE-BAWOP COMMUNITY BOKI-LGA CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP202503425	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHTS AT ABAKPA-JOSEDDY STREET OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20253732	CONSTRUCTION OF SIX (6) CLASSROOM BLOCKS WITH OFFICE AND TOILET FOR SECONDARY EDUCATION IN IGUE-DODO, IN ORHIONMWON LOCAL GOVERNMENT AREA, EDO STATE	NEW	150,000,000
ERGP20258201	ICT TRAINING ON ARTIFICIAL INTELLIGENCE (AI) AND INTERNET OF THINGS (IOT) FOR YOUTHS IN AKOKO EDO FEDERAL CONSTITUENCY EDO STATE		77,096,804
ERGP20258608	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OKAMA AGANA COMMUNITIES IN ANDONI LGA IN ANDONI/OPOBO FEDERAL CONSTITUENCY OF RIVER STATE.	NEW	25,000,000
ERGP20258694	PROVISIONS FOR SCHOOL FURNITURE FOR SELECTED SCHOOLS IN OKRIKA/ OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE		150,425,000
ERGP20258695	PROVISIONS FOR SCHOOL FURNITURE FOR SELECTED SCHOOLS IN OBOWO, EHIME MBANO AND IHITTE UBOMA FEDERAL CONSTITUENCY, IMO STATE		100,000,000
ERGP20259861	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHT IN IDIM-EKUMTAK, MBUBE OGOJA LGA, CROSS RIVER NORTH SENATORIAL DISTRICT. CROSS RIVER STATE.	NEW	150,000,000
ERGP20260478	CONSTRUCTION AND REHABILITATION OF ROADS IN IDUMEMALUA IRUEKPAN AND OTHER LOCATIONS IN EDO CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20261315	ASPHATING, CULVETING AND REHABILIATION OF AFASHIO/IYORA ROAD	NEW	50,000,000
ERGP20261316	SUPPLY OF EMPOWERMENT MATERIALS FOR THE PROVISION OF DEEP FREEZERS AND GENERATOR SETS TO WOMEN AND YOUTHS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	200,000,000
ERGP20261616	COMPLETION OF A POLICE STATION IN OGBURO COMMUNITY IN OSUN WEST SENATORIAL DISTRICT (ON-GOING)	ONGOING	100,000,000
ERGP20262708	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS GOVERNMENT INSTITUTIONS IN SOUTH WEST. LOTS 1 AND 2	ONGOING	2,000,000,000
ERGP20262709	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GOVERNMENT SCHOOLS IN ASA AND OLAPARUN. LOTS 1 AND 2	ONGOING	2,000,000,000
ERGP20262710	CONSTRUCTION OF SOLAR STREET LIGHTS IN SELECTED TERTIARY INSTITUTIONS IN SOUTH WEST. LOTS 1 AND 2	ONGOING	1,000,000,000
ERGP20263387	ASHPATING, CULVETING AND REHABILITATION OF ROADS IN AFASHIO AND AFOWA COMMUNITIES IN EDO STATE	NEW	200,000,000
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,173,241,826**
21	**PERSONNEL COST**		**1,442,538,665**
2101	**SALARY**		**1,240,453,815**
210101	**SALARIES AND WAGES**		**1,240,453,815**
21010101	SALARY		1,240,453,815

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**202,084,850**
210201	**ALLOWANCES**		**17,677,836**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		15,427,836
210202	**SOCIAL CONTRIBUTIONS**		**184,407,014**
21020201	NHIS		61,469,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,938,009
22	**OTHER RECURRENT COSTS**		**429,852,439**
2202	**OVERHEAD COST**		**429,852,439**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,000,000
220202	**UTILITIES - GENERAL**		**31,800,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**82,960,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		7,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		960,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**3,000,000**
22020601	SECURITY CHARGES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**61,000,000**
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		50,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**24,692,439**
22020902	INSURANCE PREMIUM		24,692,439
220210	**MISCELLANEOUS**		**105,200,000**
22021001	REFRESHMENT & MEALS		11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		22,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		21,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**1,300,850,722**
2301	**FIXED ASSETS PURCHASED**		**340,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**340,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**960,850,722**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**960,850,722**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		670,850,722
	TOTAL PERSONNEL		**1,442,538,665**
	TOTAL OVERHEAD		**429,852,439**
	TOTAL RECURRENT		**1,872,391,104**
	TOTAL CAPITAL		**1,300,850,722**
	TOTAL ALLOCATION		**3,173,241,826**
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225698	CONNECTION OF 33KV LINE TO DEDICATED 33KV LINE	NEW	100,000,000
ERGP12230172	CONSTRUCTION OF 250M EARTHWORKS, BASE AND ROAD PAVEMENT AT THE POLYTECHNIC (SCHOOL OF AGRIC)L	NEW	90,000,000
ERGP23201200	PROCUREMENT OF EQUIPMENT, FURNITURE, TEACHING AIDS, TOOLS FOR WORKSHOPS, STUDIOS & LABORATORIES FOR SCHOOLS AND BOOKS ACQUISITION	ONGOING	60,000,000
ERGP23201204	PROCUREMENT OF UTILILTY VEHICLE	ONGOING	200,000,000
ERGP23225767	PROCUREMENT OF TRACTOR	NEW	80,000,000
ERGP26225602	CONSTRUCTION OF FOOTBALL PITCH	NEW	100,000,000
ERGP27201203	CONSTRUCTION OF BLOCKWALL FENCE	ONGOING	70,000,000
ERGP27225586	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS AND EXTERNAL WORKS	NEW	225,551,545
ERGP27225717	CONSTRUCTION OF MAINTENANCE BUILDING; 5 OFFICES, 1 MECH, 1 ELECRICAL, 1 CARPENTRY WORKSHOPS, 2 STORES & 1 LUBE BAY	NEW	125,299,177
ERGP20253691	RENOVATION AND PROVISION OF BASIC EQUIPMENT, TO THE FEDERAL SCHOOL OF VOCATIONAL STUDIES, UZEBBA, OWAN FEDERAL CONSTITUENCY EDO STATE	NEW	250,000,000
0517018026	**FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,555,655,699**
21	**PERSONNEL COST**		**1,907,810,966**
2101	**SALARY**		**1,656,956,376**
210101	**SALARIES AND WAGES**		**1,656,956,376**
21010101	SALARY		1,656,956,376
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**250,854,590**
210201	**ALLOWANCES**		**3,972,192**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		1,722,192
210202	**SOCIAL CONTRIBUTIONS**		**246,882,398**
21020201	NHIS		82,294,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,588,265
22	**OTHER RECURRENT COSTS**		**481,719,001**
2202	**OVERHEAD COST**		**481,719,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**69,155,400**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,554,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,600,500
220202	**UTILITIES - GENERAL**		**33,094,501**
22020201	ELECTRICITY CHARGES		24,753,701
22020202	TELEPHONE CHARGES		5,400,000
22020203	INTERNET ACCESS CHARGES		2,550,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		390,800
220203	**MATERIALS & SUPPLIES - GENERAL**		**86,921,650**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,400,000
22020302	BOOKS		306,000
22020303	NEWSPAPERS		286,500
22020304	MAGAZINES & PERIODICALS		206,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,540,300

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		7,520,100
22020307	DRUGS & MEDICAL SUPPLIES		3,100,500
22020309	UNIFORMS & OTHER CLOTHING		550,350
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,450,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		5,150,800
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,410,500
220204	**MAINTENANCE SERVICES - GENERAL**		**24,048,440**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,300,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,550,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,365,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,655,900
22020406	OTHER MAINTENANCE SERVICES		3,680,150
22020410	MAINTENANCE OF ROADS AND BRIDGES		795,200
220205	**TRAINING - GENERAL**		**5,850,700**
22020501	LOCAL TRAINING		5,850,700
220206	**OTHER SERVICES - GENERAL**		**84,555,500**
22020601	SECURITY CHARGES		36,000,000
22020603	OFFICE RENT		20,955,500
22020606	CLEANING AND FUMIGATION SERVICES		27,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,856,700**
22020701	FINANCIAL CONSULTING		6,465,500
22020702	INFORMATION TECHNOLOGY CONSULTING		856,740
22020703	LEGAL SERVICES		1,625,780
22020705	ARCHITECTURAL SERVICES		910,260
22020706	SURVEYING SERVICES		998,420
220208	**FUEL & LUBRICANTS - GENERAL**		**11,526,610**
22020801	MOTOR VEHICLE FUEL COST		4,850,700
22020803	PLANT / GENERATOR FUEL COST		6,675,910
220209	**FINANCIAL CHARGES - GENERAL**		**7,200,000**
22020902	INSURANCE PREMIUM		7,200,000
220210	**MISCELLANEOUS**		**148,509,500**
22021001	REFRESHMENT & MEALS		20,450,400
22021002	HONORARIUM & SITTING ALLOWANCE		52,520,450
22021003	PUBLICITY & ADVERTISEMENTS		3,205,500
22021004	MEDICAL EXPENSES		2,530,700
22021006	POSTAGES & COURIER SERVICES		256,800
22021007	WELFARE PACKAGES		14,800,550
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		3,786,000
22021010	DIRECT TEACHING & LABORATORY COST		42,563,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,895,700
23	**CAPITAL EXPENDITURE**		**1,166,125,732**
2301	**FIXED ASSETS PURCHASED**		**340,920,850**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**340,920,850**
23010105	PURCHASE OF MOTOR VEHICLES		304,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		36,170,850
2302	**CONSTRUCTION / PROVISION**		**771,334,182**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**771,334,182**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		215,200,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		384,183,682
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		171,950,000
2305	**OTHER CAPITAL PROJECTS**		**53,870,700**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**53,870,700**
23050102	COMPUTER SOFTWARE ACQUISITION		53,870,700
	TOTAL PERSONNEL		**1,907,810,966**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**481,719,001**
	TOTAL RECURRENT		**2,389,529,967**
	TOTAL CAPITAL		**1,166,125,732**
	TOTAL ALLOCATION		**3,555,655,699**
0517018026	**FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225165	PURCHASE OF VEHICLES FOR THE POLYTECHNIC PRINCIPAL OFFICERS OF FEDERAL POLYTECHNIC DAURA	NEW	304,750,000
ERGP23225177	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS AT THE PERMANENT OF THE POLYTECHNIC	NEW	384,183,682
ERGP23225187	CONSTRUCTION AND FURNISHING OF CENTRAL STORE AT THE PERMANENT SITE OF FEDERAL POLYTECHNIC DAURA	NEW	215,200,500
ERGP23225199	CONSTRUCTION OF TOILETS FOR THE CONVENIENCE OF STAFF AND STUDENTS AT PERMANENT SITE OF FEDERAL POLYTECHNIC DAURA	NEW	171,950,000
ERGP30225193	PURCHASE OF LIBRARY BOOKS AND MATERIALS FOR THE POLYTECHNIC LIBRARY	NEW	36,170,850
ERGP7225215	DEVELOPMENT, INSTALLATION AND TESTING OF HUMAN RESOURCE & PAYROLL PACKAGE, AND CAPACITY DEVELOPMENT	NEW	53,870,700
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,054,449,246**
21	**PERSONNEL COST**		**2,103,410,993**
2101	**SALARY**		**1,817,679,662**
210101	**SALARIES AND WAGES**		**1,817,679,662**
21010101	SALARY		1,817,679,662
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**285,731,331**
210201	**ALLOWANCES**		**14,740,440**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		12,490,440
210202	**SOCIAL CONTRIBUTIONS**		**270,990,891**
21020201	NHIS		90,330,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,660,594
22	**OTHER RECURRENT COSTS**		**481,719,003**
2202	**OVERHEAD COST**		**481,719,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,084,168**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,041,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,040,534
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,002,480
220202	**UTILITIES - GENERAL**		**13,457,021**
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		4,745,481
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,269,369
22020205	WATER RATES		400,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,941,551
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,000,620
220203	**MATERIALS & SUPPLIES - GENERAL**		**103,803,882**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,771,165
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,616,213
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,689,969
22020308	FIELD & CAMPING MATERIALS SUPPLIES		7,000,000
22020309	UNIFORMS & OTHER CLOTHING		7,248,153

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,001,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,269,369
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,404,053
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		15,003,100
220204	**MAINTENANCE SERVICES - GENERAL**		**57,139,321**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,077,476
22020402	MAINTENANCE OF OFFICE FURNITURE		10,502,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,346,845
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,807,487
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,101,674
22020406	OTHER MAINTENANCE SERVICES		13,502,790
22020410	MAINTENANCE OF ROADS AND BRIDGES		600,124
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		600,124
22020413	MAINTENANCE OF STREET LIGHTS		600,631
220205	**TRAINING - GENERAL**		**6,601,364**
22020501	LOCAL TRAINING		6,601,364
220206	**OTHER SERVICES - GENERAL**		**43,110,850**
22020601	SECURITY CHARGES		22,206,448
22020602	LAND USE CHARGES		600,124
22020603	OFFICE RENT		600,000
22020606	CLEANING AND FUMIGATION SERVICES		19,704,278
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,441,308**
22020701	FINANCIAL CONSULTING		16,102,937
22020702	INFORMATION TECHNOLOGY CONSULTING		3,668,855
22020703	LEGAL SERVICES		4,369,206
22020704	ENGINEERING SERVICES		1,500,310
22020705	ARCHITECTURAL SERVICES		300,000
22020706	SURVEYING SERVICES		900,000
22020708	MEDICAL CONSULTING		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**26,001,176**
22020801	MOTOR VEHICLE FUEL COST		7,501,550
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,930
22020803	PLANT / GENERATOR FUEL COST		12,229,327
22020806	COOKING GAS/FUEL COST		2,269,369
220209	**FINANCIAL CHARGES - GENERAL**		**13,654,021**
22020901	BANK CHARGES (OTHER THAN INTEREST)		769,059
22020902	INSURANCE PREMIUM		12,884,962
220210	**MISCELLANEOUS**		**109,425,893**
22021001	REFRESHMENT & MEALS		9,846,535
22021002	HONORARIUM & SITTING ALLOWANCE		40,196,210
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021004	MEDICAL EXPENSES		4,538,738
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		12,884,962
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,038,738
22021009	SPORTING ACTIVITIES		9,077,476
22021010	DIRECT TEACHING & LABORATORY COST		13,502,790
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,940,444
23	**CAPITAL EXPENDITURE**		**2,469,319,250**
2301	**FIXED ASSETS PURCHASED**		**136,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**136,000,000**
23010106	PURCHASE OF VANS		136,000,000
2302	**CONSTRUCTION / PROVISION**		**2,333,319,250**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,333,319,250**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,333,319,250
	TOTAL PERSONNEL		**2,103,410,993**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**481,719,003**
	TOTAL RECURRENT		**2,585,129,996**
	TOTAL CAPITAL		**2,469,319,250**
	TOTAL ALLOCATION		**5,054,449,246**
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156302	PURCHASE OF OFFICIAL MOTOR VEHICLES	ONGOING	216,000,000
ERGP23156305	PURCHASE 1 UTILITY VAN	ONGOING	136,000,000
ERGP23168744	CONSTRUCTION DRAINAGE AND LANDSCAPING OF THE INSTITUTION, (PHASE I)	ONGOING	80,000,000
ERGP23189845	PROCUMENT OF SPORT CENTER	ONGOING	48,319,250
ERGP23204774	PROCUREMENT OF MASS COMMUNICATION EQUIPMENT	ONGOING	35,000,000
ERGP23204791	SUPPLY OF SOLAR STREETLIGHT AT THE POLYTECHNIC PERMANET SITE	ONGOING	84,000,000
ERGP23227818	PROCUREMENTOF GALLARY EQUIPMENT,OFFICE AND CLASSROOM FURNITURE FOR SCHOOL OF ENVIROMENTAL	NEW	120,000,000
ERGP23227930	PROCUREMENTOF AGRIC AND ANIMAL SCIENCE FACILITIES,EQUIPMENTON LIVESTOCK	NEW	60,000,000
ERGP23227962	CONSTRUCTION OF VETINARY CLINIC AND EQUIPMENT	NEW	100,000,000
ERGP23228019	HUMAN RESOURCE MANAGEMENT AND SALARY SOFTWARE AND INFRASTRUCTION	NEW	55,000,000
ERGP23228035	CONSTRUCTION OF METROLOGICAL STATION	NEW	15,000,000
ERGP5228064	PURCHASE OF AGRICULTURAL IMPLEMENT(TRUCTOR AND ACCESSORIES)	NEW	120,000,000
ERGP20253712	SUPPLY OF SCHOOL BAGS, SANDALS, MATHEMATICAL SETS, RAINCOATS, PENS, PENCILS AND BRANDED EXERCISE BOOKS TO SELECTED PRIMARY SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	250,000,000
ERGP20253738	EMPOWERMENT ITEMS FOR YOUTHS - MOTOR BIKES, KEKE NAPEP AND MINI BUSES IN OWAN WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	500,000,000
ERGP20255077	RENOVATION AND UPGRADING OF PRIMARY HEALTH CARE CENTRES IN WURNO AND WURO JAM GASSOL LGA, BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20258045	SUPPLY OF TRANSFORMERS IN COMMUNITIES IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE.	NEW	150,000,000
ERGP20258064	SUPPLY OF MOTORCYCLES FOR SELECTED YOUTHS IN TAKUM/DONGA/USSA FED. CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20263310	CONSTRUCTION OF GUEST HOUSES FOR EMIRS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20257532	CONSTRUCTION OF COLVERT ABD ROAD IMPROVEMENT IN KARAL-NYINI TO KIR IN GASSOL LGA, BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	ONGOING	50,000,000
0517018028	**FEDERAL POLYTECHNIC AYEDE, OYO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,422,348,332**
21	**PERSONNEL COST**		**1,753,379,149**
2101	**SALARY**		**1,518,268,348**
210101	**SALARIES AND WAGES**		**1,518,268,348**
21010101	SALARY		1,518,268,348
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**235,110,801**
210201	**ALLOWANCES**		**9,031,608**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		6,781,608
210202	**SOCIAL CONTRIBUTIONS**		**226,079,193**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		75,359,731
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		150,719,462
22	**OTHER RECURRENT COSTS**		**481,719,001**
2202	**OVERHEAD COST**		**481,719,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**21,000,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**71,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000,000
22020302	BOOKS		4,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,000,000**
22020406	OTHER MAINTENANCE SERVICES		40,000,000
220205	**TRAINING - GENERAL**		**40,000,000**
22020501	LOCAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**70,000,000**
22020601	SECURITY CHARGES		60,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**55,000,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,000,000**
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**96,919,001**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		34,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,619,001
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		0
23	**CAPITAL EXPENDITURE**		**2,187,250,182**
2301	**FIXED ASSETS PURCHASED**		**751,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**751,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		495,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		72,000,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		17,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010118	PURCHASE OF SCANNERS		2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		140,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**1,330,750,182**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,330,750,182**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,070,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		110,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,750,182

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**105,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**105,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,000,000
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050111	OPERATION COST OF THE PROGRAMME		0
	TOTAL PERSONNEL		**1,753,379,149**
	TOTAL OVERHEAD		**481,719,001**
	TOTAL RECURRENT		**2,235,098,150**
	TOTAL CAPITAL		**2,187,250,182**
	TOTAL ALLOCATION		**4,422,348,332**
0517018028	**FEDERAL POLYTECHNIC AYEDE, OYO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10167901	PROVISION OF ELECTRICAL EQUIPMENT FOR SUPPLY OF ELECTRICITY	ONGOING	70,000,000
ERGP12226427	CONSTRUCTION OF ENTRANCE ROAD AT IRESAAPA TEMPORARY CAMPUS	NEW	50,750,182
ERGP23167890	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	100,000,000
ERGP23192781	COMPUTER AND OTHER OFFICE EQUIPMENTS	ONGOING	17,000,000
ERGP23208555	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	495,000,000
ERGP23226098	INSTALLATION OF SOLAR POWER IN LECTURE ROOMS AT AYEDE MAIN CAMPUS	NEW	40,000,000
ERGP23226216	SUPPLY OF OFFICE TABLES AND CHAIRS TO ACADEMIC OFFICES FOR ACCREDITATION OF COURSES	NEW	10,000,000
ERGP23226235	SUPPLY OF WOODEN CABINET FOR SAVE KEEPING OF RECORDS IN ACADEMIC AND ADMINISTRATIVE OFFICES	NEW	5,000,000
ERGP23226320	SUPPLY OF REFRIDGERATOR TO DEANS, HEADS OF DEPARTMENTS AND ADMIN OFFICES FOR ACCREDITATION OF COURSES	NEW	2,000,000
ERGP23226477	SUPPLY OF LABORATORY EQUIPMENT FOR OFFICE TECHNOLOGY AND MANAGEMENT DEPARTMENT COURSE ACCREDITATION	NEW	20,000,000
ERGP23226507	SUPPLY OF LABORATORY EQUIPMENT FOR AGRICULTURAL TECHNOLOGY	NEW	50,000,000
ERGP23226548	SUPPLY OF TELEVISION AND DECODER TO ACADEMICS AND ADMINISTRATIVE OFFICES FOR ACCREDITATION OF COURSES	NEW	5,000,000
ERGP23226578	SUPPLY OF AIR CONDITIONER TO ACADEMIC AND ADMINISTRATIVE OFFICES FOR ACCREDITATION OF COURSES	NEW	10,000,000
ERGP23226729	SUPPLY OF STUDENTS CHAIRS AND TABLES AT LECTURE ROOMS	NEW	40,000,000
ERGP23226763	LANDSCAPING OF SCHOOL FRONTAGE FENCE AT IRESAAPA	NEW	5,000,000
ERGP27226255	RENOVATION OF EXISTING ACADEMIC BUILDING AT IRESAAPA TEMPORARY CAMPUS	NEW	50,000,000
ERGP27226358	RENOVATION OF SCHOOL GATE AT IRESAAPA TEMPORARY CAMPUS	NEW	20,000,000
ERGP27226446	CONSTRUCTION OF EXTERNAL WORK AT ADMINSTRATIVE BUILDING AT IRESAAPA TEMPORARY CAMPUS	NEW	30,000,000
ERGP27226787	CONSTRUCTION OF LABORATORY BUILDING FOR SCIENCE LABORATORY TECHNOLOGY DEPARTMENT FOR ACCREDITATION	NEW	20,000,000
ERGP27226807	CONSTRUCTION OF A BLOCK OF CLASSROOM FOR SCHOOL OF ENGINEERING AT PERMANENT CAMPUS, AYEDE	NEW	30,000,000
ERGP29226137	PROCUREMENT OF ICT EQUIPMENTS FOR ACCREDITATION OF COURSES	NEW	10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29226162	PROCUREMENT OF SCANNER FOR ACADEMICS AND ADMINISTRATIVE OFFICES	NEW	2,500,000
ERGP29226180	SUPPLY OF PHOTOCOPIER MACHINE FOR ACADEMIC AND ADMINISTRATIVE OFFICES	NEW	20,000,000
ERGP29226382	PURCHASE OF INTERACTIVE SMART BOARD IN LECTURE ROOMS FOR ACCREDITATION OF COURSES	NEW	20,000,000
ERGP29226682	SUPPLY OF EQUIPMENTS FOR CBT CENTRE AT AYEDE MAIN CAMPUS	NEW	40,000,000
ERGP30192953	CONSTRUCTION OF STUDENTS MULTI SKILLS CENTRE	ONGOING	20,000,000
ERGP30226405	PURCHASE OF EDUCATIONAL BOOKS INTO GENERAL AND DEPARTMENTAL LIBRARIES	NEW	5,000,000
ERGP20263438	CONSTRUCTION OF ENTREPRENEURSHIP SKILLS COMPLEX HOUSING NATIONAL QUALIFICATION FRAMEWORK (NSQF) SKILLS DEVELOPMENT CENTRE AND ENTREPRENEURSHIP DEVELOPMENT CENTRE WITH EQUIPMENT, TOOLS AND CONSUMABLES AT THE FEDERAL POLYTECHNIC AYEDE, OYO STATE	NEW	500,000,000
ERGP20263439	CONSTRUCTION OF 25 PLOTS IRRIGATED ICT- CENSORED CONTROLLED AND SOLAR-POWERED GREENHOUSE FOR THE PRODUCTION OF TOMATOES, SCOTTISH BONNET, CAYENNE PEPPER, AND BELL PEPPER WITH EQUIPMENT TOOLS AND CONSUMABLES AT THE FEDERAL POLYTECHNIC AYEDE, OYO STATE	NEW	500,000,000
0517018029	**FEDERAL POLYTECHNIC, OHODO, ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,752,423,799**
21	**PERSONNEL COST**		**1,083,454,617**
2101	**SALARY**		**916,842,817**
210101	**SALARIES AND WAGES**		**916,842,817**
21010101	SALARY		916,842,817
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**166,611,800**
210201	**ALLOWANCES**		**30,746,436**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		28,496,436
210202	**SOCIAL CONTRIBUTIONS**		**135,865,364**
21020201	NHIS		45,288,455
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,576,909
22	**OTHER RECURRENT COSTS**		**481,719,000**
2202	**OVERHEAD COST**		**481,719,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**32,019,000**
22020201	ELECTRICITY CHARGES		20,019,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**67,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,400,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**43,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		25,000,000
220205	**TRAINING - GENERAL**		**60,000,000**
22020501	LOCAL TRAINING		60,000,000
220206	**OTHER SERVICES - GENERAL**		**45,000,000**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,000,000**
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		0
22020704	ENGINEERING SERVICES		0
22020705	ARCHITECTURAL SERVICES		0
220208	**FUEL & LUBRICANTS - GENERAL**		**45,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**93,300,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		14,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	**CAPITAL EXPENDITURE**		**1,187,250,182**
2301	**FIXED ASSETS PURCHASED**		**458,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**458,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		310,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		118,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**679,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**679,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		429,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		210,000,000
2305	**OTHER CAPITAL PROJECTS**		**50,250,182**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,250,182**
23050101	RESEARCH AND DEVELOPMENT		50,250,182
	TOTAL PERSONNEL		**1,083,454,617**
	TOTAL OVERHEAD		**481,719,000**
	TOTAL RECURRENT		**1,565,173,617**
	TOTAL CAPITAL		**1,187,250,182**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,752,423,799**
0517018029	**FEDERAL POLYTECHNIC, OHODO, ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12203939	CONSTRUCTION OF 1KM ACCESS ROAD	ONGOING	210,000,000
ERGP23229068	PURCHASE OF FOUR OPERATIONAL VEHICLE	NEW	310,000,000
ERGP23229137	CONSTRUCTION OF AUDITORIUM	NEW	349,000,000
ERGP23229178	PURCHASE OF TRANSFORMER	NEW	30,000,000
ERGP23229224	INSTALLATION / SETTING OF E BURSARY DEPARTMENT	NEW	50,250,182
ERGP23229247	LANDSCAPING OF POLYTECHNIC	NEW	118,000,000
ERGP27203747	COMPLETION AND FURNISHING OF LIBRARY	ONGOING	80,000,000
ERGP28203943	CONSTRUCTION OF BOREHOLE IN THE POLYTECHNIC	ONGOING	40,000,000
0517018030	**FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,325,807,375**
21	**PERSONNEL COST**		**1,626,283,187**
2101	**SALARY**		**1,400,155,591**
210101	**SALARIES AND WAGES**		**1,400,155,591**
21010101	SALARY		1,400,155,591
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**226,127,596**
210201	**ALLOWANCES**		**17,765,316**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		15,515,316
210202	**SOCIAL CONTRIBUTIONS**		**208,362,280**
21020201	NHIS		69,454,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,908,187
22	**OTHER RECURRENT COSTS**		**481,719,001**
2202	**OVERHEAD COST**		**481,719,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**130,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**35,400,000**
22020202	TELEPHONE CHARGES		4,400,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		30,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,200,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220206	**OTHER SERVICES - GENERAL**		**135,000,000**
22020601	SECURITY CHARGES		48,000,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		82,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,200,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	**MISCELLANEOUS**		**114,719,001**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,319,001
23	**CAPITAL EXPENDITURE**		**1,217,805,187**
2301	**FIXED ASSETS PURCHASED**		**405,555,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**405,555,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		405,555,000
2302	**CONSTRUCTION / PROVISION**		**812,250,187**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**812,250,187**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		596,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		216,250,187
	TOTAL PERSONNEL		**1,626,283,187**
	TOTAL OVERHEAD		**481,719,001**
	TOTAL RECURRENT		**2,108,002,188**
	TOTAL CAPITAL		**1,217,805,187**
	TOTAL ALLOCATION		**3,325,807,375**
0517018030	**FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27228358	CONSTRUCTION AND FURNISHING OF OFFICE BLOCK	NEW	560,000,000
ERGP27228373	DEVELOPMENT OF MASTER PLAN AND MODEL FOR THE POLYTECHNIC PERMANENT SITE	NEW	36,000,000
ERGP27228395	GRADING OF INTERNAL ROAD NETWORK	NEW	216,250,187
ERGP27228421	PROCUREMENT OF TRAINING MATERIALS FOR ELECTRICAL AND ELECTRONIC ENGINEERING DEPARTMENT	NEW	96,000,000
ERGP27228439	PROCUREMENT OF TRAINING MATERIALS FOR MECHANICAL ENGINEERING DEPARTMENT	NEW	96,000,000
ERGP27228455	PROCUREMENT OF TRAINING MATERIALS FOR SCIENCE LABORATORY TECHNOLOGY (SLT) DEPARTMENT	NEW	89,000,000
ERGP27228475	PROCUREMENT OF EQUIPMENT FOR BUILDING TECHNOLOGY DEPARTMENT	NEW	94,000,000
ERGP20258914	EMPOWERMENT AND SUPPLY OF BICYCLES TO EASE MOVEMENT AMONG RURAL PUPILS AND STUDENTS OF GWARZO/KABO FEDERAL CONSTITUENCY OF KANO STATE	NEW	30,555,000
0517018031	**FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,533,310,767**
21	**PERSONNEL COST**		**1,864,341,584**
2101	**SALARY**		**1,612,938,785**
210101	**SALARIES AND WAGES**		**1,612,938,785**
21010101	SALARY		1,612,938,785
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**251,402,799**
210201	**ALLOWANCES**		**11,123,040**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		8,873,040
210202	**SOCIAL CONTRIBUTIONS**		**240,279,759**
21020201	NHIS		80,093,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,186,506
22	**OTHER RECURRENT COSTS**		**481,719,001**
2202	**OVERHEAD COST**		**481,719,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
220202	**UTILITIES - GENERAL**		**13,000,000**
22020201	ELECTRICITY CHARGES		6,250,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,750,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,250,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,500,000
22020302	BOOKS		
22020303	NEWSPAPERS		750,000
22020304	MAGAZINES & PERIODICALS		0
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,500,000
22020309	UNIFORMS & OTHER CLOTHING		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		0
220204	**MAINTENANCE SERVICES - GENERAL**		**31,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**80,500,000**
22020601	SECURITY CHARGES		23,000,000
22020603	OFFICE RENT		20,000,000
22020604	RESIDENTIAL RENT		7,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,500,000**
22020701	FINANCIAL CONSULTING		8,500,000
22020703	LEGAL SERVICES		7,500,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,000,000
22020709	AUDITING OF ACCOUNTS		10,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		56,400,000
22020803	PLANT / GENERATOR FUEL COST		33,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,969,001**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,969,001
220210	**MISCELLANEOUS**		**99,500,000**
22021001	REFRESHMENT & MEALS		15,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	**CAPITAL EXPENDITURE**		**1,187,250,182**
2301	**FIXED ASSETS PURCHASED**		**246,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**246,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		34,000,000
2302	**CONSTRUCTION / PROVISION**		**926,250,182**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**926,250,182**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		145,750,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		35,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		280,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		78,000,182
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,000,000
	TOTAL PERSONNEL		**1,864,341,584**
	TOTAL OVERHEAD		**481,719,001**
	TOTAL RECURRENT		**2,346,060,585**
	TOTAL CAPITAL		**1,187,250,182**
	TOTAL ALLOCATION		**3,533,310,767**
0517018031	**FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10168868	PROVISION OF ELECTRICITY	ONGOING	145,750,000
ERGP12168872	PROVISION OF PATHWAY AT THE MAIN SITE	ONGOING	30,000,000
ERGP23168875	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR COMPUTER SCIENCE DEPARTMENT	ONGOING	38,000,000
ERGP23168877	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR MATHS & STATISTICS DEPARTMENT	ONGOING	38,000,000
ERGP23168882	CONSTRUCTION OF ELECTRICAL/ELECTRONIC COMPLEX	ONGOING	38,000,000
ERGP23168883	CONSTRUCTION OF COMPUTER ENGINEERING COMPLEX	ONGOING	38,000,000
ERGP23212842	HUMAN CAPITAL DEVELOPMENT FOR THE FME REPRESENTATIVES ON GOVERNING COUNCILS/BOARDS OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER- UNIVERSITY CENTRES TO ENHANCE QUALITY REPRESENTATIONS AND THE REVIEW AND DISSEMINATION OF THE OPERATIONAL GUIDELINES/HANDBOOK TO FME REPRESENTATIVES.	ONGOING	42,000,000
ERGP23212844	POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [POINTER] EXHIBITIONS /COMPETITION AMONG STUDENTS IN THE POLYTECHNICS SUB-SECTOR AND PRODUCTION OF PRIZES FOR OUTSTANDING STUDENTS OF POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [IEIs]	ONGOING	31,500,000
ERGP23230833	PROCUREMENT OF 2NOS UTILITY VEHICLES	NEW	160,000,000
ERGP23230835	DESIGNS AND SURVEY OF THE PERMANENT SITE	NEW	22,000,182
ERGP23230836	CONSTRUCTION OF 1KM ROAD AND DRAINAGES	NEW	250,000,000
ERGP23230840	GENERAL LANDSCAPING OF THE TEMPORARY SITE	NEW	30,000,000
ERGP23230846	PROVISION OF INTERNET FACILITY OF FEDERAL POLYTECHNIC UGEP	NEW	26,000,000
ERGP23230848	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	52,000,000
ERGP23230851	ASSET COMPENSATION & VALUATION OF TAKE OVER PROPERTIES	NEW	15,000,000
ERGP23230853	PROVISION OF FIRE FIGHTING STATION AND EQUIPMENT INSTALLATION	NEW	34,000,000
ERGP27168840	CONSTRUCTION OF ADMINISTRATIVE BUILDING (CENTRAL)	ONGOING	50,000,000
ERGP27168844	CONSTRUCTION OF1000 CAPACITY MULTI-PURPOSE GENERAL HALL	ONGOING	40,000,000
ERGP27168846	CONSTRUCTION OF HEALTH/ MEDICAL CENTRE	ONGOING	27,000,000
ERGP27168850	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	35,000,000
ERGP28168869	PROVISION OF WATER RETICULATION	ONGOING	10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29168862	CONSTRUCTION OF ICT COMPLEX	ONGOING	35,000,000
0517018032	**FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,834,578,597**
21	**PERSONNEL COST**		**1,165,609,414**
2101	**SALARY**		**1,001,706,515**
210101	**SALARIES AND WAGES**		**1,001,706,515**
21010101	SALARY		1,001,706,515
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**163,902,899**
210201	**ALLOWANCES**		**15,307,980**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		13,057,980
210202	**SOCIAL CONTRIBUTIONS**		**148,594,919**
21020201	NHIS		49,531,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,063,279
22	**OTHER RECURRENT COSTS**		**481,719,001**
2202	**OVERHEAD COST**		**481,719,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,000,000
220202	**UTILITIES - GENERAL**		**2,950,000**
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		2,950,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,000,000
22020303	NEWSPAPERS		1,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,856,001**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,217,000
22020406	OTHER MAINTENANCE SERVICES		14,939,001
220205	**TRAINING - GENERAL**		**7,000,000**
22020501	LOCAL TRAINING		7,000,000
220206	**OTHER SERVICES - GENERAL**		**82,500,000**
22020601	SECURITY CHARGES		49,900,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,020,000**
22020801	MOTOR VEHICLE FUEL COST		19,500,000
22020803	PLANT / GENERATOR FUEL COST		22,570,000
22020806	COOKING GAS/FUEL COST		1,950,000
220209	**FINANCIAL CHARGES - GENERAL**		**21,000,000**
22020902	INSURANCE PREMIUM		21,000,000
220210	**MISCELLANEOUS**		**142,393,000**
22021001	REFRESHMENT & MEALS		14,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,630,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021004	MEDICAL EXPENSES		5,250,000
22021007	WELFARE PACKAGES		73,513,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
22021009	SPORTING ACTIVITIES		4,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	**CAPITAL EXPENDITURE**		**1,187,250,182**
2301	**FIXED ASSETS PURCHASED**		**689,515,158**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**689,515,158**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		415,600,000
23010113	PURCHASE OF COMPUTERS		99,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		110,265,158
23010115	PURCHASE OF PHOTOCOPYING MACHINES		54,750,000
23010118	PURCHASE OF SCANNERS		9,900,000
2302	**CONSTRUCTION / PROVISION**		**432,835,024**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**432,835,024**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		387,835,024
2304	**PRESERVATION OF THE ENVIRONMENT**		**25,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**25,000,000**
23040101	TREE PLANTING		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**39,900,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**39,900,000**
23050102	COMPUTER SOFTWARE ACQUISITION		39,900,000
	TOTAL PERSONNEL		**1,165,609,414**
	TOTAL OVERHEAD		**481,719,001**
	TOTAL RECURRENT		**1,647,328,415**
	TOTAL CAPITAL		**1,187,250,182**
	TOTAL ALLOCATION		**2,834,578,597**
0517018032	**FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19227171	PLANTING NATIVE AND FAST-GROWING TREE SPECIES AT STRATEGIC LOCATIONS ACROSS THE SCHOOL PREMISES	NEW	25,000,000
ERGP23206141	CONSTRUCTION OF 500 CAPACITY LECTURE THEATRE	ONGOING	160,000,000
ERGP23227013	PROCUREMENT OF FURNITURE FOR LECTURES, OFFICES AND CIVIL ENGINEERING COMPLEX	NEW	233,500,000
ERGP23227084	CONSTRUCTION AND PROVISION OF CENTRAL STORE	NEW	227,835,024
ERGP27227205	PURCHASE OF OFFICE FURNITURE AND FITTINGS:FURNISHING OF LIASON OFFICE IN MAIDUGURI	NEW	182,100,000
ERGP28226813	CONSTRUCTION/PROVISION OF WATER FACILITIES- WATER RETICULATION WITHIN THE CAMPUS	NEW	45,000,000
ERGP29226850	PROCUREMENT OF 15 NR SCANNING MACHINES	NEW	9,900,000
ERGP29226901	PROCUREMENT OF 15 NR PHOTOCOPYING MACHINES	NEW	54,750,000
ERGP29226951	PROCUREMENT OF 15 NR PRINTERS	NEW	110,265,158
ERGP29227113	HUMAN RESOURCE MANAGEMENT SOFTWARE ACQUISITION	NEW	39,900,000
ERGP29227793	PROCUREMENT OF 15 NR HP ALL-IN-ONE COMPUTERS	NEW	99,000,000
0517018033	**FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,379,626,870**
21	**PERSONNEL COST**		**1,480,657,686**
2101	**SALARY**		**1,278,176,139**
210101	**SALARIES AND WAGES**		**1,278,176,139**
21010101	SALARY		1,278,176,139
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**202,481,547**
210201	**ALLOWANCES**		**12,416,184**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		10,166,184
210202	**SOCIAL CONTRIBUTIONS**		**190,065,363**
21020201	NHIS		63,355,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,710,242
22	**OTHER RECURRENT COSTS**		**481,719,002**
2202	**OVERHEAD COST**		**481,719,002**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**91,779,265**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,914,613
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,864,652
220202	**UTILITIES - GENERAL**		**25,745,493**
22020201	ELECTRICITY CHARGES		15,593,955
22020202	TELEPHONE CHARGES		4,796,978
22020203	INTERNET ACCESS CHARGES		5,354,560
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,078,178**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,221,905
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		2,864,652
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,238,984
22020306	PRINTING OF SECURITY DOCUMENTS		11,237,205
22020307	DRUGS & MEDICAL SUPPLIES		4,750,332
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,265,100
220204	**MAINTENANCE SERVICES - GENERAL**		**47,889,175**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,458,984
22020402	MAINTENANCE OF OFFICE FURNITURE		4,925,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,348,032
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS		4,796,978
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,690,749
22020406	OTHER MAINTENANCE SERVICES		4,669,382
220206	**OTHER SERVICES - GENERAL**		**30,920,073**
22020601	SECURITY CHARGES		10,800,072
22020605	SECURITY OPERATIONS (OVERHEAD)		7,880,000
22020606	CLEANING AND FUMIGATION SERVICES		12,240,001
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,667,396**
22020701	FINANCIAL CONSULTING		12,530,120
22020702	INFORMATION TECHNOLOGY CONSULTING		3,669,382
22020703	LEGAL SERVICES		4,864,652
22020704	ENGINEERING SERVICES		4,009,286
22020705	ARCHITECTURAL SERVICES		4,864,652
22020706	SURVEYING SERVICES		4,729,304
220208	**FUEL & LUBRICANTS - GENERAL**		**70,849,955**
22020801	MOTOR VEHICLE FUEL COST		34,052,977
22020803	PLANT / GENERATOR FUEL COST		36,796,978
220209	**FINANCIAL CHARGES - GENERAL**		**3,584,936**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,077,831
22020902	INSURANCE PREMIUM		2,507,105
220210	**MISCELLANEOUS**		**117,204,531**
22021001	REFRESHMENT & MEALS		33,984,500
22021002	HONORARIUM & SITTING ALLOWANCE		36,416,081
22021003	PUBLICITY & ADVERTISEMENTS		10,238,446
22021007	WELFARE PACKAGES		7,829,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,264,663
22021009	SPORTING ACTIVITIES		4,118,791
22021010	DIRECT TEACHING & LABORATORY COST		10,237,984
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,114,866
23	**CAPITAL EXPENDITURE**		**1,417,250,182**
2301	**FIXED ASSETS PURCHASED**		**626,050,182**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**626,050,182**
23010101	PURCHASE / ACQUISITION OF LAND		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010108	PURCHASE OF BUSES		100,000,000
23010113	PURCHASE OF COMPUTERS		68,250,182
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		207,800,000
2302	**CONSTRUCTION / PROVISION**		**791,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**791,200,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		791,200,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**1,480,657,686**
	TOTAL OVERHEAD		**481,719,002**
	TOTAL RECURRENT		**1,962,376,688**
	TOTAL CAPITAL		**1,417,250,182**
	TOTAL ALLOCATION		**3,379,626,870**
0517018033	**FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23207347	PURCHASE OF 1NO 30 -SEATER BUS	ONGOING	100,000,000
ERGP23207380	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	50,100,000
ERGP23207387	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	50,600,000
ERGP23207392	CONSTRUCTION OF SKILL ACQUISITION WORKSHOP	ONGOING	60,500,000
ERGP23217018	PURCHASE OF TEACHING AND LEARNING EQUIPMENT	ONGOING	76,800,000
ERGP23233982	PURCHASE OF LECTURE HALL EQUIPMENT	NEW	71,000,000
ERGP23233990	CONSTRUCTION OF 8NOS CLASSROOM	ONGOING	400,000,000
ERGP23233995	PURCHASE OF SCIENCE LABORATORY EQUIPMENT	NEW	60,000,000
ERGP23234005	PURCHASE OF 1NO 30 -SEATER BUS	NEW	100,000,000
ERGP23234007	PURCHASE OF 1NO OPERATIONAL VEHICLE	NEW	60,000,000
ERGP29233987	PURCHASE OF COMPUTERS AND PRINTERS	NEW	68,250,182
ERGP30207384	ACQUISITION OF LAND	ONGOING	90,000,000
ERGP20257420	CONSTRUCTION OF CAMPUS ROADS AT FEDERAL POLYTECHNIC WANNUNE, BENUE STATE	NEW	200,000,000
ERGP20259854	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN UGBODOM-OBI LGA, BENUE STATE.	NEW	30,000,000
0517018034	**FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,441,564,462**
21	**PERSONNEL COST**		**1,335,469,188**
2101	**SALARY**		**1,153,340,688**
210101	**SALARIES AND WAGES**		**1,153,340,688**
21010101	SALARY		1,153,340,688
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**182,128,500**
210201	**ALLOWANCES**		**10,788,456**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		8,538,456
210202	**SOCIAL CONTRIBUTIONS**		**171,340,044**
21020201	NHIS		57,113,348
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,226,696
22	**OTHER RECURRENT COSTS**		**399,333,932**
2202	**OVERHEAD COST**		**399,333,932**
220201	**TRAVEL& TRANSPORT - GENERAL**		**92,651,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,070,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,080,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	**UTILITIES - GENERAL**		**17,750,500**
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		6,750,500
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,762,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,000,000
22020302	BOOKS		16,702,000
22020303	NEWSPAPERS		10,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,860,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,630,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,430,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220206	**OTHER SERVICES - GENERAL**		**10,850,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,580,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		6,580,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,182**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,182
220210	**MISCELLANEOUS**		**133,910,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		17,175,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,800,000
22021009	SPORTING ACTIVITIES		4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		72,435,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		500,000
23	**CAPITAL EXPENDITURE**		**706,761,342**
2301	**FIXED ASSETS PURCHASED**		**430,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**430,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010113	PURCHASE OF COMPUTERS		100,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**130,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**130,000,000**
23040101	TREE PLANTING		130,000,000
2305	**OTHER CAPITAL PROJECTS**		**46,761,342**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**46,761,342**
23050102	COMPUTER SOFTWARE ACQUISITION		31,761,342
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		**1,335,469,188**
	TOTAL OVERHEAD		**399,333,932**
	TOTAL RECURRENT		**1,734,803,120**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**2,441,564,462**
0517018034	**FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22230328	ANNIVERSARIES AND CELEBRATIONS FOR MATRICULATION CEREMONY	NEW	15,000,000
ERGP23205396	PROCUREMENT OF FURNITURES FOR CLASSROOMS AND OFFICES, PURCHASE OF VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES	ONGOING	130,000,000
ERGP23230314	PURCHASE OF OFFICE, CLASSROOM FURNITURE AND FITTINGS	NEW	200,000,000
ERGP23230340	CONSTRUCTION AND PARTITIONING OF LECTURE HALLS	NEW	100,000,000
ERGP23230345	PURCHASE OF OPERATIONAL MOTOR VEHICLE	NEW	80,000,000
ERGP26230285	PROVISION OF SPORTING FACILITIES	NEW	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29230303	PURCHASE OF COMPUTERS, LAPTOPS AND NOTEBOOKS	NEW	100,000,000
ERGP29234008	PROVISION OF PAYROLL MANAGEMENT SOFTWARE	NEW	31,761,342
0517018035	**FEDERAL POLYTECHNIC, KABO, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,297,257,610**
21	**PERSONNEL COST**		**1,191,162,336**
2101	**SALARY**		**1,029,301,654**
210101	**SALARIES AND WAGES**		**1,029,301,654**
21010101	SALARY		1,029,301,654
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**161,860,682**
210201	**ALLOWANCES**		**9,126,492**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		6,876,492
210202	**SOCIAL CONTRIBUTIONS**		**152,734,190**
21020201	NHIS		50,911,397
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,822,793
22	**OTHER RECURRENT COSTS**		**399,333,932**
2202	**OVERHEAD COST**		**399,333,932**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,269,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,789,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,980,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	**UTILITIES - GENERAL**		**9,200,000**
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**63,668,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,867,500
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		1,300,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,500,500
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		13,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**68,700,900**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		9,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		8,700,900
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**61,800,000**
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,145,032**
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		1,645,032
220208	**FUEL & LUBRICANTS - GENERAL**		**34,000,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	**MISCELLANEOUS**		**112,050,500**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		12,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,700,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		2,550,500
22021007	WELFARE PACKAGES		18,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
23	**CAPITAL EXPENDITURE**		**706,761,342**
2301	**FIXED ASSETS PURCHASED**		**490,461,342**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**490,461,342**
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		456,461,342
2303	**REHABILITATION / REPAIRS**		**197,300,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**197,300,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		118,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		48,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,000,000**
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		**1,191,162,336**
	TOTAL OVERHEAD		**399,333,932**
	TOTAL RECURRENT		**1,590,496,268**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**2,297,257,610**
0517018035	**FEDERAL POLYTECHNIC, KABO, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225679	PROCUREMENT AND INSTALLATION OF SOLAR POWER FOR OFFICIAL RESIDENCE	NEW	19,800,000
ERGP10226185	COMPLETION OF POWER SUBSTATION	NEW	29,000,000
ERGP23225344	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT FOR SCHOOL OF ENVIRONMENTAL STUDIES	NEW	73,000,000
ERGP23225391	PROCUREMENT OF ACADEMIC GOWNS	NEW	19,000,000
ERGP23225412	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT	NEW	20,000,000
ERGP23225433	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE	NEW	16,000,000
ERGP23225444	PROCUREMENT AND INSTALLATION OF LAB EQUIPMENT FOR DEPT. OF PHARMACEUTICAL TECHNOLOGY	NEW	21,000,000
ERGP23225455	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ANIMAL CLINIC AND FEEDS PRODUCTION LABORATORY	NEW	87,700,000
ERGP23225470	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	19,761,342
ERGP23225485	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR HODÃ¢â¬â¢S OFFICES	NEW	15,000,000
ERGP23225500	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR OTM DEPARTMENTS RESOURCE ROOM	NEW	30,000,000
ERGP23225545	PROCUREMENT OF ANIMALS FOR DEPT OF ANIMAL HEALTH	NEW	10,000,000
ERGP23225557	PURCHASE OF PLANTS AND ANIMALS FOR BOTANICAL GARDEN	NEW	11,000,000
ERGP23225577	PROCUREMENT OF WORHSHOP EQUIPMENT FOR QUANTITY SURVEY DEPARTMENT	NEW	63,000,000
ERGP23225590	PROCUREMENT AND INSTALLATION OF LAB EQUIPMENT FOR BIOLOGY/CHEMISTRY LAB	NEW	20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225619	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT FOR DEPT OF ENVIRONMENTAL MANAGEMENT	NEW	67,000,000
ERGP23225660	REHABILITATION OF 9 UNITS 2 BEDROOMS HOUSES	NEW	30,000,000
ERGP23225700	INTERLOCKING OF CONCRETE TILES AT OFFICIAL RESIDENCE	NEW	29,500,000
ERGP23226108	BACKFILING, LEVELLING AND CONSTRUCTION AND REHABILITATION OF DRAINAGES AT STAFF QUARTERS	NEW	30,000,000
ERGP23226131	REHABILITATION OF CLINIC AND GENERAL STUDIES DEPARTMENT	NEW	29,000,000
ERGP23226159	REHABILITATION OF TWIN ADMIN BLOCK	NEW	30,000,000
ERGP25226207	PROCUREMENT OF AMBULANCE FOR CLINIC	NEW	18,000,000
ERGP7225521	PROVISION OF PERSONNEL PAYROLL CONSULTANT	NEW	19,000,000
0517018036	FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,740,868,125**
21	**PERSONNEL COST**		**1,454,187,469**
2101	**SALARY**		**1,257,404,198**
210101	**SALARIES AND WAGES**		**1,257,404,198**
21010101	SALARY		1,257,404,198
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**196,783,271**
210201	**ALLOWANCES**		**9,833,700**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		7,583,700
210202	**SOCIAL CONTRIBUTIONS**		**186,949,571**
21020201	NHIS		62,316,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,633,047
22	**OTHER RECURRENT COSTS**		**478,953,408**
2202	**OVERHEAD COST**		**478,953,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**91,511,830**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,875,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,270,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,674,940
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,690,820
220202	**UTILITIES - GENERAL**		**39,533,656**
22020202	TELEPHONE CHARGES		10,780,950
22020203	INTERNET ACCESS CHARGES		12,453,785
22020205	WATER RATES		3,659,471
22020206	SEWERAGE CHARGES		12,639,450
220203	**MATERIALS & SUPPLIES - GENERAL**		**71,426,239**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,705,832
22020302	BOOKS		15,750,550
22020303	NEWSPAPERS		10,783,457
22020304	MAGAZINES & PERIODICALS		4,380,790
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,938,750
22020306	PRINTING OF SECURITY DOCUMENTS		4,790,555
22020307	DRUGS & MEDICAL SUPPLIES		12,877,540
22020309	UNIFORMS & OTHER CLOTHING		2,198,765
220204	**MAINTENANCE SERVICES - GENERAL**		**25,377,725**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,620
22020402	MAINTENANCE OF OFFICE FURNITURE		4,835,910
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,589,760
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,560,685
22020406	OTHER MAINTENANCE SERVICES		7,590,750
220205	**TRAINING - GENERAL**		**5,350,779**
22020501	LOCAL TRAINING		5,350,779
220206	**OTHER SERVICES - GENERAL**		**17,575,697**
22020601	SECURITY CHARGES		8,478,900
22020604	RESIDENTIAL RENT		5,200,450
22020606	CLEANING AND FUMIGATION SERVICES		3,896,347

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,140,396**
22020703	LEGAL SERVICES		8,379,801
22020708	MEDICAL CONSULTING		10,760,595
220208	**FUEL & LUBRICANTS - GENERAL**		**34,733,630**
22020801	MOTOR VEHICLE FUEL COST		15,740,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,412,450
22020803	PLANT / GENERATOR FUEL COST		9,580,380
220209	**FINANCIAL CHARGES - GENERAL**		**1,040,380**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,040,380
220210	**MISCELLANEOUS**		**173,263,076**
22021001	REFRESHMENT & MEALS		4,235,150
22021002	HONORARIUM & SITTING ALLOWANCE		51,931,852
22021003	PUBLICITY & ADVERTISEMENTS		3,792,463
22021004	MEDICAL EXPENSES		20,753,685
22021006	POSTAGES & COURIER SERVICES		2,846,154
22021007	WELFARE PACKAGES		12,678,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,500,280
22021009	SPORTING ACTIVITIES		6,795,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,975,685
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,753,420
23	**CAPITAL EXPENDITURE**		**807,727,248**
2301	**FIXED ASSETS PURCHASED**		**320,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**320,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		240,000,000
23010119	PURCHASE OF POWER GENERATING SET		80,000,000
2302	**CONSTRUCTION / PROVISION**		**435,227,248**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**435,227,248**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		83,227,248
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		282,000,000
2305	**OTHER CAPITAL PROJECTS**		**52,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**52,500,000**
23050102	COMPUTER SOFTWARE ACQUISITION		52,500,000
	TOTAL PERSONNEL		**1,454,187,469**
	TOTAL OVERHEAD		**478,953,408**
	TOTAL RECURRENT		**1,933,140,877**
	TOTAL CAPITAL		**807,727,248**
	TOTAL ALLOCATION		**2,740,868,125**
0517018036	**FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229947	PURCHASE OF 2 NOS. OF 200KVA POWER GENERATING SETS	NEW	80,000,000
ERGP22229945	PURCHASE OF OPERATIONAL VEHICLE	NEW	90,000,000
ERGP23206502	CONSTRUCTION AND PROVISION OF SCHOOL OF BUSINESS ADM. HALLS	ONGOING	244,000,000
ERGP23229936	DEVELOPMENT OF MASTERPLAN OF THE PERMANENT SITE	NEW	38,000,000
ERGP23229955	PURCHASE OF UTILITY BUS	NEW	150,000,000
ERGP26229951	CONSTRUCTION AND PROVISION OF MULTIPURPOSE SPORTS ARENA	NEW	70,000,000
ERGP28229940	CONSTRUCTION AND PROVISION OF WATER TREATMENT PLANT WITH BOREHOLE, 500,000 LITERS CAPACITY SURFACE TANKS,RETICULATION AND INSTALLATION OF 50KVA SERVICE GENERATOR	NEW	83,227,248
ERGP29231608	PROCUREMENT AND INSTALLATION OF PAYROLL HARDWARE AND SOFTWARE	NEW	52,500,000
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,577,718,875**
21	**PERSONNEL COST**		**4,239,802,844**
2101	**SALARY**		**3,670,869,499**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**3,670,869,499**
21010101	SALARY		3,670,869,499
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**568,933,345**
210201	**ALLOWANCES**		**19,963,978**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		17,713,978
210202	**SOCIAL CONTRIBUTIONS**		**548,969,367**
21020201	NHIS		182,989,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		365,979,578
22	**OTHER RECURRENT COSTS**		**365,319,380**
2202	**OVERHEAD COST**		**365,319,380**
220201	**TRAVEL& TRANSPORT - GENERAL**		**72,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,000,000
220202	**UTILITIES - GENERAL**		**43,200,000**
22020201	ELECTRICITY CHARGES		40,000,000
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,419,380**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020303	NEWSPAPERS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		7,419,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**36,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		19,000,000
220206	**OTHER SERVICES - GENERAL**		**91,200,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		79,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**33,000,000**
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**42,500,000**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**2,972,596,651**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
2302	**CONSTRUCTION / PROVISION**		**2,862,596,651**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,862,596,651**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,862,596,651

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**4,239,802,844**
	TOTAL OVERHEAD		**365,319,380**
	TOTAL RECURRENT		**4,605,122,224**
	TOTAL CAPITAL		**2,972,596,651**
	TOTAL ALLOCATION		**7,577,718,875**
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226243	PROCUREMENT OF 1NOS UTILITY VEHICLE (SUV)	NEW	110,000,000
ERGP27226163	REMODELLING AND CONSTRUCTION OF OLD ADMINISTRATIVE STAFF OFFICES (PHASE III)	NEW	462,596,651
ERGP27226201	REMODELLING AND CONSTRUCTION OF OLD ADMINISTRATIVE STAFF OFFICES (PHASE IV)	NEW	350,000,000
ERGP20262672	DIGITAL SKILLS AND E-COMMERCE TRAINING FOR YOUNG ENTREPRENEURS TO SUPPORT THEIR BUSINESS GROWTH ACROSS OGUN STATE	NEW	100,000,000
ERGP20262673	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED RURAL COOPERATOR SETTLEMENTS IN ODEDA LOCAL GOVERNMENT OF OGUN STATE	NEW	200,000,000
ERGP20263405	CONSTRUTION & PROVISION OF HOSTEL ACCOMMODATION AND CONFERENCE ROOM	NEW	750,000,000
ERGP20263440	CONSTRUCTION AND EQUIPPING OF STANDARD PITCH AND TRACKS FOR THE COLLEGE SPORTS CENTER	NEW	1,000,000,000
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,223,456,221**
21	**PERSONNEL COST**		**2,984,293,024**
2101	**SALARY**		**2,580,514,955**
210101	**SALARIES AND WAGES**		**2,580,514,955**
21010101	SALARY		2,580,514,955
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**403,778,069**
210201	**ALLOWANCES**		**18,361,884**
21020101	NON REGULAR ALLOWANCES		16,111,884
21020111	REGULAR ALLOWANCES		2,250,000
210202	**SOCIAL CONTRIBUTIONS**		**385,416,185**
21020201	NHIS		128,472,062
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,944,123
22	**OTHER RECURRENT COSTS**		**311,974,758**
2202	**OVERHEAD COST**		**311,974,758**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,848,258**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,348,258
220202	**UTILITIES - GENERAL**		**131,000,000**
22020201	ELECTRICITY CHARGES		130,500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020206	SEWERAGE CHARGES		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,137,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,562,500
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	**TRAINING - GENERAL**		**5,025,000**
22020501	LOCAL TRAINING		5,025,000
220206	**OTHER SERVICES - GENERAL**		**3,200,000**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		3,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**46,364,000**
22020801	MOTOR VEHICLE FUEL COST		26,864,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
22020806	COOKING GAS/FUEL COST		4,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	**MISCELLANEOUS**		**46,400,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		5,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		7,500,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,200,000
22021013	PROMOTION (SERVICE WIDE)		5,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**927,188,439**
2301	**FIXED ASSETS PURCHASED**		**318,197,473**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**318,197,473**
23010105	PURCHASE OF MOTOR VEHICLES		13,250,000
23010108	PURCHASE OF BUSES		304,947,473
2302	**CONSTRUCTION / PROVISION**		**608,990,966**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**608,990,966**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		258,990,966
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
	TOTAL PERSONNEL		**2,984,293,024**
	TOTAL OVERHEAD		**311,974,758**
	TOTAL RECURRENT		**3,296,267,782**
	TOTAL CAPITAL		**927,188,439**
	TOTAL ALLOCATION		**4,223,456,221**
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23174671	PROCUREMENT OF TWO OPERATIONAL PROJECT VEHICLE	ONGOING	10,000,000
ERGP23174684	PROCUREMENT OF 3 OPERATIONAL PROJECT CARS	ONGOING	13,250,000
ERGP23192487	CONSTRUCTION OF 1 UNIT, 2 LEVELS TECHNICAL WORKSHOPS WITH CLASSROOMS AND OFFICES	ONGOING	230,000,000
ERGP23192720	CONSTRUCTION OF MALE HOSTEL	ONGOING	350,000,000
ERGP23204095	PURCHASE OF ONE LONG BUS FOR STUDENTS	ONGOING	186,170,877
ERGP23204109	PURCHASE OF ONE UNIT AMBULANCE FOR COLLEGE MEDICAL CENTRE	ONGOING	108,776,596
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	28,990,966
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,813,336,898**
21	**PERSONNEL COST**		**4,519,757,414**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**3,918,412,922**
210101	**SALARIES AND WAGES**		**3,918,412,922**
21010101	SALARY		3,918,412,922
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**601,344,492**
210201	**ALLOWANCES**		**15,243,612**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		12,993,612
210202	**SOCIAL CONTRIBUTIONS**		**586,100,880**
21020201	NHIS		195,366,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		390,733,920
22	**OTHER RECURRENT COSTS**		**368,648,744**
2202	**OVERHEAD COST**		**368,648,744**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,829,410**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,390,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,438,581
220202	**UTILITIES - GENERAL**		**97,850,000**
22020201	ELECTRICITY CHARGES		96,000,000
22020203	INTERNET ACCESS CHARGES		1,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,602,929**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,966,570
22020304	MAGAZINES & PERIODICALS		166,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,470,167
220204	**MAINTENANCE SERVICES - GENERAL**		**47,560,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,520,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,830,000
22020406	OTHER MAINTENANCE SERVICES		12,100,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		11,960,000
220205	**TRAINING - GENERAL**		**10,400,000**
22020501	LOCAL TRAINING		10,400,000
220206	**OTHER SERVICES - GENERAL**		**33,108,699**
22020601	SECURITY CHARGES		25,013,699
22020606	CLEANING AND FUMIGATION SERVICES		8,095,000
220208	**FUEL & LUBRICANTS - GENERAL**		**29,925,000**
22020801	MOTOR VEHICLE FUEL COST		15,025,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		10,550,000
220210	**MISCELLANEOUS**		**36,372,706**
22021001	REFRESHMENT & MEALS		2,004,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,009,000
22021003	PUBLICITY & ADVERTISEMENTS		4,183,509
22021006	POSTAGES & COURIER SERVICES		176,197
23	**CAPITAL EXPENDITURE**		**924,930,740**
2302	**CONSTRUCTION / PROVISION**		**924,930,740**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**924,930,740**
23020114	CONSTRUCTION / PROVISION OF ROADS		924,930,740
	TOTAL PERSONNEL		**4,519,757,414**
	TOTAL OVERHEAD		**368,648,744**
	TOTAL RECURRENT		**4,888,406,158**
	TOTAL CAPITAL		**924,930,740**
	TOTAL ALLOCATION		**5,813,336,898**
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12225707	PROPOSED CONSTRUCTION OF 1.5KM ROAD EXTENTION WITH DRAINAGE	NEW	924,930,740
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,492,174,688**
21	**PERSONNEL COST**		**5,263,761,421**
2101	**SALARY**		**4,551,017,443**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**4,551,017,443**
21010101	SALARY		4,551,017,443
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**712,743,978**
210201	**ALLOWANCES**		**31,752,420**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		29,502,420
210202	**SOCIAL CONTRIBUTIONS**		**680,991,558**
21020201	NHIS		226,997,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		453,994,372
22	**OTHER RECURRENT COSTS**		**299,755,321**
2202	**OVERHEAD COST**		**299,755,321**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**36,600,000**
22020201	ELECTRICITY CHARGES		30,600,000
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		6,000,000
22020206	SEWERAGE CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		3,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,443,754**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,443,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**90,000,000**
22020601	SECURITY CHARGES		54,000,000
22020606	CLEANING AND FUMIGATION SERVICES		36,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**17,141,941**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		2,141,941
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
220210	**MISCELLANEOUS**		**96,969,626**
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		20,358,059
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,111,567

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**6,928,657,946**
2301	**FIXED ASSETS PURCHASED**		**372,657,946**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**372,657,946**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,657,946
2302	**CONSTRUCTION / PROVISION**		**486,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**486,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		356,000,000
2303	**REHABILITATION / REPAIRS**		**6,070,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**6,070,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		6,070,000,000
	TOTAL PERSONNEL		**5,263,761,421**
	TOTAL OVERHEAD		**299,755,321**
	TOTAL RECURRENT		**5,563,516,742**
	TOTAL CAPITAL		**6,928,657,946**
	TOTAL ALLOCATION		**12,492,174,688**
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104668	PURCHASE OF 2 NO UTILITY VEHICLES	ONGOING	120,000,000
ERGP23125851	RENOVATION OF STUDENTS HOSTELS	ONGOING	70,000,000
ERGP23149784	RENOVATION OF CLASSROOMS AND OFFICES	NEW	90,000,000
ERGP23149786	REHABILITATION OF COLLEGE CLINIC	ONGOING	50,000,000
ERGP23149789	CONSULTANCY FEES AND ECONOMIC TREE COMPENSATIONS AT NEW SITE	ONGOING	11,000,000
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	ONGOING	50,000,000
ERGP23168783	ELECTRIFICATION AND POWER OF NEW SITE	ONGOING	30,000,000
ERGP23183012	COMPLETION OF STUDENT'S HOSTEL	ONGOING	50,000,000
ERGP23188037	COMPLETION OF SCHOOL OF PUBLIC HEALTH AND PARAMEDIC EDUCATION	ONGOING	5,000,000
ERGP23189896	CONSTRUCTION OF FORTRESS WALL AT NEW SITE	ONGOING	50,000,000
ERGP23201581	PROCUREMENT OF INSTRUCTIONAL MATERIALS	ONGOING	50,000,000
ERGP23201632	PROVISION OF ALTERNATIVE POWER SOURCE	NEW	100,000,000
ERGP23226515	PURCHASE OF TWO-WAY RADIOS, ELECTRIC BATONS, FLASHLIGHTS AND SECURITY LIGHTENING	NEW	40,657,946
ERGP23226566	ESTABLISHMENT OF LIBRARY MEDIA CENTER	NEW	12,000,000
ERGP23228747	PURCHASE OF COMPUTERS FOR DEPARTMENTS AND UNITS	ONGOING	60,000,000
ERGP23228770	UPGRADING OF HOME ECONOMICS TRAINING CENTER	NEW	50,000,000
ERGP23228782	PROCUREMENT OF SPECIAL EDUCATION LABORATORY EQUIPMENTS	NEW	50,000,000
ERGP23228852	PURCHASE OF PRINTERS	NEW	40,000,000
ERGP202503119	CONSTRUCTION OF PERIMETER FENCING	NEW	1,000,000,000
ERGP20255238	THE PROVISION OF BUILDING INFRASTRUCTURE AND FACILITIES	NEW	5,000,000,000
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,641,457,698**
21	**PERSONNEL COST**		**5,207,972,546**
2101	**SALARY**		**4,502,763,086**
210101	**SALARIES AND WAGES**		**4,502,763,086**
21010101	SALARY		4,502,763,086
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**705,209,460**
210201	**ALLOWANCES**		**31,456,056**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		29,206,056
210202	**SOCIAL CONTRIBUTIONS**		**673,753,404**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		224,584,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		449,168,936
22	**OTHER RECURRENT COSTS**		**346,519,427**
2202	**OVERHEAD COST**		**346,519,427**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,395,258**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,811,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,583,492
220202	**UTILITIES - GENERAL**		**77,410,817**
22020201	ELECTRICITY CHARGES		73,077,540
22020202	TELEPHONE CHARGES		1,021,450
22020203	INTERNET ACCESS CHARGES		2,384,144
22020205	WATER RATES		927,683
22020206	SEWERAGE CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,580,971**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,806,178
22020302	BOOKS		0
22020303	NEWSPAPERS		270,409
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,460,517
22020306	PRINTING OF SECURITY DOCUMENTS		31,192,777
22020307	DRUGS & MEDICAL SUPPLIES		8,650,871
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		21,200,219
220204	**MAINTENANCE SERVICES - GENERAL**		**14,417,098**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,016,885
22020402	MAINTENANCE OF OFFICE FURNITURE		783,225
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,733,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,273,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		813,585
22020406	OTHER MAINTENANCE SERVICES		4,796,525
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**47,732,035**
22020601	SECURITY CHARGES		35,578,739
22020605	SECURITY OPERATIONS (OVERHEAD)		12,153,296
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,167,096**
22020703	LEGAL SERVICES		0
22020704	ENGINEERING SERVICES		0
22020705	ARCHITECTURAL SERVICES		0
22020706	SURVEYING SERVICES		0
22020708	MEDICAL CONSULTING		0
22020709	AUDITING OF ACCOUNTS		1,167,096
220208	**FUEL & LUBRICANTS - GENERAL**		**27,157,792**
22020801	MOTOR VEHICLE FUEL COST		3,601,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		23,556,197
22020803	PLANT / GENERATOR FUEL COST		0
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**1,114,659**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,114,659
220210	**MISCELLANEOUS**		**14,543,702**
22021001	REFRESHMENT & MEALS		8,678,968
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		1,576,213
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,288,520
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
23	**CAPITAL EXPENDITURE**		**3,086,965,725**
2301	**FIXED ASSETS PURCHASED**		**361,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**361,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		170,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		96,500,000
2302	**CONSTRUCTION / PROVISION**		**2,700,465,725**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,700,465,725**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,700,465,725
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		25,000,000
	TOTAL PERSONNEL		**5,207,972,546**
	TOTAL OVERHEAD		**346,519,427**
	TOTAL RECURRENT		**5,554,491,973**
	TOTAL CAPITAL		**3,086,965,725**
	TOTAL ALLOCATION		**8,641,457,698**
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23230259	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	500,465,725
ERGP23230282	PROCUREMENT AND INSTALLATION OF CLASSROOMS AND OFFICE FURNITURE	NEW	80,000,000
ERGP23230294	ENHANCING EDUCATIONAL CURRICULLUM CAPACITY REVIEW AND PUBLIC FINANCE MANAGEMENT IN FCE(T) GOMBE	NEW	25,000,000
ERGP23230305	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	90,000,000
ERGP23230312	PROCUREMENT OF PROJECT AND OPARATIONAL VEHICLES	NEW	95,000,000
ERGP25230272	PROCUREMENT AND INSTALLATION OF ADDITIONAL EQUIPMENTS FOR COLLEGE STUDENTS HEALTH CENTRE	NEW	96,500,000
ERGP20254803	EMPOWERMENT AND SUPPORT FOR EDUCATION IN YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20263429	CONSTRUCTION OF CLASSROOMS AND LABORATORY WITH FURNITURE AND EQUIPMENT FOR SCHOOL OF GENERAL STUDIES EDUCATION	NEW	250,000,000
ERGP20263430	CONSTRUCTION AND FURNISHING OF SCHOOL OF LANGUAGE AND LANGUAGE EDUCATION	NEW	250,000,000
ERGP20263431	CONSTRUCTION OF ACCESS ROAD AND HYDRAULIC STRUCTURES FROM DEMONSTRATION SCHOOL TO COLLEGE FARM	NEW	400,000,000
ERGP20263432	PROCUREMENT AND INSTALLATION OF SOLAR POWERED ENERGY SYSTEM FOR COLLEGE DIRECTORATES	NEW	100,000,000
ERGP20263433	COMPREHENSIVE ADDITIONAL WATER SUPPLY SCHEME	NEW	100,000,000
ERGP20263434	UPGRADING OF COLLEGE FARM (HATCHERY, POULTRY AND FISH POND)	NEW	100,000,000
ERGP20263435	PROCUREMENT OF COMPUTERS TO CBT EXAMINATION CENTRE AND CANON TOUCHSCREEN PROFESSIONAL VIDEO CAMERA, STILL CAMERA, LAPTOPS AND CAMERA TRIPODS, CANVA FOR SOCIAL MEDIA GRAPHICS, PROJECTORS AND PUBLIC ADDRESS SYSTEMS	NEW	300,000,000
ERGP20263509	TRAINING FOR YOUTHS AND WOMEN ON VARIOUS SKILLS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20263436	CONSTRUCTION AND FABRICATION OF SOLAR STREET LIGHTS FOR STUDENTS HOSTELS AND DEMONSTRATION SCHOOL	NEW	300,000,000
ERGP20263437	CONSTRUCTION AND FURNISHING OF TWIN LECTURE THEATRES FOR SCHOOL OF EDUCATION	NEW	200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,667,543,820
21	PERSONNEL COST		2,440,148,848
2101	SALARY		2,116,632,813
210101	SALARIES AND WAGES		2,116,632,813
21010101	SALARY		2,116,632,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,516,035
210201	ALLOWANCES		7,682,172
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		5,432,172
210202	SOCIAL CONTRIBUTIONS		315,833,863
21020201	NHIS		105,277,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		210,555,909
22	OTHER RECURRENT COSTS		307,872,612
2201	SOCIAL BENEFITS		1,883,115
220101	SOCIAL BENEFITS		1,883,115
22010103	DEATH BENEFITS		1,883,115
2202	OVERHEAD COST		305,989,497
220201	TRAVEL& TRANSPORT - GENERAL		35,188,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,478,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,710,295
220202	UTILITIES - GENERAL		21,772,574
22020201	ELECTRICITY CHARGES		13,776,962
22020202	TELEPHONE CHARGES		518,345
22020203	INTERNET ACCESS CHARGES		2,682,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES		883,114
22020205	WATER RATES		3,911,531
220203	MATERIALS & SUPPLIES - GENERAL		29,502,967
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,381,066
22020302	BOOKS		0
22020303	NEWSPAPERS		806,058
22020304	MAGAZINES & PERIODICALS		1,696,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,001,969
22020306	PRINTING OF SECURITY DOCUMENTS		588,083
22020307	DRUGS & MEDICAL SUPPLIES		6,180,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,478,018
22020309	UNIFORMS & OTHER CLOTHING		1,308,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,657,867
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,404,417
220204	MAINTENANCE SERVICES - GENERAL		10,494,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,077,654
22020402	MAINTENANCE OF OFFICE FURNITURE		1,777,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,480,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,381,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,777,843
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	TRAINING - GENERAL		2,069,578
22020501	LOCAL TRAINING		2,069,578
220206	OTHER SERVICES - GENERAL		85,011,849
22020601	SECURITY CHARGES		74,237,746
22020606	CLEANING AND FUMIGATION SERVICES		10,774,103
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,018,710
22020702	INFORMATION TECHNOLOGY CONSULTING		1,478,318
22020703	LEGAL SERVICES		7,420,278
22020705	ARCHITECTURAL SERVICES		406,526

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020706	SURVEYING SERVICES		713,588
220208	**FUEL & LUBRICANTS - GENERAL**		**18,785,865**
22020801	MOTOR VEHICLE FUEL COST		9,127,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		8,078,760
22020806	COOKING GAS/FUEL COST		1,579,756
220209	**FINANCIAL CHARGES - GENERAL**		**14,757,488**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,350,449
22020902	INSURANCE PREMIUM		13,407,039
220210	**MISCELLANEOUS**		**78,386,855**
22021001	REFRESHMENT & MEALS		1,740,984
22021002	HONORARIUM & SITTING ALLOWANCE		46,578,661
22021003	PUBLICITY & ADVERTISEMENTS		799,832
22021004	MEDICAL EXPENSES		1,858,954
22021006	POSTAGES & COURIER SERVICES		110,078
22021007	WELFARE PACKAGES		5,706,058
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,777,843
22021009	SPORTING ACTIVITIES		7,538,113
22021010	DIRECT TEACHING & LABORATORY COST		11,254,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		735,587
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		285,974
23	**CAPITAL EXPENDITURE**		**919,522,360**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**
23010113	PURCHASE OF COMPUTERS		65,000,000
2302	**CONSTRUCTION / PROVISION**		**380,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**380,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		80,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**384,400,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**384,400,000**
23030103	REHABILITATION / REPAIRS - HOUSING		160,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		224,000,000
2305	**OTHER CAPITAL PROJECTS**		**90,122,360**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**90,122,360**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		90,122,360
	TOTAL PERSONNEL		**2,440,148,848**
	TOTAL OVERHEAD		**307,872,612**
	TOTAL RECURRENT		**2,748,021,460**
	TOTAL CAPITAL		**919,522,360**
	TOTAL ALLOCATION		**3,667,543,820**
0517019006	**FEDERAL COLLEGE OF EDUCATION GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10230797	SUPPLY AND INSTALLATION OF 100 NOS SOLAR STREET LIGHTS IN THE COLLEGE PREMISES	NEW	80,000,000
ERGP12174929	CONSTRUCTION OF 1 KM ROADS, DRAINAGES AND STREET LIGHTS	ONGOING	250,000,000
ERGP23174975	LANDSCAPING, HORTICULTURE AND INTERLOCKED WALKWAYS	ONGOING	50,000,000
ERGP23175037	PROVISION OF CONSULTANCY, SURVEY AND SHORT TERM STUDIES	ONGOING	50,122,360
ERGP23230709	RENOVATION OF CLASSROOMS	NEW	120,000,000
ERGP23230747	RENOVATION OF ICT AND STEP B-BUILDINGS	NEW	104,000,000
ERGP27230776	RENOVATION OF HOSTELS	NEW	160,400,000
ERGP29230678	PROCUREMENT OF DESKTOP AND LAPTOP COMPUTERS	NEW	65,000,000
ERGP30230845	PROFESSIONAL VALUATION OF COLLEGE PROPERTIES	NEW	20,000,000
ERGP30230867	CONSULTANCY SERVICES FOR REDESIGNING AND PRODUCTION OF COLLEGE MASTER PLAN	NEW	20,000,000
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	**EXPENDITURE**		**6,337,920,524**
21	**PERSONNEL COST**		**4,940,628,331**
2101	**SALARY**		**4,281,650,036**
210101	**SALARIES AND WAGES**		**4,281,650,036**
21010101	SALARY		4,281,650,036
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**658,978,295**
210201	**ALLOWANCES**		**18,391,848**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		16,141,848
210202	**SOCIAL CONTRIBUTIONS**		**640,586,447**
21020201	NHIS		213,528,816
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		427,057,631
22	**OTHER RECURRENT COSTS**		**345,199,386**
2202	**OVERHEAD COST**		**345,199,386**
220201	**TRAVEL& TRANSPORT - GENERAL**		**114,106,883**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,542,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,564,630
220202	**UTILITIES - GENERAL**		**53,794,120**
22020201	ELECTRICITY CHARGES		53,794,120
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
22020209	INTERACTIVE LEARNING NETWORK (ILN)		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**70,911,414**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,441,392
22020303	NEWSPAPERS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,921,537
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,548,485
220204	**MAINTENANCE SERVICES - GENERAL**		**42,376,235**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,338,336
22020402	MAINTENANCE OF OFFICE FURNITURE		192,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,392,989
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,024,951
22020406	OTHER MAINTENANCE SERVICES		1,427,108
220206	**OTHER SERVICES - GENERAL**		**4,758,634**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		4,758,634
220208	**FUEL & LUBRICANTS - GENERAL**		**14,819,382**
22020801	MOTOR VEHICLE FUEL COST		14,819,382
22020803	PLANT / GENERATOR FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**44,432,720**
22021001	REFRESHMENT & MEALS		3,867,839
22021002	HONORARIUM & SITTING ALLOWANCE		5,677,816
22021004	MEDICAL EXPENSES		0
22021010	DIRECT TEACHING & LABORATORY COST		32,476,409
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,656
23	**CAPITAL EXPENDITURE**		**1,052,092,807**
2301	**FIXED ASSETS PURCHASED**		**277,092,807**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**277,092,807**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		177,092,807
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
2303	**REHABILITATION / REPAIRS**		**775,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**775,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030115	REHABILITATION / REPAIRS - WATER-WAY		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		775,000,000
	TOTAL PERSONNEL		**4,940,628,331**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**345,199,386**
	TOTAL RECURRENT		**5,285,827,717**
	TOTAL CAPITAL		**1,052,092,807**
	TOTAL ALLOCATION		**6,337,920,524**
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12140343	PURCHASE OF UTILITY VEHICLES	ONGOING	300,000,000
ERGP23104876	UPGRADE OF COLLEGE CLINIC	ONGOING	177,092,807
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	100,000,000
ERGP27201890	EXPANSION OF ADMIN BLOCK	ONGOING	300,000,000
ERGP3167990	UPGRADING AND DEVELOPMENT OF COLLEGE MASTER PLAN	ONGOING	55,000,000
ERGP20253787	CONSTRUCTION OF ENTREPRENEURSHIP CENTRE AT FCE KANO	NEW	120,000,000
0517019008	**FEDERAL COLLEGE OF EDUCATION KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,736,683,665**
21	**PERSONNEL COST**		**2,849,799,145**
2101	**SALARY**		**2,473,676,323**
210101	**SALARIES AND WAGES**		**2,473,676,323**
21010101	SALARY		2,473,676,323
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**376,122,822**
210201	**ALLOWANCES**		**6,732,432**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		4,482,432
210202	**SOCIAL CONTRIBUTIONS**		**369,390,390**
21020201	NHIS		123,130,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		246,260,260
22	**OTHER RECURRENT COSTS**		**334,070,018**
2202	**OVERHEAD COST**		**334,070,018**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,775,554**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,775,554
220202	**UTILITIES - GENERAL**		**127,241,134**
22020201	ELECTRICITY CHARGES		116,851,256
22020205	WATER RATES		10,389,878
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,202,863**
22020306	PRINTING OF SECURITY DOCUMENTS		10,614,320
22020307	DRUGS & MEDICAL SUPPLIES		10,588,543
220204	**MAINTENANCE SERVICES - GENERAL**		**11,371,725**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,371,725
220206	**OTHER SERVICES - GENERAL**		**75,829,500**
22020601	SECURITY CHARGES		75,829,500
220208	**FUEL & LUBRICANTS - GENERAL**		**30,079,042**
22020801	MOTOR VEHICLE FUEL COST		9,532,792
22020803	PLANT / GENERATOR FUEL COST		20,546,250
220210	**MISCELLANEOUS**		**10,570,200**
22021002	HONORARIUM & SITTING ALLOWANCE		10,570,200
23	**CAPITAL EXPENDITURE**		**1,552,814,502**
2301	**FIXED ASSETS PURCHASED**		**96,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**96,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		96,000,000
2302	**CONSTRUCTION / PROVISION**		**1,456,814,502**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,456,814,502**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,456,814,502
	TOTAL PERSONNEL		**2,849,799,145**
	TOTAL OVERHEAD		**334,070,018**
	TOTAL RECURRENT		**3,183,869,163**
	TOTAL CAPITAL		**1,552,814,502**
	TOTAL ALLOCATION		**4,736,683,665**
0517019008	**FEDERAL COLLEGE OF EDUCATION KATSINA**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23192932	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	306,814,502
ERGP23195541	CONSTRUCTION OF PERIMETER FENCING	ONGOING	100,000,000
ERGP23213142	COMPLETION OF SCHOOL OF GENERAL STUDIES	ONGOING	100,000,000
ERGP23225345	CONSTRUCTION OF ENTREPRENEURSHIP COMPLEX FOR SCHOOL VOCATIONAL EDUCATION	NEW	300,000,000
ERGP23225441	PURCHASE OF POOL VEHICLES	NEW	96,000,000
ERGP23226217	DEVELOPMENT OF COLLEGE MASTER PLAN	NEW	50,000,000
ERGP20262294	CONSTRUCTION WITH DRAINAGE AND ASPHALTING OF 1.5 KM ALAKARA NEW MARKET ROAD IN OKE ODAN EGBADO SOUTH LGA, OGUN STATE	NEW	200,000,000
ERGP20262295	CONSTRUCTION AND ASPHALTING OF CAC ALAPARA AGO EGUN ROAD, OWODE, EGABDO SOUTH LGA, OGUN	NEW	200,000,000
ERGP20262296	CONSTRUCTION OF TOWNSHIP ROAD AT ALLI STREET ALAGBON EGABDO SOUTH LGA, OGUN	NEW	200,000,000
0517019009	**FEDERAL COLLEGE OF EDUCATION KONTAGORA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,558,123,299**
21	**PERSONNEL COST**		**3,274,481,992**
2101	**SALARY**		**2,834,804,806**
210101	**SALARIES AND WAGES**		**2,834,804,806**
21010101	SALARY		2,834,804,806
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**439,677,186**
210201	**ALLOWANCES**		**16,117,524**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		13,867,524
210202	**SOCIAL CONTRIBUTIONS**		**423,559,662**
21020201	NHIS		141,186,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		282,373,108
22	**OTHER RECURRENT COSTS**		**309,633,033**
2202	**OVERHEAD COST**		**309,633,033**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,000,000
220202	**UTILITIES - GENERAL**		**26,500,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**57,633,033**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		633,033
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**51,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	**OTHER SERVICES - GENERAL**		**39,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020904	OTHER CRF BANK CHARGES		0
220210	**MISCELLANEOUS**		**52,500,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
23	**CAPITAL EXPENDITURE**		**974,008,274**
2301	**FIXED ASSETS PURCHASED**		**374,008,274**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**374,008,274**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		210,135,004
23010113	PURCHASE OF COMPUTERS		150,785,135
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,088,135
2303	**REHABILITATION / REPAIRS**		**600,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**600,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		450,000,000
	TOTAL PERSONNEL		**3,274,481,992**
	TOTAL OVERHEAD		**309,633,033**
	TOTAL RECURRENT		**3,584,115,025**
	TOTAL CAPITAL		**974,008,274**
	TOTAL ALLOCATION		**4,558,123,299**
0517019009	**FEDERAL COLLEGE OF EDUCATION KONTAGORA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23180288	REHABILITATION OF FEMALE HOSTEL, FEDERAL COLLEGE OF EDUCATION, KONTAGORA, NIGER STATE	ONGOING	150,000,000
ERGP23224704	REHABILITATION OF BUSINESS EDUCATION COMPLEX, FEDERAL COLLEGE OF EDUCATION, KONTAGORA	NEW	200,000,000
ERGP23224746	REHABILLITATION OF COMPUTER SCIENCE COMPLEX, FEDERAL COLLEGE OF EDUCATION, KONTAGORA	NEW	200,000,000
ERGP23224767	PROCUREMENT AND INSTALLATION OF ALL IN ONE DESKTOP COMPUTERS, LAPTOPS, LASERJET PRINTERS AND PHOTOCOPIERS\ FOR BURSARY COMPLEX AND REGISTRY COMPLEX, FEDERAL COLLEGE OF EDUCATION, KONTAGORA	NEW	150,785,135
ERGP23224770	PROCUREMENT AND INSTALLATION OF FOUR DRAWERS FILE CABINETS, RECHARGABLE FANS, SHREDDING MACHINES, ELECTRICITY EXTENTION BOXES FOR ADMINSTRATIVE BLOCK, FEDERAL COLLEGE OF EDUCATION, KONTAGORA	NEW	210,135,004
ERGP23224774	PROCUREMENT AND INSTALLATION OF MAGNETIC WHITE BOARDS, LABORATORY EQUIPMENTS, HOME ECONOMICS CUTLERIES AND TOOLS FOR SCHOOL OF VOCATIONAL EDUCATION, FEDERAL COLLEGE OF EDUCATION, KONTAGORA	NEW	13,088,135
ERGP20255829	TRAINING OF TEACHERS IN SELECTED SCHOOLS IN IFELODUN/OFFA/OYUN LOCAL GOVERNMENT, KWARA STATE	NEW	50,000,000
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,581,779,448**
21	**PERSONNEL COST**		**5,327,882,582**
2101	**SALARY**		**4,613,413,101**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**4,613,413,101**
21010101	SALARY		4,613,413,101
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**714,469,481**
210201	**ALLOWANCES**		**24,118,574**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		21,868,574
210202	**SOCIAL CONTRIBUTIONS**		**690,350,907**
21020201	NHIS		230,116,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		460,233,938
22	**OTHER RECURRENT COSTS**		**324,855,703**
2202	**OVERHEAD COST**		**324,855,703**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**33,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		400,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**32,000,000**
22020601	SECURITY CHARGES		27,000,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,000,000
22020708	MEDICAL CONSULTING		0
220208	**FUEL & LUBRICANTS - GENERAL**		**41,600,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
22020806	COOKING GAS/FUEL COST		600,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,555,703**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,555,703
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**85,100,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**929,041,163**
2301	**FIXED ASSETS PURCHASED**		**149,041,163**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**149,041,163**
23010105	PURCHASE OF MOTOR VEHICLES		99,041,163
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
2303	**REHABILITATION / REPAIRS**		**780,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**780,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		580,000,000
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
	TOTAL PERSONNEL		**5,327,882,582**
	TOTAL OVERHEAD		**324,855,703**
	TOTAL RECURRENT		**5,652,738,285**
	TOTAL CAPITAL		**929,041,163**
	TOTAL ALLOCATION		**6,581,779,448**
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE III	ONGOING	200,000,000
ERGP23172213	REHABILITATION AND RECONSTRUCTION OF 3500 METRES EXISTING PERIMETER FENCE AT MAIN CAMPUS PHASE III	ONGOING	50,000,000
ERGP23191696	REHABILITATION OF BUSINESS EDUCATION BLOCK PHASE II [FINISHINGS AND EXTERNAL WORKS]	ONGOING	25,000,000
ERGP23191697	REHABILITATION OF ACADEMIC STAFF OFFICES PHASE II [FINISHINGS AND EXTERNAL WORKS]	ONGOING	25,000,000
ERGP23225687	REHABILITATION OF AGRICULTURAL EDUCATION BUILDING AT BEBI CAMPUS	NEW	85,000,000
ERGP23225725	PROCUREMENT OF UTILITY VEHICLE	NEW	99,041,163
ERGP23225755	REHABILITATION OF DEMONSTRATION SCHOOL BLOCKS AT MAIN CAMPUS	NEW	80,000,000
ERGP23225779	REHABILITATION OF STAFF OFFICES BEHIND CHIEF LECTURERS BLOCK AT MAIN CAMPUS	NEW	30,000,000
ERGP23225809	PROCUREMENT OF LAPTOP AND DESKTOP COMPUTERS	NEW	20,000,000
ERGP23225835	EXTERNAL WORKS OF SOLID & SOFT LANDSCAPING FOR MAIN CAMPUS INCLUDING INTERLOCKING OF THE LIBRARY SURROUNDINGS	NEW	120,000,000
ERGP23225852	GENERAL WATER RETICULATION AT THE MAIN CAMPUS	NEW	30,000,000
ERGP23225871	FURNISHING OF STAFF OFFICES	NEW	30,000,000
ERGP23225890	REHABILATATION OF OLD PROVOST OFFICE BLOCK PLUS PUBLIC RELATIONS AND PROCUREMENT WING	NEW	80,000,000
ERGP20258136	FURNISHING OF BLOCKS OF CLASSROOM ACROSS HPA OBALIKU/BEKWARRA/ OBUDU FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20259855	SUPPLY AND INSTALLATION OF ICT EQUIPMENT IN FCE OBUDU LGA CROSS RIVER NORTH SENATORIAL DISTRICT. CROSS RIVER STATE.	NEW	30,000,000
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,825,384,854**
21	**PERSONNEL COST**		**4,619,697,455**
2101	**SALARY**		**3,986,158,742**
210101	**SALARIES AND WAGES**		**3,986,158,742**
21010101	SALARY		3,986,158,742
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**633,538,713**
210201	**ALLOWANCES**		**37,275,960**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		35,025,960
210202	**SOCIAL CONTRIBUTIONS**		**596,262,753**
21020201	NHIS		198,754,251
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		397,508,502
22	**OTHER RECURRENT COSTS**		**330,240,782**
2202	**OVERHEAD COST**		**330,240,782**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,600,000
220202	**UTILITIES - GENERAL**		**37,800,000**
22020201	ELECTRICITY CHARGES		28,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,100,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,100,300
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**61,000,482**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,500,482
22020406	OTHER MAINTENANCE SERVICES		19,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**81,140,000**
22020601	SECURITY CHARGES		51,500,000
22020606	CLEANING AND FUMIGATION SERVICES		29,640,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**27,100,000**
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		23,500,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220210	**MISCELLANEOUS**		**51,000,000**
22021001	REFRESHMENT & MEALS		7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		26,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		8,700,000
22021009	SPORTING ACTIVITIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		0
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**875,446,617**
2303	**REHABILITATION / REPAIRS**		**875,446,617**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**875,446,617**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		875,446,617
	TOTAL PERSONNEL		**4,619,697,455**
	TOTAL OVERHEAD		**330,240,782**
	TOTAL RECURRENT		**4,949,938,237**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**875,446,617**
	TOTAL ALLOCATION		**5,825,384,854**
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23118525	CONSTRUTION AND FURNISHING OF AN ADMINISTRATIVE BLOCK	ONGOING	300,446,617
ERGP23184503	COMPLECTION OF ADMINSITRATIVE BLOCK	ONGOING	125,000,000
ERGP23224125	CONSTRUCTIONOF CENTRAL STORE/ RENOVATION OF OLD STORE	NEW	450,000,000
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,323,068,965**
21	**PERSONNEL COST**		**6,141,225,192**
2101	**SALARY**		**5,322,827,797**
210101	**SALARIES AND WAGES**		**5,322,827,797**
21010101	SALARY		5,322,827,797
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**818,397,395**
210201	**ALLOWANCES**		**21,634,284**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		19,384,284
210202	**SOCIAL CONTRIBUTIONS**		**796,763,111**
21020201	NHIS		265,587,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		531,175,407
22	**OTHER RECURRENT COSTS**		**303,601,880**
2202	**OVERHEAD COST**		**303,601,880**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,401,880**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,401,880
220202	**UTILITIES - GENERAL**		**19,000,000**
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		15,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**51,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**36,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**20,500,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		2,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**104,200,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,000,000
23	**CAPITAL EXPENDITURE**		**878,241,893**
2301	**FIXED ASSETS PURCHASED**		**878,241,893**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**209,241,893**
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		149,241,893
2302	**CONSTRUCTION / PROVISION**		**669,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**669,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		559,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000
	TOTAL PERSONNEL		**6,141,225,192**
	TOTAL OVERHEAD		**303,601,880**
	TOTAL RECURRENT		**6,444,827,072**
	TOTAL CAPITAL		**878,241,893**
	TOTAL ALLOCATION		**7,323,068,965**
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	110,000,000
ERGP23168095	CONSTRUCTION/FURNISHING OF STUDENT AFFAIRS BUILDING	ONGOING	259,000,000
ERGP23192143	PROCUREMENT OF 5NOS. UTILITY/PROJECT VEHICLES	ONGOING	60,000,000
ERGP23205277	PROCUREMENT OF FURNITURES, FITTINGS AND COMPUTER SYSTEM	ONGOING	149,241,893
ERGP23225258	CONSTRUCTION OF ADULT AND NON-FORMAL EDUCATION BUILDING	NEW	150,000,000
ERGP23225267	CONSTRUCTION OF ESTATE AND WORKS DEPARTMENT BUILDING	NEW	150,000,000
0517019014	**FEDERAL COLLEGE OF EDUCATION OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,274,822,292**
21	**PERSONNEL COST**		**5,909,222,224**
2101	**SALARY**		**5,119,192,486**
210101	**SALARIES AND WAGES**		**5,119,192,486**
21010101	SALARY		5,119,192,486
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**790,029,738**
210201	**ALLOWANCES**		**23,811,924**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		21,561,924
210202	**SOCIAL CONTRIBUTIONS**		**766,217,814**
21020201	NHIS		255,405,938
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		510,811,876
22	**OTHER RECURRENT COSTS**		**347,438,911**
2202	**OVERHEAD COST**		**347,438,911**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,980,430**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,090,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,890,430
220202	**UTILITIES - GENERAL**		**6,200,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,700,000
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,889,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,909,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		700,000
220205	**TRAINING - GENERAL**		**2,300,000**
22020501	LOCAL TRAINING		2,300,000
220206	**OTHER SERVICES - GENERAL**		**176,000,000**
22020601	SECURITY CHARGES		73,000,000
22020606	CLEANING AND FUMIGATION SERVICES		103,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,609,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,209,000
22020703	LEGAL SERVICES		1,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,050,481**
22020801	MOTOR VEHICLE FUEL COST		18,350,481
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		21,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**21,110,000**
22021001	REFRESHMENT & MEALS		6,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021009	SPORTING ACTIVITIES		310,000
22021010	DIRECT TEACHING & LABORATORY COST		1,900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	**CAPITAL EXPENDITURE**		**1,018,161,157**
2301	**FIXED ASSETS PURCHASED**		**290,701,157**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**290,701,157**
23010113	PURCHASE OF COMPUTERS		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		190,701,157
2302	**CONSTRUCTION / PROVISION**		**475,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**475,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		75,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
2303	**REHABILITATION / REPAIRS**		**252,460,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**252,460,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		75,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		177,460,000
	TOTAL PERSONNEL		**5,909,222,224**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**347,438,911**
	TOTAL RECURRENT		**6,256,661,135**
	TOTAL CAPITAL		**1,018,161,157**
	TOTAL ALLOCATION		**7,274,822,292**
0517019014	**FEDERAL COLLEGE OF EDUCATION OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229836	PROCUREMENT & INSTALLATION OF SOLAR INVERTER AS ALTERNATIVE TO POWER SUPPLY IN THE COLLEGE	NEW	300,000,000
ERGP12229928	CONSTRUCTION OF DRAINAGES AND RAIN WATER CONTROL IN THE COLLEGE	NEW	100,000,000
ERGP23229853	CONSTRUCTION OF GREEN HOUSE & PROCUREMENT OF SPRAYERS FOR DEPARTMENT OF AGRICUTURAL SCIENCE EDUCATION	NEW	75,000,000
ERGP23229870	PROCUREMENT & INSTALLATION OF PUBLIC ADDRESS SYSTEMS FOR LECTURE HALLS	NEW	100,000,000
ERGP23229885	RENOVATION OF OLD SCHOOL OF LANGUAGES IN THE COLLEGE	NEW	100,000,000
ERGP23229905	PROCUREMENT & INSTALLATION OF ASSISTIVE TECHNOLOGY DEVICES FOR PERSON WITH SPECIAL NEEDS	NEW	90,701,157
ERGP23229913	RENOVATION OF COLLEGE LIBRARY	NEW	75,000,000
ERGP29229897	PROCUREMENT OF ELECTRONIC INSTRUMENTAL MATERIALS-ELECTRONIC INTERACTIVE BOARDS, LAPTOP AND DATA STORAGE FOR MIS AND ICT UNITS	NEW	100,000,000
ERGP20259012	TRAINING /WORKSHOP ON CAREER DEVELOPMENT FOR STUDENTS WITH SPECIAL NEEDS	NEW	17,460,000
ERGP20260112	PROVISION OF SOLAR STREETLIGHT FOR SECURITY AT SOME COMMUNITIES IN KOGI EAST SENATORIAL DISTRICT		60,000,000
0517019015	**FEDERAL COLLEGE OF EDUCATION PANKSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,705,351,968**
21	**PERSONNEL COST**		**4,446,535,748**
2101	**SALARY**		**3,856,654,030**
210101	**SALARIES AND WAGES**		**3,856,654,030**
21010101	SALARY		3,856,654,030
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**589,881,718**
210201	**ALLOWANCES**		**13,203,952**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		10,953,952
210202	**SOCIAL CONTRIBUTIONS**		**576,677,766**
21020201	NHIS		192,225,922
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		384,451,844
22	**OTHER RECURRENT COSTS**		**301,330,615**
2202	**OVERHEAD COST**		**301,330,615**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
220202	**UTILITIES - GENERAL**		**12,400,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**81,441,767**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		23,641,767

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**36,623,548**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
22020406	OTHER MAINTENANCE SERVICES		3,223,548
22020410	MAINTENANCE OF ROADS AND BRIDGES		600,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**23,000,000**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,400,000**
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,283,533**
22020801	MOTOR VEHICLE FUEL COST		28,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		31,283,533
22020806	COOKING GAS/FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**38,981,767**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		340,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,241,767
23	**CAPITAL EXPENDITURE**		**957,485,605**
2301	**FIXED ASSETS PURCHASED**		**350,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**350,000,000**
23010108	PURCHASE OF BUSES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
2302	**CONSTRUCTION / PROVISION**		**507,485,605**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**507,485,605**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		357,485,605
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		100,000,000
	TOTAL PERSONNEL		**4,446,535,748**
	TOTAL OVERHEAD		**301,330,615**
	TOTAL RECURRENT		**4,747,866,363**
	TOTAL CAPITAL		**957,485,605**
	TOTAL ALLOCATION		**5,705,351,968**
0517019015	**FEDERAL COLLEGE OF EDUCATION PANKSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23190683	CONSTRUCTION OF 13 KILOMETERS PERIMETER FENCING	ONGOING	357,485,605
ERGP23228372	PURCHASE OF 32 SEATER BUS	NEW	200,000,000
ERGP27190685	RENOVATION OF 4 NO. DECAYING BLOCKS OF FLATS	ONGOING	100,000,000
ERGP27228522	UPGRADING OF UNDERGRADUATE MAIN LECTURE HALL	NEW	150,000,000
ERGP27228551	UPGRADING OF LECTURE DELIVERY CENTRE	NEW	150,000,000
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,285,151,711**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**3,082,274,052**
2101	**SALARY**		**2,672,739,627**
210101	**SALARIES AND WAGES**		**2,672,739,627**
21010101	SALARY		2,672,739,627
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**409,534,425**
210201	**ALLOWANCES**		**10,284,540**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		8,034,540
210202	**SOCIAL CONTRIBUTIONS**		**399,249,885**
21020201	NHIS		133,083,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		266,166,590
22	**OTHER RECURRENT COSTS**		**305,613,965**
2202	**OVERHEAD COST**		**305,613,965**
220201	**TRAVEL& TRANSPORT - GENERAL**		**77,725,435**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,437,435
220202	**UTILITIES - GENERAL**		**27,931,890**
22020201	ELECTRICITY CHARGES		25,325,362
22020203	INTERNET ACCESS CHARGES		1,462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,144,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,341,024**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,277,544
220204	**MAINTENANCE SERVICES - GENERAL**		**71,291,598**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,233,516
22020406	OTHER MAINTENANCE SERVICES		39,320,942
220205	**TRAINING - GENERAL**		**8,925,150**
22020501	LOCAL TRAINING		8,925,150
220206	**OTHER SERVICES - GENERAL**		**4,616,764**
22020601	SECURITY CHARGES		4,616,764
22020603	OFFICE RENT		
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**616,761**
22020703	LEGAL SERVICES		616,761
22020708	MEDICAL CONSULTING		
22020709	AUDITING OF ACCOUNTS		
220208	**FUEL & LUBRICANTS - GENERAL**		**23,197,000**
22020801	MOTOR VEHICLE FUEL COST		6,464,000
22020803	PLANT / GENERATOR FUEL COST		16,733,000
220209	**FINANCIAL CHARGES - GENERAL**		**308,376**
22020904	OTHER CRF BANK CHARGES		308,376
220210	**MISCELLANEOUS**		**48,659,967**
22021001	REFRESHMENT & MEALS		4,540,000
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021004	MEDICAL EXPENSES		
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		1,585,923
22021010	DIRECT TEACHING & LABORATORY COST		32,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,154,190
23	**CAPITAL EXPENDITURE**		**897,263,694**
2301	**FIXED ASSETS PURCHASED**		**260,676,415**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**260,676,415**
23010105	PURCHASE OF MOTOR VEHICLES		260,676,415
2302	**CONSTRUCTION / PROVISION**		**636,587,279**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**636,587,279**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		636,587,279
	TOTAL PERSONNEL		**3,082,274,052**
	TOTAL OVERHEAD		**305,613,965**
	TOTAL RECURRENT		**3,387,888,017**
	TOTAL CAPITAL		**897,263,694**
	TOTAL ALLOCATION		**4,285,151,711**
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225226	PROCUREMENT OF 4No. UTILITY VEHICLES	NEW	260,676,415
ERGP23225244	CONSTRUCTION AND EQUIPPING OF 2NO. STANDARD POULTRY HOUSE WITH BOREHOLE	NEW	150,099,861
ERGP23225255	CONSTRUCTION OF OFFICE COMPLEX FOR P.H.E. DEPARTMENT	NEW	486,487,418
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,094,076,878**
21	**PERSONNEL COST**		**4,953,420,678**
2101	**SALARY**		**4,295,967,267**
210101	**SALARIES AND WAGES**		**4,295,967,267**
21010101	SALARY		4,295,967,267
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**657,453,411**
210201	**ALLOWANCES**		**14,719,380**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		12,469,380
210202	**SOCIAL CONTRIBUTIONS**		**642,734,031**
21020201	NHIS		214,244,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		428,489,354
22	**OTHER RECURRENT COSTS**		**305,323,222**
2202	**OVERHEAD COST**		**305,323,222**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**6,270,000**
22020201	ELECTRICITY CHARGES		4,200,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		720,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000
22020205	WATER RATES		50,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,950,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		4,500,000
22020303	NEWSPAPERS		650,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,700,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**62,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		8,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**75,900,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
22020806	COOKING GAS/FUEL COST		900,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000**
22020902	INSURANCE PREMIUM		
22020904	OTHER CRF BANK CHARGES		1,000
220210	**MISCELLANEOUS**		**43,202,222**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021009	SPORTING ACTIVITIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		36,302,222
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	**CAPITAL EXPENDITURE**		**1,835,332,978**
2301	**FIXED ASSETS PURCHASED**		**410,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**410,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		130,000,000
2302	**CONSTRUCTION / PROVISION**		**1,365,332,978**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,365,332,978**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,127,661,248
23020114	CONSTRUCTION / PROVISION OF ROADS		237,671,730
2304	**PRESERVATION OF THE ENVIRONMENT**		**60,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**60,000,000**
23040102	EROSION & FLOOD CONTROL		60,000,000
	TOTAL PERSONNEL		**4,953,420,678**
	TOTAL OVERHEAD		**305,323,222**
	TOTAL RECURRENT		**5,258,743,900**
	TOTAL CAPITAL		**1,835,332,978**
	TOTAL ALLOCATION		**7,094,076,878**
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12226227	CONSTRUCTION OF DRAINAGES AND ASPHALTING OF INTERNAL COLLEGE ROADS	NEW	107,671,730
ERGP12226335	TARRING OF 485M INTERNAL ROAD TO THE MALE AND FEMALE HOSTEL IN CAMPUS I	NEW	130,000,000
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	164,786,248
ERGP23226079	PROCUREMENT OF 5 UTILITY VEHICLES	NEW	280,000,000
ERGP23226196	FURNISHING OF COMPLETED ADMINISTRATIVE BLOCK BUILDING PHASE I	NEW	130,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226277	LANDSCAPING OF 3,812M THE ADMINISTRATIVE BLOCK BUILDING PHASE I	NEW	60,000,000
ERGP20258682	SUPPLY OF EDUCATION INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	102,875,000
ERGP20258684	CONSTRUCTION OF ULTRA-MODERN THREE CLASSROOMS BLOCK WITH VIP TOILET IN SOME SELECTED PRIMARY SCHOOLS IN OBOWO LGA; EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20258685	CONSTRUCTION OF ULTRA-MODERN THREE CLASSROOMS BLOCK WITH VIP TOILET IN SOME SELECTED PRIMARY SCHOOLS IN IHITTE UBOMA LGA; EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20258686	CONSTRUCTION OF ULTRA-MODERN THREE CLASSROOMS BLOCK WITH VIP TOILET IN SOME SELECTED PRIMARY SCHOOLS IN EHIME MBANO LGA; EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20258687	CONSTRUCTION AND FURNISHING OF CAFETERIA FOR SCHOOL FEEDING IN SELECTED PRIMARY SCHOOL IN IFITEDUNU, DUNUKOFIA LGA	NEW	100,000,000
ERGP20258688	EDUCATION ENHANCEMENT TRAINING ON HOME GROWN GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE FOR STUDENTS IN EHIME MBANO LGA	NEW	80,000,000
ERGP20258689	EDUCATION ENHANCEMENT TRAINING ON HOME GROWN GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE FOR STUDENTS IN OBOWO LGA	NEW	100,000,000
ERGP20258690	EDUCATION ENHANCEMENT TRAINING ON HOME GROWN GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE FOR STUDENTS IN IHITTE UBOMA LGA	NEW	80,000,000
ERGP20258691	EDUCATION ENHANCEMENT TRAINING ON HOME GROWN GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE FOR STUDENTS IN IFITEDUNU, DUNUKOFIA LGA	NEW	50,000,000
ERGP20259851	CONSTRUCTION AND EQUIPPING OF LECTURE ROOMS IN FCE (TECHNICAL) UMUNZE, ANAMBRA STATE	NEW	150,000,000
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,629,777,623**
21	**PERSONNEL COST**		**3,419,616,399**
2101	**SALARY**		**2,960,771,556**
210101	**SALARIES AND WAGES**		**2,960,771,556**
21010101	SALARY		2,960,771,556
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**458,844,843**
210201	**ALLOWANCES**		**16,390,168**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		14,140,168
210202	**SOCIAL CONTRIBUTIONS**		**442,454,675**
21020201	NHIS		147,484,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		294,969,783
22	**OTHER RECURRENT COSTS**		**306,017,139**
2202	**OVERHEAD COST**		**306,017,139**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,241,053**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,241,053
220202	**UTILITIES - GENERAL**		**124,821,088**
22020201	ELECTRICITY CHARGES		118,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		635,200
22020203	INTERNET ACCESS CHARGES		3,249,666
22020205	WATER RATES		2,936,222
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,804,298**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,696,066
22020302	BOOKS		800,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,599,110
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,699,332
22020309	UNIFORMS & OTHER CLOTHING		1,880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,549,790
220204	**MAINTENANCE SERVICES - GENERAL**		**29,434,670**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,578
22020402	MAINTENANCE OF OFFICE FURNITURE		2,065,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,298,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,898,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,971,100
22020406	OTHER MAINTENANCE SERVICES		2,330,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,869,888
220205	**TRAINING - GENERAL**		**10,299,332**
22020501	LOCAL TRAINING		10,299,332
220206	**OTHER SERVICES - GENERAL**		**8,199,556**
22020601	SECURITY CHARGES		
22020606	CLEANING AND FUMIGATION SERVICES		8,199,556
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,529,086**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,619,324
22020703	LEGAL SERVICES		1,800,000
22020705	ARCHITECTURAL SERVICES		1,069,660
22020706	SURVEYING SERVICES		2,020,864
22020708	MEDICAL CONSULTING		1,019,238
220208	**FUEL & LUBRICANTS - GENERAL**		**6,059,476**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,220,000
22020803	PLANT / GENERATOR FUEL COST		3,100,000
22020806	COOKING GAS/FUEL COST		739,476
220210	**MISCELLANEOUS**		**41,628,580**
22021001	REFRESHMENT & MEALS		2,000,600
22021003	PUBLICITY & ADVERTISEMENTS		2,119,712
22021004	MEDICAL EXPENSES		3,600,000
22021006	POSTAGES & COURIER SERVICES		1,892,100
22021009	SPORTING ACTIVITIES		1,129,458
22021010	DIRECT TEACHING & LABORATORY COST		30,025,110
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		861,600
23	**CAPITAL EXPENDITURE**		**904,144,085**
2301	**FIXED ASSETS PURCHASED**		**114,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**114,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		57,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		57,000,000
2302	**CONSTRUCTION / PROVISION**		**303,246,958**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**303,246,958**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		303,246,958
2303	**REHABILITATION / REPAIRS**		**424,897,127**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**424,897,127**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		329,127,327
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,769,800
2304	**PRESERVATION OF THE ENVIRONMENT**		**50,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**50,000,000**
23040101	TREE PLANTING		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,000,000**
23050103	MONITORING AND EVALUATION		12,000,000
	TOTAL PERSONNEL		**3,419,616,399**
	TOTAL OVERHEAD		**306,017,139**
	TOTAL RECURRENT		**3,725,633,538**
	TOTAL CAPITAL		**904,144,085**
	TOTAL ALLOCATION		**4,629,777,623**
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	ONGOING	57,000,000
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	ONGOING	57,000,000
ERGP25168050	TREE PLANTING, EROSION CONTROL AND LANDSCAPING	ONGOING	50,000,000
ERGP27168062	ESTABLISHMENT OF CENTRE FOR BASIC ENTERPRENEUSHIP EDUCATION	ONGOING	303,246,958
ERGP27231657	RENOVATION OF CENTRAL ADMINISTRATIVE BLOCK	NEW	95,769,800
ERGP5168065	MODEL CATTLE RANCHE FOR AGRIC EDUCATION DEPARTMENT	ONGOING	329,127,327
ERGP7194545	MONITORING AND EVALUATION (CONSULTANTS FEES)	ONGOING	12,000,000
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,801,640,253**
21	**PERSONNEL COST**		**9,687,739,068**
2101	**SALARY**		**8,405,544,744**
210101	**SALARIES AND WAGES**		**8,405,544,744**
21010101	SALARY		8,405,544,744
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,282,194,324**
210201	**ALLOWANCES**		**23,023,671**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		20,773,671
210202	**SOCIAL CONTRIBUTIONS**		**1,259,170,653**
21020201	NHIS		419,723,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		839,447,102
22	**OTHER RECURRENT COSTS**		**306,454,429**
2202	**OVERHEAD COST**		**306,454,429**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,701,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,701,200
220202	**UTILITIES - GENERAL**		**49,661,679**
22020201	ELECTRICITY CHARGES		49,661,679
22020205	WATER RATES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,542,250**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,542,250
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**48,763,300**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,527,600
22020402	MAINTENANCE OF OFFICE FURNITURE		25,235,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**0**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**67,918,000**
22020601	SECURITY CHARGES		67,918,000
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,366,000**
22020701	FINANCIAL CONSULTING		5,366,000
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**0**
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220210	**MISCELLANEOUS**		**44,502,000**
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021010	DIRECT TEACHING & LABORATORY COST		44,502,000
23	**CAPITAL EXPENDITURE**		**2,807,446,756**
2302	**CONSTRUCTION / PROVISION**		**2,807,446,756**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,807,446,756**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,807,446,756
	TOTAL PERSONNEL		**9,687,739,068**
	TOTAL OVERHEAD		**306,454,429**
	TOTAL RECURRENT		**9,994,193,497**
	TOTAL CAPITAL		**2,807,446,756**
	TOTAL ALLOCATION		**12,801,640,253**
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227537	CONSTRUCTION AND FURNISHING OF CULTURAL AND CREATIVE ARTS DEPARTMENT	NEW	327,287,640
ERGP23227703	CONSTRUCTION AND FURNISHING OF POLITICAL SCIENCE DEPARTMENTT	NEW	289,820,664
ERGP23227752	EXTENSION & FURNISHING OF COLLEGE CLINIC	NEW	260,338,452
ERGP20254677	TRICYCLES AND KEKE NAPEP FOR LIVESTOCK - PIGGERY FARMERS IN ILUMEJE AXIS OF ILAJE ONDO STATE	ONGOING	50,000,000
ERGP20255175	DISTRIBUTION OF EMPOERMENT MATERIALS (TRICYCLES) TO PIG FARMERS IN ILAJE LGA, ONDO STATE	NEW	200,000,000
ERGP20257768	COMPLETION OF SKILL ACQUISITION CENTER AT (AKJ) IGBOKODA, ONDO STATE	NEW	30,000,000
ERGP20262509	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN THE FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU (LOTS 1 & 2.	ONGOING	850,000,000
ERGP20262510	RECONSTRUCTION/MAINTENANCE OF SPOILED ACCESS ROADS IN THE FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU.	ONGOING	500,000,000
ERGP20263193	PROVISION OF SOLAR BOREHOLE IN UKPUTE AND IT ENVIRONS OJU/OBI FEDERAL CONSTTUENCY BENUESTATE	NEW	150,000,000
ERGP20263194	PROVISION OF SOLAR BOREHOLE IN UKPUTE AND ENVIRONS OJU/OBI FEDERAL CONSTITUENCY BENUE STATE	NEW	150,000,000
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,034,060,002**
21	**PERSONNEL COST**		**3,822,215,871**
2101	**SALARY**		**3,303,287,393**
210101	**SALARIES AND WAGES**		**3,303,287,393**
21010101	SALARY		3,303,287,393
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**518,928,478**
210201	**ALLOWANCES**		**25,096,428**
21020101	NON REGULAR ALLOWANCES		2,250,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		22,846,428
210202	**SOCIAL CONTRIBUTIONS**		**493,832,050**
21020201	NHIS		164,610,683
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,221,367
22	**OTHER RECURRENT COSTS**		**346,651,238**
2202	**OVERHEAD COST**		**346,651,238**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,287,094**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,187,554
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,099,540
220202	**UTILITIES - GENERAL**		**56,367,674**
22020201	ELECTRICITY CHARGES		30,697,562
22020202	TELEPHONE CHARGES		10,596,011
22020203	INTERNET ACCESS CHARGES		10,450,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,623,673
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,581,530**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,459,345
22020302	BOOKS		321,890
22020303	NEWSPAPERS		1,090,309
22020304	MAGAZINES & PERIODICALS		1,204,398
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,592,902
22020306	PRINTING OF SECURITY DOCUMENTS		3,028,136
22020307	DRUGS & MEDICAL SUPPLIES		5,613,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		580,456
22020309	UNIFORMS & OTHER CLOTHING		914,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,775,950
220204	**MAINTENANCE SERVICES - GENERAL**		**85,474,579**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,959,988
22020402	MAINTENANCE OF OFFICE FURNITURE		11,925,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,100,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,820,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,046,977
22020406	OTHER MAINTENANCE SERVICES		4,764,365
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,856,649
220206	**OTHER SERVICES - GENERAL**		**11,648,829**
22020601	SECURITY CHARGES		1,064,486
22020606	CLEANING AND FUMIGATION SERVICES		10,584,343
220209	**FINANCIAL CHARGES - GENERAL**		**530,486**
22020902	INSURANCE PREMIUM		530,486
220210	**MISCELLANEOUS**		**101,761,046**
22021001	REFRESHMENT & MEALS		11,185,910
22021002	HONORARIUM & SITTING ALLOWANCE		15,923,134
22021003	PUBLICITY & ADVERTISEMENTS		518,067
22021004	MEDICAL EXPENSES		3,043,157
22021006	POSTAGES & COURIER SERVICES		2,131,524
22021009	SPORTING ACTIVITIES		12,733,169
22021010	DIRECT TEACHING & LABORATORY COST		40,768,249
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,615
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,078,297
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,899,924
23	**CAPITAL EXPENDITURE**		**865,192,893**
2302	**CONSTRUCTION / PROVISION**		**865,192,893**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**865,192,893**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		865,192,893
	TOTAL PERSONNEL		**3,822,215,871**
	TOTAL OVERHEAD		**346,651,238**
	TOTAL RECURRENT		**4,168,867,109**
	TOTAL CAPITAL		**865,192,893**
	TOTAL ALLOCATION		**5,034,060,002**
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	ONGOING	80,915,890
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	ONGOING	100,000,000
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE I&II	ONGOING	20,000,000
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCE, EHA-AMUFU	ONGOING	156,000,000
ERGP23204769	CONSTRUCTON OF SCIENCE COMPLEX BUILDING	ONGOING	80,000,000
ERGP23204773	CONSTRUCTION AND FURNISHING OF 2 NOS ONE-STOREY BUILDING HOSTELS	ONGOING	240,000,000
ERGP23204776	CONSTRUCTION OF PAVILLION	ONGOING	140,000,000
ERGP29204783	MAINTENANCE OF NETWORK (ERP)	ONGOING	20,000,000
ERGP29223986	PROVISION/PURCHASE OF HP LAPTOP COMPUTERS	NEW	8,277,003
ERGP30204788	HUMAN CAPACITY DEVELOPMENT ON IPSAS AND DIGITALIZATION OF THE BURSARY DEPARTMENT	ONGOING	20,000,000
0517019022	**FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,142,488,038**
21	**PERSONNEL COST**		**943,222,243**
2101	**SALARY**		**815,508,131**
210101	**SALARIES AND WAGES**		**815,508,131**
21010101	SALARY		815,508,131
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**127,714,112**
210201	**ALLOWANCES**		**7,048,951**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		4,798,951
210202	**SOCIAL CONTRIBUTIONS**		**120,665,161**
21020201	NHIS		40,221,720
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,443,441
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**83,315,613**
22020601	SECURITY CHARGES		38,000,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		39,315,613
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,000
22020709	AUDITING OF ACCOUNTS		1,700,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020902	INSURANCE PREMIUM		6,000,000
220210	**MISCELLANEOUS**		**86,200,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**887,250,182**
2302	**CONSTRUCTION / PROVISION**		**887,250,182**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**887,250,182**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		165,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		622,250,182
	TOTAL PERSONNEL		**943,222,243**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**1,255,237,856**
	TOTAL CAPITAL		**887,250,182**
	TOTAL ALLOCATION		**2,142,488,038**
0517019022	**FEDERAL COLLEGE OF EDUCATION GIDAN MADI SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10188991	CONSTRUCTION OF SECURITY LIGHTS AT THE PERMANENT SITE	ONGOING	50,000,000
ERGP10202822	PROVISION OF SOLAR POWER	ONGOING	80,000,000
ERGP23167650	REHABILITATION AND MAINTENANCE OF ADMINISTRATIVE BLOCK,ACADEMIC OFFICES CLASS ROOMS AND WORKSHOPS AT TAKE OFF SITE.	ONGOING	35,000,000
ERGP23173086	TO PROVIDE ASPHALT FINISHING TO 1KM ACCESS ROADS	ONGOING	100,000,000
ERGP23173461	ROOFING, CEILING, WALL FLOOR AND FINISHING OF ADMINISTRATIVE BLOCK AT PERMANENT SITE.	ONGOING	100,000,000
ERGP23173486	PROCUREMENT OF 2 NOS OF OFFICIAL VEHICLES	ONGOING	100,000,000
ERGP23224117	PROCUREMENT OF EQUIPMENT AND ASSORTED BOOKS FOR THE COLLEGE LIBRARY	NEW	100,000,000
ERGP23225135	FURNISHING OF ACADEMIC OFFICES	NEW	100,000,000
ERGP25224111	PROCUREMENT OF AMBULANCE FOR THE COLLEGE CLINIC	NEW	65,000,000
ERGP26224121	CONSTRUCTION OF SPORTS FACILITIES FOR THE COLLEGE	NEW	50,000,000
ERGP28224049	CONSTRUCTION OF 3 NO BOREHOLES	NEW	32,250,182
ERGP29224042	PROCUREMENT OF OFFICE EQUIPMENTS AND COMPUTERS	NEW	75,000,000
0517019023	**FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,156,840,336**
21	**PERSONNEL COST**		**686,374,541**
2101	**SALARY**		**595,101,203**
210101	**SALARIES AND WAGES**		**595,101,203**
21010101	SALARY		595,101,203
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**91,273,338**
210201	**ALLOWANCES**		**3,669,216**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		1,419,216

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**87,604,122**
21020201	NHIS		58,402,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,201,374
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,875,663**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,875,663
220202	**UTILITIES - GENERAL**		**18,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,460,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,790,000
22020307	DRUGS & MEDICAL SUPPLIES		8,670,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,656,950**
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,356,450
22020406	OTHER MAINTENANCE SERVICES		8,300,500
220206	**OTHER SERVICES - GENERAL**		**40,700,000**
22020601	SECURITY CHARGES		19,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,800,000**
22020701	FINANCIAL CONSULTING		7,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,350,000**
22020801	MOTOR VEHICLE FUEL COST		12,350,000
220210	**MISCELLANEOUS**		**121,173,000**
22021001	REFRESHMENT & MEALS		16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		23,000,000
22021007	WELFARE PACKAGES		21,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,700,000
22021010	DIRECT TEACHING & LABORATORY COST		26,378,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,450,000
22021041	CONTINGENCY		26,645,000
23	**CAPITAL EXPENDITURE**		**3,158,450,182**
2302	**CONSTRUCTION / PROVISION**		**3,038,450,585**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,038,450,585**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		340,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,543,159,550
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		155,291,035
2303	**REHABILITATION / REPAIRS**		**119,999,597**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**119,999,597**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		119,999,597
	TOTAL PERSONNEL		**686,374,541**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**998,390,154**
	TOTAL CAPITAL		**3,158,450,182**
	TOTAL ALLOCATION		**4,156,840,336**
0517019023	**FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171549	REHABILITATION OF LABORATORY	ONGOING	40,790,500
ERGP23171556	CONSTRUCTION OF LECTURE HALLS	ONGOING	55,259,550
ERGP23193184	CONSTRUCTION OF FEMALE STUDENTS HOSTEL	ONGOING	216,700,000
ERGP23203091	CONSTRUCTION OF STUDENT RESORT/RECREATIONAL STRUCTURE	ONGOING	155,291,035
ERGP23203109	REHABILITATION OF VOCATIONAL/TECHNICAL LABORATORY	ONGOING	25,245,700
ERGP23203115	REHABILITATION OF LECTURE HALLS	ONGOING	28,717,697
ERGP23203119	REHABILITATION OF LECTURE THEATER	ONGOING	25,245,700
ERGP27171554	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	340,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254889	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NASARAWA STATE	NEW	150,000,000
ERGP20255243	PROCUREMENT OF VARIOUS SCHOOL EQUIPMENT, UTILITY VEHICLE AND STUDENT VEHICLE	NEW	1,500,000,000
ERGP20259635	PROCUREMENT OF LAPTOPS COMPUTERS TO KANO SOUTH SENATOURIAL DISTRICT		121,200,000.00
ERGP20260655	CONSTRUCTION OF MODERN CBT CENTRE IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261074	CONSTRUCTION OF CBT CENTRE IN KATSINA LGA, KATSINA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
0517019024	**FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,321,976,239**
21	**PERSONNEL COST**		**1,122,710,444**
2101	**SALARY**		**967,653,592**
210101	**SALARIES AND WAGES**		**967,653,592**
21010101	SALARY		967,653,592
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**155,056,852**
210201	**ALLOWANCES**		**11,569,872**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		9,319,872
210202	**SOCIAL CONTRIBUTIONS**		**143,486,980**
21020201	NHIS		95,657,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,828,993
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**124,150,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,150,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		34,000,000
220202	**UTILITIES - GENERAL**		**3,248,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		720,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,028,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,637,613**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		805,000
22020406	OTHER MAINTENANCE SERVICES		15,482,613
220206	**OTHER SERVICES - GENERAL**		**62,480,000**
22020601	SECURITY CHARGES		37,280,000
22020606	CLEANING AND FUMIGATION SERVICES		25,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,400,000**
22020801	MOTOR VEHICLE FUEL COST		19,200,000
22020803	PLANT / GENERATOR FUEL COST		14,200,000
220210	**MISCELLANEOUS**		**32,600,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021007	WELFARE PACKAGES		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	**CAPITAL EXPENDITURE**		**887,250,182**
2301	**FIXED ASSETS PURCHASED**		**136,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**136,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010113	PURCHASE OF COMPUTERS		41,000,000
2302	**CONSTRUCTION / PROVISION**		**736,451,360**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**736,451,360**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		176,020,004
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		183,050,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,181,356
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		14,200,000
23020114	CONSTRUCTION / PROVISION OF ROADS		65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
2305	**OTHER CAPITAL PROJECTS**		**14,798,822**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**14,798,822**
23050101	RESEARCH AND DEVELOPMENT		14,798,822
	TOTAL PERSONNEL		**1,122,710,444**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**1,434,726,057**
	TOTAL CAPITAL		**887,250,182**
	TOTAL ALLOCATION		**2,321,976,239**
0517019024	**FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12188747	CONSTRUCTION OF 1 KILOMETER OF INTERNAL ROAD NETWORK/DRAINAGES	ONGOING	65,000,000
ERGP23172802	CONSTRUCTION OF PERIMETRE FENCING OF 750,000 METRES	ONGOING	40,000,000
ERGP23172820	CONSTRUCTION OF 1 NO ADMINISTRATIVE BLOCK	ONGOING	176,020,004
ERGP23172921	PROCUREMENT OF DESKTOP COMPUTERS,PHOTOCOPIERS AND LAPTOPS FOR PRINCIPAL OFFICERS AND OTHER OFFICERS	ONGOING	41,000,000
ERGP23172955	CONSTRUCTION OF PERMANENT SITE CLINIC FOR PRINCIPAL OFFICERS, STUDENTS AND STAFF	ONGOING	28,181,356
ERGP23172961	CONSTRUCTION OF ACCOMMODATION FOR PRINCIPAL OFFICERS	ONGOING	183,050,000
ERGP23205838	PROCUREMENT OF I NO OPERATIONAL VEHICLE	ONGOING	95,000,000
ERGP23227618	CONSTRUCTION OF 250 CAPACITY AUDITORIUM WITH OFFICES, TOILETS AND STORES	NEW	110,000,000
ERGP23227659	CONSTRUCTION OF 150 CAPACITY HOSTEL EACH FOR MALE AND FEMALE STUDENTS	NEW	120,000,000
ERGP26227591	CONSTRUCTION OF SPORTING FACILITIES FOR FOOTBALL, VOLLEY BALL, BASKET BALL AND LAWN TENNIS	NEW	14,200,000
ERGP30227687	PROCUREMENT OF CONSULTANT SERVICES FOR THE DEVELOPMENT PLAN OF THE COLLEGE	NEW	14,798,822
0517019025	**FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,520,699,214**
21	**PERSONNEL COST**		**1,171,433,419**
2101	**SALARY**		**1,011,283,921**
210101	**SALARIES AND WAGES**		**1,011,283,921**
21010101	SALARY		1,011,283,921
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**160,149,498**
210201	**ALLOWANCES**		**10,117,968**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		7,867,968

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**150,031,530**
21020201	NHIS		50,010,510
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,021,020
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**113,760,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		98,060,000
220202	**UTILITIES - GENERAL**		**2,124,613**
22020201	ELECTRICITY CHARGES		2,124,613
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,575,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,435,000
22020303	NEWSPAPERS		4,940,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**54,320,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,200,000
22020406	OTHER MAINTENANCE SERVICES		44,120,000
220205	**TRAINING - GENERAL**		**28,100,000**
22020501	LOCAL TRAINING		28,100,000
220206	**OTHER SERVICES - GENERAL**		**12,600,000**
22020601	SECURITY CHARGES		12,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,500,000**
22020701	FINANCIAL CONSULTING		24,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,057,769**
22020801	MOTOR VEHICLE FUEL COST		10,057,572
22020803	PLANT / GENERATOR FUEL COST		12,000,197
220210	**MISCELLANEOUS**		**26,978,231**
22021001	REFRESHMENT & MEALS		
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021007	WELFARE PACKAGES		14,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,678,231
23	**CAPITAL EXPENDITURE**		**2,037,250,182**
2301	**FIXED ASSETS PURCHASED**		**275,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**275,500,000**
23010108	PURCHASE OF BUSES		98,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		81,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		96,500,000
2302	**CONSTRUCTION / PROVISION**		**1,761,750,182**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,761,750,182**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		105,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		200,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,426,750,182
	TOTAL PERSONNEL		**1,171,433,419**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**1,483,449,032**
	TOTAL CAPITAL		**2,037,250,182**
	TOTAL ALLOCATION		**3,520,699,214**
0517019025	**FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193683	PRODUCTION OF COLLEGE MASTER PLAN	ONGOING	30,000,000
ERGP23230734	PROVISION OF EXTERNAL WORKS AND LANDSCAPING FOR THE ADMIN BUILDING and ENVIRONS	NEW	50,000,000
ERGP23230744	CONSTRUCTION OF ACCESS ROADS AND DRAINAGE IN THE COLLEGE	NEW	276,750,182
ERGP23230759	FURNISHING OF COLLEGE MEDICAL CENTRE	NEW	96,500,000
ERGP23230769	PROCUREMENT OF SCHOOL BUS	NEW	98,000,000
ERGP23230780	CONSTRUCTION OF MODERN SPORTS COMPLEX	NEW	200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23230788	COLLEGE TOWN HALL WATER SCHEME	NEW	30,000,000
ERGP23230793	FURNISHING OF MALE AND FEMALE HOSTEL	NEW	81,000,000
ERGP27193666	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	25,000,000
ERGP202503285	PROVISION AND SUPPLY OF MODERN AGRICULTURAL VALUE-CHAIN EQUIPMENT TO SMALL-HOLDER FARMERS IN EBONYI CENTRAL SENATORIAL DISTRICT		100,000,000
ERGP20259612	CONSTRUCTION OF FARM ROADS WITH CONCRETE RIGID PAVEMENT IN AMAGU COMMUNITY OF EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20259615	INSTALLATION OF SOLAR POWERED BOREHOLES AT ORONGA AMAGU IN IKWO L.G.A.	NEW	30,000,000
ERGP20259616	INSTALLATION OF SOLAR STREET LIGHTS AT AGALEGU AMAGU IN IKWO L.G.A.	NEW	20,000,000
ERGP20260511	RENOVATION OF SELECTED SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	500,000,000
0517019026	**FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,183,048,915**
21	**PERSONNEL COST**		**983,783,120**
2101	**SALARY**		**848,341,505**
210101	**SALARIES AND WAGES**		**848,341,505**
21010101	SALARY		848,341,505
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**135,441,615**
210201	**ALLOWANCES**		**9,851,448**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		7,601,448
210202	**SOCIAL CONTRIBUTIONS**		**125,590,167**
21020201	NHIS		41,863,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,726,778
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**40,712,613**
22020601	SECURITY CHARGES		13,712,613
22020605	SECURITY OPERATIONS (OVERHEAD)		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,000,000**
22020704	ENGINEERING SERVICES		8,000,000
22020705	ARCHITECTURAL SERVICES		8,000,000
22020706	SURVEYING SERVICES		7,500,000
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**17,299,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		16,999,000
220210	**MISCELLANEOUS**		**96,504,000**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,004,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**887,250,182**
2301	**FIXED ASSETS PURCHASED**		**535,215,335**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**535,215,335**
23010105	PURCHASE OF MOTOR VEHICLES		265,215,335
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		85,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**342,034,847**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**342,034,847**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		292,034,847
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		**983,783,120**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**1,295,798,733**
	TOTAL CAPITAL		**887,250,182**
	TOTAL ALLOCATION		**2,183,048,915**
0517019026	**FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10171723	PROVISION OF ELECTRICITY TO THE CAMPUS	ONGOING	50,000,000
ERGP23171537	PURCHASE 7 NOS. PROJECT AND OPERATIONAL VEHICLES	ONGOING	265,215,335
ERGP23171541	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	80,000,000
ERGP23174407	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS	ONGOING	85,000,000
ERGP26171565	PURCHASE OF SPORTING AND GAMING EQUIPMENT	ONGOING	5,000,000
ERGP27171527	CONSTRUCTION OF OFFICE BUILDINGS (ADMINISTRATIVE)	ONGOING	263,681,931
ERGP27171576	CONSTRUCTION BLOCKS OF LECTURE ROOMS	ONGOING	28,352,916
ERGP29171545	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	ONGOING	60,000,000
ERGP29171550	PURCHASE OF COMPUTER PRINTERS	ONGOING	10,000,000
ERGP29171552	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	30,000,000
ERGP30171582	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	10,000,000
0517019027	**FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,819,177,210**
21	**PERSONNEL COST**		**619,911,415**
2101	**SALARY**		**536,877,831**
210101	**SALARIES AND WAGES**		**536,877,831**
21010101	SALARY		536,877,831
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,033,584**
210201	**ALLOWANCES**		**4,162,968**
21020101	NON REGULAR ALLOWANCES		2,250,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		1,912,968
210202	**SOCIAL CONTRIBUTIONS**		**78,870,616**
21020201	NHIS		26,290,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,580,411
22	**OTHER RECURRENT COSTS**		**312,015,613**
2202	**OVERHEAD COST**		**312,015,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**9,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,015,613**
22020801	MOTOR VEHICLE FUEL COST		15,015,613
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**115,000,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,000,000
23	**CAPITAL EXPENDITURE**		**887,250,182**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**440,267,706**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**440,267,706**
23010105	PURCHASE OF MOTOR VEHICLES		155,897,617
23010108	PURCHASE OF BUSES		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010113	PURCHASE OF COMPUTERS		38,067,955
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		76,302,134
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**406,689,307**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**406,689,307**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		79,317,708
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		212,371,599
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		115,000,000
2303	**REHABILITATION / REPAIRS**		**15,799,125**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,799,125**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,799,125
2305	**OTHER CAPITAL PROJECTS**		**24,494,044**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,494,044**
23050102	COMPUTER SOFTWARE ACQUISITION		24,494,044
	TOTAL PERSONNEL		**619,911,415**
	TOTAL OVERHEAD		**312,015,613**
	TOTAL RECURRENT		**931,927,028**
	TOTAL CAPITAL		**887,250,182**
	TOTAL ALLOCATION		**1,819,177,210**
0517019027	**FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10171128	PROVISION OF ELECTRICITY TO VARIOUS OFFICES, CLASSROOMS AND HOSTELS	ONGOING	69,103,101
ERGP10193631	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	ONGOING	10,214,607
ERGP22203520	PURCHASE AND INSTALLATION OF CCTV CAMERAS WITHIN THE COLLEGE	ONGOING	40,000,000
ERGP23170850	PROCUREMENT OF FURNITURE & FITTINGS FOR ADMIN BLOCK & SCHOOLS	ONGOING	35,000,000
ERGP23170885	PROVISION OF 20UNITS OF PHOTOCOPIERS	ONGOING	10,000,000
ERGP23170982	PROCUREMENT OF 3NOS OPERATIONAL VEHICLES	ONGOING	155,897,617
ERGP23171009	PROCUREMENT OF 1NOS PROJECT VEHICLES	ONGOING	75,000,000
ERGP23171069	PROCUREMENT OF TEACHING AIDS, LABORATORY EQUIPMENTS	ONGOING	76,302,134
ERGP23171198	CONSTRUCTION OF LABORATORIES BUILDINGS	ONGOING	80,000,000
ERGP23171207	CONSTRUCTION OF WORKSHOPS FOR PRACTICALS	ONGOING	80,000,000
ERGP23171215	CONSTUCTION OF BUILDINGS FOR MALE AND FEMALE HOSTELS	ONGOING	52,371,599
ERGP23203512	CONSTRUCTION OF MODERN COLLEGE SECURITY GATE	ONGOING	75,000,000
ERGP25170962	REHABILITATION OF HEALTH CENTRE AND PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	15,799,125
ERGP26203528	PROCUREMENT OF SPORTING EQUIPMENTS	ONGOING	50,000,000
ERGP29170861	PROVISION OF 70UNITS DESKTOP COMPUTERS. PROVISION OF 30UNITS LAPTOPS FOR ICT ROOM. PROVISION OF 10UNITS LAPTOPS for PRICINPALS OFFICERS AND HODs.	ONGOING	38,067,955
ERGP29171221	COMPUTERIZATION OF THE BURSARY, REGISTRY AND LIBRARY RECORDS	ONGOING	24,494,044
0517019028	**FEDERAL COLLEGE OF EDUCATION (TECHNICAL), YAURI, KABBI STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,394,796,298**
21	**PERSONNEL COST**		**974,796,298**
2101	**SALARY**		**678,758,580**
210101	**SALARIES AND WAGES**		**678,758,580**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		678,758,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,037,718**
210201	**ALLOWANCES**		**195,884,989**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		193,634,989
210202	**SOCIAL CONTRIBUTIONS**		**100,152,729**
21020201	NHIS		33,384,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,768,486
22	**OTHER RECURRENT COSTS**		**350,000,000**
2202	**OVERHEAD COST**		**350,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,450,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,500,000
220202	**UTILITIES - GENERAL**		**21,500,000**
22020201	ELECTRICITY CHARGES		15,900,000
22020203	INTERNET ACCESS CHARGES		5,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,602,978**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,950,000
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,600,000
22020307	DRUGS & MEDICAL SUPPLIES		2,592,978
220204	**MAINTENANCE SERVICES - GENERAL**		**19,990,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,390,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,400,000
220205	**TRAINING - GENERAL**		**2,300,000**
22020501	LOCAL TRAINING		2,300,000
220206	**OTHER SERVICES - GENERAL**		**59,034,023**
22020601	SECURITY CHARGES		30,034,023
22020603	OFFICE RENT		16,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,650,001**
22020702	INFORMATION TECHNOLOGY CONSULTING		6,650,001
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**56,922,998**
22020801	MOTOR VEHICLE FUEL COST		3,922,998
22020803	PLANT / GENERATOR FUEL COST		18,000,000
22020804	AIRCRAFT FUEL COST		30,000,000
22020805	SEA BOAT FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,200,000**
22020902	INSURANCE PREMIUM		5,200,000
220210	**MISCELLANEOUS**		**98,350,000**
22021001	REFRESHMENT & MEALS		5,900,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		5,950,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		4,300,000
22021010	DIRECT TEACHING & LABORATORY COST		31,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
23	**CAPITAL EXPENDITURE**		**4,070,000,000**
2301	**FIXED ASSETS PURCHASED**		**785,568,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**785,568,000**
23010105	PURCHASE OF MOTOR VEHICLES		320,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010108	PURCHASE OF BUSES		340,568,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,000,000
2302	**CONSTRUCTION / PROVISION**		**3,284,432,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,284,432,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		472,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		617,506,756
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		481,786,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		375,349,244
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		272,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		974,790,000
23020114	CONSTRUCTION / PROVISION OF ROADS		91,000,000
	TOTAL PERSONNEL		**974,796,298**
	TOTAL OVERHEAD		**350,000,000**
	TOTAL RECURRENT		**1,324,796,298**
	TOTAL CAPITAL		**4,070,000,000**
	TOTAL ALLOCATION		**5,394,796,298**
0517019028	**FEDERAL COLLEGE OF EDUCATION (TECHNICAL), YAURI, KABBI STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1233558	PROCUREMENT OF 32 SEATER COASTER BUS FOR STUDENTS	NEW	193,568,000
ERGP23233270	SINKING OF 4NO. SOLAR POWERED BOREHOLE AND CONSTRUCTION OF 5000 LITERS OVERHEAD TANKS	NEW	30,000,000
ERGP23233271	PROVISION OF SOLAR POWERED INVERTER TO SCHOOL (PHASE I)	NEW	50,000,000
ERGP23233272	CLEARING OF BUSH AND EVACUATION OF ALL DEBRIS IN THE COLLEGE PERMANENT SITE	NEW	22,000,000
ERGP23233273	CONSTRUCTION OF MINI SPORT PAVILION AND FACILITIES AT THE COLLEGE PERMANENT SITES	NEW	50,000,000
ERGP23233274	CONSTRUCTION OF PERIMETER FENCING AND SCHOOL GATE FOR SECURITY (PHASE I)	NEW	150,000,000
ERGP23233275	PROCUREMENT AND INSTALLATION OF 1NO. ID CARD PRINTING MACHINE AND ACCESSORIES	NEW	10,000,000
ERGP23233276	PURCHASE OF ONE UNIT OF AMBULANCE FOR THE COLLEGE CLINIC	NEW	65,000,000
ERGP23233277	PURCHASE OF OFFICE COMPUTERS AND OFFICE EQUIPMENT FOR THE OFFICE OF THE PRINCIPAL OFFICERS AND STAFF AT THE PERMANENT SITE	NEW	50,000,000
ERGP23233278	PROCUREMENT AND INSTALLATION OF 2 UNIT OF GENERATING PLANT	NEW	80,000,000
ERGP23233279	CONSTRUCTION OF 1KM ACCESS ROAD (PHASE I)	NEW	91,000,000
ERGP23233280	PROCUREMENT OF 4 NO. PROJECT AND OPERATIONAL VEHICLES	NEW	320,000,000
ERGP23233281	DEVELOPMENT OF REPORT FOR COLLEGE MASTER PLAN, LAND USE PLAN AND STRATEGIC PLAN	NEW	30,000,000
ERGP23233282	PROVISION OF 55 UNITS OF SOLAR POWERED STREET LIGHTS WITH GALVANIZED POLES IN THE SCHOOL PREMISES (PHASE I)	NEW	52,000,000
ERGP23233553	CONSTRUCTION OF SCHOOL OF SCIENCE EDUCATION COMPLEX (PHASE I)	NEW	451,786,000
ERGP23233554	CONSTRUCTION OF SCHOOL OF EDUCATION COMPLEX	NEW	452,790,000
ERGP23233555	CONSTRUCTION OF MALE STUDENTS HOSTELS	NEW	472,000,000
ERGP23233556	CONSTRUCTION OF SCHOOL OF VOCATIONAL EDUCATION COMPLEX	NEW	435,506,756
ERGP23233557	CONSTRUCTION OF FEMALE STUDENTS HOSTELS	NEW	472,000,000
ERGP23233560	CONSTRUCTION OF COLLEGE CLINIC	NEW	375,349,244
ERGP23233561	PROCUREMENT OF 18 SEATER BUS	NEW	147,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20254671	PROCUREMENT OF COMPUTERS AMD SOLAR PUMPS IN FEDERAL COLLEGE OF EDUCATION (TECHINCAL) YAURI, KEBBI STATE	ONGOING	70,000,000
0517019029	**FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,079,655,024**
21	**PERSONNEL COST**		**974,796,298**
2101	**SALARY**		**678,758,580**
210101	**SALARIES AND WAGES**		**678,758,580**
21010101	SALARY		678,758,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,037,718**
210201	**ALLOWANCES**		**195,884,989**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		193,634,989
210202	**SOCIAL CONTRIBUTIONS**		**100,152,729**
21020201	NHIS		33,384,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,768,486
22	**OTHER RECURRENT COSTS**		**398,097,384**
2202	**OVERHEAD COST**		**398,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**119,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		74,700,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**8,500,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**76,897,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		16,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,397,384
220204	**MAINTENANCE SERVICES - GENERAL**		**34,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		12,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,500,000**
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,000,000
22020708	MEDICAL CONSULTING		7,000,000
22020709	AUDITING OF ACCOUNTS		5,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,000,000**
22020801	MOTOR VEHICLE FUEL COST		18,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**52,000,000**
22021001	REFRESHMENT & MEALS		9,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021007	WELFARE PACKAGES		18,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**706,761,342**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**222,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**222,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**484,761,342**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**484,761,342**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		370,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		14,761,342
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
	TOTAL PERSONNEL		**974,796,298**
	TOTAL OVERHEAD		**398,097,384**
	TOTAL RECURRENT		**1,372,893,682**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**2,079,655,024**
0517019029	**FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23231364	CONSTRUCTION OF ADMIN. BLOCK CONSISTING OF 25 OFFICES, 2 CONFERENCE ROOMS, 15 TIOLETS AND STORE	NEW	185,000,000
ERGP23231375	CONSTRUCTION OF ACADEMIC STAFF OFFICE COMPLEX CONSISTING OF 30 OFFICES, TIOLETS CONFERENCE ROOM AND STORE	NEW	185,000,000
ERGP23231376	CONSTRUCTION OF SCIENCE LABORATORY	NEW	50,000,000
ERGP23231378	PURCHASE OF MOTOR VEHICLES	NEW	120,000,000
ERGP23231380	PURCHASE OF 1000 VOLUMES OF BOOKS AND E-RESOURCES FOR THE COLLEGE LIBRARY	NEW	50,000,000
ERGP23231383	PROVISION OF SOLAR POWER ENERGY	NEW	20,000,000
ERGP23231385	PROCUREMENT OF FURNITURE FOR STUDENTS HOSTELS (500 MATRESSESS, PILLOWS, 300 BEDS, WARDROPS AND READING TABLES)	NEW	30,000,000
ERGP23231387	PURCHASE OF OFFICE CHAIRS - 50, TABLES - 50, SHELVES 25, OFFICE CABINET 25, FIRE PROOF CABINETS 5	NEW	35,000,000
ERGP23231388	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR TEACHING AND LEARNING	NEW	17,000,000
ERGP23231391	CONSTRUCTION OF SPORTS FIELDS (FOOTBALL FIELD, VOLLEYBALL COURT, GANDBALL COURT, BASKETBALL COURT AND TENNIS COURT)	NEW	14,761,342
0517019030	**FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,400,133,903**
21	**PERSONNEL COST**		**1,295,275,177**
2101	**SALARY**		**794,709,918**
210101	**SALARIES AND WAGES**		**794,709,918**
21010101	SALARY		794,709,918
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**500,565,259**
210201	**ALLOWANCES**		**383,019,830**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		380,769,830
210202	**SOCIAL CONTRIBUTIONS**		**117,545,429**
21020201	NHIS		39,181,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,363,619
22	**OTHER RECURRENT COSTS**		**398,097,384**
2202	**OVERHEAD COST**		**398,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**128,833,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,481,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		33,072,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**12,786,600**
22020201	ELECTRICITY CHARGES		6,512,000
22020203	INTERNET ACCESS CHARGES		2,507,000
22020205	WATER RATES		1,767,600
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**58,294,984**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,490,000
22020303	NEWSPAPERS		522,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,048,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,792,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,442,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,731,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,767,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,953,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		614,000
22020406	OTHER MAINTENANCE SERVICES		9,396,000
220206	**OTHER SERVICES - GENERAL**		**63,236,000**
22020601	SECURITY CHARGES		35,560,000
22020606	CLEANING AND FUMIGATION SERVICES		27,676,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,490,000**
22020701	FINANCIAL CONSULTING		9,768,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,140,000
22020708	MEDICAL CONSULTING		5,884,000
22020709	AUDITING OF ACCOUNTS		4,698,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,816,000**
22020801	MOTOR VEHICLE FUEL COST		14,024,000
22020803	PLANT / GENERATOR FUEL COST		22,792,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,581,600**
22020902	INSURANCE PREMIUM		3,581,600
220210	**MISCELLANEOUS**		**50,327,200**
22021001	REFRESHMENT & MEALS		8,326,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,512,000
22021003	PUBLICITY & ADVERTISEMENTS		2,604,800
22021007	WELFARE PACKAGES		9,768,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,302,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		814,000
23	**CAPITAL EXPENDITURE**		**706,761,342**
2301	**FIXED ASSETS PURCHASED**		**456,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**456,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
2303	**REHABILITATION / REPAIRS**		**110,761,342**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**110,761,342**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,761,342
2305	**OTHER CAPITAL PROJECTS**		**40,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,000,000**
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		**1,295,275,177**
	TOTAL OVERHEAD		**398,097,384**
	TOTAL RECURRENT		**1,693,372,561**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**2,400,133,903**
0517019030	**FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23207699	PROCUREMENT OF FURNITURE & FITTINGS FOR SCHOOLS AND ADMIN. BLOCK	ONGOING	100,000,000
ERGP23207700	PROCUREMENT OF LAPTOPS,DESKTOPS, PRINTERS AND PHOTOCOPIERS FOR PRINCIPAL OFFICERS AND OTHER OFFICERS	ONGOING	50,000,000
ERGP23207705	DEVELOPMENT OF COLLEGE MASTER PLAN	ONGOING	40,000,000
ERGP23207706	PROCUREMENT OF 1NO OPERATIONAL VEHICLE	ONGOING	300,000,000
ERGP23207709	PURCHASE OF LIBRARY BOOKS AND OTHER RELATED EQUPMENT	ONGOING	6,000,000
ERGP23232374	PURCHASE AND INSTALLATION OF SOLAR FACILITIES FOR THE TEMPORARY SITE	NEW	100,000,000
ERGP23232377	RENOVATION OF ADMIN BLOCK AND OTHER BUILDINGS IN THE TEMPORARY SITE	NEW	110,761,342
0517019031	**FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,079,655,024**
21	**PERSONNEL COST**		**974,796,298**
2101	**SALARY**		**678,758,580**
210101	**SALARIES AND WAGES**		**678,758,580**
21010101	SALARY		678,758,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,037,718**
210201	**ALLOWANCES**		**195,884,989**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		193,634,989
210202	**SOCIAL CONTRIBUTIONS**		**100,152,729**
21020201	NHIS		33,384,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,768,486
22	**OTHER RECURRENT COSTS**		**398,097,384**
2202	**OVERHEAD COST**		**398,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**96,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,500,000
220202	**UTILITIES - GENERAL**		**8,000,000**
22020201	ELECTRICITY CHARGES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,000,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**63,097,384**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,097,384
22020406	OTHER MAINTENANCE SERVICES		50,000,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		12,000,000
220206	**OTHER SERVICES - GENERAL**		**41,000,000**
22020601	SECURITY CHARGES		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		23,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020704	ENGINEERING SERVICES		13,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**28,000,000**
22020801	MOTOR VEHICLE FUEL COST		18,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**88,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		48,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021007	WELFARE PACKAGES		14,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		14,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
23	**CAPITAL EXPENDITURE**		**1,706,761,342**
2301	**FIXED ASSETS PURCHASED**		**225,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**225,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		99,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		18,000,000
23010119	PURCHASE OF POWER GENERATING SET		19,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		19,500,000
2302	**CONSTRUCTION / PROVISION**		**1,461,761,342**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,461,761,342**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,150,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		98,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,761,342
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		95,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		99,000,000
2303	**REHABILITATION / REPAIRS**		**19,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,500,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		19,500,000
	TOTAL PERSONNEL		**974,796,298**
	TOTAL OVERHEAD		**398,097,384**
	TOTAL RECURRENT		**1,372,893,682**
	TOTAL CAPITAL		**1,706,761,342**
	TOTAL ALLOCATION		**3,079,655,024**
0517019031	**FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227873	PURCHASE OF ELECTRICITY POLES AND CABLES FOR CONNECTIVITY	NEW	19,761,342
ERGP12227777	CONSTRUCTION OF 2KM INTERNAL ROAD WITHIN THE COLLEGE CAMPUS	NEW	99,000,000
ERGP22227866	CONSTRUCTION OF SECURITY HOUSE AND PURCHASE OF SURVEILLANCE CAMERAS	NEW	19,500,000
ERGP23208100	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	150,000,000
ERGP23208102	PURCHASE OF COMPUTERS, PRINTER, SCANNERS AND PHOTOCOPIERS, SHREDDING MACHINES AND PROJECTORS	ONGOING	18,000,000
ERGP23208104	PROCUREMENT OF OFFICE FURNITURE FOR PRINCIPAL OFFICERS AND OTHER OFFICES	ONGOING	50,000,000
ERGP23208107	PROCUREMENT OF 6NOS PROJECT AND OPERATIONAL VEHICLES	ONGOING	99,000,000
ERGP23208110	PURCHASE OF LIBRARY BOOKS AND OTHER VITAL EQUIPMENTS	ONGOING	19,500,000
ERGP23208112	PURCHASE OF 250KVA POWER GENERATING SET	ONGOING	19,500,000
ERGP23231499	CONSTRUCTION OF MALE HOSTEL	NEW	98,000,000
ERGP23231506	CONSTRUCTION OF COLLEGE SICK BAY	NEW	95,000,000
ERGP23231507	CONSTRUCTION OF WATER DISTRIBUTION NETWORK WITHIN THE SCHOOL PREMISES	NEW	19,500,000
ERGP20262502	CONSTRUCTION OF SCHOOL OF EDUCATION COMPLEX IN THE FEDERAL COLLEGE OF EDUCATION, OFEME OHUHU, UMUAHIA(1 & 2).	NEW	1,000,000,000
0517019032	**FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,479,655,025**
21	**PERSONNEL COST**		**974,796,298**
2101	**SALARY**		**678,758,580**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**678,758,580**
21010101	SALARY		678,758,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,037,718**
210201	**ALLOWANCES**		**195,884,989**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		193,634,989
210202	**SOCIAL CONTRIBUTIONS**		**100,152,729**
21020201	NHIS		33,384,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,768,486
22	**OTHER RECURRENT COSTS**		**398,097,385**
2202	**OVERHEAD COST**		**398,097,385**
220201	**TRAVEL& TRANSPORT - GENERAL**		**133,512,395**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,048,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,789,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,674,501
220202	**UTILITIES - GENERAL**		**22,823,632**
22020201	ELECTRICITY CHARGES		9,844,306
22020203	INTERNET ACCESS CHARGES		7,114,519
22020205	WATER RATES		4,708,081
22020206	SEWERAGE CHARGES		1,156,726
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,718,041**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,491,711
22020303	NEWSPAPERS		600,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,827,347
22020306	PRINTING OF SECURITY DOCUMENTS		22,539,573
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,258,994
220204	**MAINTENANCE SERVICES - GENERAL**		**19,187,090**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,606,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,844,306
22020406	OTHER MAINTENANCE SERVICES		3,736,363
220206	**OTHER SERVICES - GENERAL**		**48,891,500**
22020601	SECURITY CHARGES		25,285,079
22020605	SECURITY OPERATIONS (OVERHEAD)		3,524,581
22020606	CLEANING AND FUMIGATION SERVICES		20,081,840
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,649,133**
22020701	FINANCIAL CONSULTING		9,180,163
22020702	INFORMATION TECHNOLOGY CONSULTING		4,721,227
22020703	LEGAL SERVICES		2,573,742
22020708	MEDICAL CONSULTING		2,573,742
22020709	AUDITING OF ACCOUNTS		6,600,259
220208	**FUEL & LUBRICANTS - GENERAL**		**31,842,996**
22020801	MOTOR VEHICLE FUEL COST		17,913,085
22020803	PLANT / GENERATOR FUEL COST		13,929,911
220209	**FINANCIAL CHARGES - GENERAL**		**2,876,837**
22020902	INSURANCE PREMIUM		2,876,837
220210	**MISCELLANEOUS**		**46,595,761**
22021001	REFRESHMENT & MEALS		7,081,387
22021002	HONORARIUM & SITTING ALLOWANCE		14,360,326
22021003	PUBLICITY & ADVERTISEMENTS		6,573,599
22021007	WELFARE PACKAGES		13,219,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,311,452
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,162
23	**CAPITAL EXPENDITURE**		**1,106,761,342**
2301	**FIXED ASSETS PURCHASED**		**449,750,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**449,750,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,750,000
23010113	PURCHASE OF COMPUTERS		55,000,000
23010119	PURCHASE OF POWER GENERATING SET		80,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**618,011,342**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**618,011,342**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		123,011,342
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		470,000,000
2305	**OTHER CAPITAL PROJECTS**		**39,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**39,000,000**
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,000,000
	TOTAL PERSONNEL		**974,796,298**
	TOTAL OVERHEAD		**398,097,385**
	TOTAL RECURRENT		**1,372,893,683**
	TOTAL CAPITAL		**1,106,761,342**
	TOTAL ALLOCATION		**2,479,655,025**
0517019032	**FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23207830	PROCUREMENT OF OFFICE FURNITURE FOR PRINCIPAL OFFICERS, DEANS, HEADS OF DEPTS. AND OTHER OFFICERS	ONGOING	64,750,000
ERGP23207836	PURCHASE OF COMPUTERS, LAPTOPS, PHOTOCOPIERS AND PRINTERS	ONGOING	55,000,000
ERGP23207846	CONSTRUCTION OF OVERHEAD TANK OF 10000 LITERS	ONGOING	25,000,000
ERGP23207848	DEVELOPMENT OF COLLEGE MASTER PLAN	ONGOING	30,000,000
ERGP23207850	PURCHASE OF 1 NO OPERATIONAL VEHICLE	ONGOING	200,000,000
ERGP23207855	PURCHASE OF 500KVA POWER GENERATING SET	ONGOING	80,000,000
ERGP23207860	ACQUISITION OF ACCOUNTING SOFTWARE FOR THE COLLEGE	ONGOING	9,000,000
ERGP23232598	CONSTRUCTION OF ONE ENTREPRENEURSHIP TRAINING CENTRE	NEW	70,000,000
ERGP23232606	CONSTRUCTION OF PERIMETER FENCE:GATE HOUSE WITH SURVEILLANCE	NEW	70,000,000
ERGP23232613	CONSTRUCTION OF LABORATORY AND SUPPLY OF LABORATORY EQUIPMENT.	NEW	53,011,342
ERGP23232616	PROCUREMENT OF SPORTY EQUIPMENT AND ACADEMIC GOWNS	NEW	20,000,000
ERGP23232618	PROCUREMENT OF LIBRARY BOOKS AND EQUIPMENTS	NEW	30,000,000
ERGP20256822	CONSTRUCTION/ EQUIPPING OF ICT CENTER IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20256823	PROVISION OF MINI-BUSES FOR COOPERATIVE SOCIETIES IN IKOT EKPENE FEDERAL CONSTITUENCY	NEW	200,000,000
0517019033	**FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,429,655,024**
21	**PERSONNEL COST**		**974,796,298**
2101	**SALARY**		**678,758,580**
210101	**SALARIES AND WAGES**		**678,758,580**
21010101	SALARY		678,758,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,037,718**
210201	**ALLOWANCES**		**195,884,989**
21020101	NON REGULAR ALLOWANCES		2,250,000
21020111	REGULAR ALLOWANCES		193,634,989
210202	**SOCIAL CONTRIBUTIONS**		**100,152,729**
21020201	NHIS		33,384,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,768,486
22	**OTHER RECURRENT COSTS**		**398,097,384**
2202	**OVERHEAD COST**		**398,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,460,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		63,960,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	**UTILITIES - GENERAL**		**70,000,000**
22020201	ELECTRICITY CHARGES		35,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		14,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		18,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,637,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		637,384
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**55,200,000**
22020601	SECURITY CHARGES		32,000,000
22020606	CLEANING AND FUMIGATION SERVICES		23,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020709	AUDITING OF ACCOUNTS		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**115,000,000**
22021001	REFRESHMENT & MEALS		11,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		32,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021041	CONTINGENCY		4,500,000
23	**CAPITAL EXPENDITURE**		**3,056,761,342**
2301	**FIXED ASSETS PURCHASED**		**250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
2302	**CONSTRUCTION / PROVISION**		**2,806,761,342**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,806,761,342**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,806,761,342
	TOTAL PERSONNEL		**974,796,298**
	TOTAL OVERHEAD		**398,097,384**
	TOTAL RECURRENT		**1,372,893,682**
	TOTAL CAPITAL		**3,056,761,342**
	TOTAL ALLOCATION		**4,429,655,024**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517019033	**FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12226747	CONSTRUCTION OF ACCESS ROAD TO FCE ILAWE	NEW	156,759,297
ERGP23226785	DELIVERY OF BLOCK OF ACADEMIC STAFF OFFICE	NEW	150,000,000
ERGP23226832	CONSTRUCTION OF ENTREPRENUERSHIP SKILLS TRAINING CENTRE	NEW	150,002,045
ERGP23227057	DELIVERY OF UTILITY VEHICLES	NEW	250,000,000
ERGP202502351	CONSTRUCTION OF ROAD NETWORKS IN THE FEDERAL COLLEGE OF EDUCATION, ILAWE - SECTION 2, PHASE I & II.	NEW	1,000,000,000
ERGP202503170	SUPPLY OF LABORATORY CONSUMABLES	NEW	100,000,000
ERGP202503171	SUPPLY OF LEARNING MATERIALS FOR FACULTY OF EDUCATION	NEW	100,000,000
ERGP202503172	PROVISION OF ALTERNATIVE RENEWABLE ENERGY IN LOCATIONS OF THE COLLEGE	NEW	150,000,000
ERGP20262511	CONSTRUCTION OF ROAD NETWORK WITHIN THE FEDERAL COLLEGE OF EDUCATION, ILAWE (PHASE 1 & 2).	NEW	1,000,000,000
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**70,502,555,842**
21	**PERSONNEL COST**		**3,427,422,684**
2101	**SALARY**		**2,780,302,112**
210101	**SALARIES AND WAGES**		**2,780,302,112**
21010101	SALARY		2,780,302,112
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**647,120,572**
210201	**ALLOWANCES**		**232,290,000**
21020111	REGULAR ALLOWANCES		232,290,000
210202	**SOCIAL CONTRIBUTIONS**		**414,830,572**
21020201	NHIS		137,907,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,922,839
22	**OTHER RECURRENT COSTS**		**1,101,593,404**
2202	**OVERHEAD COST**		**1,101,593,404**
220201	**TRAVEL& TRANSPORT - GENERAL**		**231,205,404**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		171,205,404
220202	**UTILITIES - GENERAL**		**182,500,000**
22020201	ELECTRICITY CHARGES		180,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**113,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		107,000,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**146,288,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		62,788,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,700,000
22020406	OTHER MAINTENANCE SERVICES		27,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**60,000,000**
22020601	SECURITY CHARGES		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**43,000,000**
22020701	FINANCIAL CONSULTING		13,000,000
22020703	LEGAL SERVICES		30,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**52,600,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		26,000,000
22020803	PLANT / GENERATOR FUEL COST		26,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**70,000,000**
22020902	INSURANCE PREMIUM		70,000,000
220210	**MISCELLANEOUS**		**178,000,000**
22021001	REFRESHMENT & MEALS		40,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,000,000
22021003	PUBLICITY & ADVERTISEMENTS		40,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		65,000,000
22021009	SPORTING ACTIVITIES		15,000,000
23	**CAPITAL EXPENDITURE**		**65,973,539,754**
2301	**FIXED ASSETS PURCHASED**		**750,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**750,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
2303	**REHABILITATION / REPAIRS**		**131,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**131,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		131,000,000
2305	**OTHER CAPITAL PROJECTS**		**65,092,539,754**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**65,092,539,754**
23050101	RESEARCH AND DEVELOPMENT		64,086,193,380
23050102	COMPUTER SOFTWARE ACQUISITION		550,000,000
23050103	MONITORING AND EVALUATION		456,346,374
	TOTAL PERSONNEL		**3,427,422,684**
	TOTAL OVERHEAD		**1,101,593,404**
	TOTAL RECURRENT		**4,529,016,088**
	TOTAL CAPITAL		**65,973,539,754**
	TOTAL ALLOCATION		**75,205,927,192**
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	456,346,374
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	ONGOING	250,000,000
ERGP23234158	MULTILATERAL/BILATERAL TIED LOAN - SECOND AFRICA HIGHER EDUCATION CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT (ACE PROJECT)	NEW	34,982,613,332
ERGP23234159	MULTILATERAL/BILATERAL TIED LOAN - SUSTAINABLE PROCUREMENT, ENVIRONMENTAL AND SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT	NEW	28,103,580,048
ERGP27168991	REHABILITATION OF NUC SECRETARIAT	ONGOING	131,000,000
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	ONGOING	550,000,000
ERGP30189695	PURCHASE OF 4 JEEP PROJECT MONITORING VEHICLE	ONGOING	500,000,000
ERGP20262512	CONSTRUCTION OF MODERN LIBRARY IN THE FEDERAL COLLEGE OF EDUCATION, ILAWE-A & B.	NEW	1,000,000,000
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**27,822,654,645**
21	**PERSONNEL COST**		**25,134,541,972**
2101	**SALARY**		**20,185,451,335**
210101	**SALARIES AND WAGES**		**20,185,451,335**
21010101	SALARY		20,185,451,335
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,949,090,637**
210201	**ALLOWANCES**		**1,922,933,995**
21020111	REGULAR ALLOWANCES		1,922,933,995
210202	**SOCIAL CONTRIBUTIONS**		**3,026,156,642**
21020201	NHIS		1,008,718,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,017,437,761
22	**OTHER RECURRENT COSTS**		**515,438,907**
2202	**OVERHEAD COST**		**515,438,907**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,438,907**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,438,907
220202	**UTILITIES - GENERAL**		**472,000,000**
22020201	ELECTRICITY CHARGES		400,000,000
22020203	INTERNET ACCESS CHARGES		72,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
23	**CAPITAL EXPENDITURE**		**2,172,673,766**
2302	**CONSTRUCTION / PROVISION**		**1,992,673,766**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,992,673,766**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		400,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,592,673,766
2303	**REHABILITATION / REPAIRS**		**180,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**180,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		180,000,000
	TOTAL PERSONNEL		**25,134,541,972**
	TOTAL OVERHEAD		**515,438,907**
	TOTAL RECURRENT		**25,649,980,879**
	TOTAL CAPITAL		**2,172,673,766**
	TOTAL ALLOCATION		**27,822,654,645**
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10205211	PROCUREMENT AND INSTALLATION OF 15MWA. 33/11KV POWER TRANSFORMER OF 33KV INJECTION SUBSTATION	NEW	400,000,000
ERGP27192979	PROPOSED REHABILITATION AND VERTICAL EXTENTION OF DEPARTMENT OF FOREST PRODUCTION AND PRODUCTS/DEPARTMENT OF SOCIAL AND ENVIRONMENTAL FORESTRY	NEW	180,000,000
ERGP28192982	CONSTRUCTION OF DAM AND TREATMENT PLANT FOR AJIBODE EXTENSION	NEW	1,342,673,766
ERGP28192986	REHABILITATION OF EXISTING TREATMENT PLANT WITH OTHER WATER FACILITIES	NEW	250,000,000
0517021002	**UNIVERSITY OF LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,564,829,774**
21	**PERSONNEL COST**		**21,884,777,359**
2101	**SALARY**		**18,113,444,137**
210101	**SALARIES AND WAGES**		**18,113,444,137**
21010101	SALARY		18,113,444,137
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,771,333,222**
210201	**ALLOWANCES**		**1,055,977,660**
21020111	REGULAR ALLOWANCES		1,055,977,660
210202	**SOCIAL CONTRIBUTIONS**		**2,715,355,562**
21020201	NHIS		905,118,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,810,237,041
22	**OTHER RECURRENT COSTS**		**510,657,145**
2202	**OVERHEAD COST**		**510,657,145**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**0**
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**100,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000,000
22020302	BOOKS		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**260,657,145**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,657,145
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		200,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**0**
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**0**
22020801	MOTOR VEHICLE FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**150,000,000**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		150,000,000
23	**CAPITAL EXPENDITURE**		**2,169,395,270**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**700,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**700,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		600,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	**REHABILITATION / REPAIRS**		**1,219,395,270**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,219,395,270**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		269,395,270
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		150,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		550,000,000
23030113	REHABILITATION / REPAIRS - ROADS		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		250,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2304	**PRESERVATION OF THE ENVIRONMENT**		**150,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**150,000,000**
23040102	EROSION & FLOOD CONTROL		70,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		80,000,000
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**21,884,777,359**
	TOTAL OVERHEAD		**510,657,145**
	TOTAL RECURRENT		**22,395,434,504**
	TOTAL CAPITAL		**2,169,395,270**
	TOTAL ALLOCATION		**24,564,829,774**
0517021002	**UNIVERSITY OF LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	269,395,270
ERGP12177851	REHABILITATION OF ROADS TO IMPROVE PRODUCTION	ONGOING	0
ERGP19177850	REHABILITATION OF SEWAGE WORKS TO PROVIDE CONDUCIVE ENVIRONMENT	ONGOING	0
ERGP19231315	CONSTRUCTION OF GUARD RAIL TO THE SHORELINE PROTECTION ALONG ODUDUWA ROAD	NEW	70,000,000
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	80,000,000
ERGP23170694	REDECORATION OF ACADEMIC BUILDINGS	ONGOING	250,000,000
ERGP23177844	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	0
ERGP23177845	PROCUREMENT OF SECURITY EQUIPMENTS TO ENHANCE ENVIRONMENT AND IMPROVE SECURITY	ONGOING	0
ERGP23177847	PROCUREMENT OF LABORATORY EQUIPMENTS TO IMPROVE PRODUCTIVITY AND ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	0
ERGP23177848	PROCUREMENT OF OFFICE EQUIPMENTS FOR THE ENHANCEMENT OF TEACHING LEARNING AND RESERACH	ONGOING	0
ERGP23177849	PROCUREMENT OF PROJECT VEHICLES TO ENHANCE TEACHING LEARNING AND RESEARCH	ONGOING	0
ERGP23202551	PROVISION OF LABORATORY EQUIPMENT TO ALL UNIVERSITY LABORATORIES AND WORKSHOP	ONGOING	100,000,000
ERGP23231302	UPGRADING OF MEDICAL LIBRARY	NEW	200,000,000
ERGP23231341	REHABILITATION OF RADIOGRAPHY LECTURE THEATRE YABA CAMPUS	NEW	100,000,000
ERGP27177841	REHABILITATION OF STUDENT HALLS, ACADEMIC, ADMINISTRATIVE AND RESIDENTIAL BUILDING	ONGOING	0
ERGP27177842	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS TO ACADEMIC AND ADMINISTRATIVE BUILDINGS	ONGOING	0
ERGP27231279	CONSTRUCTION OF STUDENT'S HOSTEL BUILDING AT COLLEGE OF MEDICINE (PHASE 1)	NEW	600,000,000
ERGP27231285	REHABILITATION OF SENATE HOUSE	NEW	150,000,000
ERGP27231293	REMODELLING OF COUNCIL CHAMBER	NEW	100,000,000
ERGP28170679	REHABILITATION OF WATER DISTRIBUTION SYSTEM	ONGOING	150,000,000
ERGP28177838	MAINTENANCE OF WATER FACIITIES	ONGOING	0
ERGP29170688	UPGRADE OF INTERNET ACCESSS	ONGOING	100,000,000
ERGP29177836	PROCUREMENT OF LIBRARY AUTOMATION AND COMMUNICATION EQUIPMENT	ONGOING	0
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**44,431,649,854**
21	**PERSONNEL COST**		**41,675,207,916**
2101	**SALARY**		**33,465,345,946**
210101	**SALARIES AND WAGES**		**33,465,345,946**
21010101	SALARY		33,465,345,946
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,209,861,970**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**3,191,721,137**
21020111	REGULAR ALLOWANCES		3,191,721,137
210202	**SOCIAL CONTRIBUTIONS**		**5,018,140,833**
21020201	NHIS		1,672,713,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,345,427,222
22	**OTHER RECURRENT COSTS**		**553,570,566**
2202	**OVERHEAD COST**		**553,570,566**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**160,570,566**
22020201	ELECTRICITY CHARGES		145,570,566
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**60,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		40,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		20,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
22020806	COOKING GAS/FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**78,000,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		45,000,000
23	**CAPITAL EXPENDITURE**		**2,202,871,372**
2302	**CONSTRUCTION / PROVISION**		**1,427,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,427,200,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		727,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		700,200,000
2303	**REHABILITATION / REPAIRS**		**775,671,372**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**775,671,372**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		775,671,372
	TOTAL PERSONNEL		**41,675,207,916**
	TOTAL OVERHEAD		**553,570,566**
	TOTAL RECURRENT		**42,228,778,482**
	TOTAL CAPITAL		**2,202,871,372**
	TOTAL ALLOCATION		**44,431,649,854**
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193764	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF ACCESS ROAD (PHASE 1), NSUKKA CAMPUS	ONGOING	244,000,000
ERGP23228679	CONSTRUCTION OF DEPARTMENT OF MATERIAL AND METALLURGICAL ENGINEERING BUILDING NSUKKA CAMPUS	NEW	550,200,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23228717	REHABILITATION OF FOOD SCIENCE BUILIDNG PHASE 2 NSUKKA CAMPUS	NEW	330,300,000
ERGP23228900	REHABILITATION OF IMOKE STREET ROAD NSUKKA CAMPUS	NEW	250,000,000
ERGP23228925	REHABILITATION OF PRIMARY SCHOOL TO ODENIGWE ROAD NSUKKA CAMPUS	NEW	233,000,000
ERGP23229091	REHABILITATION OF KWAME NKRUMA HOSTEL ENUGU CAMPUS	NEW	220,371,372
ERGP23229102	REHABILITATION OF BALEWA HOSTEL NSUKKA CAMPUS	NEW	225,000,000
ERGP23229125	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS CONSTRUCTION OF TENANTS OFFICES BLOCK A PHASE 2 NSUKKA CAMPUS	NEW	100,000,000
ERGP20261692	PROVISION OF SOLAR LIGHTS IN UNIVERSITY OF NIGERIA ENUGU CAMPUS.	NEW	50,000,000
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,835,539,269**
21	**PERSONNEL COST**		**34,052,887,830**
2101	**SALARY**		**26,850,814,550**
210101	**SALARIES AND WAGES**		**26,850,814,550**
21010101	SALARY		26,850,814,550
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,202,073,280**
210201	**ALLOWANCES**		**3,176,112,156**
21020111	REGULAR ALLOWANCES		3,176,112,156
210202	**SOCIAL CONTRIBUTIONS**		**4,025,961,124**
21020201	NHIS		1,341,987,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,683,974,083
22	**OTHER RECURRENT COSTS**		**511,660,429**
2202	**OVERHEAD COST**		**511,660,429**
220202	**UTILITIES - GENERAL**		**511,660,429**
22020201	ELECTRICITY CHARGES		511,660,429
23	**CAPITAL EXPENDITURE**		**5,270,991,010**
2302	**CONSTRUCTION / PROVISION**		**5,163,326,545**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,163,326,545**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,963,326,545
2305	**OTHER CAPITAL PROJECTS**		**107,664,465**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**107,664,465**
23050101	RESEARCH AND DEVELOPMENT		107,664,465
	TOTAL PERSONNEL		**34,052,887,830**
	TOTAL OVERHEAD		**511,660,429**
	TOTAL RECURRENT		**34,564,548,259**
	TOTAL CAPITAL		**5,270,991,010**
	TOTAL ALLOCATION		**39,835,539,269**
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	200,000,000
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	70,954,466
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	77,950,617
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	200,000,000
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	350,616,370
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	250,000,000
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	150,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	107,664,465

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23213625	PROVISION OF INFRASTRUCTURE TO AHMADU BELLO UNIVERSITY, ZARIA - CONSTRUCTION OF DEPARTMENT OF QUANTITY SURVEYING	ONGOING	423,805,092
ERGP23226346	REHABILITATION OF STUDENTS HOSTELS - ALI AKILU/TAFAWA BALEWA/SARDAUNA BEDDE/SULEIMAN HALL AND ALEX/RIBADU	NEW	300,000,000
ERGP23226380	UPGRADE OF DEPARTMENTS OF ELECTRICAL AND MECHANICAL ENGINEERING	NEW	20,000,000
ERGP23226409	CONSTRUCTION AND FURNISHING OF CLINICAL PHARMACY COMPLEX AT ABUTH	NEW	20,000,000
ERGP202503220	COMPLETION COMPENG DEPT, LAN AND INTERNET AND RENEWABLE ENERGY	NEW	500,000,000
ERGP202503221	ABU PORTAL REMODELLING AND REDEVELOPMENT(LOTS)	NEW	200,000,000
ERGP20255573	FACULTY BUILDING	NEW	2,000,000,000
ERGP20262992	SUPPLY OF SOLAR WATER PUMPS, CHEMICAL SPRAYERS AND FERTILIZERS INCLUDING FOOD GRAINS FOR THE PEOPLE AND FARMERS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	400,000,000
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,531,012,760**
21	**PERSONNEL COST**		**20,508,822,431**
2101	**SALARY**		**16,656,827,786**
210101	**SALARIES AND WAGES**		**16,656,827,786**
21010101	SALARY		16,656,827,786
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,851,994,645**
210201	**ALLOWANCES**		**1,355,131,536**
21020111	REGULAR ALLOWANCES		1,355,131,536
210202	**SOCIAL CONTRIBUTIONS**		**2,496,863,109**
21020201	NHIS		832,287,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,664,575,406
22	**OTHER RECURRENT COSTS**		**517,314,082**
2202	**OVERHEAD COST**		**517,314,082**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**460,000,000**
22020201	ELECTRICITY CHARGES		355,000,000
22020203	INTERNET ACCESS CHARGES		65,000,000
22020205	WATER RATES		40,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
22020302	BOOKS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**0**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**17,314,082**
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		17,314,082
220209	**FINANCIAL CHARGES - GENERAL**		**40,000,000**
22020902	INSURANCE PREMIUM		40,000,000
220210	**MISCELLANEOUS**		**0**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
23	**CAPITAL EXPENDITURE**		**2,504,876,247**
2301	**FIXED ASSETS PURCHASED**		**211,253,100**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**211,253,100**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		211,253,100
23010113	PURCHASE OF COMPUTERS		0
2302	**CONSTRUCTION / PROVISION**		**759,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**759,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		600,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		159,000,000
2303	**REHABILITATION / REPAIRS**		**1,534,623,147**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,534,623,147**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
23030103	REHABILITATION / REPAIRS - HOUSING		530,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,004,623,147
	TOTAL PERSONNEL		**20,508,822,431**
	TOTAL OVERHEAD		**517,314,082**
	TOTAL RECURRENT		**21,026,136,513**
	TOTAL CAPITAL		**2,504,876,247**
	TOTAL ALLOCATION		**23,531,012,760**
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224681	SUPPLY AND INSTALLATION OF ELECTRICAL (CUBICLE) PANEL	ONGOING	600,000,000
ERGP12170931	CONSTRUCTION OF ROAD	ONGOING	159,000,000
ERGP23204155	CONSTRUCTION OF VICE CHANCELLOR'S PERIMETER FENCE	ONGOING	355,000,000
ERGP23224749	PROCUREMENT OF OFFICE AND OTHER EQUIPMENT	NEW	211,253,100
ERGP27204149	CONSTRUCTION OF SENATE HALL EXTENSION	ONGOING	299,623,147
ERGP27224695	RE-ROOFING OF UNIVERSITY HALL EXTENSION	NEW	150,000,000
ERGP27224723	RE-ROOFING OF CENTRAL STORES	NEW	150,000,000
ERGP27224733	RENOVATION OF PRO-CHANCELLOR LODGE AND VIP BUILDINGS	NEW	230,000,000
ERGP20263205	CONSTRUCTION OF LABORATORY AND PROVISION OF EQUIPMENT IN KINESIOLOGY DEPT IN OBAFEMI AWOLOWO UNIVERSITY OSUN STATE	NEW	200,000,000
ERGP20263211	RENOVATION AND UPGRADING OF HEALTH CENTRE IN OAU ILE IFE, OSUN STATE	NEW	150,000,000
0517021006	**UNIVERSITY OF BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**30,321,046,086**
21	**PERSONNEL COST**		**26,198,053,846**
2101	**SALARY**		**21,337,238,049**
210101	**SALARIES AND WAGES**		**21,337,238,049**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		21,337,238,049
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,860,815,797**
210201	**ALLOWANCES**		**1,661,891,148**
21020111	REGULAR ALLOWANCES		1,661,891,148
210202	**SOCIAL CONTRIBUTIONS**		**3,198,924,649**
21020201	NHIS		1,066,308,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,132,616,433
22	**OTHER RECURRENT COSTS**		**514,349,045**
2202	**OVERHEAD COST**		**514,349,045**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**42,000,000**
22020202	TELEPHONE CHARGES		16,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**32,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		32,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**131,349,045**
22020801	MOTOR VEHICLE FUEL COST		51,349,045
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,000,000**
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**125,000,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		12,000,000
22021004	MEDICAL EXPENSES		20,000,000
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		55,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
23	**CAPITAL EXPENDITURE**		**3,608,643,195**
2302	**CONSTRUCTION / PROVISION**		**3,608,643,195**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,608,643,195**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,608,643,195
	TOTAL PERSONNEL		**26,198,053,846**
	TOTAL OVERHEAD		**514,349,045**
	TOTAL RECURRENT		**26,712,402,891**
	TOTAL CAPITAL		**3,608,643,195**
	TOTAL ALLOCATION		**30,321,046,086**
0517021006	**UNIVERSITY OF BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	NEW	500,000,000
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	468,643,195
ERGP23177028	CONSTRUCTION OF PERIMETRE FENCING IN UNIVERSITY OF BENIN AT SITE A AND SITE B	NEW	90,000,000
ERGP23177033	CONSTRUCTION OF OPTOMETRY BUILDING AT THE FACULTY OF LIFE SCIENCES	NEW	500,000,000
ERGP23177038	CONSTRUCTION OF BUILDING FOR THE INSTITUTE OF CHILD HEALTH AT THE UNIVERSITY OF BENIN	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229461	CONSTRUCTION OF FACULTY OF ENVIRONMENTAL SCIENCE COMPLEX	NEW	500,000,000
ERGP20255465	CONSTRUCTION OF MODERN AND SUSTAINABLE HOSTEL ACCOMMODATION INFRASTRUCTURE WITH A FOCUS ON DELIVERING QUALITY, INNOVATION, SUSTAINABLE STATE-OF-THE-ART HOSTEL FACILITIES AT THE UNIVERSITY OF BENIN.	NEW	1,450,000,000
0517021007	**UNIVERSITY OF JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,176,332,032**
21	**PERSONNEL COST**		**19,533,426,056**
2101	**SALARY**		**15,790,691,884**
210101	**SALARIES AND WAGES**		**15,790,691,884**
21010101	SALARY		15,790,691,884
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,742,734,172**
210201	**ALLOWANCES**		**1,375,791,448**
21020111	REGULAR ALLOWANCES		1,375,791,448
210202	**SOCIAL CONTRIBUTIONS**		**2,366,942,724**
21020201	NHIS		788,980,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,577,961,816
22	**OTHER RECURRENT COSTS**		**486,859,880**
2202	**OVERHEAD COST**		**486,859,880**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**80,000,000**
22020201	ELECTRICITY CHARGES		80,000,000
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**114,080,192**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		34,080,192
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**37,040,096**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		17,040,096
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**14,681,628**
22020601	SECURITY CHARGES		0
22020605	SECURITY OPERATIONS (OVERHEAD)		14,681,628
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**161,057,964**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		146,057,964
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		0
23	**CAPITAL EXPENDITURE**		**4,156,046,096**
2301	**FIXED ASSETS PURCHASED**		**656,046,096**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**656,046,096**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		456,046,096
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**3,500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,500,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,250,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		250,000,000
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		**19,533,426,056**
	TOTAL OVERHEAD		**486,859,880**
	TOTAL RECURRENT		**20,020,285,936**
	TOTAL CAPITAL		**4,156,046,096**
	TOTAL ALLOCATION		**24,176,332,032**
0517021007	**UNIVERSITY OF JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23159817	TEACHING & RESEARCH EQUIPMENT FOR VARIOUS DEPARTMENTS	ONGOING	456,046,096
ERGP23172116	FENCING OF UNIVERSITY OF JOS NARAGUTA CAMPUS	ONGOING	200,000,000
ERGP23172127	PROVISION OF MUNICIPAL SERVICES-LIGHT & WATER	ONGOING	250,000,000
ERGP23193544	CONSTRUCTION AND FURNISHING OF OFFICES, LECTURE HALLS AND LABORATORIES FOR THE FACULTY OF NATURAL SCIENCE	ONGOING	350,000,000
ERGP23206512	PROJECT: CONSTRUCTION AND FURNISHING OF BLOCK B AND E (OFFICES, LECTURE HALLS AND LABORATORIES) FOR THE COLLEGE OF HEALTH SCIENCES AT LAMINGO CAMPUS	ONGOING	500,000,000
ERGP23226605	CONSTRUCTION AND FURNISHING OF 1000 CAPACITY AUDITORIUM FOR THE FACULTY OF NATURAL SCIENCE NARAGUTA CAMPUS	NEW	400,000,000
ERGP20262981	COMPLETION OF FACULTY OF ENVIRONMENTAL SCIENCES	NEW	300,000,000
ERGP20262982	COMPLETION OF STUDENT CAFETERIA	NEW	300,000,000
ERGP20262983	PROPOSED CONTRUCTION AND FURNISHING OF PRO CHANCELLOR'S LODGE	NEW	300,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262984	NARAGUTA STUDENTS HOSTELS, BLOCK A	NEW	165,000,000
ERGP20262985	NARAGUTA STUDENTS HOSTELS, BLOCK B	NEW	165,000,000
ERGP20262986	NARAGUTA STUDENTS HOSTELS, BLOCK C	NEW	165,000,000
ERGP20262987	NARAGUTA STUDENTS HOSTELS, BLOCK D	NEW	165,000,000
ERGP20262988	COMMON SERVICES (NARAGUTA STUDENTS HOSTELS A-D)	NEW	100,000,000
ERGP20262989	NARAGUTA ZION HOSTELS BLOCK A	NEW	100,000,000
ERGP20262990	NARAGUTA ZION HOSTELS BLOCK B	NEW	100,000,000
ERGP20262991	COMMON SERVICES (NARAGUTA ZION HOSTELS A-B)	NEW	140,000,000
0517021008	**UNIVERSITY OF CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,705,214,238**
21	**PERSONNEL COST**		**34,640,844,999**
2101	**SALARY**		**27,149,669,513**
210101	**SALARIES AND WAGES**		**27,149,669,513**
21010101	SALARY		27,149,669,513
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,491,175,486**
210201	**ALLOWANCES**		**3,420,386,118**
21020101	NON REGULAR ALLOWANCES		465,726,928
21020111	REGULAR ALLOWANCES		2,954,659,190
210202	**SOCIAL CONTRIBUTIONS**		**4,070,789,368**
21020201	NHIS		1,356,929,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,713,859,579
22	**OTHER RECURRENT COSTS**		**465,474,290**
2202	**OVERHEAD COST**		**465,474,290**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,000,000
220202	**UTILITIES - GENERAL**		**35,000,000**
22020203	INTERNET ACCESS CHARGES		35,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020406	OTHER MAINTENANCE SERVICES		50,000,000
220205	**TRAINING - GENERAL**		**20,474,290**
22020501	LOCAL TRAINING		20,474,290
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020703	LEGAL SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000,000**
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**138,000,000**
22021001	REFRESHMENT & MEALS		40,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		73,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021007	WELFARE PACKAGES		10,000,000
23	**CAPITAL EXPENDITURE**		**4,598,894,949**
2301	**FIXED ASSETS PURCHASED**		**449,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**449,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		449,000,000
2302	**CONSTRUCTION / PROVISION**		**4,149,894,949**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,149,894,949**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,149,894,949
	TOTAL PERSONNEL		**34,640,844,999**
	TOTAL OVERHEAD		**465,474,290**
	TOTAL RECURRENT		**35,106,319,289**
	TOTAL CAPITAL		**4,598,894,949**
	TOTAL ALLOCATION		**39,705,214,238**
0517021008	**UNIVERSITY OF CALABAR**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23189977	COMPLETION OF FACULTY OF LAW BUILDING (PHASE II)	ONGOING	348,317,678
ERGP23203634	COMPLETION AND FURNISHING OF PROFESSORIAL BUILDING OPPOSITE FACULTY OF MANAGEMENT SCIENCE	ONGOING	150,120,000
ERGP23203693	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR FACULTY OF ENGINEERING	ONGOING	200,000,000
ERGP23203857	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR FACULTY OF PHARMACY, DEPARTMENT OF PHYSICS AND SCIENCE LABORATORY TECHNOLOGY	ONGOING	150,000,000
ERGP23211986	SUPPLY OF LABORATORY CONSUMABLES	ONGOING	99,000,000
ERGP23225597	RECONSTRUCTION & FURNISHING OF DEPARTMENT OF EDUCATIONAL MANAGEMENT BUILDING	NEW	345,000,000
ERGP23225624	RECONSTRUCTION & FURNISHING OF DEPARTMENT OF EDUCATIONAL FOUNDATION BUILDING	NEW	358,205,546
ERGP23225672	RECONSTRUCTION & FURNISHING OF DEPARTMENT OF VOCATIONAL & BUSINESS EDUCATION BUILDING	NEW	281,752,795
ERGP23225750	RECONSTRUCTION & FURNISHING OF DEPARTMENT OF CURRICULUM & TEACHING BUILDING	NEW	222,848,930
ERGP202503168	REPAIRS & MAINTENANCE OF FAILED ROAD SECTIONS AROUND THE MAIN LIBRARY	NEW	150,000,000
ERGP202503169	SUPPLY OF CONSUMABLES TO BASSEY ANDAH INSTITUTE FOR AFRICA AND ASIAN STUDIES.	NEW	50,000,000
ERGP20253648	CONSTRUCTION OF CONVOCATION ARENA AT UNIVERSITY OF CALABAR		800,000,000
ERGP20258902	ESTABLISHEDMENT OF FISH FARM IN AKAMPKPA/BIASE FEDERAL CONSTITUENCY OF CROSS RIVER STATE	NEW	43,650,000
ERGP20261940	CONSTRUCTION OF TARTAN TRACK IN UNIVERSITY OF CALABAR	NEW	600,000,000
ERGP20261941	CONSTRUCTION OF MULTIPURPOSE INDOOR SPORTS HALL IN UNIVERSITY OF CALABAR	NEW	800,000,000
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,307,497,898**
21	**PERSONNEL COST**		**16,750,930,011**
2101	**SALARY**		**13,788,295,137**
210101	**SALARIES AND WAGES**		**13,788,295,137**
21010101	SALARY		13,788,295,137
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,962,634,874**
210201	**ALLOWANCES**		**896,051,662**
21020111	REGULAR ALLOWANCES		896,051,662
210202	**SOCIAL CONTRIBUTIONS**		**2,066,583,212**
21020201	NHIS		688,861,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,377,722,141
22	**OTHER RECURRENT COSTS**		**464,352,417**
2202	**OVERHEAD COST**		**464,352,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**98,509,627**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		98,509,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**0**
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		0
22020205	WATER RATES		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**121,808,346**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		121,808,346
22020302	BOOKS		0
22020303	NEWSPAPERS		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**96,254,001**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,841,794
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		59,412,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**87,001,713**
22020501	LOCAL TRAINING		87,001,713
220206	**OTHER SERVICES - GENERAL**		**0**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020701	FINANCIAL CONSULTING		0
22020703	LEGAL SERVICES		0
220208	**FUEL & LUBRICANTS - GENERAL**		**60,778,730**
22020801	MOTOR VEHICLE FUEL COST		60,778,730
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**0**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021013	PROMOTION (SERVICE WIDE)		0
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
23	**CAPITAL EXPENDITURE**		**2,092,215,470**
2301	**FIXED ASSETS PURCHASED**		**177,207,180**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**177,207,180**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010106	PURCHASE OF VANS		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		177,207,180
2302	**CONSTRUCTION / PROVISION**		**716,886,699**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**716,886,699**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		257,019,714
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		409,866,985
2303	**REHABILITATION / REPAIRS**		**1,198,121,591**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,198,121,591**
23030113	REHABILITATION / REPAIRS - ROADS		1,198,121,591
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		**16,750,930,011**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**464,352,417**
	TOTAL RECURRENT		**17,215,282,428**
	TOTAL CAPITAL		**2,092,215,470**
	TOTAL ALLOCATION		**19,307,497,898**
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227126	UPGRADING AND PROVISION OF ELECTRICITY AT THE UNIVERSITY CAMPUS	NEW	50,000,000
ERGP12193773	REABLITATION/REPAIR OF ROAD ASPHALT OVERLAY FROM UNIVERSITY GATE TO SENATE BUILDING	ONGOING	198,121,591
ERGP12227024	CONSTRUCTION OF 5KM LINK ROAD FROM UNILORIN MAIN CAMPUS TO SCHOOL OF PRELIMINARY STUDIES, FUFU	NEW	1,000,000,000
ERGP27193774	CONSTRUCTION AND FURNISHING OF 500 SEATER CAPACITY BUILDING FOR FACULTY OF ENVIRONMENTAL SCIENCES	ONGOING	409,866,985
ERGP27205717	CONSTRUCTION OF BURSARY DEPARTMENT BUILDING	ONGOING	257,019,714
ERGP29193777	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR FACULTIES Of SCIENCE, ENGR, AGRIC AND EDUCATION	ONGOING	177,207,180
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,956,872,377**
21	**PERSONNEL COST**		**13,942,191,280**
2101	**SALARY**		**10,947,764,148**
210101	**SALARIES AND WAGES**		**10,947,764,148**
21010101	SALARY		10,947,764,148
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,994,427,132**
210201	**ALLOWANCES**		**1,353,923,569**
21020111	REGULAR ALLOWANCES		1,353,923,569
210202	**SOCIAL CONTRIBUTIONS**		**1,640,503,563**
21020201	NHIS		546,834,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,093,669,042
22	**OTHER RECURRENT COSTS**		**441,017,335**
2202	**OVERHEAD COST**		**441,017,335**
220202	**UTILITIES - GENERAL**		**325,017,335**
22020201	ELECTRICITY CHARGES		195,017,335
22020205	WATER RATES		130,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,000,000**
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		25,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000,000
23	**CAPITAL EXPENDITURE**		**5,573,663,762**
2302	**CONSTRUCTION / PROVISION**		**5,573,663,762**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,573,663,762**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,573,663,762
	TOTAL PERSONNEL		**13,942,191,280**
	TOTAL OVERHEAD		**441,017,335**
	TOTAL RECURRENT		**14,383,208,615**
	TOTAL CAPITAL		**5,573,663,762**
	TOTAL ALLOCATION		**19,956,872,377**
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12201738	REHABILITATION OF ACADEMIC CORE ROADS AND DRAINAGES	ONGOING	400,000,000
ERGP12201747	LANDSCAPING OF THE ACADEMIC CORE	ONGOING	198,061,177

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23177720	CONSTRUCTION OF 2 NUMBERS OF 250 CAPACITY LECTURE THEARTER	ONGOING	250,000,000
ERGP23191988	CONSTRUCTION OF 250 CAPACITY LECTURE THEATRE FOR THE FACULTY OF ENGINEERING	ONGOING	60,000,000
ERGP23197693	PROVISION OF WALL FENCING, PHASE III	ONGOING	200,000,000
ERGP23197746	PROVISION OF ROAD FROM ACADEMIC CORE TO ISNTITUTE OF EDUCATION	ONGOING	490,000,000
ERGP23201754	CONSTRUCTION OF VETENARY TEACHING HOSPITAL	ONGOING	120,000,000
ERGP23201757	CONSTRUCTION OF THEATER ARTS COMPLEX	ONGOING	124,969,807
ERGP27191996	CONSTRUCTION OF A 250 CAPACITY CBT CENTER	ONGOING	291,000,000
ERGP27192008	CONSTRUCTION AND FURNISHING OF FIRE STATION	ONGOING	139,632,778
ERGP20255464	CONSTRUCTION OF MODERN AND SUSTAINABLE HOSTEL ACCOMMODATION INFRASTRUCTURE WITH A FOCUS ON DELIVERING QUALITY, INNOVATION, SUSTAINABLE STATE-OF-THE-ART HOSTEL FACILITIES AT THE UNIVERSITY OF ABUJA.	NEW	1,300,000,000
ERGP20263011	PROVISION OF LABORATORIES FOR THE FACULTY OF PHARMACEUTICAL SCIENCES	NEW	549,000,000
ERGP20263478	REHABILITATION OF ACADEMIC CORE ROADS AND DRAINAGES	NEW	500,000,000
ERGP20263479	REHABILITATION OF GIRI STAFF QUARTERS ROADS	NEW	500,000,000
ERGP20263480	CONSTRUCTION AND FURNISHING OF LECTURE THEATER FOR THE FACULTY OF COMMUNICATION AND MEDIA STUDIES	NEW	451,000,000
0517021014	**UNIVERSITY OF PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,413,403,158**
21	**PERSONNEL COST**		**21,198,761,597**
2101	**SALARY**		**17,173,998,714**
210101	**SALARIES AND WAGES**		**17,173,998,714**
21010101	SALARY		17,173,998,714
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,024,762,883**
210201	**ALLOWANCES**		**1,448,663,076**
21020111	REGULAR ALLOWANCES		1,448,663,076
210202	**SOCIAL CONTRIBUTIONS**		**2,576,099,807**
21020201	NHIS		858,699,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,717,399,871
22	**OTHER RECURRENT COSTS**		**450,779,687**
2202	**OVERHEAD COST**		**450,779,687**
220202	**UTILITIES - GENERAL**		**35,797,422**
22020201	ELECTRICITY CHARGES		35,797,422
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,864,948**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,864,948
220204	**MAINTENANCE SERVICES - GENERAL**		**72,396,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		72,396,103
220208	**FUEL & LUBRICANTS - GENERAL**		**84,248,098**
22020803	PLANT / GENERATOR FUEL COST		84,248,098
220210	**MISCELLANEOUS**		**234,473,116**
22021010	DIRECT TEACHING & LABORATORY COST		234,473,116
23	**CAPITAL EXPENDITURE**		**1,763,861,874**
2302	**CONSTRUCTION / PROVISION**		**1,763,861,874**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,763,861,874**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		970,060,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		793,801,874
	TOTAL PERSONNEL		**21,198,761,597**
	TOTAL OVERHEAD		**450,779,687**
	TOTAL RECURRENT		**21,649,541,284**
	TOTAL CAPITAL		**1,763,861,874**
	TOTAL ALLOCATION		**23,413,403,158**
0517021014	**UNIVERSITY OF PORT HARCOURT**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP10176775	STREET SOLAR LIGHTS	ONGOING	27,850,000
ERGP12210210	CONSTRUCTION OF ACCESS ROAD AND CAR PARK FOR PHARMACY LECTURE HALLS BUILDING	ONGOING	75,700,000
ERGP12210213	CONSTRUCTION OF ACCESS ROAD AND CAR PARK FOR FACULTIES OF BASIC CLINICAL SCIENCES AND ALLIED HEALTH SCIENCES BUILDINGS	ONGOING	95,700,000
ERGP23176771	CONSTRUCTION OF CAR PARKS FOR FACULTY OF EDUCATION BUILDING	ONGOING	27,850,000
ERGP23176773	SUPPLY AND INSTALLATION OF CLASSROOM AND THEATRE FURNITURE	ONGOING	34,990,000
ERGP23176777	CONSTRUCTION OF PERIMETER FENCING OF MAIN (UNIPARK) CAMPUS	ONGOING	102,400,000
ERGP23176785	CONSTRUCTION OF OBSERVATORY FOR UNIVERSITY DEMONSTRATION FARM	ONGOING	15,710,000
ERGP23176787	CONSTRUCTION OF STUDENT'S CENTRE	ONGOING	105,400,000
ERGP23210215	CONSTRUCTION OF CAR PARK AND WALKWAY FOR CENTRAL LECTURE HALL BUILDING II	ONGOING	75,560,000
ERGP23224878	COMPLETION OF COVERED WALKWAY FROM UPTH GATE TO APFILLING STATION/RENOVATION OF EXISTING PHASE 1	NEW	142,169,024
ERGP23224880	COMPLETION AND EQUIPPING OF FACILITY OF ALLIED HEALTH SCIENCES BUILDING, UNIVERSITY PARK	NEW	132,950,000
ERGP25176783	CONSTRUCTION OF HEALTH CENTRE BUILDING	ONGOING	184,260,000
ERGP25210201	CONSTRUCTION/REHABILITATION AND UPGRADING OF STUDENT HOSTEL	ONGOING	400,800,000
ERGP27210195	COMPLETION OF LAB PHARMACY BUILDING PHASE III	ONGOING	86,840,000
ERGP27210198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING (OFFICE BLOCKS)	ONGOING	98,500,000
ERGP27210208	CONSTRUCTION OF ADMISSIONS OFFICE BLOCK	ONGOING	94,260,000
ERGP28224883	FLOOD CONTROL AT 2ND ROUND ABOUT/LIBRARYENTRANCE, UNIPARK	NEW	62,922,850
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,951,748,622**
21	**PERSONNEL COST**		**10,952,647,998**
2101	**SALARY**		**8,859,096,451**
210101	**SALARIES AND WAGES**		**8,859,096,451**
21010101	SALARY		8,859,096,451
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,093,551,547**
210201	**ALLOWANCES**		**766,348,138**
21020111	REGULAR ALLOWANCES		766,348,138
210202	**SOCIAL CONTRIBUTIONS**		**1,327,203,409**
21020201	NHIS		442,401,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		884,802,273
22	**OTHER RECURRENT COSTS**		**380,471,102**
2202	**OVERHEAD COST**		**380,471,102**
220202	**UTILITIES - GENERAL**		**150,000,000**
22020201	ELECTRICITY CHARGES		120,000,000
22020205	WATER RATES		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**190,471,102**
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,471,102
22020406	OTHER MAINTENANCE SERVICES		120,000,000
220210	**MISCELLANEOUS**		**40,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
23	**CAPITAL EXPENDITURE**		**1,618,629,522**
2301	**FIXED ASSETS PURCHASED**		**210,629,522**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,629,522**
23010105	PURCHASE OF MOTOR VEHICLES		100,629,522
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		110,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**1,008,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,008,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		708,000,000
2303	**REHABILITATION / REPAIRS**		**400,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**400,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		200,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		200,000,000
	TOTAL PERSONNEL		**10,952,647,998**
	TOTAL OVERHEAD		**380,471,102**
	TOTAL RECURRENT		**11,333,119,100**
	TOTAL CAPITAL		**1,618,629,522**
	TOTAL ALLOCATION		**12,951,748,622**
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170643	DESIGN,CONSTRUCTION AND COMMISSIONING OF CONVOCATION SQUARE	ONGOING	500,000,000
ERGP23170701	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	100,000,000
ERGP23233733	REHABILITATION AND UPGRADE OF THE TEACHING AND LEARNING ENVIRONMENT AT ATBU, BAUCHI	NEW	200,000,000
ERGP23233735	CONSTRUCTION, FURNISHING AND EQUIPPING OF THE DIRECTORATE OF RESEARCH, INNOVATION AND DEVELOPMENT AND CENTRAL ADVANCED RESEARCH LABORATORIES AT ATBU, BAUCHI PHASE I	NEW	300,000,000
ERGP23233736	CONSTRUCTION, EQUIPPING AND FURNISHING OF THE INTERNATIONAL POSTGRADUATE STUDENTS HOSTEL AT ATBU, BAUCHI PHASE I	NEW	208,000,000
ERGP23233738	REHABILITATION, LANDSCAPING AND EXTERNAL WORKS OF SENATE BUILDING AT ATBU, BAUCHI	NEW	200,000,000
ERGP23233739	PROCUREMENT OF SECURITY VEHICLES FOR SURVEILLANCE	NEW	100,629,522
ERGP20262943	MEDICAL OUTREACH ACROSS BAGORO/DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,953,579,492**
21	**PERSONNEL COST**		**17,552,560,868**
2101	**SALARY**		**14,301,784,861**
210101	**SALARIES AND WAGES**		**14,301,784,861**
21010101	SALARY		14,301,784,861
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,250,776,007**
210201	**ALLOWANCES**		**1,107,169,336**
21020111	REGULAR ALLOWANCES		1,107,169,336
210202	**SOCIAL CONTRIBUTIONS**		**2,143,606,671**
21020201	NHIS		714,535,557
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,429,071,114
22	**OTHER RECURRENT COSTS**		**457,500,360**
2202	**OVERHEAD COST**		**457,500,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,000,000
220202	**UTILITIES - GENERAL**		**80,000,000**
22020201	ELECTRICITY CHARGES		80,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,500,360**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,500,360
220204	**MAINTENANCE SERVICES - GENERAL**		**67,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
220206	**OTHER SERVICES - GENERAL**		**24,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		24,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		60,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**120,000,000**
22021006	POSTAGES & COURIER SERVICES		20,000,000
22021010	DIRECT TEACHING & LABORATORY COST		100,000,000
23	**CAPITAL EXPENDITURE**		**1,943,518,264**
2301	**FIXED ASSETS PURCHASED**		**468,518,264**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**468,518,264**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		368,518,264
2302	**CONSTRUCTION / PROVISION**		**600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**600,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		600,000,000
2303	**REHABILITATION / REPAIRS**		**875,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**875,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		250,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		530,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,000,000
	TOTAL PERSONNEL		**17,552,560,868**
	TOTAL OVERHEAD		**457,500,360**
	TOTAL RECURRENT		**18,010,061,228**
	TOTAL CAPITAL		**1,943,518,264**
	TOTAL ALLOCATION		**19,953,579,492**
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23228563	RENOVATION OF STUDENTS HOSTELS A AND C	NEW	250,000,000
ERGP23228578	RENOVATION OF MAIN LIBRARY BUILDING (BUNGALOW WING) AND PERIMETER FENCING OF LIBRARY COMPLEX	NEW	350,000,000
ERGP23228590	RENOVATION OF MAIN JUPEB BUILDING (FIRST AND SECOND FLOORS PLUS EXTERNAL WORKS)	NEW	180,000,000
ERGP23228602	PROCUREMENT OF 1 NO. 18 SEATERS BUS AND I NO. SEDAN CAR	NEW	100,000,000
ERGP23228611	FURNISHING OF STAFF OFFICES	NEW	68,518,264
ERGP23228623	EQUIPPING OF STAFF OFFICES	NEW	100,000,000
ERGP23228634	FURNISHING AND EQUIPPING OF THE E-LIBRARY BUILDING	NEW	100,000,000
ERGP23228640	FURNISHING AND EQUIPPING OF THE CENTRE FOR ENERGY AND POWER SYSTEMS RESEARCH BUILDING	NEW	100,000,000
ERGP23228649	REHABILITATION OF 2 KILOMETER OF INTERNAL CAMPUS ROAD 1	NEW	500,000,000
ERGP23228657	FENCING AND LANDSCAPING OF CARRIER DEVELOPMENT CENTRE	NEW	100,000,000
ERGP23228666	LANDSCAPING OF THE E-LIBRARY BUILDING	NEW	50,000,000
ERGP23228673	LANDSCAPING OF THE CENTRE FOR ENERGY AND POWER SYSTEMS RESEARCH BUILDING	NEW	45,000,000
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,395,626,767**
21	**PERSONNEL COST**		**10,904,666,153**
2101	**SALARY**		**8,998,786,444**
210101	**SALARIES AND WAGES**		**8,998,786,444**
21010101	SALARY		8,998,786,444
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,905,879,709**
210201	**ALLOWANCES**		**557,722,801**
21020111	REGULAR ALLOWANCES		557,722,801
210202	**SOCIAL CONTRIBUTIONS**		**1,348,156,908**
21020201	NHIS		449,385,636

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		898,771,272
22	**OTHER RECURRENT COSTS**		**451,589,534**
2202	**OVERHEAD COST**		**451,589,534**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,367,002**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,686,954
220202	**UTILITIES - GENERAL**		**106,945,583**
22020201	ELECTRICITY CHARGES		92,145,583
22020202	TELEPHONE CHARGES		2,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,950,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,470,000
220204	**MAINTENANCE SERVICES - GENERAL**		**80,371,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		15,600,000
220205	**TRAINING - GENERAL**		**12,550,000**
22020501	LOCAL TRAINING		12,550,000
220206	**OTHER SERVICES - GENERAL**		**38,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		38,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,632,156**
22020801	MOTOR VEHICLE FUEL COST		20,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,661,776
22020803	PLANT / GENERATOR FUEL COST		10,296,000
220210	**MISCELLANEOUS**		**113,773,193**
22021001	REFRESHMENT & MEALS		21,195,213
22021002	HONORARIUM & SITTING ALLOWANCE		23,428,000
22021006	POSTAGES & COURIER SERVICES		22,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		40,800,480
23	**CAPITAL EXPENDITURE**		**1,039,371,080**
2302	**CONSTRUCTION / PROVISION**		**1,039,371,080**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,039,371,080**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		689,371,080
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
	TOTAL PERSONNEL		**10,904,666,153**
	TOTAL OVERHEAD		**451,589,534**
	TOTAL RECURRENT		**11,356,255,687**
	TOTAL CAPITAL		**1,039,371,080**
	TOTAL ALLOCATION		**12,395,626,767**
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23232207	CONSTRUCTION OF ONE STOREY ACADEMIC BUILDING FOR SCHOOL OF LIFE SCIENCES	NEW	300,000,000
ERGP23232209	CONSTRUCTION OF LECTURE THEATRE FOR SCHOOL OF LIFE SCIENCES	NEW	350,000,000
ERGP23232211	CONSTRUCTION OF ONE STOREY ADMINISTRATIVE BUILDING PHASE II	NEW	389,371,080
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,070,195,787**
21	**PERSONNEL COST**		**10,803,220,628**
2101	**SALARY**		**8,859,769,254**
210101	**SALARIES AND WAGES**		**8,859,769,254**
21010101	SALARY		8,859,769,254

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,943,451,374**
210201	**ALLOWANCES**		**616,147,044**
21020111	REGULAR ALLOWANCES		616,147,044
210202	**SOCIAL CONTRIBUTIONS**		**1,327,304,330**
21020201	NHIS		442,434,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		884,869,553
22	**OTHER RECURRENT COSTS**		**661,157,851**
2202	**OVERHEAD COST**		**661,157,851**
220201	**TRAVEL& TRANSPORT - GENERAL**		**123,886,007**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		123,886,007
220202	**UTILITIES - GENERAL**		**208,191,447**
22020201	ELECTRICITY CHARGES		207,191,447
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,900,000
220205	**TRAINING - GENERAL**		**17,000,000**
22020501	LOCAL TRAINING		17,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**164,780,397**
22020803	PLANT / GENERATOR FUEL COST		164,780,397
220210	**MISCELLANEOUS**		**105,000,000**
22021001	REFRESHMENT & MEALS		29,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		72,000,000
23	**CAPITAL EXPENDITURE**		**2,605,817,308**
2302	**CONSTRUCTION / PROVISION**		**2,605,817,308**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,605,817,308**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,605,817,308
	TOTAL PERSONNEL		**10,803,220,628**
	TOTAL OVERHEAD		**661,157,851**
	TOTAL RECURRENT		**11,464,378,479**
	TOTAL CAPITAL		**2,605,817,308**
	TOTAL ALLOCATION		**14,070,195,787**
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27203734	CONSTRUCTION OF SENATE BUILDING EXTENSION	ONGOING	1,105,817,308
ERGP202503359	PROVISION FOR CONSTRUCTION OF ACCESS ROAD FROM GATE 3 TO UNIVERSITY CORE FEDERAL UNIVERSITY OF TECHNOLOGY MINNA	NEW	750,000,000
ERGP202503360	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT FEDERAL UNIVERSITY OF TECHNOLOGY GIDAN KWABU MINNA	NEW	250,000,000
ERGP20255616	PROVISION FOR COMPLETION OF REMOLDING AND PROCUREMENT OF FURNITURE FOR THE SENATE BUILDING AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	NEW	500,000,000
0517021019	**MOIBBO ADAMA UNIVERSITY, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,152,364,264**
21	**PERSONNEL COST**		**10,600,615,026**
2101	**SALARY**		**8,702,340,116**
210101	**SALARIES AND WAGES**		**8,702,340,116**
21010101	SALARY		8,702,340,116
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,898,274,910**
210201	**ALLOWANCES**		**594,584,951**
21020111	REGULAR ALLOWANCES		594,584,951
210202	**SOCIAL CONTRIBUTIONS**		**1,303,689,959**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		434,563,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		869,126,639
22	**OTHER RECURRENT COSTS**		**411,010,604**
2202	**OVERHEAD COST**		**411,010,604**
220202	**UTILITIES - GENERAL**		**160,010,604**
22020201	ELECTRICITY CHARGES		160,010,604
220208	**FUEL & LUBRICANTS - GENERAL**		**206,000,000**
22020803	PLANT / GENERATOR FUEL COST		206,000,000
220210	**MISCELLANEOUS**		**45,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		45,000,000
23	**CAPITAL EXPENDITURE**		**1,140,738,634**
2301	**FIXED ASSETS PURCHASED**		**297,022,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**297,022,500**
23010105	PURCHASE OF MOTOR VEHICLES		297,022,500
2302	**CONSTRUCTION / PROVISION**		**843,716,134**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**843,716,134**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		843,716,134
	TOTAL PERSONNEL		**10,600,615,026**
	TOTAL OVERHEAD		**411,010,604**
	TOTAL RECURRENT		**11,011,625,630**
	TOTAL CAPITAL		**1,140,738,634**
	TOTAL ALLOCATION		**12,152,364,264**
0517021019	**MOIBBO ADAMA UNIVERSITY, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225145	CONSTRUCTION/FURNISHIN OF THE DEPARTMENT OF AGRICULTURAL EXTENSION	NEW	800,066,134
ERGP30137574	PROCUREMENT OF UTILITY VEHICLES	NEW	297,022,500
ERGP20258891	PURCHASE OF 20 PIECES OF LAPTOP AT MAU, PURCHASE OF FURNITURE AND CLASSROOM FURNITURE	NEW	43,650,000
0517021020	**UNIVERSITY OF UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,935,434,688**
21	**PERSONNEL COST**		**24,446,492,418**
2101	**SALARY**		**19,987,439,619**
210101	**SALARIES AND WAGES**		**19,987,439,619**
21010101	SALARY		19,987,439,619
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,459,052,799**
210201	**ALLOWANCES**		**1,462,597,915**
21020111	REGULAR ALLOWANCES		1,462,597,915
210202	**SOCIAL CONTRIBUTIONS**		**2,996,454,884**
21020201	NHIS		998,818,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,997,636,589
22	**OTHER RECURRENT COSTS**		**441,213,988**
2202	**OVERHEAD COST**		**441,213,988**
220203	**MATERIALS & SUPPLIES - GENERAL**		**75,719,546**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,719,546
220204	**MAINTENANCE SERVICES - GENERAL**		**144,887,448**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,324,650
22020405	MAINTENANCE OF PLANTS/GENERATORS		88,242,798
220210	**MISCELLANEOUS**		**220,606,994**
22021010	DIRECT TEACHING & LABORATORY COST		220,606,994
23	**CAPITAL EXPENDITURE**		**2,047,728,282**
2302	**CONSTRUCTION / PROVISION**		**2,047,728,282**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,047,728,282**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,047,728,282
	TOTAL PERSONNEL		**24,446,492,418**
	TOTAL OVERHEAD		**441,213,988**
	TOTAL RECURRENT		**24,887,706,406**
	TOTAL CAPITAL		**2,047,728,282**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**26,935,434,688**
0517021020	**UNIVERSITY OF UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23206955	CONSTRUCTION OF FACULTY OF ARTS BUILDING	ONGOING	675,728,282
ERGP23225880	CONSTRUCTION OF FACULTY OF PHARMACY BUILDING (PHASE I)	NEW	1,372,000,000
0517021021	**UNIVERSITY OF MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**34,170,184,591**
21	**PERSONNEL COST**		**24,503,379,202**
2101	**SALARY**		**19,130,111,224**
210101	**SALARIES AND WAGES**		**19,130,111,224**
21010101	SALARY		19,130,111,224
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,373,267,978**
210201	**ALLOWANCES**		**2,505,412,353**
21020111	REGULAR ALLOWANCES		2,505,412,353
210202	**SOCIAL CONTRIBUTIONS**		**2,867,855,625**
21020201	NHIS		955,951,875
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,911,903,750
22	**OTHER RECURRENT COSTS**		**866,872,036**
2202	**OVERHEAD COST**		**866,872,036**
220201	**TRAVEL& TRANSPORT - GENERAL**		**224,530,309**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,986,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		173,543,794
220202	**UTILITIES - GENERAL**		**66,333,957**
22020201	ELECTRICITY CHARGES		40,843,838
22020203	INTERNET ACCESS CHARGES		15,184,946
22020205	WATER RATES		10,305,173
220203	**MATERIALS & SUPPLIES - GENERAL**		**108,728,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,926,562
22020302	BOOKS		30,144,494
22020303	NEWSPAPERS		5,381,998
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,877,688
22020307	DRUGS & MEDICAL SUPPLIES		30,745,625
22020309	UNIFORMS & OTHER CLOTHING		10,652,367
220204	**MAINTENANCE SERVICES - GENERAL**		**53,784,812**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,465,852
22020402	MAINTENANCE OF OFFICE FURNITURE		10,745,625
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,704,042
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,869,293
220208	**FUEL & LUBRICANTS - GENERAL**		**231,305,348**
22020801	MOTOR VEHICLE FUEL COST		20,341,673
22020803	PLANT / GENERATOR FUEL COST		210,963,675
220210	**MISCELLANEOUS**		**182,188,876**
22021002	HONORARIUM & SITTING ALLOWANCE		10,404,804
22021006	POSTAGES & COURIER SERVICES		10,465,852
22021009	SPORTING ACTIVITIES		10,745,625
22021010	DIRECT TEACHING & LABORATORY COST		150,572,595
23	**CAPITAL EXPENDITURE**		**8,799,933,353**
2301	**FIXED ASSETS PURCHASED**		**139,933,353**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**139,933,353**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		139,933,353
2302	**CONSTRUCTION / PROVISION**		**7,930,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,930,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,880,000,000
2303	**REHABILITATION / REPAIRS**		**730,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**730,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		330,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23030103	REHABILITATION / REPAIRS - HOUSING		200,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		100,000,000
	TOTAL PERSONNEL		**24,503,379,202**
	TOTAL OVERHEAD		**866,872,036**
	TOTAL RECURRENT		**25,370,251,238**
	TOTAL CAPITAL		**8,799,933,353**
	TOTAL ALLOCATION		**34,170,184,591**
0517021021	**UNIVERSITY OF MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10170082	UPGRADING OF POWER FACILITIES	ONGOING	100,000,000
ERGP12170063	CONSTRUCTION OF DRAINAGES AND CULVERTS (600M)	ONGOING	50,000,000
ERGP23125272	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 2)	ONGOING	200,000,000
ERGP23141330	REHABILITATION OF ACADEMIC STAFF OFFICES	ONGOING	200,000,000
ERGP23170079	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK, DISASTER MANAGEMENT AND OTHER POROUS FACILITIES	ONGOING	50,000,000
ERGP23170090	REHABILITATION OF STUDENTS HOSTELS	ONGOING	200,000,000
ERGP23170109	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	ONGOING	139,933,353
ERGP23197547	CONSTRUCTION, FURNISHING AND EQUIPPING OF OFFICES/LECTURE FACILITIES FOR DEPT OF GEOLOGY UNIMAID	ONGOING	100,000,000
ERGP25145465	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE	ONGOING	130,000,000
ERGP25170096	EXTENSION/PROVISION OF SUPPORT FACILITIES FOR THE UNIVERSITY HEALTH CENTER (PHASE III)	ONGOING	400,000,000
ERGP25170099	PROVISION OF HOSPITAL EQUIPMENT TO THE UNIVERSITY HEALTH CENTERS	ONGOING	250,000,000
ERGP27170070	REHABILIITATION OF STAFF QUARTERS	ONGOING	130,000,000
ERGP28170086	IMPROVEMENT OF WATER SYSTEM	ONGOING	100,000,000
ERGP20253774	CONSTRUCTION OF PRIMARY HEALTH CENTRES ACROSS AKKO FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20255463	CONSTRUCTION OF MODERN AND SUSTAINABLE HOSTEL ACCOMMODATION INFRASTRUCTURE WITH A FOCUS ON DELIVERING QUALITY, INNOVATION, SUSTAINABLE STATE-OF-THE-ART HOSTEL FACILITIES AT THE UNIVERSITY OF MAIDUGURI.	NEW	1,500,000,000
ERGP20261926	CONSTRUCTION OF POLICE STATION IN SELECTED LOCATIONS OF SOUTH SOUTH GEO-POLITICAL ZONES (LOT 1-5)	NEW	2,500,000,000
ERGP20261927	FABRICATION, FENCING & EQUIPPING OF SELECTED POLICE STATIONS IN SOUTH SOUTH GEO-POLITICAL ZONE (LOT 1-5)	NEW	2,500,000,000
ERGP20263336	CONSTRUCTION, FURNISHING AND EQUIPING OF OFFICES/ LECTURE FACILITIES FOR THE DEPARTMENT OF GEOLOGY	ONGOING	50,000,000
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**31,782,176,446**
21	**PERSONNEL COST**		**29,116,324,118**
2101	**SALARY**		**23,645,646,529**
210101	**SALARIES AND WAGES**		**23,645,646,529**
21010101	SALARY		23,645,646,529
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,470,677,589**
210201	**ALLOWANCES**		**1,925,491,668**
21020111	REGULAR ALLOWANCES		1,925,491,668
210202	**SOCIAL CONTRIBUTIONS**		**3,545,185,921**
21020201	NHIS		1,181,728,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,363,457,281
22	**OTHER RECURRENT COSTS**		**439,276,189**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**439,276,189**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,614,490**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,614,490
220202	**UTILITIES - GENERAL**		**32,782,802**
22020201	ELECTRICITY CHARGES		32,582,802
22020202	TELEPHONE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**54,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,500,000
22020302	BOOKS		150,000
22020304	MAGAZINES & PERIODICALS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**120,840,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,400,000
22020406	OTHER MAINTENANCE SERVICES		40,340,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**158,888,897**
22021001	REFRESHMENT & MEALS		5,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,530,000
22021009	SPORTING ACTIVITIES		1,740,000
22021010	DIRECT TEACHING & LABORATORY COST		5,530,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,828,897
23	**CAPITAL EXPENDITURE**		**2,226,576,139**
2301	**FIXED ASSETS PURCHASED**		**550,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**550,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		550,000,000
2302	**CONSTRUCTION / PROVISION**		**1,676,576,139**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,676,576,139**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,676,576,139
	TOTAL PERSONNEL		**29,116,324,118**
	TOTAL OVERHEAD		**439,276,189**
	TOTAL RECURRENT		**29,555,600,307**
	TOTAL CAPITAL		**2,226,576,139**
	TOTAL ALLOCATION		**31,782,176,446**
0517021022	**NNAMDI AZIKIWE UNIVERSITY, AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224108	FURNISHING OF ALREADY COMPLETED PROJECTS	NEW	300,000,000
ERGP23224137	CONTINUATION OF LANDSCAPING OF FACULTY OF PHARMACEUTICAL SCIENCES PREMISES AGULU	NEW	300,000,000
ERGP23224173	PERIMETER FENCING OF UNIVERSITY FRONTAGE SOUTHERN BOUNDARY AWKA	NEW	750,000,000
ERGP27223971	COMPLETION OF BUILDING OF STAFF OFFICE COMPLEX AT AWKA CAMPUS (MUSIC LIBRARY)	NEW	300,000,000
ERGP27223976	COMPLETION OF BUILDING OF STAFF OFFICE COMPLEX AT NNEWI CAMPUS	NEW	326,576,139
ERGP27231403	RE-EQUIPPING AND FURTHER FURNISHING OF FIRE STATION AT AWKA CAMPUS	NEW	250,000,000
0517021023	**BAYERO UNIVERSITY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**29,252,002,977**
21	**PERSONNEL COST**		**21,701,115,355**
2101	**SALARY**		**17,397,009,511**
210101	**SALARIES AND WAGES**		**17,397,009,511**
21010101	SALARY		17,397,009,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,304,105,844**
210201	**ALLOWANCES**		**1,696,215,476**

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CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		1,696,215,476
210202	**SOCIAL CONTRIBUTIONS**		**2,607,890,368**
21020201	NHIS		869,296,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,738,593,579
22	**OTHER RECURRENT COSTS**		**433,175,300**
2202	**OVERHEAD COST**		**433,175,300**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**240,000,000**
22020201	ELECTRICITY CHARGES		240,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**58,175,300**
22020803	PLANT / GENERATOR FUEL COST		58,175,300
220210	**MISCELLANEOUS**		**80,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		80,000,000
23	**CAPITAL EXPENDITURE**		**7,117,712,322**
2302	**CONSTRUCTION / PROVISION**		**7,117,712,322**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,117,712,322**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,660,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		100,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		300,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		57,712,322
	TOTAL PERSONNEL		**21,701,115,355**
	TOTAL OVERHEAD		**433,175,300**
	TOTAL RECURRENT		**22,134,290,655**
	TOTAL CAPITAL		**7,117,712,322**
	TOTAL ALLOCATION		**29,252,002,977**
0517021023	**BAYERO UNIVERSITY, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23164007	COMPLETION OF PHASE 1 FACULTY OF VETERINARY MEDICINE (VETERINARY ANATOMY)	ONGOING	300,000,000
ERGP23192498	EXPANSION AND EQIPPING UNIVERSITY CLINIC (OLD CAMPUS)	ONGOING	100,000,000
ERGP23192501	CONSTRUCTION AND EQIPPING NEW SECURITY OFFICE	ONGOING	100,000,000
ERGP23192506	PROVISION OF I T INFRASTRUCTURE IN BOTH CAMPUSES	ONGOING	150,000,000
ERGP23192555	PROVISION OF UNIVERSITY FARM	ONGOING	250,000,000
ERGP23192562	CONSTRUCTION OF UNIVERSITY CENTRAL STORE	ONGOING	50,000,000
ERGP23192569	FENCING OF UNIVERSITY NEW SITE	ONGOING	150,000,000
ERGP23192576	CONSTRUCTION OF CENTRE FOR DRIP	ONGOING	100,000,000
ERGP23197592	CONSTRUCTION OF VARIOUS INFRASTRUCTURAL PROJECTS	ONGOING	50,000,000
ERGP23197603	CONSTRUCTION AND FURNISHING OF COUNCIL LOUNGE	ONGOING	50,000,000
ERGP23203409	MANAGEMENT TRAINING/CAPACITY BUILDING TRAINING	ONGOING	60,000,000
ERGP23224037	FURNISHING AND EQUIPPING OF CENTRE FOR TEACHING AND LEARNING	NEW	100,000,000
ERGP23224064	FURNISHING AND EQUIPPING OF MICRO-TEACHING LABORATORY	NEW	100,000,000
ERGP23224073	CONSTRUCTION AND FURNISHING OF CENTRE FOR DISTANCE LEARNING	NEW	300,000,000
ERGP23224082	CONSTRUCTION AND FURNISHING OF CENTRE FOR CARRIER SERVICES	NEW	57,712,322
ERGP20255235	UPGRADE OF THE CENTER FOR BIOTECHNOLOGY RESEARCH, BUK, KANO	NEW	2,200,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255236	CONSTRUCTION OF PERIMETER WALL FENCING AT BAYERO UNIVERSITY, KANO	NEW	3,000,000,000
0517021024	**USMAN DANFODIO UNIVERSITY, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,503,909,576**
21	**PERSONNEL COST**		**13,566,567,470**
2101	**SALARY**		**10,607,345,692**
210101	**SALARIES AND WAGES**		**10,607,345,692**
21010101	SALARY		10,607,345,692
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,959,221,778**
210201	**ALLOWANCES**		**1,369,780,983**
21020111	REGULAR ALLOWANCES		1,369,780,983
210202	**SOCIAL CONTRIBUTIONS**		**1,589,440,795**
21020201	NHIS		529,813,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,059,627,197
22	**OTHER RECURRENT COSTS**		**523,006,090**
2202	**OVERHEAD COST**		**523,006,090**
220202	**UTILITIES - GENERAL**		**245,614,567**
22020201	ELECTRICITY CHARGES		245,614,567
220208	**FUEL & LUBRICANTS - GENERAL**		**223,628,426**
22020803	PLANT / GENERATOR FUEL COST		223,628,426
220210	**MISCELLANEOUS**		**53,763,097**
22021010	DIRECT TEACHING & LABORATORY COST		53,763,097
23	**CAPITAL EXPENDITURE**		**3,414,336,016**
2302	**CONSTRUCTION / PROVISION**		**3,414,336,016**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,414,336,016**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,414,336,016
	TOTAL PERSONNEL		**13,566,567,470**
	TOTAL OVERHEAD		**523,006,090**
	TOTAL RECURRENT		**14,089,573,560**
	TOTAL CAPITAL		**3,414,336,016**
	TOTAL ALLOCATION		**17,503,909,576**
0517021024	**USMAN DANFODIO UNIVERSITY, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23146017	CONSTRUCTION OF BLOCK WALL PERIMETER FENCE AT THE CITY CAMPUS	ONGOING	65,000,000
ERGP23174109	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	ONGOING	65,000,000
ERGP23202697	FURNISHING AND PROVISION OF EXTERNAL WORKS FOR SENATE BUILDING	ONGOING	200,000,000
ERGP23202699	UPGRADE OF ELECTRICAL AND POWER FACILITIES	ONGOING	210,000,000
ERGP23203092	UPGRADE OF SOLAR POWER BACK UP	ONGOING	75,000,000
ERGP23223827	CONSTRUCTION OF CLASSROOM BLOCK FOR FACULTY OF ALLIED HEALTH SCIENCES	NEW	350,000,000
ERGP23224045	CONSTRUCTION AND FURNISHING OF POSTGRADUATE BUILDING COMPLEX AT THE MAIN CAMPUS	NEW	494,000,000
ERGP23224089	CONSTRUCTION AND FURNISHING OF DEPARTMENTAL BUILDING FOR FRENCH DEPARTMENT AT THE MAIN CAMPUS	NEW	345,336,016
ERGP27223805	COMPLETION OF FURNISHING OF LABORATORY BLOCK AT THE FACULTY OF ALLIED HEALTH SCIENCES	NEW	110,000,000
ERGP23146017	PERIMETER FENCING(ONGOING)	NEW	1,500,000,000
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,834,401,992**
21	**PERSONNEL COST**		**1,157,026,260**
2101	**SALARY**		**944,893,320**
210101	**SALARIES AND WAGES**		**944,893,320**
21010101	SALARY		944,893,320
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**212,132,940**
210201	**ALLOWANCES**		**72,060,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		72,060,000
210202	**SOCIAL CONTRIBUTIONS**		**140,072,940**
21020201	NHIS		46,690,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,381,960
22	**OTHER RECURRENT COSTS**		**372,135,241**
2202	**OVERHEAD COST**		**372,135,241**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	**UTILITIES - GENERAL**		**19,200,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		200,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,865,758**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,268,524
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,597,234
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		13,000,000
22020502	INTERNATIONAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**43,060,000**
22020601	SECURITY CHARGES		25,560,000
22020606	CLEANING AND FUMIGATION SERVICES		17,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,200,000**
22020701	FINANCIAL CONSULTING		200,000
22020703	LEGAL SERVICES		5,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,400,000**
22020801	MOTOR VEHICLE FUEL COST		29,400,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**
22020902	INSURANCE PREMIUM		11,000,000
220210	**MISCELLANEOUS**		**122,609,483**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		72,754,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,704,976
23	**CAPITAL EXPENDITURE**		**9,305,240,491**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010113	PURCHASE OF COMPUTERS		10,000,000
2302	**CONSTRUCTION / PROVISION**		**462,031,261**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**462,031,261**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		84,031,261

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CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		378,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,833,209,230**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,833,209,230**
23050101	RESEARCH AND DEVELOPMENT		8,833,209,230
	TOTAL PERSONNEL		**1,157,026,260**
	TOTAL OVERHEAD		**372,135,241**
	TOTAL RECURRENT		**1,529,161,501**
	TOTAL CAPITAL		**9,305,240,491**
	TOTAL ALLOCATION		**10,834,401,992**
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18106028	YEARLY INTERVENTION OF POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	ONGOING	60,000,000
ERGP18106041	YEARLY INTERVENTION OF SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD COMPETITION FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	ONGOING	40,000,000
ERGP23164332	PERIMETER FENCING OF OFFICE COMPLEX TO HEDGE AGAINST ENCROACHMENT OF LAND	ONGOING	100,000,000
ERGP23164340	PROCUREMENT OF OFFICE EQUIPMENT	NEW	10,000,000
ERGP23183014	COMPLETION OF PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	ONGOING	43,000,000
ERGP23224252	PROVISION OF SOLAR STREETLIGHT TO ENHANCE SECURITY WITHIN NATIONAL MATHEMATICAL CENTRE, KWALI	ONGOING	200,000,000
ERGP27105910	COMPLETION/FURNISHING OF PARTICIPANT HOSTEL	ONGOING	14,000,000
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	ONGOING	10,000,000
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	ONGOING	30,031,261
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	ONGOING	30,000,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	ONGOING	20,000,000
ERGP30105992	YEARLY HUMAN CAPITAL DEVELOPMENT OF HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	ONGOING	100,000,000
ERGP30106006	YEARLY INTERVENTION OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	ONGOING	100,000,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	ONGOING	12,000,000
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, COMSATS, etc.) IN MATHEMATICAL SCIENCES.	ONGOING	10,000,000
ERGP30178745	PROCUREMENT OF EQUIPMENT (LIBRARY AUTOMATION/SOLAR PANELS & ASSESSORIES))	ONGOING	15,000,000
ERGP30224284	PROVISION OF INSTRUCTIONAL MATERIALS TO ENHANCE THE STUDY OF MATHEMATICS IN SELECTED GEOPOLITICAL ZONES (NORTH EAST & SOUTH WEST)	NEW	202,753,415
ERGP30224289	MATHEMATICS TRAINING FOR TEACHERS AND STUDENTS ON THE NEW METHODOLOGY TO ENHANCE MATHEMATICS TEACHING AND LEARNING IN SELECTED SCHOOLS IN SELECTED GEOPOLITICAL ZONES(NORTH WEST & SOUTH SOUTH)	NEW	202,753,415
ERGP202503440	SUPPLY OF GRAINS TO ADEOBA TOWN	NEW	15,000,000
ERGP202503441	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES TO AKWEYA FARM, AKPA IN OTUKPO LGA, BENUE STATE		70,000,000
ERGP202503442	SUPPLY OF GRAINS TO IDOFIN AND AJEBAMIDELE TOWN	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253696	PROVISION OF COMPUTERS, SOLAR PANELS, BATTERIES AND OTHER APPLIANCES, CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSE TO CBT CENTRE SABON-GIDDA-ORA, OWAN WEST (ONGOING)	NEW	200,000,000
ERGP20253698	PROVISION OF COMPUTERS, SOLAR PANELS, BATTERIES AND OTHER APPLIANCES, CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSE TO CBT CENTRE AFUZE, OWAN EAST (ONGOING)	NEW	200,000,000
ERGP20253701	PROVISION OF SCHOOL SUPPLIES TO PRIMARY SCHOOLS IN SELECTED COMMUNITIES IN THE FEDERAL REPUBLIC OF NIGERIA	NEW	500,000,000
ERGP20253705	PROVISION OF SOLAR STREET LIGHT IN AFUZE, IKAO, AKE AND OTHER LOCATION IN THE SOUTH-SOUTH AND SOUTH EAST OF NIGERIA	NEW	500,000,000
ERGP202698976	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT KOTON KARFE, GEGU BAKI, AND BANDA OF KOGI STATE	NEW	350,000,000
ERGP202698977	PROVISION FOR SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT ADANKOLO LOKOJA LGA OF KOGI STATE	NEW	350,000,000
ERGP20253706	EMERGENCY PROVISION OF EMPOWERMENT ITEMS TO SELECTED COMMUNITIES IN OWAN AND OTHER COMMUNITIES IN THE SOUTH AND SOUTH-EAST OF NIGERIA	NEW	500,000,000
ERGP20253707	PROVISION AND INSTALLATION OF STREET LIGHTS IN SELECTED LGAs AND COMMUNITIES IN EDO-SOUTH, EDO-CENTRAL AND EDO-NORTH	NEW	500,000,000
ERGP20253711	INSTALLATIONS OF RENEWABLE ENERGY SOLAR STREET LIGHTS IN IULEHA, ORA, OZALLA AND SOBE, COMMUNITIES , OWAN WEST LGA EDO STATE	NEW	500,000,000
ERGP20253713	INSTALLATIONS OF RENEWABLE ENERGY SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN EMAI, UOKHA, OTUO, IVBIADAOBI, WARRAKE AND OTHER COMMUNITIES IN OWAN EAST LGA, EDO STATE	NEW	400,000,000
ERGP20253909	EMPOWERMENT OF YOUTHS AND WOMEN IN FIKA/FUNA FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
ERGP20255033	HUMAN DEVELOPMENT OF TEACHERS IN GOVERNMENT SECONDARY SCHOOLS IN MATHEMATICS IN KARU, KEFFI, KOKONA, NASARAWA, TOTO LGAs, NASARAWA STATE	NEW	350,000,000
ERGP20255034	TRAINING OF SECONDARY SCHOOL TEACHERS IN MATHEMATICS ACROSS VARIOUS LGAs, NASARAWA STATE	NEW	250,000,000
ERGP20255988	CONSTRUCTION OF LOCK-UP & STALLS IN DARAZO/ GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP20255993	RENOVATION OF CLASSROOM BLOCKS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20256022	CONSTRUCTION AND RENOVATION OF 3 CLASSROOM BLOCKS AT LIMI YUWA WARD LUMBU, GADARMAIWA IN KUBU YANMA OF NINGI LGA, MARASUWA & DAGU OF WARJI L.G.A, RENOVATION OF DANMADAMI PRIMARY SCHOOL NINGI WEST, GIDAN BAKI, VURA AND TIYIN IN WARJI L.E.A ALL IN BAUCHI STATE	NEW	300,000,000
ERGP20256562	NEW DEPARTMENT OF SOCIOLOGY A.B.U, ZARIA, KADUNA STATE	NEW	300,000,000
ERGP20256563	NEWADMINISTRATION BLOCK FOR FEDERAL COLLEGE OF EDUCATION BIRNIWA, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000

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CODE	LINE ITEM		AMOUNT
ERGP20256564	NEW ADMINISTRATION BLOCK FOR FEDERAL COLLEGE OF AGRICULTURE KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20256814	RENOVATION OF SCHOOL CLASSROOM BLOCKS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20256834	CONSTRUCTION OF SOLAR POWER BOREHOLES IN SELECTED LOCATIONS IN ORON/MBO/OKOBO/UDUNG/UKO/URUE OFFONG ORUKO FEDERAL CONSTITUENCY AKWA-IBOM STATE	NEW	100,000,000
ERGP20256835	CONSTRUCTION AND EQUIPING OF MODERN GARRI PROCESSING UNITS AT NSIE COMMUNITY, AKWA-IBOM STATE	NEW	25,000,000
ERGP20256836	LANDSCAPING AND EROSION CONTROL OF GOVERNMENT PRIMARY SCHOOL, IQUITA, ORON LGA, AKWA IBOM STATE	NEW	25,000,000
ERGP20258396	PROVISION OF SOLAR STREET LIGHTS AT ALFA ITEKU AVENUE, ABOH OJOCHE, IMANE, KOGI STATE	NEW	8,253,333
ERGP20258438	COMPLETE RENOVATION OF MATERNITY BLOCK AT POLYCLINIC UPENEKANG, IBENO IN EKET/OMNA/ESIT EHET/IBENI FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	50,000,000
ERGP20258553	COMPLETE RENOVATION OF MATERNITY BLOCKS AT POLYCLINIC UQUO EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	20,000,000
ERGP20258897	SOLAR STREET LIGHTS IN VARIOUS LOCATIONS WITHIN JAL, TARABA STATE	NEW	61,110,000
ERGP20258901	SOLAR STREET LIGHTS FOR BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	360,295,000
ERGP20258905	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT HASSAN MIJINYAWA ROAD, BEHIND DEPUTY GOVERNOR'S HOUSE, TARABA STATE.	NEW	17,460,000
ERGP20258909	PROVISION OF SOLAR STREET LIGHTS IN GURI FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	372,771,000
ERGP20258924	PROCUREMENT OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTH IN AJEROMI/IFELODUN FEDEERAL CONSTITUENCY OF LAGOS STATE	NEW	34,920,000
ERGP20258926	PERIMETER FENCING OF APOSTOLIC HIGH SCHOOL, ESIT URUA IN EKET/ONNA/ESIT EKET/IBENO FED. CONSTITUENCY, AKWA IBOM STATE.	NEW	69,840,000
ERGP20258927	SUPPLY OF UNITS OF DESKTOP COMPUTERS FOR SELECTED SECONDARY SCHOOLS IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	21,825,000
ERGP20258932	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN EKET/ONNA/ESIT EKET/IBENO FED. CONSTITUENCY, AKWA IBOM STATE	NEW	43,650,000
ERGP20258934	TRAINING OF YOUTHS AND WOMEN IN VARIOUS FORMS OF TRADE IN EKET/ONNA/ESIT EKET/IBENO FED. CONSTITUENCY, AKWA IBOM STATE	NEW	119,601,000
ERGP20258936	PROVISION OF SOLAR STREETLIGHTS AT MAFINDI PRIMARY SCHOOL, TARABA STATE	NEW	8,730,000
ERGP20258937	PROVISION OF MOTOR CYCLES AND TRICYCLES FOR SELECTED PERSONS IN EKET/ONNA/ESIT EKET/IBENO FED. CONSTITUENCY, AKWA IBOM STATE	NEW	69,840,000
ERGP20258939	SUPPLY AND DISTRIBUTION OF HP LAPTOPS TO SELECTED STUDENTS IN EKET/ONNA/ESIT-EKET/IBENO FED. CONSTITUENCY, AKWA IBOM STATE	NEW	43,650,000
ERGP20258945	PROVISION OF SOLAR STREETLIGHTS AT LAMORDE PRIMARY, JALINGO, TARABA STATE	NEW	8,730,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258965	SUPPLY AND DISTRIBUTION OF COMPUTERS FOR SCIENCE TEACHERS IN SELECTED SCHOOLS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS.	NEW	16,587,000
ERGP20258967	PROVISION OF SOLAR STREETLIGHTS AT MOHAMMED NYA PRIMARY SCHOOL JAL, TARABA STATE	NEW	8,730,000
ERGP20259011	SUPPLY OF FURNITURE TO FGC, AZARE, BAUCHI STATE.	NEW	15,809,924
ERGP20259014	PROCUREMENT AND SUPPLY OF MODERN HOSPITAL BEDS AND ASSESSORIES TO FEDERAL MEDICAL CENTRE, JALINGO, TARABA STATE.	NEW	43,650,000
ERGP20259015	PROVISION OF SOLAR STREET LIGHTS IN GURI FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	8,730,000
ERGP20259289	PROVISION OF 2NOS. MOTORISED BOREHOLES AT ALFA CLOSE AND OPP. FAVOURSON COLLEGE, ADEKE MAKURDI	NEW	17,127,000
ERGP20259589	PROVISION AND INSTATLLATION OF SOLAR STREETLIGHTS IN BUJI LGA JIGAWA STATE	NEW	30,000,000
ERGP20259867	REHABILITATION OF OF DYSFUNCTIONAL BOREHOLES AT ABOH OJOCHE COMMUNITY IN IMANE, OLAMABORO LGA, KOGI STATE.	NEW	14,393,143
ERGP20261962	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN EKET/ONNA/ESIT EKET/LBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20261963	PROVISION OF EMPOWERMENT ITEMS TO SELECTED PERSONS IN EKET/ONNA/ESIT EKET/LBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20263284	GRANTS FOR ARTISANS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY	NEW	25,000,000
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,299,887,432**
21	**PERSONNEL COST**		**1,268,371,050**
2101	**SALARY**		**1,013,974,325**
210101	**SALARIES AND WAGES**		**1,013,974,325**
21010101	SALARY		1,013,974,325
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,396,725**
210201	**ALLOWANCES**		**103,961,635**
21020111	REGULAR ALLOWANCES		103,961,635
210202	**SOCIAL CONTRIBUTIONS**		**150,435,090**
21020201	NHIS		50,145,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,290,060
22	**OTHER RECURRENT COSTS**		**331,973,084**
2202	**OVERHEAD COST**		**331,973,084**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,500,000
220202	**UTILITIES - GENERAL**		**20,200,000**
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		3,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		700,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020413	MAINTENANCE OF STREET LIGHTS		0
22020414	MAINTENACE OF LABORATORY EQUIPMENT		0
22020415	MAINTENANCE OF SPORTING EQUIPMENT		0
220205	**TRAINING - GENERAL**		**0**
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**0**
22020601	SECURITY CHARGES		0
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020708	MEDICAL CONSULTING		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**147,123,084**
22020801	MOTOR VEHICLE FUEL COST		48,823,084
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		98,000,000
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**12,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		12,000,000
220210	**MISCELLANEOUS**		**50,700,000**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		20,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,600,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		0
22021016	SERVICOM		0
22021036	PAYMENT FOR OUTSOURCED SERVICES		0
23	**CAPITAL EXPENDITURE**		**699,543,298**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	**CONSTRUCTION / PROVISION**		**699,543,298**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**699,543,298**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,959,965
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		556,284,895
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,298,438
	TOTAL PERSONNEL		**1,268,371,050**
	TOTAL OVERHEAD		**331,973,084**
	TOTAL RECURRENT		**1,600,344,134**
	TOTAL CAPITAL		**699,543,298**
	TOTAL ALLOCATION		**2,299,887,432**
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10228175	CONSTRUCTION AND INSTALLATION OF 2 NOS OF 120 KVA SOLAR SYSTEM TO POWER OFFICES AND CLASSROOMS	NEW	556,284,895
ERGP23164143	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS	ONGOING	28,681,160
ERGP27169169	EXTENSION AND FURNISHING OF CLINIC BUILDING	ONGOING	10,298,438
ERGP27169181	CONSRUCTION AND FURNISHING OF 1 BLOCK MAINTENANCE BUILDING	ONGOING	104,278,805
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,328,074,829**
21	**PERSONNEL COST**		**1,384,521,211**
2101	**SALARY**		**1,095,999,174**
210101	**SALARIES AND WAGES**		**1,095,999,174**
21010101	SALARY		1,095,999,174
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**288,522,037**
210201	**ALLOWANCES**		**125,783,220**
21020111	REGULAR ALLOWANCES		125,783,220
210202	**SOCIAL CONTRIBUTIONS**		**162,738,817**
21020201	NHIS		54,246,272
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,492,545
22	**OTHER RECURRENT COSTS**		**352,699,678**
2202	**OVERHEAD COST**		**352,699,678**
220201	**TRAVEL& TRANSPORT - GENERAL**		**134,950,580**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,162,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		106,988,302
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	**UTILITIES - GENERAL**		**3,828,611**
22020201	ELECTRICITY CHARGES		1,208,240
22020203	INTERNET ACCESS CHARGES		2,620,371
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,916,927**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,274,922
22020303	NEWSPAPERS		330,008
22020304	MAGAZINES & PERIODICALS		5,773,457
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,671,254
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,867,286
220204	**MAINTENANCE SERVICES - GENERAL**		**26,795,313**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,463,263
22020402	MAINTENANCE OF OFFICE FURNITURE		1,771,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,059,478
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,001,018
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**5,631,150**
22020501	LOCAL TRAINING		5,631,150
220206	**OTHER SERVICES - GENERAL**		**19,000,000**
22020601	SECURITY CHARGES		12,800,000
22020604	RESIDENTIAL RENT		6,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,906,594**
22020701	FINANCIAL CONSULTING		4,461,116
22020703	LEGAL SERVICES		3,445,478
220208	**FUEL & LUBRICANTS - GENERAL**		**27,281,944**
22020801	MOTOR VEHICLE FUEL COST		16,371,384
22020803	PLANT / GENERATOR FUEL COST		10,910,560
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**108,388,559**
22021001	REFRESHMENT & MEALS		8,320,583
22021002	HONORARIUM & SITTING ALLOWANCE		60,068,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		5,257,008
22021004	MEDICAL EXPENSES		9,500,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		15,392,043
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,800,925
22021041	CONTINGENCY		4,000,000
23	**CAPITAL EXPENDITURE**		**590,853,940**
2302	**CONSTRUCTION / PROVISION**		**477,991,944**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**477,991,944**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		477,991,944
2305	**OTHER CAPITAL PROJECTS**		**112,861,996**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**112,861,996**
23050101	RESEARCH AND DEVELOPMENT		81,454,202
23050102	COMPUTER SOFTWARE ACQUISITION		31,407,794
	TOTAL PERSONNEL		**1,384,521,211**
	TOTAL OVERHEAD		**352,699,678**
	TOTAL RECURRENT		**1,737,220,889**
	TOTAL CAPITAL		**590,853,940**
	TOTAL ALLOCATION		**2,328,074,829**
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	ONGOING	45,600,200
ERGP23207785	PROVISION OF INFRASTRUCTURAL FACILITIES SUCH WATER RETICULATION, OVERHEAD/UNDERGROUND TANKS, PARKING LOTS AND INTERLOCKINGS	ONGOING	10,049,300
ERGP23227730	CONSTRUCTION AND FURNITURE FOR MINI ADMINISTRATIVE OFFICES	NEW	121,278,372
ERGP23227748	PROVISION OF INFRASTRUCTURE FACILITIES AT MAIDUGURI CAMPUS	NEW	10,865,700
ERGP23227788	COMPLETION AND FURNISHINGS OF 200 BEDSPACE STUDENTS HOSTEL.	NEW	74,000,000
ERGP23227830	CONSTRUCTION AND FURNISHINGS OF 200 BEDSPACE STUDENTS HOSTEL.	NEW	216,198,372
ERGP29193126	PURCHASE OF ACCOUNTING SOFTWARE/DATA BASE, EQUIPMENT AND TRAINING	ONGOING	31,407,794
ERGP30207788	THE ESSENCE OF USING ARABIC LANGUAGE AS A TOOL FOR THE INTERGRATION OF ALMAJIRI/OUT OF SCHOOL CHILDREN INTO FORMAL SYSTEM OF EDUCATION: A CASE STUDY OF NORTHERN NIGERIA	ONGOING	10,160,756
ERGP30207794	ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF COURSE MATERIALS FOR TSANGAYA AND GIRL CHILD IN LINE WITH NATIONAL EDUCATION POLICY	ONGOING	7,668,076
ERGP30207796	THE INTRODUCTION OF ARABIC CALIGRAPHY AND ARABIAN DESIGNS FOR SKILL ACQUISITION AND SELF-RELIANCE FOR THE NIGERIAN GIRL CHILD: A CASE STUDY NORTH-EAST GEO-POLITICAL ZONE	ONGOING	18,172,750
ERGP30227771	PURCHASE OF LIBRARY HOLDINGS AND EQUIPMENT	NEW	10,320,000
ERGP30227809	PURCHASE OF TEACHING AIDS, MATERIALS AND RESEARCH EQUIPMENT	NEW	35,132,620
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,083,179,063**
21	**PERSONNEL COST**		**2,311,989,825**
2101	**SALARY**		**1,862,444,247**
210101	**SALARIES AND WAGES**		**1,862,444,247**
21010101	SALARY		1,862,444,247
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**449,545,578**
210201	**ALLOWANCES**		**171,840,000**
21020111	REGULAR ALLOWANCES		171,840,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**277,705,578**
21020201	NHIS		92,568,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,137,052
22	**OTHER RECURRENT COSTS**		**407,287,177**
2202	**OVERHEAD COST**		**407,287,177**
220201	**TRAVEL& TRANSPORT - GENERAL**		**203,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		190,100,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,425,389**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,425,389
220204	**MAINTENANCE SERVICES - GENERAL**		**20,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,550,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,000,000**
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020801	MOTOR VEHICLE FUEL COST		24,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**211,788**
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,788
220210	**MISCELLANEOUS**		**115,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	**CAPITAL EXPENDITURE**		**1,363,902,061**
2301	**FIXED ASSETS PURCHASED**		**200,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
2302	**CONSTRUCTION / PROVISION**		**1,163,902,061**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,163,902,061**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		354,246,214
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		89,655,847
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		640,000,000
	TOTAL PERSONNEL		**2,311,989,825**
	TOTAL OVERHEAD		**407,287,177**
	TOTAL RECURRENT		**2,719,277,002**
	TOTAL CAPITAL		**1,363,902,061**
	TOTAL ALLOCATION		**4,083,179,063**
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171629	CONSTRUCTION/EXPANSION/COMPLETION/FURNISHING OF 2500 CAPACITY AUDITORIUM PHASE 1	ONGOING	100,000,000
ERGP23192104	FURNISHING AND EQUIPPING OF MICRO TEACHING LABORATORY	ONGOING	132,754,577
ERGP23192108	FURNISHING AND EQUIPPING OF LANGUAGE LABORATORIES	ONGOING	221,491,637
ERGP23192109	PURCHASE OF OPERATIONAL/UTILITY VEHICLES	ONGOING	200,000,000
ERGP23205766	CONSTRUCTION OF A MODERN LIBRARY (PHASE 1)	ONGOING	89,655,847

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23231099	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX II (PHASE 2)	NEW	50,000,000
ERGP27231111	FURNISHING AND EQUIPPING OF 250 CAPACITY STUDENT HOSTEL	NEW	30,000,000
ERGP20253655	CONSTRUCTION OF ADMINISTRATIVE BLOCK IN NATIONAL INSTITUTE NIGERIAN LANGUAGES ABA		400,000,000
ERGP20259550	PROVISION/REHABILITATION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN ABIA CENTRALSNATORIAL DISTRICT.	NEW	80,000,000
ERGP20259551	SUPPLY OF MEDICAL CONSUMABLES TO SELECTED PRIMARY HEALTHCARE CENTRES IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP20260162	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTHCARE CENTRE IN EHUME OMAEGWU AUTNOMOUS COMMUNITY, UMUAHIA SOUTH IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,422,162,422**
21	**PERSONNEL COST**		**8,983,529,321**
2101	**SALARY**		**6,828,505,867**
210101	**SALARIES AND WAGES**		**6,828,505,867**
21010101	SALARY		6,828,505,867
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,155,023,454**
210201	**ALLOWANCES**		**1,132,408,633**
21020111	REGULAR ALLOWANCES		1,132,408,633
210202	**SOCIAL CONTRIBUTIONS**		**1,022,614,821**
21020201	NHIS		340,871,607
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		681,743,214
22	**OTHER RECURRENT COSTS**		**368,683,731**
2202	**OVERHEAD COST**		**368,683,731**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,358,764**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,705,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,420,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,133,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,100,000
220202	**UTILITIES - GENERAL**		**7,352,000**
22020201	ELECTRICITY CHARGES		1,512,000
22020202	TELEPHONE CHARGES		2,575,000
22020203	INTERNET ACCESS CHARGES		3,041,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		59,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		165,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,162,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,941,000
22020302	BOOKS		2,605,000
22020303	NEWSPAPERS		257,000
22020304	MAGAZINES & PERIODICALS		29,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,620,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,511,000
22020307	DRUGS & MEDICAL SUPPLIES		6,937,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		81,000
22020309	UNIFORMS & OTHER CLOTHING		1,450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,637,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		94,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,036,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,936,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,468,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,007,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,281,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,557,000
22020406	OTHER MAINTENANCE SERVICES		10,234,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		194,000
22020413	MAINTENANCE OF STREET LIGHTS		1,359,000
220205	**TRAINING - GENERAL**		**5,468,000**
22020501	LOCAL TRAINING		5,468,000
220206	**OTHER SERVICES - GENERAL**		**12,154,000**
22020601	SECURITY CHARGES		3,513,000
22020602	LAND USE CHARGES		5,200,000
22020603	OFFICE RENT		2,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)		941,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,451,000**
22020701	FINANCIAL CONSULTING		1,184,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,804,000
22020703	LEGAL SERVICES		5,942,000
22020704	ENGINEERING SERVICES		568,000
22020705	ARCHITECTURAL SERVICES		384,000
22020706	SURVEYING SERVICES		219,000
22020707	AUDITING OF FEDERATION ACCOUNT		250,000
22020708	MEDICAL CONSULTING		1,200,000
22020709	AUDITING OF ACCOUNTS		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,838,000**
22020801	MOTOR VEHICLE FUEL COST		20,208,000
22020803	PLANT / GENERATOR FUEL COST		30,630,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,094,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		334,000
22020902	INSURANCE PREMIUM		3,760,000
220210	**MISCELLANEOUS**		**122,769,967**
22021001	REFRESHMENT & MEALS		12,678,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,613,000
22021003	PUBLICITY & ADVERTISEMENTS		2,885,000
22021004	MEDICAL EXPENSES		18,742,000
22021006	POSTAGES & COURIER SERVICES		840,000
22021007	WELFARE PACKAGES		10,871,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		820,000
22021009	SPORTING ACTIVITIES		3,332,000
22021010	DIRECT TEACHING & LABORATORY COST		15,339,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,347,000
22021018	GENDER		10,871,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		1,842,181
22021022	BI-NATIONAL COMMISSION EXPENSES		1,878,000
22021041	CONTINGENCY		5,711,786
23	**CAPITAL EXPENDITURE**		**1,069,949,370**
2302	**CONSTRUCTION / PROVISION**		**1,069,949,370**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,069,949,370**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,069,949,370
	TOTAL PERSONNEL		**8,983,529,321**
	TOTAL OVERHEAD		**368,683,731**
	TOTAL RECURRENT		**9,352,213,052**
	TOTAL CAPITAL		**1,069,949,370**
	TOTAL ALLOCATION		**10,422,162,422**
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23204494	CONSTRUCTION AND CONSULTANCY OF ACADEMICS OFFICES,CLASSROOM,PROFESSORIAL OFFICES	ONGOING	503,822,558
ERGP23204507	CONSTRUCTION OF SPORT PAVILLION	ONGOING	566,126,812
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,356,536,229**
21	**PERSONNEL COST**		**8,839,577,258**
2101	**SALARY**		**7,254,415,898**
210101	**SALARIES AND WAGES**		**7,254,415,898**
21010101	SALARY		7,254,415,898
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,585,161,360**
210201	**ALLOWANCES**		**498,660,034**
21020111	REGULAR ALLOWANCES		498,660,034
210202	**SOCIAL CONTRIBUTIONS**		**1,086,501,326**
21020201	NHIS		362,167,109
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		724,334,217
22	**OTHER RECURRENT COSTS**		**380,190,662**
2202	**OVERHEAD COST**		**380,190,662**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,056,967**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,056,967
220202	**UTILITIES - GENERAL**		**7,150,221**
22020203	INTERNET ACCESS CHARGES		7,150,221
220203	**MATERIALS & SUPPLIES - GENERAL**		**103,565,504**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,415,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,045,509
22020307	DRUGS & MEDICAL SUPPLIES		3,092,372
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,012,007
220204	**MAINTENANCE SERVICES - GENERAL**		**32,710,752**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,514,345
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,196,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
220205	**TRAINING - GENERAL**		**5,405,819**
22020501	LOCAL TRAINING		5,405,819
220208	**FUEL & LUBRICANTS - GENERAL**		**152,080,176**
22020801	MOTOR VEHICLE FUEL COST		20,792,735
22020803	PLANT / GENERATOR FUEL COST		131,287,441
220210	**MISCELLANEOUS**		**13,221,223**
22021001	REFRESHMENT & MEALS		8,760,089
22021004	MEDICAL EXPENSES		1,514,347
22021006	POSTAGES & COURIER SERVICES		1,446,787
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
23	**CAPITAL EXPENDITURE**		**6,136,768,309**
2301	**FIXED ASSETS PURCHASED**		**351,214,400**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**351,214,400**
23010105	PURCHASE OF MOTOR VEHICLES		261,504,000
23010113	PURCHASE OF COMPUTERS		89,710,400
2302	**CONSTRUCTION / PROVISION**		**5,715,033,909**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,715,033,909**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,715,033,909
2303	**REHABILITATION / REPAIRS**		**70,520,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,520,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,520,000
	TOTAL PERSONNEL		**8,839,577,258**
	TOTAL OVERHEAD		**380,190,662**
	TOTAL RECURRENT		**9,219,767,920**
	TOTAL CAPITAL		**6,136,768,309**
	TOTAL ALLOCATION		**15,356,536,229**
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23206124	CONSTRUCTION AND FURNISHING OF PROFESSORIAL OFFICES FOR FACULTY OF MANAGEMENT SCIENCES	ONGOING	128,023,878

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23224081	CONSTRUCTION AND FURNISHING OF 8 NOS ONE STOREY BUILDING LECTURE HALLS	NEW	345,000,000
ERGP23224115	PURCHASE OF 5 NOS OPERATIONAL MOTOR VEHICLES	NEW	261,504,000
ERGP23224118	PROCUREMENT OF 50 NOS ALL-IN-ONE COMPUTERS, 20 NOS PRINTERS, 50 NOS UPS, 10 NOS PHOTOCOPIERS	NEW	89,710,400
ERGP23224123	REHABILITATION AND RENOVATION OF UNIVERSITY AUDITORIUM	NEW	70,520,000
ERGP23224131	CONSTRUCTION OF ONE BLOCK OF 3 NOS LABORATORY HALLS GROSS ANATOMY BUILDING	NEW	242,010,031
ERGP20255571	CONSTRUCTION AND FURNISHING OF 4000 CAPACITY CONVOCATION AREA	NEW	5,000,000,000
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,385,674,222**
21	**PERSONNEL COST**		**10,381,546,526**
2101	**SALARY**		**8,382,021,735**
210101	**SALARIES AND WAGES**		**8,382,021,735**
21010101	SALARY		8,382,021,735
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,999,524,791**
210201	**ALLOWANCES**		**743,882,589**
21020111	REGULAR ALLOWANCES		743,882,589
210202	**SOCIAL CONTRIBUTIONS**		**1,255,642,202**
21020201	NHIS		418,547,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		837,094,801
22	**OTHER RECURRENT COSTS**		**371,600,915**
2202	**OVERHEAD COST**		**371,600,915**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**200,000,000**
22020201	ELECTRICITY CHARGES		200,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,000,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		80,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,600,915**
22020803	PLANT / GENERATOR FUEL COST		21,600,915
220210	**MISCELLANEOUS**		**30,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	**CAPITAL EXPENDITURE**		**1,632,526,781**
2302	**CONSTRUCTION / PROVISION**		**1,632,526,781**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,632,526,781**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,632,526,781
	TOTAL PERSONNEL		**10,381,546,526**
	TOTAL OVERHEAD		**371,600,915**
	TOTAL RECURRENT		**10,753,147,441**
	TOTAL CAPITAL		**1,632,526,781**
	TOTAL ALLOCATION		**12,385,674,222**
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181187	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATRE COMPLEX FOR FACULTY OF SCIENCES (ONGOING)	ONGOING	75,000,000
ERGP23181191	CONSTRUCTION AND FURNISHINGS OF PROCUREMENT DEPARTMENT (ONGOING)	ONGOING	150,000,000
ERGP23192962	CONSTRUCTION AND COMPLETION OF 250 TWIN THEATRE (ONGOING)	ONGOING	100,000,000
ERGP23197832	CONSTRUCTION OF PHASE III FEMALE HOSTEL	ONGOING	150,000,000
ERGP23206021	CONSTRUCTION AND FURNISHING OF LABORATORY COMPLEX FOR MATHEMATICS DEPARTMENT (NEW)	ONGOING	174,526,781
ERGP23228131	PROCUREMENT OF OFFICE FURNITURES FOR VARIOUS ADMINISTRATIVE OFFICE	NEW	100,000,000
ERGP23228167	PROCUREMENT OF LABORATORY EQUIPMENTS AT FEDERAL UNIVERSITY DUTSE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23228183	PROCUREMENT OF LABORATORY FURNITURES FOR VARIOUS DEPARTMENTS	NEW	100,000,000
ERGP23228205	PROCUREMENT OF OFFICE EQUIPMENTS FOR VARIOUS DEPARTMENTS	NEW	100,000,000
ERGP20259599	PROVISION OF LEARNING MANAGEMENT SOFTWARE (LMS) TO FEDERAL UNIVERSITY DUTSE	NEW	83,000,000
ERGP20260587	CONSTRUCTION OF LECTURE THEATER	NEW	500,000,000
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,892,271,041**
21	**PERSONNEL COST**		**10,257,085,532**
2101	**SALARY**		**8,441,127,539**
210101	**SALARIES AND WAGES**		**8,441,127,539**
21010101	SALARY		8,441,127,539
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,815,957,993**
210201	**ALLOWANCES**		**551,449,920**
21020111	REGULAR ALLOWANCES		551,449,920
210202	**SOCIAL CONTRIBUTIONS**		**1,264,508,073**
21020201	NHIS		421,502,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		843,005,382
22	**OTHER RECURRENT COSTS**		**366,300,949**
2202	**OVERHEAD COST**		**366,300,949**
220201	**TRAVEL& TRANSPORT - GENERAL**		**83,510,305**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,510,305
220202	**UTILITIES - GENERAL**		**16,503,435**
22020201	ELECTRICITY CHARGES		4,502,187
22020202	TELEPHONE CHARGES		12,001,248
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,358,715**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,603,873
22020302	BOOKS		4,500,000
22020304	MAGAZINES & PERIODICALS		5,251,092
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,501,563
22020307	DRUGS & MEDICAL SUPPLIES		7,502,187
220204	**MAINTENANCE SERVICES - GENERAL**		**40,404,302**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,750,780
22020402	MAINTENANCE OF OFFICE FURNITURE		9,690,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,445,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,515,939
22020406	OTHER MAINTENANCE SERVICES		12,001,248
220205	**TRAINING - GENERAL**		**30,001,248**
22020501	LOCAL TRAINING		30,001,248
220206	**OTHER SERVICES - GENERAL**		**15,819,030**
22020601	SECURITY CHARGES		7,507,299
22020604	RESIDENTIAL RENT		8,311,731
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,864,899**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,864,899
220208	**FUEL & LUBRICANTS - GENERAL**		**22,691,592**
22020801	MOTOR VEHICLE FUEL COST		16,682,223
22020803	PLANT / GENERATOR FUEL COST		6,009,369
220210	**MISCELLANEOUS**		**109,147,423**
22021001	REFRESHMENT & MEALS		18,450,474
22021002	HONORARIUM & SITTING ALLOWANCE		59,791,141
22021003	PUBLICITY & ADVERTISEMENTS		4,500,936
22021006	POSTAGES & COURIER SERVICES		750,156
22021010	DIRECT TEACHING & LABORATORY COST		25,654,716
23	**CAPITAL EXPENDITURE**		**1,268,884,560**
2302	**CONSTRUCTION / PROVISION**		**1,268,884,560**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,268,884,560**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,268,884,560

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**10,257,085,532**
	TOTAL OVERHEAD		**366,300,949**
	TOTAL RECURRENT		**10,623,386,481**
	TOTAL CAPITAL		**1,268,884,560**
	TOTAL ALLOCATION		**11,892,271,041**
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23212954	CONSTRUCTION OF HOSTELS IN ALEX EKWUEME FEDERAL UNIVERSITY, EBONYI STATE	ONGOING	338,884,560
ERGP23225008	CONSTRUCTION OF TWO STOREY BUILDING EXTENSION OF SENATE BUILDING FOR PRINCIPAL OFFICERS	NEW	490,000,000
ERGP23225016	ONE STOREY BUILDING FOR FACULTY OF HUMANITIES	NEW	400,000,000
ERGP20253896	RENOVATION OF CHILDREN EMERGENCY BUILDING AT ALEX EKWUEME FEDERAL UNIVERSITY TEACHING HOSPITAL ABAKALIKI	NEW	40,000,000
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,270,900,581**
21	**PERSONNEL COST**		**7,686,859,814**
2101	**SALARY**		**6,151,452,884**
210101	**SALARIES AND WAGES**		**6,151,452,884**
21010101	SALARY		6,151,452,884
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,535,406,930**
210201	**ALLOWANCES**		**614,350,056**
21020111	REGULAR ALLOWANCES		614,350,056
210202	**SOCIAL CONTRIBUTIONS**		**921,056,874**
21020201	NHIS		307,018,958
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		614,037,916
22	**OTHER RECURRENT COSTS**		**369,143,466**
2202	**OVERHEAD COST**		**369,143,466**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,689,674**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,689,674
220202	**UTILITIES - GENERAL**		**61,197,594**
22020201	ELECTRICITY CHARGES		60,802,439
22020205	WATER RATES		395,155
220203	**MATERIALS & SUPPLIES - GENERAL**		**72,864,761**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,110,950
22020306	PRINTING OF SECURITY DOCUMENTS		2,753,811
220204	**MAINTENANCE SERVICES - GENERAL**		**56,214,954**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,913,835
22020402	MAINTENANCE OF OFFICE FURNITURE		3,375,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,856,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,021,778
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,047,452
220205	**TRAINING - GENERAL**		**36,518,355**
22020501	LOCAL TRAINING		36,518,355
220208	**FUEL & LUBRICANTS - GENERAL**		**30,645,889**
22020801	MOTOR VEHICLE FUEL COST		30,645,889
220209	**FINANCIAL CHARGES - GENERAL**		**5,676,881**
22020901	BANK CHARGES (OTHER THAN INTEREST)		333,330
22020902	INSURANCE PREMIUM		5,343,551
220210	**MISCELLANEOUS**		**56,335,358**
22021001	REFRESHMENT & MEALS		5,862,943
22021003	PUBLICITY & ADVERTISEMENTS		3,691,103
22021006	POSTAGES & COURIER SERVICES		505,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,835,889
22021009	SPORTING ACTIVITIES		9,017,946
22021010	DIRECT TEACHING & LABORATORY COST		25,507,664
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,914,454

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**1,214,897,301**
2301	**FIXED ASSETS PURCHASED**		**204,219,164**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**204,219,164**
23010105	PURCHASE OF MOTOR VEHICLES		204,219,164
2302	**CONSTRUCTION / PROVISION**		**1,010,678,137**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,010,678,137**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,950,000
23020114	CONSTRUCTION / PROVISION OF ROADS		859,728,137
	TOTAL PERSONNEL		**7,686,859,814**
	TOTAL OVERHEAD		**369,143,466**
	TOTAL RECURRENT		**8,056,003,280**
	TOTAL CAPITAL		**1,214,897,301**
	TOTAL ALLOCATION		**9,270,900,581**
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12224483	CONSTRUCTION OF 1KM ASPHALTED ROAD WITH ONE SIDE SURFACE WATER DRAINAGE CHANNELS AND WALKWAY (FROM FACULTY OF EDUCATION BUILDING TO ABOUT 200M BEYOND THE RIVER)	NEW	638,794,375
ERGP12224638	CONSTRUCTION OF 1NO. 3 X 3M TRIPLE CELL BOX CULVERTS AT PERMANENT SITE	NEW	150,933,762
ERGP1225154	PURCHASE OF 2NOS VEHICLE FOR PRINCIPAL OFFICERS	NEW	204,219,164
ERGP27224459	CONSTRUCTION AND FURNISHING OF OFFICES ACCOMMODATION FOR THE DIRECTORATE OF ENVIRONMENTAL SAFETY	NEW	150,950,000
ERGP202503439	CONNECTION OF ELECTRICAL POWER SUPPLY TO FULLAFIA PRINTING PRESS IN THE UNIVERSITY VIA 33KVA TRANSIMMION LINE	NEW	70,000,000
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,112,351,306**
21	**PERSONNEL COST**		**11,274,495,538**
2101	**SALARY**		**9,564,853,206**
210101	**SALARIES AND WAGES**		**9,564,853,206**
21010101	SALARY		9,564,853,206
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,709,642,332**
210201	**ALLOWANCES**		**276,575,410**
21020111	REGULAR ALLOWANCES		276,575,410
210202	**SOCIAL CONTRIBUTIONS**		**1,433,066,922**
21020201	NHIS		477,688,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		955,377,948
22	**OTHER RECURRENT COSTS**		**395,721,916**
2202	**OVERHEAD COST**		**395,721,916**
220201	**TRAVEL& TRANSPORT - GENERAL**		**96,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**58,000,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		18,000,000
22020205	WATER RATES		15,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**51,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		24,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**69,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		27,000,000
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220208	**FUEL & LUBRICANTS - GENERAL**		**39,000,000**
22020801	MOTOR VEHICLE FUEL COST		24,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**82,721,916**
22021001	REFRESHMENT & MEALS		36,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		26,721,916
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	**CAPITAL EXPENDITURE**		**6,442,133,852**
2301	**FIXED ASSETS PURCHASED**		**400,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**400,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
2302	**CONSTRUCTION / PROVISION**		**6,042,133,852**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,042,133,852**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,042,133,852
	TOTAL PERSONNEL		**11,274,495,538**
	TOTAL OVERHEAD		**395,721,916**
	TOTAL RECURRENT		**11,670,217,454**
	TOTAL CAPITAL		**6,442,133,852**
	TOTAL ALLOCATION		**18,112,351,306**
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226557	CONSTRUCTION OF ROAD NETWORK AT MAIN CAMPUS PHASE I	NEW	642,133,852
ERGP23226694	PROCUREMENT, COMMISSIONING AND PURCHASE OF 5 NO VEHICLES.	NEW	400,000,000
ERGP202503192	CONSTRUCTION AND FURNISHING OF 150 CAPACITY BIOLOGICAL SCIENCE LABORATORY AT FUDMA(ONGOING)	NEW	400,000,000
ERGP20255237	CONSTRUCTION OF BUILDING INFRASTRUCTURE AND FACILITIES	NEW	5,000,000,000
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,406,653,166**
21	**PERSONNEL COST**		**7,925,742,118**
2101	**SALARY**		**6,380,787,395**
210101	**SALARIES AND WAGES**		**6,380,787,395**
21010101	SALARY		6,380,787,395
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,544,954,723**
210201	**ALLOWANCES**		**589,497,672**
21020111	REGULAR ALLOWANCES		589,497,672
210202	**SOCIAL CONTRIBUTIONS**		**955,457,051**
21020201	NHIS		318,485,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		636,971,367
22	**OTHER RECURRENT COSTS**		**368,662,932**
2202	**OVERHEAD COST**		**368,662,932**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,597,661**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	**UTILITIES - GENERAL**		**66,544,559**
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		6,544,559
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,817,950**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,817,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0

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CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		75,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,712,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**0**
22020502	INTERNATIONAL TRAINING		
220206	**OTHER SERVICES - GENERAL**		**11,237,834**
22020601	SECURITY CHARGES		11,237,834
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,000,000**
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,811,106**
22020801	MOTOR VEHICLE FUEL COST		15,062,030
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		35,749,076
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**15,000,000**
22020902	INSURANCE PREMIUM		15,000,000
22020904	OTHER CRF BANK CHARGES		
220210	**MISCELLANEOUS**		**100,941,822**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		48,505,581
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	**CAPITAL EXPENDITURE**		**1,112,248,116**
2302	**CONSTRUCTION / PROVISION**		**1,112,248,116**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,112,248,116**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,112,248,116
	TOTAL PERSONNEL		**7,925,742,118**
	TOTAL OVERHEAD		**368,662,932**
	TOTAL RECURRENT		**8,294,405,050**
	TOTAL CAPITAL		**1,112,248,116**
	TOTAL ALLOCATION		**9,406,653,166**
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23203077	PROCUREMENT OF UTILITY VEHICLES: PROCUREMENT OF 2 NO SCHOOL BUSES, 2 NO PROJECT AND 5 NO POOL VEHICLES AT FEDERAL UNIVERSITY OF KASHERE, GOMBE STATE	NEW	200,000,000
ERGP23228589	CONSTRUCTION AND FURNISHING OF ACADEMIC STAFF OFFICES AT FEDERAL UNIVERSITY OF KASHERE, GOMBE STATE	NEW	450,000,000
ERGP23228850	CONSTRUCTION AND FURNISHING OF 1000 CAPACITY LECTURE THEATRE AT FEDERAL UNIVERSITY OF KASHERE, GOMBE STATE	NEW	412,248,116
ERGP20260187	SUPPLY TRAINING EQUIPENT FOR CROP PROTECTION	NEW	50,000,000
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,145,906,173**
21	**PERSONNEL COST**		**8,037,943,380**
2101	**SALARY**		**6,668,653,361**
210101	**SALARIES AND WAGES**		**6,668,653,361**
21010101	SALARY		6,668,653,361

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,369,290,019**
210201	**ALLOWANCES**		**370,653,073**
21020111	REGULAR ALLOWANCES		370,653,073
210202	**SOCIAL CONTRIBUTIONS**		**998,636,946**
21020201	NHIS		332,878,982
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		665,757,964
22	**OTHER RECURRENT COSTS**		**395,392,883**
2202	**OVERHEAD COST**		**395,392,883**
220201	**TRAVEL& TRANSPORT - GENERAL**		**79,101,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,101,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**63,891,962**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,105,100
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		431,200
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,497,994**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,205,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,192
22020307	DRUGS & MEDICAL SUPPLIES		19,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	**MAINTENANCE SERVICES - GENERAL**		**61,434,140**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,388,080
22020406	OTHER MAINTENANCE SERVICES		43,654,140
220206	**OTHER SERVICES - GENERAL**		**36,545,442**
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,545,442
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,509,200**
22020701	FINANCIAL CONSULTING		5,509,200
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**74,893,450**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		74,893,450
220209	**FINANCIAL CHARGES - GENERAL**		**24,465,445**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		24,328,000
220210	**MISCELLANEOUS**		**20,054,250**
22021001	REFRESHMENT & MEALS		1,646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		404,500
22021007	WELFARE PACKAGES		1,293,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,033,900
22021010	DIRECT TEACHING & LABORATORY COST		5,134,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,052,000
23	**CAPITAL EXPENDITURE**		**1,712,569,910**
2301	**FIXED ASSETS PURCHASED**		**1,093,282,684**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,093,282,684**
23010105	PURCHASE OF MOTOR VEHICLES		1,093,282,684
2302	**CONSTRUCTION / PROVISION**		**619,287,226**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**619,287,226**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		619,287,226

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**8,037,943,380**
	TOTAL OVERHEAD		**395,392,883**
	TOTAL RECURRENT		**8,433,336,263**
	TOTAL CAPITAL		**1,712,569,910**
	TOTAL ALLOCATION		**10,145,906,173**
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23179996	CONSTRUCTION OF INTERNAL ROAD NETWORKS WITHIN FEDERAL UNIVERSITY LOKOJA, KOGI STATE-BALANCE PAYMENT	NEW	19,287,226
ERGP23224208	PROCUREMENT, SUPPLY AND DELIVERY OF OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS OF THE UNIVERSITY	NEW	1,093,282,684
ERGP202698979	PROVISION FOR CONSTRUCTION OF 1,750M X 3.0M X 230MM CONCRETE PERIMETER FENCE AT UNIVERSITY LOKOJA OF KOGI STATE	NEW	400,000,000
ERGP20254674	ESTABLISHMENT OF ELECTRONIC LIBRARY FOR STUDENTS OF FEDERAL UNIVERSITY, LOKOJA LOTS 1-2	ONGOING	200,000,000
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,430,404,462**
21	**PERSONNEL COST**		**11,850,927,091**
2101	**SALARY**		**9,587,947,688**
210101	**SALARIES AND WAGES**		**9,587,947,688**
21010101	SALARY		9,587,947,688
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,262,979,403**
210201	**ALLOWANCES**		**826,448,309**
21020111	REGULAR ALLOWANCES		826,448,309
210202	**SOCIAL CONTRIBUTIONS**		**1,436,531,094**
21020201	NHIS		478,843,698
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		957,687,396
22	**OTHER RECURRENT COSTS**		**500,394,092**
2202	**OVERHEAD COST**		**500,394,092**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,107,851**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,122,613
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS		8,985,238
220202	**UTILITIES - GENERAL**		**102,918,895**
22020201	ELECTRICITY CHARGES		74,162,608
22020202	TELEPHONE CHARGES		9,689,167
22020203	INTERNET ACCESS CHARGES		1,652,847
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,844,584
22020205	WATER RATES		2,880,522
22020206	SEWERAGE CHARGES		9,689,167
220203	**MATERIALS & SUPPLIES - GENERAL**		**101,987,646**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,211,146
22020302	BOOKS		5,990,159
22020304	MAGAZINES & PERIODICALS		2,291,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,993,439
22020306	PRINTING OF SECURITY DOCUMENTS		9,584,254
22020307	DRUGS & MEDICAL SUPPLIES		5,248,650
22020309	UNIFORMS & OTHER CLOTHING		5,202,637
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,283,975
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		26,011,785
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		12,170,450
220204	**MAINTENANCE SERVICES - GENERAL**		**111,194,899**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		72,104,416
22020402	MAINTENANCE OF OFFICE FURNITURE		7,487,699
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,993,439

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,689,167
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,422,292
22020406	OTHER MAINTENANCE SERVICES		7,777,053
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,727,394
22020413	MAINTENANCE OF STREET LIGHTS		3,993,439
220205	**TRAINING - GENERAL**		**2,422,292**
22020501	LOCAL TRAINING		2,422,292
220206	**OTHER SERVICES - GENERAL**		**4,631,798**
22020601	SECURITY CHARGES		3,420,652
22020606	CLEANING AND FUMIGATION SERVICES		1,211,146
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,248,506**
22020701	FINANCIAL CONSULTING		5,990,159
22020703	LEGAL SERVICES		19,967,196
22020709	AUDITING OF ACCOUNTS		2,291,151
220208	**FUEL & LUBRICANTS - GENERAL**		**50,110,649**
22020801	MOTOR VEHICLE FUEL COST		25,922,607
22020803	PLANT / GENERATOR FUEL COST		227,407
22020806	COOKING GAS/FUEL COST		23,960,635
220209	**FINANCIAL CHARGES - GENERAL**		**479,213**
22020901	BANK CHARGES (OTHER THAN INTEREST)		479,213
220210	**MISCELLANEOUS**		**74,292,343**
22021001	REFRESHMENT & MEALS		1,450,752
22021002	HONORARIUM & SITTING ALLOWANCE		6,389,503
22021003	PUBLICITY & ADVERTISEMENTS		2,995,079
22021004	MEDICAL EXPENSES		12,215,247
22021006	POSTAGES & COURIER SERVICES		4,792,127
22021007	WELFARE PACKAGES		14,376,381
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,659,012
22021009	SPORTING ACTIVITIES		7,588,719
22021010	DIRECT TEACHING & LABORATORY COST		4,844,584
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,065,440
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		3,594,095
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,321,404
23	**CAPITAL EXPENDITURE**		**1,079,083,279**
2302	**CONSTRUCTION / PROVISION**		**1,079,083,279**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,079,083,279**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,079,083,279
	TOTAL PERSONNEL		**11,850,927,091**
	TOTAL OVERHEAD		**500,394,092**
	TOTAL RECURRENT		**12,351,321,183**
	TOTAL CAPITAL		**1,079,083,279**
	TOTAL ALLOCATION		**13,430,404,462**
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23118353	SUPPLY OF REFUSE DISPOSAL VEHICLES	ONGOING	10,000,000
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	300,000,000
ERGP23151635	PURCHASE OF COMPUTERS, PRINTERS, UPS AND PHOTOCOPIERS	ONGOING	20,000,000
ERGP23151659	CONSTRUCTION OF UNIVERSITY RECREATIONAL CENTRE	ONGOING	50,000,000
ERGP23170988	CONSTRUCTION OF THE REMAINING UNIVERSITY'S PERIMETER FENCE AND 2 NOS. ACCESS CONTROL GATES (EXIT GATES)	ONGOING	10,000,000
ERGP23170995	SUPPLY AND INSTALLATION OF ENGINEERING EQUIPMENT TO THE FACULTY OF ENGINEERING	ONGOING	80,000,000
ERGP23178834	PROVISION OF INFRASTRUCTURE FOR THE PURPOSE OF ACCREDITATION OF NEW PROGRAMMES AND RE-ACCREDITATION OF ALL EXISTING 27 PROGRAMMES.	ONGOING	140,000,000
ERGP23178838	PROVISION OF INFRASTRUCTURE FOR THE PURPOSE OF ACCREDITATION OF NEW PROGRAMMES AND RE-ACCREDITATION OF ALL EXISTING 27 PROGRAMMES.	ONGOING	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23186597	PROCUREMENT OF VECHICLES TO ACADEMIC AND NON ACADEMIC DEPARTMENTS AND UNITS	ONGOING	40,000,000
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT	ONGOING	250,000,000
ERGP28105815	WATER RETICULATION TO ACADEMIC CORE	ONGOING	40,000,000
ERGP29192876	ICT FACILITIES	ONGOING	19,083,279
ERGP5151584	STOCKING OF POULTRY AND LIVESTOCK FARM AT FACULTY OF AGRIC AND LIFE SCIENCES	ONGOING	20,000,000
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,952,267,052**
21	**PERSONNEL COST**		**5,170,519,645**
2101	**SALARY**		**4,228,081,591**
210101	**SALARIES AND WAGES**		**4,228,081,591**
21010101	SALARY		4,228,081,591
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**942,438,054**
210201	**ALLOWANCES**		**309,886,874**
21020111	REGULAR ALLOWANCES		309,886,874
210202	**SOCIAL CONTRIBUTIONS**		**632,551,180**
21020201	NHIS		210,850,393
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		421,700,787
22	**OTHER RECURRENT COSTS**		**691,953,518**
2202	**OVERHEAD COST**		**691,953,518**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
220202	**UTILITIES - GENERAL**		**165,000,000**
22020201	ELECTRICITY CHARGES		146,000,000
22020203	INTERNET ACCESS CHARGES		19,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**113,093,518**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,093,518
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**101,200,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		77,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,000,000
220205	**TRAINING - GENERAL**		**11,000,000**
22020501	LOCAL TRAINING		11,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**63,660,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,960,000
22020803	PLANT / GENERATOR FUEL COST		50,700,000
220210	**MISCELLANEOUS**		**190,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021010	DIRECT TEACHING & LABORATORY COST		170,000,000
23	**CAPITAL EXPENDITURE**		**1,089,793,889**
2302	**CONSTRUCTION / PROVISION**		**1,089,793,889**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,089,793,889**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,089,793,889
	TOTAL PERSONNEL		**5,170,519,645**
	TOTAL OVERHEAD		**691,953,518**
	TOTAL RECURRENT		**5,862,473,163**
	TOTAL CAPITAL		**1,089,793,889**
	TOTAL ALLOCATION		**6,952,267,052**
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23223913	PROCUREMENT OF OPERATIONAL VEHICHLES FOR THE UNIVERSITY	NEW	301,074,682
ERGP23223927	CONSTRUCTION AND FURNISHINGS OF UNIVERSITY CENTRAL STORES	NEW	239,793,889

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23223939	CONSTRUCTION AND PURNISHING OF 4 IN 1, EACH 100 SEATS CAPACITY LECTURE HALLS FOR FACULTY OF SOCIAL SCIENCE	NEW	498,925,318
ERGP20259399	PROVISIONS OF EMPOWERMENT MATERIALS (SEWING MACHINES) FOR KBCSD, KEBBI STATE.		50,000,000
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,835,999,534**
21	**PERSONNEL COST**		**4,857,516,850**
2101	**SALARY**		**3,930,830,477**
210101	**SALARIES AND WAGES**		**3,930,830,477**
21010101	SALARY		3,930,830,477
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**926,686,373**
210201	**ALLOWANCES**		**338,722,860**
21020111	REGULAR ALLOWANCES		338,722,860
210202	**SOCIAL CONTRIBUTIONS**		**587,963,513**
21020201	NHIS		195,987,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		391,975,675
22	**OTHER RECURRENT COSTS**		**452,730,635**
2202	**OVERHEAD COST**		**452,730,635**
220201	**TRAVEL& TRANSPORT - GENERAL**		**127,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**35,000,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,657,732**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		657,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**66,128,880**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**16,800,000**
22020601	SECURITY CHARGES		500,000
22020602	LAND USE CHARGES		500,000
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020605	SECURITY OPERATIONS (OVERHEAD)		15,800,000
22020607	RESCUE SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,628,880**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		628,880

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**76,430,511**
22020801	MOTOR VEHICLE FUEL COST		25,561,068
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,525,775
22020803	PLANT / GENERATOR FUEL COST		45,343,668
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		1,500,000
22020904	OTHER CRF BANK CHARGES		0
220210	**MISCELLANEOUS**		**61,584,632**
22021001	REFRESHMENT & MEALS		8,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,800,000
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		30,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040111	CONTRIBUTIONS TO TRADITIONAL COUNCILS		0
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**0**
22040204	EXTERNAL FINANCIAL OBLIGATIONS		0
23	**CAPITAL EXPENDITURE**		**1,525,752,049**
2301	**FIXED ASSETS PURCHASED**		**250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
2302	**CONSTRUCTION / PROVISION**		**970,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**970,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		970,000,000
2303	**REHABILITATION / REPAIRS**		**250,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**250,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		200,000,000
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		50,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**55,752,049**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**55,752,049**
23040101	TREE PLANTING		55,752,049
	TOTAL PERSONNEL		**4,857,516,850**
	TOTAL OVERHEAD		**452,730,635**
	TOTAL RECURRENT		**5,310,247,485**
	TOTAL CAPITAL		**1,525,752,049**
	TOTAL ALLOCATION		**6,835,999,534**
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225418	CONSTRUCTION, FURNISHING AND EQUIPING OF 1500 CAPACITY MULTIPURPOSE HALL	NEW	500,000,000
ERGP23225434	FURNISHING AND EQUIPING OF OFFICES, LABORATORIES AND WORKSHOPS IN ELECTRICAL AND ELECTRONICS DEPARTMENT	NEW	250,000,000
ERGP23225445	REVIEW AND UPGRADE OF UNIVERSITY MASTERPLAN	NEW	50,000,000
ERGP23225454	GENERAL UNIVERSITY LANDSCAPE PHASE I	NEW	55,752,049
ERGP27223716	COMPLETION, FURNISHING AND EQUIPING OF UNIVERSITY GUEST HOUSE	NEW	100,000,000
ERGP27225465	RENOVATION OF STAFF QUARTERS	NEW	100,000,000
ERGP202502125	ONGOING CONSTRUCTION OF UNIVERSITY MAIN CAMPUS COMMUNITY CENTER	NEW	250,000,000
ERGP202502126	COMPLETION OF ONGOING CONSTRUCTION OF UNIVERSITY GATE	NEW	70,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502127	CONSTRUCTION OF UNIVERSITY CONVOCATION SQUARE	NEW	150,000,000
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,812,719,125**
21	**PERSONNEL COST**		**5,099,737,283**
2101	**SALARY**		**4,154,886,094**
210101	**SALARIES AND WAGES**		**4,154,886,094**
21010101	SALARY		4,154,886,094
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**944,851,189**
210201	**ALLOWANCES**		**323,279,333**
21020111	REGULAR ALLOWANCES		323,279,333
210202	**SOCIAL CONTRIBUTIONS**		**621,571,856**
21020201	NHIS		207,190,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,381,237
22	**OTHER RECURRENT COSTS**		**601,670,555**
2202	**OVERHEAD COST**		**593,356,553**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,387,262**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,343,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		67,044,100
220202	**UTILITIES - GENERAL**		**32,955,351**
22020201	ELECTRICITY CHARGES		8,137,210
22020203	INTERNET ACCESS CHARGES		7,981,439
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,320,958
22020205	WATER RATES		997,680
22020206	SEWERAGE CHARGES		6,941,975
22020207	LEASED COMMUNICATION LINES(S)		3,576,089
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,304,169**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,981,439
22020302	BOOKS		5,320,958
22020304	MAGAZINES & PERIODICALS		2,860,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,320,960
22020306	PRINTING OF SECURITY DOCUMENTS		9,311,677
22020307	DRUGS & MEDICAL SUPPLIES		1,330,240
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,330,240
22020309	UNIFORMS & OTHER CLOTHING		1,995,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,660,479
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,192,576
220204	**MAINTENANCE SERVICES - GENERAL**		**84,586,232**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,981,439
22020402	MAINTENANCE OF OFFICE FURNITURE		2,660,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,990,719
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,240
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,641,918
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,660,479
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		2,660,479
22020413	MAINTENANCE OF STREET LIGHTS		2,660,479
220205	**TRAINING - GENERAL**		**8,313,993**
22020501	LOCAL TRAINING		8,313,993
220206	**OTHER SERVICES - GENERAL**		**3,986,419**
22020603	OFFICE RENT		2,993,040
22020606	CLEANING AND FUMIGATION SERVICES		993,379
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,318,331**
22020701	FINANCIAL CONSULTING		9,623,219
22020702	INFORMATION TECHNOLOGY CONSULTING		3,990,720
22020703	LEGAL SERVICES		1,995,360
22020704	ENGINEERING SERVICES		1,662,800
22020705	ARCHITECTURAL SERVICES		2,060,152

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		5,986,080
220208	**FUEL & LUBRICANTS - GENERAL**		**35,344,479**
22020801	MOTOR VEHICLE FUEL COST		28,267,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,128,384
22020803	PLANT / GENERATOR FUEL COST		4,788,866
22020806	COOKING GAS/FUEL COST		159,629
220209	**FINANCIAL CHARGES - GENERAL**		**8,663,154**
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,154
22020902	INSURANCE PREMIUM		8,314,000
220210	**MISCELLANEOUS**		**257,497,163**
22021001	REFRESHMENT & MEALS		2,394,432
22021002	HONORARIUM & SITTING ALLOWANCE		112,400,659
22021003	PUBLICITY & ADVERTISEMENTS		1,681,196
22021004	MEDICAL EXPENSES		1,995,361
22021006	POSTAGES & COURIER SERVICES		1,986,758
22021007	WELFARE PACKAGES		13,302,399
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,983,763
22021009	SPORTING ACTIVITIES		1,163,964
22021010	DIRECT TEACHING & LABORATORY COST		106,385,151
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,561,397
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		665,120
22021013	PROMOTION (SERVICE WIDE)		665,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,316,483
22021016	SERVICOM		665,120
22021017	ANTI-CORRUPTION		665,120
22021018	GENDER		665,120
2203	**LOANS AND ADVANCES**		**8,314,002**
220301	**STAFF LOANS & ADVANCES**		**8,314,002**
22030101	MOTOR VEHICLE ADVANCES		6,651,202
22030103	BICYCLE ADVANCES		1,662,800
23	**CAPITAL EXPENDITURE**		**1,111,311,287**
2301	**FIXED ASSETS PURCHASED**		**344,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**344,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		99,000,000
2302	**CONSTRUCTION / PROVISION**		**668,311,287**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**668,311,287**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		445,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		98,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		125,311,287
2303	**REHABILITATION / REPAIRS**		**99,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**99,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		99,000,000
	TOTAL PERSONNEL		**5,099,737,283**
	TOTAL OVERHEAD		**601,670,555**
	TOTAL RECURRENT		**5,701,407,838**
	TOTAL CAPITAL		**1,111,311,287**
	TOTAL ALLOCATION		**6,812,719,125**
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23203129	PROVISION OF ELECTRICITY SUB-STATION AND RETICULATION LINES AND ADDITIONAL BOREHOLES AROUND THE CAMPUS	ONGOING	99,000,000
ERGP23203134	CONSTRUCTION OF BEFITTING EXTERNAL WORKS FOR PHARMACY AND AGRICULTURAL SCIENCES THEATRES, GENERAL LANDSCAPING AND SITE DEVELOPMENT	ONGOING	99,000,000
ERGP23203147	PURCHASE OF OPERATIONAL AND SECURITY VEHICLES	ONGOING	150,000,000
ERGP23203151	PROCUREMENT OF FURNITURE, FITTINGS AND ACCESSORIES	ONGOING	95,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23233730	FUME CUPBOARD CONSTRUCTION FOR COLLEGE OF HEALTH SCIENCE LABORATORIES	NEW	98,000,000
ERGP23233731	CONTRUCTION OF ANIMAL HOUSE	NEW	125,311,287
ERGP27203159	CONSTRUCTION OF 3-STOREY SENATE BUILDING/UNIVERSITY LIBRARY	ONGOING	445,000,000
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,076,521,974**
21	**PERSONNEL COST**		**3,559,387,520**
2101	**SALARY**		**3,041,662,573**
210101	**SALARIES AND WAGES**		**3,041,662,573**
21010101	SALARY		3,041,662,573
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**517,724,947**
210201	**ALLOWANCES**		**63,136,620**
21020111	REGULAR ALLOWANCES		63,136,620
210202	**SOCIAL CONTRIBUTIONS**		**454,588,327**
21020201	NHIS		151,529,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		303,058,885
22	**OTHER RECURRENT COSTS**		**468,023,420**
2202	**OVERHEAD COST**		**468,023,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**18,000,000**
22020203	INTERNET ACCESS CHARGES		18,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,024,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,024,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,999,420**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,999,420
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220206	**OTHER SERVICES - GENERAL**		**30,000,000**
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**195,000,000**
22020803	PLANT / GENERATOR FUEL COST		195,000,000
220210	**MISCELLANEOUS**		**10,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
23	**CAPITAL EXPENDITURE**		**1,049,111,034**
2302	**CONSTRUCTION / PROVISION**		**1,049,111,034**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,049,111,034**
23020104	CONSTRUCTION / PROVISION OF HOUSING		477,950,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		185,003,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		386,157,834
	TOTAL PERSONNEL		**3,559,387,520**
	TOTAL OVERHEAD		**468,023,420**
	TOTAL RECURRENT		**4,027,410,940**
	TOTAL CAPITAL		**1,049,111,034**
	TOTAL ALLOCATION		**5,076,521,974**
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175763	CONSTRUCTION OF 180 BEDSPACE FEMALE HOSTEL	ONGOING	192,950,000
ERGP27207063	COMPLETION OF 250 BEDSPACE FOR MALE HOSTEL	ONGOING	285,000,000
ERGP28153518	CONSTRUCTION OF 5000 LITRES WATER PROJECT WITH TANKS AT KURUTIE CAMPUS	ONGOING	185,003,200
ERGP28207107	CONSTRUCTION OF ONE LANDING JETTY AT OKERENKOKO	ONGOING	386,157,834
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,840,947,317
21	PERSONNEL COST		198,714,945
2101	SALARY		172,396,530
210101	SALARIES AND WAGES		172,396,530
21010101	SALARY		172,396,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,318,415
210201	ALLOWANCES		458,936
21020111	REGULAR ALLOWANCES		458,936
210202	SOCIAL CONTRIBUTIONS		25,859,479
21020201	NHIS		8,619,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,239,653
22	OTHER RECURRENT COSTS		467,063,419
2202	OVERHEAD COST		467,063,419
220201	TRAVEL& TRANSPORT - GENERAL		93,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,000,000
220202	UTILITIES - GENERAL		20,500,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		59,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
220204	MAINTENANCE SERVICES - GENERAL		86,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		40,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		45,500,000
22020601	SECURITY CHARGES		24,000,000
22020602	LAND USE CHARGES		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,500,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,500,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		10,000,000
22020705	ARCHITECTURAL SERVICES		2,000,000
22020706	SURVEYING SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		46,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
22020806	COOKING GAS/FUEL COST		500,000
220210	**MISCELLANEOUS**		**57,763,419**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		4,500,000
22021007	WELFARE PACKAGES		8,863,419
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021010	DIRECT TEACHING & LABORATORY COST		17,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**1,175,168,953**
2305	**OTHER CAPITAL PROJECTS**		**1,175,168,953**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,175,168,953**
23050101	RESEARCH AND DEVELOPMENT		1,175,168,953
	TOTAL PERSONNEL		**198,714,945**
	TOTAL OVERHEAD		**467,063,419**
	TOTAL RECURRENT		**665,778,364**
	TOTAL CAPITAL		**1,175,168,953**
	TOTAL ALLOCATION		**1,840,947,317**
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181065	RENTAL AND FURNISHING OF LIAISON OFFICE IN ABUJA	ONGOING	25,304,123
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	88,450,963
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	88,904,560
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	92,459,012
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	95,273,124
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	55,995,390
ERGP30131922	LIBRARY - PURCHASE OF COMPUTER SOFTWARE FOR LIBRARY BOOKS, MAGAZINES, JOURNALS	ONGOING	10,128,101
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	66,105,025
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISTION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	ONGOING	53,805,781
ERGP30193286	CONSTRUCTION/PROVISION OF A NEW TISSUE CULTURE LABORATORY	ONGOING	99,481,500
ERGP30193287	PURCHASE OF PROJECT VEHICLES	ONGOING	97,530,431
ERGP30193289	FOOD CROPS BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING	69,430,214
ERGP30193292	TROPICAL DISEASES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING	65,000,490
ERGP30193294	BIORESOURCES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING	68,450,239
ERGP30193296	BIOTECHNOLOGY RESEARCH FELLOWSHIP PROGRAMME ON FOOD, DISEASE AND BIORESOURCES	ONGOING	69,050,000
ERGP30193297	EQUIPMENT FOR NEW MOLECULAR RESEARCH LABORATORY	ONGOING	99,800,000
ERGP30224697	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	30,000,000
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	**EXPENDITURE**		**4,521,715,372**
21	**PERSONNEL COST**		**2,841,251,919**
2101	**SALARY**		**2,315,708,481**
210101	**SALARIES AND WAGES**		**2,315,708,481**
21010101	SALARY		2,315,708,481
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**525,543,438**
210201	**ALLOWANCES**		**179,848,224**
21020111	REGULAR ALLOWANCES		179,848,224
210202	**SOCIAL CONTRIBUTIONS**		**345,695,214**
21020201	NHIS		115,231,738
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,463,476
22	**OTHER RECURRENT COSTS**		**468,023,420**
2202	**OVERHEAD COST**		**468,023,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,259,725**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,065,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,883,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,425,827
220202	**UTILITIES - GENERAL**		**24,304,141**
22020201	ELECTRICITY CHARGES		12,513,500
22020203	INTERNET ACCESS CHARGES		6,119,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,670,995
220203	**MATERIALS & SUPPLIES - GENERAL**		**67,325,022**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,055,715
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,554,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,706,282
22020306	PRINTING OF SECURITY DOCUMENTS		10,878,624
22020307	DRUGS & MEDICAL SUPPLIES		6,129,662
220204	**MAINTENANCE SERVICES - GENERAL**		**70,107,890**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,942,631
22020402	MAINTENANCE OF OFFICE FURNITURE		9,200,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,811,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,267,467
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,437,842
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,448,002
220206	**OTHER SERVICES - GENERAL**		**84,063,128**
22020601	SECURITY CHARGES		34,233,545
22020605	SECURITY OPERATIONS (OVERHEAD)		8,189,921
22020606	CLEANING AND FUMIGATION SERVICES		41,639,662
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,566,932**
22020701	FINANCIAL CONSULTING		1,423,426
22020702	INFORMATION TECHNOLOGY CONSULTING		1,503,168
22020703	LEGAL SERVICES		2,485,938
22020706	SURVEYING SERVICES		1,154,400
220208	**FUEL & LUBRICANTS - GENERAL**		**67,706,603**
22020801	MOTOR VEHICLE FUEL COST		37,296,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,634,965
22020803	PLANT / GENERATOR FUEL COST		25,775,634
220209	**FINANCIAL CHARGES - GENERAL**		**232,901**
22020901	BANK CHARGES (OTHER THAN INTEREST)		232,901
220210	**MISCELLANEOUS**		**66,457,078**
22021001	REFRESHMENT & MEALS		25,850,348
22021002	HONORARIUM & SITTING ALLOWANCE		3,919,467
22021003	PUBLICITY & ADVERTISEMENTS		2,499,779
22021004	MEDICAL EXPENSES		8,510,271
22021006	POSTAGES & COURIER SERVICES		945,705
22021007	WELFARE PACKAGES		10,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		2,040,000
22021010	DIRECT TEACHING & LABORATORY COST		2,174,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,777,422
22021031	CURRICULUM DEVELOPMENT		2,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,140,025
23	**CAPITAL EXPENDITURE**		**1,212,440,033**
2302	**CONSTRUCTION / PROVISION**		**1,212,440,033**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,212,440,033**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		612,440,033
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		600,000,000
	TOTAL PERSONNEL		**2,841,251,919**
	TOTAL OVERHEAD		**468,023,420**
	TOTAL RECURRENT		**3,309,275,339**
	TOTAL CAPITAL		**1,212,440,033**
	TOTAL ALLOCATION		**4,521,715,372**
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226371	CONSTRUCTION OF POST GRADUATE STUDENTS' HOSTEL AT NIGERIAN ARMY UNIVERSITY BIU	NEW	600,000,000
ERGP27226325	CONSTRUCTION OF LECTURE HALLS FOR POSTGRADUATE STUDENTS AT NIGERIAN ARMY UNIVERSITY BIU	NEW	612,440,033
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,358,733,504**
21	**PERSONNEL COST**		**3,823,116,188**
2101	**SALARY**		**2,832,760,986**
210101	**SALARIES AND WAGES**		**2,832,760,986**
21010101	SALARY		2,832,760,986
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**990,355,202**
210201	**ALLOWANCES**		**565,441,054**
21020111	REGULAR ALLOWANCES		565,441,054
210202	**SOCIAL CONTRIBUTIONS**		**424,914,148**
21020201	NHIS		141,638,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		283,276,099
22	**OTHER RECURRENT COSTS**		**468,023,422**
2202	**OVERHEAD COST**		**468,023,422**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,000,000
220202	**UTILITIES - GENERAL**		**35,572,342**
22020201	ELECTRICITY CHARGES		25,243,577
22020202	TELEPHONE CHARGES		10,328,765
220203	**MATERIALS & SUPPLIES - GENERAL**		**90,574,627**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,622,646
22020302	BOOKS		2,627,981
22020303	NEWSPAPERS		3,324,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,312,877**
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		45,312,877
220205	**TRAINING - GENERAL**		**10,057,655**
22020501	LOCAL TRAINING		10,057,655
220206	**OTHER SERVICES - GENERAL**		**35,796,010**
22020601	SECURITY CHARGES		35,796,010
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**38,500,000**
22020701	FINANCIAL CONSULTING		34,500,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**75,213,766**
22020801	MOTOR VEHICLE FUEL COST		44,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		31,213,766
220209	**FINANCIAL CHARGES - GENERAL**		**25,824,766**
22020902	INSURANCE PREMIUM		25,824,766
220210	**MISCELLANEOUS**		**67,171,379**
22021001	REFRESHMENT & MEALS		19,940,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,125,879
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021007	WELFARE PACKAGES		9,000,000
22021009	SPORTING ACTIVITIES		3,105,500
23	**CAPITAL EXPENDITURE**		**1,067,593,894**
2301	**FIXED ASSETS PURCHASED**		**140,224,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,224,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		140,224,000
2302	**CONSTRUCTION / PROVISION**		**706,749,194**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**706,749,194**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		706,749,194
2305	**OTHER CAPITAL PROJECTS**		**220,620,700**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**220,620,700**
23050102	COMPUTER SOFTWARE ACQUISITION		220,620,700
	TOTAL PERSONNEL		**3,823,116,188**
	TOTAL OVERHEAD		**468,023,422**
	TOTAL RECURRENT		**4,291,139,610**
	TOTAL CAPITAL		**1,067,593,894**
	TOTAL ALLOCATION		**5,358,733,504**
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156945	OFFICE FURNITURE AND EQUIPMENT	ONGOING	140,224,000
ERGP23170558	CONSTRUCTION AND EQUIPPING OF 600 CAPACITY MALE AND 600 CAPACITY FEMALE HOSTELS IN THE UNIVERSITY	ONGOING	192,857,257
ERGP23170564	CONSTRUCTION OF LIBRARY BULDING PHASE I	ONGOING	144,442,943
ERGP23170573	PROCUEMENT AND INSTALLATION OF LABORATORY EQUIPMENT IN ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	ONGOING	113,148,193
ERGP23228059	CONSTRUCTION OF LECTURE HALL	NEW	173,571,531
ERGP23228173	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT FOR DEPARTMENTS	NEW	82,149,270
ERGP23228341	PLANT AND MACHINERY	NEW	580,000
ERGP29156954	COMPUTER SOFT WARE ACQUISITION AND INSTALLATION FOR THE DEPARTMENTS AND FACULTIES	ONGOING	220,620,700
0517021047	**FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,880,539,751**
21	**PERSONNEL COST**		**1,539,507,065**
2101	**SALARY**		**1,285,653,172**
210101	**SALARIES AND WAGES**		**1,285,653,172**
21010101	SALARY		1,285,653,172
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**253,853,893**
210201	**ALLOWANCES**		**62,666,976**
21020111	REGULAR ALLOWANCES		62,666,976
210202	**SOCIAL CONTRIBUTIONS**		**191,186,917**
21020201	NHIS		63,728,972
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,457,945
22	**OTHER RECURRENT COSTS**		**636,955,814**
2202	**OVERHEAD COST**		**636,955,814**
220201	**TRAVEL& TRANSPORT - GENERAL**		**91,725,814**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,275,814

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**58,300,000**
22020201	ELECTRICITY CHARGES		18,500,000
22020202	TELEPHONE CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		10,150,000
22020205	WATER RATES		2,150,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**126,650,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,100,000
22020302	BOOKS		18,500,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		16,900,000
22020307	DRUGS & MEDICAL SUPPLIES		13,450,000
22020309	UNIFORMS & OTHER CLOTHING		3,150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,750,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,200,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		5,600,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**53,590,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		9,850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,540,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**23,300,000**
22020501	LOCAL TRAINING		23,300,000
220206	**OTHER SERVICES - GENERAL**		**28,500,000**
22020601	SECURITY CHARGES		21,300,000
22020605	SECURITY OPERATIONS (OVERHEAD)		7,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,200,000**
22020703	LEGAL SERVICES		3,200,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**70,850,000**
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,600,000
22020803	PLANT / GENERATOR FUEL COST		30,250,000
220209	**FINANCIAL CHARGES - GENERAL**		**18,000,000**
22020902	INSURANCE PREMIUM		18,000,000
220210	**MISCELLANEOUS**		**159,840,000**
22021001	REFRESHMENT & MEALS		13,640,000
22021002	HONORARIUM & SITTING ALLOWANCE		62,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,600,000
22021004	MEDICAL EXPENSES		5,200,000
22021006	POSTAGES & COURIER SERVICES		3,300,000
22021007	WELFARE PACKAGES		23,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,600,000
22021009	SPORTING ACTIVITIES		2,600,000
22021010	DIRECT TEACHING & LABORATORY COST		26,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,300,000
23	**CAPITAL EXPENDITURE**		**2,704,076,872**
2301	**FIXED ASSETS PURCHASED**		**704,076,872**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**704,076,872**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		25,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		29,076,872
2302	**CONSTRUCTION / PROVISION**		**2,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,550,000,000
	TOTAL PERSONNEL		**1,539,507,065**
	TOTAL OVERHEAD		**636,955,814**
	TOTAL RECURRENT		**2,176,462,879**
	TOTAL CAPITAL		**2,704,076,872**
	TOTAL ALLOCATION		**4,880,539,751**
0517021047	**FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226890	PROCUREMENT OF 3 NUMBER OF UTILITY VEHICLES	NEW	400,000,000
ERGP23226912	PROCUREMENT AND INSTALLATION OF ELECTRICAL ENGINEERING LABORATORY EQUIPMENT	NEW	50,000,000
ERGP23226949	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	150,000,000
ERGP23226982	PROCUREMENT AND INSTALLATION OF DIESEL GENERATOR	NEW	100,000,000
ERGP23227002	REHABILITATION OF PARAMETER FENCE	NEW	50,000,000
ERGP27226175	CONSTRUCTION OF STAFF RESIDENTIAL HOUSING AT THE PERMANENT SITE OF FEDERAL UNIVERSITY OF TECH, BABURA	NEW	300,000,000
ERGP30233316	PROCUREMENT AND INSTALLATION OF MECHANICAL ENGINEERING LABORATORY EQUIPMENT	NEW	50,000,000
ERGP30233317	PROCUREMENT AND INSTALLATION OF CIVIL ENGINEERING LABORATORY EQUIPMENT	NEW	50,000,000
ERGP30233318	PROCUREMENT AND INSTALLATION OF BIOTECH LABORATORY EQUIPMENT	NEW	25,000,000
ERGP30233319	PROCUREMENT AND INSTALLATION OF GEOPHYSICS LABORATORY EQUIPMENT	NEW	29,076,872
ERGP20262832	CONSTRUCTION OF DUAL CARRIAGE ROAD NETWORK IN FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE, NIGERIA	NEW	300,000,000
ERGP20262833	CONSTRUCTION & FURNISHING OF HOSTEL BLOCKS IN FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE, NIGERIA	NEW	300,000,000
ERGP20262834	PROCUREMENT & INSTALLATION OF SOLAR POWERED STREET LIGHTS IN FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE, NIGERIA	NEW	300,000,000
ERGP20262835	CONSTRUCTION, FURNISHING & EQUIPPING OF CAD/CAM STUDIO IN FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE, NIGERIA	NEW	300,000,000
ERGP20262836	PROCUREMENT OF UTILITY VEHICLES IN FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE, NIGERIA	NEW	300,000,000
0517021048	**FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,512,164,061**
21	**PERSONNEL COST**		**671,131,375**
2101	**SALARY**		**538,607,803**
210101	**SALARIES AND WAGES**		**538,607,803**
21010101	SALARY		538,607,803
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**132,523,572**
210201	**ALLOWANCES**		**53,393,460**
21020111	REGULAR ALLOWANCES		53,393,460

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	**SOCIAL CONTRIBUTIONS**		**79,130,112**
21020201	NHIS		26,376,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,753,408
22	**OTHER RECURRENT COSTS**		**636,955,814**
2202	**OVERHEAD COST**		**636,955,814**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
220202	**UTILITIES - GENERAL**		**21,955,814**
22020201	ELECTRICITY CHARGES		10,955,814
22020203	INTERNET ACCESS CHARGES		11,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**105,000,000**
22020601	SECURITY CHARGES		80,000,000
22020604	RESIDENTIAL RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,000,000**
22020701	FINANCIAL CONSULTING		20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**104,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		64,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		50,000,000
220210	**MISCELLANEOUS**		**89,500,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,500,000
23	**CAPITAL EXPENDITURE**		**1,204,076,872**
2301	**FIXED ASSETS PURCHASED**		**564,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**564,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		394,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		70,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		0
2302	**CONSTRUCTION / PROVISION**		**640,076,872**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**640,076,872**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		575,076,872
	TOTAL PERSONNEL		**671,131,375**
	TOTAL OVERHEAD		**636,955,814**
	TOTAL RECURRENT		**1,308,087,189**
	TOTAL CAPITAL		**1,204,076,872**
	TOTAL ALLOCATION		**2,512,164,061**
0517021048	**FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23230888	CONSTRUCTION OF FACILITY FOR STORE AND PROCUREMENT PHASE 2	NEW	70,000,000
ERGP23230898	PURCHASE OF 2 NO. POWER GENERATING SETS	NEW	70,000,000
ERGP23230901	CONSTRUCTION OF INTERNAL ROADS/SURVEYING EXPENSES	NEW	215,076,872
ERGP23230904	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS (VC, REGISTRAR, BURSAR AND LIBRARIAN)	NEW	200,000,000
ERGP23230910	PURCHASE OF OFFICE EQUIPMENT (AIR CONDITIONERS, FILING CABINETS, COMPUTERS, PRINTERS ETC)	NEW	100,000,000
ERGP23230914	CONSTRUCTION OF ACADEMIC BLOCK (PHASE 3)	NEW	30,000,000
ERGP23230937	PURCHASE OF 3 NO. UTILITY VEHICLES AND 1 NO. AMBULANCE FOR THE UNIVERSITY	NEW	394,000,000
ERGP23230940	CONSTRUCTION OF MULTI-PURPOSE LABORATORY	NEW	60,000,000
ERGP23230947	CONSTRUCTION OF MEDICAL CENTER (SICK BAY) FOR STUDENT AND STAFF OF THE UNIVERSITY PHASE 2	NEW	65,000,000
0517021049	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,604,332,318**
21	**PERSONNEL COST**		**3,341,402,478**
2101	**SALARY**		**2,436,835,138**
210101	**SALARIES AND WAGES**		**2,436,835,138**
21010101	SALARY		2,436,835,138
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**904,567,340**
210201	**ALLOWANCES**		**540,703,128**
21020111	REGULAR ALLOWANCES		540,703,128
210202	**SOCIAL CONTRIBUTIONS**		**363,864,212**
21020201	NHIS		121,288,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,576,141
22	**OTHER RECURRENT COSTS**		**508,852,968**
2202	**OVERHEAD COST**		**508,852,968**
220201	**TRAVEL& TRANSPORT - GENERAL**		**82,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		82,000,000
220202	**UTILITIES - GENERAL**		**50,000,000**
22020201	ELECTRICITY CHARGES		45,000,000
22020202	TELEPHONE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**58,380,968**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,000,218
22020302	BOOKS		0
22020303	NEWSPAPERS		1,780,750
22020304	MAGAZINES & PERIODICALS		3,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**48,172,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,172,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**0**
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**103,300,000**
22020601	SECURITY CHARGES		65,300,000
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		15,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		23,000,000
22020607	RESCUE SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020702	INFORMATION TECHNOLOGY CONSULTING		0
220208	**FUEL & LUBRICANTS - GENERAL**		**102,000,000**
22020801	MOTOR VEHICLE FUEL COST		70,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020904	OTHER CRF BANK CHARGES		0
220210	**MISCELLANEOUS**		**65,000,000**
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		65,000,000
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040111	CONTRIBUTIONS TO TRADITIONAL COUNCILS		0
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**0**
22040204	EXTERNAL FINANCIAL OBLIGATIONS		0
23	**CAPITAL EXPENDITURE**		**1,754,076,872**
2301	**FIXED ASSETS PURCHASED**		**516,076,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**516,076,000**
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		155,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		201,076,000
2302	**CONSTRUCTION / PROVISION**		**1,238,000,872**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,238,000,872**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		80,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		45,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		993,000,872
	TOTAL PERSONNEL		**3,341,402,478**
	TOTAL OVERHEAD		**508,852,968**
	TOTAL RECURRENT		**3,850,255,446**
	TOTAL CAPITAL		**1,754,076,872**
	TOTAL ALLOCATION		**5,604,332,318**
0517021049	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10224666	PURCHASE AND INSTALLATION OF ALTERNATE POWER SOLAR	NEW	80,000,000
ERGP12224626	CONSRUCTION OF ROAD AND DRAINAGE	NEW	120,000,000
ERGP23224613	PURCHASE OF UTILITY VEHICLE	NEW	160,000,000
ERGP23224637	CONSTRUCTION OF HOSTEL FOR MEDICAL STUDENTS	NEW	150,000,872
ERGP23224645	PURCHASE OF OFFICE FURNITURE	NEW	155,000,000
ERGP23224652	PURCHASE OF CLASSROOM FURNITURES	NEW	100,000,000
ERGP23224662	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	201,076,000
ERGP23224674	CONSTRUCTION OF MAIN GATE	NEW	33,000,000
ERGP23224685	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCING AT DUGUNDE (PERMANENT SIDE)	NEW	40,000,000
ERGP23224705	CONSTRUCTION AND FURNISHING OF MULTI PURPOSE LABORATORY (VERTICAL EXPANSION)	NEW	120,000,000
ERGP26224696	CONSTRUCTION OF BASKETBALL, VOLLEYBALL AND BADMINTON	NEW	45,000,000
ERGP20255244	PROCUREMENT OF SOLAR POWER (SECURITY LIGHT)AND FURNITURE/FITTINGS	NEW	500,000,000
ERGP20256017	MEDICAL OUTREACH FOR THE PEOPLE OF KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
0517021050	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,093,249,826**
21	**PERSONNEL COST**		**3,252,217,144**
2101	**SALARY**		**2,428,949,829**
210101	**SALARIES AND WAGES**		**2,428,949,829**
21010101	SALARY		2,428,949,829
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**823,267,315**
210201	**ALLOWANCES**		**460,585,899**
21020111	REGULAR ALLOWANCES		460,585,899
210202	**SOCIAL CONTRIBUTIONS**		**362,681,416**
21020201	NHIS		120,893,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		241,787,611
22	**OTHER RECURRENT COSTS**		**636,955,810**
2202	**OVERHEAD COST**		**636,955,810**
220201	**TRAVEL& TRANSPORT - GENERAL**		**251,206,383**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,478,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,282,488
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		121,336,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,108,674
220202	**UTILITIES - GENERAL**		**22,102,366**
22020201	ELECTRICITY CHARGES		6,369,558
22020202	TELEPHONE CHARGES		6,369,558
22020203	INTERNET ACCESS CHARGES		9,363,250
220203	**MATERIALS & SUPPLIES - GENERAL**		**107,703,126**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,695,581
22020302	BOOKS		12,739,116
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,911,074
22020306	PRINTING OF SECURITY DOCUMENTS		6,369,558
22020307	DRUGS & MEDICAL SUPPLIES		9,618,033
22020309	UNIFORMS & OTHER CLOTHING		3,184,779
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,184,985
220204	**MAINTENANCE SERVICES - GENERAL**		**32,229,964**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,751,732
22020402	MAINTENANCE OF OFFICE FURNITURE		3,184,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,739,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,184,779
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,369,558
220205	**TRAINING - GENERAL**		**22,293,453**
22020501	LOCAL TRAINING		12,739,116

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020502	INTERNATIONAL TRAINING		9,554,337
220206	**OTHER SERVICES - GENERAL**		**8,917,381**
22020601	SECURITY CHARGES		6,369,558
22020606	CLEANING AND FUMIGATION SERVICES		2,547,823
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,369,558**
22020707	AUDITING OF FEDERATION ACCOUNT		6,369,558
220208	**FUEL & LUBRICANTS - GENERAL**		**44,586,907**
22020801	MOTOR VEHICLE FUEL COST		31,847,791
22020803	PLANT / GENERATOR FUEL COST		12,739,116
220209	**FINANCIAL CHARGES - GENERAL**		**31,847,791**
22020902	INSURANCE PREMIUM		31,847,791
220210	**MISCELLANEOUS**		**109,698,881**
22021001	REFRESHMENT & MEALS		9,618,033
22021002	HONORARIUM & SITTING ALLOWANCE		38,728,151
22021003	PUBLICITY & ADVERTISEMENTS		4,369,558
22021004	MEDICAL EXPENSES		3,184,779
22021006	POSTAGES & COURIER SERVICES		636,956
22021007	WELFARE PACKAGES		6,739,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,369,558
22021009	SPORTING ACTIVITIES		6,739,116
22021010	DIRECT TEACHING & LABORATORY COST		33,313,614
23	**CAPITAL EXPENDITURE**		**1,204,076,872**
2301	**FIXED ASSETS PURCHASED**		**854,076,872**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**854,076,872**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,076,872
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
	TOTAL PERSONNEL		**3,252,217,144**
	TOTAL OVERHEAD		**636,955,810**
	TOTAL RECURRENT		**3,889,172,954**
	TOTAL CAPITAL		**1,204,076,872**
	TOTAL ALLOCATION		**5,093,249,826**
0517021050	**FEDERAL UNVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23213228	PROCUREMENT OF VARIOUS EQUIPMENT FOR MULTIDISCIPLINARY RESEARCH LABORATORY (LOT 1 - LOT 12)	ONGOING	204,076,872
ERGP23213232	CONSTRUCTION OF INTERNAL ROADS NETWORK, DRINAGES AND LAND SCAPPING OF THE UNIVERSITY PERMANENT SITE	ONGOING	200,000,000
ERGP23213241	CONSTRUCTION OF CONVOCATION AND MATRICULATION PAVILLION FOR 1500	ONGOING	150,000,000
ERGP23225208	PROCUREMENT FOR FURNITURE FOR ICT BUILDING	NEW	100,000,000
ERGP23225484	PROCUREMENT OF UTILITY VEHICLE FOR GOVERNING COUNCIL	NEW	200,000,000
ERGP23225493	PROCUREMENT OF 2 NO OF SALON CAR	NEW	200,000,000
ERGP23225523	INSTALLATION OF SOLAR POWER IN BASIC MEDICAL SCIENCE, UNIVERSITY LIBRARY AND SENATE BUILDING	NEW	150,000,000
0517021051	**DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,183,161,957**
21	**PERSONNEL COST**		**3,046,455,440**
2101	**SALARY**		**2,503,464,733**
210101	**SALARIES AND WAGES**		**2,503,464,733**
21010101	SALARY		2,503,464,733
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**542,990,707**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	**ALLOWANCES**		**169,132,056**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		169,132,056
210202	**SOCIAL CONTRIBUTIONS**		**373,858,651**
21020201	NHIS		124,619,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		249,239,101
22	**OTHER RECURRENT COSTS**		**429,945,175**
2202	**OVERHEAD COST**		**429,945,175**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,845,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,845,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,000,000
220202	**UTILITIES - GENERAL**		**22,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		12,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020206	SEWERAGE CHARGES		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**54,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,600,000
22020406	OTHER MAINTENANCE SERVICES		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		12,000,000
220206	**OTHER SERVICES - GENERAL**		**77,000,000**
22020601	SECURITY CHARGES		72,000,000
22020604	RESIDENTIAL RENT		0
22020605	SECURITY OPERATIONS (OVERHEAD)		0
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020704	ENGINEERING SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**118,100,175**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		103,100,175
220210	**MISCELLANEOUS**		**43,000,000**
22021001	REFRESHMENT & MEALS		13,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		0
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**706,761,342**
2302	**CONSTRUCTION / PROVISION**		**706,761,342**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**706,761,342**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		706,761,342
	TOTAL PERSONNEL		**3,046,455,440**
	TOTAL OVERHEAD		**429,945,175**
	TOTAL RECURRENT		**3,476,400,615**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**4,183,161,957**
0517021051	**DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195507	COMPLETION AND FURNISHING OF TWO STORY BUILDING, CONTAINING 3 CLASSROOMS, 3 LABORATORIES AND 12 OFFICES.	ONGOING	200,000,000
ERGP23224380	CONSTRUCTION/FURNISHING OF HEALTH POLICY INSTITUTE BUILDING	NEW	506,761,342
0517021053	**FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,882,388,101**
21	**PERSONNEL COST**		**1,775,626,758**
2101	**SALARY**		**1,290,099,414**
210101	**SALARIES AND WAGES**		**1,290,099,414**
21010101	SALARY		1,290,099,414
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**485,527,344**
210201	**ALLOWANCES**		**293,673,490**
21020111	REGULAR ALLOWANCES		293,673,490
210202	**SOCIAL CONTRIBUTIONS**		**191,853,854**
21020201	NHIS		63,951,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,902,569
22	**OTHER RECURRENT COSTS**		**400,000,001**
2202	**OVERHEAD COST**		**400,000,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**166,261,867**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,428,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,833,296
220202	**UTILITIES - GENERAL**		**44,120,072**
22020201	ELECTRICITY CHARGES		40,000,000
22020202	TELEPHONE CHARGES		2,400,072
22020203	INTERNET ACCESS CHARGES		1,680,000
22020205	WATER RATES		40,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,020,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020302	BOOKS		81,109
22020303	NEWSPAPERS		681,109
22020304	MAGAZINES & PERIODICALS		243,408
22020305	PRINTING OF NON SECURITY DOCUMENTS		414,813
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,264,538**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,611,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,222,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		220,136
22020406	OTHER MAINTENANCE SERVICES		1,611,101
220205	**TRAINING - GENERAL**		**2,602,000**
22020501	LOCAL TRAINING		2,602,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**3,623,366**
22020601	SECURITY CHARGES		3,222,198
22020606	CLEANING AND FUMIGATION SERVICES		401,168
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**543,437**
22020708	MEDICAL CONSULTING		543,437
220208	**FUEL & LUBRICANTS - GENERAL**		**48,725,861**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,525,861
22020803	PLANT / GENERATOR FUEL COST		27,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**322,221**
22020901	BANK CHARGES (OTHER THAN INTEREST)		322,221
220210	**MISCELLANEOUS**		**46,516,200**
22021001	REFRESHMENT & MEALS		2,020,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,600,000
22021004	MEDICAL EXPENSES		1,611,104
22021006	POSTAGES & COURIER SERVICES		2,303,696
22021007	WELFARE PACKAGES		23,957,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		382,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,642,000
23	**CAPITAL EXPENDITURE**		**6,706,761,342**
2301	**FIXED ASSETS PURCHASED**		**251,761,342**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**251,761,342**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		86,761,342
2302	**CONSTRUCTION / PROVISION**		**6,455,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,455,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,455,000,000
	TOTAL PERSONNEL		**1,775,626,758**
	TOTAL OVERHEAD		**400,000,001**
	TOTAL RECURRENT		**2,175,626,759**
	TOTAL CAPITAL		**6,706,761,342**
	TOTAL ALLOCATION		**8,882,388,101**
0517021053	**FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225735	PROVISION OF OFFICIAL MOTOR VEHICLE FOR THE VICE CHANCELLOR	NEW	100,000,000
ERGP23225762	SUPPLY OF LABORATORIES EQUIPMENT	NEW	86,761,342
ERGP23225782	CONSTRUCTION OF PRE-CLINICAL DEPARTMENT FOR THE DEPARTMENT OF ANOTOMY IN THE PERMANENT SITE	NEW	80,000,000
ERGP23225793	CONSTRUCTION OF PRE-CLINICAL DEPARTMENT FOR THE DEPARTMENT OF PHYSIOLOGY IN THE PERMANENT SITE	NEW	95,000,000
ERGP23225824	CONSTRUCTION OF PRE-CLINICAL DEPARTMENT FOR THE DEPARTMENT OF COMMUNITY HEALTH IN THE PERMANENT SITE	NEW	90,000,000
ERGP23225839	CONSTRUCTION OF PRE-CLINICAL DEPARTMENT FOR THE DEPARTMENT OF MEDICAL BIOCHEMISTRY IN THE PERMANENT SITE	NEW	100,000,000
ERGP23225854	CONSTRUCTION OF PRE-CLINICAL DEPARTMENT FOR THE DEPARTMENT OF PHARMACOLOGY IN THE PERMANENT SITE	NEW	90,000,000
ERGP23225872	PROCUREMENT OF OFFICE FURNITURE FOR THE DEPARMENS OF ANOTOMY PHYSIOLOGY BIOCHEMISTRY AND PHARMACOLOGY	NEW	65,000,000
ERGP23233618	CONSTRUCTION AND FURNISHING OF STUDENT HOSTEL 300 BED CAPACITY EACH FOR MALE AND FEMALE	NEW	1,500,000,000
ERGP23233619	CONSTRUCTION FURNISHING AND EQUIPPING OF MULTIPURPOSE LABORATORY COMPLEX	NEW	2,000,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23233620	CONSTRUCTION AND FURNISHING OF 500 SEATS LECTURE THEARTER	NEW	1,000,000,000
ERGP26233621	CONSTRUCTION AND EQUIPPING OF SPORTS COMPLEX	NEW	500,000,000
ERGP20259843	CONSTRUCTION OF COMPREHENSIVE HOSPITAL FUNTUA IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260667	CONSTRUCTION OF 150 CAPACITY I.C.T. CENTRE IN KAFUR LGA OF KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260668	CONSTRUCTION OF 150 CAPACITY I.C.T. CENTRE IN FASKARI LGA OF KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260669	CONSTRUCTION OF 150 CAPACITY I.C.T. CENTRE IN DANJA LGA OF KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260677	CONSTRUCTION OF LIBRARY IN FUNTUA LGA OF KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
0517021054	**FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,361,136,952**
21	**PERSONNEL COST**		**2,256,278,224**
2101	**SALARY**		**2,070,641,815**
210101	**SALARIES AND WAGES**		**2,070,641,815**
21010101	SALARY		2,070,641,815
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**185,636,409**
210201	**ALLOWANCES**		**76,397,328**
21020111	REGULAR ALLOWANCES		76,397,328
210202	**SOCIAL CONTRIBUTIONS**		**109,239,081**
21020201	NHIS		36,413,027
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,826,054
22	**OTHER RECURRENT COSTS**		**398,097,386**
2202	**OVERHEAD COST**		**398,097,386**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,314,246**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,615,991
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		23,004,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,394,214
220202	**UTILITIES - GENERAL**		**27,027,000**
22020201	ELECTRICITY CHARGES		10,920,000
22020202	TELEPHONE CHARGES		2,730,000
22020203	INTERNET ACCESS CHARGES		1,820,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,100,000
22020205	WATER RATES		2,184,000
22020206	SEWERAGE CHARGES		273,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,848,071**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		22,750,000
22020307	DRUGS & MEDICAL SUPPLIES		9,100,000
22020309	UNIFORMS & OTHER CLOTHING		5,460,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,338,071
220204	**MAINTENANCE SERVICES - GENERAL**		**39,950,238**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,730,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,190,238
22020406	OTHER MAINTENANCE SERVICES		2,730,000
22020413	MAINTENANCE OF STREET LIGHTS		4,550,000
220205	**TRAINING - GENERAL**		**20,930,000**
22020501	LOCAL TRAINING		15,470,000
22020502	INTERNATIONAL TRAINING		5,460,000
220206	**OTHER SERVICES - GENERAL**		**36,400,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		9,100,000
22020602	LAND USE CHARGES		13,650,000
22020603	OFFICE RENT		13,650,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,210,000**
22020701	FINANCIAL CONSULTING		4,550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		7,280,000
22020703	LEGAL SERVICES		4,550,000
22020704	ENGINEERING SERVICES		6,370,000
22020709	AUDITING OF ACCOUNTS		5,460,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,154,908**
22020801	MOTOR VEHICLE FUEL COST		7,280,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,787,649
22020803	PLANT / GENERATOR FUEL COST		10,920,000
22020806	COOKING GAS/FUEL COST		167,259
220209	**FINANCIAL CHARGES - GENERAL**		**17,257,886**
22020901	BANK CHARGES(OTHER THAN INTEREST)		557,530
22020902	INSURANCE PREMIUM		16,700,356
220210	**MISCELLANEOUS**		**66,005,037**
22021001	REFRESHMENT & MEALS		7,280,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,550,000
22021003	PUBLICITY & ADVERTISEMENTS		7,280,000
22021004	MEDICAL EXPENSES		3,640,000
22021006	POSTAGES & COURIER SERVICES		2,787,649
22021007	WELFARE PACKAGES		18,627,388
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,100,000
22021010	DIRECT TEACHING & LABORATORY COST		7,280,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,460,000
23	**CAPITAL EXPENDITURE**		**706,761,342**
2301	**FIXED ASSETS PURCHASED**		**396,671,342**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**396,671,342**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		56,671,342
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		300,000,000
2303	**REHABILITATION / REPAIRS**		**10,090,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,090,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,090,000
	TOTAL PERSONNEL		**2,256,278,224**
	TOTAL OVERHEAD		**398,097,386**
	TOTAL RECURRENT		**2,654,375,610**
	TOTAL CAPITAL		**706,761,342**
	TOTAL ALLOCATION		**3,361,136,952**
0517021054	**FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225834	UTILITY OPERATIONAL VEHICLES FOR PRINCIPAL OFFICERS	NEW	250,000,000
ERGP23225941	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ADMINISTRATIVE AND ICT STAFF FOR TAKE OFF SITE	NEW	30,000,000
ERGP23225953	REHABILITATION / REPAIRS OF OFFICE BUILDINGS FOR TAKE OFF SITE	NEW	10,090,000
ERGP23225962	PURCHASE OF 3 IN 1 COMPUTERS SYSTEMS FOR ADMINISTRATIVE AND ICT STAFF	NEW	30,000,000
ERGP23225976	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES FOR STAFF AND STUDENTS	NEW	300,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225985	PURCHASE AND INSTALLATION OF 100 KVA POWER GENERATING SET FOR TAKE OFF SITE	NEW	56,671,342
ERGP23225998	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR THE UNIVERSITY HOSPITAL	NEW	30,000,000
0517021055	**ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,435,265,759**
21	**PERSONNEL COST**		**6,134,520,822**
2101	**SALARY**		**5,132,426,307**
210101	**SALARIES AND WAGES**		**5,132,426,307**
21010101	SALARY		5,132,426,307
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,002,094,515**
210201	**ALLOWANCES**		**233,891,628**
21020111	REGULAR ALLOWANCES		233,891,628
210202	**SOCIAL CONTRIBUTIONS**		**768,202,887**
21020201	NHIS		256,067,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		512,135,258
22	**OTHER RECURRENT COSTS**		**307,666,316**
2202	**OVERHEAD COST**		**307,666,316**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**140,000,000**
22020201	ELECTRICITY CHARGES		140,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,666,316**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,666,316
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**0**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**70,000,000**
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**42,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021004	MEDICAL EXPENSES		0
22021007	WELFARE PACKAGES		0
22021010	DIRECT TEACHING & LABORATORY COST		42,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		0
23	**CAPITAL EXPENDITURE**		**993,078,621**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010119	PURCHASE OF POWER GENERATING SET		150,000,000
2302	**CONSTRUCTION / PROVISION**		**843,078,621**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**843,078,621**
23020114	CONSTRUCTION / PROVISION OF ROADS		400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		443,078,621
	TOTAL PERSONNEL		**6,134,520,822**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**307,666,316**
	TOTAL RECURRENT		**6,442,187,138**
	TOTAL CAPITAL		**993,078,621**
	TOTAL ALLOCATION		**7,435,265,759**
0517021055	**ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10233397	DEPLOYMENT OF SOLAR ENERGY TO ADMINISTRATIVE AND HOSTEL AREAS	NEW	150,000,000
ERGP12233394	CONSTRUCTION OF NEW DUAL CARRIAGE WAY FROM ONDO/ORE HIGHWAY TO COEASU BUILDING - PHASE II	ONGOING	200,000,000
ERGP12233399	REPAIRS OF DAMAGED CAMPUS ROADS AND DRAINAGES	NEW	100,000,000
ERGP23233395	CONTINUATION OF PERIMETER FENCE	ONGOING	200,000,000
ERGP23233396	CONSTRUCTION OF NEW ENTRANCE GATE	ONGOING	100,000,000
ERGP23233398	EXTENSION OF BURSARY OFFICE BUILDING FOR ADDITIONAL 25 STAFF OFFICES	NEW	173,078,621
ERGP20254672	PROVISION OF SOLAR STREET LIGHTS IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY	ONGOING	70,000,000
0517021056	**ALVAN IKOKU UNIVERSITY OF EDUCATION, OWERRI, IMO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,652,021,058**
21	**PERSONNEL COST**		**12,405,356,829**
2101	**SALARY**		**9,047,924,197**
210101	**SALARIES AND WAGES**		**9,047,924,197**
21010101	SALARY		9,047,924,197
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,357,432,632**
210201	**ALLOWANCES**		**2,001,905,061**
21020111	REGULAR ALLOWANCES		2,001,905,061
210202	**SOCIAL CONTRIBUTIONS**		**1,355,527,571**
21020201	NHIS		451,842,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		903,685,047
22	**OTHER RECURRENT COSTS**		**329,205,525**
2202	**OVERHEAD COST**		**329,205,525**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,205,525**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		0
22020304	MAGAZINES & PERIODICALS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,205,525
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**42,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**35,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,000,000**
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**72,000,000**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
22021010	DIRECT TEACHING & LABORATORY COST		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	**CAPITAL EXPENDITURE**		**917,458,704**
2302	**CONSTRUCTION / PROVISION**		**917,458,704**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**917,458,704**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		118,624,344
23020114	CONSTRUCTION / PROVISION OF ROADS		798,834,360
	TOTAL PERSONNEL		**12,405,356,829**
	TOTAL OVERHEAD		**329,205,525**
	TOTAL RECURRENT		**12,734,562,354**
	TOTAL CAPITAL		**917,458,704**
	TOTAL ALLOCATION		**13,652,021,058**
0517021056	**ALVAN IKOKU UNIVERSITY OF EDUCATION, OWERRI, IMO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233410	CONSTRUCTION OF INTERNAL ACCESS ROADS WITHIN THE UNIVERSITY CAMPUS ACROSS NWORIE RIVER..	NEW	380,000,000
ERGP23233411	CONSTRUCTION OF 2 STOREY FEMALE HOSTEL (ACROSS NWORIE RIVER)	ONGOING	118,624,344
ERGP23233416	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER TO LINK THE MAIN CAMPUS AND OTHER FACILITIES ACROSS NWORIE RIVER	ONGOING	418,834,360
0517021057	**NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY, ABUJA, FCT.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,202,370,409**
21	**PERSONNEL COST**		**1,596,270,409**
2101	**SALARY**		**1,389,505,624**
210101	**SALARIES AND WAGES**		**1,389,505,624**
21010101	SALARY		1,389,505,624
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**206,764,785**
210202	**SOCIAL CONTRIBUTIONS**		**206,764,785**
21020201	NHIS		68,921,595
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		137,843,190
22	**OTHER RECURRENT COSTS**		**1,606,100,000**
2202	**OVERHEAD COST**		**1,606,100,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	**TRAVEL& TRANSPORT - GENERAL**		**136,349,347**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,399,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,340,842
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,814,388
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,794,790
220202	**UTILITIES - GENERAL**		**15,097,564**
22020202	TELEPHONE CHARGES		3,299,335
22020203	INTERNET ACCESS CHARGES		5,799,023
22020205	WATER RATES		3,499,547
22020206	SEWERAGE CHARGES		2,499,659
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,370,987**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,799,272
22020302	BOOKS		249,728
22020303	NEWSPAPERS		1,039,621
22020304	MAGAZINES & PERIODICALS		859,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,499,310
22020306	PRINTING OF SECURITY DOCUMENTS		4,099,235
22020307	DRUGS & MEDICAL SUPPLIES		9,733,410
22020309	UNIFORMS & OTHER CLOTHING		1,021,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,684
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,599,422
220204	**MAINTENANCE SERVICES - GENERAL**		**19,070,180**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,499,061
22020402	MAINTENANCE OF OFFICE FURNITURE		6,089,610
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,057,859
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,124,191
22020406	OTHER MAINTENANCE SERVICES		2,299,459
220205	**TRAINING - GENERAL**		**14,607,297**
22020501	LOCAL TRAINING		6,498,936
22020502	INTERNATIONAL TRAINING		8,108,361
220206	**OTHER SERVICES - GENERAL**		**1,185,749,772**
22020601	SECURITY CHARGES		24,017,630
22020603	OFFICE RENT		312,237,356
22020604	RESIDENTIAL RENT		783,198,447
22020605	SECURITY OPERATIONS (OVERHEAD)		43,997,877
22020606	CLEANING AND FUMIGATION SERVICES		22,298,462
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**38,198,667**
22020701	FINANCIAL CONSULTING		10,679,123
22020702	INFORMATION TECHNOLOGY CONSULTING		4,636,123
22020703	LEGAL SERVICES		7,414,310
22020704	ENGINEERING SERVICES		4,607,497
22020705	ARCHITECTURAL SERVICES		4,296,372
22020706	SURVEYING SERVICES		2,145,621
22020708	MEDICAL CONSULTING		4,419,621
220208	**FUEL & LUBRICANTS - GENERAL**		**66,746,828**
22020801	MOTOR VEHICLE FUEL COST		41,334,389
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,021,497
22020803	PLANT / GENERATOR FUEL COST		21,390,942
220209	**FINANCIAL CHARGES - GENERAL**		**12,059,592**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,696
22020902	INSURANCE PREMIUM		9,659,896
220210	**MISCELLANEOUS**		**83,849,766**
22021001	REFRESHMENT & MEALS		11,498,500
22021002	HONORARIUM & SITTING ALLOWANCE		12,698,250
22021003	PUBLICITY & ADVERTISEMENTS		8,698,998
22021004	MEDICAL EXPENSES		6,799,434
22021006	POSTAGES & COURIER SERVICES		499,684
22021007	WELFARE PACKAGES		10,699,185
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,599,596
22021009	SPORTING ACTIVITIES		4,799,522

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		5,589,621
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,479,061
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,233
22021031	CURRICULUM DEVELOPMENT		2,458,434
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,529,248
23	**CAPITAL EXPENDITURE**		**5,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**1,796,556,290**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,796,556,290**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		146,634,015
23010106	PURCHASE OF VANS		773,904,759
23010107	PURCHASE OF TRUCKS		205,287,621
23010108	PURCHASE OF BUSES		248,171,428
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		98,476,190
23010115	PURCHASE OF PHOTOCOPYING MACHINES		230,063,222
23010119	PURCHASE OF POWER GENERATING SET		94,019,055
2302	**CONSTRUCTION / PROVISION**		**2,114,812,349**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,114,812,349**
23020104	CONSTRUCTION / PROVISION OF HOUSING		400,519,821
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		802,048,080
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		714,292,070
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		197,952,378
2303	**REHABILITATION / REPAIRS**		**1,088,631,361**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,088,631,361**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		244,390,025
23030103	REHABILITATION / REPAIRS - HOUSING		306,583,281
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		195,512,020
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		342,146,035
	TOTAL PERSONNEL		**1,596,270,409**
	TOTAL OVERHEAD		**1,606,100,000**
	TOTAL RECURRENT		**3,202,370,409**
	TOTAL CAPITAL		**5,000,000,000**
	TOTAL ALLOCATION		**8,202,370,409**
0517021057	**NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY, ABUJA, FCT.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224890	PURCHASE OF 250 KVA GENERATOR	NEW	94,019,055
ERGP20224893	INSTALLATION OF SOLAR ELECTRICITY	NEW	97,476,190
ERGP23224897	PURCHASE OF 7 NOS UTILITY VEHICLES	NEW	773,904,759
ERGP23224900	PURCHASE OF 2 NO 18 SEATER HIGH ROOF BUS	NEW	248,171,428
ERGP23233535	PURCHASE OF 2 NO PICKUP TRUCKS VEHICLES	NEW	205,287,621
ERGP23233536	CONSTRUCTION OF UNIVERSITY MEDICAL CENTRE COMPLEX	NEW	802,048,080
ERGP23233537	PURCHASE OF PHOTOCOPING MACHINES, PRINTERS AND SCANNERS	NEW	230,063,222
ERGP23233539	CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF ACADEMIC BUILDINGS	NEW	714,292,070
ERGP23233541	RENOVATION OF STAFF AND STUDENTS' RESIDENCE	NEW	306,583,281
ERGP23233542	HARD FURNISHING OF VC'S LODGE AND PRINCIPAL OFFICERS' RESIDENCE	NEW	303,043,631
ERGP23233543	SOFT FURNISHING OF VC'S LODGE AND PRINCIPAL OFFICERS' RESIDENCE	NEW	146,634,015
ERGP23233545	FURNISHING OF ACADEMIC AND ADMINISTRATIVE OFFICES	NEW	342,146,035
ERGP23233546	FURNISHING OF STAFF AND STUDENTS' RESIDENCE	NEW	195,512,020
ERGP27224901	CONSTRUCTION OF ACADEMIC UNIT AND EQUIPMENT	NEW	197,952,378
ERGP27224963	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	98,476,190
ERGP27233538	RENOVATION/REPAIRS OF VC'S LODGE AND PRINCIPAL OFFICERS'S RESIDENCE	NEW	244,390,025
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	**EXPENDITURE**		**7,759,643,845**
21	**PERSONNEL COST**		**3,511,561,352**
2101	**SALARY**		**2,689,431,902**
210101	**SALARIES AND WAGES**		**2,689,431,902**
21010101	SALARY		2,689,431,902
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**822,129,450**
210201	**ALLOWANCES**		**420,375,723**
21020111	REGULAR ALLOWANCES		420,375,723
210202	**SOCIAL CONTRIBUTIONS**		**401,753,727**
21020201	NHIS		133,917,909
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,835,818
22	**OTHER RECURRENT COSTS**		**318,751,720**
2202	**OVERHEAD COST**		**318,751,720**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,360,285**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,617,902
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		742,383
220202	**UTILITIES - GENERAL**		**97,129,924**
22020201	ELECTRICITY CHARGES		72,000,000
22020202	TELEPHONE CHARGES		6,686,812
22020203	INTERNET ACCESS CHARGES		13,613,989
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,829,123
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,017,501**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,502,982
22020302	BOOKS		5,673,989
22020303	NEWSPAPERS		957,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,463,989
22020306	PRINTING OF SECURITY DOCUMENTS		4,562,906
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,391,970
22020309	UNIFORMS & OTHER CLOTHING		5,463,989
220204	**MAINTENANCE SERVICES - GENERAL**		**14,514,401**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,391,970
22020402	MAINTENANCE OF OFFICE FURNITURE		1,463,989
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,391,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,338,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,927,982
220205	**TRAINING - GENERAL**		**3,242,982**
22020501	LOCAL TRAINING		3,242,982
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,392,526**
22020701	FINANCIAL CONSULTING		3,927,982
22020702	INFORMATION TECHNOLOGY CONSULTING		1,519,544
22020703	LEGAL SERVICES		1,945,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,191,937**
22020801	MOTOR VEHICLE FUEL COST		10,476,459
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,852,989
22020803	PLANT / GENERATOR FUEL COST		2,862,489
220209	**FINANCIAL CHARGES - GENERAL**		**3,248,375**
22020901	BANK CHARGES (OTHER THAN INTEREST)		625,893
22020902	INSURANCE PREMIUM		2,622,482
220210	**MISCELLANEOUS**		**122,653,789**
22021001	REFRESHMENT & MEALS		3,391,970
22021002	HONORARIUM & SITTING ALLOWANCE		13,242,982
22021003	PUBLICITY & ADVERTISEMENTS		1,031,089
22021004	MEDICAL EXPENSES		5,279,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		665,196
22021006	POSTAGES & COURIER SERVICES		602,196
22021007	WELFARE PACKAGES		5,393,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,429,962
22021009	SPORTING ACTIVITIES		7,557,988

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		83,059,390
23	**CAPITAL EXPENDITURE**		**3,929,330,773**
2303	**REHABILITATION / REPAIRS**		**3,929,330,773**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,929,330,773**
23030103	REHABILITATION / REPAIRS - HOUSING		3,929,330,773
	TOTAL PERSONNEL		**3,511,561,352**
	TOTAL OVERHEAD		**318,751,720**
	TOTAL RECURRENT		**3,830,313,072**
	TOTAL CAPITAL		**3,929,330,773**
	TOTAL ALLOCATION		**7,759,643,845**
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181140	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	40,384,000
ERGP23181143	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	ONGOING	11,153,773
ERGP23181148	CONSTRUCTION,FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	15,192,000
ERGP23181153	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	ONGOING	25,192,000
ERGP23181159	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	26,250,000
ERGP23181162	CONSTRUCTION,FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	15,192,000
ERGP23181165	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	ONGOING	30,000,000
ERGP23181169	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	60,768,000
ERGP23181174	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA	ONGOING	50,199,000
ERGP202503185	CONSTRUCTION OF STUDENT HOSTEL IN KEBBI STATE UNIVERSITY	NEW	400,000,000
ERGP202503186	EQUIPPING OF STUDENT HOSTEL IN KEBBI STATE UNIVERSITY(LOTS 1& 2)	NEW	120,000,000
ERGP202503187	CONSTRUCTION AND EQUIPPING OF ALUMNI SECRETATIAT IN KEBBI STATE UNIVERSITY	NEW	200,000,000
ERGP202503235	CONSTRUCTION OF MINI SPORT CENTRES IN SOME SELECTED LGA'S IN KEBBI STATE(MULTIPLE LOTS)	NEW	500,000,000
ERGP202503236	CONSTRUCTION OF MINI SPORT CENTRES IN SOME SELECTED LGA'S IN KEBBI STATE(MULTIPLE LOTS)	NEW	400,000,000
ERGP202502206	PROVISION OF GRAINS TO FARMERS ACROSS UNGWAN SHANU, UGWAN SARKI AND UNGWAN KANAWA, KADUNA STATE.	NEW	300,000,000
ERGP202502233	CONSTRUCTION OF GREENHOUSES FOR OFF-SEASON FARMERS AND SUPPLY OF ZENGOFF SEEDS AND OTHER RELEVANT PRODUCTS FOR GREENHOUSE FARMING IN KATSINA NORTH	NEW	600,000,000
ERGP20254675	YOUTH AND WOMEN EMPOWERMENT (TRAINING AND SETTLEMENT) THE ART OF AGRICULTURAL AND FOOD PRODUCTION IN IKARA LGA, KADUNA STATE	ONGOING	70,000,000
ERGP20255827	SUPPLY OF MF. COMBINED HARVESTERS FOR FARMERS IN IFELODUN/OFFA/OYUN FEDERAL **(ZIP 20240437)** CONSTITUENCY, KWARA STATE,	ONGOING	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255832	SUPPLY OF WATER PUMP MACHINES TO DRY SEASON FARMERS OF MAGAGA AND GUZU-GUZU IN KABO, KANO STATE.	NEW	15,000,000
ERGP20255836	SUPPLY OF GREEN HOUSE FOR OFFSEASON FARMER AND DISTRIBUTION OF RELEVANT SEEDS AND INPUT IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	70,000,000
ERGP20259387	SUPPLY OF FERTILISERS TO FARMERS ACROSS KADUNA NORTH SENATORIAL DISTRICT.		50,000,000
ERGP20259842	TRAINING OF 350 YOUTHS ON FISH FARMING IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261129	SURFACE DRESSING OF RURAL ROADS BEZIRA TO KEMANJI IN KWARA STATE	NEW	250,000,000
ERGP20263542	CONSTRUCTION OF DANKANJIBA EARTH DAM KAFUR LOCAL GOVERNMENT IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20255825	RENOVATION OF LAWN TENNIS COURT IN OFFA CLUB	ONGOING	30,000,000
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,039,929,110**
21	**PERSONNEL COST**		**3,735,751,373**
2101	**SALARY**		**3,051,690,271**
210101	**SALARIES AND WAGES**		**3,051,690,271**
21010101	SALARY		3,051,690,271
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**684,061,102**
210201	**ALLOWANCES**		**227,968,620**
21020111	REGULAR ALLOWANCES		227,968,620
210202	**SOCIAL CONTRIBUTIONS**		**456,092,482**
21020201	NHIS		152,030,827
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		304,061,655
22	**OTHER RECURRENT COSTS**		**214,158,190**
2202	**OVERHEAD COST**		**214,158,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,201,883**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,325,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,876,432
220202	**UTILITIES - GENERAL**		**18,584,288**
22020201	ELECTRICITY CHARGES		15,320,240
22020202	TELEPHONE CHARGES		3,264,048
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,216,312**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,160,120
22020303	NEWSPAPERS		3,264,048
22020304	MAGAZINES & PERIODICALS		3,264,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,528,096
220204	**MAINTENANCE SERVICES - GENERAL**		**18,084,288**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,160,120
22020402	MAINTENANCE OF OFFICE FURNITURE		3,264,048
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,660,120
220205	**TRAINING - GENERAL**		**4,896,072**
22020501	LOCAL TRAINING		4,896,072
220206	**OTHER SERVICES - GENERAL**		**46,960,720**
22020601	SECURITY CHARGES		30,640,480
22020606	CLEANING AND FUMIGATION SERVICES		16,320,240
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,896,072**
22020701	FINANCIAL CONSULTING		4,896,072
220208	**FUEL & LUBRICANTS - GENERAL**		**19,400,300**
22020801	MOTOR VEHICLE FUEL COST		4,080,060
22020803	PLANT / GENERATOR FUEL COST		15,320,240
220209	**FINANCIAL CHARGES - GENERAL**		**3,264,048**
22020902	INSURANCE PREMIUM		3,264,048
220210	**MISCELLANEOUS**		**43,654,207**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		10,240,180
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021006	POSTAGES & COURIER SERVICES		3,264,048
22021010	DIRECT TEACHING & LABORATORY COST		20,149,979
23	**CAPITAL EXPENDITURE**		**1,090,019,547**
2301	**FIXED ASSETS PURCHASED**		**220,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**220,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,000,000
2302	**CONSTRUCTION / PROVISION**		**870,019,547**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**870,019,547**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,019,547
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		420,000,000
	TOTAL PERSONNEL		**3,735,751,373**
	TOTAL OVERHEAD		**214,158,190**
	TOTAL RECURRENT		**3,949,909,563**
	TOTAL CAPITAL		**1,090,019,547**
	TOTAL ALLOCATION		**5,039,929,110**
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224265	PURCHASE OF ELECTRICAL/SOLAR EQUIPMENTS	NEW	50,019,547
ERGP23191995	PURCHASE OF 3 NO'S OF UTILITY VEHICLES FOR THE UNIVERSITY	ONGOING	150,000,000
ERGP23224263	CONSTRUCTION OF DRAINAGES, UNIVERSITY BUILDING EXTERNAL WORKS, GATE AND ASSOCIATED FENCE	NEW	300,000,000
ERGP27189235	CONSTRUCTION OF 100 CAPACITY ADMINISTRATIVE STAFF OFFICE AND UNIVERSITY LIAISON OFFICE IN ABUJA	ONGOING	200,000,000
ERGP27224260	CONSTRUCTION OF STAFF QUARTERS	NEW	200,000,000
ERGP30106191	PROCUREMENT OF SMART BOARD, PROJECTORS, LAPTOP & DESKTOP COMPUTERS AND OTHER TEACHING AIDS	NEW	70,000,000
ERGP20260435	COMPLETION OF THE 50-BED SPACE SUB-DEGREE STUDENT HOSTEL AT FEDERAL UNIVERSITY OF PETROLEUM RESOURCES (FUPRE) EFFURUN DELTA CENTRAL SENATORIAL DISTRICT DELTA STATE.	NEW	120,000,000
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,227,709,662**
21	**PERSONNEL COST**		**16,876,756,497**
2101	**SALARY**		**13,493,971,788**
210101	**SALARIES AND WAGES**		**13,493,971,788**
21010101	SALARY		13,493,971,788
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,382,784,709**
210201	**ALLOWANCES**		**1,360,350,000**
21020111	REGULAR ALLOWANCES		1,360,350,000
210202	**SOCIAL CONTRIBUTIONS**		**2,022,434,709**
21020201	NHIS		674,144,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,348,289,806
22	**OTHER RECURRENT COSTS**		**996,912,648**
2202	**OVERHEAD COST**		**996,912,648**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**218,912,648**
22020201	ELECTRICITY CHARGES		163,912,648
22020203	INTERNET ACCESS CHARGES		55,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**95,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**215,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		75,000,000
220206	**OTHER SERVICES - GENERAL**		**42,000,000**
22020601	SECURITY CHARGES		42,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**201,000,000**
22020803	PLANT / GENERATOR FUEL COST		201,000,000
220210	**MISCELLANEOUS**		**125,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
22021006	POSTAGES & COURIER SERVICES		25,000,000
22021010	DIRECT TEACHING & LABORATORY COST		75,000,000
23	**CAPITAL EXPENDITURE**		**3,354,040,517**
2301	**FIXED ASSETS PURCHASED**		**432,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**432,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		282,000,000
23010113	PURCHASE OF COMPUTERS		150,000,000
2302	**CONSTRUCTION / PROVISION**		**2,922,040,517**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,922,040,517**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,772,040,517
	TOTAL PERSONNEL		**16,876,756,497**
	TOTAL OVERHEAD		**996,912,648**
	TOTAL RECURRENT		**17,873,669,145**
	TOTAL CAPITAL		**3,354,040,517**
	TOTAL ALLOCATION		**21,227,709,662**
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23204252	SUPPLY AND INSTALLATION SOLAR POWER/ INVERTER IN FACULTY OF SCIENCE,	ONGOING	260,000,000
ERGP23204306	PROVISION OF IT NETWORK INFRASTRUCTURE AND ASSOCIATED CIVIL WORKS	ONGOING	262,040,517
ERGP23227553	PURCHASE OF OPERATIONAL VEHICLES	NEW	282,000,000
ERGP23227604	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCKS FOR THE TAKEOFF OF NATIONAL OPEN UNIVERSITY IN GUSAU, ZAMFARA STATE	NEW	400,000,000
ERGP23227700	CONSTRUCTION OF CHEMICAL STORES AND EQUIPMENT AT NOUN, JABI	NEW	250,000,000
ERGP23227756	CONSTRUCTION OF 150 CAPACITY E-EXAM HALL AT BADAGRY STUDY CENTRE	NEW	500,000,000
ERGP23232470	FURNISHING OF 150 E-EXAM HALL AT NOUN BADAGRY STUDY CENTRE	NEW	100,000,000
ERGP29227725	PURCHASE OF 84 UNITS OF COMPUTERS FOR STUDENTS EXAMINATION ACROSS STUDY CENTRES	NEW	150,000,000
ERGP20255468	PROVISION OF ACCESS ROAD/DRAINAGES AT THE NATIONAL OPEN UNIVERSITY OF NIGERIA (NOUN) IN KWAYA KUSAR STUDY CENTRE, BORNO STATE.	NEW	900,000,000
ERGP20259297	FENCING OF SPORTS PLAYING GROUND IN NATIONAL OPEN UNIVERSITY, JERE CAMPUS	NEW	250,000,000
0517026001	**F.S.C. SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**981,177,177**
21	**PERSONNEL COST**		**337,016,157**
2101	**SALARY**		**240,146,750**
210101	**SALARIES AND WAGES**		**240,146,750**
21010101	SALARY		240,146,750
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**96,869,407**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**60,847,394**
21020111	REGULAR ALLOWANCES		60,847,394
210202	**SOCIAL CONTRIBUTIONS**		**36,022,013**
21020201	NHIS		12,007,338
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,014,675
22	**OTHER RECURRENT COSTS**		**291,866,350**
2202	**OVERHEAD COST**		**30,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,461,048**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		905,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,555,721
220202	**UTILITIES - GENERAL**		**4,279,295**
22020201	ELECTRICITY CHARGES		2,263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		1,657,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		252,663
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,159,435**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		863,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		1,421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	**MAINTENANCE SERVICES - GENERAL**		**6,885,946**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	**TRAINING - GENERAL**		**315,980**
22020501	LOCAL TRAINING		315,980
220206	**OTHER SERVICES - GENERAL**		**2,392,049**
22020601	SECURITY CHARGES		2,157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**561,741**
22020702	INFORMATION TECHNOLOGY CONSULTING		351,088
22020703	LEGAL SERVICES		210,653
220208	**FUEL & LUBRICANTS - GENERAL**		**6,837,286**
22020801	MOTOR VEHICLE FUEL COST		2,157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		310,653
22020803	PLANT / GENERATOR FUEL COST		4,157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	**FINANCIAL CHARGES - GENERAL**		**105,327**
22020904	OTHER CRF BANK CHARGES		105,327
220210	**MISCELLANEOUS**		**2,001,892**
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		917,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	**SUBSIDIES GENERAL**		**260,866,351**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**260,866,351**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		260,866,351
23	**CAPITAL EXPENDITURE**		**352,294,670**
2303	**REHABILITATION / REPAIRS**		**352,294,670**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**352,294,670**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		352,294,670
	TOTAL PERSONNEL		**337,016,157**
	TOTAL OVERHEAD		**291,866,350**
	TOTAL RECURRENT		**628,882,507**
	TOTAL CAPITAL		**352,294,670**
	TOTAL ALLOCATION		**981,177,177**
0517026001	**F.S.C. SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171043	UPGRADING OF PERIMETER FENCING 950M	ONGOING	9,250,000
ERGP23192743	REHABILITATION OF INTERNAL ROAD NETWORK	ONGOING	96,823,819
ERGP23202517	CONSTRUCTION OF OF 1 NO LIBRARY	ONGOING	97,390,986
ERGP23230227	POWERED SOLAR STREET (300W) AND INSTALLATION IN MAJOR STREET OF THE SCHOOL	NEW	13,150,000
ERGP23230231	PURCHASE AND INSTALLATION OF VARIOUS OFFICES FURNITURES IN STAFF ROOM, BUESARY DEPARMENT ETC	NEW	18,950,000
ERGP23230234	LANDSCAPING/BEAUTIFICATION OF THE SCHOOL ENVIRONMENT AND PREMISES	NEW	19,650,000
ERGP23230238	RETICULATION OF INTERNAL WATER CONNECTIVITY AROUND THE ENTIRE SCHOOL NETWORK/REPLACEMENT OF OLD PIPES AND OLD WATER TANKS	NEW	24,215,000
ERGP23230241	POWERED SOLAR ELECTRIFICATION OF ADMIN BLOCK, PREP CLASS ROOMS, BURSARY DEPARTMENT AND PRINCIPAL'S HOUSE	NEW	26,000,000
ERGP23230247	REHABILITATION UPGRADING OF PERIMETER FENCE AND RECONSTRUCTION OF SCHOOL GATE	NEW	46,864,865
0517026002	**FGC AZARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,295,228,220**
21	**PERSONNEL COST**		**447,851,204**
2101	**SALARY**		**320,913,551**
210101	**SALARIES AND WAGES**		**320,913,551**
21010101	SALARY		320,913,551
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**126,937,653**
210201	**ALLOWANCES**		**78,800,620**
21020111	REGULAR ALLOWANCES		78,800,620
210202	**SOCIAL CONTRIBUTIONS**		**48,137,033**
21020201	NHIS		16,045,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,091,355
22	**OTHER RECURRENT COSTS**		**494,734,715**
2202	**OVERHEAD COST**		**96,000,011**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,001,011**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		1,400,000
22020304	MAGAZINES & PERIODICALS		301,946
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,299,065
220204	**MAINTENANCE SERVICES - GENERAL**		**13,999,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		499,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020601	SECURITY CHARGES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**26,500,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**6,000,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021004	MEDICAL EXPENSES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
2205	**SUBSIDIES GENERAL**		**398,734,704**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**398,734,704**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		398,734,704
23	**CAPITAL EXPENDITURE**		**352,642,301**
2302	**CONSTRUCTION / PROVISION**		**22,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**22,000,000**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		22,000,000
2303	**REHABILITATION / REPAIRS**		**330,642,301**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**330,642,301**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		330,642,301
	TOTAL PERSONNEL		**447,851,204**
	TOTAL OVERHEAD		**494,734,715**
	TOTAL RECURRENT		**942,585,919**
	TOTAL CAPITAL		**352,642,301**
	TOTAL ALLOCATION		**1,295,228,220**
0517026002	**FGC AZARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127528	COMPLETE RENOVATION OF STAFF ROOM, LIBRARY AND EXAM HALL COMPLEX	NEW	17,218,482
ERGP23226641	RENOVATION OF UNITY HOSTEL	NEW	85,000,000
ERGP23226628	REHABILITATION OF 6 COLLEGE BOREHOLES TO SOLAR BOREHOLE	NEW	29,950,000
ERGP23226741	RENOVATION OF 3 BLOCKS OF 6 CLASSROOMS	NEW	78,000,000
ERGP23226841	RENOVATION OF STAFF QUARTERS	NEW	35,000,000
ERGP23226900	INSTALLATION OF SOLAR LIGHTING IN 3 BLOCKS OF BOYS HOSTELS	NEW	35,493,819
ERGP23228615	INSTALLATION OF SOLAR LIGHTING IN 3 BLOCKS OF GIRLS HOSTELS	NEW	29,980,000
ERGP23228637	FURNISHING/FITTINGS & LEARNING EQUIPMENT OF HOME MANAGEMENT	NEW	20,000,000
ERGP26228627	RENOVATION OF INDOOR GAMES	NEW	22,000,000
0517026003	**FGC BUNI-YADI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**905,228,259**
21	**PERSONNEL COST**		**242,261,331**
2101	**SALARY**		**173,561,972**
210101	**SALARIES AND WAGES**		**173,561,972**
21010101	SALARY		173,561,972
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**68,699,359**
210201	**ALLOWANCES**		**42,665,063**
21020111	REGULAR ALLOWANCES		42,665,063
210202	**SOCIAL CONTRIBUTIONS**		**26,034,296**
21020201	NHIS		8,678,099
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,356,197
22	**OTHER RECURRENT COSTS**		**309,618,910**
2202	**OVERHEAD COST**		**17,230,390**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**749,186**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,593
220202	**UTILITIES - GENERAL**		**2,006,480**
22020201	ELECTRICITY CHARGES		757,836
22020202	TELEPHONE CHARGES		624,322
22020203	INTERNET ACCESS CHARGES		624,322
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,308,578**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		915,672
22020302	BOOKS		402,688
22020305	PRINTING OF NON SECURITY DOCUMENTS		604,422
22020307	DRUGS & MEDICAL SUPPLIES		1,072,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		313,501
220204	**MAINTENANCE SERVICES - GENERAL**		**3,963,534**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		902,362
22020402	MAINTENANCE OF OFFICE FURNITURE		663,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		655,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		924,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		817,970
220205	**TRAINING - GENERAL**		**749,186**
22020501	LOCAL TRAINING		749,186
220208	**FUEL & LUBRICANTS - GENERAL**		**3,570,815**
22020801	MOTOR VEHICLE FUEL COST		1,305,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,047,266
22020803	PLANT / GENERATOR FUEL COST		1,218,282
220210	**MISCELLANEOUS**		**2,882,611**
22021002	HONORARIUM & SITTING ALLOWANCE		577,498
22021003	PUBLICITY & ADVERTISEMENTS		416,214
22021009	SPORTING ACTIVITIES		852,199
22021010	DIRECT TEACHING & LABORATORY COST		1,036,700
2205	**SUBSIDIES GENERAL**		**292,388,520**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**292,388,520**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		292,388,520
23	**CAPITAL EXPENDITURE**		**353,348,018**
2301	**FIXED ASSETS PURCHASED**		**223,890,006**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**223,890,006**
23010108	PURCHASE OF BUSES		102,321,754
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		57,568,252
23010113	PURCHASE OF COMPUTERS		29,000,000
23010119	PURCHASE OF POWER GENERATING SET		35,000,000
2302	**CONSTRUCTION / PROVISION**		**79,458,012**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**79,458,012**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		12,793,172
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,664,840
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		**242,261,331**
	TOTAL OVERHEAD		**309,618,910**
	TOTAL RECURRENT		**551,880,241**
	TOTAL CAPITAL		**353,348,018**
	TOTAL ALLOCATION		**905,228,259**
0517026003	**FGC BUNI YADI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191659	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	12,793,172
ERGP23191663	CONSTRUCTION OF LECTURE THEATER	ONGOING	17,568,252
ERGP23202192	PURCHASE OF COASTER BUS	ONGOING	102,321,754

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23229891	CONSTRUCTION OF MAKESHIFT DINING HALL AT TEMPORARY SITE	NEW	40,000,000
ERGP23229894	REHABILITATION OF 2 NOS. BOYS HOSTELS AT TEMPORARY SITE	NEW	50,000,000
ERGP23229950	PROVISION AND INSTALLATION OF SOLAR SYSTEM (ADMIN AND CLASSES) AT TEMPORARY SITE	NEW	25,000,000
ERGP23229956	PROVISION AND INSTALLATION OF SOLAR SYSTEM (BOYS HOSTEL) AT TEMPORARY SITE	NEW	10,000,000
ERGP23229961	PROCUREMENT AND ASSEMBLY OF DINING HALL FURNITURE	NEW	15,000,000
ERGP23229969	PROCUREMENT OF OFFICE EQUIPMENT	NEW	29,000,000
ERGP23229978	PROCUREMENT OF COMPUTERS FOR ICT UNIT	NEW	29,000,000
ERGP23229983	PROCUREMENT AND INSTALLATION OF ICT FURNITURE AND EQUIPMENT	NEW	22,664,840
0517026004	**FGC BIRIN YAURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**893,957,946**
21	**PERSONNEL COST**		**222,805,353**
2101	**SALARY**		**159,073,463**
210101	**SALARIES AND WAGES**		**159,073,463**
21010101	SALARY		159,073,463
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,731,890**
210201	**ALLOWANCES**		**39,870,871**
21020111	REGULAR ALLOWANCES		39,870,871
210202	**SOCIAL CONTRIBUTIONS**		**23,861,019**
21020201	NHIS		7,953,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,907,346
22	**OTHER RECURRENT COSTS**		**317,987,538**
2202	**OVERHEAD COST**		**36,000,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,984,959**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,984,959
220202	**UTILITIES - GENERAL**		**2,355,730**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		150,995
22020203	INTERNET ACCESS CHARGES		839,965
22020205	WATER RATES		452,785
22020206	SEWERAGE CHARGES		411,985
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,689,517**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,019,983
22020302	BOOKS		851,990
22020303	NEWSPAPERS		51,998
22020304	MAGAZINES & PERIODICALS		197,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,986
22020307	DRUGS & MEDICAL SUPPLIES		1,568,789
22020309	UNIFORMS & OTHER CLOTHING		368,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,093,989
220204	**MAINTENANCE SERVICES - GENERAL**		**8,860,743**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,509,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,042,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,219,983
22020406	OTHER MAINTENANCE SERVICES		1,009,991
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,077,984
220206	**OTHER SERVICES - GENERAL**		**2,212,490**
22020601	SECURITY CHARGES		1,567,993
22020606	CLEANING AND FUMIGATION SERVICES		644,497
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**251,990**
22020702	INFORMATION TECHNOLOGY CONSULTING		251,990
220208	**FUEL & LUBRICANTS - GENERAL**		**6,087,975**
22020801	MOTOR VEHICLE FUEL COST		2,567,993
22020803	PLANT / GENERATOR FUEL COST		2,009,991

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		1,509,991
220209	**FINANCIAL CHARGES - GENERAL**		**167,993**
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,993
220210	**MISCELLANEOUS**		**5,388,604**
22021002	HONORARIUM & SITTING ALLOWANCE		1,001,990
22021003	PUBLICITY & ADVERTISEMENTS		819,982
22021004	MEDICAL EXPENSES		725,947
22021006	POSTAGES & COURIER SERVICES		225,995
22021007	WELFARE PACKAGES		525,995
22021009	SPORTING ACTIVITIES		1,025,995
22021010	DIRECT TEACHING & LABORATORY COST		593,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		468,789
2205	**SUBSIDIES GENERAL**		**281,987,537**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**281,987,537**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,987,537
23	**CAPITAL EXPENDITURE**		**353,165,055**
2302	**CONSTRUCTION / PROVISION**		**293,165,055**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**293,165,055**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,309,746
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,608,405
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		248,246,904
2303	**REHABILITATION / REPAIRS**		**60,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000
	TOTAL PERSONNEL		**222,805,353**
	TOTAL OVERHEAD		**317,987,538**
	TOTAL RECURRENT		**540,792,891**
	TOTAL CAPITAL		**353,165,055**
	TOTAL ALLOCATION		**893,957,946**
0517026004	**FGC BIRIN YAURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202296	CONSTRUCTION OF 5 UNITS OF ONE BED ROOM FLAT AS STAFF QUARTERS	ONGOING	30,608,405
ERGP23202303	CONSTRUCTION OF 1.5KM ROAD NETWORK FROM ROAD TO SCHOOL GATE WITH DRAINAGE	ONGOING	14,309,746
ERGP23229761	PROCUREMENT OF 35 NO. OF COMPUTER FOR STUDENTS	NEW	19,800,000
ERGP23229764	PROCUREMENT OF 1 NO. OF 18 SEATER BUS	NEW	65,000,000
ERGP23229769	FURNISHING OF ADMIN BLOCK	NEW	12,000,000
ERGP23229772	FURNISHING OF MULTI PURPOSE HALL	NEW	68,000,000
ERGP23229774	RENOVATION OF ONE BLOCK OF STAFF QUARTER OF 2 UNITS OF TWO BEDROOM FLAT	NEW	35,000,000
ERGP23229780	RENOVATION OF SCHOOL CLINIC AND PURCHASE OF MEDICAL EQUIPMENT	NEW	25,000,000
ERGP23229782	PROVISION OF SOLAR LIGHT IN THE COLLEGE PREMISES AND HOSTELS	NEW	35,000,000
ERGP23229784	CONSTRUCTION OF 2 UNITS OF ONE BEDROOM FLAT STAFF QUARTERS (PHASE TWO)	NEW	48,446,904
0517026005	**FGC DAURA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,214,117,148**
21	**PERSONNEL COST**		**431,074,323**
2101	**SALARY**		**308,244,129**
210101	**SALARIES AND WAGES**		**308,244,129**
21010101	SALARY		308,244,129
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**122,830,194**
210201	**ALLOWANCES**		**76,593,575**
21020111	REGULAR ALLOWANCES		76,593,575
210202	**SOCIAL CONTRIBUTIONS**		**46,236,619**
21020201	NHIS		15,412,206
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,824,413
22	**OTHER RECURRENT COSTS**		**431,524,448**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**51,000,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,122,629**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**10,683,945**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,821,512**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		7,996,783
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		145,259
22020306	PRINTING OF SECURITY DOCUMENTS		132,211
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		167,000
22020309	UNIFORMS & OTHER CLOTHING		190,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**898,270**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		167,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		113,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		113,146
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,775
22020406	OTHER MAINTENANCE SERVICES		175,000
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	**TRAINING - GENERAL**		**167,000**
22020501	LOCAL TRAINING		167,000
220206	**OTHER SERVICES - GENERAL**		**156,453**
22020601	SECURITY CHARGES		156,453
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**354,023**
22020702	INFORMATION TECHNOLOGY CONSULTING		108,764
22020703	LEGAL SERVICES		245,259
220208	**FUEL & LUBRICANTS - GENERAL**		**10,274,203**
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,000
22020803	PLANT / GENERATOR FUEL COST		9,600,000
22020806	COOKING GAS/FUEL COST		245,259
220209	**FINANCIAL CHARGES - GENERAL**		**122,629**
22020904	OTHER CRF BANK CHARGES		122,629
220210	**MISCELLANEOUS**		**1,399,338**
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	**SUBSIDIES GENERAL**		**380,524,446**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**380,524,446**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		380,524,446
23	**CAPITAL EXPENDITURE**		**351,518,377**
2302	**CONSTRUCTION / PROVISION**		**101,421,135**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**101,421,135**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,871,135
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,550,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**250,097,242**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**250,097,242**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		250,097,242
	TOTAL PERSONNEL		**431,074,323**
	TOTAL OVERHEAD		**431,524,448**
	TOTAL RECURRENT		**862,598,771**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,214,117,148**
0517026005	**FGC DAURA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201886	CONSTRUCTION OF BASIC TECHNOLOGY WORKSHOP AND PROVISION OF HANDTOOLS/EQUIPMENT FOR JSS CLASSES (JSS1-3)	NEW	65,550,000
ERGP23225023	PROVISION AND INSTALLATION OF 25KVA INVERTER COMBINED WITH SOLAR PANELS TO CONTROL ADMINISTRATIVE BUILDING	NEW	35,871,135
ERGP23225026	RENOVATION OF ICT CENTRE AND PROVISION OF 50 NO DESKTOP COMPUTERS, COMPUTER ACCESSORIES WITH INTERNET FACILITIES	NEW	65,417,790
ERGP23225780	RENOVATION OF STAFF ROOM AND PROVISION OF FURNITURE	NEW	57,620,426
ERGP23225791	RENOVATION OF A BLOCK OF SCIENCE LABORATORIES (AGRIC., PHYSICS, CHEMISTRY AND BIOLOGY) AND PROVISION OF SCIENCE EQUIPMENT/APPARATUS	NEW	38,843,964
ERGP27225032	REHABILITATION OF 1NO BURNT 3 BEDROOM FLAT IN STAFF QUARTERS	NEW	38,832,684
ERGP27225770	RENOVATION OF 5 BLOCKS OF 2 BEDROOM EACH IN JUNIOR STAFF QUARTERS	NEW	49,382,378
0517026006	**FGC GANYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,087,190,630**
21	**PERSONNEL COST**		**420,586,546**
2101	**SALARY**		**300,932,912**
210101	**SALARIES AND WAGES**		**300,932,912**
21010101	SALARY		300,932,912
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,653,634**
210201	**ALLOWANCES**		**74,513,697**
21020111	REGULAR ALLOWANCES		74,513,697
210202	**SOCIAL CONTRIBUTIONS**		**45,139,937**
21020201	NHIS		15,046,646
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,093,291
22	**OTHER RECURRENT COSTS**		**314,216,105**
2202	**OVERHEAD COST**		**59,999,999**
220201	**TRAVEL & TRANSPORT - GENERAL**		**1,733,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		681,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,051,564
220202	**UTILITIES - GENERAL**		**13,636,606**
22020201	ELECTRICITY CHARGES		1,630,939
22020202	TELEPHONE CHARGES		349,647
22020203	INTERNET ACCESS CHARGES		549,282
22020205	WATER RATES		10,582,636
22020206	SEWERAGE CHARGES		524,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,626,705**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,065,469
22020302	BOOKS		1,498,563
22020303	NEWSPAPERS		90,528
22020304	MAGAZINES & PERIODICALS		38,681
22020306	PRINTING OF SECURITY DOCUMENTS		915,469
22020307	DRUGS & MEDICAL SUPPLIES		3,331,352
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,096,408
22020309	UNIFORMS & OTHER CLOTHING		74,820

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		515,415
220204	**MAINTENANCE SERVICES - GENERAL**		**16,202,526**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,821,346
22020402	MAINTENANCE OF OFFICE FURNITURE		1,465,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,730,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,727,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,094,830
22020406	OTHER MAINTENANCE SERVICES		2,096,408
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,266,188
220205	**TRAINING - GENERAL**		**2,097,142**
22020501	LOCAL TRAINING		2,097,142
220206	**OTHER SERVICES - GENERAL**		**1,684,298**
22020601	SECURITY CHARGES		1,579,142
22020606	CLEANING AND FUMIGATION SERVICES		105,156
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**937,891**
22020708	MEDICAL CONSULTING		937,891
220208	**FUEL & LUBRICANTS - GENERAL**		**7,358,343**
22020801	MOTOR VEHICLE FUEL COST		2,537,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,148,922
22020803	PLANT / GENERATOR FUEL COST		1,165,469
22020806	COOKING GAS/FUEL COST		2,506,721
220209	**FINANCIAL CHARGES - GENERAL**		**337,891**
22020901	BANK CHARGES (OTHER THAN INTEREST)		337,891
220210	**MISCELLANEOUS**		**7,385,555**
22021001	REFRESHMENT & MEALS		1,109,017
22021002	HONORARIUM & SITTING ALLOWANCE		1,191,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		1,524,102
22021006	POSTAGES & COURIER SERVICES		32,063
22021007	WELFARE PACKAGES		1,332,789
22021009	SPORTING ACTIVITIES		132,735
22021010	DIRECT TEACHING & LABORATORY COST		1,756,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		233,094
2205	**SUBSIDIES GENERAL**		**254,216,106**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**254,216,106**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		254,216,106
23	**CAPITAL EXPENDITURE**		**352,387,979**
2303	**REHABILITATION / REPAIRS**		**352,387,979**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**352,387,979**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		352,387,979
	TOTAL PERSONNEL		**420,586,546**
	TOTAL OVERHEAD		**314,216,105**
	TOTAL RECURRENT		**734,802,651**
	TOTAL CAPITAL		**352,387,979**
	TOTAL ALLOCATION		**1,087,190,630**
0517026006	**FGC GANYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23188598	RENOVATION OF BLOCK OF 6 BOYS HOSTEL & 3BLOCKS OF GIRLS HOSTEL	ONGOING	144,693,749
ERGP23227484	RENOVATION AND FURNISHING OF ADMIN BLOCK	NEW	54,289,086
ERGP23227527	PURCHASE OF ONE NUMBER OF TOYOTA HILUX	NEW	153,405,144
0517026007	**FGC GARKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,466,940,840**
21	**PERSONNEL COST**		**1,516,571,945**
2101	**SALARY**		**1,081,227,432**
210101	**SALARIES AND WAGES**		**1,081,227,432**
21010101	SALARY		1,081,227,432
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**435,344,513**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**435,344,513**
21020111	REGULAR ALLOWANCES		273,160,398
210202	**SOCIAL CONTRIBUTIONS**		**162,184,115**
21020201	NHIS		54,061,372
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,122,743
22	**OTHER RECURRENT COSTS**		**597,020,877**
2202	**OVERHEAD COST**		**20,232,052**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,371,527**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		621,527
220202	**UTILITIES - GENERAL**		**2,352,233**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,500
22020203	INTERNET ACCESS CHARGES		202,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000
22020205	WATER RATES		520,961
22020206	SEWERAGE CHARGES		125,886
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,875,179**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,290,715
22020302	BOOKS		1,829
22020303	NEWSPAPERS		90,200
22020304	MAGAZINES & PERIODICALS		1,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		380,245
22020306	PRINTING OF SECURITY DOCUMENTS		52,000
22020307	DRUGS & MEDICAL SUPPLIES		358,268
22020309	UNIFORMS & OTHER CLOTHING		300,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,358
220204	**MAINTENANCE SERVICES - GENERAL**		**2,324,405**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,089
22020402	MAINTENANCE OF OFFICE FURNITURE		250,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		512,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,149
220205	**TRAINING - GENERAL**		**500,659**
22020501	LOCAL TRAINING		500,659
220206	**OTHER SERVICES - GENERAL**		**1,258,074**
22020601	SECURITY CHARGES		470,245
22020606	CLEANING AND FUMIGATION SERVICES		787,829
220208	**FUEL& LUBRICANTS - GENERAL**		**4,334,170**
22020801	MOTOR VEHICLE FUEL COST		2,255,150
22020803	PLANT / GENERATOR FUEL COST		872,285
22020806	COOKING GAS/FUEL COST		1,206,735
220209	**FINANCIAL CHARGES - GENERAL**		**1,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000
220210	**MISCELLANEOUS**		**2,214,805**
22021001	REFRESHMENT & MEALS		400,829
22021002	HONORARIUM & SITTING ALLOWANCE		4,715
22021003	PUBLICITY & ADVERTISEMENTS		1,000
22021006	POSTAGES & COURIER SERVICES		1,000
22021007	WELFARE PACKAGES		637,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		650,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		312,829
2205	**SUBSIDIES GENERAL**		**576,788,825**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**576,788,825**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		576,788,825
23	**CAPITAL EXPENDITURE**		**353,348,018**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**298,348,018**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**298,348,018**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		57,348,018
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		241,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		**1,516,571,945**
	TOTAL OVERHEAD		**597,020,877**
	TOTAL RECURRENT		**2,113,592,822**
	TOTAL CAPITAL		**353,348,018**
	TOTAL ALLOCATION		**2,466,940,840**
0517026007	**FGC GARKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226551	CONVERSION OF HOSTEL BLOCK TO A STOREY BUILDING AT APO CAMPUS (ONGOING)	NEW	140,000,000
ERGP23226666	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS BLOCK AT WUYE CAMPUS (ONGOING)	NEW	80,000,000
ERGP23226722	PAYMENT OF OUTSTANDING LIABILITY ON CONSTRUCTION OF CLASSROOM BLOCK AT WUYE CAMPUS	NEW	21,000,000
ERGP23226776	PROCUREMENT OF ROBOTIC EQUIPMENT	NEW	5,000,000
ERGP23226802	PROCUREMENT AND INSTALLATION OF SOLAR POWER FOR ADMIN BLOCKS AND STORES AT APO AND WUYE CAMPUSES	NEW	57,348,018
ERGP23226817	RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS AT WUYE CAMPUS	NEW	50,000,000
0517026008	**FGC IJANIKIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,586,478,328**
21	**PERSONNEL COST**		**1,362,577,219**
2101	**SALARY**		**965,529,418**
210101	**SALARIES AND WAGES**		**965,529,418**
21010101	SALARY		965,529,418
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**397,047,801**
210201	**ALLOWANCES**		**252,218,388**
21020111	REGULAR ALLOWANCES		252,218,388
210202	**SOCIAL CONTRIBUTIONS**		**144,829,413**
21020201	NHIS		48,276,471
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,552,942
22	**OTHER RECURRENT COSTS**		**872,382,732**
2202	**OVERHEAD COST**		**63,600,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,452,049**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,273,096
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,178,953
220202	**UTILITIES - GENERAL**		**6,820,929**
22020201	ELECTRICITY CHARGES		5,170,098
22020202	TELEPHONE CHARGES		552,121
22020203	INTERNET ACCESS CHARGES		1,098,710
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,252,099**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		982,001
22020302	BOOKS		336,785
22020303	NEWSPAPERS		109,465
22020307	DRUGS & MEDICAL SUPPLIES		3,823,848
220204	**MAINTENANCE SERVICES - GENERAL**		**9,674,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,490,231

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,490,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,801,093
220206	**OTHER SERVICES - GENERAL**		**7,466,708**
22020601	SECURITY CHARGES		3,292,091
22020606	CLEANING AND FUMIGATION SERVICES		4,174,617
220208	**FUEL & LUBRICANTS - GENERAL**		**9,122,074**
22020801	MOTOR VEHICLE FUEL COST		4,763,224
22020803	PLANT / GENERATOR FUEL COST		4,358,850
220210	**MISCELLANEOUS**		**6,811,992**
22021001	REFRESHMENT & MEALS		3,190,019
22021007	WELFARE PACKAGES		1,956,433
22021009	SPORTING ACTIVITIES		1,665,540
2205	**SUBSIDIES GENERAL**		**808,782,732**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**808,782,732**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		808,782,732
23	**CAPITAL EXPENDITURE**		**351,518,377**
2302	**CONSTRUCTION / PROVISION**		**351,518,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**351,518,377**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		351,518,377
	TOTAL PERSONNEL		**1,362,577,219**
	TOTAL OVERHEAD		**872,382,732**
	TOTAL RECURRENT		**2,234,959,951**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**2,586,478,328**
0517026008	**FGC IJANIKIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202223	RE-ROOFING/RENOVATION OF 1 NO. BLOCK OF 4 CLASSROOMS	ONGOING	9,861,231
ERGP23202226	REHABILITATION OF 2 NO. BLOCKS OF 10 CLASSROOMS FOR JUNIOR SCHOOL	ONGOING	11,463,075
ERGP23202241	REHABILITATION OF 2 NO. BLOCKS OF 12 CLASSROOMS FOR SENIOR SCHOOL	ONGOING	7,436,804
ERGP23225842	CONSTRUCTION OF MODERN BAKERY	NEW	30,000,000
ERGP23225912	CONSTRUCTION OF 3NOS. OF CONCRETE -CAST INCENERATORS IN CLASSROOM AND HOSTEL AREAS	NEW	10,000,000
ERGP23225946	PROVISION OF EQUIPMENT FOR ROBOTICS, CODING AND ARTIFICIAL INTELLIGENCE CENTRE	NEW	30,000,000
ERGP23225994	PROVISION OF 100NOS. OFFICE TABLES AND CHAIRS FOR TEACHERS	NEW	15,000,000
ERGP23226060	PROVISION OF 10KVA SOLAR POWERED SYSTEM FOR PRINCIPAL'S QUARTER	NEW	20,000,000
ERGP23226089	REHABILITATION OF SS2 ODUDUWA BOYS HOSTEL	NEW	40,000,000
ERGP23226126	RENOVATION OF COLLEGE BURSARY DEPARTMENT	NEW	10,000,000
ERGP23226161	PROVISION OF SHELVES AND TOILET FACILITY FOR THE COLLEGE STORES	NEW	10,000,000
ERGP23226237	RENOVATION OF COLLEGE HALL AND PROVISION OF 4NO. INDUSTRIAL AIR CONDITIONER AND 15NO. INDUSTRIAL FANS	NEW	50,000,000
ERGP23226258	PROVISION OF SOLAR POWERED BOREHOLE AND WATER RETICULATION TO THE BOYS HOSTELS	NEW	40,000,000
ERGP23226301	RENOVATION OF JS3 EL-KANEMI BOYS HOSTEL	NEW	30,000,000
ERGP23226344	LANDSCAPING AND RENOVATION OF UNITY PARK	NEW	10,000,000
ERGP23226902	RE-CONSTRUCTION OF CULVERT LINKING THE SCHOOL AREA TO THE STAFF QUARTERS	NEW	12,238,890
ERGP23226955	RE-ROOFING OF PART OF SS3 GIRLS HOSTEL	NEW	15,518,377
0517026009	**FGC IKET NISE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,650,531,474**
21	**PERSONNEL COST**		**411,429,123**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**294,315,118**
210101	**SALARIES AND WAGES**		**294,315,118**
21010101	SALARY		294,315,118
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**117,114,005**
210201	**ALLOWANCES**		**72,966,737**
21020111	REGULAR ALLOWANCES		72,966,737
210202	**SOCIAL CONTRIBUTIONS**		**44,147,268**
21020201	NHIS		14,715,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,431,512
22	**OTHER RECURRENT COSTS**		**798,455,232**
2202	**OVERHEAD COST**		**45,345,973**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,974,034**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,308
220202	**UTILITIES - GENERAL**		**37,281,526**
22020201	ELECTRICITY CHARGES		202,076
22020202	TELEPHONE CHARGES		37,040,915
22020203	INTERNET ACCESS CHARGES		38,535
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,412,015**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		154,121
22020307	DRUGS & MEDICAL SUPPLIES		724,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		100,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		58,535
220204	**MAINTENANCE SERVICES - GENERAL**		**1,509,604**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,606
22020402	MAINTENANCE OF OFFICE FURNITURE		505,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		105,306
22020406	OTHER MAINTENANCE SERVICES		238,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		23,148
220206	**OTHER SERVICES - GENERAL**		**306,816**
22020601	SECURITY CHARGES		306,816
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**354,141**
22020703	LEGAL SERVICES		354,141
220208	**FUEL & LUBRICANTS - GENERAL**		**666,563**
22020801	MOTOR VEHICLE FUEL COST		14,141
22020806	COOKING GAS/FUEL COST		652,422
220210	**MISCELLANEOUS**		**841,274**
22021004	MEDICAL EXPENSES		365,606
22021006	POSTAGES & COURIER SERVICES		25,414
22021007	WELFARE PACKAGES		101,144
22021009	SPORTING ACTIVITIES		205,606
22021010	DIRECT TEACHING & LABORATORY COST		25,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,898
2205	**SUBSIDIES GENERAL**		**753,109,259**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**753,109,259**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		753,109,259
23	**CAPITAL EXPENDITURE**		**440,647,119**
2302	**CONSTRUCTION / PROVISION**		**440,647,119**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**440,647,119**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020109	CONSTRUCTION / PROVISION OF PRISONS		440,647,119
	TOTAL PERSONNEL		**411,429,123**
	TOTAL OVERHEAD		**798,455,232**
	TOTAL RECURRENT		**1,209,884,355**
	TOTAL CAPITAL		**440,647,119**
	TOTAL ALLOCATION		**1,650,531,474**
0517026009	**FGC IKET NISE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10173598	PROVISION OF ONE HUNDRED (100) OF SOLAR STREET LIGHTS	NEW	15,000,000
ERGP19169352	REHABILITATION / LANDSCAPING OF (JS2, JS3, AND SS3) CLASSROOM PREMISES	NEW	32,000,000
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	NEW	30,000,000
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	NEW	50,000,000
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	NEW	40,000,000
ERGP23169318	CONSTRUCTION OF ONE (1) BLOCK OF BOYS HOSTEL	NEW	40,000,000
ERGP23169332	CONSTRUCTION OF ONE (1) BLOCK OF GIRLS HOSTEL	NEW	47,000,000
ERGP23191585	COMPLETION OF ONE (1) BLOCK OF FOUR (4) UNITS OF ONE (1) BEDROOM FLATS STAFF QUARTERS	NEW	32,886,351
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	NEW	28,851,063
ERGP29227042	PURCHASING OF FIFTY (50) UNITS OF HP INTEL WITH 500GB LAPTOPS FOR ICT LAB.AND BURSARY DEPT.	NEW	34,909,705
ERGP20258692	RENOVATION AND UPGRADING OF THE SCHOOL CAFETERIA WITH FURNITURE AT FEDERAL GOVERNMENT COLLEGE NISE, AWKA-SOUTH LGA, ANAMBRA STATE		90,000,000
0517026010	**FGC IKET VANDAKYA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,213,318,765**
21	**PERSONNEL COST**		**449,056,183**
2101	**SALARY**		**320,476,285**
210101	**SALARIES AND WAGES**		**320,476,285**
21010101	SALARY		320,476,285
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**128,579,898**
210201	**ALLOWANCES**		**80,508,456**
21020111	REGULAR ALLOWANCES		80,508,456
210202	**SOCIAL CONTRIBUTIONS**		**48,071,442**
21020201	NHIS		16,023,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,047,628
22	**OTHER RECURRENT COSTS**		**412,195,312**
2202	**OVERHEAD COST**		**36,869,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,864,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,264,000
22020307	DRUGS & MEDICAL SUPPLIES		3,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,105,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,405,002
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,900,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	**MISCELLANEOUS**		**2,400,000**
22021001	REFRESHMENT & MEALS		2,400,000
2205	**SUBSIDIES GENERAL**		**375,326,310**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**375,326,310**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		375,326,310

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**352,067,270**
2302	**CONSTRUCTION / PROVISION**		**352,067,270**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**352,067,270**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		327,067,270
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		25,000,000
	TOTAL PERSONNEL		**449,056,183**
	TOTAL OVERHEAD		**412,195,312**
	TOTAL RECURRENT		**861,251,495**
	TOTAL CAPITAL		**352,067,270**
	TOTAL ALLOCATION		**1,213,318,765**
0517026010	**FGC IKET VANDAKYA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226384	PROVISION/INSTALLATION OF CONCRETE ELECTRIC POLES AND INSTALLATION OF SOLAR LIGHT	NEW	30,000,000
ERGP23169819	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOMS	ONGOING	24,908,959
ERGP23169873	CONSTRUCTION OF ROAD NETWORK	ONGOING	20,000,000
ERGP23169885	EXPANSION AND RENOVATION OF STORES	ONGOING	13,599,950
ERGP23169891	CONSTRUCTION OF 1NO BLOCK (FURNISHED ISOLATION CENTRE)	ONGOING	35,850,000
ERGP23192166	CONSTRUCTION OF ADDITIONAL HOSTEL	ONGOING	60,708,661
ERGP23192167	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	ONGOING	25,000,000
ERGP23226364	RENOVATION OF EXISTING HOSTELS	NEW	61,999,700
ERGP23226416	RENOVATION OF 2000 CAPACITY COLLEGE MULTIPURPOSE HALL	NEW	25,000,000
ERGP23226430	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	25,000,000
ERGP23226891	RENOVATION/FURNISHING OF BURSARY OFFICE	NEW	10,000,000
ERGP26226778	CONSTRUCTION OF AND FURNISHING OF SPORTS PAVILLION	NEW	20,000,000
0517026011	**FGC IKOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,227,688,469**
21	**PERSONNEL COST**		**418,942,780**
2101	**SALARY**		**299,605,525**
210101	**SALARIES AND WAGES**		**299,605,525**
21010101	SALARY		299,605,525
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,337,255**
210201	**ALLOWANCES**		**74,396,426**
21020111	REGULAR ALLOWANCES		74,396,426
210202	**SOCIAL CONTRIBUTIONS**		**44,940,829**
21020201	NHIS		14,980,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,960,553
22	**OTHER RECURRENT COSTS**		**457,227,311**
2202	**OVERHEAD COST**		**44,254,553**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,147,247**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,267,287
220202	**UTILITIES - GENERAL**		**1,796,167**
22020201	ELECTRICITY CHARGES		641,488
22020202	TELEPHONE CHARGES		1,154,679
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,946,966**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,684,652
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,828
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		1,363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	**MAINTENANCE SERVICES - GENERAL**		**4,651,485**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,213,829

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	**FUEL & LUBRICANTS - GENERAL**		**13,269,340**
22020801	MOTOR VEHICLE FUEL COST		5,601,123
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		7,240,558
220210	**MISCELLANEOUS**		**1,443,348**
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	**SUBSIDIES GENERAL**		**412,972,758**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**412,972,758**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		412,972,758
23	**CAPITAL EXPENDITURE**		**351,518,378**
2302	**CONSTRUCTION / PROVISION**		**351,518,378**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**351,518,378**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		351,518,378
	TOTAL PERSONNEL		**418,942,780**
	TOTAL OVERHEAD		**457,227,311**
	TOTAL RECURRENT		**876,170,091**
	TOTAL CAPITAL		**351,518,378**
	TOTAL ALLOCATION		**1,227,688,469**
0517026011	**FGC IKOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202270	CONSTRUCTION OF 1 NO MODERN CLASSROOM UPSTAIRS	NEW	52,172,701
ERGP23226682	RENOVATION OF 3 NOS BLOCKS OF TWIN FLATS PORTERS LODGE	NEW	97,345,677
ERGP23226748	RENOVATION OF 3 NOS BLOCKS OF BOYS HOSTEL	NEW	100,000,000
ERGP23226792	INSTALLATION OF 50 UNITS SOLAR POWERED STEET LIGHT.	NEW	70,000,000
ERGP23226978	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLE	NEW	32,000,000
0517026012	**FGC IKOT EKPENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,432,161,742**
21	**PERSONNEL COST**		**471,246,618**
2101	**SALARY**		**335,431,898**
210101	**SALARIES AND WAGES**		**335,431,898**
21010101	SALARY		335,431,898
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**135,814,720**
210201	**ALLOWANCES**		**85,499,935**
21020111	REGULAR ALLOWANCES		85,499,935
210202	**SOCIAL CONTRIBUTIONS**		**50,314,785**
21020201	NHIS		16,771,595
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,543,190
22	**OTHER RECURRENT COSTS**		**612,881,779**
2202	**OVERHEAD COST**		**59,105,779**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,110,729**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,677,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,433,068
220202	**UTILITIES - GENERAL**		**6,507,110**
22020201	ELECTRICITY CHARGES		4,717,000
22020202	TELEPHONE CHARGES		150,592
22020203	INTERNET ACCESS CHARGES		1,639,518
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,541,221**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,564,711
22020306	PRINTING OF SECURITY DOCUMENTS		1,376,478
22020307	DRUGS & MEDICAL SUPPLIES		2,876,478

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,252,957
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,094,119
220204	**MAINTENANCE SERVICES - GENERAL**		**13,597,702**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,064,718
22020402	MAINTENANCE OF OFFICE FURNITURE		482,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,482,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,147,077
22020406	OTHER MAINTENANCE SERVICES		2,138,830
220206	**OTHER SERVICES - GENERAL**		**2,847,076**
22020601	SECURITY CHARGES		2,847,076
220208	**FUEL & LUBRICANTS - GENERAL**		**10,353,682**
22020801	MOTOR VEHICLE FUEL COST		3,129,435
22020806	COOKING GAS/FUEL COST		7,224,247
220210	**MISCELLANEOUS**		**5,148,259**
22021004	MEDICAL EXPENSES		282,359
22021006	POSTAGES & COURIER SERVICES		437,648
22021007	WELFARE PACKAGES		2,282,359
22021009	SPORTING ACTIVITIES		1,382,359
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		763,534
2205	**SUBSIDIES GENERAL**		**553,776,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**553,776,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		553,776,000
23	**CAPITAL EXPENDITURE**		**348,033,345**
2302	**CONSTRUCTION / PROVISION**		**348,033,345**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**348,033,345**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		348,033,345
	TOTAL PERSONNEL		**471,246,618**
	TOTAL OVERHEAD		**612,881,779**
	TOTAL RECURRENT		**1,084,128,397**
	TOTAL CAPITAL		**348,033,345**
	TOTAL ALLOCATION		**1,432,161,742**
0517026012	**FGC IKOT EKPENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191011	COMPLETION AND EQUIPPING OF 1 NO. FEMALE HOSTEL	NEW	14,236,884
ERGP23201874	RENOVATION OF I NO BLOCK OF 2 STOREY BUIDING FOR SS2 AND SS3 CLASSROOMS	NEW	87,021,710
ERGP23225028	CONSTRUCTION/PROVISION OF 1 NO.BLOCK OF 7 UNITS TOILET IN THE BOYS HOSTEL WITH WATER TANK	NEW	27,750,000
ERGP23225611	CONSTRUCTION/PROVISION OF 1 NO.BLOCK OF 6 UNITS TOILET IN JSS2 AND JSS3 CLASSROOM AREA WITH WATER TANK	NEW	26,500,000
ERGP23225645	PROVISION/INSTALLATION OF 40 NO. SOLAR LIGHTS IN THE COLLEGE	NEW	22,500,000
ERGP23225764	FENCING/EQUIPPING OF NEWLY CONSTRUCTED 1 NO. MODERN CLINIC OF 20 BEDSPACES FOR MALE AND FEMALE STUDENTS	NEW	23,750,000
ERGP23225919	RENOVATION OF 2 NO. BLOCK OF GIRLS HOSTEL	NEW	25,920,000
ERGP23225958	PURCHASE OF 1 NO. UTILITY VEHICLE	NEW	120,354,751
0517026013	**FGC IKURIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,715,568,558**
21	**PERSONNEL COST**		**804,653,067**
2101	**SALARY**		**570,232,566**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**570,232,566**
21010101	SALARY		570,232,566
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**234,420,501**
210201	**ALLOWANCES**		**148,885,616**
21020111	REGULAR ALLOWANCES		148,885,616
210202	**SOCIAL CONTRIBUTIONS**		**85,534,885**
21020201	NHIS		28,511,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,023,257
22	**OTHER RECURRENT COSTS**		**562,446,516**
2202	**OVERHEAD COST**		**12,446,516**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,220,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,220,800
220202	**UTILITIES - GENERAL**		**1,500,000**
22020201	ELECTRICITY CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,671,049**
22020304	MAGAZINES & PERIODICALS		297,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,557
22020306	PRINTING OF SECURITY DOCUMENTS		471,702
22020307	DRUGS & MEDICAL SUPPLIES		1,028,679
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,605,554
220204	**MAINTENANCE SERVICES - GENERAL**		**3,012,679**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,046
22020402	MAINTENANCE OF OFFICE FURNITURE		337,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		884,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,860
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,400
220208	**FUEL & LUBRICANTS - GENERAL**		**2,695,652**
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		895,652
220210	**MISCELLANEOUS**		**346,336**
22021009	SPORTING ACTIVITIES		346,336
2205	**SUBSIDIES GENERAL**		**550,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**550,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		550,000,000
23	**CAPITAL EXPENDITURE**		**348,468,975**
2301	**FIXED ASSETS PURCHASED**		**66,848,725**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,848,725**
23010113	PURCHASE OF COMPUTERS		66,848,725
2302	**CONSTRUCTION / PROVISION**		**198,650,569**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**198,650,569**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		198,650,569
2303	**REHABILITATION / REPAIRS**		**82,969,681**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**82,969,681**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		82,969,681
	TOTAL PERSONNEL		**804,653,067**
	TOTAL OVERHEAD		**562,446,516**
	TOTAL RECURRENT		**1,367,099,583**
	TOTAL CAPITAL		**348,468,975**
	TOTAL ALLOCATION		**1,715,568,558**
0517026013	**FGC IKURIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	66,848,725
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	ONGOING	150,000,000
ERGP23169448	CONSTRUCTION AND EQUIPMENT OF MODERN KITCHEN	ONGOING	19,650,569
ERGP23223990	1 NO RECONSTRUCTION OF EXAMINATION HALL PHASE II	NEW	29,000,000
ERGP23227236	RENOVATION OF 10 NO STAFF QUARTERS	NEW	82,969,681

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,805,924,201
21	PERSONNEL COST		947,654,222
2101	SALARY		676,161,316
210101	SALARIES AND WAGES		676,161,316
21010101	SALARY		676,161,316
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,492,906
210201	ALLOWANCES		170,068,708
21020111	REGULAR ALLOWANCES		170,068,708
210202	SOCIAL CONTRIBUTIONS		101,424,198
21020201	NHIS		33,808,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,616,132
22	OTHER RECURRENT COSTS		506,751,602
2202	OVERHEAD COST		23,999,993
220201	TRAVEL& TRANSPORT - GENERAL		4,158,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		842,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,099,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	UTILITIES - GENERAL		293,919
22020201	ELECTRICITY CHARGES		182,622
22020202	TELEPHONE CHARGES		102,238
22020203	INTERNET ACCESS CHARGES		9,059
220203	MATERIALS & SUPPLIES - GENERAL		4,152,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		983,610
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		938,575
22020306	PRINTING OF SECURITY DOCUMENTS		150,624
22020307	DRUGS & MEDICAL SUPPLIES		853,610
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		865,638
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	MAINTENANCE SERVICES - GENERAL		4,465,323
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		859,195
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		849,177
22020406	OTHER MAINTENANCE SERVICES		1,008,121
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	TRAINING - GENERAL		63,146
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	OTHER SERVICES - GENERAL		996,443
22020601	SECURITY CHARGES		960,359
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		450,726
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	FUEL & LUBRICANTS - GENERAL		1,781,644
22020801	MOTOR VEHICLE FUEL COST		861,128
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		864,135
220209	**FINANCIAL CHARGES - GENERAL**		**15,034**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	**MISCELLANEOUS**		**7,622,477**
22021001	REFRESHMENT & MEALS		973,610
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		2,002,042
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,199,008
2205	**SUBSIDIES GENERAL**		**482,751,609**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**482,751,609**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		482,751,609
23	**CAPITAL EXPENDITURE**		**351,518,377**
2302	**CONSTRUCTION / PROVISION**		**351,518,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**351,518,377**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**947,654,222**
	TOTAL OVERHEAD		**506,751,602**
	TOTAL RECURRENT		**1,454,405,824**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,805,924,201**
0517026014	**FGC JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169501	CONSTRUCTION OF 1 STOREY GIRLS HOSTEL BLOCK PHASE I	ONGOING	20,000,000
ERGP23169562	CONSTRUCTION OF 2 NOS. 6 CLASSROOMS BLOCKS WITH FURNITURES PHASE I	ONGOING	39,000,000
ERGP23201784	RENOVATION OF 20 NOS STAFF QUARTERS PHASE I	ONGOING	30,000,000
ERGP23227804	PROVIISION AND INSTALLATION OF SOLAR LIGHT IN BOYS HOSTEL PHASE I	NEW	30,000,000
ERGP23227863	PURCHASE OF CLASSROOM FURNITURES	NEW	20,000,000
ERGP23227893	CONSTRUCTION OF MODERN KITCHEN WITH EQUIPMENT	NEW	100,000,000
ERGP23228411	RENOVATION OF E-LIBRARY AND WITH EQUIPMENT	NEW	30,000,000
ERGP23228483	SUPPLY OF DINNING HALL 500 TABLES AND 50 BENCHES/CHAIRS	NEW	12,518,377
ERGP23228559	RENOVATION AND REHABILITATION OF 1 BLOCK OF 6 CLASSROOM	NEW	70,000,000
0517026015	**FGC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,080,763,985**
21	**PERSONNEL COST**		**992,573,193**
2101	**SALARY**		**708,861,958**
210101	**SALARIES AND WAGES**		**708,861,958**
21010101	SALARY		708,861,958
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**283,711,235**
210201	**ALLOWANCES**		**177,381,941**
21020111	REGULAR ALLOWANCES		177,381,941
210202	**SOCIAL CONTRIBUTIONS**		**106,329,294**
21020201	NHIS		35,443,098
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,886,196
22	**OTHER RECURRENT COSTS**		**734,668,521**
2202	**OVERHEAD COST**		**37,999,999**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**3,600,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,378,722**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		647,319
22020303	NEWSPAPERS		99,404
22020304	MAGAZINES & PERIODICALS		86,979
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		497,020
22020309	UNIFORMS & OTHER CLOTHING		572,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		475,500
220204	**MAINTENANCE SERVICES - GENERAL**		**5,278,669**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		572,750
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		453,500
22020406	OTHER MAINTENANCE SERVICES		752,419
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**2,800,000**
22020601	SECURITY CHARGES		1,750,000
22020606	CLEANING AND FUMIGATION SERVICES		1,050,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**124,255**
22020708	MEDICAL CONSULTING		124,255
220208	**FUEL & LUBRICANTS - GENERAL**		**3,445,500**
22020801	MOTOR VEHICLE FUEL COST		995,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		750,000
22020806	COOKING GAS/FUEL COST		700,000
220209	**FINANCIAL CHARGES - GENERAL**		**87,448**
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,448
220210	**MISCELLANEOUS**		**3,285,405**
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		850,000
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	**SUBSIDIES GENERAL**		**696,668,522**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**696,668,522**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		696,668,522
23	**CAPITAL EXPENDITURE**		**353,522,271**
2301	**FIXED ASSETS PURCHASED**		**85,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,000,000**
23010106	PURCHASE OF VANS		85,000,000
2303	**REHABILITATION / REPAIRS**		**268,522,271**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**268,522,271**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		268,522,271
	TOTAL PERSONNEL		**992,573,193**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**734,668,521**
	TOTAL RECURRENT		**1,727,241,714**
	TOTAL CAPITAL		**353,522,271**
	TOTAL ALLOCATION		**2,080,763,985**
0517026015	**FGC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192705	CONSTRUCTION OF NEW BOYS' HOSTEL	ONGOING	110,868,411
ERGP23202071	RENOVATION OF TWO STOREY BLOCK OF JUNIOR CLASSROOM BLOCK	ONGOING	44,744,104
ERGP23225529	PURCHASE OF UTILITY VEHICLE	NEW	85,000,000
ERGP23225532	STUDENTS' CLASSROOM AND STAFF ROOM FURNITURE	NEW	28,000,000
ERGP23225543	RENOVATION OF TWO STOREY BLOCK OF SENIOR CLASSES	NEW	70,000,000
ERGP23225549	RENOVATION OF THE AMPHITHEATRE	NEW	14,909,756
0517026016	**FGC KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,885,400,582**
21	**PERSONNEL COST**		**993,136,891**
2101	**SALARY**		**707,832,812**
210101	**SALARIES AND WAGES**		**707,832,812**
21010101	SALARY		707,832,812
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**285,304,079**
210201	**ALLOWANCES**		**179,129,157**
21020111	REGULAR ALLOWANCES		179,129,157
210202	**SOCIAL CONTRIBUTIONS**		**106,174,922**
21020201	NHIS		35,391,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,783,281
22	**OTHER RECURRENT COSTS**		**538,131,541**
2202	**OVERHEAD COST**		**38,131,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,209,333**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,039,011
220202	**UTILITIES - GENERAL**		**2,838,191**
22020201	ELECTRICITY CHARGES		1,152,966
22020202	TELEPHONE CHARGES		26,007
22020203	INTERNET ACCESS CHARGES		104,011
22020205	WATER RATES		1,555,207
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,555,306**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,970,144
22020302	BOOKS		39,011
22020303	NEWSPAPERS		65,018
22020304	MAGAZINES & PERIODICALS		26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,014
22020306	PRINTING OF SECURITY DOCUMENTS		65,018
22020307	DRUGS & MEDICAL SUPPLIES		78,022
22020309	UNIFORMS & OTHER CLOTHING		260,072
220204	**MAINTENANCE SERVICES - GENERAL**		**6,760,974**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,220,144
22020402	MAINTENANCE OF OFFICE FURNITURE		390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,216
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,040,288
22020406	OTHER MAINTENANCE SERVICES		520,146
220205	**TRAINING - GENERAL**		**6,390,108**
22020501	LOCAL TRAINING		6,390,108
220206	**OTHER SERVICES - GENERAL**		**1,430,396**
22020601	SECURITY CHARGES		650,180
22020606	CLEANING AND FUMIGATION SERVICES		780,216
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**104,029**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		104,029
220208	**FUEL & LUBRICANTS - GENERAL**		**11,060,432**
22020801	MOTOR VEHICLE FUEL COST		5,520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		260,072
22020803	PLANT / GENERATOR FUEL COST		5,280,216
220209	**FINANCIAL CHARGES - GENERAL**		**78,022**
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,022
220210	**MISCELLANEOUS**		**2,704,750**
22021001	REFRESHMENT & MEALS		260,072
22021002	HONORARIUM & SITTING ALLOWANCE		390,108
22021003	PUBLICITY & ADVERTISEMENTS		260,072
22021004	MEDICAL EXPENSES		390,108
22021006	POSTAGES & COURIER SERVICES		364,101
22021007	WELFARE PACKAGES		377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,040
22021009	SPORTING ACTIVITIES		390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,036
2205	**SUBSIDIES GENERAL**		**500,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**500,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		500,000,000
23	**CAPITAL EXPENDITURE**		**354,132,150**
2301	**FIXED ASSETS PURCHASED**		**124,132,150**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**124,132,150**
23010108	PURCHASE OF BUSES		110,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		14,132,150
2302	**CONSTRUCTION / PROVISION**		**230,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**230,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		110,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		120,000,000
	TOTAL PERSONNEL		**993,136,891**
	TOTAL OVERHEAD		**538,131,541**
	TOTAL RECURRENT		**1,531,268,432**
	TOTAL CAPITAL		**354,132,150**
	TOTAL ALLOCATION		**1,885,400,582**
0517026016	**FGC KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233724	PURCHASE OF UTILITY VEHICLE	NEW	110,000,000
ERGP23233725	CONSTRUCTION OF 2 NOS BLOCKS OF CLASSROOMS	NEW	120,000,000
ERGP23233726	CONSTRUCTION OF 3 NOS STAFF QUARTERS	NEW	110,000,000
ERGP23233727	PROVISION OF FURNITURES FOR STAFF QUARTERS	NEW	14,132,150
0517026017	**FGC KEFFI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,806,686,950**
21	**PERSONNEL COST**		**1,011,876,109**
2101	**SALARY**		**721,270,535**
210101	**SALARIES AND WAGES**		**721,270,535**
21010101	SALARY		721,270,535
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**290,605,574**
210201	**ALLOWANCES**		**182,414,994**
21020111	REGULAR ALLOWANCES		182,414,994
210202	**SOCIAL CONTRIBUTIONS**		**108,190,580**
21020201	NHIS		36,063,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,127,053
22	**OTHER RECURRENT COSTS**		**443,292,464**
2202	**OVERHEAD COST**		**44,329,246**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,090,437**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,677,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,412,802
220202	**UTILITIES - GENERAL**		**6,582,605**
22020201	ELECTRICITY CHARGES		5,648,578

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		934,027
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,682,697**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,502,722
22020302	BOOKS		685,316
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		2,780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		747,649
22020309	UNIFORMS & OTHER CLOTHING		406,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,216,607
220204	**MAINTENANCE SERVICES - GENERAL**		**5,178,731**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		502,722
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		812,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		940,323
22020406	OTHER MAINTENANCE SERVICES		1,647,682
220205	**TRAINING - GENERAL**		**1,288,962**
22020501	LOCAL TRAINING		1,288,962
220206	**OTHER SERVICES - GENERAL**		**4,000,000**
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,990,253**
22020801	MOTOR VEHICLE FUEL COST		2,175,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		412,388
22020803	PLANT / GENERATOR FUEL COST		2,402,663
220209	**FINANCIAL CHARGES - GENERAL**		**68,800**
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	**MISCELLANEOUS**		**8,446,761**
22021001	REFRESHMENT & MEALS		406,401
22021002	HONORARIUM & SITTING ALLOWANCE		337,318
22021003	PUBLICITY & ADVERTISEMENTS		650,000
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,060,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		492,641
2205	**SUBSIDIES GENERAL**		**398,963,218**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**398,963,218**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		398,963,218
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**1,011,876,109**
	TOTAL OVERHEAD		**443,292,464**
	TOTAL RECURRENT		**1,455,168,573**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,806,686,950**
0517026017	**FGC KEFFI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201787	CONSTRUCTION OF 250 BEDED BOY'S HOSTEL IN FGC KEFFI	ONGOING	150,000,000
ERGP23225682	PURCHASE OF DINING HALL FURNITURE: 100 UNITS OF TABLES; W; 60CM X L: 300CM X H: 80CM. 200 UNITS BENCH; W: 30CM X L: 300CM X H: 40CM	NEW	19,901,507
ERGP23225699	CONSTRUCTION AND FURNISHING OF GUIDANCE AND COUNSELLING CLINIC	NEW	70,000,000
ERGP23232731	CONSTRUCTION OF 1 NO BLOCK OF SIX (6) CLASSROOMS.	NEW	60,000,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	ONGOING	13,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29225658	PROCUREMENTS OF 80 DESK TOP COMPUTERS (HDD 500GB, RAM 8GB, DUAL CORE PROCESSOR 2.2HTZ, INTEL CORE I3-I5, AND ICT EQUIPMENTS (5 HP 235 SERIES LASERJET))	NEW	38,616,870
0517026018	**FGC KIYAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,161,701,026**
21	**PERSONNEL COST**		**300,221,317**
2101	**SALARY**		**215,356,707**
210101	**SALARIES AND WAGES**		**215,356,707**
21010101	SALARY		215,356,707
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,864,610**
210201	**ALLOWANCES**		**52,561,104**
21020111	REGULAR ALLOWANCES		52,561,104
210202	**SOCIAL CONTRIBUTIONS**		**32,303,506**
21020201	NHIS		10,767,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,535,671
22	**OTHER RECURRENT COSTS**		**511,790,974**
2202	**OVERHEAD COST**		**72,379,527**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,196,610**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,996,610
220202	**UTILITIES - GENERAL**		**3,955,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		355,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,558,008**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,150,000
22020302	BOOKS		2,288,008
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,620,000
22020307	DRUGS & MEDICAL SUPPLIES		5,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		1,550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,665,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		845,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**3,610,000**
22020601	SECURITY CHARGES		1,760,000
22020606	CLEANING AND FUMIGATION SERVICES		1,850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**920,000**
22020708	MEDICAL CONSULTING		920,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,000,433**
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,450,000
22020803	PLANT / GENERATOR FUEL COST		10,000,433
22020806	COOKING GAS/FUEL COST		1,850,000
220209	**FINANCIAL CHARGES - GENERAL**		**150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	**MISCELLANEOUS**		**8,323,976**
22021001	REFRESHMENT & MEALS		633,476

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		550,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		3,040,500
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
2205	**SUBSIDIES GENERAL**		**439,411,447**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**439,411,447**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		439,411,447
23	**CAPITAL EXPENDITURE**		**349,688,735**
2301	**FIXED ASSETS PURCHASED**		**104,980,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**104,980,000**
23010105	PURCHASE OF MOTOR VEHICLES		104,980,000
2302	**CONSTRUCTION / PROVISION**		**67,200,350**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**67,200,350**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,200,350
2303	**REHABILITATION / REPAIRS**		**177,508,385**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**177,508,385**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		177,508,385
	TOTAL PERSONNEL		**300,221,317**
	TOTAL OVERHEAD		**511,790,974**
	TOTAL RECURRENT		**812,012,291**
	TOTAL CAPITAL		**349,688,735**
	TOTAL ALLOCATION		**1,161,701,026**
0517026018	**FGC KIYAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225739	CONSTRUCTION OF MODERN SPORT COMPLEX	NEW	67,200,350
ERGP23225749	REHABILITATION OF 2 BLOCKS OF BOYS HOSTELS	NEW	105,457,584
ERGP23225886	PROVISION OF SOLAR IN THE CLASS AREA/HOSTEL	NEW	26,280,300
ERGP23226095	CONSTRUCTION OF 20 NOS OF TOILETS WITH WC	NEW	45,770,501
ERGP23226134	PROCUREMENT OF 1 NO HILUX	NEW	104,980,000
0517026019	**FGC KWALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,133,237,772**
21	**PERSONNEL COST**		**1,026,768,478**
2101	**SALARY**		**730,441,561**
210101	**SALARIES AND WAGES**		**730,441,561**
21010101	SALARY		730,441,561
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,326,917**
210201	**ALLOWANCES**		**186,760,683**
21020111	REGULAR ALLOWANCES		186,760,683
210202	**SOCIAL CONTRIBUTIONS**		**109,566,234**
21020201	NHIS		36,522,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,044,156
22	**OTHER RECURRENT COSTS**		**754,950,917**
2202	**OVERHEAD COST**		**60,000,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,549,136**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,148,212
220202	**UTILITIES - GENERAL**		**1,944,764**
22020201	ELECTRICITY CHARGES		303,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		959,791
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,334,831**
22020304	MAGAZINES & PERIODICALS		5,703,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,247,072
22020307	DRUGS & MEDICAL SUPPLIES		4,474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,909,833
220204	**MAINTENANCE SERVICES - GENERAL**		**19,595,351**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,272,712
22020402	MAINTENANCE OF OFFICE FURNITURE		2,254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,811,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,256,307
220208	**FUEL & LUBRICANTS - GENERAL**		**11,460,270**
22020801	MOTOR VEHICLE FUEL COST		5,762,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,697,353
220210	**MISCELLANEOUS**		**7,115,650**
22021001	REFRESHMENT & MEALS		5,308,466
22021009	SPORTING ACTIVITIES		1,520,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	**SUBSIDIES GENERAL**		**694,950,915**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**694,950,915**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		694,950,915
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010106	PURCHASE OF VANS		35,000,000
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	**REHABILITATION / REPAIRS**		**216,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**216,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		216,518,377
	TOTAL PERSONNEL		**1,026,768,478**
	TOTAL OVERHEAD		**754,950,917**
	TOTAL RECURRENT		**1,781,719,395**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**2,133,237,772**
0517026019	**FGC KWALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201700	CONSTRUCTION OF 1000 CAPACITY MULTIPURPOSE HALL	ONGOING	100,000,000
ERGP23226254	RENOVATION OF 1 NO JSS 3 BLOCK OF 8 CLASSROOMS	NEW	46,000,000
ERGP23226307	RENOVATION OF 1 NO JSS 2 BLOCK OF 8 CLASSROOMS	NEW	46,000,000
ERGP23226338	RENOVATION OF BASIC SCIENCE LABORATORY	NEW	35,000,000
ERGP23226394	PURCHASE OF 150 CLASSROOM TABLES AND 150 CLASSROOM CHAIRS FOR STUDENTS	NEW	34,518,377
ERGP23226415	RENOVATION OF E-LIBRARY	NEW	55,000,000
ERGP27226434	RENOVATION OF PRINCIPAL'S QUARTERS	NEW	35,000,000
0517026020	**FGC MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,533,259,172**
21	**PERSONNEL COST**		**478,778,352**
2101	**SALARY**		**342,119,440**
210101	**SALARIES AND WAGES**		**342,119,440**
21010101	SALARY		342,119,440
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**136,658,912**
210201	**ALLOWANCES**		**85,340,996**
21020111	REGULAR ALLOWANCES		85,340,996
210202	**SOCIAL CONTRIBUTIONS**		**51,317,916**
21020201	NHIS		17,105,972
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,211,944
22	**OTHER RECURRENT COSTS**		**699,478,232**
2202	**OVERHEAD COST**		**36,185,292**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,360,028**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,267,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,092,900
220202	**UTILITIES - GENERAL**		**4,627,119**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		1,823,595
22020202	TELEPHONE CHARGES		1,694,787
22020203	INTERNET ACCESS CHARGES		1,108,737
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,516,741**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,409,679
22020302	BOOKS		1,663,107
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,861,095
22020306	PRINTING OF SECURITY DOCUMENTS		1,295,637
22020307	DRUGS & MEDICAL SUPPLIES		1,544,289
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,742,934
220204	**MAINTENANCE SERVICES - GENERAL**		**5,372,616**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,466,703
22020402	MAINTENANCE OF OFFICE FURNITURE		1,238,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,295,637
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,371,666
220205	**TRAINING - GENERAL**		**1,390,674**
22020501	LOCAL TRAINING		1,390,674
220206	**OTHER SERVICES - GENERAL**		**3,166,983**
22020601	SECURITY CHARGES		3,166,983
220208	**FUEL & LUBRICANTS - GENERAL**		**4,783,620**
22020801	MOTOR VEHICLE FUEL COST		2,406,405
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,208,922
22020803	PLANT / GENERATOR FUEL COST		1,168,293
220210	**MISCELLANEOUS**		**4,967,511**
22021003	PUBLICITY & ADVERTISEMENTS		1,105,569
22021007	WELFARE PACKAGES		1,172,094
22021009	SPORTING ACTIVITIES		1,235,454
22021010	DIRECT TEACHING & LABORATORY COST		1,454,394
2205	**SUBSIDIES GENERAL**		**663,292,940**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**663,292,940**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		663,292,940
23	**CAPITAL EXPENDITURE**		**355,002,588**
2302	**CONSTRUCTION / PROVISION**		**265,082,588**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**265,082,588**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		265,082,588
2303	**REHABILITATION / REPAIRS**		**89,920,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**89,920,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		89,920,000
	TOTAL PERSONNEL		**478,778,352**
	TOTAL OVERHEAD		**699,478,232**
	TOTAL RECURRENT		**1,178,256,584**
	TOTAL CAPITAL		**355,002,588**
	TOTAL ALLOCATION		**1,533,259,172**
0517026020	**FGC MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202838	RENOVATION OF TWIN ADMIN BLOCK	ONGOING	121,000,000
ERGP23202840	PROVISION OF SOLAR LIGHT IN TWIN ADMIN BLOCK	ONGOING	28,750,000
ERGP23225430	PROVISION OF FURNITURE IN LIBRARY	NEW	29,990,000
ERGP23225450	PROVISION OF 30 NO SOLARSTREETLIGHT	NEW	29,980,000
ERGP23226077	CONSTRUCTION OF 3.7 KM INTERNAL ROAD	NEW	115,332,588
ERGP23226088	PROVISION OF OFFICE FURNITURE	NEW	29,950,000
0517026021	**FGC MINJIBIR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,115,638,108**
21	**PERSONNEL COST**		**404,862,963**
2101	**SALARY**		**289,030,873**
210101	**SALARIES AND WAGES**		**289,030,873**
21010101	SALARY		289,030,873

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,832,090**
210201	**ALLOWANCES**		**72,477,459**
21020111	REGULAR ALLOWANCES		72,477,459
210202	**SOCIAL CONTRIBUTIONS**		**43,354,631**
21020201	NHIS		14,451,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,903,087
22	**OTHER RECURRENT COSTS**		**361,861,829**
2202	**OVERHEAD COST**		**23,394,929**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,077,878**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,462,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,615,027
220202	**UTILITIES - GENERAL**		**1,854,991**
22020201	ELECTRICITY CHARGES		1,222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,946,454**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		687,595
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		2,939,483
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		818,187
220204	**MAINTENANCE SERVICES - GENERAL**		**2,122,102**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	**TRAINING - GENERAL**		**290,519**
22020501	LOCAL TRAINING		290,519
220206	**OTHER SERVICES - GENERAL**		**876,756**
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		586,237
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**73,573**
22020708	MEDICAL CONSULTING		73,573
220208	**FUEL & LUBRICANTS - GENERAL**		**7,043,178**
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,204,157
22020803	PLANT / GENERATOR FUEL COST		3,964,558
22020806	COOKING GAS/FUEL COST		304,353
220209	**FINANCIAL CHARGES - GENERAL**		**69,171**
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	**MISCELLANEOUS**		**2,040,307**
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,516
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		211,279
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	**SUBSIDIES GENERAL**		**338,466,900**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**338,466,900**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		338,466,900

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**348,913,316**
2301	**FIXED ASSETS PURCHASED**		**55,133,316**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,133,316**
23010113	PURCHASE OF COMPUTERS		19,600,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		19,800,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,733,316
2302	**CONSTRUCTION / PROVISION**		**234,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**234,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		110,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		124,000,000
2303	**REHABILITATION / REPAIRS**		**59,780,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**59,780,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		29,800,000
23030103	REHABILITATION / REPAIRS - HOUSING		29,980,000
	TOTAL PERSONNEL		**404,862,963**
	TOTAL OVERHEAD		**361,861,829**
	TOTAL RECURRENT		**766,724,792**
	TOTAL CAPITAL		**348,913,316**
	TOTAL ALLOCATION		**1,115,638,108**
0517026021	**FGC MINJIBIR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227438	PROVISION AND INSTALLATION OF SOLAR LIGHT AT COLLEGE E-LIBRARY	NEW	29,000,000
ERGP10227465	PROVISION AND INSTALLATION OF SOLAR LIGHT AT STUDENT HOSTELS	NEW	70,000,000
ERGP10227635	PROVISION AND INSTALLATION OF SOLAR LIGHT AT OLD ADMIN BLOCK	NEW	25,000,000
ERGP23227391	RENOVATION OF 2 NOS OF BLOCK HOSTELS	NEW	29,980,000
ERGP23227453	PROVISION OF TEACHING AIDS	NEW	15,733,316
ERGP23227675	PROVISION OF CLASSROOM FURNITURES	NEW	19,800,000
ERGP27227418	CONSTRUCTION OF 3 NOS OF 2 BEDROOM FLAT STAFF QUARTERS	NEW	110,000,000
ERGP27227692	RENOVATION OF 4 NOS OF STAFF QUARTERS	NEW	29,800,000
ERGP29227652	PROVISION OF COMPUTERS	NEW	19,600,000
0517026022	**FGC MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,990,906,025**
21	**PERSONNEL COST**		**882,305,778**
2101	**SALARY**		**627,669,363**
210101	**SALARIES AND WAGES**		**627,669,363**
21010101	SALARY		627,669,363
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,636,415**
210201	**ALLOWANCES**		**160,486,011**
21020111	REGULAR ALLOWANCES		160,486,011
210202	**SOCIAL CONTRIBUTIONS**		**94,150,404**
21020201	NHIS		31,383,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,766,936
22	**OTHER RECURRENT COSTS**		**757,082,212**
2201	**SOCIAL BENEFITS**		**27,036**
220101	**SOCIAL BENEFITS**		**27,036**
22010103	DEATH BENEFITS		27,036
2202	**OVERHEAD COST**		**60,812,759**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,656,430**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,080,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,576,125
220202	**UTILITIES - GENERAL**		**7,500,999**
22020201	ELECTRICITY CHARGES		7,000,599
22020205	WATER RATES		500,400
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,710,655**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,210,282

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		3,234,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		7,181,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	**MAINTENANCE SERVICES - GENERAL**		**9,193,494**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		7,107,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
220206	**OTHER SERVICES - GENERAL**		**925,685**
22020606	CLEANING AND FUMIGATION SERVICES		925,685
220208	**FUEL & LUBRICANTS - GENERAL**		**1,191,293**
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		428,038
22020803	PLANT / GENERATOR FUEL COST		284,113
220210	**MISCELLANEOUS**		**1,634,203**
22021001	REFRESHMENT & MEALS		50,234
22021002	HONORARIUM & SITTING ALLOWANCE		802,417
22021009	SPORTING ACTIVITIES		340,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		333,378
2205	**SUBSIDIES GENERAL**		**696,242,417**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**696,242,417**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		696,242,417
23	**CAPITAL EXPENDITURE**		**351,518,035**
2301	**FIXED ASSETS PURCHASED**		**67,518,035**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**67,518,035**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,518,035
2303	**REHABILITATION / REPAIRS**		**284,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**284,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		284,000,000
	TOTAL PERSONNEL		**882,305,778**
	TOTAL OVERHEAD		**757,082,212**
	TOTAL RECURRENT		**1,639,387,990**
	TOTAL CAPITAL		**351,518,035**
	TOTAL ALLOCATION		**1,990,906,025**
0517026022	**FGC MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106929	PROCUREMENT OF 120 TEACHERS TABLES AND CHAIRS	ONGOING	22,518,035
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	150,000,000
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	ONGOING	50,000,000
ERGP23225737	PROCUREMENT OF 200 BED BUNK FOR NEW STUDENTS	NEW	20,000,000
ERGP23225844	PROVISION OF 25 SOLAR POWERS IN THE CLASSROOM AREAS	NEW	25,000,000
ERGP23225968	COMPLETION OF RENOVATION OF DINING HALL	NEW	27,000,000
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	ONGOING	28,000,000
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	ONGOING	29,000,000
0517026023	**FGC ODIKOLOGUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,090,867,767**
21	**PERSONNEL COST**		**283,325,425**
2101	**SALARY**		**201,409,928**
210101	**SALARIES AND WAGES**		**201,409,928**
21010101	SALARY		201,409,928

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**81,915,497**
210201	**ALLOWANCES**		**51,704,008**
21020111	REGULAR ALLOWANCES		51,704,008
210202	**SOCIAL CONTRIBUTIONS**		**30,211,489**
21020201	NHIS		10,070,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,140,993
22	**OTHER RECURRENT COSTS**		**457,853,607**
2202	**OVERHEAD COST**		**30,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,634,286**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,997,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		636,981
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,498,097**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		298,097
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,569,011**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		700,000
22020406	OTHER MAINTENANCE SERVICES		269,011
220205	**TRAINING - GENERAL**		**400,000**
22020501	LOCAL TRAINING		400,000
220206	**OTHER SERVICES - GENERAL**		**300,000**
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,865,714**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		19,865,714
22020806	COOKING GAS/FUEL COST		500,000
220210	**MISCELLANEOUS**		**732,892**
22021001	REFRESHMENT & MEALS		455,392
22021009	SPORTING ACTIVITIES		277,500
2205	**SUBSIDIES GENERAL**		**427,853,607**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**427,853,607**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		427,853,607
23	**CAPITAL EXPENDITURE**		**349,688,735**
2301	**FIXED ASSETS PURCHASED**		**29,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**29,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,500,000
2302	**CONSTRUCTION / PROVISION**		**224,091,235**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**224,091,235**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		32,818,860
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,001,629
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		136,270,746
2303	**REHABILITATION / REPAIRS**		**96,097,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**96,097,500**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		96,097,500
	TOTAL PERSONNEL		**283,325,425**
	TOTAL OVERHEAD		**457,853,607**
	TOTAL RECURRENT		**741,179,032**
	TOTAL CAPITAL		**349,688,735**
	TOTAL ALLOCATION		**1,090,867,767**
0517026023	**FGC ODIKOLOGUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202031	CONSTRUCTION OF 1 NO.BLOCK OF 6 CLASSROOMS.	ONGOING	55,001,629
ERGP23202076	RENOVATION OF 1 NO BLOCK OF 6 CLASSROOMS (LABORATORIES)	ONGOING	5,120,700
ERGP23202080	RENOVATION OF 1 BLOCK OF 2 WINGS GIRLS HOSTEL.	ONGOING	2,976,800

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23202083	CONSTRUCTION OF 1 NO BLOCK OF STOREY BUILDING.	ONGOING	32,818,860
ERGP23225982	PROVISION OF 120 UNITS OF 2 SEATER CLASSROOM FURNITURE	NEW	19,500,000
ERGP23226209	PROVISION OF 40 UNITS OF OFFICE FURNITURE.	NEW	10,000,000
ERGP23226386	COMPLETION OF ABANDONED SPORT COMPLEX	NEW	80,000,000
ERGP23227464	RENOVATION OF COLLEGE CLINIC AND INSTALLATION OF EQUIPMENT	NEW	60,000,000
ERGP23227507	SANDFILLING AND LANDSCAPING OF 100SQ METERS OF JSS1 CLASSROOM AREA	NEW	28,000,000
ERGP23227556	CONSTRUCTION OF SPORTS FACILITIES (BASKET-BALL AND VOLLEY BALL COURTS)	NEW	56,270,746
0517026024	**FGC ODOGBOLU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,881,136,006**
21	**PERSONNEL COST**		**728,862,943**
2101	**SALARY**		**517,130,331**
210101	**SALARIES AND WAGES**		**517,130,331**
21010101	SALARY		517,130,331
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**211,732,612**
210201	**ALLOWANCES**		**134,163,062**
21020111	REGULAR ALLOWANCES		134,163,062
210202	**SOCIAL CONTRIBUTIONS**		**77,569,550**
21020201	NHIS		25,856,517
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,713,033
22	**OTHER RECURRENT COSTS**		**802,410,076**
2202	**OVERHEAD COST**		**42,143,468**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,305,226**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,305,226
220202	**UTILITIES - GENERAL**		**5,575,309**
22020201	ELECTRICITY CHARGES		4,253,017
22020202	TELEPHONE CHARGES		221,889
22020203	INTERNET ACCESS CHARGES		761,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,226,912**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		1,734,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	**MAINTENANCE SERVICES - GENERAL**		**3,945,148**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,522,090
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,022,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,166,027
220205	**TRAINING - GENERAL**		**156,626**
22020501	LOCAL TRAINING		156,626
220206	**OTHER SERVICES - GENERAL**		**4,861,449**
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		4,208,836
220208	**FUEL & LUBRICANTS - GENERAL**		**5,107,128**
22020801	MOTOR VEHICLE FUEL COST		2,519,881
22020803	PLANT / GENERATOR FUEL COST		2,587,247
220210	**MISCELLANEOUS**		**2,965,670**
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045

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CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,783,136
2205	**SUBSIDIES GENERAL**		**760,266,608**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**760,266,608**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,208
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		760,214,400
23	**CAPITAL EXPENDITURE**		**349,862,987**
2303	**REHABILITATION / REPAIRS**		**349,862,987**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**349,862,987**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		349,862,987
	TOTAL PERSONNEL		**728,862,943**
	TOTAL OVERHEAD		**802,410,076**
	TOTAL RECURRENT		**1,531,273,019**
	TOTAL CAPITAL		**349,862,987**
	TOTAL ALLOCATION		**1,881,136,006**
0517026024	**FGC ODOGBOLU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202197	EXTENTION OF SS CLASSROOM BLOCK BY 6 CLASSES	ONGOING	106,616,685
ERGP23224477	RENOVATION OF HIGH-RISE CHAD HOUSE BOYS HOSTELS	NEW	42,563,756
ERGP23224743	PROCUREMENT AND INSTALLATION OF a 10kva SOLAR SYSTEM FOR BOYS HOSTELS	NEW	14,070,320
ERGP23224764	PROCUREMENT AND INSTALLATION OF a 10kva SOLAR SYSTEM FOR GIRLS HOSTELS	NEW	14,070,320
ERGP23224772	PROCUREMENT AND INSTALLATION OF a 10kva SOLAR SYSTEM FOR THE CLASSROOM AREAS	NEW	14,070,320
ERGP23224974	RENOVATION OF HIGH-RISE CROSS HOUSE BOYS HOSTELS	NEW	34,209,668
ERGP23225584	PURCHASE OF NEW COASTAL BUS FOR STUDENTS TRANSPORTATION	NEW	124,261,918
0517026025	**FGC OGBOMOSHMO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,628,489,805**
21	**PERSONNEL COST**		**661,136,339**
2101	**SALARY**		**468,434,980**
210101	**SALARIES AND WAGES**		**468,434,980**
21010101	SALARY		468,434,980
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**192,701,359**
210201	**ALLOWANCES**		**122,436,112**
21020111	REGULAR ALLOWANCES		122,436,112
210202	**SOCIAL CONTRIBUTIONS**		**70,265,247**
21020201	NHIS		23,421,749
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,843,498
22	**OTHER RECURRENT COSTS**		**615,835,089**
2202	**OVERHEAD COST**		**65,302,030**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,625,688**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,812,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,812,844
220202	**UTILITIES - GENERAL**		**7,181,173**
22020201	ELECTRICITY CHARGES		4,068,900
22020203	INTERNET ACCESS CHARGES		3,112,273
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,038,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,012,844
22020303	NEWSPAPERS		3,012,841
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,012,844
220204	**MAINTENANCE SERVICES - GENERAL**		**20,685,387**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,068,901
22020402	MAINTENANCE OF OFFICE FURNITURE		3,012,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,012,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,412,872

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,177,926
220208	**FUEL & LUBRICANTS - GENERAL**		**7,468,901**
22020801	MOTOR VEHICLE FUEL COST		7,468,901
220210	**MISCELLANEOUS**		**11,302,352**
22021007	WELFARE PACKAGES		6,289,508
22021009	SPORTING ACTIVITIES		5,012,844
2205	**SUBSIDIES GENERAL**		**550,533,059**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**550,533,059**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		550,533,059
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		351,518,377
	TOTAL PERSONNEL		**661,136,339**
	TOTAL OVERHEAD		**615,835,089**
	TOTAL RECURRENT		**1,276,971,428**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,628,489,805**
0517026025	**FGC OGBOMOSHMO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226326	RENOVATION OF OLD BLOCK OF CLINIC TO 2 NO OF 2 BED ROOMS	NEW	20,369,551
ERGP23226498	COMPLETION OF 2000 CAPACITY COLLEGE DINNING HALL	NEW	16,804,450
ERGP23226537	INSTALLATION OF SOLAR POWER SYSTEM IN THE HOSTEL OF MALE AND FEMALE,DINNING HALL, E-LIBRARY, AND COLLEGE HALL	NEW	60,737,649
ERGP23226568	RENOVATION OF NIGER HOSTEL AT FGC OGBOMOSO	NEW	49,404,382
ERGP23226598	RENOVATION OF UNITY GIRLS HOSTEL AT FGC OGBOMOSO	NEW	40,618,592
ERGP23226625	RENOVATION OF OSUN BOY'S HOSTEL AT FGC OGBOMOSO	NEW	49,404,382
ERGP23226667	RENOVATION OF SOUN GIRLS HOSTEL AT FGC OGBOMOSO	NEW	40,618,592
ERGP23226707	PURCHASE OF HILUX VEHICLE (AUTOMATIC)	NEW	65,000,000
ERGP23226762	REPAIR OF FALLING FENCE	NEW	8,560,779
0517026026	**FGC OGOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,244,385,171**
21	**PERSONNEL COST**		**300,669,869**
2101	**SALARY**		**214,039,259**
210101	**SALARIES AND WAGES**		**214,039,259**
21010101	SALARY		214,039,259
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,630,610**
210201	**ALLOWANCES**		**54,524,721**
21020111	REGULAR ALLOWANCES		54,524,721
210202	**SOCIAL CONTRIBUTIONS**		**32,105,889**
21020201	NHIS		10,701,963
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,403,926
22	**OTHER RECURRENT COSTS**		**593,747,764**
2202	**OVERHEAD COST**		**62,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,610,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,410,000
220202	**UTILITIES - GENERAL**		**7,225,000**
22020201	ELECTRICITY CHARGES		6,700,000
22020203	INTERNET ACCESS CHARGES		525,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,100,000
22020302	BOOKS		1,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		3,650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,140,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,900,000**
22020801	MOTOR VEHICLE FUEL COST		3,200,000
22020803	PLANT / GENERATOR FUEL COST		7,700,000
220210	**MISCELLANEOUS**		**8,575,000**
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021007	WELFARE PACKAGES		2,350,000
22021009	SPORTING ACTIVITIES		950,000
22021010	DIRECT TEACHING & LABORATORY COST		1,625,000
2205	**SUBSIDIES GENERAL**		**531,747,764**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**531,747,764**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		531,747,764
23	**CAPITAL EXPENDITURE**		**349,967,538**
2301	**FIXED ASSETS PURCHASED**		**47,970,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,970,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,970,000
2302	**CONSTRUCTION / PROVISION**		**7,100,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,100,000**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		7,100,000
2303	**REHABILITATION / REPAIRS**		**294,897,538**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**294,897,538**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		294,897,538
	TOTAL PERSONNEL		**300,669,869**
	TOTAL OVERHEAD		**593,747,764**
	TOTAL RECURRENT		**894,417,633**
	TOTAL CAPITAL		**349,967,538**
	TOTAL ALLOCATION		**1,244,385,171**
0517026026	**FGC OGOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23142552	COMPLETION OF 1NO. MALE HOSTEL	ONGOING	29,009,900
ERGP23142553	CONSTRUCTION OF 2000M PERIMETER FENCE	ONGOING	29,920,100
ERGP23145105	PROCUREMENT OF OFFICE EQUIPEMENT	ONGOING	25,570,000
ERGP23149680	PROCUREMENT OF OFFICE FURNITURES	ONGOING	22,400,000
ERGP23149686	PROVISION OF E-LIBRARY	ONGOING	7,100,000
ERGP23149697	PROCUREMENT OF 1N0. UTILITY VEHICLE (18 SEATER TOYOTA HIACE BUS)	ONGOING	55,009,250
ERGP23169990	PROCUREMENT OF 1N0. UTILITY VEHICLE (TOYOTA HILUX VAN)	ONGOING	66,114,250
ERGP23194844	RENOVATION OF 1NO MALE HOSTEL	ONGOING	30,000,000
ERGP27103473	RENOVATION OF 2NO. BLOCK OF CLASSROOMS	ONGOING	55,000,000
ERGP30103478	PROCUREMENT OF BIOLOGY LABORATORY EQUIPMENT	ONGOING	29,844,038
0517026027	**FGC OHAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,100,766,949**
21	**PERSONNEL COST**		**268,729,658**
2101	**SALARY**		**191,495,258**
210101	**SALARIES AND WAGES**		**191,495,258**
21010101	SALARY		191,495,258
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**77,234,400**
210201	**ALLOWANCES**		**48,510,111**
21020111	REGULAR ALLOWANCES		48,510,111

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**28,724,289**
21020201	NHIS		9,574,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,149,526
22	**OTHER RECURRENT COSTS**		**480,518,914**
2202	**OVERHEAD COST**		**30,059,154**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,025,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,613,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,412,070
220202	**UTILITIES - GENERAL**		**5,500**
22020201	ELECTRICITY CHARGES		1,000
22020202	TELEPHONE CHARGES		1,000
22020203	INTERNET ACCESS CHARGES		2,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000
22020205	WATER RATES		500
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,671,765**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		50,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,089
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000
22020309	UNIFORMS & OTHER CLOTHING		360,011
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636
220204	**MAINTENANCE SERVICES - GENERAL**		**6,762,681**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,972,498
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,485,230
22020406	OTHER MAINTENANCE SERVICES		270,938
220205	**TRAINING - GENERAL**		**645,051**
22020501	LOCAL TRAINING		645,051
220206	**OTHER SERVICES - GENERAL**		**4,142,184**
22020601	SECURITY CHARGES		3,667,174
22020606	CLEANING AND FUMIGATION SERVICES		475,010
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000
22020703	LEGAL SERVICES		1,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,696,446**
22020801	MOTOR VEHICLE FUEL COST		3,437,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		3,554,397
22020806	COOKING GAS/FUEL COST		354,248
220209	**FINANCIAL CHARGES - GENERAL**		**1,000**
22020904	OTHER CRF BANK CHARGES		1,000
220210	**MISCELLANEOUS**		**2,107,219**
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	**SUBSIDIES GENERAL**		**450,459,760**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**450,459,760**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		450,459,760
23	**CAPITAL EXPENDITURE**		**351,518,377**
2302	**CONSTRUCTION / PROVISION**		**101,518,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**101,518,377**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		101,518,377
2303	**REHABILITATION / REPAIRS**		**250,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**250,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		250,000,000
	TOTAL PERSONNEL		**268,729,658**
	TOTAL OVERHEAD		**480,518,914**
	TOTAL RECURRENT		**749,248,572**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,100,766,949**
0517026027	**FGC OHAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126212	CONSTRUCTION OF 1 NO BLOCK OF HOSTEL FOR GIRLS	ONGOING	50,000,000
ERGP23231475	RENOVATION AND EXPANTION OF THE COLLEGE OLD CLINIC	NEW	70,000,000
ERGP23231478	RENOVATION OF 3NOS HOSTEL HALLS PHASE 2 (2 FOR BOYS & 1 FOR GIRLS)	NEW	180,000,000
ERGP23231480	CONSTRUCTION OF SECURITY GATE HOUSE AND GATE	NEW	51,518,377
0517026028	**FGC OKIGWE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,722,418,647**
21	**PERSONNEL COST**		**551,233,378**
2101	**SALARY**		**391,821,756**
210101	**SALARIES AND WAGES**		**391,821,756**
21010101	SALARY		391,821,756
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**159,411,622**
210201	**ALLOWANCES**		**100,638,358**
21020111	REGULAR ALLOWANCES		100,638,358
210202	**SOCIAL CONTRIBUTIONS**		**58,773,264**
21020201	NHIS		19,591,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,182,176
22	**OTHER RECURRENT COSTS**		**821,322,282**
2202	**OVERHEAD COST**		**190,243,120**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,381,359**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,381,359
220202	**UTILITIES - GENERAL**		**2,235,495**
22020201	ELECTRICITY CHARGES		1,652,098
22020202	TELEPHONE CHARGES		25,814
22020203	INTERNET ACCESS CHARGES		361,396
22020205	WATER RATES		61,954
22020206	SEWERAGE CHARGES		134,233
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,656,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,607
22020302	BOOKS		309,769
22020303	NEWSPAPERS		69,698
22020304	MAGAZINES & PERIODICALS		116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		413,025
22020306	PRINTING OF SECURITY DOCUMENTS		275,350
22020307	DRUGS & MEDICAL SUPPLIES		1,278,791
22020309	UNIFORMS & OTHER CLOTHING		107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,884
220204	**MAINTENANCE SERVICES - GENERAL**		**25,835,483**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,385,490
22020402	MAINTENANCE OF OFFICE FURNITURE		447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,592,002
220205	**TRAINING - GENERAL**		**1,554,094**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,554,094
220206	**OTHER SERVICES - GENERAL**		**929,333**
22020601	SECURITY CHARGES		929,333
220208	**FUEL & LUBRICANTS - GENERAL**		**143,868,546**
22020801	MOTOR VEHICLE FUEL COST		40,539,686
22020803	PLANT / GENERATOR FUEL COST		101,332,004
22020806	COOKING GAS/FUEL COST		1,996,856
220210	**MISCELLANEOUS**		**1,782,202**
22021002	HONORARIUM & SITTING ALLOWANCE		516,281
22021003	PUBLICITY & ADVERTISEMENTS		594,756
22021006	POSTAGES & COURIER SERVICES		361,396
22021009	SPORTING ACTIVITIES		309,769
2205	**SUBSIDIES GENERAL**		**631,079,162**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**631,079,162**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		631,079,162
23	**CAPITAL EXPENDITURE**		**349,862,987**
2303	**REHABILITATION / REPAIRS**		**349,862,987**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**349,862,987**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		349,862,987
	TOTAL PERSONNEL		**551,233,378**
	TOTAL OVERHEAD		**821,322,282**
	TOTAL RECURRENT		**1,372,555,660**
	TOTAL CAPITAL		**349,862,987**
	TOTAL ALLOCATION		**1,722,418,647**
0517026028	**FGC OKIGWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226872	EQUIPPING THE COLLEGE KITCHEN WITH MORDERN FACILITIES	NEW	25,000,000
ERGP23226929	RENOVATION OF CLASSROOM BLOCK	NEW	60,000,000
ERGP23226948	RENOVATION OF GIRLS HOSTEL	NEW	29,500,000
ERGP23226981	RENOVATION AND FURNISHING OF TECH LAB	NEW	58,000,000
ERGP23227011	RENOVATION OF JSS1 CLASSROOM BLOCK	NEW	48,000,000
ERGP23227047	RENOVATION OF STAFF QUARTERS	NEW	80,000,000
ERGP23227101	PROVISION OF SOLAR FACILITIES TO STAFF ROOM,OLD ADMIN BLOCK, AND BOREHOLE	NEW	20,000,000
ERGP23227163	RECONSTRUCTION OF BURNT COLLEGE AUTO MECHANIC WORKSHOP	NEW	29,362,987
0517026029	**FGC OKPOSI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,334,464,637**
21	**PERSONNEL COST**		**366,967,978**
2101	**SALARY**		**261,349,554**
210101	**SALARIES AND WAGES**		**261,349,554**
21010101	SALARY		261,349,554
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**105,618,424**
210201	**ALLOWANCES**		**66,415,991**
21020111	REGULAR ALLOWANCES		66,415,991
210202	**SOCIAL CONTRIBUTIONS**		**39,202,433**
21020201	NHIS		13,067,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,134,955
22	**OTHER RECURRENT COSTS**		**622,077,087**
2202	**OVERHEAD COST**		**171,552,233**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,558,430**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,029,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,529,215
220202	**UTILITIES - GENERAL**		**6,137,811**
22020201	ELECTRICITY CHARGES		1,793,821
22020202	TELEPHONE CHARGES		1,211,686
22020203	INTERNET ACCESS CHARGES		3,132,304
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,941,562**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,817,647

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CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		1,476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		3,292,613
22020306	PRINTING OF SECURITY DOCUMENTS		2,396,912
22020307	DRUGS & MEDICAL SUPPLIES		3,396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215
22020309	UNIFORMS & OTHER CLOTHING		1,396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,529,215
220204	**MAINTENANCE SERVICES - GENERAL**		**30,460,853**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		2,396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,396,912
22020406	OTHER MAINTENANCE SERVICES		7,476,293
220205	**TRAINING - GENERAL**		**20,596,912**
22020501	LOCAL TRAINING		20,596,912
220206	**OTHER SERVICES - GENERAL**		**14,349,499**
22020601	SECURITY CHARGES		2,793,823
22020606	CLEANING AND FUMIGATION SERVICES		11,555,676
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,132,304**
22020708	MEDICAL CONSULTING		2,132,304
220208	**FUEL & LUBRICANTS - GENERAL**		**22,484,557**
22020801	MOTOR VEHICLE FUEL COST		3,529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		5,029,215
22020806	COOKING GAS/FUEL COST		13,529,215
220209	**FINANCIAL CHARGES - GENERAL**		**1,132,304**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,304
220210	**MISCELLANEOUS**		**30,758,001**
22021001	REFRESHMENT & MEALS		2,085,217
22021002	HONORARIUM & SITTING ALLOWANCE		11,264,608
22021003	PUBLICITY & ADVERTISEMENTS		1,317,529
22021004	MEDICAL EXPENSES		2,396,912
22021006	POSTAGES & COURIER SERVICES		252,922
22021007	WELFARE PACKAGES		1,396,912
22021009	SPORTING ACTIVITIES		7,396,912
22021010	DIRECT TEACHING & LABORATORY COST		3,396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,250,077
2205	**SUBSIDIES GENERAL**		**450,524,854**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**450,524,854**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		450,524,854
23	**CAPITAL EXPENDITURE**		**345,419,572**
2301	**FIXED ASSETS PURCHASED**		**47,998,950**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,998,950**
23010105	PURCHASE OF MOTOR VEHICLES		47,998,950
2302	**CONSTRUCTION / PROVISION**		**126,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**126,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		29,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
2303	**REHABILITATION / REPAIRS**		**171,420,622**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**171,420,622**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,420,622
	TOTAL PERSONNEL		**366,967,978**
	TOTAL OVERHEAD		**622,077,087**
	TOTAL RECURRENT		**989,045,065**
	TOTAL CAPITAL		**345,419,572**
	TOTAL ALLOCATION		**1,334,464,637**

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CODE	**LINE ITEM**		**AMOUNT**
0517026029	**FGC OKPOSI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202079	CONSTRUCTION OF 1000 SEATER EXAMINATION HALL	ONGOING	80,000,000
ERGP23225370	RENOVATION 1 NO ONE-STOREY BUILDING SCIENCE LABORATORY	NEW	29,800,000
ERGP23225400	RENOVATION OF COLLEGE STORE	NEW	29,900,000
ERGP23225420	RENOVATION OF 1 NO BUNGALOW 2 BEDROOMS STAFF QUARTERS	NEW	27,000,000
ERGP23225435	PROCUREMENT OF UTILITY VEHICLE	NEW	47,998,950
ERGP23225447	RENOVATION OF 1 NO BUNGALOW 2 BEDROOMS WITH BOYS' QUARTERS	NEW	29,500,000
ERGP23225479	PROVISION OF 30 NOS SOLAR STREET LIGHT STANDS	NEW	17,000,000
ERGP23225495	LANDSCAPING OF THE COLLEGE ENVIRONMENT	NEW	28,700,000
ERGP23225538	RENOVATION AND EQUIPPING OF COLLEGE CLINIC	NEW	26,520,622
ERGP23225827	CONSTRUCTION OF 1 BLOCK OF 8 TOILETS WITH SOLAR POWERED BOREHOLE FOR BOYS	NEW	29,000,000
0517026030	**FGC ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,828,044,448**
21	**PERSONNEL COST**		**659,586,842**
2101	**SALARY**		**468,651,953**
210101	**SALARIES AND WAGES**		**468,651,953**
21010101	SALARY		468,651,953
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**190,934,889**
210201	**ALLOWANCES**		**120,637,096**
21020111	REGULAR ALLOWANCES		120,637,096
210202	**SOCIAL CONTRIBUTIONS**		**70,297,793**
21020201	NHIS		23,432,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,865,195
22	**OTHER RECURRENT COSTS**		**816,939,229**
2202	**OVERHEAD COST**		**72,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,050,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,050,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**3,200,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**800,000**
22020703	LEGAL SERVICES		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		7,000,000
220210	**MISCELLANEOUS**		**4,550,000**
22021001	REFRESHMENT & MEALS		200,000
22021007	WELFARE PACKAGES		350,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
2205	**SUBSIDIES GENERAL**		**744,939,229**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**744,939,229**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		744,939,229
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**175,122,444**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**175,122,444**
23010106	PURCHASE OF VANS		175,122,444
2302	**CONSTRUCTION / PROVISION**		**47,395,933**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**47,395,933**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,395,933
2303	**REHABILITATION / REPAIRS**		**51,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**51,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**78,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**78,000,000**
23040102	EROSION & FLOOD CONTROL		78,000,000
	TOTAL PERSONNEL		**659,586,842**
	TOTAL OVERHEAD		**816,939,229**
	TOTAL RECURRENT		**1,476,526,071**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,828,044,448**
0517026030	**FGC ONITSHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169953	CONSTRUCTION OF 1 NO 3500 SEATERS MULTI PURPOSE AUDITORIUM	ONGOING	47,395,933
ERGP23225579	CONSTRUCTION OF 3500 SETERS AUDITORIUM PHASE 2	NEW	29,000,000
ERGP23226110	FURNISHING OF DINNING HALL	NEW	22,000,000
ERGP23226143	PROCUREMENT OF 60 NOS 500MB HP LAPTOP AND INTERNET CONECTIVITY	NEW	50,000,000
ERGP23226184	RENOVATION OF COLLEGE EXAM HALL	NEW	55,122,444
ERGP23226212	RENOVATION OF BLOCKS CLASSROOM	NEW	60,000,000
ERGP23226239	RENOVATION OF BLOCK OF HOSTEL	NEW	60,000,000
ERGP23226268	PROVISION OF WATER BOREHOLE,40,000 LITERS OVER HEAD TANK AND RETICULATION WITHIN THE HOSTEL	NEW	28,000,000
0517026031	**FGC PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,015,612,377**
21	**PERSONNEL COST**		**984,583,866**
2101	**SALARY**		**698,921,794**
210101	**SALARIES AND WAGES**		**698,921,794**
21010101	SALARY		698,921,794
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**285,662,072**
210201	**ALLOWANCES**		**180,823,803**
21020111	REGULAR ALLOWANCES		180,823,803
210202	**SOCIAL CONTRIBUTIONS**		**104,838,269**
21020201	NHIS		34,946,090
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,892,179
22	**OTHER RECURRENT COSTS**		**671,494,562**
2202	**OVERHEAD COST**		**42,000,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,919,425**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**1,133,957**
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043

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CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		194,101
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,287,674**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		688,698
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		3,269,765
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	**MAINTENANCE SERVICES - GENERAL**		**3,224,117**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	**TRAINING - GENERAL**		**429,065**
22020501	LOCAL TRAINING		429,065
220206	**OTHER SERVICES - GENERAL**		**1,490,360**
22020606	CLEANING AND FUMIGATION SERVICES		1,490,360
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**306,476**
22020708	MEDICAL CONSULTING		306,476
220208	**FUEL & LUBRICANTS - GENERAL**		**14,164,608**
22020801	MOTOR VEHICLE FUEL COST		2,408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,479
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		1,449,496
220209	**FINANCIAL CHARGES - GENERAL**		**102,158**
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	**MISCELLANEOUS**		**2,942,163**
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		939,857
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,044
2205	**SUBSIDIES GENERAL**		**629,494,559**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**629,494,559**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		629,494,559
23	**CAPITAL EXPENDITURE**		**359,533,949**
2301	**FIXED ASSETS PURCHASED**		**91,905,772**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**91,905,772**
23010105	PURCHASE OF MOTOR VEHICLES		17,355,772
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,850,000
23010113	PURCHASE OF COMPUTERS		19,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		16,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,000,000
2302	**CONSTRUCTION / PROVISION**		**6,388,865**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,388,865**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,388,865
2303	**REHABILITATION / REPAIRS**		**261,239,312**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**261,239,312**
23030103	REHABILITATION / REPAIRS - HOUSING		57,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		29,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,739,312

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**984,583,866**
	TOTAL OVERHEAD		**671,494,562**
	TOTAL RECURRENT		**1,656,078,428**
	TOTAL CAPITAL		**359,533,949**
	TOTAL ALLOCATION		**2,015,612,377**
0517026031	**FGC PORT HARCOURT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23168794	INSTALLATION OF NEW SOLAR, UPGRADING OF EXISTING SOLAR SYSTEM IN THE COLLEGE AND INSTALLATION OF SECURITY SYSTEM (CCTV)	ONGOING	1,388,865
ERGP23168803	CONSTRUCTION OF 1 NO BLOCK BOYS HOSTEL	ONGOING	28,500,000
ERGP23195168	RENOVATION OF WORKSHOP	ONGOING	15,739,312
ERGP23207037	RENOVATION OF GUIDANCE AND COUNSELING BUILDING	ONGOING	29,000,000
ERGP23227396	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW	19,000,000
ERGP23227427	PURCHASE OF MOTOR VEHICLE ENGINE, PARTS AND REPAIRS	NEW	17,355,772
ERGP23227467	RENOVATION OF HOSTEL	NEW	25,000,000
ERGP23227524	PURCHASE OF MEDICAL EQUIPMENTS	NEW	16,000,000
ERGP23227555	RENOVATION OF CLASSROOMS	NEW	27,000,000
ERGP23227586	WATER TREATMENT AND RETICULATION OF BOREHOLE	NEW	29,000,000
ERGP23227609	MAINTENANCE AND SUBSCRIPTION OF INTERNET	NEW	5,000,000
ERGP23227633	PURCHASE OF COMPUTER AND OFFICE EQUIPMENTS	NEW	19,700,000
ERGP23227646	PURCHASE OF KITCHEN AND CLASSROOM CHAIRS	NEW	19,850,000
ERGP23227676	FURNISHING OF MUSIC LABORATORY AND GEOGRAPHY LABORATORY	NEW	18,000,000
ERGP23227731	CONSTRUCTION OF 1 NO BLOCK OF 4 CLASSROOM BLOCK	NEW	89,000,000
0517026032	**FGC POTISKUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,224,801,942**
21	**PERSONNEL COST**		**359,248,172**
2101	**SALARY**		**257,789,714**
210101	**SALARIES AND WAGES**		**257,789,714**
21010101	SALARY		257,789,714
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**101,458,458**
210201	**ALLOWANCES**		**62,790,001**
21020111	REGULAR ALLOWANCES		62,790,001
210202	**SOCIAL CONTRIBUTIONS**		**38,668,457**
21020201	NHIS		12,889,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,778,971
22	**OTHER RECURRENT COSTS**		**514,035,393**
2202	**OVERHEAD COST**		**111,027,804**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**21,728,087**
22020201	ELECTRICITY CHARGES		19,416,063
22020202	TELEPHONE CHARGES		1,192,015
22020203	INTERNET ACCESS CHARGES		1,120,009
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,392,440**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,900,301
22020302	BOOKS		2,288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		1,240,019
22020307	DRUGS & MEDICAL SUPPLIES		4,940,019
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,368,028
220204	**MAINTENANCE SERVICES - GENERAL**		**22,787,927**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		2,384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,675,764
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	**TRAINING - GENERAL**		**2,336,026**
22020501	LOCAL TRAINING		2,336,026
220206	**OTHER SERVICES - GENERAL**		**720,056**
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,006**
22020708	MEDICAL CONSULTING		80,006
220208	**FUEL & LUBRICANTS - GENERAL**		**15,887,099**
22020801	MOTOR VEHICLE FUEL COST		3,935,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		5,360,028
22020806	COOKING GAS/FUEL COST		6,352,027
220209	**FINANCIAL CHARGES - GENERAL**		**80,006**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	**MISCELLANEOUS**		**5,016,157**
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		1,240,019
22021009	SPORTING ACTIVITIES		2,288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017
2205	**SUBSIDIES GENERAL**		**403,007,589**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**403,007,589**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		403,007,589
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**43,595,377**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**43,595,377**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,595,377
23010113	PURCHASE OF COMPUTERS		20,000,000
2302	**CONSTRUCTION / PROVISION**		**307,923,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**307,923,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		257,923,000
	TOTAL PERSONNEL		**359,248,172**
	TOTAL OVERHEAD		**514,035,393**
	TOTAL RECURRENT		**873,283,565**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,224,801,942**
0517026032	**FGC POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170333	CONSTRUCTION OF 1 NO. HOSTEL OF TWO BLOCKS EACH	ONGOING	60,000,000
ERGP23203712	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	ONGOING	167,923,000
ERGP23225899	PROCUREMENT OF COMPUTERS FOR ICT PARK	NEW	20,000,000
ERGP23225940	PROCUREMENT AND INSTALLATION OF ICT FURNITURE AND SOLAR-POWER INSTALLATION FOR ICT	NEW	23,595,377
ERGP23226070	CONSTRUCTION 2 NOS. BLOCKS DUPLEX OF 3 BEDROOMS OF 6 FLATS EACH	NEW	50,000,000
ERGP23226100	CONSTRUCTION OF SPORTS ARENA	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
0517026033	**FGC RUBBOCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,212,488,929**
21	**PERSONNEL COST**		**300,456,256**
2101	**SALARY**		**215,639,197**
210101	**SALARIES AND WAGES**		**215,639,197**
21010101	SALARY		215,639,197
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,817,059**
210201	**ALLOWANCES**		**52,471,179**
21020111	REGULAR ALLOWANCES		52,471,179
210202	**SOCIAL CONTRIBUTIONS**		**32,345,880**
21020201	NHIS		10,781,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,563,920
22	**OTHER RECURRENT COSTS**		**562,256,812**
2202	**OVERHEAD COST**		**14,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,621,655**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,429,348
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,882,089**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		852,497
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		2,467,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	**MAINTENANCE SERVICES - GENERAL**		**5,243,166**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		2,320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	**OTHER SERVICES - GENERAL**		**720,282**
22020606	CLEANING AND FUMIGATION SERVICES		720,282
220208	**FUEL & LUBRICANTS - GENERAL**		**1,758,966**
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		541,023
22020806	COOKING GAS/FUEL COST		470,083
220209	**FINANCIAL CHARGES - GENERAL**		**106,837**
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	**MISCELLANEOUS**		**667,004**
22021001	REFRESHMENT & MEALS		120,511
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	**SUBSIDIES GENERAL**		**547,256,813**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**547,256,813**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		547,256,813
23	**CAPITAL EXPENDITURE**		**349,775,861**
2302	**CONSTRUCTION / PROVISION**		**349,775,861**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**349,775,861**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		349,775,861
	TOTAL PERSONNEL		**300,456,256**
	TOTAL OVERHEAD		**562,256,812**
	TOTAL RECURRENT		**862,713,068**
	TOTAL CAPITAL		**349,775,861**
	TOTAL ALLOCATION		**1,212,488,929**
0517026033	**FGC RUBBOCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23231250	RENOVATION OF 10 BLOCKS OF CLASSROOMS	NEW	202,596,619
ERGP23231253	CONSTRUCTION OF MODERN ADMINISTRATIVE BLOCK WITH FURNISHING	NEW	57,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23231257	CONSTRUCTION OF BOYS AND GIRLS HOSTEL 2 BLOCKS EACH	NEW	90,179,242
0517026034	**FGC SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,483,463,447**
21	**PERSONNEL COST**		**533,984,678**
2101	**SALARY**		**381,749,212**
210101	**SALARIES AND WAGES**		**381,749,212**
21010101	SALARY		381,749,212
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**152,235,466**
210201	**ALLOWANCES**		**94,973,084**
21020111	REGULAR ALLOWANCES		94,973,084
210202	**SOCIAL CONTRIBUTIONS**		**57,262,382**
21020201	NHIS		19,087,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,174,921
22	**OTHER RECURRENT COSTS**		**598,744,525**
2202	**OVERHEAD COST**		**49,999,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,359,001**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,241,120
220202	**UTILITIES - GENERAL**		**5,142,315**
22020201	ELECTRICITY CHARGES		2,509,032
22020202	TELEPHONE CHARGES		107,165
22020203	INTERNET ACCESS CHARGES		310,774
22020205	WATER RATES		1,807,165
22020206	SEWERAGE CHARGES		305,480
22020207	LEASED COMMUNICATION LINES(S)		102,699
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,642,274**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,535,823
22020302	BOOKS		482,240
22020303	NEWSPAPERS		882,240
22020304	MAGAZINES & PERIODICALS		160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,960
22020306	PRINTING OF SECURITY DOCUMENTS		3,421,960
22020307	DRUGS & MEDICAL SUPPLIES		907,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		605,480
22020309	UNIFORMS & OTHER CLOTHING		223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,934
220204	**MAINTENANCE SERVICES - GENERAL**		**3,205,439**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		381,774
22020402	MAINTENANCE OF OFFICE FURNITURE		625,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,076
22020406	OTHER MAINTENANCE SERVICES		827,725
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,699
220205	**TRAINING - GENERAL**		**2,610,838**
22020501	LOCAL TRAINING		2,610,838
220206	**OTHER SERVICES - GENERAL**		**1,944,387**
22020601	SECURITY CHARGES		428,658
22020606	CLEANING AND FUMIGATION SERVICES		1,515,729
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,518,530**
22020702	INFORMATION TECHNOLOGY CONSULTING		605,500
22020703	LEGAL SERVICES		913,030
220208	**FUEL & LUBRICANTS - GENERAL**		**1,568,214**
22020801	MOTOR VEHICLE FUEL COST		401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		482,240
22020803	PLANT / GENERATOR FUEL COST		401,867
22020806	COOKING GAS/FUEL COST		282,240

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,205,399**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,205,399
220210	**MISCELLANEOUS**		**9,803,600**
22021001	REFRESHMENT & MEALS		695,636
22021002	HONORARIUM & SITTING ALLOWANCE		834,889
22021003	PUBLICITY & ADVERTISEMENTS		2,245,585
22021004	MEDICAL EXPENSES		989,700
22021006	POSTAGES & COURIER SERVICES		867,911
22021007	WELFARE PACKAGES		241,120
22021009	SPORTING ACTIVITIES		1,401,867
22021010	DIRECT TEACHING & LABORATORY COST		2,424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,699
2205	**SUBSIDIES GENERAL**		**548,744,528**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**548,744,528**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		548,744,528
23	**CAPITAL EXPENDITURE**		**350,734,244**
2303	**REHABILITATION / REPAIRS**		**350,734,244**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,734,244**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		350,734,244
	TOTAL PERSONNEL		**533,984,678**
	TOTAL OVERHEAD		**598,744,525**
	TOTAL RECURRENT		**1,132,729,203**
	TOTAL CAPITAL		**350,734,244**
	TOTAL ALLOCATION		**1,483,463,447**
0517026034	**FGC SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225519	RENOVATION OF A BLOCK OF 3 NOS CLASSROOM	NEW	30,642,000
ERGP23225528	RENOVATION OF A BLOCK 6 CLASSROOMS, TOILETS AND OFFICES	NEW	48,105,300
ERGP23225536	COMPLETE RENOVATION OF BOYS HOSTEL	NEW	60,028,000
ERGP23225555	COMPLETE RENOVATION OF GIRLS HOSTEL	ONGOING	60,980,000
ERGP23225560	PROVISION OF 2NOS SOLAR BOREHOLES	NEW	30,350,100
ERGP23225572	PROVISION OF PRINCIPAL/UTILITY VEHICLE	NEW	65,000,000
ERGP23225592	RENOVATOION OF 1N0. 4 BEDROOM BURNT STAFF QUARTERS	NEW	28,927,800
ERGP23225609	PROVISION OF VARIOUS SECURITY GADGETS AND SOLAR SECURITY LIGHT	NEW	19,522,000
ERGP23225625	RENOVATION AND FORTIFICATION OF 2 NOS COLLEGE GATES	NEW	7,179,044
0517026035	**FGC UGWOLAWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,147,386,991**
21	**PERSONNEL COST**		**343,383,405**
2101	**SALARY**		**246,161,773**
210101	**SALARIES AND WAGES**		**246,161,773**
21010101	SALARY		246,161,773
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**97,221,632**
210201	**ALLOWANCES**		**60,297,366**
21020111	REGULAR ALLOWANCES		60,297,366
210202	**SOCIAL CONTRIBUTIONS**		**36,924,266**
21020201	NHIS		12,308,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,616,177
22	**OTHER RECURRENT COSTS**		**448,242,184**
2202	**OVERHEAD COST**		**42,700,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,141,507**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,891,220
220202	**UTILITIES - GENERAL**		**4,125,607**
22020201	ELECTRICITY CHARGES		3,476,698
22020202	TELEPHONE CHARGES		110,745
22020203	INTERNET ACCESS CHARGES		224,298

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		151,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,992,962**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		746,926
22020302	BOOKS		170,462
22020303	NEWSPAPERS		299,618
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,586,303
22020307	DRUGS & MEDICAL SUPPLIES		318,477
22020308	FIELD & CAMPING MATERIALS SUPPLIES		90,664
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	**MAINTENANCE SERVICES - GENERAL**		**12,718,436**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,649,448
22020402	MAINTENANCE OF OFFICE FURNITURE		5,513,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,854
22020405	MAINTENANCE OF PLANTS/GENERATORS		510,943
22020406	OTHER MAINTENANCE SERVICES		265,300
22020413	MAINTENANCE OF STREET LIGHTS		285,850
220205	**TRAINING - GENERAL**		**2,844,184**
22020501	LOCAL TRAINING		2,844,184
220206	**OTHER SERVICES - GENERAL**		**178,414**
22020601	SECURITY CHARGES		178,414
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**239,650**
22020703	LEGAL SERVICES		239,650
220208	**FUEL & LUBRICANTS - GENERAL**		**10,990,459**
22020801	MOTOR VEHICLE FUEL COST		4,766,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		342,749
22020806	COOKING GAS/FUEL COST		5,661,387
220209	**FINANCIAL CHARGES - GENERAL**		**106,836**
22020904	OTHER CRF BANK CHARGES		106,836
220210	**MISCELLANEOUS**		**1,361,945**
22021001	REFRESHMENT & MEALS		407,611
22021003	PUBLICITY & ADVERTISEMENTS		138,926
22021004	MEDICAL EXPENSES		84,322
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		118,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		137,938
2205	**SUBSIDIES GENERAL**		**405,542,184**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**405,542,184**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		405,542,184
23	**CAPITAL EXPENDITURE**		**355,761,402**
2301	**FIXED ASSETS PURCHASED**		**19,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,000,000
2302	**CONSTRUCTION / PROVISION**		**225,361,402**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**225,361,402**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		225,361,402
2303	**REHABILITATION / REPAIRS**		**111,400,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**111,400,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		57,600,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,800,000
	TOTAL PERSONNEL		**343,383,405**
	TOTAL OVERHEAD		**448,242,184**
	TOTAL RECURRENT		**791,625,589**
	TOTAL CAPITAL		**355,761,402**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**1,147,386,991**
0517026035	**FGC UGWOLAWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169628	COMPLETION AND EQUIPPING OF 1500 CAPACITY MULTI-PURPOSE HALL (FINAL PHASE)	NEW	110,361,402
ERGP23201756	RENOVATION OF 2 NO TWIN 3 BEDROOM QUARTERS (PHASE II)	NEW	29,300,000
ERGP23201764	RENOVATION OF AGRIC BLOCK (PHASE II)	NEW	27,200,000
ERGP23224481	RENOVATION OF PERIMETER FENCING OF BOYS HOTEL B	NEW	26,600,000
ERGP23224488	PROCUREMENT OF EDUCATIONAL RESOURCE MATERIALS	NEW	19,000,000
ERGP23224491	COMPLETION OF ABANDON DINNING HALL	NEW	115,000,000
ERGP30201766	RENOVATION AND EQUIPPING OF GUIDANCE AND COUNSELLING BLOCK (PHASE II)	NEW	28,300,000
0517026036	**FGC WARRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,986,999,151**
21	**PERSONNEL COST**		**777,300,713**
2101	**SALARY**		**550,227,281**
210101	**SALARIES AND WAGES**		**550,227,281**
21010101	SALARY		550,227,281
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**227,073,432**
210201	**ALLOWANCES**		**144,539,340**
21020111	REGULAR ALLOWANCES		144,539,340
210202	**SOCIAL CONTRIBUTIONS**		**82,534,092**
21020201	NHIS		27,511,364
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,022,728
22	**OTHER RECURRENT COSTS**		**856,437,546**
2202	**OVERHEAD COST**		**64,437,546**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,287,546**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		287,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**9,600,000**
22020201	ELECTRICITY CHARGES		9,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,400,000
22020302	BOOKS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		850,000
22020307	DRUGS & MEDICAL SUPPLIES		8,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220210	**MISCELLANEOUS**		**6,850,000**
22021001	REFRESHMENT & MEALS		1,700,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021007	WELFARE PACKAGES		1,300,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,650,000
2205	**SUBSIDIES GENERAL**		**792,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**792,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		792,000,000
23	**CAPITAL EXPENDITURE**		**353,260,892**
2301	**FIXED ASSETS PURCHASED**		**23,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,000,000**
23010115	PURCHASE OF PHOTOCOPYING MACHINES		23,000,000
2302	**CONSTRUCTION / PROVISION**		**88,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**88,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		29,000,000
2303	**REHABILITATION / REPAIRS**		**242,260,892**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**242,260,892**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		242,260,892
	TOTAL PERSONNEL		**777,300,713**
	TOTAL OVERHEAD		**856,437,546**
	TOTAL RECURRENT		**1,633,738,259**
	TOTAL CAPITAL		**353,260,892**
	TOTAL ALLOCATION		**1,986,999,151**
0517026036	**FGC WARRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108300	CONSTRUCTION OF 1NO. PORTERS LODGE FOR STUDENTS HOSTEL	ONGOING	29,000,000
ERGP23108364	PROCUREMENT/INSTALLATION OF A 40KVA MINI GRID SOLAR POWER INVERTER SYSTEM FOR THE COLLEGE	ONGOING	50,000,000
ERGP23108375	CONSTRUCTION OF 1,200 METERS PERIMETER FENCE - TO SEPARATE COLLEGE AREA FROM FROM STAFF QUARTERS	ONGOING	18,000,000
ERGP23126562	RENOVATION/FURNISHING OF EXISTING BLOCKS OF CLASSROOMS	ONGOING	27,000,000
ERGP23126654	PURCHASE OF LABORATORY SCIENCE EQUIPMENT AND MATERIALS	ONGOING	28,260,892
ERGP23171175	CONSTRUCTION OF 2000M DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	ONGOING	29,000,000
ERGP23194860	PURCHASE/INSTALLATION OF SOLAR SYSTEM IN THE COLLEGE	ONGOING	9,000,000
ERGP23224945	REHABILITATION/RENOVATION OF THE COLLEGE CLINIC	NEW	25,000,000
ERGP23224947	INSTALLATION OF A BIO-SEWAGE DISPOSAL SYSTEM IN THE COLLEGE	NEW	29,000,000
ERGP23224951	PROCUREMENT OF 2N0. PHOTOCOPIERS AND ACCESSORIES	NEW	23,000,000
ERGP23224955	RENOVATION OF 1N0. LECTURE THEATER BLOCK IN THE COLLEGE	NEW	28,000,000
ERGP23224958	GENERAL PAINTING/FACELIFT OF ALL BUILDINGS IN THE COLLEGE	NEW	29,000,000
ERGP27171161	CONSTRUCTION OF LABORATORY CHAIRS AND TABLES (SCIENCE LABS/HOME ECONS LAB)	ONGOING	29,000,000
0517026037	**FGC ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,413,437,571**
21	**PERSONNEL COST**		**536,552,361**
2101	**SALARY**		**384,120,163**
210101	**SALARIES AND WAGES**		**384,120,163**
21010101	SALARY		384,120,163
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**152,432,198**
210201	**ALLOWANCES**		**94,814,174**
21020111	REGULAR ALLOWANCES		94,814,174
210202	**SOCIAL CONTRIBUTIONS**		**57,618,024**
21020201	NHIS		19,206,008
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,412,016
22	**OTHER RECURRENT COSTS**		**522,840,185**
2202	**OVERHEAD COST**		**54,240,185**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,097,223**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,597,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**13,654,000**
22020201	ELECTRICITY CHARGES		9,600,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		304,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,299,777**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		1,449,777
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,209,185**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,009,185
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**4,050,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,050,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,830,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		2,080,000
22020806	COOKING GAS/FUEL COST		1,900,000
220210	**MISCELLANEOUS**		**5,600,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021004	MEDICAL EXPENSES		450,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		400,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
2205	**SUBSIDIES GENERAL**		**468,600,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**468,600,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		468,600,000
23	**CAPITAL EXPENDITURE**		**354,045,025**
2301	**FIXED ASSETS PURCHASED**		**58,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**58,500,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,500,000
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		39,000,000
2303	**REHABILITATION / REPAIRS**		**295,545,025**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**295,545,025**
23030103	REHABILITATION / REPAIRS - HOUSING		185,545,025
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,000,000
	TOTAL PERSONNEL		**536,552,361**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**522,840,185**
	TOTAL RECURRENT		**1,059,392,546**
	TOTAL CAPITAL		**354,045,025**
	TOTAL ALLOCATION		**1,413,437,571**
0517026037	**FGC ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23173473	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	60,000,000
ERGP23228378	CONSTRUCTION OF 2 NOS SOLAR BOREHOLE IN STAFF QUARTERS AND HOSTELS	NEW	50,000,000
ERGP23228396	PROCUREMENT OF EDUCATIONAL MATERIALS AND TEACHING AIDS	NEW	19,500,000
ERGP23228407	REHABILITATION OF 2 NOS BLOCKS OF DECAYING STAFF QUARTERS	NEW	29,900,000
ERGP23228426	RENOVATION AND EQUIPPING OF 3 NOS LABORATORIES: PHYSICS, CHEMISTRY AND AGRIC LABS	NEW	110,000,000
ERGP23228488	PROCUREMENT AND INSTALLATION OF 20 NOS SOLAR POWER STREET LIGHTS AND ITS ACCESSORIES	NEW	17,545,025
ERGP23228507	PROCUREMENT OF OFFICE/IT EQUIPMENT	NEW	19,200,000
ERGP23228518	PROCUREMENT OF OFFICE FURNITURE	NEW	19,800,000
ERGP23229830	REHABILITATION OF SCHOOL CLINIC	NEW	28,100,000
0517026038	**FGC, BILLIRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,113,560,514**
21	**PERSONNEL COST**		**417,409,802**
2101	**SALARY**		**298,835,903**
210101	**SALARIES AND WAGES**		**298,835,903**
21010101	SALARY		298,835,903
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,573,899**
210201	**ALLOWANCES**		**73,748,514**
21020111	REGULAR ALLOWANCES		73,748,514
210202	**SOCIAL CONTRIBUTIONS**		**44,825,385**
21020201	NHIS		14,941,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,883,590
22	**OTHER RECURRENT COSTS**		**342,985,658**
2202	**OVERHEAD COST**		**41,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,923,891**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,311,038
220202	**UTILITIES - GENERAL**		**5,807,419**
22020201	ELECTRICITY CHARGES		4,971,613
22020202	TELEPHONE CHARGES		835,806
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,235,025**
22020302	BOOKS		2,017,138
22020303	NEWSPAPERS		243,816
22020304	MAGAZINES & PERIODICALS		474,321
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,900,896
22020307	DRUGS & MEDICAL SUPPLIES		2,908,571
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,690,283
220204	**MAINTENANCE SERVICES - GENERAL**		**21,033,664**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,985,483
22020402	MAINTENANCE OF OFFICE FURNITURE		1,736,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,016,144
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,024,872
2205	**SUBSIDIES GENERAL**		**300,985,659**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**300,985,659**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		300,985,659
23	**CAPITAL EXPENDITURE**		**353,165,054**
2303	**REHABILITATION / REPAIRS**		**353,165,054**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**353,165,054**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		353,165,054
	TOTAL PERSONNEL		**417,409,802**
	TOTAL OVERHEAD		**342,985,658**
	TOTAL RECURRENT		**760,395,460**
	TOTAL CAPITAL		**353,165,054**
	TOTAL ALLOCATION		**1,113,560,514**
0517026038	**FGC, BILLIRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192052	COMPLETION OF ADMIN BLOCK	ONGOING	52,000,000
ERGP23192053	COMPLETION OF E-LIBRARY	ONGOING	42,000,000
ERGP23192054	RENOVATION OF 2 STAFF QUARTERS	ONGOING	11,295,798
ERGP23226936	EXTENSION AND CONTROL OF GULLY EROSION	NEW	28,500,000
ERGP23226947	CONSTRUCTION OF HOME ECONOMICS LAB AND SUPPLY OF EQUIPMENT	NEW	28,925,000
ERGP23226964	RENOVATION OF 2 NOS SENIOR STAFF QUARTERS	NEW	29,000,000
ERGP23226977	REHABILITATION AND PROCUREMENT OF SPORTS/GAMES FACILITIES EQUIPMENT	NEW	28,925,000
ERGP23226994	RENOVATION OF 2 NOS BOYS HOSTELS	NEW	25,000,000
ERGP23227007	FENCING OF PRINCIPAL QUARTERS	NEW	12,500,000
ERGP23227025	INSTALLATION OF COLLEGE TRANSFORMER AND WIRING OF HOSTELS	NEW	12,500,000
ERGP23227050	CONSTRCUTION OF 3 NOS 2 BEDROOM STAFF QUARTERS	NEW	82,519,256
0517026039	**FGC, IDO-ANI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,293,670,661**
21	**PERSONNEL COST**		**449,827,535**
2101	**SALARY**		**320,976,338**
210101	**SALARIES AND WAGES**		**320,976,338**
21010101	SALARY		320,976,338
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**128,851,197**
210201	**ALLOWANCES**		**80,704,746**
21020111	REGULAR ALLOWANCES		80,704,746
210202	**SOCIAL CONTRIBUTIONS**		**48,146,451**
21020201	NHIS		16,048,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,097,634
22	**OTHER RECURRENT COSTS**		**489,710,976**
2202	**OVERHEAD COST**		**56,490,908**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,679,132**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,358,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,320,564
220202	**UTILITIES - GENERAL**		**2,190,247**
22020201	ELECTRICITY CHARGES		1,053,197
22020202	TELEPHONE CHARGES		263,427
22020203	INTERNET ACCESS CHARGES		462,881
22020206	SEWERAGE CHARGES		410,742
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,103,869**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,966,369
22020303	NEWSPAPERS		74,682
22020304	MAGAZINES & PERIODICALS		265,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,195,141
22020307	DRUGS & MEDICAL SUPPLIES		584,502
22020309	UNIFORMS & OTHER CLOTHING		631,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,384,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,001,132
220204	**MAINTENANCE SERVICES - GENERAL**		**10,113,127**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,281,169
22020402	MAINTENANCE OF OFFICE FURNITURE		1,347,724

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,031
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,650,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,793,645
22020406	OTHER MAINTENANCE SERVICES		1,192,404
220205	**TRAINING - GENERAL**		**1,324,016**
22020501	LOCAL TRAINING		1,324,016
220206	**OTHER SERVICES - GENERAL**		**631,714**
22020601	SECURITY CHARGES		631,714
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**695,141**
22020708	MEDICAL CONSULTING		695,141
220208	**FUEL & LUBRICANTS - GENERAL**		**11,623,077**
22020801	MOTOR VEHICLE FUEL COST		4,266,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,671,374
22020803	PLANT / GENERATOR FUEL COST		4,685,423
220209	**FINANCIAL CHARGES - GENERAL**		**565,857**
22020902	INSURANCE PREMIUM		565,857
220210	**MISCELLANEOUS**		**9,564,728**
22021001	REFRESHMENT & MEALS		1,458,568
22021002	HONORARIUM & SITTING ALLOWANCE		1,705,371
22021003	PUBLICITY & ADVERTISEMENTS		131,714
22021004	MEDICAL EXPENSES		563,427
22021006	POSTAGES & COURIER SERVICES		26,343
22021007	WELFARE PACKAGES		1,863,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		331,714
22021009	SPORTING ACTIVITIES		646,568
22021010	DIRECT TEACHING & LABORATORY COST		1,579,540
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,258,056
2205	**SUBSIDIES GENERAL**		**433,220,068**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**433,220,068**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		433,220,068
23	**CAPITAL EXPENDITURE**		**354,132,150**
2301	**FIXED ASSETS PURCHASED**		**21,132,150**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,132,150**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,132,150
2302	**CONSTRUCTION / PROVISION**		**250,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**250,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		250,000,000
2303	**REHABILITATION / REPAIRS**		**83,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**83,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,000,000
	TOTAL PERSONNEL		**449,827,535**
	TOTAL OVERHEAD		**489,710,976**
	TOTAL RECURRENT		**939,538,511**
	TOTAL CAPITAL		**354,132,150**
	TOTAL ALLOCATION		**1,293,670,661**
0517026039	**FGC, IDO-ANI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169673	EQUIPING OF COLLEGE E.LIBRARY	ONGOING	13,000,000
ERGP23202476	CONSTRUCTION OF 4KM INTERNAL ROAD	ONGOING	250,000,000
ERGP23202483	REHABILITATION OF BOYS HOSTEL	ONGOING	70,000,000
ERGP23226053	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	21,132,150
0517026040	**FGC, IKOLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,273,896,414**
21	**PERSONNEL COST**		**455,189,459**
2101	**SALARY**		**322,610,470**
210101	**SALARIES AND WAGES**		**322,610,470**
21010101	SALARY		322,610,470

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**132,578,989**
210201	**ALLOWANCES**		**84,187,419**
21020111	REGULAR ALLOWANCES		84,187,419
210202	**SOCIAL CONTRIBUTIONS**		**48,391,570**
21020201	NHIS		16,130,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,261,047
22	**OTHER RECURRENT COSTS**		**469,610,676**
2202	**OVERHEAD COST**		**41,284,744**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,362,671**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,442,585
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,920,086
220202	**UTILITIES - GENERAL**		**2,725,420**
22020201	ELECTRICITY CHARGES		1,339,740
22020202	TELEPHONE CHARGES		714,146
22020203	INTERNET ACCESS CHARGES		671,534
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,196,416**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,776,978
22020302	BOOKS		1,420,086
22020305	PRINTING OF NON SECURITY DOCUMENTS		920,086
22020306	PRINTING OF SECURITY DOCUMENTS		420,086
22020307	DRUGS & MEDICAL SUPPLIES		2,214,146
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,445,034
220204	**MAINTENANCE SERVICES - GENERAL**		**8,455,503**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		466,762
22020402	MAINTENANCE OF OFFICE FURNITURE		1,130,130
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,620,086
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS		1,714,146
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,524,379
220205	**TRAINING - GENERAL**		**1,302,042**
22020501	LOCAL TRAINING		1,302,042
220208	**FUEL & LUBRICANTS - GENERAL**		**8,456,158**
22020801	MOTOR VEHICLE FUEL COST		1,868,036
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,168,036
22020803	PLANT / GENERATOR FUEL COST		5,420,086
220210	**MISCELLANEOUS**		**8,786,534**
22021002	HONORARIUM & SITTING ALLOWANCE		1,420,086
22021003	PUBLICITY & ADVERTISEMENTS		1,714,146
22021007	WELFARE PACKAGES		3,214,146
22021009	SPORTING ACTIVITIES		1,776,978
22021010	DIRECT TEACHING & LABORATORY COST		661,178
2205	**SUBSIDIES GENERAL**		**428,325,932**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**428,325,932**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		428,325,932
23	**CAPITAL EXPENDITURE**		**349,096,279**
2301	**FIXED ASSETS PURCHASED**		**228,749,121**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**228,749,121**
23010108	PURCHASE OF BUSES		185,115,008
23010114	PURCHASE OF COMPUTER PRINTERS		24,434,113
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		19,200,000
2302	**CONSTRUCTION / PROVISION**		**60,590,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,590,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,590,000
2303	**REHABILITATION / REPAIRS**		**59,757,158**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**59,757,158**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,757,158
	TOTAL PERSONNEL		**455,189,459**
	TOTAL OVERHEAD		**469,610,676**
	TOTAL RECURRENT		**924,800,135**
	TOTAL CAPITAL		**349,096,279**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**1,273,896,414**
0517026040	**FGC, IKOLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226692	RENOVATION OF GIRLS HOSTEL EXTENSION	NEW	29,976,508
ERGP23227005	PURCHASE OF 1 NO 30 SEATER TOYOTA COASTER BUS	NEW	185,115,008
ERGP23227094	PURCHASE OF120 HP LAPTOP COMPUTERS AND 15 HP PRINTERS	NEW	24,434,113
ERGP23227164	REHABILITATION OF SSS 1 BLOCK OF 6 CLASSROOMS	NEW	29,780,650
ERGP23227253	CONSTRUCTION OF 2 UNITS 2 BEDROOMS FLAT SEMI-DETACHED	NEW	60,590,000
ERGP23229500	PURCHASE OF 2 MOTORISED MOWER AND 2 LAWN MOWERS	NEW	19,200,000
0517026041	**FGGC ABAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,313,037,495**
21	**PERSONNEL COST**		**519,005,846**
2101	**SALARY**		**370,328,680**
210101	**SALARIES AND WAGES**		**370,328,680**
21010101	SALARY		370,328,680
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**148,677,166**
210201	**ALLOWANCES**		**93,127,864**
21020111	REGULAR ALLOWANCES		93,127,864
210202	**SOCIAL CONTRIBUTIONS**		**55,549,302**
21020201	NHIS		18,516,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,032,868
22	**OTHER RECURRENT COSTS**		**442,513,272**
2202	**OVERHEAD COST**		**42,000,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,116,876**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,036,028
220202	**UTILITIES - GENERAL**		**3,340,660**
22020201	ELECTRICITY CHARGES		1,360,283
22020202	TELEPHONE CHARGES		224,019
22020203	INTERNET ACCESS CHARGES		1,396,075
22020205	WATER RATES		360,283
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,159,791**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,480,377
22020302	BOOKS		236,028
22020303	NEWSPAPERS		60,047
22020304	MAGAZINES & PERIODICALS		24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		784,789
22020306	PRINTING OF SECURITY DOCUMENTS		60,047
22020307	DRUGS & MEDICAL SUPPLIES		272,057
22020309	UNIFORMS & OTHER CLOTHING		1,242,427
220204	**MAINTENANCE SERVICES - GENERAL**		**7,402,547**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,480,377
22020402	MAINTENANCE OF OFFICE FURNITURE		360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,755
22020406	OTHER MAINTENANCE SERVICES		1,480,377
220205	**TRAINING - GENERAL**		**160,283**
22020501	LOCAL TRAINING		160,283
220206	**OTHER SERVICES - GENERAL**		**1,321,038**
22020601	SECURITY CHARGES		600,472
22020606	CLEANING AND FUMIGATION SERVICES		720,566
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000**
22020708	MEDICAL CONSULTING		10,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,841,134**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		3,480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,640,189
22020803	PLANT / GENERATOR FUEL COST		6,720,567
220209	**FINANCIAL CHARGES - GENERAL**		**10,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,000
220210	**MISCELLANEOUS**		**3,637,673**
22021001	REFRESHMENT & MEALS		440,189
22021002	HONORARIUM & SITTING ALLOWANCE		560,283
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		360,283
22021006	POSTAGES & COURIER SERVICES		36,265
22021007	WELFARE PACKAGES		348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,000
22021009	SPORTING ACTIVITIES		1,360,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		420,095
2205	**SUBSIDIES GENERAL**		**400,513,270**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**400,513,270**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		400,513,270
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**519,005,846**
	TOTAL OVERHEAD		**442,513,272**
	TOTAL RECURRENT		**961,519,118**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,313,037,495**
0517026041	**FGGC ABAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23232485	SIX SETS OF DESKTOP COMPUTERS	NEW	8,005,107
ERGP23232486	RENOVATION AND REHABILITATION OF 4 (FOUR) BUNGALOWS OF VP QUARTERS	NEW	50,000,000
ERGP23232488	LAPTOP COMPUTERS	NEW	10,000,000
ERGP23232489	FURNISHING OF PRINCIOAL'S QUARTERS HOUSE	NEW	6,513,270
ERGP23232490	SPORTS PAVILION COMPLEX	NEW	100,000,000
ERGP23232491	ONE BLOCK OF 3 CLASSROOMS BUNGALOW,VICE PRINCIPAL QUARTERS	NEW	40,000,000
ERGP23232492	LANDSCAPING OF THE ADMINISTRATIVE GROUND FLOOR/LAND SURFACE OF 672M WITH INTERLOCK BASEMENT	NEW	29,000,000
ERGP23232495	CONSTRUCTION AND REHABILITATION OF 410 METERS RAOD NETWORK WITHIN THE COLLEGE FROM THE MAIN GATE	NEW	63,000,000
ERGP23232497	CONSTRUCTION OF 235 METERS DRAINAGE ALONG THE NEW ROAD NETWORK WITHIN THE COLLEGE	NEW	35,000,000
ERGP23232519	6 (SIX) SURGE PROTECTORS	NEW	10,000,000
0517026042	**FGGC ABULOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,552,784,441**
21	**PERSONNEL COST**		**663,997,402**
2101	**SALARY**		**471,486,446**
210101	**SALARIES AND WAGES**		**471,486,446**
21010101	SALARY		471,486,446
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**192,510,956**
210201	**ALLOWANCES**		**121,787,989**
21020111	REGULAR ALLOWANCES		121,787,989
210202	**SOCIAL CONTRIBUTIONS**		**70,722,967**
21020201	NHIS		23,574,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,148,645
22	**OTHER RECURRENT COSTS**		**545,022,858**
2202	**OVERHEAD COST**		**40,300,001**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,073,966**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,236,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,836,983
220202	**UTILITIES - GENERAL**		**11,483,620**
22020201	ELECTRICITY CHARGES		10,196,456
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		1,028,711
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,504,241**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,608
22020307	DRUGS & MEDICAL SUPPLIES		2,689,608
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	**MAINTENANCE SERVICES - GENERAL**		**8,605,071**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,642,518
22020402	MAINTENANCE OF OFFICE FURNITURE		2,653,762
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,308,791
220206	**OTHER SERVICES - GENERAL**		**896,121**
22020601	SECURITY CHARGES		896,121
220208	**FUEL & LUBRICANTS - GENERAL**		**5,636,985**
22020801	MOTOR VEHICLE FUEL COST		3,000,851
22020803	PLANT / GENERATOR FUEL COST		2,636,134
220209	**FINANCIAL CHARGES - GENERAL**		**501,165**
22020901	BANK CHARGES (OTHER THAN INTEREST)		501,165
220210	**MISCELLANEOUS**		**1,598,832**
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	**SUBSIDIES GENERAL**		**504,722,857**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**504,722,857**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		504,722,857
23	**CAPITAL EXPENDITURE**		**343,764,181**
2301	**FIXED ASSETS PURCHASED**		**156,764,181**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**156,764,181**
23010108	PURCHASE OF BUSES		144,948,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,816,181
2302	**CONSTRUCTION / PROVISION**		**121,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**121,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		121,000,000
2303	**REHABILITATION / REPAIRS**		**66,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**66,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		66,000,000
	TOTAL PERSONNEL		**663,997,402**
	TOTAL OVERHEAD		**545,022,858**
	TOTAL RECURRENT		**1,209,020,260**
	TOTAL CAPITAL		**343,764,181**
	TOTAL ALLOCATION		**1,552,784,441**
0517026042	**FGGC ABULOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201281	CONSTRUCTION OF GUIDANCE AND COUNSELLING CLINIC	ONGOING	11,000,000
ERGP23201282	CONSTRUCTION OF SPORTS PAVILLION AND HANDBALL COURT	ONGOING	10,000,000
ERGP23201284	RENOVATION OF BASIC TECHNOLOGY WORKSHOP	ONGOING	11,000,000
ERGP23225757	EQUIPPING OF SCIENCE LAB/PHYSIS/CHEM.	NEW	25,000,000
ERGP23225775	PURCHASE OF COASTER BUS	NEW	144,948,000
ERGP23225789	CONSTRUTION OF 1 No. OF 6 CLASSROOMS	NEW	60,000,000
ERGP23225812	PROVISION OF OFFICE/EQUIPMENTS	NEW	11,816,181
ERGP23225828	REHABILITATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	NEW	55,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225981	CONSTRUCTION AND EQUIPPING OF FIREWOOD KITCHEN	NEW	15,000,000
0517026043	**FGGC AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,833,117,165**
21	**PERSONNEL COST**		**843,673,091**
2101	**SALARY**		**598,461,762**
210101	**SALARIES AND WAGES**		**598,461,762**
21010101	SALARY		598,461,762
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**245,211,329**
210201	**ALLOWANCES**		**155,442,065**
21020111	REGULAR ALLOWANCES		155,442,065
210202	**SOCIAL CONTRIBUTIONS**		**89,769,264**
21020201	NHIS		29,923,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,846,176
22	**OTHER RECURRENT COSTS**		**635,660,426**
2202	**OVERHEAD COST**		**124,460,426**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**8,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,660,426**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,200,426
22020406	OTHER MAINTENANCE SERVICES		5,760,000
220206	**OTHER SERVICES - GENERAL**		**6,200,000**
22020601	SECURITY CHARGES		6,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		7,800,000
220210	**MISCELLANEOUS**		**23,100,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021007	WELFARE PACKAGES		8,000,000
22021009	SPORTING ACTIVITIES		4,500,000
2205	**SUBSIDIES GENERAL**		**511,200,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**511,200,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		511,200,000
23	**CAPITAL EXPENDITURE**		**353,783,648**
2301	**FIXED ASSETS PURCHASED**		**19,375,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,375,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,525,000
2302	**CONSTRUCTION / PROVISION**		**224,805,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**224,805,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,805,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		90,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,000,000
2303	**REHABILITATION / REPAIRS**		**109,603,648**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**109,603,648**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		109,603,648
	TOTAL PERSONNEL		**843,673,091**
	TOTAL OVERHEAD		**635,660,426**
	TOTAL RECURRENT		**1,479,333,517**
	TOTAL CAPITAL		**353,783,648**
	TOTAL ALLOCATION		**1,833,117,165**
0517026043	**FGGC AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169632	CONSTRUCTION OF STANDARD FIELD	ONGOING	90,000,000
ERGP23201727	CONSTRUCTION OF 2000 CAPACITY HALL WITH GALLERY	ONGOING	105,000,000
ERGP23227190	RENOVATION OF 2 UNITS OF NEW STUDENT HOSTELS	NEW	90,000,000
ERGP23227351	CONSTRUCTION OF 2 UNITS OF ONE BEDROOM FLAT APARTMENT STAFF QUARTERS	NEW	29,805,000
ERGP23227386	SUPPLY OF DINING HALL FURNITURES	NEW	9,850,000
ERGP23227447	SUPPLY OF TEACHING AIDS AND INSTRUCTIONAL MATERIAL	NEW	9,525,000
ERGP23227512	RENOVATION OF 2 UNITS OF 2 BEDROOM STAFF QUARTERS	NEW	19,603,648
0517026044	**FGGC ANKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,121,012,466**
21	**PERSONNEL COST**		**249,804,030**
2101	**SALARY**		**177,447,655**
210101	**SALARIES AND WAGES**		**177,447,655**
21010101	SALARY		177,447,655
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,356,375**
210201	**ALLOWANCES**		**45,739,227**
21020111	REGULAR ALLOWANCES		45,739,227
210202	**SOCIAL CONTRIBUTIONS**		**26,617,148**
21020201	NHIS		8,872,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,744,765
22	**OTHER RECURRENT COSTS**		**517,076,286**
2202	**OVERHEAD COST**		**61,076,286**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,837,481**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,766,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,070,617
220202	**UTILITIES - GENERAL**		**7,276,895**
22020201	ELECTRICITY CHARGES		3,220,875
22020202	TELEPHONE CHARGES		1,281,387
22020203	INTERNET ACCESS CHARGES		298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,105,203
22020205	WATER RATES		1,371,240
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,450,006**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		571,239
22020302	BOOKS		1,252,516
22020303	NEWSPAPERS		1,189,713
22020304	MAGAZINES & PERIODICALS		922,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,843
22020306	PRINTING OF SECURITY DOCUMENTS		1,197,016
22020307	DRUGS & MEDICAL SUPPLIES		1,005,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,367,820
22020309	UNIFORMS & OTHER CLOTHING		1,447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,074
220204	**MAINTENANCE SERVICES - GENERAL**		**13,540,533**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,960,406
22020402	MAINTENANCE OF OFFICE FURNITURE		1,571,239

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,115,785
220205	**TRAINING - GENERAL**		**2,196,065**
22020501	LOCAL TRAINING		2,196,065
220206	**OTHER SERVICES - GENERAL**		**4,826,005**
22020601	SECURITY CHARGES		2,966,571
22020606	CLEANING AND FUMIGATION SERVICES		1,859,434
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,357,719**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,105,203
22020703	LEGAL SERVICES		252,516
220208	**FUEL & LUBRICANTS - GENERAL**		**7,561,192**
22020801	MOTOR VEHICLE FUEL COST		2,089,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,208,761
22020803	PLANT / GENERATOR FUEL COST		838,469
22020806	COOKING GAS/FUEL COST		1,424,472
220209	**FINANCIAL CHARGES - GENERAL**		**1,272,311**
22020904	OTHER CRF BANK CHARGES		1,272,311
220210	**MISCELLANEOUS**		**7,758,079**
22021001	REFRESHMENT & MEALS		1,366,403
22021003	PUBLICITY & ADVERTISEMENTS		1,199,716
22021004	MEDICAL EXPENSES		2,351,446
22021006	POSTAGES & COURIER SERVICES		116,668
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		839,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,704,873
2205	**SUBSIDIES GENERAL**		**456,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**456,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		456,000,000
23	**CAPITAL EXPENDITURE**		**354,132,150**
2302	**CONSTRUCTION / PROVISION**		**167,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**167,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		167,000,000
2303	**REHABILITATION / REPAIRS**		**187,132,150**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**187,132,150**
23030103	REHABILITATION / REPAIRS - HOUSING		132,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,132,150
	TOTAL PERSONNEL		**249,804,030**
	TOTAL OVERHEAD		**517,076,286**
	TOTAL RECURRENT		**766,880,316**
	TOTAL CAPITAL		**354,132,150**
	TOTAL ALLOCATION		**1,121,012,466**
0517026044	**FGGC ANKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225332	RENOVATION OF 2 NO THREE BEDROOM FLATS PHASE 2	NEW	29,500,000
ERGP23225393	RENOVATION OF 4 UNITS OF BOYS QUARTERS PHASE 2	NEW	28,500,000
ERGP23225411	CONSTRUCTION OF 300M ACCESS ROAD PHASE 2	NEW	122,000,000
ERGP23225461	CONSTRUCTION OF DRAINAGE SYSTEM PHASE 2	NEW	45,000,000
ERGP23225490	FURNISHING OF COLLEGE GUEST HOUSE	NEW	29,000,000
ERGP23225501	RENOVATION AND EQUIPPING OF COLLEGE ICT CENTER	NEW	55,132,150
ERGP23225514	RENOVATION OF 1 UNIT THREE BLOCKS OF BOYS HOSTEL (YELLOW HOUSE	NEW	45,000,000
0517026045	**FGGC BAJOGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**908,418,726**
21	**PERSONNEL COST**		**310,205,393**
2101	**SALARY**		**222,300,214**
210101	**SALARIES AND WAGES**		**222,300,214**
21010101	SALARY		222,300,214

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**87,905,179**
210201	**ALLOWANCES**		**54,560,147**
21020111	REGULAR ALLOWANCES		54,560,147
210202	**SOCIAL CONTRIBUTIONS**		**33,345,032**
21020201	NHIS		11,115,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,230,021
22	**OTHER RECURRENT COSTS**		**246,694,956**
2202	**OVERHEAD COST**		**30,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		1,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,100,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**2,100,000**
22020501	LOCAL TRAINING		2,100,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**3,100,000**
22021001	REFRESHMENT & MEALS		1,300,000
22021007	WELFARE PACKAGES		1,800,000
2205	**SUBSIDIES GENERAL**		**216,694,956**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**216,694,956**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,694,956
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**66,518,377**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,518,377**
23010108	PURCHASE OF BUSES		49,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,518,377
2302	**CONSTRUCTION / PROVISION**		**199,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**199,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		199,000,000
2303	**REHABILITATION / REPAIRS**		**86,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**86,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		86,000,000
	TOTAL PERSONNEL		**310,205,393**
	TOTAL OVERHEAD		**246,694,956**
	TOTAL RECURRENT		**556,900,349**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**908,418,726**
0517026045	**FGGC BAJOGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202248	RENOVATION OF CLASSROOMS	ONGOING	28,000,000
ERGP23202253	RENOVATION OF GIRLS HOSTELS	ONGOING	29,000,000
ERGP23202259	RENOVATION OF STAFF QUARTERS	ONGOING	29,000,000
ERGP23227632	CONSTRUCTION OF MODERN KITCHEN (NEW)	NEW	29,000,000
ERGP23227813	PROCUREMENT OF 1NO. OF18 SEATERS HUMMER BUS (NEW)	NEW	49,000,000
ERGP23227842	PERIMETER FENCING OF THE COLLEGE (NEW)	NEW	100,000,000
ERGP23227852	CONSTRUCTION OF G&C BLOCK (NEW)	NEW	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23227871	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE AND EUQIPMENTS (NEW)	NEW	17,518,377
0517026046	**FGGC BAKORI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,325,675,256**
21	**PERSONNEL COST**		**457,406,882**
2101	**SALARY**		**327,742,023**
210101	**SALARIES AND WAGES**		**327,742,023**
21010101	SALARY		327,742,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**129,664,859**
210201	**ALLOWANCES**		**80,503,556**
21020111	REGULAR ALLOWANCES		80,503,556
210202	**SOCIAL CONTRIBUTIONS**		**49,161,303**
21020201	NHIS		16,387,101
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,774,202
22	**OTHER RECURRENT COSTS**		**514,676,403**
2202	**OVERHEAD COST**		**43,810,477**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,649,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,888,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,761,412
220202	**UTILITIES - GENERAL**		**3,696,638**
22020201	ELECTRICITY CHARGES		2,723,137
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		360,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		371,318
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,388,995**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		428,423
22020302	BOOKS		1,474,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593
22020306	PRINTING OF SECURITY DOCUMENTS		528,423
22020307	DRUGS & MEDICAL SUPPLIES		1,428,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		1,434,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		259,325
220204	**MAINTENANCE SERVICES - GENERAL**		**9,017,461**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,642,117
22020402	MAINTENANCE OF OFFICE FURNITURE		328,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,856,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,271,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	**TRAINING - GENERAL**		**799,482**
22020501	LOCAL TRAINING		799,482
220206	**OTHER SERVICES - GENERAL**		**895,623**
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		96,141
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,290,353**
22020708	MEDICAL CONSULTING		1,290,353
220208	**FUEL & LUBRICANTS - GENERAL**		**12,571,952**
22020801	MOTOR VEHICLE FUEL COST		1,500,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		605,581
22020803	PLANT / GENERATOR FUEL COST		1,628,423
22020806	COOKING GAS/FUEL COST		8,837,553
220209	**FINANCIAL CHARGES - GENERAL**		**190,351**
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,351
220210	**MISCELLANEOUS**		**2,309,642**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		91,471
22021002	HONORARIUM & SITTING ALLOWANCE		225,633
22021003	PUBLICITY & ADVERTISEMENTS		502,029
22021004	MEDICAL EXPENSES		371,318
22021006	POSTAGES & COURIER SERVICES		50,455
22021007	WELFARE PACKAGES		283,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		585,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,685
2205	**SUBSIDIES GENERAL**		**470,865,926**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**470,865,926**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		470,865,926
23	**CAPITAL EXPENDITURE**		**353,591,971**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
2303	**REHABILITATION / REPAIRS**		**288,591,971**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**288,591,971**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		288,591,971
	TOTAL PERSONNEL		**457,406,882**
	TOTAL OVERHEAD		**514,676,403**
	TOTAL RECURRENT		**972,083,285**
	TOTAL CAPITAL		**353,591,971**
	TOTAL ALLOCATION		**1,325,675,256**
0517026046	**FGGC BAKORI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226183	PROCUREMENT OF 1NO. 18 SEATER HUMMER BUS	NEW	65,000,000
ERGP23226208	RENOVATION/REHABILITATION AND FURNISHING OF THE COLLEGE MAIN ADMINISTRATIVE BLOCK	NEW	62,425,000
ERGP23226269	PROCUREMENT OF OFFICE EQUIPMENTS 1NO RISO MACHINE, 2NOS KYOCERA PHOTOCOPIERS, 5NOS KYOCERA PRINTERS,10NOS HP NEW MODEL LAPTOPS AND 2NOS SCANNERS	NEW	20,954,000
ERGP23226291	PROVISION OF SOLAR LIGHTS IN AND AROUND THE HOSTEL/ IN AN AROUND DINING HALL AND KITCHEN	NEW	27,078,594
ERGP23226311	RENOVATION/REHABILITATION OF 5NOS SENIOR STAFF QUARTERS	NEW	68,134,377
ERGP23226334	RENOVATION/REHABILITATION AND FURNISHING OF 1NO. COLLEGE MAIN STAFF COMMON ROOM	NEW	27,000,000
ERGP23226350	INSTALLATION OF INTERNET FACILITIES	NEW	29,000,000
ERGP23226388	RENOVATION OF 2NOS. JUNIOR STAFF QUARTERS	NEW	19,000,000
ERGP23226411	RENOVATION AND FURNISHING OF 1NO BLOCK OF 5 CLASSROOMS	NEW	35,000,000
0517026047	**FGGC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,524,471,186**
21	**PERSONNEL COST**		**558,500,527**
2101	**SALARY**		**400,469,111**
210101	**SALARIES AND WAGES**		**400,469,111**
21010101	SALARY		400,469,111
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**158,031,416**
210201	**ALLOWANCES**		**97,961,049**
21020111	REGULAR ALLOWANCES		97,961,049
210202	**SOCIAL CONTRIBUTIONS**		**60,070,367**
21020201	NHIS		20,023,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,046,911
22	**OTHER RECURRENT COSTS**		**611,934,346**
2202	**OVERHEAD COST**		**108,611,838**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**10,504,342**
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		1,450,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,554,342
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,024,672**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020304	MAGAZINES & PERIODICALS		1,324,672
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,591,160**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,201,638
22020402	MAINTENANCE OF OFFICE FURNITURE		2,450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,239,522
22020413	MAINTENANCE OF STREET LIGHTS		1,200,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**1,300,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,152,787**
22020708	MEDICAL CONSULTING		1,152,787
220208	**FUEL & LUBRICANTS - GENERAL**		**23,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	**MISCELLANEOUS**		**10,038,877**
22021001	REFRESHMENT & MEALS		3,500,000
22021004	MEDICAL EXPENSES		1,538,877
22021007	WELFARE PACKAGES		5,000,000
2205	**SUBSIDIES GENERAL**		**503,322,508**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**503,322,508**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		503,322,508
23	**CAPITAL EXPENDITURE**		**354,036,313**
2302	**CONSTRUCTION / PROVISION**		**98,298,440**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**98,298,440**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,298,440
2303	**REHABILITATION / REPAIRS**		**255,737,873**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**255,737,873**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		255,737,873
	TOTAL PERSONNEL		**558,500,527**
	TOTAL OVERHEAD		**611,934,346**
	TOTAL RECURRENT		**1,170,434,873**
	TOTAL CAPITAL		**354,036,313**
	TOTAL ALLOCATION		**1,524,471,186**
0517026047	**FGGC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	NEW	18,298,440
ERGP23228806	RENOVATION OF STUDENTS HOSTEL	NEW	89,737,873
ERGP23228818	PROVISION OF 20 Nos 3-in-1 SOLAR STREET LIGHT	NEW	28,000,000
ERGP23228834	PURCHASE OF ICT EQUIPMENT AND FURNISHING	NEW	30,000,000
ERGP23228845	RENOVATION OF JUNIOR STAFF QUARTERS (PHASE I)	NEW	60,000,000
ERGP23228861	PROVISION OF SKILL ACQUISITION CENTRE EQUIPMENT	NEW	30,000,000
ERGP23228872	RECONSTRUCTION OF DAMAGE STRUCTURE & RENOVATION AT PRINCIPAL HOUSE	NEW	48,000,000
ERGP23228889	CONSTRUCTION OF WALKAWAY LINKING CLASSES & LABORATORY (PHASE 1)	NEW	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,850,337,192
21	PERSONNEL COST		799,496,307
2101	SALARY		567,176,539
210101	SALARIES AND WAGES		567,176,539
21010101	SALARY		567,176,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,319,768
210201	ALLOWANCES		147,243,287
21020111	REGULAR ALLOWANCES		147,243,287
210202	SOCIAL CONTRIBUTIONS		85,076,481
21020201	NHIS		28,358,827
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,717,654
22	OTHER RECURRENT COSTS		699,322,508
2202	OVERHEAD COST		46,166,392
220201	TRAVEL& TRANSPORT - GENERAL		10,219,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,114,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,105,400
220202	UTILITIES - GENERAL		8,263,100
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,263,100
220203	MATERIALS & SUPPLIES - GENERAL		9,345,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,922,680
22020307	DRUGS & MEDICAL SUPPLIES		4,423,044
220204	MAINTENANCE SERVICES - GENERAL		5,295,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,177,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,988
220205	TRAINING - GENERAL		655,900
22020501	LOCAL TRAINING		655,900
220208	FUEL & LUBRICANTS - GENERAL		8,718,860
22020801	MOTOR VEHICLE FUEL COST		4,130,200
22020803	PLANT // GENERATOR FUEL COST		4,588,660
220210	MISCELLANEOUS		3,667,540
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		1,667,540
2205	SUBSIDIES GENERAL		653,156,116
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		653,156,116
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		653,156,116
23	CAPITAL EXPENDITURE		351,518,377
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		175,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		175,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		175,000,000
2303	REHABILITATION / REPAIRS		136,518,377
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		136,518,377
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		136,518,377
	TOTAL PERSONNEL		799,496,307
	TOTAL OVERHEAD		699,322,508
	TOTAL RECURRENT		1,498,818,815
	TOTAL CAPITAL		351,518,377
	TOTAL ALLOCATION		1,850,337,192
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169016	RENOVATION AND EQUIPPING 2 NOS BLOCK OF 6 CLASSROOM	ONGOING	30,000,000
ERGP23169400	CONSTRUCTION AND EQUIPPING OF GUIDIANCE AND CANSELLING UNIT	ONGOING	25,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23189811	CONSTRUCTION AND EQUIPPING OF ADDITIONAL 1 NO OF ONE STOREY BUILDING HOSTEL	ONGOING	150,000,000
ERGP23223719	RENOVATION OF OMIGIE HOSTEL	NEW	70,000,000
ERGP23223725	RENOVATION OF BIOLOGY LABORATORY	NEW	36,518,377
ERGP23225291	PROVISION AND INSTALLATION OF CCTV CAMERAL IN THE COLLEGE	NEW	40,000,000
0517026049	**FGGC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,045,198,613**
21	**PERSONNEL COST**		**290,079,907**
2101	**SALARY**		**207,142,272**
210101	**SALARIES AND WAGES**		**207,142,272**
21010101	SALARY		207,142,272
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,937,635**
210201	**ALLOWANCES**		**51,866,294**
21020111	REGULAR ALLOWANCES		51,866,294
210202	**SOCIAL CONTRIBUTIONS**		**31,071,341**
21020201	NHIS		10,357,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,714,227
22	**OTHER RECURRENT COSTS**		**401,361,196**
2202	**OVERHEAD COST**		**58,461,196**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,550,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020302	BOOKS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**950,000**
22020501	LOCAL TRAINING		950,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**4,761,196**
22021001	REFRESHMENT & MEALS		2,061,196
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
2205	**SUBSIDIES GENERAL**		**342,900,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**342,900,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		342,900,000
23	**CAPITAL EXPENDITURE**		**353,757,510**
2301	**FIXED ASSETS PURCHASED**		**91,757,510**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**91,757,510**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010113	PURCHASE OF COMPUTERS		31,757,510
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2303	**REHABILITATION / REPAIRS**		**262,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**262,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		262,000,000
	TOTAL PERSONNEL		**290,079,907**
	TOTAL OVERHEAD		**401,361,196**
	TOTAL RECURRENT		**691,441,103**
	TOTAL CAPITAL		**353,757,510**
	TOTAL ALLOCATION		**1,045,198,613**
0517026049	**FGGC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201735	RENOVATION/FURNISHING OF EXAM HALLS, STORES & CLINIC	ONGOING	19,000,000
ERGP23201755	RENOVATION AND EQUIPPING OF ICT CENTRE	ONGOING	35,000,000
ERGP23227490	CONSTRUCTION AND EQUIPPING OF MATHEMATICS/ENGLISH LABORATORY	NEW	110,000,000
ERGP23227528	FURNISHING AND EQUIPPING OF THE VOCATIONAL CENTRES	NEW	45,000,000
ERGP23227552	PROCUREMENT OF LAPTOP COMPUTERS/STANDING FANS AND AIRCONDITIONERS	NEW	26,857,510
ERGP23227583	PROCUREMENT OF STEEL CABINETS FOR FILLING/RECORD KEEPING	NEW	20,000,000
ERGP23227599	RENOVATION AND EQUIPPING OF A MODERN KITCHEN	NEW	53,000,000
ERGP23227654	PROVISION OF CCTV CAMERAS	NEW	40,000,000
ERGP29227634	PROCUREMENT OF DESKTOP COMPUTERS WITH UPS	NEW	4,900,000
0517026050	**FGGC BWARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,230,522,412**
21	**PERSONNEL COST**		**1,064,050,033**
2101	**SALARY**		**759,906,697**
210101	**SALARIES AND WAGES**		**759,906,697**
21010101	SALARY		759,906,697
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**304,143,336**
210201	**ALLOWANCES**		**190,157,331**
21020111	REGULAR ALLOWANCES		190,157,331
210202	**SOCIAL CONTRIBUTIONS**		**113,986,005**
21020201	NHIS		37,995,335
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,990,670
22	**OTHER RECURRENT COSTS**		**812,340,229**
2202	**OVERHEAD COST**		**86,400,029**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,249,249**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,598,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,650,459
220202	**UTILITIES - GENERAL**		**4,535,108**
22020201	ELECTRICITY CHARGES		2,875,216
22020202	TELEPHONE CHARGES		359,600
22020203	INTERNET ACCESS CHARGES		598,790
22020204	SATELLITE BROADCASTING ACCESS CHARGES		365,970
22020205	WATER RATES		335,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,673,436**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,374,520
22020302	BOOKS		685,065
22020303	NEWSPAPERS		784,596
22020304	MAGAZINES & PERIODICALS		759,805
22020305	PRINTING OF NON SECURITY DOCUMENTS		789,425
22020306	PRINTING OF SECURITY DOCUMENTS		687,354
22020307	DRUGS & MEDICAL SUPPLIES		568,197
22020308	FIELD & CAMPING MATERIALS SUPPLIES		987,245
22020309	UNIFORMS & OTHER CLOTHING		1,580,354
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		456,875

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**10,621,720**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,584,354
22020402	MAINTENANCE OF OFFICE FURNITURE		599,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		478,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,325,856
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,758,648
22020406	OTHER MAINTENANCE SERVICES		3,875,216
220205	**TRAINING - GENERAL**		**1,495,975**
22020501	LOCAL TRAINING		1,495,975
220206	**OTHER SERVICES - GENERAL**		**27,000,000**
22020601	SECURITY CHARGES		27,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**978,587**
22020702	INFORMATION TECHNOLOGY CONSULTING		978,587
220208	**FUEL & LUBRICANTS - GENERAL**		**20,676,338**
22020801	MOTOR VEHICLE FUEL COST		4,598,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,758,106
22020803	PLANT / GENERATOR FUEL COST		7,589,596
22020806	COOKING GAS/FUEL COST		6,729,871
220210	**MISCELLANEOUS**		**6,169,616**
22021001	REFRESHMENT & MEALS		1,428,265
22021002	HONORARIUM & SITTING ALLOWANCE		1,354,987
22021003	PUBLICITY & ADVERTISEMENTS		458,975
22021004	MEDICAL EXPENSES		781,654
22021006	POSTAGES & COURIER SERVICES		658,765
22021009	SPORTING ACTIVITIES		570,250
22021010	DIRECT TEACHING & LABORATORY COST		687,187
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		229,533
2205	**SUBSIDIES GENERAL**		**725,940,200**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**725,940,200**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		725,940,200
23	**CAPITAL EXPENDITURE**		**354,132,150**
2302	**CONSTRUCTION / PROVISION**		**133,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**133,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		133,000,000
2303	**REHABILITATION / REPAIRS**		**196,132,150**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**196,132,150**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		196,132,150
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		25,000,000
	TOTAL PERSONNEL		**1,064,050,033**
	TOTAL OVERHEAD		**812,340,229**
	TOTAL RECURRENT		**1,876,390,262**
	TOTAL CAPITAL		**354,132,150**
	TOTAL ALLOCATION		**2,230,522,412**
0517026050	**FGGC BWARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226149	RENOVATION OF 2 BLOCKS OF SENIOR STUDENTS HOSTEL	NEW	80,000,000
ERGP23226167	RENOVATION OF 2 BLOCKS OF JUNIOR STUDENTS HOSTEL	NEW	72,000,000
ERGP23226182	PROVISION OF 180 NOS STUDENTS DOUBLE BUNK BEDS	NEW	45,000,000
ERGP23226203	PROVISION OF 300 NOS STUDENTS CLASSROOM LOCKERS AND CHAIRS	NEW	19,000,000
ERGP23226238	RENOVATION OF TECHNICAL WORKSHOP	NEW	40,000,000
ERGP23226256	CONSTRUCTION OF 1 NO HYBRID SOLAR BOREHOLE	NEW	25,000,000
ERGP23226281	PROVISION AND INSTALLATION OF 145 SOLAR FLOOD LIGHTS AT BOTH SENIOR AND JUNIOR STUDENTS HOSTELS	NEW	29,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226305	FENCING AND INTERLOCKING OF THE PRINCIPAL'S QUARTERS	NEW	25,000,000
ERGP23226318	RENOVATION/REHABILITATION OF 1 NO 2 BEDROOM FLAT	NEW	19,132,150
0517026051	**FGGC CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,567,340,397**
21	**PERSONNEL COST**		**570,699,146**
2101	**SALARY**		**405,351,128**
210101	**SALARIES AND WAGES**		**405,351,128**
21010101	SALARY		405,351,128
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**165,348,018**
210201	**ALLOWANCES**		**104,545,349**
21020111	REGULAR ALLOWANCES		104,545,349
210202	**SOCIAL CONTRIBUTIONS**		**60,802,669**
21020201	NHIS		20,267,556
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,535,113
22	**OTHER RECURRENT COSTS**		**642,953,442**
2202	**OVERHEAD COST**		**67,379,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,196,610**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		996,610
220202	**UTILITIES - GENERAL**		**3,955,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		355,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,558,008**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,150,000
22020302	BOOKS		2,288,008
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,620,000
22020307	DRUGS & MEDICAL SUPPLIES		3,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		1,550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,665,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		845,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**3,610,000**
22020601	SECURITY CHARGES		1,760,000
22020606	CLEANING AND FUMIGATION SERVICES		1,850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**920,000**
22020708	MEDICAL CONSULTING		920,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,000,433**
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,450,000
22020803	PLANT / GENERATOR FUEL COST		10,000,433
22020806	COOKING GAS/FUEL COST		1,850,000
220209	**FINANCIAL CHARGES - GENERAL**		**150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	**MISCELLANEOUS**		**8,323,891**
22021001	REFRESHMENT & MEALS		633,391

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		550,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		3,040,500
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
2205	**SUBSIDIES GENERAL**		**575,574,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**575,574,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		575,574,000
23	**CAPITAL EXPENDITURE**		**353,687,809**
2303	**REHABILITATION / REPAIRS**		**353,687,809**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**353,687,809**
2303010	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		353,687,809
	TOTAL PERSONNEL		**570,699,146**
	TOTAL OVERHEAD		**642,953,442**
	TOTAL RECURRENT		**1,213,652,588**
	TOTAL CAPITAL		**353,687,809**
	TOTAL ALLOCATION		**1,567,340,397**
0517026051	**FGGC CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192144	COMPLETION OF OLD DILLAPIDATED STOR INTO STAFF QUARTERS	ONGOING	27,589,309
ERGP23192145	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	29,480,600
ERGP23192151	PROVISION OF 7 UNITS OF 3 BEDROOM STAFF QUARTERS	ONGOING	29,460,300
ERGP23202446	RENOVATION OF BASIC TECHNOLOGY	ONGOING	28,680,500
ERGP23202458	RENOVATION OF 4 UNITS OF 6 CLASSROOMS	ONGOING	28,680,950
ERGP23225084	RENOVATION BASSEY ENENE HOSTEL BLOCK	NEW	42,960,200
ERGP23225087	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	NEW	80,176,300
ERGP23225089	PROVISION OF ONE UNIT OF SOLAR BOREHOLE AND WATER RETICULATION IN THE STAFF QUARTERS	NEW	25,755,600
ERGP23225249	INSTALLATION OF 20KVA SOLAR LIGHT IN THE CLASSROOMS/HOSTELS	NEW	60,904,050
0517026052	**FGGC EFON ALAYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,083,894,398**
21	**PERSONNEL COST**		**353,232,654**
2101	**SALARY**		**251,141,915**
210101	**SALARIES AND WAGES**		**251,141,915**
21010101	SALARY		251,141,915
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**102,090,739**
210201	**ALLOWANCES**		**64,419,451**
21020111	REGULAR ALLOWANCES		64,419,451
210202	**SOCIAL CONTRIBUTIONS**		**37,671,288**
21020201	NHIS		12,557,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,114,192
22	**OTHER RECURRENT COSTS**		**381,670,015**
2202	**OVERHEAD COST**		**14,915,668**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,420,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,420,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**802,629**
22020307	DRUGS & MEDICAL SUPPLIES		802,629
220204	**MAINTENANCE SERVICES - GENERAL**		**10,611,868**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,076,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,618,759
22020406	OTHER MAINTENANCE SERVICES		5,917,109
220206	**OTHER SERVICES - GENERAL**		**1,080,842**
22020606	CLEANING AND FUMIGATION SERVICES		1,080,842

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,329**
22020801	MOTOR VEHICLE FUEL COST		1,000,329
2205	**SUBSIDIES GENERAL**		**366,754,347**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**366,754,347**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		366,754,347
23	**CAPITAL EXPENDITURE**		**348,991,729**
2301	**FIXED ASSETS PURCHASED**		**212,155,613**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**212,155,613**
23010108	PURCHASE OF BUSES		185,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		27,155,613
2302	**CONSTRUCTION / PROVISION**		**56,836,116**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,836,116**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		56,836,116
2303	**REHABILITATION / REPAIRS**		**80,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,000,000
	TOTAL PERSONNEL		**353,232,654**
	TOTAL OVERHEAD		**381,670,015**
	TOTAL RECURRENT		**734,902,669**
	TOTAL CAPITAL		**348,991,729**
	TOTAL ALLOCATION		**1,083,894,398**
0517026052	**FGGC EFON ALAYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22211606	PURCHASE AND INSTALLATION OF SOLAR POWERED BATTERIES AND INVERTERS FOR CLASSROOMS DINNING AND ADMINISTRATIVE BLOCKS	NEW	27,155,613
ERGP22226452	REHABILITATION AND EQUIPING OF COLLEGE STAFF ROOMS	NEW	20,000,000
ERGP22226494	RENOVATION AND EQUIPPING WITH SOLAR POWERED BATTERIES AND INVERTER OF (PTDF) ICT OF THE COLLEGE	NEW	50,000,000
ERGP22226521	CONSTRUCTION OF STANDARD STORE FOR THE COLLEGE	NEW	56,836,116
ERGP22226545	PURCHASE OF 32 SEATERS COASTER BUS	NEW	185,000,000
ERGP23190430	RENOVATION OF MODERN KITCHEN PHASE 1	NEW	10,000,000
0517026053	**FGGC EFON IMINRINGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,032,952,736**
21	**PERSONNEL COST**		**361,865,973**
2101	**SALARY**		**257,431,848**
210101	**SALARIES AND WAGES**		**257,431,848**
21010101	SALARY		257,431,848
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,434,125**
210201	**ALLOWANCES**		**65,819,348**
21020111	REGULAR ALLOWANCES		65,819,348
210202	**SOCIAL CONTRIBUTIONS**		**38,614,777**
21020201	NHIS		12,871,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,743,185
22	**OTHER RECURRENT COSTS**		**322,182,160**
2202	**OVERHEAD COST**		**35,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,200,000
220202	**UTILITIES - GENERAL**		**848,009**
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		482,002
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,900,015**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,015
220204	**MAINTENANCE SERVICES - GENERAL**		**2,200,424**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		244,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,407
220206	**OTHER SERVICES - GENERAL**		**9,820,934**
22020601	SECURITY CHARGES		9,820,934
220208	**FUEL & LUBRICANTS - GENERAL**		**10,113,262**
22020801	MOTOR VEHICLE FUEL COST		1,052,516
22020803	PLANT / GENERATOR FUEL COST		9,060,746
220210	**MISCELLANEOUS**		**2,117,356**
22021001	REFRESHMENT & MEALS		1,609,012
22021009	SPORTING ACTIVITIES		508,344
2205	**SUBSIDIES GENERAL**		**287,182,160**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**287,182,160**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,182,160
23	**CAPITAL EXPENDITURE**		**348,904,603**
2303	**REHABILITATION / REPAIRS**		**348,904,603**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**348,904,603**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		348,904,603
	TOTAL PERSONNEL		**361,865,973**
	TOTAL OVERHEAD		**322,182,160**
	TOTAL RECURRENT		**684,048,133**
	TOTAL CAPITAL		**348,904,603**
	TOTAL ALLOCATION		**1,032,952,736**
0517026053	**FGGC EFON IMNRINGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23229790	PROCUREMENT OF 30 SEATER COASTER BUS FOR STUDENTS	NEW	197,000,000
ERGP23229794	REHABILITATION/CONSTRUCTION OF (402 METER) PERIMETER FENCING OF THE COLLEGE	NEW	123,218,462
ERGP23229796	CONSTRUCTION OF 2 UNITS OF SOLAR POWERED BOREHOLES	NEW	28,686,141
0517026054	**FGGC ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,360,724,889**
21	**PERSONNEL COST**		**1,061,718,960**
2101	**SALARY**		**755,563,983**
210101	**SALARIES AND WAGES**		**755,563,983**
21010101	SALARY		755,563,983
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**306,154,977**
210201	**ALLOWANCES**		**192,820,380**
21020111	REGULAR ALLOWANCES		192,820,380
210202	**SOCIAL CONTRIBUTIONS**		**113,334,597**
21020201	NHIS		37,778,199
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,556,398
22	**OTHER RECURRENT COSTS**		**944,873,779**
2202	**OVERHEAD COST**		**48,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,445,374**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,162,222
220202	**UTILITIES - GENERAL**		**22,325,258**
22020201	ELECTRICITY CHARGES		15,353,940
22020202	TELEPHONE CHARGES		1,405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		1,818,546
22020206	SEWERAGE CHARGES		1,327,275
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,944,921**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,353,940
22020302	BOOKS		762,222
22020303	NEWSPAPERS		539,399
22020304	MAGAZINES & PERIODICALS		73,737

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		384,103
22020306	PRINTING OF SECURITY DOCUMENTS		1,619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	**MAINTENANCE SERVICES - GENERAL**		**1,427,677**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,427,677
220205	**TRAINING - GENERAL**		**1,265,455**
22020501	LOCAL TRAINING		1,265,455
220208	**FUEL & LUBRICANTS - GENERAL**		**5,237,375**
22020801	MOTOR VEHICLE FUEL COST		1,642,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,594,950
220210	**MISCELLANEOUS**		**353,940**
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	**SUBSIDIES GENERAL**		**896,873,779**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**896,873,779**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		896,873,779
23	**CAPITAL EXPENDITURE**		**354,132,150**
2303	**REHABILITATION / REPAIRS**		**354,132,150**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**354,132,150**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		354,132,150
	TOTAL PERSONNEL		**1,061,718,960**
	TOTAL OVERHEAD		**944,873,779**
	TOTAL RECURRENT		**2,006,592,739**
	TOTAL CAPITAL		**354,132,150**
	TOTAL ALLOCATION		**2,360,724,889**
0517026054	**FGGC ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22229058	PROCURMENT AND INSTALLATION OF CCTV CAMERA	NEW	8,132,150
ERGP23112559	COMPLETION OF STOREY BUILDING BUILDING OF 18 CLASSROOM BLOCK	ONGOING	216,000,000
ERGP23191738	DEMOLITION AND RECONSTRUCTION OF E-LIBRARY	ONGOING	130,000,000
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,200,157,174**
21	**PERSONNEL COST**		**376,362,113**
2101	**SALARY**		**268,780,407**
210101	**SALARIES AND WAGES**		**268,780,407**
21010101	SALARY		268,780,407
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,581,706**
210201	**ALLOWANCES**		**67,264,645**
21020111	REGULAR ALLOWANCES		67,264,645
210202	**SOCIAL CONTRIBUTIONS**		**40,317,061**
21020201	NHIS		13,439,020
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,878,041
22	**OTHER RECURRENT COSTS**		**470,534,169**
2202	**OVERHEAD COST**		**60,726,369**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,845,338**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,738,945
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,106,393
220202	**UTILITIES - GENERAL**		**5,081,790**
22020201	ELECTRICITY CHARGES		3,759,795
22020202	TELEPHONE CHARGES		184,399
22020203	INTERNET ACCESS CHARGES		184,399
22020205	WATER RATES		953,197
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,310,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,738,747
22020302	BOOKS		184,399
22020303	NEWSPAPERS		55,320
22020304	MAGAZINES & PERIODICALS		55,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,199

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CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,399
220204	**MAINTENANCE SERVICES - GENERAL**		**8,864,379**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,695
22020402	MAINTENANCE OF OFFICE FURNITURE		937,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		344,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,043,248
22020410	MAINTENANCE OF ROADS AND BRIDGES		184,399
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**2,513,403**
22020606	CLEANING AND FUMIGATION SERVICES		2,513,403
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**837,801**
22020708	MEDICAL CONSULTING		837,801
220208	**FUEL & LUBRICANTS - GENERAL**		**26,318,645**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,798
22020803	PLANT / GENERATOR FUEL COST		553,197
22020806	COOKING GAS/FUEL COST		23,396,650
220210	**MISCELLANEOUS**		**1,954,629**
22021002	HONORARIUM & SITTING ALLOWANCE		92,199
22021003	PUBLICITY & ADVERTISEMENTS		147,519
22021006	POSTAGES & COURIER SERVICES		184,399
22021007	WELFARE PACKAGES		553,197
22021009	SPORTING ACTIVITIES		553,197
22021029	MONITORING ACTIVITIES & FOLLOW UP		368,798
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		55,320
2205	**SUBSIDIES GENERAL**		**409,807,800**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**409,807,800**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		409,807,800
23	**CAPITAL EXPENDITURE**		**353,260,892**
2302	**CONSTRUCTION / PROVISION**		**353,260,892**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**353,260,892**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		353,260,892
	TOTAL PERSONNEL		**376,362,113**
	TOTAL OVERHEAD		**470,534,169**
	TOTAL RECURRENT		**846,896,282**
	TOTAL CAPITAL		**353,260,892**
	TOTAL ALLOCATION		**1,200,157,174**
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201321	RENOVATION/EQUIPING OF ICT CENTRE	ONGOING	16,800,231
ERGP23201330	CONSTRUCTION AND EQUIPING OF STAFF ROOM	ONGOING	19,821,361
ERGP23226128	REHABILITATION OF 3 NO. BLOCK OF HOSTEL	NEW	35,000,000
ERGP23226193	REHABILITATION OF LOW TENSION LINE WITHIN THE COLLEGE	NEW	18,500,000
ERGP23226222	PROCUREMENT AND INSTALLATION OF 3 NO. HYBRID SOLAR SYSTEM FOR CLASROOMS AND HOSTELS	NEW	28,500,000
ERGP23226274	CONSTRUCTION OF 1 STOREY BLOCK OF 4 NO. 2 BEDROOM FLATS	NEW	83,000,000
ERGP23226310	RECONSTRUCTION AND EVACUATION OF 4 NO. SOAKAWAY FRO EXISTING STAFF QUARTERS	NEW	10,000,000
ERGP23226330	REHABILITATION AND EQUIPING OF OLD PRINCIPAL QUARTERS INTO COLLEGE GUEST HOSUE	NEW	15,000,000
ERGP23226365	PROCUREMENT OF CHEMICAL AND REAGENTS FOR CHEMISTRY LAB	NEW	8,000,000
ERGP23226385	PROCUREMENT OF SEWING MACHINE	NEW	10,639,300
ERGP23226406	CONSTRUCTION OF STAFF QUARTERS	NEW	45,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226441	PROCUREMENT OF CLASSROOM FURNITURE	NEW	20,000,000
ERGP23226472	PROCUREMENT OF ROBOTIC KIT	NEW	3,000,000
ERGP23226768	CONSTRUCTION OF BAKERY	NEW	40,000,000
0517026056	**FGGC GBOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,393,814,889**
21	**PERSONNEL COST**		**535,988,581**
2101	**SALARY**		**382,533,813**
210101	**SALARIES AND WAGES**		**382,533,813**
21010101	SALARY		382,533,813
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**153,454,768**
210201	**ALLOWANCES**		**96,074,696**
21020111	REGULAR ALLOWANCES		96,074,696
210202	**SOCIAL CONTRIBUTIONS**		**57,380,072**
21020201	NHIS		19,126,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,253,381
22	**OTHER RECURRENT COSTS**		**507,963,321**
2202	**OVERHEAD COST**		**84,200,821**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,060,393**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,559,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,500,500
220202	**UTILITIES - GENERAL**		**4,550,574**
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		155,008
22020203	INTERNET ACCESS CHARGES		665,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008
22020205	WATER RATES		125,058
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,510,486**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,965,000
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		58,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		28,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548
220204	**MAINTENANCE SERVICES - GENERAL**		**3,151,058**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	**TRAINING - GENERAL**		**9,500,609**
22020501	LOCAL TRAINING		9,500,609
220206	**OTHER SERVICES - GENERAL**		**1,411,067**
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,237**
22020703	LEGAL SERVICES		10,237
220208	**FUEL & LUBRICANTS - GENERAL**		**11,169,288**
22020803	PLANT / GENERATOR FUEL COST		10,950,000
22020806	COOKING GAS/FUEL COST		219,288
220209	**FINANCIAL CHARGES - GENERAL**		**160,897**
22020904	OTHER CRF BANK CHARGES		160,897
220210	**MISCELLANEOUS**		**676,212**
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		250,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	**SUBSIDIES GENERAL**		**423,762,500**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**423,762,500**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		423,762,500
23	**CAPITAL EXPENDITURE**		**349,862,987**
2302	**CONSTRUCTION / PROVISION**		**197,362,987**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**197,362,987**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		80,862,987
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		87,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,000,000
2303	**REHABILITATION / REPAIRS**		**152,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**152,500,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		94,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,000,000
23030113	REHABILITATION / REPAIRS - ROADS		29,000,000
	TOTAL PERSONNEL		**535,988,581**
	TOTAL OVERHEAD		**507,963,321**
	TOTAL RECURRENT		**1,043,951,902**
	TOTAL CAPITAL		**349,862,987**
	TOTAL ALLOCATION		**1,393,814,889**
0517026056	**FGGC GBOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169716	FENCING OF THE GIRLS' HOSTEL (PHASE I)	ONGOING	24,500,000
ERGP23169724	RENOVATION AND EQUIPPING OF THE COLLEGE e-LIBRARY	ONGOING	29,000,000
ERGP23202268	RENOVATION AND CONVERSION OF OLD DINING HALL INTO STAFF QUARTERS	ONGOING	25,000,000
ERGP23202269	CONSTRUCTION OF 2 NOS. BLOCKS OF SIX (6) CLASSROOMS	ONGOING	29,000,000
ERGP23226673	RENOVATION OF 2 NOS SENIOR STAFF QUARTERS AND COMPLETION OF 1 NO. ABANDONED STAFF QUARTERS	NEW	45,000,000
ERGP23226703	CONSTRUCTION AND EQUIPPING OF A MODERN SICK BAY	NEW	87,500,000
ERGP23226742	CONSTRUCTION OF 3 NOS. BLOCKS OF 100 CAPACITY STUDENTS HOSTELS	NEW	80,862,987
ERGP23226811	REHABILITATION OF 3KM INTERNAL ROAD NETWORK AND EROSION CONTROL	NEW	29,000,000
0517026057	**FGGC GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,314,730,066**
21	**PERSONNEL COST**		**455,761,288**
2101	**SALARY**		**325,217,735**
210101	**SALARIES AND WAGES**		**325,217,735**
21010101	SALARY		325,217,735
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**130,543,553**
210201	**ALLOWANCES**		**81,760,892**
21020111	REGULAR ALLOWANCES		81,760,892
210202	**SOCIAL CONTRIBUTIONS**		**48,782,661**
21020201	NHIS		16,260,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,521,774
22	**OTHER RECURRENT COSTS**		**505,795,010**
2202	**OVERHEAD COST**		**72,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**25,800,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		800,000

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,837,003**
22020402	MAINTENANCE OF OFFICE FURNITURE		823,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,014,003
220205	**TRAINING - GENERAL**		**550,000**
22020501	LOCAL TRAINING		550,000
220206	**OTHER SERVICES - GENERAL**		**12,000,000**
22020601	SECURITY CHARGES		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,312,997**
22020801	MOTOR VEHICLE FUEL COST		1,100,000
22020803	PLANT / GENERATOR FUEL COST		212,997
220210	**MISCELLANEOUS**		**4,000,000**
22021004	MEDICAL EXPENSES		4,000,000
2205	**SUBSIDIES GENERAL**		**433,795,010**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**433,795,010**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		433,795,010
23	**CAPITAL EXPENDITURE**		**353,173,768**
2301	**FIXED ASSETS PURCHASED**		**219,714,903**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**219,714,903**
23010108	PURCHASE OF BUSES		85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		56,500,000
23010119	PURCHASE OF POWER GENERATING SET		54,714,903
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,500,000
2302	**CONSTRUCTION / PROVISION**		**133,458,865**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**133,458,865**
23020104	CONSTRUCTION / PROVISION OF HOUSING		133,458,865
	TOTAL PERSONNEL		**455,761,288**
	TOTAL OVERHEAD		**505,795,010**
	TOTAL RECURRENT		**961,556,298**
	TOTAL CAPITAL		**353,173,768**
	TOTAL ALLOCATION		**1,314,730,066**
0517026057	**FGGC GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191335	PROCUREMENT OF 32 SEATER BUS	ONGOING	85,000,000
ERGP23191353	CONSTRUCTION OF NON ACADEMIC STAFF QUARTERS	ONGOING	50,000,000
ERGP23192093	PURCHASE OF 200KVA MIKANO GENERATOR	ONGOING	54,714,903
ERGP23201721	CONSTRUCTION OF ACADEMIC STAFF QUARTERS	ONGOING	70,931,370
ERGP23201728	LANDSCAPING OF ADMIN BLOCK AND VISITING GROUND OF THE COLLEGE	ONGOING	12,527,495
ERGP23229974	PURCHASE 500 SET FURNITURES FOR STUDENTS AND 100 PIECES OF WHITE BOARD.	NEW	23,500,000
ERGP23229984	FURNISHING OF COFERENCE HALL AND ADMINISTRATIVE BLOCK	NEW	56,500,000
0517026058	**FGGC GWANDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,030,883,394**
21	**PERSONNEL COST**		**316,807,726**
2101	**SALARY**		**227,975,724**
210101	**SALARIES AND WAGES**		**227,975,724**
21010101	SALARY		227,975,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,832,002**
210201	**ALLOWANCES**		**54,635,644**
21020111	REGULAR ALLOWANCES		54,635,644
210202	**SOCIAL CONTRIBUTIONS**		**34,196,358**
21020201	NHIS		11,398,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,797,572
22	**OTHER RECURRENT COSTS**		**362,557,290**
2202	**OVERHEAD COST**		**57,600,004**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,605,118**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,911,179

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,693,939
220202	**UTILITIES - GENERAL**		**3,696,762**
22020201	ELECTRICITY CHARGES		1,777,946
22020202	TELEPHONE CHARGES		142,257
22020203	INTERNET ACCESS CHARGES		1,492,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		142,257
22020205	WATER RATES		142,257
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,473,629**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		711,279
22020302	BOOKS		569,022
22020303	NEWSPAPERS		569,022
22020304	MAGAZINES & PERIODICALS		569,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		995,689
22020306	PRINTING OF SECURITY DOCUMENTS		540,572
22020307	DRUGS & MEDICAL SUPPLIES		1,778,048
22020308	FIELD & CAMPING MATERIALS SUPPLIES		853,536
22020309	UNIFORMS & OTHER CLOTHING		1,138,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,749,391
220204	**MAINTENANCE SERVICES - GENERAL**		**16,471,506**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		540,572
22020402	MAINTENANCE OF OFFICE FURNITURE		853,536
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QRS		1,422,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,422,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,240,403
22020406	OTHER MAINTENANCE SERVICES		1,707,070
22020410	MAINTENANCE OF ROADS AND BRIDGES		284,809
220205	**TRAINING - GENERAL**		**853,536**
22020501	LOCAL TRAINING		853,536
220206	**OTHER SERVICES - GENERAL**		**1,912,348**
22020601	SECURITY CHARGES		853,434
22020606	CLEANING AND FUMIGATION SERVICES		1,058,914
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,157,395**
22020702	INFORMATION TECHNOLOGY CONSULTING		948,373
22020703	LEGAL SERVICES		1,209,022
220208	**FUEL & LUBRICANTS - GENERAL**		**9,580,453**
22020801	MOTOR VEHICLE FUEL COST		5,242,586
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,209,022
22020803	PLANT / GENERATOR FUEL COST		1,919,823
22020806	COOKING GAS/FUEL COST		1,209,022
220209	**FINANCIAL CHARGES - GENERAL**		**497,845**
22020904	OTHER CRF BANK CHARGES		497,845
220210	**MISCELLANEOUS**		**4,351,412**
22021001	REFRESHMENT & MEALS		1,209,022
22021003	PUBLICITY & ADVERTISEMENTS		316,124
22021004	MEDICAL EXPENSES		569,022
22021006	POSTAGES & COURIER SERVICES		369,867
22021009	SPORTING ACTIVITIES		569,022
22021010	DIRECT TEACHING & LABORATORY COST		1,176,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		142,257
2205	**SUBSIDIES GENERAL**		**304,957,286**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**304,957,286**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		304,957,286
23	**CAPITAL EXPENDITURE**		**351,518,378**
2301	**FIXED ASSETS PURCHASED**		**35,085,360**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,085,360**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,085,360
2302	**CONSTRUCTION / PROVISION**		**270,304,978**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,304,978**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		140,149,789

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		130,155,189
2303	**REHABILITATION / REPAIRS**		**46,128,040**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**46,128,040**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,128,040
	TOTAL PERSONNEL		**316,807,726**
	TOTAL OVERHEAD		**362,557,290**
	TOTAL RECURRENT		**679,365,016**
	TOTAL CAPITAL		**351,518,378**
	TOTAL ALLOCATION		**1,030,883,394**
0517026058	**FGGC GWANDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227086	COMPLETION OF SPORT PAVILION	ONGOING	140,149,789
ERGP23227092	CONSTRUCTION AND INSTALLATION OF SOLAR POWER IN E-LIBRARY, DINING HALL, SCHOOL CLINIC AND HOSTEL	NEW	130,155,189
ERGP23227098	RENOVATION OF STUDENTS HOSTEL COMMON ROOM	NEW	46,128,040
ERGP29227112	FURNISHING AND PROVISION OF COMPUTERS IN E-LIBRARY	NEW	35,085,360
0517026059	**FGGC IBILLO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,142,814,629**
21	**PERSONNEL COST**		**430,551,470**
2101	**SALARY**		**306,328,163**
210101	**SALARIES AND WAGES**		**306,328,163**
21010101	SALARY		306,328,163
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**124,223,307**
210201	**ALLOWANCES**		**78,274,083**
21020111	REGULAR ALLOWANCES		78,274,083
210202	**SOCIAL CONTRIBUTIONS**		**45,949,224**
21020201	NHIS		15,316,408
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,632,816
22	**OTHER RECURRENT COSTS**		**362,748,676**
2202	**OVERHEAD COST**		**30,253,114**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**2,385,920**
22020201	ELECTRICITY CHARGES		885,000
22020203	INTERNET ACCESS CHARGES		1,000,470
22020206	SEWERAGE CHARGES		500,450
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,003,415**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,470
22020302	BOOKS		1,000,450
22020303	NEWSPAPERS		500,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,475
22020306	PRINTING OF SECURITY DOCUMENTS		500,550
22020307	DRUGS & MEDICAL SUPPLIES		1,000,450
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,570
220204	**MAINTENANCE SERVICES - GENERAL**		**5,351,475**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,450
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,550
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,475
22020406	OTHER MAINTENANCE SERVICES		750,000
220205	**TRAINING - GENERAL**		**750,500**
22020501	LOCAL TRAINING		750,500
220206	**OTHER SERVICES - GENERAL**		**3,000,550**
22020601	SECURITY CHARGES		2,000,550

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,458**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,458
22020806	COOKING GAS/FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**3,760,796**
22021001	REFRESHMENT & MEALS		500,750
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		345,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	**SUBSIDIES GENERAL**		**332,495,562**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**332,495,562**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		332,495,562
23	**CAPITAL EXPENDITURE**		**349,514,483**
2302	**CONSTRUCTION / PROVISION**		**33,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**33,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		33,000,000
2303	**REHABILITATION / REPAIRS**		**316,514,483**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**316,514,483**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		256,514,483
23030110	REHABILITATION / REPAIRS - LIBRARIES		60,000,000
	TOTAL PERSONNEL		**430,551,470**
	TOTAL OVERHEAD		**362,748,676**
	TOTAL RECURRENT		**793,300,146**
	TOTAL CAPITAL		**349,514,483**
	TOTAL ALLOCATION		**1,142,814,629**
0517026059	**FGGC IBILLO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158539	RENOVATION OF 6 NO BLOCKS OF BOYS AND GIRLS HOSTEL	ONGOING	72,742,973
ERGP23171138	RENOVATION OF 3 BLOCKS OF 6 CLASS ROOM	ONGOING	50,000,000
ERGP23171154	COMPLETION OF E-LIBRARY	ONGOING	60,000,000
ERGP23201827	COMPLETION AND RENOVATION OF ABANDONED ASSEMBLY/EXAMMINATION HALL	ONGOING	50,000,000
ERGP23226761	CONSTRUCTION OF 10 NOS ROOM AND PARLOUR STAFF QUARTERS	NEW	33,000,000
ERGP23226820	PROCUREMENT OF 1 NO TRACTOR WITH ACCESSORIES	NEW	40,000,000
ERGP23226839	PROCUREMENT OF 10 DESKTOP COMPUTERS, 3 NO PHOTOCOPYING MACHINE WITH ACCESSORIES, 7 NO PRINTERS, 3 SCANNERS	NEW	18,771,510
ERGP23226864	PROVISION OF 5KVA SOLAR POWERED BOREHOLE WITH RETICULATION AND 3 NO OF 15000 LITRES STORAGE CAPACITY TANK	NEW	25,000,000
0517026060	**FGGC IBUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,552,399,381**
21	**PERSONNEL COST**		**686,577,315**
2101	**SALARY**		**488,059,074**
210101	**SALARIES AND WAGES**		**488,059,074**
21010101	SALARY		488,059,074
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**198,518,241**
210201	**ALLOWANCES**		**125,309,380**
21020111	REGULAR ALLOWANCES		125,309,380
210202	**SOCIAL CONTRIBUTIONS**		**73,208,861**
21020201	NHIS		24,402,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,805,907
22	**OTHER RECURRENT COSTS**		**514,303,688**
2202	**OVERHEAD COST**		**64,819,740**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,874,140**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,874,140
220202	**UTILITIES - GENERAL**		**312,000**
22020206	SEWERAGE CHARGES		312,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,748,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,220,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,512,000
22020307	DRUGS & MEDICAL SUPPLIES		4,212,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		804,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,840,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,320,000
220205	**TRAINING - GENERAL**		**789,600**
22020501	LOCAL TRAINING		789,600
220208	**FUEL & LUBRICANTS - GENERAL**		**35,256,000**
22020801	MOTOR VEHICLE FUEL COST		33,216,000
22020806	COOKING GAS/FUEL COST		2,040,000
2205	**SUBSIDIES GENERAL**		**449,483,948**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**449,483,948**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		449,483,948
23	**CAPITAL EXPENDITURE**		**351,518,378**
2301	**FIXED ASSETS PURCHASED**		**141,418,131**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**141,418,131**
23010108	PURCHASE OF BUSES		127,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,418,131
2302	**CONSTRUCTION / PROVISION**		**62,387,757**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**62,387,757**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		38,054,093
23020114	CONSTRUCTION / PROVISION OF ROADS		24,333,664
2303	**REHABILITATION / REPAIRS**		**147,712,490**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,712,490**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,810,505
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,568,321
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,333,664
	TOTAL PERSONNEL		**686,577,315**
	TOTAL OVERHEAD		**514,303,688**
	TOTAL RECURRENT		**1,200,881,003**
	TOTAL CAPITAL		**351,518,378**
	TOTAL ALLOCATION		**1,552,399,381**
0517026060	**FGGC IBUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226069	PURCHASE OF NEW 18-SEATER TOYOTA HIACE BUS 2023 MODEL	NEW	127,000,000
ERGP23226571	Renovation of Principal's Official Quarters and Installation of Alternative Solar Power	NEW	24,810,505
ERGP23226656	REHABILITATION OF EXTERNAL EXAMINATION HALL (FLUENT HALL)	NEW	23,866,230
ERGP23226685	RENOVATION OF BURSARY BUILDING, EQUIPPPING OF BURSARY UNIT AND INSTALLATION OF ALTERNATIVE SOLAR ENERGY/POWER	NEW	24,333,664
ERGP23226711	CONVERSION OF 5 UNITS WATER BOREHOLE TO ALTERNATIVE SOLAR ENERGY/POWER	NEW	26,333,242
ERGP23226757	REFURBISHING OF MOTOR VEHICLES (18-SEATER INNOSON BUS AND TOYOTA HIACE BUS)	NEW	10,790,307
ERGP23226840	CONSTRUCTION OF OVERHEAD WATER RESERVOIR/TANK AND RETICULATION AT STAFF QUARTERS	NEW	11,720,851

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226875	LANDSCAPING AND BEAUTIFICATION (CONSTRUCTION OF DRAINAGE, PAVING AND INTERLOCKING OF ROAD FROM PRINCIPAL RESIDENCE TO COLLEGE MAIN GATE)	NEW	24,333,664
ERGP23226909	RENOVATION AND EQUIPPING OF CHEMISTRY, BIOLOGY AND PHYSICS LABORATORIES	NEW	25,712,652
ERGP23226950	RENOVATION OF KITCHEN BUILDING, EQUIPPING AND FURNISHING OF KITCHEN	NEW	16,111,730
ERGP23227017	PURCHASE AND INSTALLATION OF SOLAR CCTV CAMERAS AND CONSOLE AT DINING HALL, KITCHEN, STORE, AND BURSARY	NEW	14,418,131
ERGP23227048	RENOVATION AND FURNISHING OF DINING HALLS	NEW	22,087,402
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,228,520,638**
21	**PERSONNEL COST**		**341,496,707**
2101	**SALARY**		**243,813,362**
210101	**SALARIES AND WAGES**		**243,813,362**
21010101	SALARY		243,813,362
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**97,683,345**
210201	**ALLOWANCES**		**61,111,341**
21020111	REGULAR ALLOWANCES		61,111,341
210202	**SOCIAL CONTRIBUTIONS**		**36,572,004**
21020201	NHIS		12,190,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,381,336
22	**OTHER RECURRENT COSTS**		**534,635,168**
2202	**OVERHEAD COST**		**24,012,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,836,464**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		530,000
22020304	MAGAZINES & PERIODICALS		560,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		560,000
22020307	DRUGS & MEDICAL SUPPLIES		1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		386,464
220204	**MAINTENANCE SERVICES - GENERAL**		**4,305,536**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,000
220205	**TRAINING - GENERAL**		**1,360,000**
22020501	LOCAL TRAINING		1,360,000
220206	**OTHER SERVICES - GENERAL**		**1,590,000**
22020601	SECURITY CHARGES		640,000
22020606	CLEANING AND FUMIGATION SERVICES		950,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**450,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		450,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,220,000**
22020801	MOTOR VEHICLE FUEL COST		950,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		970,000
22020803	PLANT / GENERATOR FUEL COST		1,950,000
22020806	COOKING GAS/FUEL COST		2,350,000
220209	**FINANCIAL CHARGES - GENERAL**		**550,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		550,000
2205	**SUBSIDIES GENERAL**		**510,623,168**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**510,623,168**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		510,623,168
23	**CAPITAL EXPENDITURE**		**352,388,763**
2302	**CONSTRUCTION / PROVISION**		**352,388,763**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**352,388,763**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		352,388,763
	TOTAL PERSONNEL		**341,496,707**
	TOTAL OVERHEAD		**534,635,168**
	TOTAL RECURRENT		**876,131,875**
	TOTAL CAPITAL		**352,388,763**
	TOTAL ALLOCATION		**1,228,520,638**
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169508	CONSTRUCTION OF ONE STOREY BUILDING STUDENTS DINNING HALL	ONGOING	50,000,000
ERGP23226116	COMPLETION OF ONE STOREY 700 CAPACITY STUDENTS HOSTEL	NEW	100,000,000
ERGP23226204	FURNISHING OF AGRIC SCIENCE LABORATORY	NEW	18,000,000
ERGP23226261	REROOFING & REHABILITATION OF HOME ECONOMICS LABORATORY	NEW	28,500,000
ERGP23226340	PROCUREMENT OF 25 UNITS HP LAPTOPS AND 2 UNITS HP LASERJET PRINTERS	NEW	28,500,000
ERGP23226378	CONSTRUCTION OF FOUR LABORATORIES WITH TOILETS	NEW	127,388,763
0517026062	**FGGC ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,877,080,957**
21	**PERSONNEL COST**		**924,375,448**
2101	**SALARY**		**655,471,444**
210101	**SALARIES AND WAGES**		**655,471,444**
21010101	SALARY		655,471,444
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**268,904,004**
210201	**ALLOWANCES**		**170,583,288**
21020111	REGULAR ALLOWANCES		170,583,288
210202	**SOCIAL CONTRIBUTIONS**		**98,320,716**
21020201	NHIS		32,773,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,547,144
22	**OTHER RECURRENT COSTS**		**600,324,586**
2202	**OVERHEAD COST**		**32,515,826**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,288,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,288,921
220202	**UTILITIES - GENERAL**		**2,987,575**
22020201	ELECTRICITY CHARGES		2,087,811
22020203	INTERNET ACCESS CHARGES		899,764
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,736,104**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,061,291
22020303	NEWSPAPERS		1,008,204
22020304	MAGAZINES & PERIODICALS		788,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		979,456
22020306	PRINTING OF SECURITY DOCUMENTS		889,456
22020307	DRUGS & MEDICAL SUPPLIES		1,042,301
22020309	UNIFORMS & OTHER CLOTHING		967,199
220204	**MAINTENANCE SERVICES - GENERAL**		**6,956,138**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,032,913
22020402	MAINTENANCE OF OFFICE FURNITURE		978,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		979,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,078,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		902,297
22020406	OTHER MAINTENANCE SERVICES		1,088,431
22020410	MAINTENANCE OF ROADS AND BRIDGES		896,603
220205	**TRAINING - GENERAL**		**1,009,153**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,009,153
220206	**OTHER SERVICES - GENERAL**		**2,080,975**
22020601	SECURITY CHARGES		1,020,116
22020606	CLEANING AND FUMIGATION SERVICES		1,060,859
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,076,632**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,076,632
220208	**FUEL & LUBRICANTS - GENERAL**		**4,533,692**
22020801	MOTOR VEHICLE FUEL COST		1,311,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		992,301
22020803	PLANT / GENERATOR FUEL COST		1,218,693
22020806	COOKING GAS/FUEL COST		1,011,349
220210	**MISCELLANEOUS**		**4,846,636**
22021001	REFRESHMENT & MEALS		1,032,539
22021002	HONORARIUM & SITTING ALLOWANCE		1,076,373
22021003	PUBLICITY & ADVERTISEMENTS		1,094,971
22021006	POSTAGES & COURIER SERVICES		846,150
22021029	MONITORING ACTIVITIES & FOLLOW UP		796,603
2205	**SUBSIDIES GENERAL**		**567,808,760**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**567,808,760**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		567,808,760
23	**CAPITAL EXPENDITURE**		**352,380,923**
2301	**FIXED ASSETS PURCHASED**		**42,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**42,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		21,000,000
2302	**CONSTRUCTION / PROVISION**		**169,470,923**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**169,470,923**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,480,923
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		59,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		89,440,000
2303	**REHABILITATION / REPAIRS**		**140,910,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,910,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		59,940,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,970,000
	TOTAL PERSONNEL		**924,375,448**
	TOTAL OVERHEAD		**600,324,586**
	TOTAL RECURRENT		**1,524,700,034**
	TOTAL CAPITAL		**352,380,923**
	TOTAL ALLOCATION		**1,877,080,957**
0517026062	**FGGC ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10225714	SUPPLY/PROVISION OF FIFTY (50) NOS SOLAR POWERED SECURITY LIGHT	NEW	20,480,923
ERGP23201770	CONSTRUCTION OF MATHEMATICS LABORATORY & EQUIPMENT	ONGOING	29,950,000
ERGP23225566	RENOVATION OF ONE (1) BLOCK OF SIX (6) CLASSROOMS FOR JUNIOR SECONDARY SCHOOL JSS1	NEW	29,990,000
ERGP23225581	RENOVATION OF ONE (1) BLOCK OF SIX (6) CLASSROOMS FOR JUNIOR SECONDARY SCHOOL JSS2	NEW	29,980,000
ERGP23225662	RENOVATION OF 2 NOS. BLOCK OF MATRONS QUARTERS	NEW	29,950,000
ERGP23225688	RENOVATION OF COLLEGE KITCHEN	NEW	29,500,000
ERGP23225702	RENOVATION OF ONE (1) NO DUPLEX STAFF QUARTERS	NEW	29,990,000
ERGP23225742	CONSTRUCTION OF STAFF COMMONROOM	NEW	29,990,000
ERGP23225822	REFURBISHING OF TEN (10) COLLEGE VEHICLES	NEW	21,000,000
ERGP23225843	SUPPLY/PROVISION OF MODERN KITCHEN UTENSILS AND EQUIPMENT	NEW	21,000,000
ERGP27225787	FURNISHING OF ADMIN BLOCK	NEW	21,000,000
ERGP28225675	CONSTRUCTION OF BOREHOLE AND WATER FACILITIES FOR DINING HALL	NEW	29,800,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28225697	CONSTRUCTION OF ONE (1) NO BOREHOLE AND WATER FACILITIES FOR PRINCIPALS HOUSE	NEW	29,750,000
0517026063	**FGGC IPETUMODU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,484,984,223**
21	**PERSONNEL COST**		**519,527,535**
2101	**SALARY**		**368,269,023**
210101	**SALARIES AND WAGES**		**368,269,023**
21010101	SALARY		368,269,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**151,258,512**
210201	**ALLOWANCES**		**96,018,159**
21020111	REGULAR ALLOWANCES		96,018,159
210202	**SOCIAL CONTRIBUTIONS**		**55,240,353**
21020201	NHIS		18,413,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,826,902
22	**OTHER RECURRENT COSTS**		**614,792,144**
2202	**OVERHEAD COST**		**50,060,250**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,731,210**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,911,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,819,507
220202	**UTILITIES - GENERAL**		**3,291,819**
22020201	ELECTRICITY CHARGES		2,927,309
22020203	INTERNET ACCESS CHARGES		364,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,423,884**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,753
22020307	DRUGS & MEDICAL SUPPLIES		2,006,090
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,658,041
220204	**MAINTENANCE SERVICES - GENERAL**		**9,670,565**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,519,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,765,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,954,141
22020406	OTHER MAINTENANCE SERVICES		911,703
220205	**TRAINING - GENERAL**		**363,654**
22020501	LOCAL TRAINING		363,654
220206	**OTHER SERVICES - GENERAL**		**5,079,259**
22020601	SECURITY CHARGES		2,063,654
22020606	CLEANING AND FUMIGATION SERVICES		3,015,605
220208	**FUEL & LUBRICANTS - GENERAL**		**9,785,967**
22020801	MOTOR VEHICLE FUEL COST		3,346,337
22020803	PLANT / GENERATOR FUEL COST		3,989,630
22020806	COOKING GAS/FUEL COST		2,450,000
220210	**MISCELLANEOUS**		**5,713,892**
22021001	REFRESHMENT & MEALS		150,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,259,753
22021009	SPORTING ACTIVITIES		2,311,703
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		942,436
2205	**SUBSIDIES GENERAL**		**564,731,894**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**564,731,894**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		564,731,894
23	**CAPITAL EXPENDITURE**		**350,664,544**
2303	**REHABILITATION / REPAIRS**		**350,664,544**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,664,544**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		350,664,544
	TOTAL PERSONNEL		**519,527,535**
	TOTAL OVERHEAD		**614,792,144**
	TOTAL RECURRENT		**1,134,319,679**
	TOTAL CAPITAL		**350,664,544**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**1,484,984,223**
0517026063	**FGGC IPETUMODU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169569	REHABILITATION OF INTERNAL ROAD NETWORK	ONGOING	54,000,000
ERGP23169579	REHABILITATION AND EXPANSION OF KITCHEN AND DINNING HALL	ONGOING	60,000,000
ERGP23169614	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	77,000,000
ERGP23226145	PURCHASE OF MOTOR VEHICLE (HUMMER BUS)	NEW	85,664,544
ERGP23226166	SUPPLY AND INSTALLATION OF SOLAR LIGHTS FOR CLASS AND HOSTEL	ONGOING	74,000,000
0517026064	**FGGC JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,362,056,170**
21	**PERSONNEL COST**		**445,136,062**
2101	**SALARY**		**319,036,511**
210101	**SALARIES AND WAGES**		**319,036,511**
21010101	SALARY		319,036,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**126,099,551**
210201	**ALLOWANCES**		**78,244,074**
21020111	REGULAR ALLOWANCES		78,244,074
210202	**SOCIAL CONTRIBUTIONS**		**47,855,477**
21020201	NHIS		15,951,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,903,651
22	**OTHER RECURRENT COSTS**		**565,401,731**
2202	**OVERHEAD COST**		**28,460,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
220202	**UTILITIES - GENERAL**		**2,560,000**
22020201	ELECTRICITY CHARGES		2,560,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,650,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,220,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,430,000
220205	**TRAINING - GENERAL**		**5,200,000**
22020501	LOCAL TRAINING		5,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,250,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,250,000
2205	**SUBSIDIES GENERAL**		**536,941,731**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**536,941,731**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		536,941,731
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**189,000,377**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**189,000,377**
23010105	PURCHASE OF MOTOR VEHICLES		115,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		74,000,377
2303	**REHABILITATION / REPAIRS**		**162,518,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**162,518,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		152,518,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,000,000
	TOTAL PERSONNEL		**445,136,062**
	TOTAL OVERHEAD		**565,401,731**
	TOTAL RECURRENT		**1,010,537,793**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,362,056,170**
0517026064	**FGGC JALINGO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227238	CONSTRUCTION OF ONE 1 No BLOCK OF SIX CLASSROOMS	NEW	60,000,000
ERGP23227580	PROCUREMENT OF TEACHERS TABLES AND CHAIRS	NEW	17,000,377
ERGP23227755	PROCUREMENT OF STUDENTS WOODEN CHAIRS AND DESKS (NEW)	NEW	23,000,000
ERGP23227772	RENOVATION OF FORMER SKOOL MEDIA	NEW	17,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23227787	PROCUREMENT OF OPERATIONAL VEHICLE (HILUX) - NEW	NEW	115,000,000
ERGP23227803	PROCUREMENT OF OFFICE EQUIPMENTS (NEW)	NEW	20,000,000
ERGP23227817	PROCUREMENT OF HOME MANAGEMENT EQUIPMENTS (NEW)	NEW	14,000,000
ERGP23227849	RENOVATION OF SPORTS PAVILLION (NEW)	NEW	10,000,000
ERGP23227884	RENOVATION OF COLLEGE MAIN GATE - NEW	NEW	25,518,000
ERGP23227899	RENOVATION OF ONE 1 BLOCK OF SENIOR STAFF QUARTERS - NEW	NEW	26,000,000
ERGP23227913	RENOVATION OF ONE 1 BLOCK OF JUNIOR STAFF QUARTERS - NEW	NEW	24,000,000
0517026065	**FGGC KABBA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,278,632,894**
21	**PERSONNEL COST**		**439,504,899**
2101	**SALARY**		**311,751,399**
210101	**SALARIES AND WAGES**		**311,751,399**
21010101	SALARY		311,751,399
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**127,753,500**
210201	**ALLOWANCES**		**80,990,790**
21020111	REGULAR ALLOWANCES		80,990,790
210202	**SOCIAL CONTRIBUTIONS**		**46,762,710**
21020201	NHIS		15,587,570
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,175,140
22	**OTHER RECURRENT COSTS**		**483,340,455**
2202	**OVERHEAD COST**		**12,816,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**492,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,000
220202	**UTILITIES - GENERAL**		**1,583,124**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		231,832
22020205	WATER RATES		401,292
22020206	SEWERAGE CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,142,700**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		272,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,700
22020306	PRINTING OF SECURITY DOCUMENTS		370,000
22020307	DRUGS & MEDICAL SUPPLIES		444,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,291,372**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,000
220205	**TRAINING - GENERAL**		**813,700**
22020501	LOCAL TRAINING		813,700
220206	**OTHER SERVICES - GENERAL**		**940,000**
22020601	SECURITY CHARGES		520,000
22020606	CLEANING AND FUMIGATION SERVICES		420,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**438,500**
22020701	FINANCIAL CONSULTING		75,000
22020702	INFORMATION TECHNOLOGY CONSULTING		173,500
22020703	LEGAL SERVICES		190,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,958,330**
22020801	MOTOR VEHICLE FUEL COST		1,025,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,000
22020803	PLANT / GENERATOR FUEL COST		1,048,800
22020806	COOKING GAS/FUEL COST		536,250
220209	**FINANCIAL CHARGES - GENERAL**		**126,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,000
220210	**MISCELLANEOUS**		**3,030,274**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		430,000
22021010	DIRECT TEACHING & LABORATORY COST		750,274
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	**SUBSIDIES GENERAL**		**470,524,455**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**470,524,455**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		470,524,455
23	**CAPITAL EXPENDITURE**		**355,787,540**
2301	**FIXED ASSETS PURCHASED**		**217,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**217,000,000**
23010106	PURCHASE OF VANS		42,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		175,000,000
2302	**CONSTRUCTION / PROVISION**		**51,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**51,500,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		51,500,000
2303	**REHABILITATION / REPAIRS**		**87,287,540**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**87,287,540**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		29,287,540
	TOTAL PERSONNEL		**439,504,899**
	TOTAL OVERHEAD		**483,340,455**
	TOTAL RECURRENT		**922,845,354**
	TOTAL CAPITAL		**355,787,540**
	TOTAL ALLOCATION		**1,278,632,894**
0517026065	**FGGC KABBA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169407	CONSTRUCTION OF 5KM ROAD	ONGOING	29,287,540
ERGP23229376	PURCHASE OF KITCHEN EQUIPMENT	NEW	15,000,000
ERGP23229405	RENOVATION OF SCIENCE LABORATORY	NEW	55,000,000
ERGP23229430	FENCING OF SS3 AND JSS3 HOSTELS	NEW	48,600,000
ERGP23229440	CONVERSION OF BOREHOLE PUMPS TO SOLAR POWERED PUMP, PANEL AND RETICULATION OF WATER TO HOSTELS	NEW	28,900,000
ERGP23229452	PROVISION OF SOLAR LIGHTS IN THE HOSTELS, PRINCIPAL'S HOUSE, KITCHEN, STORE AND OTHER KEY AREAS	NEW	27,500,000
ERGP23229463	PURCHASE AND INSTALLATION OF CCTV CAMERAS IN ALL THE CLASSROOMS	NEW	18,000,000
ERGP23229472	CONSTRUCTION OF MATRON APARTMENT AND RENOVATION OF SS2 HOSTEL	NEW	51,500,000
ERGP23229480	RENOVATION OF TWO STAFF QUARTERS PLUS BURSAR'S HOUSE	NEW	25,000,000
ERGP23229492	CONSTRUCTION OF TWO BUNGALOW PLUS FURNISHING AND EQUIPING	NEW	42,000,000
ERGP23229502	EVALUATION OF THE INTEGRITY OF THE ABANDONED HALL PROJECT	NEW	15,000,000
0517026066	**FGGC KAZAURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,016,231,570**
21	**PERSONNEL COST**		**328,194,635**
2101	**SALARY**		**234,468,307**
210101	**SALARIES AND WAGES**		**234,468,307**
21010101	SALARY		234,468,307
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**93,726,328**
210201	**ALLOWANCES**		**58,556,082**
21020111	REGULAR ALLOWANCES		58,556,082

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**35,170,246**
21020201	NHIS		11,723,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,446,831
22	**OTHER RECURRENT COSTS**		**336,518,558**
2202	**OVERHEAD COST**		**35,999,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,364,562**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,055,073
220202	**UTILITIES - GENERAL**		**4,802,338**
22020201	ELECTRICITY CHARGES		4,363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,584,205**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,534
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		2,181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	**MAINTENANCE SERVICES - GENERAL**		**3,240,366**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,029,844
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	**TRAINING - GENERAL**		**636,776**
22020501	LOCAL TRAINING		636,776
220206	**OTHER SERVICES - GENERAL**		**1,289,038**
22020601	SECURITY CHARGES		1,228,393
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**151,613**
22020708	MEDICAL CONSULTING		151,613
220208	**FUEL & LUBRICANTS - GENERAL**		**9,371,776**
22020801	MOTOR VEHICLE FUEL COST		4,540,935
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742
22020803	PLANT / GENERATOR FUEL COST		4,000,000
22020806	COOKING GAS/FUEL COST		667,099
220209	**FINANCIAL CHARGES - GENERAL**		**151,613**
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	**MISCELLANEOUS**		**1,407,710**
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		636,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	**SUBSIDIES GENERAL**		**300,518,561**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**300,518,561**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		300,518,561

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**351,518,377**
2301	**FIXED ASSETS PURCHASED**		**86,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**86,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		19,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,000,000
2302	**CONSTRUCTION / PROVISION**		**116,518,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**116,518,377**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,518,377
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		71,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,000,000
2303	**REHABILITATION / REPAIRS**		**149,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**149,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		49,000,000
	TOTAL PERSONNEL		**328,194,635**
	TOTAL OVERHEAD		**336,518,558**
	TOTAL RECURRENT		**664,713,193**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,016,231,570**
0517026066	**FGGC KAZAURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226904	PROVISION OF SOLAR STREET LIGHT	NEW	16,518,377
ERGP22226954	PROCUREMENT AND INSTALLATION OF CCTV	NEW	29,000,000
ERGP23226756	REHABILITATION AND EQUIPING OF HOME ECONOMIC LAB	NEW	29,000,000
ERGP23226859	PROVISION OF E-LEARNING EQUIPMENTS ANDEXPANSION OF ICT	NEW	30,000,000
ERGP23226888	PROVISION OF CLASSROOM FURNITURE	NEW	19,000,000
ERGP26226804	CONSTRUCTION OF COLLEGE SPORT PAVILLION	NEW	71,000,000
ERGP27226821	RENOVATION OF 4 NOS OF STAFF QUARTERS	NEW	100,000,000
ERGP27226934	RENOVATION AND UPGRADING OF STORES	NEW	20,000,000
ERGP29226843	PROVISION OF LAPTOPS AND PRINTERS	NEW	19,000,000
ERGP3226788	PROVISION OF TEACHING AIDS	NEW	18,000,000
0517026067	**FGGC KEANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**963,910,390**
21	**PERSONNEL COST**		**303,112,630**
2101	**SALARY**		**216,684,542**
210101	**SALARIES AND WAGES**		**216,684,542**
21010101	SALARY		216,684,542
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,428,088**
210201	**ALLOWANCES**		**53,925,407**
21020111	REGULAR ALLOWANCES		53,925,407
210202	**SOCIAL CONTRIBUTIONS**		**32,502,681**
21020201	NHIS		10,834,227
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,668,454
22	**OTHER RECURRENT COSTS**		**316,153,608**
2202	**OVERHEAD COST**		**59,995,047**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,677,886**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,588,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,088,943
220202	**UTILITIES - GENERAL**		**3,716,790**
22020201	ELECTRICITY CHARGES		3,716,790
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,816,655**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,184,223
22020302	BOOKS		1,055,722
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,727,847
22020306	PRINTING OF SECURITY DOCUMENTS		2,127,847
22020307	DRUGS & MEDICAL SUPPLIES		4,176,513
22020309	UNIFORMS & OTHER CLOTHING		1,827,847

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CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,088,809
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,627,847
220204	**MAINTENANCE SERVICES - GENERAL**		**14,913,216**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,055,695
22020402	MAINTENANCE OF OFFICE FURNITURE		1,827,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,541,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,755,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,676,513
22020406	OTHER MAINTENANCE SERVICES		2,055,695
220205	**TRAINING - GENERAL**		**1,926,580**
22020501	LOCAL TRAINING		1,926,580
220206	**OTHER SERVICES - GENERAL**		**1,050,741**
22020606	CLEANING AND FUMIGATION SERVICES		1,050,741
220208	**FUEL & LUBRICANTS - GENERAL**		**8,600,332**
22020801	MOTOR VEHICLE FUEL COST		3,583,542
22020803	PLANT / GENERATOR FUEL COST		5,016,790
220210	**MISCELLANEOUS**		**6,292,847**
22021001	REFRESHMENT & MEALS		1,055,695
22021002	HONORARIUM & SITTING ALLOWANCE		1,041,771
22021003	PUBLICITY & ADVERTISEMENTS		1,083,991
22021007	WELFARE PACKAGES		1,655,695
22021010	DIRECT TEACHING & LABORATORY COST		1,455,695
2205	**SUBSIDIES GENERAL**		**256,158,561**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**256,158,561**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		256,158,561
23	**CAPITAL EXPENDITURE**		**344,644,152**
2303	**REHABILITATION / REPAIRS**		**344,644,152**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**344,644,152**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		278,500,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		40,000,000
23030108	REHABILITATION / REPAIRS - PRISONS		26,144,152
	TOTAL PERSONNEL		**303,112,630**
	TOTAL OVERHEAD		**316,153,608**
	TOTAL RECURRENT		**619,266,238**
	TOTAL CAPITAL		**344,644,152**
	TOTAL ALLOCATION		**963,910,390**
0517026067	**FGGC KEANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169927	RENOVATION AND EQUIPING OF HOME ECONOMICS DEPARTMENT	ONGOING	28,500,000
ERGP23169929	RENOVATION OF 1NO E-LIBRARY COMPLEX	ONGOING	29,000,000
ERGP23225402	RENOVATION OF 1NO BLOCK OF 4 CLASSROOMS	NEW	27,500,000
ERGP23225416	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN THE CLASSROOMS, HOSTELS & DINING/KITCHEN HALL	NEW	55,000,000
ERGP23225443	PURCHASE OF 32 SEATER BUS FOR STUDENTS	NEW	40,000,000
ERGP23225452	RENOVATION OF ICT BUILDING AND OLD G & C BUILDING	NEW	40,000,000
ERGP23225458	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN ADMINISTRATIVE BLOCK AND STAFF ROOM	NEW	29,000,000
ERGP23225467	RENOVATION OF OLD LIBRARY	NEW	40,000,000
ERGP23225477	RENOVATION OF TECHNICAL DRAWING LABORATORY/SUPPLY OF DRAWING TABLES/DRAWING TOOLS	NEW	26,144,152
ERGP23225527	RENOVATION/EQUIPPING OF DINING/KITCHEN HALL	NEW	29,500,000
0517026068	**FGGC LANGTANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,355,273,837**
21	**PERSONNEL COST**		**519,764,772**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**372,014,836**
210101	**SALARIES AND WAGES**		**372,014,836**
21010101	SALARY		372,014,836
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**147,749,936**
210201	**ALLOWANCES**		**91,947,710**
21020111	REGULAR ALLOWANCES		91,947,710
210202	**SOCIAL CONTRIBUTIONS**		**55,802,226**
21020201	NHIS		18,600,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,201,484
22	**OTHER RECURRENT COSTS**		**490,004,080**
2202	**OVERHEAD COST**		**91,036,620**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,065,911**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,919,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,146,019
220202	**UTILITIES - GENERAL**		**3,132,910**
22020202	TELEPHONE CHARGES		319,523
22020203	INTERNET ACCESS CHARGES		1,846,946
22020204	SATELLITE BROADCASTING ACCESS CHARGES		469,436
22020205	WATER RATES		497,005
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,526,838**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,641,692
22020303	NEWSPAPERS		90,082
22020304	MAGAZINES & PERIODICALS		1,068,415
22020306	PRINTING OF SECURITY DOCUMENTS		1,189,743
22020307	DRUGS & MEDICAL SUPPLIES		7,124,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,836,393
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,576,360
220204	**MAINTENANCE SERVICES - GENERAL**		**16,014,024**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,739,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,220,498
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,738,851
22020410	MAINTENANCE OF ROADS AND BRIDGES		315,597
220206	**OTHER SERVICES - GENERAL**		**6,256,323**
22020601	SECURITY CHARGES		1,081,311
22020606	CLEANING AND FUMIGATION SERVICES		5,175,012
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,114,903**
22020703	LEGAL SERVICES		1,114,903
220208	**FUEL & LUBRICANTS - GENERAL**		**14,766,430**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,507,527
22020803	PLANT / GENERATOR FUEL COST		5,735,575
22020806	COOKING GAS/FUEL COST		5,523,328
220209	**FINANCIAL CHARGES - GENERAL**		**446,070**
22020904	OTHER CRF BANK CHARGES		446,070
220210	**MISCELLANEOUS**		**8,713,211**
22021001	REFRESHMENT & MEALS		3,458,616
22021006	POSTAGES & COURIER SERVICES		442,067
22021010	DIRECT TEACHING & LABORATORY COST		4,745,801
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,727
2205	**SUBSIDIES GENERAL**		**398,967,460**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**398,967,460**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		398,967,460
23	**CAPITAL EXPENDITURE**		**345,504,985**
2303	**REHABILITATION / REPAIRS**		**345,504,985**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**345,504,985**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		345,504,985
	TOTAL PERSONNEL		**519,764,772**
	TOTAL OVERHEAD		**490,004,080**
	TOTAL RECURRENT		**1,009,768,852**
	TOTAL CAPITAL		**345,504,985**
	TOTAL ALLOCATION		**1,355,273,837**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517026068	**FGGC LANGTANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23201987	CONSTRUCTION AND COMPLETION OF SPORTS PAVILLION	ONGOING	28,000,000
ERGP23225310	CONSTRUCTION AND COMPLETION OF VOCATIONAL BLOCK	NEW	35,000,000
ERGP23225327	CONSTRUCTION AND COMPLETION OF HOSTEL BLOCK	NEW	40,000,000
ERGP23225369	CONSTRUCTION AND COMPLETION OF SCHOOL LIBRARY	NEW	52,000,000
ERGP23225537	CONSTRUCTION AND EQUIPPING OF MODERN STORE	NEW	38,000,000
ERGP23225618	CONSTRUCTION OF SENIOR BOARDING HOUSE MISTRESS AND MATRON RESIDENCE WITHIN THE GIRLS' HOSTEL AREA	NEW	28,000,000
ERGP23225661	CONSTRUCTION OF MODERN BAKERY AND PROCUREMENT OF 30NO DINING HALL TABLES AND 60NO BENCHES	NEW	20,000,000
ERGP23225768	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE FOR GUEST HOUSE	NEW	20,000,000
ERGP23225850	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BORE AND WATER RETICULATION TO VP ADMIN AND BURSAR RESIDENCES	NEW	15,504,985
ERGP23225923	CONSTRUCTION OF BASKETBALL, VOLLEYBALL, HANDBALL, LAWN TENNIS COURTS AND PROCUREMENT OF SPORTING EQUIPMENT	NEW	27,000,000
ERGP23225970	CONSTRUCTION OF DRAINAGES LINKING THE GIRLS' HOSTEL, KITCHEN TO THE MAIN DRAINAGE SYSTEM	NEW	42,000,000
0517026069	**FGGC LEJJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,569,652,135**
21	**PERSONNEL COST**		**508,484,243**
2101	**SALARY**		**360,578,375**
210101	**SALARIES AND WAGES**		**360,578,375**
21010101	SALARY		360,578,375
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**147,905,868**
210201	**ALLOWANCES**		**93,819,112**
21020111	REGULAR ALLOWANCES		93,819,112
210202	**SOCIAL CONTRIBUTIONS**		**54,086,756**
21020201	NHIS		18,028,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,057,837
22	**OTHER RECURRENT COSTS**		**710,424,063**
2202	**OVERHEAD COST**		**194,127,042**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,061,958**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,518,476
220202	**UTILITIES - GENERAL**		**2,693,543**
22020201	ELECTRICITY CHARGES		1,267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,349,553**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,113,505
22020302	BOOKS		1,144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966
22020307	DRUGS & MEDICAL SUPPLIES		11,535,931
22020309	UNIFORMS & OTHER CLOTHING		1,322,628
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,153,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,253,593
220204	**MAINTENANCE SERVICES - GENERAL**		**45,037,829**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,564,312
22020402	MAINTENANCE OF OFFICE FURNITURE		11,574,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,572,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,602,853
22020406	OTHER MAINTENANCE SERVICES		1,267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	**TRAINING - GENERAL**		**10,535,931**
22020501	LOCAL TRAINING		10,535,931
220206	**OTHER SERVICES - GENERAL**		**884,286**
22020601	SECURITY CHARGES		884,286
220208	**FUEL & LUBRICANTS - GENERAL**		**35,760,045**
22020801	MOTOR VEHICLE FUEL COST		11,187,576
22020803	PLANT / GENERATOR FUEL COST		12,607,793
22020806	COOKING GAS/FUEL COST		11,964,676
220210	**MISCELLANEOUS**		**11,803,897**
22021001	REFRESHMENT & MEALS		11,803,897
2205	**SUBSIDIES GENERAL**		**516,297,021**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**516,297,021**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		516,297,021
23	**CAPITAL EXPENDITURE**		**350,743,829**
2301	**FIXED ASSETS PURCHASED**		**68,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**68,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		68,400,000
2302	**CONSTRUCTION / PROVISION**		**282,343,829**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**282,343,829**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		197,560,000
23020114	CONSTRUCTION / PROVISION OF ROADS		84,783,829
	TOTAL PERSONNEL		**508,484,243**
	TOTAL OVERHEAD		**710,424,063**
	TOTAL RECURRENT		**1,218,908,306**
	TOTAL CAPITAL		**350,743,829**
	TOTAL ALLOCATION		**1,569,652,135**
0517026069	**FGGC LEJJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	ONGOING	84,783,829
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	ONGOING	115,560,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	ONGOING	82,000,000
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	68,400,000
0517026070	**FGGC MONGUNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,036,984,022**
21	**PERSONNEL COST**		**252,549,790**
2101	**SALARY**		**181,075,712**
210101	**SALARIES AND WAGES**		**181,075,712**
21010101	SALARY		181,075,712
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,474,078**
210201	**ALLOWANCES**		**44,312,721**
21020111	REGULAR ALLOWANCES		44,312,721
210202	**SOCIAL CONTRIBUTIONS**		**27,161,357**
21020201	NHIS		9,053,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,107,571
22	**OTHER RECURRENT COSTS**		**432,915,855**
2202	**OVERHEAD COST**		**69,850,311**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,935,067**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,294

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,034,773
220202	**UTILITIES - GENERAL**		**5,110,581**
22020201	ELECTRICITY CHARGES		4,710,448
22020202	TELEPHONE CHARGES		20,007
22020203	INTERNET ACCESS CHARGES		80,028
22020205	WATER RATES		300,098
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,594,514**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,188,041
22020302	BOOKS		5,772,707
22020303	NEWSPAPERS		4,237,926
22020304	MAGAZINES & PERIODICALS		20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,782,710
22020306	PRINTING OF SECURITY DOCUMENTS		4,982,100
22020307	DRUGS & MEDICAL SUPPLIES		60,020
22020309	UNIFORMS & OTHER CLOTHING		1,551,003
220204	**MAINTENANCE SERVICES - GENERAL**		**8,388,793**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,131
22020402	MAINTENANCE OF OFFICE FURNITURE		300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,262
22020406	OTHER MAINTENANCE SERVICES		6,088,041
220205	**TRAINING - GENERAL**		**800,098**
22020501	LOCAL TRAINING		800,098
220206	**OTHER SERVICES - GENERAL**		**5,288,270**
22020601	SECURITY CHARGES		500,164
22020606	CLEANING AND FUMIGATION SERVICES		4,788,106
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,026**
22020708	MEDICAL CONSULTING		80,026
220208	**FUEL & LUBRICANTS - GENERAL**		**5,402,270**
22020801	MOTOR VEHICLE FUEL COST		4,602,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,065
22020803	PLANT / GENERATOR FUEL COST		600,196
220209	**FINANCIAL CHARGES - GENERAL**		**4,982,100**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,982,100
220210	**MISCELLANEOUS**		**6,268,592**
22021001	REFRESHMENT & MEALS		200,066
22021002	HONORARIUM & SITTING ALLOWANCE		300,098
22021003	PUBLICITY & ADVERTISEMENTS		200,066
22021004	MEDICAL EXPENSES		300,098
22021006	POSTAGES & COURIER SERVICES		280,092
22021007	WELFARE PACKAGES		4,478,005
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,036
22021009	SPORTING ACTIVITIES		300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,033
2205	**SUBSIDIES GENERAL**		**363,065,544**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**363,065,544**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		363,065,544
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**252,549,790**
	TOTAL OVERHEAD		**432,915,855**
	TOTAL RECURRENT		**685,465,645**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,036,984,022**
0517026070	**FGGC MONGUNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23169476	STOREY BUILDING BUILDING	ONGOING	189,000,000
ERGP23191590	RENOVATION OF STAFF QUARTERS PARMANENT SITE	ONGOING	50,000,000
ERGP23202073	RE-ROOFING AND CONSTRUCTION OF POP OF 20 (NO) CLASSROOMS	ONGOING	28,000,000
ERGP23202173	RENOVATION OF 3(NO) OF 8 BLOCKS OF STUDENTS HOSTELS	ONGOING	28,518,377
ERGP23225838	RENOVATION AND CONSTRUCTION OF POP IN THE STUDENTS DINING HALL	NEW	28,000,000
ERGP23225865	SUPPLY AND ISTALLATION OF SOLAR POWER LIGHTS IN THE STUDENTS HOSTELS	NEW	28,000,000
0517026071	**FGGC NEW BUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,038,275,459**
21	**PERSONNEL COST**		**340,697,982**
2101	**SALARY**		**243,804,093**
210101	**SALARIES AND WAGES**		**243,804,093**
21010101	SALARY		243,804,093
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**96,893,889**
210201	**ALLOWANCES**		**60,323,275**
21020111	REGULAR ALLOWANCES		60,323,275
210202	**SOCIAL CONTRIBUTIONS**		**36,570,614**
21020201	NHIS		12,190,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,380,409
22	**OTHER RECURRENT COSTS**		**347,888,742**
2202	**OVERHEAD COST**		**47,888,742**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,206,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,705,515
220202	**UTILITIES - GENERAL**		**6,413,982**
22020201	ELECTRICITY CHARGES		5,005,515
22020202	TELEPHONE CHARGES		5,515
22020203	INTERNET ACCESS CHARGES		851,476
22020205	WATER RATES		551,476
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,673,747**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,551,476
22020302	BOOKS		551,476
22020303	NEWSPAPERS		165,443
22020304	MAGAZINES & PERIODICALS		165,443
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		688,433
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		551,476
220204	**MAINTENANCE SERVICES - GENERAL**		**11,775,810**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,757,379
22020402	MAINTENANCE OF OFFICE FURNITURE		2,205,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,551,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,102,952
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,148
220205	**TRAINING - GENERAL**		**27,574**
22020501	LOCAL TRAINING		27,574
220206	**OTHER SERVICES - GENERAL**		**775,738**
22020606	CLEANING AND FUMIGATION SERVICES		775,738
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,515**
22020708	MEDICAL CONSULTING		5,515
220208	**FUEL & LUBRICANTS - GENERAL**		**11,194,147**
22020801	MOTOR VEHICLE FUEL COST		5,654,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,515
22020803	PLANT / GENERATOR FUEL COST		1,028,689
22020806	COOKING GAS/FUEL COST		4,505,515
220210	**MISCELLANEOUS**		**2,816,199**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		275,738
22021003	PUBLICITY & ADVERTISEMENTS		441,180
22021006	POSTAGES & COURIER SERVICES		551,476
22021007	WELFARE PACKAGES		551,476
22021009	SPORTING ACTIVITIES		775,738
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,148
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		165,443
2205	**SUBSIDIES GENERAL**		**300,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**300,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		300,000,000
23	**CAPITAL EXPENDITURE**		**349,688,735**
2301	**FIXED ASSETS PURCHASED**		**20,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,500,000**
23010113	PURCHASE OF COMPUTERS		20,500,000
2302	**CONSTRUCTION / PROVISION**		**75,400,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**75,400,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,400,000
2303	**REHABILITATION / REPAIRS**		**253,788,735**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**253,788,735**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		163,788,735
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		90,000,000
	TOTAL PERSONNEL		**340,697,982**
	TOTAL OVERHEAD		**347,888,742**
	TOTAL RECURRENT		**688,586,724**
	TOTAL CAPITAL		**349,688,735**
	TOTAL ALLOCATION		**1,038,275,459**
0517026071	**FGGC NEW BUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225506	PROVISION OF 50 STUDENTS DOUBLE BUNK BED AND 100 MATTRESSES	NEW	15,400,000
ERGP23225570	PROVISION OF 500 STUDENTS WOODEN DESK AND CHAIR	NEW	20,000,000
ERGP23225603	PROVISION OF AMERICAN BARB WIRE AND FINISHING OF BOYS HOSTEL PERIMETER FENCE	NEW	15,000,000
ERGP23225621	RENOVATION OF ONE BLOCK OF INTROTECH LABARATORY	NEW	45,000,000
ERGP23225635	RENOVATION OF BUSINESS LABORATORY	NEW	45,000,000
ERGP23225663	PROCUREMENT OF 40 LAPTOPS AND 5 PRINTERS	NEW	20,500,000
ERGP23225684	PROVISION OF SOLAR LIGHT AT THE DINNING HALL	NEW	15,000,000
ERGP23225718	PROVISION OF 25 NUMBER OF SOLAR SECURITY STREET LIGHT	NEW	10,000,000
ERGP23225759	RENOVATION OF 4 NUMBER OF SENIOR STAFF QUARTERS	NEW	163,788,735
0517026072	**FGGC OMU-ARAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,144,672,252**
21	**PERSONNEL COST**		**406,821,859**
2101	**SALARY**		**288,567,365**
210101	**SALARIES AND WAGES**		**288,567,365**
21010101	SALARY		288,567,365
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,254,494**
210201	**ALLOWANCES**		**74,969,389**
21020111	REGULAR ALLOWANCES		74,969,389
210202	**SOCIAL CONTRIBUTIONS**		**43,285,105**
21020201	NHIS		14,428,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,856,737
22	**OTHER RECURRENT COSTS**		**387,106,564**
2202	**OVERHEAD COST**		**33,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**7,200,000**
22020201	ELECTRICITY CHARGES		5,400,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,500,000**
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	**MISCELLANEOUS**		**3,800,000**
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
2205	**SUBSIDIES GENERAL**		**354,106,564**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**354,106,564**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		354,106,564
23	**CAPITAL EXPENDITURE**		**350,743,829**
2303	**REHABILITATION / REPAIRS**		**350,743,829**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,743,829**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		350,743,829
	TOTAL PERSONNEL		**406,821,859**
	TOTAL OVERHEAD		**387,106,564**
	TOTAL RECURRENT		**793,928,423**
	TOTAL CAPITAL		**350,743,829**
	TOTAL ALLOCATION		**1,144,672,252**
0517026072	**FGGC OMU-ARAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225559	CONSTRUCTION OF ENTERPRENEUR WORKSHOP PHASE II	NEW	19,500,000
ERGP23225591	CONSTRUCTION OF BLOCK OF HOSTEL PHASE II FURNISHING AND SUPPLY OF BEDDING	NEW	28,950,000
ERGP23225612	RENOVATION OF COLLEGE GATE AND PERIMETER FENCE	NEW	29,000,000
ERGP23225626	RENOVATION AND SUPPLY OF EQUIPMENT AND CHEMICALS IN CHEMISTRY LAB	NEW	30,000,000
ERGP23225640	RENOVATION AND REROOFING OF 2 BLOCK OF CLASSROOM	NEW	28,900,000
ERGP23225797	RENOVATION AND REROOFING OF OLD KITCHEN COMPLEX	NEW	47,900,000
ERGP23225825	RENOVATION AND REROOFING OF COLLEGE OLD ADMIN BLOCK	NEW	40,000,000
ERGP23225857	RENOVATION AND REROOFING OF 2 RESIDENTIAL STAFF QUARTERS	NEW	48,300,000
ERGP23225876	CONSTRUCTION AND EQUIPING MODERN SCHOOL BAKERY	NEW	29,000,000
ERGP23225910	CONSTRUCTION OF VOLLEYBALL AND LAWN TENIS COURTS	NEW	49,193,829
0517026073	**FGGC OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,986,634,817**
21	**PERSONNEL COST**		**846,716,945**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**600,775,466**
210101	**SALARIES AND WAGES**		**600,775,466**
21010101	SALARY		600,775,466
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**245,941,479**
210201	**ALLOWANCES**		**155,825,159**
21020111	REGULAR ALLOWANCES		155,825,159
210202	**SOCIAL CONTRIBUTIONS**		**90,116,320**
21020201	NHIS		30,038,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,077,547
22	**OTHER RECURRENT COSTS**		**788,399,495**
2202	**OVERHEAD COST**		**67,269,995**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,356,845**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,356,845
220202	**UTILITIES - GENERAL**		**7,855,252**
22020201	ELECTRICITY CHARGES		7,561,021
22020203	INTERNET ACCESS CHARGES		294,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,518,252**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	**MAINTENANCE SERVICES - GENERAL**		**8,738,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,658,620
220205	**TRAINING - GENERAL**		**1,061,846**
22020501	LOCAL TRAINING		1,061,846
220206	**OTHER SERVICES - GENERAL**		**808,505**
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,461
220208	**FUEL & LUBRICANTS - GENERAL**		**37,206,497**
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020803	PLANT / GENERATOR FUEL COST		24,840,407
22020806	COOKING GAS/FUEL COST		1,866,090
220210	**MISCELLANEOUS**		**1,724,389**
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		782,914
2205	**SUBSIDIES GENERAL**		**721,129,500**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**721,129,500**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		721,129,500
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**846,716,945**
	TOTAL OVERHEAD		**788,399,495**
	TOTAL RECURRENT		**1,635,116,440**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,986,634,817**
0517026073	**FGGC OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23227575	PROVISION AND INSTALLATION OF ELECTRIC/SOLAR POWERED CLOSED CIRCUIT TELEVISION NETWORK AROUND SENSITIVE AREAS OF THE COLLEGE	NEW	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23227616	PROCUREMENT OF RISO MACHINE FOR STUDENTS' EXAMINATION	NEW	19,800,000
ERGP23227638	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHT IN THE HOSTELS AND ADMINISTRATIVE BLOCK	NEW	60,000,000
ERGP23227649	REHABILITATION OF THE COLLEGE STORE	NEW	50,000,000
ERGP23227668	PROVISION AND INSTALLATION OF FIFTY (50) SOLAR STREET LIGHTS IN THE COLLEGE	NEW	40,000,000
ERGP23227688	RAISING, INSTALLING SECURITY COIL, AND REINFORCEMENT OF PERIMETER WALL FENCING OF THE COLLEGE	NEW	112,718,377
ERGP23228492	PROCUREMENT OF BRAND NEW 15KVA MIKANO GENERATOR	NEW	19,000,000
0517026074	**FGGC OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,894,528,462**
21	**PERSONNEL COST**		**864,403,611**
2101	**SALARY**		**614,575,267**
210101	**SALARIES AND WAGES**		**614,575,267**
21010101	SALARY		614,575,267
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**249,828,344**
210201	**ALLOWANCES**		**157,642,054**
21020111	REGULAR ALLOWANCES		157,642,054
210202	**SOCIAL CONTRIBUTIONS**		**92,186,290**
21020201	NHIS		30,728,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,457,527
22	**OTHER RECURRENT COSTS**		**686,534,921**
2202	**OVERHEAD COST**		**80,854,575**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,424,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,275,179
220202	**UTILITIES - GENERAL**		**30,322,655**
22020201	ELECTRICITY CHARGES		30,127,151
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,195,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		12,480,876
22020307	DRUGS & MEDICAL SUPPLIES		1,379,765
220204	**MAINTENANCE SERVICES - GENERAL**		**7,711,576**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		808,001
22020402	MAINTENANCE OF OFFICE FURNITURE		2,811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		988,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		829,036
22020406	OTHER MAINTENANCE SERVICES		808,001
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**1,009,524**
22020606	CLEANING AND FUMIGATION SERVICES		1,009,524
220208	**FUEL & LUBRICANTS - GENERAL**		**8,215,264**
22020801	MOTOR VEHICLE FUEL COST		3,977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,488,758
22020803	PLANT / GENERATOR FUEL COST		2,748,989
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**4,863,727**
22021001	REFRESHMENT & MEALS		688,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		2,708,700

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		733,131
2205	**SUBSIDIES GENERAL**		**605,680,346**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**605,680,346**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		605,680,346
23	**CAPITAL EXPENDITURE**		**343,589,930**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	**CONSTRUCTION / PROVISION**		**30,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
2303	**REHABILITATION / REPAIRS**		**263,589,930**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**263,589,930**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		263,589,930
	TOTAL PERSONNEL		**864,403,611**
	TOTAL OVERHEAD		**686,534,921**
	TOTAL RECURRENT		**1,550,938,532**
	TOTAL CAPITAL		**343,589,930**
	TOTAL ALLOCATION		**1,894,528,462**
0517026074	**FGGC OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10229859	PROVISION OF SOLAR ELECTRICITY FOR PRINCIPAL'S QUARTERS AND THE GUEST HOUSE	NEW	30,000,000
ERGP23229843	PAYMENT FOR THE REHABILITATION OF THREE (3) SCIENCE LABORATORY	NEW	16,638,817
ERGP23229845	COMPLETION OF FUNDS FOR THE CONSTRUCTION OF A NEW STORE IN THE COLLEGE	NEW	52,000,000
ERGP23229849	PURCHASE OF UTILITY VEHICLE	NEW	50,000,000
ERGP23229862	REHABILITATION OF THE DINNING HALL OF THE COLLEGE	NEW	53,951,113
ERGP24229855	RENOVATION OF IDIA HOSTEL IN THE COLLEGE	NEW	120,000,000
ERGP3229851	RENOVATION AND FURNISHING OF THE COLLEGE GUEST HOUSE	NEW	21,000,000
0517026075	**FGGC SHAGAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,924,933,720**
21	**PERSONNEL COST**		**766,946,375**
2101	**SALARY**		**542,339,307**
210101	**SALARIES AND WAGES**		**542,339,307**
21010101	SALARY		542,339,307
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**224,607,068**
210201	**ALLOWANCES**		**143,256,172**
21020111	REGULAR ALLOWANCES		143,256,172
210202	**SOCIAL CONTRIBUTIONS**		**81,350,896**
21020201	NHIS		27,116,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,233,931
22	**OTHER RECURRENT COSTS**		**808,124,359**
2202	**OVERHEAD COST**		**88,124,359**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,475,437**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,095,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		79,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	**UTILITIES - GENERAL**		**27,853,348**
22020201	ELECTRICITY CHARGES		27,564,000
22020202	TELEPHONE CHARGES		89,891
22020203	INTERNET ACCESS CHARGES		119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,783
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,020,720**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,457
22020302	BOOKS		207,565
22020303	NEWSPAPERS		459,565

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		239,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		279,239
22020306	PRINTING OF SECURITY DOCUMENTS		319,131
22020307	DRUGS & MEDICAL SUPPLIES		718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,370
220204	**MAINTENANCE SERVICES - GENERAL**		**9,154,404**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,797,827
22020402	MAINTENANCE OF OFFICE FURNITURE		299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,819,131
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	**TRAINING - GENERAL**		**359,022**
22020501	LOCAL TRAINING		359,022
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**718,044**
22020703	LEGAL SERVICES		398,913
22020708	MEDICAL CONSULTING		319,131
220208	**FUEL & LUBRICANTS - GENERAL**		**23,681,097**
22020801	MOTOR VEHICLE FUEL COST		19,181,097
22020803	PLANT / GENERATOR FUEL COST		1,500,000
22020806	COOKING GAS/FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**563,484**
22020901	BANK CHARGES (OTHER THAN INTEREST)		263,484
22020904	OTHER CRF BANK CHARGES		300,000
220210	**MISCELLANEOUS**		**4,298,803**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		398,755
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,048
2205	**SUBSIDIES GENERAL**		**720,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**720,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		720,000,000
23	**CAPITAL EXPENDITURE**		**349,862,986**
2303	**REHABILITATION / REPAIRS**		**349,862,986**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**349,862,986**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		349,862,986
	TOTAL PERSONNEL		**766,946,375**
	TOTAL OVERHEAD		**808,124,359**
	TOTAL RECURRENT		**1,575,070,734**
	TOTAL CAPITAL		**349,862,986**
	TOTAL ALLOCATION		**1,924,933,720**
0517026075	**FGGC SHAGAMU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169500	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	ONGOING	4,859,042
ERGP23169518	CONSTRUCTION OF 1.5KM ROAD NETWORK INCLUDING DRAINAGE AND CULVERT	ONGOING	120,772,986
ERGP23169597	CONSTRUCTION OF JUNIOR STAFF QUARTERS (10 UNITS OF 2 BLOCKS OF SELF-CONTAINED APARTMENTS	ONGOING	7,000,000
ERGP23225256	RENOVATION OF 1NO BLOCK OF JUNIOR HOSTEL (PHASE 2)	NEW	25,701,222

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CODE	LINE ITEM		AMOUNT
ERGP23225288	RENOVATION OF NEW ADMINISTRATIVE BLOCK (PHASE 2)	NEW	29,000,000
ERGP23225303	REFURBISHMENT OF 2 NOS COLLEGE HIACE BUSES	NEW	29,000,000
ERGP23225329	RENOVATION , FURNISHING AND CONVERSION OF OLD PRINCIPAL'S QUARTERS TO COLLEGE GUEST HOUSE	NEW	90,000,000
ERGP23225341	PROVISION OF OFFICE EQUIPMENT	NEW	15,029,736
ERGP23225398	PROVISION OF 70 NOS OFFICE TABLES AND CHAIRS FOR MEMBERS OF STAFF	NEW	18,500,000
ERGP23225419	CONSTRUCTION OF 3 NOS OF INCENERATORS IN CLASSROOM AREA AND HOSTEL AREAS	NEW	10,000,000
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**950,395,674**
21	**PERSONNEL COST**		**244,228,739**
2101	**SALARY**		**173,946,198**
210101	**SALARIES AND WAGES**		**173,946,198**
21010101	SALARY		173,946,198
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**70,282,541**
210201	**ALLOWANCES**		**44,190,611**
21020111	REGULAR ALLOWANCES		44,190,611
210202	**SOCIAL CONTRIBUTIONS**		**26,091,930**
21020201	NHIS		8,697,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,394,620
22	**OTHER RECURRENT COSTS**		**357,000,954**
2202	**OVERHEAD COST**		**23,433,199**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,350,690**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	**UTILITIES - GENERAL**		**2,227,205**
22020201	ELECTRICITY CHARGES		1,295,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,540,799**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,815
220204	**MAINTENANCE SERVICES - GENERAL**		**4,747,412**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,189,362
220205	**TRAINING - GENERAL**		**171,660**
22020501	LOCAL TRAINING		171,660
220208	**FUEL & LUBRICANTS - GENERAL**		**6,680,739**
22020801	MOTOR VEHICLE FUEL COST		3,767,951
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,912,788
220210	**MISCELLANEOUS**		**2,714,694**
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	**SUBSIDIES GENERAL**		**333,567,755**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**333,567,755**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		333,567,755
23	**CAPITAL EXPENDITURE**		**349,165,981**
2302	**CONSTRUCTION / PROVISION**		**245,898,951**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**245,898,951**

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CODE	**LINE ITEM**		**AMOUNT**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		245,898,951
2303	**REHABILITATION / REPAIRS**		**103,267,030**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**103,267,030**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		103,267,030
	TOTAL PERSONNEL		**244,228,739**
	TOTAL OVERHEAD		**357,000,954**
	TOTAL RECURRENT		**601,229,693**
	TOTAL CAPITAL		**349,165,981**
	TOTAL ALLOCATION		**950,395,674**
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108359	CONSTRUCTION OF 1000 CAPACITY MULTI-PURPOSE HALL	ONGOING	84,391,463
ERGP23150229	COMPLETION OF FEMALE HOSTEL	ONGOING	19,561,536
ERGP23226187	CONSTRUCTION OF CAR PARK FOR STAFF	NEW	23,494,457
ERGP23226200	CCONSTRUCTION OF 2 UNIT OF 2 BEDROOM STAFF QUARTERS	NEW	33,023,335
ERGP23226218	PROVISION OF 1 NO BIG PHOTOCOPIER AND 2 MEDIUM SIZE PHPTOCOPIER WITH OTHER OFFICE EQUIPMENT	NEW	17,568,934
ERGP23226233	RENOVATION OF 3 BEDROOM FLAT	NEW	23,438,193
ERGP23226252	RENOVATION OF OLD HOSTEL	NEW	25,817,025
ERGP23226262	COMPLETION OF STAFF ROOMS	NEW	36,442,878
ERGP23226279	CONSTRUCTION OF 2 UNIT OF SOLAR POWERED BOREHOLE	NEW	29,428,160
ERGP23229875	PURCHASE OF HIACE BUS	NEW	56,000,000
0517026077	**FGGC UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,762,833,398**
21	**PERSONNEL COST**		**663,814,986**
2101	**SALARY**		**430,670,964**
210101	**SALARIES AND WAGES**		**430,670,964**
21010101	SALARY		430,670,964
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**233,144,022**
210201	**ALLOWANCES**		**168,543,378**
21020111	REGULAR ALLOWANCES		168,543,378
210202	**SOCIAL CONTRIBUTIONS**		**64,600,644**
21020201	NHIS		21,533,548
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,067,096
22	**OTHER RECURRENT COSTS**		**747,256,088**
2202	**OVERHEAD COST**		**62,580,866**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,750,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,750,000
220202	**UTILITIES - GENERAL**		**5,908,945**
22020201	ELECTRICITY CHARGES		5,488,945
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		70,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,580,921**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		642,921
22020302	BOOKS		250,000
22020303	NEWSPAPERS		16,000
22020304	MAGAZINES & PERIODICALS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		20,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		90,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		182,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,745,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		120,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	**TRAINING - GENERAL**		**3,202,000**
22020501	LOCAL TRAINING		3,202,000
220206	**OTHER SERVICES - GENERAL**		**2,654,000**
22020601	SECURITY CHARGES		300,000
22020604	RESIDENTIAL RENT		50,000
22020606	CLEANING AND FUMIGATION SERVICES		2,304,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,690,000**
22020801	MOTOR VEHICLE FUEL COST		10,200,000
22020803	PLANT / GENERATOR FUEL COST		5,240,000
22020806	COOKING GAS/FUEL COST		10,250,000
220210	**MISCELLANEOUS**		**3,050,000**
22021001	REFRESHMENT & MEALS		200,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,300,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		50,000
22021009	SPORTING ACTIVITIES		350,000
22021010	DIRECT TEACHING & LABORATORY COST		50,000
2205	**SUBSIDIES GENERAL**		**684,675,222**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**684,675,222**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		684,675,222
23	**CAPITAL EXPENDITURE**		**351,762,324**
2301	**FIXED ASSETS PURCHASED**		**12,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**12,000,000**
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
2302	**CONSTRUCTION / PROVISION**		**32,513,270**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,513,270**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		32,513,270
2303	**REHABILITATION / REPAIRS**		**307,249,054**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**307,249,054**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		307,249,054
	TOTAL PERSONNEL		**663,814,986**
	TOTAL OVERHEAD		**747,256,088**
	TOTAL RECURRENT		**1,411,071,074**
	TOTAL CAPITAL		**351,762,324**
	TOTAL ALLOCATION		**1,762,833,398**
0517026077	**FGGC UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202048	REHABILITATION OF MULTI-PURPOSE HALL	ONGOING	220,000,000
ERGP23202050	REMODELING OF GARMENT MAKING LABORATORY AND PROCUREMENT OF ASSORTED GARMENT MAKING MACHINES	ONGOING	70,348,518
ERGP23227188	CONSTRUCTION OF COLLEGE CLINIC/ PROVISION OF CLINIC FACILITIES	NEW	32,513,270
ERGP23227244	PROCUREMENT OF 2 NO. RISOGRAPH MACHINE	NEW	12,000,000
ERGP23227280	ADDITIONAL WORK FOR THE REMODELING OF SS2 BLOCK	NEW	16,900,536
0517026078	**FGGC WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,526,684,222**
21	**PERSONNEL COST**		**432,800,076**
2101	**SALARY**		**310,600,124**
210101	**SALARIES AND WAGES**		**310,600,124**
21010101	SALARY		310,600,124
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**122,199,952**
210201	**ALLOWANCES**		**75,609,934**
21020111	REGULAR ALLOWANCES		75,609,934
210202	**SOCIAL CONTRIBUTIONS**		**46,590,018**
21020201	NHIS		15,530,006

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,060,012
22	**OTHER RECURRENT COSTS**		**735,308,581**
2202	**OVERHEAD COST**		**49,200,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**5,050,000**
22020201	ELECTRICITY CHARGES		4,800,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,920,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	**TRAINING - GENERAL**		**100,000**
22020501	LOCAL TRAINING		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,900,000**
22020801	MOTOR VEHICLE FUEL COST		1,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000
220210	**MISCELLANEOUS**		**18,225,000**
22021003	PUBLICITY & ADVERTISEMENTS		20,000
22021007	WELFARE PACKAGES		17,205,000
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		400,000
2205	**SUBSIDIES GENERAL**		**686,108,581**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**686,108,581**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		686,108,581
23	**CAPITAL EXPENDITURE**		**358,575,565**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,900,000
2302	**CONSTRUCTION / PROVISION**		**139,575,565**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**139,575,565**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		51,175,565
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		58,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,800,000
2303	**REHABILITATION / REPAIRS**		**99,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**99,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		99,000,000
	TOTAL PERSONNEL		**432,800,076**
	TOTAL OVERHEAD		**735,308,581**
	TOTAL RECURRENT		**1,168,108,657**
	TOTAL CAPITAL		**358,575,565**
	TOTAL ALLOCATION		**1,526,684,222**
0517026078	**FGGC WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226781	SUPPLY OF OFFICE FURNITURES	NEW	19,900,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226918	PROVISION OF ONE (1) NO. INDUSTRIAL BOREHOLE AND TWO (2) OVERHEAD TANKS	NEW	28,900,000
ERGP23228058	PURCHASE OF UTILITY VEHICLE (TOYOTA HILUX)	NEW	100,100,000
ERGP23228137	PROVISION AND INSTALATION OF 20 NO. STREET LIGHT AT STUDENTS HOSTEL	NEW	19,900,000
ERGP23228265	WATER RETICULATION FOR THE REMAINING CLASSES, ADMINISTRATIVE BLOCK AND STAFF QUARTERS	NEW	29,700,000
ERGP23228330	RENOVATION OF COLLEGE DINING HALL AND KITCHEN	NEW	29,000,000
ERGP23228383	PROVISION OF 20 NO. SOLAR STREET LIGHT AT CLASSROOMS AREA AND ADMINISTRATIVE BLOCK	NEW	19,800,000
ERGP23228430	CONSTRUCTION OF COLLEGE STORE	NEW	29,800,000
ERGP23228497	PROVISION OF 10 KVA SOLAR INVATER TO PRINCIPAL'S HOUSE	NEW	11,475,565
ERGP23229232	CONSTRUCTION OF ONE(1) FLOOR STOREY BUILDING ADMINISTRATIVE BLOCK, PHASE III	NEW	70,000,000
0517026079	**FGGC, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,244,021,789**
21	**PERSONNEL COST**		**531,179,584**
2101	**SALARY**		**379,673,475**
210101	**SALARIES AND WAGES**		**379,673,475**
21010101	SALARY		379,673,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**151,506,109**
210201	**ALLOWANCES**		**94,555,087**
21020111	REGULAR ALLOWANCES		94,555,087
210202	**SOCIAL CONTRIBUTIONS**		**56,951,022**
21020201	NHIS		18,983,674
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,967,348
22	**OTHER RECURRENT COSTS**		**360,453,442**
2202	**OVERHEAD COST**		**62,349,072**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,948,860**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,672,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,276,200
220202	**UTILITIES - GENERAL**		**6,244,500**
22020201	ELECTRICITY CHARGES		6,244,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,574,745**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,043,323
22020302	BOOKS		4,426,725
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,623,555
22020307	DRUGS & MEDICAL SUPPLIES		5,280,822
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,200,320
220204	**MAINTENANCE SERVICES - GENERAL**		**6,903,757**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,832,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,832,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,238,880
220208	**FUEL & LUBRICANTS - GENERAL**		**12,591,535**
22020801	MOTOR VEHICLE FUEL COST		5,435,000
22020803	PLANT / GENERATOR FUEL COST		3,524,200
22020806	COOKING GAS/FUEL COST		3,632,335
220210	**MISCELLANEOUS**		**8,085,675**
22021003	PUBLICITY & ADVERTISEMENTS		942,188
22021006	POSTAGES & COURIER SERVICES		1,316,267
22021009	SPORTING ACTIVITIES		5,827,220
2205	**SUBSIDIES GENERAL**		**298,104,370**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**298,104,370**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		298,104,370
23	**CAPITAL EXPENDITURE**		**352,388,763**
2301	**FIXED ASSETS PURCHASED**		**76,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,000,000
23010113	PURCHASE OF COMPUTERS		28,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
2303	**REHABILITATION / REPAIRS**		**261,388,763**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**261,388,763**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		52,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		52,388,763
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		28,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		128,300,000
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050138	SPORTS DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		**531,179,584**
	TOTAL OVERHEAD		**360,453,442**
	TOTAL RECURRENT		**891,633,026**
	TOTAL CAPITAL		**352,388,763**
	TOTAL ALLOCATION		**1,244,021,789**
0517026079	**FGGC, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226823	PROVISION OF SOLAR POWER ENERGY IN SEVEN HOSTELS	NEW	52,388,763
ERGP23227508	PROVISION OF 200NO. CLASSROOM FURNITURE AND 6 EXECUTIVE TABLES AND CHAIRS	NEW	29,000,000
ERGP23227799	RENOVATION OF A BLOCK 2 NO HOSTEL	NEW	45,000,000
ERGP23227952	PURCHASE OF LABORATORY EQUIPMENT	NEW	19,000,000
ERGP23228014	RENOVATION OF 3NO STAFF QUARTERS	NEW	52,200,000
ERGP23228152	RENOVATION OF CAPENTRY /MECHANICAL WORKSHOP	NEW	28,300,000
ERGP26228238	CONSTRUCTION OF BASKET BA;LL & LAWN TENNIS COURT	NEW	15,000,000
ERGP26228280	RENOVATION OF ENGLISH LAB BLOCK	NEW	32,000,000
ERGP27228099	RENOVATION OF GUIDANCE AND COUNSELLING BLOCK	NEW	23,000,000
ERGP28228194	CONVERSION OF 2NOS MOTORIZED BOREHOLE INTO SOLAR POWERED BOREHOLE	NEW	28,500,000
ERGP29227855	PROCUREMENT OF LAPTOP 40NO COMPUTERS	NEW	28,000,000
0517026080	**FSTC AHOADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,220,710,667**
21	**PERSONNEL COST**		**390,357,980**
2101	**SALARY**		**277,831,305**
210101	**SALARIES AND WAGES**		**277,831,305**
21010101	SALARY		277,831,305
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**112,526,675**
210201	**ALLOWANCES**		**70,851,980**
21020111	REGULAR ALLOWANCES		70,851,980
210202	**SOCIAL CONTRIBUTIONS**		**41,674,695**
21020201	NHIS		13,891,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,783,130
22	**OTHER RECURRENT COSTS**		**477,980,477**
2202	**OVERHEAD COST**		**69,980,477**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,674,218**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,115,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,559,218
220202	**UTILITIES - GENERAL**		**7,392,727**
22020201	ELECTRICITY CHARGES		7,392,727
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,834,626**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,157,843
22020307	DRUGS & MEDICAL SUPPLIES		3,272,783
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,404,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,847,959**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,465,399

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		752,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,377,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,600,400
22020406	OTHER MAINTENANCE SERVICES		1,300,000
220206	**OTHER SERVICES - GENERAL**		**1,782,261**
22020606	CLEANING AND FUMIGATION SERVICES		1,782,261
220208	**FUEL & LUBRICANTS - GENERAL**		**9,317,104**
22020801	MOTOR VEHICLE FUEL COST		3,440,169
22020803	PLANT / GENERATOR FUEL COST		4,666,477
22020806	COOKING GAS/FUEL COST		1,210,458
220210	**MISCELLANEOUS**		**13,131,582**
22021001	REFRESHMENT & MEALS		2,857,843
22021002	HONORARIUM & SITTING ALLOWANCE		1,234,940
22021003	PUBLICITY & ADVERTISEMENTS		1,938,173
22021007	WELFARE PACKAGES		1,250,000
22021009	SPORTING ACTIVITIES		1,157,843
22021010	DIRECT TEACHING & LABORATORY COST		4,692,783
2205	**SUBSIDIES GENERAL**		**408,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**408,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		408,000,000
23	**CAPITAL EXPENDITURE**		**352,372,210**
2303	**REHABILITATION / REPAIRS**		**352,372,210**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**352,372,210**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		352,372,210
	TOTAL PERSONNEL		**390,357,980**
	TOTAL OVERHEAD		**477,980,477**
	TOTAL RECURRENT		**868,338,457**
	TOTAL CAPITAL		**352,372,210**
	TOTAL ALLOCATION		**1,220,710,667**
0517026080	**FSTC AHOADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107114	PROCUREMENT OF AI AND OTHER INSTRUCTIONAL MATERIALS FOR TECHNICAL LEARNING IN TECHNICAL AND SCIENCE SUBJECTS	ONGOING	15,000,000
ERGP23122841	CONVERSION OF THE PRESENT G&C BLOCK TO A 1 STOREY BUILDING	ONGOING	103,102,140
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING AND EQUIPING OF THE LAB	ONGOING	70,000,000
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	ONGOING	38,539,970
ERGP23191616	PROCUREMENT OF 200NOS OF DINNING TABLES AND 400NOS OF DINNING BENCHES	ONGOING	31,000,000
ERGP23191623	CONSTRUCTION OF A BLOCK OF 2 STOREY BUILDING (6 FLATS OF 2 BEDROOMS) STAFF QUARTERS	ONGOING	77,730,100
ERGP23202059	PROCUREMENT AND INSTALLATION OF TRANSFORMER IN THE COLLEGE	ONGOING	12,000,000
ERGP23202063	PROVISION OF A MINI-GRID SOLAR POWER SYSTEM FOR THE COLLEGE STORE, DINNING HALL AND KITCHEN COMPLEX	ONGOING	5,000,000
0517026081	**FSTC AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,679,227,800**
21	**PERSONNEL COST**		**598,752,151**
2101	**SALARY**		**424,359,905**
210101	**SALARIES AND WAGES**		**424,359,905**
21010101	SALARY		424,359,905
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**174,392,246**
210201	**ALLOWANCES**		**110,738,261**
21020111	REGULAR ALLOWANCES		110,738,261

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**63,653,985**
21020201	NHIS		21,217,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,435,990
22	**OTHER RECURRENT COSTS**		**732,877,932**
2202	**OVERHEAD COST**		**68,400,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,592,889**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,792,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	**UTILITIES - GENERAL**		**12,651,763**
22020201	ELECTRICITY CHARGES		10,700,000
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		1,312,152
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,705,348**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,000
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		5,900,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,490,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QRS		890,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,360,000**
22020803	PLANT / GENERATOR FUEL COST		15,000,000
22020806	COOKING GAS/FUEL COST		360,000
220210	**MISCELLANEOUS**		**600,000**
22021009	SPORTING ACTIVITIES		600,000
2205	**SUBSIDIES GENERAL**		**664,477,932**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**664,477,932**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		664,477,932
23	**CAPITAL EXPENDITURE**		**347,597,717**
2302	**CONSTRUCTION / PROVISION**		**347,597,717**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**347,597,717**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		347,597,717
	TOTAL PERSONNEL		**598,752,151**
	TOTAL OVERHEAD		**732,877,932**
	TOTAL RECURRENT		**1,331,630,083**
	TOTAL CAPITAL		**347,597,717**
	TOTAL ALLOCATION		**1,679,227,800**
0517026081	**FSTC AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191703	CONSTRUCTION/CREATING OF 500M ACCESS ROAD AND DRAINAGE SYSTEM IN THE COLLEGE	ONGOING	56,518,000
ERGP23169940	CONSTRUCTION OF 2 STOREY 2 BEDROOM FLAT EACH (3 FLATS) FOR ESSENTIAL HOUSE OFFICERS	ONGOING	56,685,000
ERGP23173298	CONVERSION OF A BLOCK OF 5 CLASSROOMS TO 2 STOREY 15 CLASSROOMSS	ONGOING	86,184,095
ERGP23226391	CONSTRUCTION OF 600 CAPACITY ONE STOREY BOYS HOSTEL	ONGOING	61,210,622
ERGP23226536	CONSTRUCTION OF ONE NO 500 CAPACITY GIRLS HOSTEL	NEW	45,000,000
ERGP23226583	RENOVATION OF 2 UNITS VICE-PRINCIPAL 3 BEDROOMS STAFF QUARTERS	NEW	12,000,000
ERGP23226636	CONSTRUCTION OF 50KVA SOLAR LIGHT IN THE STUDENTS CLASSROOMS	NEW	30,000,000
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,720,112,247**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**634,895,569**
2101	**SALARY**		**450,881,856**
210101	**SALARIES AND WAGES**		**450,881,856**
21010101	SALARY		450,881,856
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**184,013,713**
210201	**ALLOWANCES**		**116,381,434**
21020111	REGULAR ALLOWANCES		116,381,434
210202	**SOCIAL CONTRIBUTIONS**		**67,632,279**
21020201	NHIS		22,544,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,088,186
22	**OTHER RECURRENT COSTS**		**738,054,591**
2202	**OVERHEAD COST**		**62,569,188**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,087,348**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,043,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,043,674
220202	**UTILITIES - GENERAL**		**2,121,622**
22020201	ELECTRICITY CHARGES		1,697,112
22020202	TELEPHONE CHARGES		64,320
22020203	INTERNET ACCESS CHARGES		192,959
22020206	SEWERAGE CHARGES		167,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,301,358**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,197
22020302	BOOKS		128,639
22020303	NEWSPAPERS		25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS		192,959
22020306	PRINTING OF SECURITY DOCUMENTS		1,128,639
22020307	DRUGS & MEDICAL SUPPLIES		3,643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,038,999
220204	**MAINTENANCE SERVICES - GENERAL**		**12,181,776**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,385,918
22020402	MAINTENANCE OF OFFICE FURNITURE		1,257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		638,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,385,918
22020406	OTHER MAINTENANCE SERVICES		128,639
22020413	MAINTENANCE OF STREET LIGHTS		128,639
220205	**TRAINING - GENERAL**		**5,385,918**
22020501	LOCAL TRAINING		5,385,918
220206	**OTHER SERVICES - GENERAL**		**5,709,069**
22020601	SECURITY CHARGES		4,321,599
22020606	CLEANING AND FUMIGATION SERVICES		1,387,470
220208	**FUEL & LUBRICANTS - GENERAL**		**11,751,288**
22020801	MOTOR VEHICLE FUEL COST		5,385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,400,574
22020803	PLANT / GENERATOR FUEL COST		2,964,796
220210	**MISCELLANEOUS**		**10,030,809**
22021001	REFRESHMENT & MEALS		1,525,728
22021003	PUBLICITY & ADVERTISEMENTS		1,900,476
22021006	POSTAGES & COURIER SERVICES		51,456
22021007	WELFARE PACKAGES		1,038,592
22021009	SPORTING ACTIVITIES		128,639
22021010	DIRECT TEACHING & LABORATORY COST		5,385,918
2205	**SUBSIDIES GENERAL**		**675,485,403**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**675,485,403**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		675,485,403
23	**CAPITAL EXPENDITURE**		**347,162,087**
2301	**FIXED ASSETS PURCHASED**		**28,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**28,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010113	PURCHASE OF COMPUTERS		6,500,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		9,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
2302	**CONSTRUCTION / PROVISION**		**279,162,087**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**279,162,087**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		80,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		99,162,087
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
	TOTAL PERSONNEL		**634,895,569**
	TOTAL OVERHEAD		**738,054,591**
	TOTAL RECURRENT		**1,372,950,160**
	TOTAL CAPITAL		**347,162,087**
	TOTAL ALLOCATION		**1,720,112,247**
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12226932	CONSTRUCTION OF ROAD AND DRAINAGE ,LAYING APHALT	NEW	100,000,000
ERGP23191238	CONSTRUCTION OF 1 BLK OF BOY,S HOSTEL	ONGOING	32,082,049
ERGP23226784	CONSTRUCTION OF 2BLOCKS OF 3NOS 2BEDROOM FLAT	NEW	80,000,000
ERGP23226831	SUPPLY OF 2 LABORATORIES FURNITURES(PHYSIC AND CHEMISTRY)	NEW	8,500,000
ERGP23226851	PROVISIONS OF DINNING HAL TABLES AND BENCHES FURNITURES	NEW	9,000,000
ERGP23226870	PROVISION OF TEACHING AIDS AND INSTRUCTIONAL MATERIALS	NEW	4,000,000
ERGP23226944	RENOVATION OF TWO (2) BLOCKS OF CLASSROOM	NEW	40,000,000
ERGP23226976	SUPPPLY OF CONSUMERABLES	NEW	6,500,000
ERGP23227027	CONSTRUCTION OF 1 BLOCK OF FEMALE HOSTEL	NEW	67,080,038
0517026083	**FSTC MICHIKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**922,834,166**
21	**PERSONNEL COST**		**271,657,083**
2101	**SALARY**		**195,064,389**
210101	**SALARIES AND WAGES**		**195,064,389**
21010101	SALARY		195,064,389
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**76,592,694**
210201	**ALLOWANCES**		**47,333,036**
21020111	REGULAR ALLOWANCES		47,333,036
210202	**SOCIAL CONTRIBUTIONS**		**29,259,658**
21020201	NHIS		9,753,219
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,506,439
22	**OTHER RECURRENT COSTS**		**306,628,769**
2202	**OVERHEAD COST**		**69,083,838**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,168,154**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,938,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,230,090
220202	**UTILITIES - GENERAL**		**7,360,398**
22020201	ELECTRICITY CHARGES		1,635,088
22020202	TELEPHONE CHARGES		1,548,170
22020203	INTERNET ACCESS CHARGES		1,971,097
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,451
22020205	WATER RATES		1,055,592
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,858,168**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,603,987
22020302	BOOKS		8,501,149
22020303	NEWSPAPERS		866,572
22020304	MAGAZINES & PERIODICALS		898,823

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		708,563
22020306	PRINTING OF SECURITY DOCUMENTS		763,344
22020307	DRUGS & MEDICAL SUPPLIES		3,506,645
22020308	FIELD & CAMPING MATERIALS/SUPPLIES		871,097
22020309	UNIFORMS & OTHER CLOTHING		1,874,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,263,645
220204	**MAINTENANCE SERVICES - GENERAL**		**13,067,312**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,051,419
22020402	MAINTENANCE OF OFFICE FURNITURE		1,823,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,429,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,110,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,829,426
22020406	OTHER MAINTENANCE SERVICES		2,827,988
22020410	MAINTENANCE OF ROADS AND BRIDGES		995,871
220205	**TRAINING - GENERAL**		**919,032**
22020501	LOCAL TRAINING		919,032
220206	**OTHER SERVICES - GENERAL**		**2,766,968**
22020601	SECURITY CHARGES		1,787,613
22020606	CLEANING AND FUMIGATION SERVICES		979,355
220210	**MISCELLANEOUS**		**943,806**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		943,806
2205	**SUBSIDIES GENERAL**		**237,544,931**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**237,544,931**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,544,931
23	**CAPITAL EXPENDITURE**		**344,548,314**
2303	**REHABILITATION / REPAIRS**		**344,548,314**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**344,548,314**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		344,548,314
	TOTAL PERSONNEL		**271,657,083**
	TOTAL OVERHEAD		**306,628,769**
	TOTAL RECURRENT		**578,285,852**
	TOTAL CAPITAL		**344,548,314**
	TOTAL ALLOCATION		**922,834,166**
0517026083	**FSTC MICHIKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23230571	CONSTRUCTION OF DRAINAGE PHASE 1	NEW	150,750,000
ERGP23230582	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS	NEW	50,000,000
ERGP23230595	CONSTRUCTION OF 2 BLOCKS OF 8 TOILETS	NEW	29,500,000
ERGP23230607	PROVISION OF CCTV CAMERA	NEW	29,000,000
ERGP23230618	PROCUREMENT OF TRIACYCLE CARRIER	NEW	4,500,000
ERGP23230624	PROCUREMENT OF KITCHEN EQUPMENTS	NEW	11,000,000
ERGP23230629	INSTALLATION OF SOLAR POWER IN GIRLS HOSTEL	NEW	10,000,000
ERGP23230642	CONSTRUCTION OF STUDIO APPARTMENTS	NEW	59,798,314
0517026084	**FSTC TUNGBO - YENAGOA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**961,056,925**
21	**PERSONNEL COST**		**282,896,140**
2101	**SALARY**		**201,969,385**
210101	**SALARIES AND WAGES**		**201,969,385**
21010101	SALARY		201,969,385
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,926,755**
210201	**ALLOWANCES**		**50,631,348**
21020111	REGULAR ALLOWANCES		50,631,348
210202	**SOCIAL CONTRIBUTIONS**		**30,295,407**
21020201	NHIS		10,098,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,196,938
22	**OTHER RECURRENT COSTS**		**325,596,899**
2202	**OVERHEAD COST**		**37,596,899**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**250,000**
22020201	ELECTRICITY CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,352,907**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,050,100
22020402	MAINTENANCE OF OFFICE FURNITURE		1,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,123,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		438,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,500
22020406	OTHER MAINTENANCE SERVICES		3,000,300
220206	**OTHER SERVICES - GENERAL**		**2,900,000**
22020601	SECURITY CHARGES		900,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,961,100**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		6,461,100
220210	**MISCELLANEOUS**		**1,332,892**
22021001	REFRESHMENT & MEALS		755,392
22021009	SPORTING ACTIVITIES		577,500
2205	**SUBSIDIES GENERAL**		**288,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**288,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		288,000,000
23	**CAPITAL EXPENDITURE**		**352,563,886**
2303	**REHABILITATION / REPAIRS**		**352,563,886**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**352,563,886**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		352,563,886
	TOTAL PERSONNEL		**282,896,140**
	TOTAL OVERHEAD		**325,596,899**
	TOTAL RECURRENT		**608,493,039**
	TOTAL CAPITAL		**352,563,886**
	TOTAL ALLOCATION		**961,056,925**
0517026084	**FSTC TUNGBO - YENAGOA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23178486	CONSTRUCTION OF NURSES, MATRON PORTERS AND HOUSE MASTERS QUARTERS	ONGOING	93,318,571
ERGP23178487	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	145,161,105
ERGP23192937	CONSTRUCTION OF1NO 6 CLASSROOM	ONGOING	40,019,418
ERGP23192940	CONSTRUCTION OF1NO QUADRANGLE BOYS DORMITORY	ONGOING	44,512,152
ERGP23225777	RECONSTRUCTION OF PERIMETER FENCE	NEW	29,552,640
0517026085	**FSTC USI-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,365,698,672**
21	**PERSONNEL COST**		**528,890,752**
2101	**SALARY**		**374,495,555**
210101	**SALARIES AND WAGES**		**374,495,555**
21010101	SALARY		374,495,555
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**154,395,197**
210201	**ALLOWANCES**		**98,220,864**
21020111	REGULAR ALLOWANCES		98,220,864
210202	**SOCIAL CONTRIBUTIONS**		**56,174,333**
21020201	NHIS		18,724,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,449,555
22	**OTHER RECURRENT COSTS**		**477,448,278**
2202	**OVERHEAD COST**		**15,600,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,271,631**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,271,631
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,860,306**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,860,306
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,468,063**
22020801	MOTOR VEHICLE FUEL COST		1,968,063
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**1,500,000**
22021007	WELFARE PACKAGES		1,500,000
2205	**SUBSIDIES GENERAL**		**461,848,278**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**461,848,278**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		461,848,278
23	**CAPITAL EXPENDITURE**		**359,359,642**
2302	**CONSTRUCTION / PROVISION**		**359,359,642**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**359,359,642**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		359,359,642
	TOTAL PERSONNEL		**528,890,752**
	TOTAL OVERHEAD		**477,448,278**
	TOTAL RECURRENT		**1,006,339,030**
	TOTAL CAPITAL		**359,359,642**
	TOTAL ALLOCATION		**1,365,698,672**
0517026085	**FSTC USI-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22227376	PURCHASE OF FIRE FIGHTER EQUIPMENTS	NEW	10,000,000
ERGP23226899	CONSTRUCTION OF TWO BLOCKS OF 3 UNITS SELF CONTAINED FLAT	NEW	50,000,000
ERGP23227055	CONSTRUCTION OF PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	NEW	100,000,000
ERGP23227102	CONSTRUCTION OF FENCE WITH SECURITY FACILITIES IN GIRLS HOSTELS	NEW	30,000,000
ERGP23227186	CONSTRUCTION OF ROAD NETWORK AND EROSION CONTROL	NEW	40,000,000
ERGP23227249	PROVISION OF ONE SOLAR POWER BOREHOLE	NEW	10,000,000
ERGP23227287	RENOVATION OF E-LIBRARY PHASE II	NEW	114,359,642
ERGP23227338	PROCUREMENT OF 5 BEDS, 5 MATRESSES, HOSPITAL WINDOW BLANK CULTINS, 20 MARKEEN TOUCH FOR SCHOOL CLINIC	NEW	5,000,000
0517026086	**FTC IKARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,290,629,001**
21	**PERSONNEL COST**		**453,295,924**
2101	**SALARY**		**322,669,842**
210101	**SALARIES AND WAGES**		**322,669,842**
21010101	SALARY		322,669,842
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**130,626,082**
210201	**ALLOWANCES**		**82,225,606**
21020111	REGULAR ALLOWANCES		82,225,606
210202	**SOCIAL CONTRIBUTIONS**		**48,400,476**
21020201	NHIS		16,133,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,266,984
22	**OTHER RECURRENT COSTS**		**478,156,343**
2202	**OVERHEAD COST**		**51,676,343**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	**UTILITIES - GENERAL**		**3,036,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		36,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,340,343**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		740,343
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		2,400,000
220206	**OTHER SERVICES - GENERAL**		**13,200,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,600,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220210	**MISCELLANEOUS**		**6,800,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021009	SPORTING ACTIVITIES		1,800,000
2205	**SUBSIDIES GENERAL**		**426,480,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**426,480,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		426,480,000
23	**CAPITAL EXPENDITURE**		**359,176,734**
2301	**FIXED ASSETS PURCHASED**		**45,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
2302	**CONSTRUCTION / PROVISION**		**204,738,768**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**204,738,768**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		107,454,691
23020114	CONSTRUCTION / PROVISION OF ROADS		97,284,077
2303	**REHABILITATION / REPAIRS**		**109,437,966**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**109,437,966**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		109,437,966
	TOTAL PERSONNEL		**453,295,924**
	TOTAL OVERHEAD		**478,156,343**
	TOTAL RECURRENT		**931,452,267**
	TOTAL CAPITAL		**359,176,734**
	TOTAL ALLOCATION		**1,290,629,001**
0517026086	**FTC IKARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169441	COMPLETION OF ABANDONED 2000 CAPACITY MULTIPURPOSE HALL INCLUDING FURNISHING	ONGOING	22,454,691
ERGP23202125	RENOVATION OF SEVEN (7) CLASSROOMS	ONGOING	14,437,966
ERGP23226487	REHABILITATION OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICES AND TOILETS (JS3 BLOCK)	NEW	55,000,000
ERGP23226524	FURNISHING OF NEWLY CONSTRUCTED MULTIPURPOSE HALL	NEW	45,000,000
ERGP23226564	RENOVATION OF 4NOS 3 BEDROOM FLATS (VICE PRINCIPALS QUARTERS)	NEW	40,000,000
ERGP23226738	CONSTRUCTION OF 0.5KM INTERNAL ROAD WITH DRAINAGE	NEW	97,284,077
ERGP23226830	CONSTRUCTION OF 500 CAPACITY SPORTS PAVILLION	NEW	85,000,000
0517026087	**FTC ILESA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,505,376,343**
21	**PERSONNEL COST**		**624,583,425**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**442,164,358**
210101	**SALARIES AND WAGES**		**442,164,358**
21010101	SALARY		442,164,358
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**182,419,067**
210201	**ALLOWANCES**		**116,094,413**
21020111	REGULAR ALLOWANCES		116,094,413
210202	**SOCIAL CONTRIBUTIONS**		**66,324,654**
21020201	NHIS		22,108,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,216,436
22	**OTHER RECURRENT COSTS**		**537,987,120**
2202	**OVERHEAD COST**		**12,052,253**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,193,271**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,193,271
220202	**UTILITIES - GENERAL**		**552,863**
22020201	ELECTRICITY CHARGES		552,863
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,135,437**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020307	DRUGS & MEDICAL SUPPLIES		853,608
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	**MAINTENANCE SERVICES - GENERAL**		**2,358,443**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		723,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	**OTHER SERVICES - GENERAL**		**265,206**
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220208	**FUEL & LUBRICANTS - GENERAL**		**4,547,033**
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		2,663,013
22020806	COOKING GAS/FUEL COST		1,618,814
2205	**SUBSIDIES GENERAL**		**525,934,867**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**525,934,867**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		525,934,867
23	**CAPITAL EXPENDITURE**		**342,805,798**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**177,686,319**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**177,686,319**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		177,686,319
2303	**REHABILITATION / REPAIRS**		**135,119,479**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**135,119,479**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		135,119,479
	TOTAL PERSONNEL		**624,583,425**
	TOTAL OVERHEAD		**537,987,120**
	TOTAL RECURRENT		**1,162,570,545**
	TOTAL CAPITAL		**342,805,798**
	TOTAL ALLOCATION		**1,505,376,343**
0517026087	**FTC ILESA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202003	CONSTRUCTION OF BLOCK OF 4 CLASSROOMS	ONGOING	26,320,845
ERGP23202009	RENOVATION OF EXISTING DINNING HALL	ONGOING	20,161,952
ERGP23202020	RENOVATION OF 4 NOS GIRLS HOSTEL	ONGOING	135,119,479
ERGP23227576	PROCUREMENT OF LABORASTORY AND WORKSHOP CONSUMABLES	NEW	30,000,000
ERGP23227628	RENOVATION OF2NOS BOYS HOSTEL	NEW	131,203,522
0517026088	**FTC JALINGO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,392,422,560
21	PERSONNEL COST		516,472,940
2101	SALARY		370,303,594
210101	SALARIES AND WAGES		370,303,594
21010101	SALARY		370,303,594
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,169,346
210201	ALLOWANCES		90,623,807
21020111	REGULAR ALLOWANCES		90,623,807
210202	SOCIAL CONTRIBUTIONS		55,545,539
21020201	NHIS		18,515,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,030,359
22	OTHER RECURRENT COSTS		524,431,243
2202	OVERHEAD COST		51,010,315
220201	TRAVEL& TRANSPORT - GENERAL		35,351,875
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,446,231
220202	UTILITIES - GENERAL		2,669,230
22020201	ELECTRICITY CHARGES		894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171
22020205	WATER RATES		649,651
220203	MATERIALS & SUPPLIES - GENERAL		4,981,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,086,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550
22020307	DRUGS & MEDICAL SUPPLIES		2,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	MAINTENANCE SERVICES - GENERAL		4,172,307
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	OTHER SERVICES - GENERAL		2,194,895
22020606	CLEANING AND FUMIGATION SERVICES		2,194,895
220208	FUEL & LUBRICANTS - GENERAL		1,597,665
22020801	MOTOR VEHICLE FUEL COST		1,096,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	MISCELLANEOUS		43,310
22021006	POSTAGES & COURIER SERVICES		43,310
2205	SUBSIDIES GENERAL		473,420,928
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		473,420,928
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		473,420,928
23	CAPITAL EXPENDITURE		351,518,377
2302	CONSTRUCTION / PROVISION		351,518,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		351,518,377
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		516,472,940
	TOTAL OVERHEAD		524,431,243
	TOTAL RECURRENT		1,040,904,183
	TOTAL CAPITAL		351,518,377
	TOTAL ALLOCATION		1,392,422,560
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	11,059,779
ERGP23201963	PROCUREMENT OF ONE NUMBER OF UTILITY VEHICLE (HILUX)	ONGOING	36,700,000
ERGP23226319	CONSTRUCTION OF ONE BLOCK OF 6 CLASS ROOMS WITH OFFICES AND TOILETS	NEW	105,000,000
ERGP23226389	COSTRUCTION OF ONE BLOCK OF GIRLS HOSTELS WITH CAPACITY OF 200 STUDENTS	NEW	80,000,000
ERGP23226433	PROCUREMENT OF PHOTOCOPIER MARCHINE	NEW	15,000,000
ERGP23226462	PROCUREMENT OF 500 NUMBERS OF STUDENT CLASS FURNITURE	NEW	60,000,000
ERGP23226527	RENOVATION AND RE--ENFORCEMENT OF E- LABRARY	NEW	20,258,598
ERGP23226594	PROCUREMENT OF CATERING CRAFT WORKSHOP EQUIPMENTS	NEW	23,500,000
0517026089	**FTC KAFANCHAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,268,072,588**
21	**PERSONNEL COST**		**492,957,959**
2101	**SALARY**		**351,802,622**
210101	**SALARIES AND WAGES**		**351,802,622**
21010101	SALARY		351,802,622
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**141,155,337**
210201	**ALLOWANCES**		**88,384,944**
21020111	REGULAR ALLOWANCES		88,384,944
210202	**SOCIAL CONTRIBUTIONS**		**52,770,393**
21020201	NHIS		17,590,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,180,262
22	**OTHER RECURRENT COSTS**		**415,580,680**
2202	**OVERHEAD COST**		**54,808,191**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,264,785**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,897,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,366,936
220202	**UTILITIES - GENERAL**		**5,139,774**
22020201	ELECTRICITY CHARGES		4,858,457
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,618
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,120,435**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,866,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,849
22020306	PRINTING OF SECURITY DOCUMENTS		611,560
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,323
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,635
220204	**MAINTENANCE SERVICES - GENERAL**		**8,494,863**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,069
22020402	MAINTENANCE OF OFFICE FURNITURE		1,890,069
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,163,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,044,517
22020406	OTHER MAINTENANCE SERVICES		1,587,267
220205	**TRAINING - GENERAL**		**513,711**
22020501	LOCAL TRAINING		513,711
220206	**OTHER SERVICES - GENERAL**		**8,600,809**
22020601	SECURITY CHARGES		6,513,711
22020606	CLEANING AND FUMIGATION SERVICES		2,087,098
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**171,237**
22020708	MEDICAL CONSULTING		171,237

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**11,944,778**
22020801	MOTOR VEHICLE FUEL COST		3,489,248
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,366,936
22020803	PLANT / GENERATOR FUEL COST		2,550,421
22020806	COOKING GAS/FUEL COST		3,538,173
220209	**FINANCIAL CHARGES - GENERAL**		**122,312**
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	**MISCELLANEOUS**		**5,435,487**
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,248
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,924
22021007	WELFARE PACKAGES		2,866,936
22021009	SPORTING ACTIVITIES		440,323
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	**SUBSIDIES GENERAL**		**360,772,489**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**360,772,489**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		360,772,489
23	**CAPITAL EXPENDITURE**		**359,533,949**
2302	**CONSTRUCTION / PROVISION**		**110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		110,000,000
2303	**REHABILITATION / REPAIRS**		**249,533,949**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**249,533,949**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		249,533,949
	TOTAL PERSONNEL		**492,957,959**
	TOTAL OVERHEAD		**415,580,680**
	TOTAL RECURRENT		**908,538,639**
	TOTAL CAPITAL		**359,533,949**
	TOTAL ALLOCATION		**1,268,072,588**
0517026089	**FTC KAFANCHAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127859	REHABILITATION/RENOVATION OF 2NOS BLOCK OF 10 CLASROOMS	ONGOING	29,500,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	50,000,000
ERGP23171304	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	60,000,000
ERGP23171313	PROVISION OF INSTRUCTIONAL MATERIALS AND TECH/VOC. EQUIPMENT	ONGOING	20,000,000
ERGP23190693	RENOVATION OF STUDENTS HOSTEL	ONGOING	29,900,000
ERGP23190716	CONSTRUCTION OF FIRE STATION	ONGOING	20,900,000
ERGP23227124	REHABILITATION/RENOVATION OF COLLEGE CLINIC	NEW	29,900,000
ERGP23227158	REHABILITATION/RENOVATION OF 1 NO BLOCK OF 12 TOILETS	NEW	29,000,000
ERGP23227187	REHABILITATION/RENOVATION OF PRINCIPAL QUARTERS	NEW	29,500,000
ERGP3171326	REHABILITATION/ RENOVATION OF 3 NOS BLOCK OF 4 FLATS STAFF QUARTERS	ONGOING	60,833,949
0517026090	**FTC LASSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**830,628,838**
21	**PERSONNEL COST**		**209,945,810**
2101	**SALARY**		**150,721,326**
210101	**SALARIES AND WAGES**		**150,721,326**
21010101	SALARY		150,721,326
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,224,484**
210201	**ALLOWANCES**		**36,616,285**
21020111	REGULAR ALLOWANCES		36,616,285
210202	**SOCIAL CONTRIBUTIONS**		**22,608,199**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		7,536,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,072,133
22	**OTHER RECURRENT COSTS**		**264,024,230**
2202	**OVERHEAD COST**		**64,788,304**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,460,171**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,712,015
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,748,156
220202	**UTILITIES - GENERAL**		**770,955**
22020201	ELECTRICITY CHARGES		228,791
22020203	INTERNET ACCESS CHARGES		542,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,963,907**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,218,996
22020302	BOOKS		7,212,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,078,247
22020307	DRUGS & MEDICAL SUPPLIES		5,266,194
22020309	UNIFORMS & OTHER CLOTHING		1,984,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,203,600
220204	**MAINTENANCE SERVICES - GENERAL**		**13,581,134**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		303,610
22020402	MAINTENANCE OF OFFICE FURNITURE		43,372
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,408,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,789,131
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,143
220206	**OTHER SERVICES - GENERAL**		**2,219,247**
22020606	CLEANING AND FUMIGATION SERVICES		2,219,247
220208	**FUEL & LUBRICANTS - GENERAL**		**1,643,295**
22020803	PLANT / GENERATOR FUEL COST		1,435,103
22020806	COOKING GAS/FUEL COST		208,192
220210	**MISCELLANEOUS**		**3,149,595**
22021001	REFRESHMENT & MEALS		1,893,227
22021009	SPORTING ACTIVITIES		1,256,368
2205	**SUBSIDIES GENERAL**		**199,235,926**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**199,235,926**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		199,235,926
23	**CAPITAL EXPENDITURE**		**356,658,798**
2302	**CONSTRUCTION / PROVISION**		**356,658,798**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**356,658,798**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		356,658,798
	TOTAL PERSONNEL		**209,945,810**
	TOTAL OVERHEAD		**264,024,230**
	TOTAL RECURRENT		**473,970,040**
	TOTAL CAPITAL		**356,658,798**
	TOTAL ALLOCATION		**830,628,838**
0517026090	**FTC LASSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226726	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	120,000,000
ERGP23226733	CONSTRUCTION AND EQUIPPING OF BIOLOGY LABORATORY	NEW	45,000,000
ERGP23226737	CONSTRUCTION OF STANDARD SPORTING ARENA	NEW	144,658,798
ERGP23226745	CONSTRUCTION AND EQUIPPING OF PHYSICS LABORATORY	NEW	47,000,000
0517026091	**FTC OHANSO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,169,328,333**
21	**PERSONNEL COST**		**351,464,726**
2101	**SALARY**		**250,533,550**
210101	**SALARIES AND WAGES**		**250,533,550**
21010101	SALARY		250,533,550
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**100,931,176**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**63,351,144**
21020111	REGULAR ALLOWANCES		63,351,144
210202	**SOCIAL CONTRIBUTIONS**		**37,580,032**
21020201	NHIS		12,526,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,053,355
22	**OTHER RECURRENT COSTS**		**473,402,419**
2202	**OVERHEAD COST**		**63,601,499**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,961,459**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,961,459
220202	**UTILITIES - GENERAL**		**753,209**
22020201	ELECTRICITY CHARGES		396,463
22020202	TELEPHONE CHARGES		137,183
22020203	INTERNET ACCESS CHARGES		65,083
22020205	WATER RATES		154,480
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,103,677**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,910
22020304	MAGAZINES & PERIODICALS		263,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		230,971
22020307	DRUGS & MEDICAL SUPPLIES		162,620
22020309	UNIFORMS & OTHER CLOTHING		248,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,090,753
220204	**MAINTENANCE SERVICES - GENERAL**		**14,412,003**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		240,790
22020402	MAINTENANCE OF OFFICE FURNITURE		955,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		166,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,876,208
22020406	OTHER MAINTENANCE SERVICES		55,908
220205	**TRAINING - GENERAL**		**2,377,306**
22020501	LOCAL TRAINING		2,377,306
220206	**OTHER SERVICES - GENERAL**		**2,238,382**
22020601	SECURITY CHARGES		283,727
22020606	CLEANING AND FUMIGATION SERVICES		1,954,655
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**75,205**
22020703	LEGAL SERVICES		75,205
220208	**FUEL & LUBRICANTS - GENERAL**		**23,144,161**
22020801	MOTOR VEHICLE FUEL COST		19,297,199
22020803	PLANT / GENERATOR FUEL COST		3,815,659
22020806	COOKING GAS/FUEL COST		31,303
220209	**FINANCIAL CHARGES - GENERAL**		**253,843**
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,843
220210	**MISCELLANEOUS**		**12,282,254**
22021001	REFRESHMENT & MEALS		66,610
22021002	HONORARIUM & SITTING ALLOWANCE		251,983
22021003	PUBLICITY & ADVERTISEMENTS		99,641
22021004	MEDICAL EXPENSES		95,558
22021007	WELFARE PACKAGES		137,183
22021009	SPORTING ACTIVITIES		1,119,297
22021010	DIRECT TEACHING & LABORATORY COST		264,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,589
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,148,201
2205	**SUBSIDIES GENERAL**		**409,800,920**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**409,800,920**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		409,800,920
23	**CAPITAL EXPENDITURE**		**344,461,188**
2301	**FIXED ASSETS PURCHASED**		**47,818,933**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,818,933**
23010119	PURCHASE OF POWER GENERATING SET		30,818,933

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CODE	**LINE ITEM**		**AMOUNT**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,000,000
2302	**CONSTRUCTION / PROVISION**		**196,028,750**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**196,028,750**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		196,028,750
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,613,505**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,613,505**
23040102	EROSION & FLOOD CONTROL		100,613,505
	TOTAL PERSONNEL		**351,464,726**
	TOTAL OVERHEAD		**473,402,419**
	TOTAL RECURRENT		**824,867,145**
	TOTAL CAPITAL		**344,461,188**
	TOTAL ALLOCATION		**1,169,328,333**
0517026091	**FTC OHANSO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	ONGOING	34,894,962
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	ONGOING	31,301,534
ERGP23201940	LANDSCAPPING AND BEAUTIFICATION OF COLLEGE PREMISES PHASE 3	ONGOING	100,613,505
ERGP23201953	CONSTRUCTION OF 1 NO 2 WINGS ICT LABORATORY	ONGOING	129,832,254
ERGP23224658	PROCUREMENT AND INSTALLATION OF 20KVA HYBRID SOLAR INVERTER WITH SOLAR PANNELS	NEW	30,818,933
ERGP23224664	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	17,000,000
0517026092	**FTC OROZO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,333,389,086**
21	**PERSONNEL COST**		**1,269,285,574**
2101	**SALARY**		**906,478,412**
210101	**SALARIES AND WAGES**		**906,478,412**
21010101	SALARY		906,478,412
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**362,807,162**
210201	**ALLOWANCES**		**226,835,400**
21020111	REGULAR ALLOWANCES		226,835,400
210202	**SOCIAL CONTRIBUTIONS**		**135,971,762**
21020201	NHIS		45,323,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,647,841
22	**OTHER RECURRENT COSTS**		**720,426,456**
2202	**OVERHEAD COST**		**44,583,883**
220201	**TRAVEL& TRANSPORT - GENERAL**		**347,369**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		237,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,942
220202	**UTILITIES - GENERAL**		**5,184,102**
22020201	ELECTRICITY CHARGES		1,353,000
22020202	TELEPHONE CHARGES		62,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		3,550,300
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,200,469**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,169,874
22020303	NEWSPAPERS		50,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		233,537
22020306	PRINTING OF SECURITY DOCUMENTS		102,829
22020307	DRUGS & MEDICAL SUPPLIES		13,028,487
22020309	UNIFORMS & OTHER CLOTHING		91,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	**MAINTENANCE SERVICES - GENERAL**		**1,047,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		340,100
22020402	MAINTENANCE OF OFFICE FURNITURE		91,687
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		210,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		405,250

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**7,343,137**
22020606	CLEANING AND FUMIGATION SERVICES		7,343,137
220208	**FUEL & LUBRICANTS - GENERAL**		**2,921,142**
22020801	MOTOR VEHICLE FUEL COST		2,778,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		142,829
220210	**MISCELLANEOUS**		**7,540,090**
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		150,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		5,505,000
22021010	DIRECT TEACHING & LABORATORY COST		878,318
2205	**SUBSIDIES GENERAL**		**675,842,573**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**675,842,573**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		675,842,573
23	**CAPITAL EXPENDITURE**		**343,677,056**
2301	**FIXED ASSETS PURCHASED**		**77,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**77,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,000,000
2302	**CONSTRUCTION / PROVISION**		**70,177,056**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,177,056**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,677,056
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,500,000
2303	**REHABILITATION / REPAIRS**		**196,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**196,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		196,000,000
	TOTAL PERSONNEL		**1,269,285,574**
	TOTAL OVERHEAD		**720,426,456**
	TOTAL RECURRENT		**1,989,712,030**
	TOTAL CAPITAL		**343,677,056**
	TOTAL ALLOCATION		**2,333,389,086**
0517026092	**FTC OROZO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224469	RENOVATION OF 6 NOS CLASSROOMS	NEW	48,000,000
ERGP23224511	RENOVATION OF 1 BLOCK OF REPUBLIC HOSTEL	NEW	42,000,000
ERGP23224515	RENOVATION OF 1 BLOCK OF INDEPENDENT HOSTEL	NEW	48,500,000
ERGP23224520	PROCUREMENT OF CLASSROOM FURNITURE	NEW	19,500,000
ERGP23224524	RECONSTRUCTION OF COLLAPSED PORTION OF THE COLLEGE PERIMETER FENCE	NEW	28,000,000
ERGP23224533	CONSTRUCTION OF INTERLOCKING WALKWAYS IN THE COLLGE	ONGOING	29,500,000
ERGP23224536	RENOVATION AND EXPANSION OF COLLEGE CENTRAL TOILET	NEW	29,500,000
ERGP23224540	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	29,000,000
ERGP23224546	PROCUREMENT OF SOLAR POWERED ELECTRICITY IN THE COLLEGE	NEW	25,000,000
ERGP23224555	PROCUREMENT OF 1 NO SOLAR POWERED BOREHOLE FOR TRHE COLLGE	NEW	15,677,056
ERGP23225186	PROCUREMENT OF DINING HALL FURNITURE	NEW	29,000,000
0517026093	**FTC OTOBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,289,796,276**
21	**PERSONNEL COST**		**391,816,103**
2101	**SALARY**		**279,555,710**
210101	**SALARIES AND WAGES**		**279,555,710**
21010101	SALARY		279,555,710
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**112,260,393**
210201	**ALLOWANCES**		**70,327,037**
21020111	REGULAR ALLOWANCES		70,327,037
210202	**SOCIAL CONTRIBUTIONS**		**41,933,356**
21020201	NHIS		13,977,785

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,955,571
22	**OTHER RECURRENT COSTS**		**537,749,218**
2202	**OVERHEAD COST**		**59,999,996**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,328,179**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,987,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,340,799
220202	**UTILITIES - GENERAL**		**11,985,215**
22020201	ELECTRICITY CHARGES		11,093,937
22020202	TELEPHONE CHARGES		697,522
22020203	INTERNET ACCESS CHARGES		193,756
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,906,814**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		581,268
22020302	BOOKS		775,024
22020303	NEWSPAPERS		166,791
22020304	MAGAZINES & PERIODICALS		465,014
22020306	PRINTING OF SECURITY DOCUMENTS		969,860
22020307	DRUGS & MEDICAL SUPPLIES		1,743,804
22020308	FIELD & CAMPING MATERIALS SUPPLIES		387,512
22020309	UNIFORMS & OTHER CLOTHING		155,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,662,536
220204	**MAINTENANCE SERVICES - GENERAL**		**8,878,951**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,162,536
22020402	MAINTENANCE OF OFFICE FURNITURE		595,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,471,002
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		581,268
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,906,341
22020406	OTHER MAINTENANCE SERVICES		1,162,536
220205	**TRAINING - GENERAL**		**1,220,663**
22020501	LOCAL TRAINING		1,220,663
220206	**OTHER SERVICES - GENERAL**		**1,937,561**
22020606	CLEANING AND FUMIGATION SERVICES		1,937,561
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,162,536**
22020708	MEDICAL CONSULTING		1,162,536
220208	**FUEL & LUBRICANTS - GENERAL**		**6,829,901**
22020801	MOTOR VEHICLE FUEL COST		1,937,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,034,439
22020803	PLANT / GENERATOR FUEL COST		1,307,853
22020806	COOKING GAS/FUEL COST		1,550,048
220210	**MISCELLANEOUS**		**7,750,176**
22021001	REFRESHMENT & MEALS		1,162,536
22021002	HONORARIUM & SITTING ALLOWANCE		387,512
22021003	PUBLICITY & ADVERTISEMENTS		465,013
22021004	MEDICAL EXPENSES		1,162,536
22021006	POSTAGES & COURIER SERVICES		232,507
22021007	WELFARE PACKAGES		581,268
22021009	SPORTING ACTIVITIES		1,162,536
22021010	DIRECT TEACHING & LABORATORY COST		968,780
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,627,488
2205	**SUBSIDIES GENERAL**		**477,749,222**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**477,749,222**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		477,749,222
23	**CAPITAL EXPENDITURE**		**360,230,955**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2303	**REHABILITATION / REPAIRS**		**350,230,955**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,230,955**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		180,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		90,230,955

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CODE	**LINE ITEM**		**AMOUNT**
23030113	REHABILITATION / REPAIRS - ROADS		80,000,000
	TOTAL PERSONNEL		**391,816,103**
	TOTAL OVERHEAD		**537,749,218**
	TOTAL RECURRENT		**929,565,321**
	TOTAL CAPITAL		**360,230,955**
	TOTAL ALLOCATION		**1,289,796,276**
0517026093	**FTC OTOBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225610	REHABILITATION/REPAIR OF 1NO. OLD ASSEMBLY HALL	NEW	30,000,000
ERGP23225819	RENOVATION OF 2NO. BLOCKS OF DINNING HALL (NEW)	NEW	45,230,955
ERGP23225832	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT	NEW	10,000,000
ERGP23225868	OVERLAYING OF 1KM INTERNAL ROAD NETWORK/LANDSCAPING	NEW	80,000,000
ERGP23225883	RENOVATION OF 1NO BLOCK OF FOUR (4) CLASSROOMS (BUSINESS STUDIES/PHE)	NEW	15,000,000
ERGP27225752	REHABILITATION/REPAIR OF 6 UNITS OF 2BEDROOMS FLAT STAFF QUARTERS	NEW	180,000,000
0517026094	**FTC OTUPKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,279,897,571**
21	**PERSONNEL COST**		**446,477,223**
2101	**SALARY**		**318,843,964**
210101	**SALARIES AND WAGES**		**318,843,964**
21010101	SALARY		318,843,964
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**127,633,259**
210201	**ALLOWANCES**		**79,806,665**
21020111	REGULAR ALLOWANCES		79,806,665
210202	**SOCIAL CONTRIBUTIONS**		**47,826,594**
21020201	NHIS		15,942,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,884,396
22	**OTHER RECURRENT COSTS**		**488,893,903**
2202	**OVERHEAD COST**		**36,939,356**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,540,621**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	**UTILITIES - GENERAL**		**4,072,001**
22020201	ELECTRICITY CHARGES		2,587,888
22020202	TELEPHONE CHARGES		447,747
22020203	INTERNET ACCESS CHARGES		428,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		528,656
22020205	WATER RATES		79,054
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,239,690**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,947
22020304	MAGAZINES & PERIODICALS		183,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,820
22020307	DRUGS & MEDICAL SUPPLIES		2,602,895
220204	**MAINTENANCE SERVICES - GENERAL**		**8,650,774**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,235,350
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,335,550
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,755,500
22020406	OTHER MAINTENANCE SERVICES		762,187
220206	**OTHER SERVICES - GENERAL**		**2,510,411**
22020606	CLEANING AND FUMIGATION SERVICES		2,510,411
220208	**FUEL & LUBRICANTS - GENERAL**		**10,732,352**
22020801	MOTOR VEHICLE FUEL COST		5,143,280
22020803	PLANT / GENERATOR FUEL COST		4,452,733

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CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		1,136,339
220210	**MISCELLANEOUS**		**1,193,507**
22021006	POSTAGES & COURIER SERVICES		471,492
22021009	SPORTING ACTIVITIES		137,652
22021010	DIRECT TEACHING & LABORATORY COST		584,363
2205	**SUBSIDIES GENERAL**		**451,954,547**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**451,954,547**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		451,954,547
23	**CAPITAL EXPENDITURE**		**344,526,445**
2301	**FIXED ASSETS PURCHASED**		**102,210,920**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,210,920**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		102,210,920
2302	**CONSTRUCTION / PROVISION**		**163,315,525**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**163,315,525**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		163,315,525
2303	**REHABILITATION / REPAIRS**		**79,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**79,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		22,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
	TOTAL PERSONNEL		**446,477,223**
	TOTAL OVERHEAD		**488,893,903**
	TOTAL RECURRENT		**935,371,126**
	TOTAL CAPITAL		**344,526,445**
	TOTAL ALLOCATION		**1,279,897,571**
0517026094	**FTC OTUPKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192115	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRATIVE BLOCK	ONGOING	45,735,360
ERGP23202311	RENOVATION OF 1NO BLOCK OF BOYS HOSTEL	ONGOING	19,475,560
ERGP23226374	PURCHASE OF LABORATORY/WORKSHOP CONSUMABLES	NEW	18,000,000
ERGP23226575	RENOVATION OF ONE BLOCK OF BOYS HOSTEL NIGER HOUSE JUNIOR	NEW	29,000,000
ERGP23226663	PURCHASE OF LABORATORY STOOLS	NEW	19,000,000
ERGP23226713	RENOVATION OF OLD ADMIN BLOCK	NEW	28,000,000
ERGP23226856	WATER PROJECT/DRAWING OF WATER FROM THE DAM	NEW	163,315,525
ERGP23226916	RENOVATION OF COLLEGE CLINIC	NEW	22,000,000
0517026095	**FTC SHIRORO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,231,434,666**
21	**PERSONNEL COST**		**408,693,515**
2101	**SALARY**		**290,778,563**
210101	**SALARIES AND WAGES**		**290,778,563**
21010101	SALARY		290,778,563
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**117,914,952**
210201	**ALLOWANCES**		**74,298,168**
21020111	REGULAR ALLOWANCES		74,298,168
210202	**SOCIAL CONTRIBUTIONS**		**43,616,784**
21020201	NHIS		14,538,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,077,856
22	**OTHER RECURRENT COSTS**		**479,935,352**
2202	**OVERHEAD COST**		**34,999,992**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,051,233**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,479,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,935,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		291,482
220202	**UTILITIES - GENERAL**		**5,370,211**
22020201	ELECTRICITY CHARGES		3,150,000

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		205,471
22020203	INTERNET ACCESS CHARGES		1,029,576
22020206	SEWERAGE CHARGES		985,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,429,743**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,225,293
22020302	BOOKS		1,508,822
22020303	NEWSPAPERS		4,851
22020304	MAGAZINES & PERIODICALS		72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		524,032
22020306	PRINTING OF SECURITY DOCUMENTS		491,088
22020307	DRUGS & MEDICAL SUPPLIES		2,185,164
22020309	UNIFORMS & OTHER CLOTHING		234,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,183,388
220204	**MAINTENANCE SERVICES - GENERAL**		**9,340,097**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,983,105
22020402	MAINTENANCE OF OFFICE FURNITURE		1,332,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,908,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,135,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,380,082
22020406	OTHER MAINTENANCE SERVICES		1,599,940
220205	**TRAINING - GENERAL**		**734,235**
22020501	LOCAL TRAINING		734,235
220206	**OTHER SERVICES - GENERAL**		**2,019,692**
22020601	SECURITY CHARGES		1,134,528
22020606	CLEANING AND FUMIGATION SERVICES		885,164
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**324,383**
22020703	LEGAL SERVICES		110,148
22020706	SURVEYING SERVICES		214,235
220208	**FUEL & LUBRICANTS - GENERAL**		**2,730,398**
22020801	MOTOR VEHICLE FUEL COST		1,695,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,034,516
2205	**SUBSIDIES GENERAL**		**444,935,360**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**444,935,360**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		444,935,360
23	**CAPITAL EXPENDITURE**		**342,805,799**
2301	**FIXED ASSETS PURCHASED**		**96,665,860**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**96,665,860**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,865,860
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		20,600,000
2302	**CONSTRUCTION / PROVISION**		**246,139,939**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**246,139,939**
23020104	CONSTRUCTION / PROVISION OF HOUSING		32,859,718
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		213,280,221
	TOTAL PERSONNEL		**408,693,515**
	TOTAL OVERHEAD		**479,935,352**
	TOTAL RECURRENT		**888,628,867**
	TOTAL CAPITAL		**342,805,799**
	TOTAL ALLOCATION		**1,231,434,666**
0517026095	**FTC SHIRORO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169647	CONSTRUCTION OF 2 BLOCK OF BOY'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACTILITIES	NEW	32,859,718
ERGP23191747	CONSTRUCTION AND EQUIPPING OF 1 STOREY BUILDING TECHNICAL WORKSHOPS	NEW	17,573,683
ERGP23225483	PROVISION OF MEDICAL EQUIPMENT AND FURNITURE IN THE COLLEGE CLINIC	NEW	15,200,000
ERGP23225492	RENOVATION OF TWO BLOCKS OF THREE(3) CLASSROOMS EACH	NEW	70,350,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225512	PROVISION AND INSTALLATION OF CCTV, METAL DETECTOR AND OTHER SECURITY GADGETS	NEW	60,865,860
ERGP23225530	BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE PREMISES AND WALKWAY	NEW	75,356,538
ERGP23225546	PROCUREMENT OF TECHNICAL TEACHING EQUIPMENT	NEW	20,600,000
ERGP23225556	PROVISION OF 150 NOS. OF CLASSROOM FURNITURE	NEW	15,000,000
ERGP23225574	REHABILITAION OF GIRLS HOTELS	NEW	35,000,000
0517026096	**FTC UROMI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,149,679,434**
21	**PERSONNEL COST**		**352,213,022**
2101	**SALARY**		**250,767,326**
210101	**SALARIES AND WAGES**		**250,767,326**
21010101	SALARY		250,767,326
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**101,445,696**
210201	**ALLOWANCES**		**63,830,597**
21020111	REGULAR ALLOWANCES		63,830,597
210202	**SOCIAL CONTRIBUTIONS**		**37,615,099**
21020201	NHIS		12,538,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,076,733
22	**OTHER RECURRENT COSTS**		**453,789,362**
2202	**OVERHEAD COST**		**28,799,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,839,246**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,013,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,825,714
220202	**UTILITIES - GENERAL**		**2,064,470**
22020203	INTERNET ACCESS CHARGES		368,143
22020204	SATELLITE BROADCASTING ACCESS CHARGES		387,308
22020205	WATER RATES		553,527
22020206	SEWERAGE CHARGES		755,492
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,219,711**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		769,208
22020302	BOOKS		403,180
22020303	NEWSPAPERS		391,711
22020304	MAGAZINES & PERIODICALS		365,006
22020305	PRINTING OF NON SECURITY DOCUMENTS		614,515
22020306	PRINTING OF SECURITY DOCUMENTS		617,652
22020307	DRUGS & MEDICAL SUPPLIES		489,963
22020309	UNIFORMS & OTHER CLOTHING		568,476
220204	**MAINTENANCE SERVICES - GENERAL**		**6,837,895**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,063,566
22020402	MAINTENANCE OF OFFICE FURNITURE		686,317
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		968,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,039,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,530
22020406	OTHER MAINTENANCE SERVICES		804,160
220206	**OTHER SERVICES - GENERAL**		**2,221,253**
22020601	SECURITY CHARGES		1,094,939
22020606	CLEANING AND FUMIGATION SERVICES		1,126,314
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**427,064**
22020708	MEDICAL CONSULTING		427,064
220208	**FUEL & LUBRICANTS - GENERAL**		**3,858,305**
22020801	MOTOR VEHICLE FUEL COST		1,150,033
22020803	PLANT / GENERATOR FUEL COST		1,901,263
22020806	COOKING GAS/FUEL COST		807,009
220210	**MISCELLANEOUS**		**5,332,055**
22021001	REFRESHMENT & MEALS		568,476
22021003	PUBLICITY & ADVERTISEMENTS		568,476
22021004	MEDICAL EXPENSES		686,317

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		662,749
22021007	WELFARE PACKAGES		847,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		461,618
22021009	SPORTING ACTIVITIES		686,317
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,632
2205	**SUBSIDIES GENERAL**		**424,989,363**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**424,989,363**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		424,989,363
23	**CAPITAL EXPENDITURE**		**343,677,050**
2301	**FIXED ASSETS PURCHASED**		**28,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**28,200,000**
23010105	PURCHASE OF MOTOR VEHICLES		28,200,000
2303	**REHABILITATION / REPAIRS**		**315,477,050**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**315,477,050**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		315,477,050
	TOTAL PERSONNEL		**352,213,022**
	TOTAL OVERHEAD		**453,789,362**
	TOTAL RECURRENT		**806,002,384**
	TOTAL CAPITAL		**343,677,050**
	TOTAL ALLOCATION		**1,149,679,434**
0517026096	**FTC UROMI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192128	CONSTRUCTION OF ADMIN BLOCK	ONGOING	35,000,000
ERGP23192129	CONSTRUCTION OF EXAMINATION HALL	ONGOING	100,000,000
ERGP23192130	RENOVATION OF 1 BLOCK OF CLASSROOM	ONGOING	60,000,000
ERGP23192132	RENOVATION OF SENIOR BOYS HOSTEL	ONGOING	30,000,000
ERGP23192135	CONSTRUCTION OF 4 BLOCKS OF STAFF QUATERS	ONGOING	28,200,000
ERGP23192136	REHABILITATTION OF ROAD NETWORK	ONGOING	50,077,050
ERGP23226129	SOLAR BOREHOLE	NEW	20,400,000
ERGP23226234	RENOVATION OF LABORATORY	NEW	20,000,000
0517026097	**FTC UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,369,313,307**
21	**PERSONNEL COST**		**623,151,616**
2101	**SALARY**		**444,038,815**
210101	**SALARIES AND WAGES**		**444,038,815**
21010101	SALARY		444,038,815
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**179,112,801**
210201	**ALLOWANCES**		**112,506,979**
21020111	REGULAR ALLOWANCES		112,506,979
210202	**SOCIAL CONTRIBUTIONS**		**66,605,822**
21020201	NHIS		22,201,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,403,881
22	**OTHER RECURRENT COSTS**		**386,801,993**
2202	**OVERHEAD COST**		**78,395,308**
220202	**UTILITIES - GENERAL**		**8,897,197**
22020201	ELECTRICITY CHARGES		6,464,617
22020202	TELEPHONE CHARGES		275,622
22020203	INTERNET ACCESS CHARGES		300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		120,905
22020205	WATER RATES		231,527
22020206	SEWERAGE CHARGES		1,504,526
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,373,617**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,252,392
22020302	BOOKS		250,250
22020303	NEWSPAPERS		531,358
22020304	MAGAZINES & PERIODICALS		227,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		741,797
22020306	PRINTING OF SECURITY DOCUMENTS		1,453,339
22020307	DRUGS & MEDICAL SUPPLIES		2,514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,709

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		785,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,231,413
220204	**MAINTENANCE SERVICES - GENERAL**		**11,845,552**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,850,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,445,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,521,091
22020406	OTHER MAINTENANCE SERVICES		1,980,473
220205	**TRAINING - GENERAL**		**7,480,829**
22020501	LOCAL TRAINING		7,480,829
220206	**OTHER SERVICES - GENERAL**		**8,383,118**
22020601	SECURITY CHARGES		6,727,686
22020606	CLEANING AND FUMIGATION SERVICES		1,655,432
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,818,685**
22020702	INFORMATION TECHNOLOGY CONSULTING		331,358
22020703	LEGAL SERVICES		2,487,327
220208	**FUEL & LUBRICANTS - GENERAL**		**15,824,803**
22020801	MOTOR VEHICLE FUEL COST		1,515,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,541,811
22020803	PLANT / GENERATOR FUEL COST		4,375,776
22020806	COOKING GAS/FUEL COST		7,392,000
220209	**FINANCIAL CHARGES - GENERAL**		**498,102**
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	**MISCELLANEOUS**		**10,273,405**
22021001	REFRESHMENT & MEALS		916,706
22021003	PUBLICITY & ADVERTISEMENTS		824,041
22021004	MEDICAL EXPENSES		1,847,308
22021006	POSTAGES & COURIER SERVICES		320,905
22021009	SPORTING ACTIVITIES		2,541,811
22021010	DIRECT TEACHING & LABORATORY COST		2,513,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,309,054
2205	**SUBSIDIES GENERAL**		**308,406,685**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**308,406,685**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		308,406,685
23	**CAPITAL EXPENDITURE**		**359,359,698**
2301	**FIXED ASSETS PURCHASED**		**38,990,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,990,000**
23010113	PURCHASE OF COMPUTERS		19,990,000
23010114	PURCHASE OF COMPUTER PRINTERS		13,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**149,480,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**149,480,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		119,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,980,000
2303	**REHABILITATION / REPAIRS**		**170,889,698**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**170,889,698**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,889,698
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,000,000
	TOTAL PERSONNEL		**623,151,616**
	TOTAL OVERHEAD		**386,801,993**
	TOTAL RECURRENT		**1,009,953,609**
	TOTAL CAPITAL		**359,359,698**
	TOTAL ALLOCATION		**1,369,313,307**
0517026097	**FTC UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	ONGOING	29,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23169526	CONSTRUCTION OF ONE STOREY BUILDING OF 260 CAPACITY HOSTEL	ONGOING	90,000,000
ERGP23226693	RENOVATION OF PRINCIPAL QUARTER	NEW	35,000,000
ERGP23226799	PURCHASE OF 40NOS ALL IN ONE DESKTOP COMPUTER SYSTEM	NEW	19,990,000
ERGP23226826	REROOFING CEILING AND TILING OF DINING HALL	NEW	75,000,000
ERGP23226874	PURCHASE OF SCIENCE LABORATORY AND TECHNICAL TRADE DEPARTMENT PRACTICALS MATERIALS AND CONSUMABLES FOR INTERNAL AND EXTERNAL EXAMINATIONS	NEW	6,000,000
ERGP23226917	CONSTRUCTION OF SOLAR BOREHOLE AND WATER RECTICULATION IN THE COMMON STAFF ROOM	NEW	29,980,000
ERGP23226958	PURCHASE OF 10NOS LASERJET COMPUTER PRINTERS AND 8NOS SCANNERS	NEW	13,000,000
ERGP23226998	RENOVATION OF 3 BEDROOM BUNGALOW	NEW	40,889,698
ERGP23227038	CONSTRUCTION AND INSTALLATION OF ALLUMIUM WINDOWS BURGLARLY PROOF AND PAINTING	NEW	20,000,000
0517026098	**FTC YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,237,401,001**
21	**PERSONNEL COST**		**1,410,762,921**
2101	**SALARY**		**913,836,367**
210101	**SALARIES AND WAGES**		**913,836,367**
21010101	SALARY		913,836,367
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**496,926,554**
210201	**ALLOWANCES**		**359,851,099**
21020111	REGULAR ALLOWANCES		359,851,099
210202	**SOCIAL CONTRIBUTIONS**		**137,075,455**
21020201	NHIS		45,691,818
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,383,637
22	**OTHER RECURRENT COSTS**		**1,475,119,703**
2202	**OVERHEAD COST**		**299,119,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**72,708,324**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,208,324
220202	**UTILITIES - GENERAL**		**90,908,520**
22020201	ELECTRICITY CHARGES		85,000,000
22020202	TELEPHONE CHARGES		288,520
22020203	INTERNET ACCESS CHARGES		5,420,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,366,401**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		20,277
22020303	NEWSPAPERS		50,277
22020304	MAGAZINES & PERIODICALS		20,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		103,703
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,671,292
220204	**MAINTENANCE SERVICES - GENERAL**		**12,166,134**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		402,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,805,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		55,034
22020406	OTHER MAINTENANCE SERVICES		402,775
220205	**TRAINING - GENERAL**		**250,500**
22020501	LOCAL TRAINING		250,500
220206	**OTHER SERVICES - GENERAL**		**23,962,551**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		23,805,551
22020606	CLEANING AND FUMIGATION SERVICES		157,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**747,354**
22020708	MEDICAL CONSULTING		747,354
220208	**FUEL & LUBRICANTS - GENERAL**		**52,068,517**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		68,517
22020803	PLANT / GENERATOR FUEL COST		27,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**80,555**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,555
220210	**MISCELLANEOUS**		**21,860,615**
22021001	REFRESHMENT & MEALS		3,505,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,750,000
22021003	PUBLICITY & ADVERTISEMENTS		650,000
22021004	MEDICAL EXPENSES		1,402,776
22021006	POSTAGES & COURIER SERVICES		1,575,924
22021007	WELFARE PACKAGES		1,389,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		55,500
22021009	SPORTING ACTIVITIES		11,295,731
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		236,334
2205	**SUBSIDIES GENERAL**		**1,176,000,232**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**1,176,000,232**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,176,000,232
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		351,518,377
	TOTAL PERSONNEL		**1,410,762,921**
	TOTAL OVERHEAD		**1,475,119,703**
	TOTAL RECURRENT		**2,885,882,624**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**3,237,401,001**
0517026098	**FTC YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	23,518,377
ERGP23226750	PURCHASE OF UTILITY VEHICLE	NEW	80,000,000
ERGP24226735	RENOVATION AND RE-ROOFING OF THE COLLEGE STORE	NEW	20,000,000
ERGP3169722	RENOVATION OF 3NOS HOSTEL	ONGOING	28,000,000
ERGP3202846	RENOVATION /REMODELLING OF JSS 3 (OVEN) BLOCK	ONGOING	200,000,000
0517026099	**FTC ZURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**994,099,622**
21	**PERSONNEL COST**		**311,757,143**
2101	**SALARY**		**222,912,433**
210101	**SALARIES AND WAGES**		**222,912,433**
21010101	SALARY		222,912,433
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,844,710**
210201	**ALLOWANCES**		**55,407,845**
21020111	REGULAR ALLOWANCES		55,407,845
210202	**SOCIAL CONTRIBUTIONS**		**33,436,865**
21020201	NHIS		11,145,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,291,243
22	**OTHER RECURRENT COSTS**		**322,111,524**
2202	**OVERHEAD COST**		**42,032,350**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,876,918**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,852,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,024,344
220202	**UTILITIES - GENERAL**		**5,516,767**
22020201	ELECTRICITY CHARGES		2,800,000
22020202	TELEPHONE CHARGES		1,596,767

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,978,205**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		2,502,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,088,576**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,661
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,882
220206	**OTHER SERVICES - GENERAL**		**173,925**
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	**FUEL & LUBRICANTS - GENERAL**		**15,897,959**
22020801	MOTOR VEHICLE FUEL COST		6,604,253
22020803	PLANT / GENERATOR FUEL COST		6,758,506
22020806	COOKING GAS/FUEL COST		2,535,200
220210	**MISCELLANEOUS**		**500,000**
22021006	POSTAGES & COURIER SERVICES		500,000
2205	**SUBSIDIES GENERAL**		**280,079,174**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**280,079,174**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		280,079,174
23	**CAPITAL EXPENDITURE**		**360,230,955**
2302	**CONSTRUCTION / PROVISION**		**73,597,541**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**73,597,541**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		73,597,541
2303	**REHABILITATION / REPAIRS**		**286,633,414**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**286,633,414**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		286,633,414
	TOTAL PERSONNEL		**311,757,143**
	TOTAL OVERHEAD		**322,111,524**
	TOTAL RECURRENT		**633,868,667**
	TOTAL CAPITAL		**360,230,955**
	TOTAL ALLOCATION		**994,099,622**
0517026099	**FTC ZURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169804	CONSTRUCTION OF 2KM ROAD NETWORK,STREET LIGHT AND DRAINAGE	ONGOING	54,000,000
ERGP23169962	CONTRUCTION OF 10NOS 1 BEDROOM FLAT FOR TEACHING STAFF	ONGOING	44,321,300
ERGP23202894	CONSTRUCTION OF 150 CAPACITY BOY'S HOSTEL	ONGOING	41,180,000
ERGP23230067	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES	NEW	24,815,035
ERGP23230090	ELECTRIFICATION OF PERMANENT SITE FIRST PHASE	NEW	35,082,506
ERGP23230104	REROOFING AND RENOVATION OF 3 BLOCKS OF CLASSROOM	NEW	47,592,114
ERGP23230114	CONSTRUCTION OF MODERN COLLEGE STORE	NEW	8,000,000
ERGP23230123	CONSTRUCTION OF 6 NOS 3 BEDROOM FLATS FIRST PHASE	NEW	51,000,000
ERGP23230162	CONSTRUCTION OF 5NOS 2 BEDROOM FLATS FIRST PHASE	NEW	40,540,000
ERGP23230212	PROVISION OF FURNITURES TO THE COLLEGE LABORATORIES	NEW	7,200,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23230225	PROVISION OF CCTV IN THE STRATEGIC LOCATIONS IN THE COLLEGE	NEW	6,500,000
0517026100	**KING'S COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,405,405,772**
21	**PERSONNEL COST**		**903,258,016**
2101	**SALARY**		**639,408,366**
210101	**SALARIES AND WAGES**		**639,408,366**
21010101	SALARY		639,408,366
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**263,849,650**
210201	**ALLOWANCES**		**167,938,395**
21020111	REGULAR ALLOWANCES		167,938,395
210202	**SOCIAL CONTRIBUTIONS**		**95,911,255**
21020201	NHIS		31,970,418
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,940,837
22	**OTHER RECURRENT COSTS**		**1,104,225,397**
2202	**OVERHEAD COST**		**133,006,738**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,731,653**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,052,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,679,499
220202	**UTILITIES - GENERAL**		**21,144,440**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		60,022
22020203	INTERNET ACCESS CHARGES		544,088
22020205	WATER RATES		540,330
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,820,494**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		1,900,055
22020307	DRUGS & MEDICAL SUPPLIES		3,108,065
22020309	UNIFORMS & OTHER CLOTHING		1,560,220
220204	**MAINTENANCE SERVICES - GENERAL**		**13,130,970**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		1,508,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,660,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		2,720,440
220205	**TRAINING - GENERAL**		**540,330**
22020501	LOCAL TRAINING		540,330
220206	**OTHER SERVICES - GENERAL**		**8,080,660**
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,080,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**540,330**
22020708	MEDICAL CONSULTING		540,330
220208	**FUEL & LUBRICANTS - GENERAL**		**22,598,201**
22020801	MOTOR VEHICLE FUEL COST		5,720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,297,101
22020803	PLANT / GENERATOR FUEL COST		15,580,660
220209	**FINANCIAL CHARGES - GENERAL**		**58,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,066
220210	**MISCELLANEOUS**		**12,361,594**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		204,308
22021007	WELFARE PACKAGES		8,022,319
22021009	SPORTING ACTIVITIES		194,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
2205	**SUBSIDIES GENERAL**		**971,218,659**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**971,218,659**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		971,218,659
23	**CAPITAL EXPENDITURE**		**397,922,359**
2302	**CONSTRUCTION / PROVISION**		**31,368,358**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**31,368,358**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,368,358
2303	**REHABILITATION / REPAIRS**		**366,554,001**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**366,554,001**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		83,902,069
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		282,651,932
	TOTAL PERSONNEL		**903,258,016**
	TOTAL OVERHEAD		**1,104,225,397**
	TOTAL RECURRENT		**2,007,483,413**
	TOTAL CAPITAL		**397,922,359**
	TOTAL ALLOCATION		**2,405,405,772**
0517026100	**KING'S COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169404	PROVISION OF DOUBLE CLASSROOM FURNITURE FOR STUDENTS IN ANNEX CAMPUS	ONGOING	31,368,358
ERGP23169445	RENOVATION AND EQUIPPING OF ICT BLOCK (ANNEX CAMPUS)	ONGOING	2,000,000
ERGP23191563	RENOVATION AND FURNISHING OF PRINCIPALS QUARTER AND GUEST HOUSE	ONGOING	3,942,069
ERGP23201457	INSTALLATION OF SOLAR LIGHT	ONGOING	201,340,721
ERGP23201464	RENOVATION OF CHEVRON HOSTEL	ONGOING	2,600,000
ERGP23201467	RENOVATION OF JUNIOR STAFF QUARTERS	ONGOING	4,960,000
ERGP23224630	REROOFING OF ABUJA HOSTEL	NEW	40,000,000
ERGP23224670	RENOVATION OF STAFF/NYSC QUARTERS	NEW	35,000,000
ERGP23225862	LANDSCAPING/INTERLOCKING OF HOSTEL AREAS IN ANNEX CAMPUS	NEW	68,000,000
ERGP23233375	PURCHASE OF LAPTOPS AND OTHER OFFICE EQUIPMENTS FOR BURSARY DEPARTMENT	NEW	8,711,211
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,647,379,732**
21	**PERSONNEL COST**		**1,116,002,047**
2101	**SALARY**		**791,083,492**
210101	**SALARIES AND WAGES**		**791,083,492**
21010101	SALARY		791,083,492
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**324,918,555**
210201	**ALLOWANCES**		**206,256,031**
21020111	REGULAR ALLOWANCES		206,256,031
210202	**SOCIAL CONTRIBUTIONS**		**118,662,524**
21020201	NHIS		39,554,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,108,349
22	**OTHER RECURRENT COSTS**		**1,142,166,537**
2202	**OVERHEAD COST**		**190,064,120**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,170,233**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,975,497
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,194,736
220202	**UTILITIES - GENERAL**		**29,759,656**
22020201	ELECTRICITY CHARGES		25,487,010
22020202	TELEPHONE CHARGES		287,385
22020203	INTERNET ACCESS CHARGES		2,550,803
22020205	WATER RATES		1,434,458
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,342,579**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,892,380
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		2,198,613
22020307	DRUGS & MEDICAL SUPPLIES		1,378,634
22020309	UNIFORMS & OTHER CLOTHING		4,595,445
220204	**MAINTENANCE SERVICES - GENERAL**		**29,608,005**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,655,792
22020402	MAINTENANCE OF OFFICE FURNITURE		2,702,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,993,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,288,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,311,584
22020406	OTHER MAINTENANCE SERVICES		2,655,792
220205	**TRAINING - GENERAL**		**674,438**
22020501	LOCAL TRAINING		674,438
220206	**OTHER SERVICES - GENERAL**		**8,379,416**
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		7,388,321
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**238,356**
22020708	MEDICAL CONSULTING		238,356
220208	**FUEL & LUBRICANTS - GENERAL**		**34,055,107**
22020801	MOTOR VEHICLE FUEL COST		8,645,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,328,063
22020803	PLANT / GENERATOR FUEL COST		24,081,096
220209	**FINANCIAL CHARGES - GENERAL**		**118,931**
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	**MISCELLANEOUS**		**44,717,399**
22021001	REFRESHMENT & MEALS		2,396,438
22021002	HONORARIUM & SITTING ALLOWANCE		1,644,409
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		29,920,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		4,793,664
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,198,219
2205	**SUBSIDIES GENERAL**		**952,102,417**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**952,102,417**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		952,102,417
23	**CAPITAL EXPENDITURE**		**389,211,148**
2302	**CONSTRUCTION / PROVISION**		**222,816,148**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**222,816,148**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		222,816,148
2303	**REHABILITATION / REPAIRS**		**166,395,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**166,395,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		166,395,000
	TOTAL PERSONNEL		**1,116,002,047**
	TOTAL OVERHEAD		**1,142,166,537**
	TOTAL RECURRENT		**2,258,168,584**
	TOTAL CAPITAL		**389,211,148**
	TOTAL ALLOCATION		**2,647,379,732**
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	166,395,000
ERGP23226214	SOLAR POWER GENERATING PLANT (SOLAR FARM)	NEW	222,816,148
0517026102	**SULEJA ACADEMY**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,855,529,551
21	PERSONNEL COST		715,944,421
2101	SALARY		511,051,005
210101	SALARIES AND WAGES		511,051,005
21010101	SALARY		511,051,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		204,893,416
210201	ALLOWANCES		128,235,766
21020111	REGULAR ALLOWANCES		128,235,766
210202	SOCIAL CONTRIBUTIONS		76,657,650
21020201	NHIS		25,552,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,105,100
22	OTHER RECURRENT COSTS		761,929,017
2202	OVERHEAD COST		105,000,003
220201	TRAVEL& TRANSPORT - GENERAL		9,762,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,633,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,129,098
220202	UTILITIES - GENERAL		16,962,035
22020201	ELECTRICITY CHARGES		15,224,422
22020202	TELEPHONE CHARGES		1,737,613
220203	MATERIALS & SUPPLIES - GENERAL		18,393,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,589,024
22020302	BOOKS		261,689
22020303	NEWSPAPERS		146,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,767,399
22020307	DRUGS & MEDICAL SUPPLIES		4,582,311
22020309	UNIFORMS & OTHER CLOTHING		1,046,755
220204	MAINTENANCE SERVICES - GENERAL		20,934,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,814,216
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,321,752
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,798,375
220206	OTHER SERVICES - GENERAL		10,657,419
22020601	SECURITY CHARGES		4,796,475
22020606	CLEANING AND FUMIGATION SERVICES		5,860,944
220208	FUEL & LUBRICANTS - GENERAL		24,202,575
22020801	MOTOR VEHICLE FUEL COST		11,062,311
22020803	PLANT / GENERATOR FUEL COST		13,140,264
220210	MISCELLANEOUS		4,086,992
22021001	REFRESHMENT & MEALS		2,093,509
22021006	POSTAGES & COURIER SERVICES		523,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,470,106
2205	SUBSIDIES GENERAL		656,929,014
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		656,929,014
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		656,929,014
23	CAPITAL EXPENDITURE		377,656,113
2301	FIXED ASSETS PURCHASED		113,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,000,000
23010106	PURCHASE OF VANS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		245,656,113
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,656,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		71,835,031
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		173,821,082
2303	REHABILITATION / REPAIRS		19,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		19,000,000
	TOTAL PERSONNEL		715,944,421
	TOTAL OVERHEAD		761,929,017
	TOTAL RECURRENT		1,477,873,438

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**377,656,113**
	TOTAL ALLOCATION		**1,855,529,551**
0517026102	**SULEJA ACADEMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	10,000,000
ERGP22202456	PURCHASE OF PATROL VEHICLE	ONGOING	40,000,000
ERGP23169604	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	68,000,000
ERGP23201934	CONSTRUCTION OF MODERN BAKERY	ONGOING	45,821,082
ERGP23201944	PURCASE OF SCHOLARSHIP MATERIAL	ONGOING	48,000,000
ERGP23202179	CONSTRUCTION OF 1 BLOCK OF STAFF CANTEEN	ONGOING	60,000,000
ERGP23202642	PURCHASE OF SCREENING MATERIALS FOR THE CONDUCT OF ENTRANCE EXAMINATION FOR GIFTED STUDENTS NATIONWIDE / PAYMENT OF EXAMINATION FEES FOR WAEC, NECO AND BECE	ONGOING	25,000,000
ERGP27169504	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	71,835,031
ERGP27201926	RENOVATION OF CLASSROOM TOILET	ONGOING	9,000,000
0517026103	**FSTC,DOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,044,704,256**
21	**PERSONNEL COST**		**363,710,046**
2101	**SALARY**		**259,466,448**
210101	**SALARIES AND WAGES**		**259,466,448**
21010101	SALARY		259,466,448
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,243,598**
210201	**ALLOWANCES**		**65,323,631**
21020111	REGULAR ALLOWANCES		65,323,631
210202	**SOCIAL CONTRIBUTIONS**		**38,919,967**
21020201	NHIS		12,973,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,946,645
22	**OTHER RECURRENT COSTS**		**329,475,833**
2202	**OVERHEAD COST**		**46,534,817**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,940,872**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,410,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,351
220202	**UTILITIES - GENERAL**		**4,408,183**
22020201	ELECTRICITY CHARGES		3,803,507
22020202	TELEPHONE CHARGES		220,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,959,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,504,676
22020302	BOOKS		30,351
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		640,468
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,585
22020307	DRUGS & MEDICAL SUPPLIES		1,260,702
22020309	UNIFORMS & OTHER CLOTHING		402,338
220204	**MAINTENANCE SERVICES - GENERAL**		**7,600,841**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,004,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,502,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		876,292
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,009,352
22020406	OTHER MAINTENANCE SERVICES		904,676
220205	**TRAINING - GENERAL**		**3,152,144**
22020501	LOCAL TRAINING		3,152,144
220206	**OTHER SERVICES - GENERAL**		**6,012,859**
22020601	SECURITY CHARGES		5,305,845

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		707,014
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,935**
22020708	MEDICAL CONSULTING		80,935
220208	**FUEL & LUBRICANTS - GENERAL**		**7,514,028**
22020801	MOTOR VEHICLE FUEL COST		3,204,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		302,338
22020803	PLANT / GENERATOR FUEL COST		4,007,014
220209	**FINANCIAL CHARGES - GENERAL**		**260,701**
22020901	BANK CHARGES (OTHER THAN INTEREST)		260,701
220210	**MISCELLANEOUS**		**6,604,315**
22021001	REFRESHMENT & MEALS		502,338
22021002	HONORARIUM & SITTING ALLOWANCE		503,507
22021003	PUBLICITY & ADVERTISEMENTS		402,338
22021004	MEDICAL EXPENSES		1,003,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		2,093,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286
22021009	SPORTING ACTIVITIES		503,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,201,169
2205	**SUBSIDIES GENERAL**		**282,941,016**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**282,941,016**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		282,941,016
23	**CAPITAL EXPENDITURE**		**351,518,377**
2303	**REHABILITATION / REPAIRS**		**351,518,377**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**351,518,377**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		107,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		20,000,000
23030108	REHABILITATION / REPAIRS - PRISONS		12,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		32,500,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		32,500,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		75,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		20,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		5,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		5,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		10,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		15,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		17,518,377
	TOTAL PERSONNEL		**363,710,046**
	TOTAL OVERHEAD		**329,475,833**
	TOTAL RECURRENT		**693,185,879**
	TOTAL CAPITAL		**351,518,377**
	TOTAL ALLOCATION		**1,044,704,256**
0517026103	**FSTC,DOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	12,000,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	15,000,000
ERGP23152598	CONSTRUCTION OF 1N0 2 STORY BUILDING FOR VICE PRINCIPALS	ONGOING	25,000,000
ERGP23171729	CONSTRUCTION OF MODERN DINING HALL AND KITCHEN	ONGOING	25,000,000
ERGP23171730	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	ONGOING	20,000,000
ERGP23178480	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	10,000,000
ERGP23202321	LANDSCAPING OF THE COLLEGE	ONGOING	20,000,000
ERGP23202405	CONSTRUCTION OF 1 NO. 2 UNITS JUNIOR STAFF QUARTERS	ONGOING	12,000,000
ERGP23230053	CONSTRUCTION OF PAVILLION	NEW	32,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23230063	REHABILITATION/OVERHAUL OF TWO HILUX VAN AND A BUS	NEW	20,000,000
ERGP23230076	PROCUREMENT OF TEACHING MATERIALS	NEW	5,000,000
ERGP23230081	PROCUREMENT OF SPORT EQUIPMENT	NEW	5,000,000
ERGP23230086	FURNISHING OF OFFICES	NEW	10,000,000
ERGP23230216	CONSTRUCTION OF 1KM ROAD	NEW	32,500,000
ERGP23230219	CONSTRUCTION OF BAKERY	NEW	15,000,000
ERGP23230228	PROCUREMENT OF OFFICE EQUIPMENT	NEW	17,518,377
ERGP23233677	CONSTRUCTION OF 3 NOS JUNIOR STAFF QUARTERS	NEW	75,000,000
0517026104	**FSTC DAYI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**835,280,784**
21	**PERSONNEL COST**		**158,927,100**
2101	**SALARY**		**113,227,978**
210101	**SALARIES AND WAGES**		**113,227,978**
21010101	SALARY		113,227,978
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**45,699,122**
210201	**ALLOWANCES**		**28,714,925**
21020111	REGULAR ALLOWANCES		28,714,925
210202	**SOCIAL CONTRIBUTIONS**		**16,984,197**
21020201	NHIS		5,661,399
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,322,798
22	**OTHER RECURRENT COSTS**		**333,547,886**
2202	**OVERHEAD COST**		**37,530,730**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,027,959**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		925,163
220202	**UTILITIES - GENERAL**		**3,609,376**
22020201	ELECTRICITY CHARGES		3,300,989
22020202	TELEPHONE CHARGES		51,398
22020203	INTERNET ACCESS CHARGES		154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,398
22020205	WATER RATES		51,398
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,497,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,989
22020302	BOOKS		205,592
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,592
22020306	PRINTING OF SECURITY DOCUMENTS		195,312
22020307	DRUGS & MEDICAL SUPPLIES		411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES		308,388
22020309	UNIFORMS & OTHER CLOTHING		411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,516
220204	**MAINTENANCE SERVICES - GENERAL**		**16,111,606**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,995,312
22020402	MAINTENANCE OF OFFICE FURNITURE		3,803,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,616,775
22020406	OTHER MAINTENANCE SERVICES		616,775
22020413	MAINTENANCE OF STREET LIGHTS		51,398
220205	**TRAINING - GENERAL**		**308,388**
22020501	LOCAL TRAINING		308,388
220206	**OTHER SERVICES - GENERAL**		**8,788,925**
22020601	SECURITY CHARGES		8,788,925
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**548,245**
22020702	INFORMATION TECHNOLOGY CONSULTING		342,653
22020703	LEGAL SERVICES		205,592

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**3,362,481**
22020801	MOTOR VEHICLE FUEL COST		797,104
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,592
22020803	PLANT / GENERATOR FUEL COST		2,154,193
22020806	COOKING GAS/FUEL COST		205,592
220209	**FINANCIAL CHARGES - GENERAL**		**102,796**
22020904	OTHER CRF BANK CHARGES		102,796
220210	**MISCELLANEOUS**		**1,173,015**
22021001	REFRESHMENT & MEALS		205,592
22021003	PUBLICITY & ADVERTISEMENTS		114,218
22021004	MEDICAL EXPENSES		205,592
22021006	POSTAGES & COURIER SERVICES		133,634
22021009	SPORTING ACTIVITIES		205,592
22021010	DIRECT TEACHING & LABORATORY COST		205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,795
2205	**SUBSIDIES GENERAL**		**296,017,156**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**296,017,156**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		296,017,156
23	**CAPITAL EXPENDITURE**		**342,805,798**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**265,759,798**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**265,759,798**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		76,370,220
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		164,389,578
2303	**REHABILITATION / REPAIRS**		**72,046,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,046,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,046,000
	TOTAL PERSONNEL		**158,927,100**
	TOTAL OVERHEAD		**333,547,886**
	TOTAL RECURRENT		**492,474,986**
	TOTAL CAPITAL		**342,805,798**
	TOTAL ALLOCATION		**835,280,784**
0517026104	**FSTC DAYI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226552	CONSTRUCTION OF 2,000 METERS (2KMS) ROAD NETWORK WITH DRAINAGES FACILITY	NEW	164,389,578
ERGP23226587	COMPLETION OF 1NO BLOCK OF 2 HOUSES FOR HOUSE STAFF QUARTERS	NEW	14,875,000
ERGP23226639	COMPLETION OF 2NOS. BLOCK OF BOYS HOSTEL	NEW	24,495,220
ERGP23226674	PROCUREMENT OF LABORATORY CONSUMABLES EQUIPMENTSFOR ROBOTICS AND MISSION KITD	NEW	5,000,000
ERGP23226705	PROVISION AND INSTALLATION OF SOLAR LIGTH IN ADMIN. BLOCK AND STREET LIGTHS	NEW	25,000,000
ERGP23226732	RENOVATION OF 1NO BLOCK OF GIRLS HOSTEL	NEW	19,000,000
ERGP23226758	RENOVATION OF 1NO BLOCK OF BOYS HOSTEL	NEW	18,000,000
ERGP23226797	PLASTERING OF PERIMETER FENCE.	NEW	22,000,000
ERGP23226848	RENOVATION OF 4UNITS OF 6 ROOMS TOILETS	NEW	30,046,000
ERGP23226887	CONSTRUCTION OF MODERN COLLEGE GATE	NEW	20,000,000
0517026105	**FSTC, OGUGU TOWN, KOGI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**776,605,814**
21	**PERSONNEL COST**		**133,670,428**
2101	**SALARY**		**95,394,109**
210101	**SALARIES AND WAGES**		**95,394,109**
21010101	SALARY		95,394,109
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,276,319**
210201	**ALLOWANCES**		**23,967,203**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		23,967,203
210202	**SOCIAL CONTRIBUTIONS**		**14,309,116**
21020201	NHIS		4,769,705
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,539,411
22	**OTHER RECURRENT COSTS**		**280,215,448**
2202	**OVERHEAD COST**		**30,215,448**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,275,160**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,275,160
220202	**UTILITIES - GENERAL**		**354,747**
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,122,829**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		572,069
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		3,379,706
220204	**MAINTENANCE SERVICES - GENERAL**		**4,032,589**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		629,210
220205	**TRAINING - GENERAL**		**965,655**
22020501	LOCAL TRAINING		965,655
220206	**OTHER SERVICES - GENERAL**		**509,790**
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	**FUEL & LUBRICANTS - GENERAL**		**5,584,358**
22020801	MOTOR VEHICLE FUEL COST		1,379,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		495,000
22020803	PLANT / GENERATOR FUEL COST		3,709,790
220209	**FINANCIAL CHARGES - GENERAL**		**146,618**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	**MISCELLANEOUS**		**3,223,702**
22021001	REFRESHMENT & MEALS		488,725
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	**SUBSIDIES GENERAL**		**250,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**250,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		250,000,000
23	**CAPITAL EXPENDITURE**		**362,719,938**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**282,719,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**282,719,938**
23020104	CONSTRUCTION / PROVISION OF HOUSING		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		202,719,938
	TOTAL PERSONNEL		**133,670,428**
	TOTAL OVERHEAD		**280,215,448**
	TOTAL RECURRENT		**413,885,876**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**776,605,814**
0517026105	**FSTC, OGUGU TOWN, KOGI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171308	CONSTRUCTION OF BOYS HOSTEL	ONGOING	40,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191968	CONSTRUCTION OF CLINIC	ONGOING	35,000,000
ERGP23202413	CONSTRUCTION OF 1 BLOCK OF 3 BEDROOM FLAT FOR PRINCIPAL RESIDENT	ONGOING	40,000,000
ERGP23202418	CONSTRUCTION OF 1 NO E-LIBRARY	ONGOING	45,719,938
ERGP23202421	CONSTRUCTION OF 1 NO MULTIPURPOSE HALL	ONGOING	80,000,000
ERGP23202433	CONSTRUCTION OF ICT AND FURNISHING	ONGOING	42,000,000
ERGP23225520	PROCUREMENT OF PHYSICS EQUIPMENT	NEW	30,000,000
ERGP23225710	PROCUREMENT OF CHEMISTRY EQUIPMENT	NEW	30,000,000
ERGP23225781	PROCUREMENT OF BIOLOGY EQUIPMENT	NEW	20,000,000
0517026106	**FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**754,491,821**
21	**PERSONNEL COST**		**111,556,436**
2101	**SALARY**		**78,918,936**
210101	**SALARIES AND WAGES**		**78,918,936**
21010101	SALARY		78,918,936
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,637,500**
210201	**ALLOWANCES**		**20,799,659**
21020111	REGULAR ALLOWANCES		20,799,659
210202	**SOCIAL CONTRIBUTIONS**		**11,837,841**
21020201	NHIS		3,945,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,891,894
22	**OTHER RECURRENT COSTS**		**280,215,447**
2202	**OVERHEAD COST**		**48,055,330**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,075,837**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,926,929
220202	**UTILITIES - GENERAL**		**8,154,747**
22020201	ELECTRICITY CHARGES		7,959,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,013,542**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,162,782
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		2,679,706
220204	**MAINTENANCE SERVICES - GENERAL**		**6,511,359**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,129,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	**TRAINING - GENERAL**		**965,655**
22020501	LOCAL TRAINING		965,655
220206	**OTHER SERVICES - GENERAL**		**5,479,250**
22020606	CLEANING AND FUMIGATION SERVICES		5,479,250
220208	**FUEL & LUBRICANTS - GENERAL**		**8,775,967**
22020801	MOTOR VEHICLE FUEL COST		6,977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		1,309,790
220209	**FINANCIAL CHARGES - GENERAL**		**146,618**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	**MISCELLANEOUS**		**7,932,355**
22021001	REFRESHMENT & MEALS		1,288,726
22021002	HONORARIUM & SITTING ALLOWANCE		1,933,089
22021007	WELFARE PACKAGES		3,708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	**SUBSIDIES GENERAL**		**232,160,117**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**232,160,117**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		232,160,117
23	**CAPITAL EXPENDITURE**		**362,719,938**
2302	**CONSTRUCTION / PROVISION**		**362,719,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,719,938**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,719,938
	TOTAL PERSONNEL		**111,556,436**
	TOTAL OVERHEAD		**280,215,447**
	TOTAL RECURRENT		**391,771,883**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**754,491,821**
0517026106	**FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23226317	CONSTRUCTION OF 1 NO BLOCK OF 4 CLASS ROOMS	NEW	40,000,000
ERGP23226372	CONSTRUCTION OF SPORT ARENA	NEW	150,000,000
ERGP23226429	RENOVATION OF 1 NO BLOCK OF BOYS HOSTEL	NEW	38,000,000
ERGP23226460	RENOVATION AND FURNISHING OF MOTOR VEHICLE WORKSHOP	NEW	15,000,000
ERGP23226484	PROCUREMENT OF 150 NOS DOUBLE BUNK STUDENTS BED	NEW	19,000,000
ERGP23226514	LANDSCAPING AND BEAUTIFICATION OF SCHOOL COMPOUND	NEW	10,000,000
ERGP23226567	WATER RETICULATION OF SCHOOL AND STAFF QUARTERS	NEW	11,000,000
ERGP23226599	PROCUREMENT OF LABORATORY WORKSHOP TOOLS	NEW	15,000,000
ERGP23226621	PROVISION OF SOLAR STREET LIGHT	NEW	15,500,000
ERGP23226669	PROCUREMENT OF KITCHEN UTENCILS	NEW	5,000,000
ERGP23226714	RENOVATION AND FURNISHING OF ADMIN BLOCK AND FITTINGS	NEW	34,219,938
ERGP23226774	PROCUREMENT OF 200 NOS CLASS ROOM FURNITURE	NEW	10,000,000
0517026107	**FSTC UMUAKA MO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**810,738,068**
21	**PERSONNEL COST**		**167,802,684**
2101	**SALARY**		**119,627,417**
210101	**SALARIES AND WAGES**		**119,627,417**
21010101	SALARY		119,627,417
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,175,267**
210201	**ALLOWANCES**		**30,231,154**
21020111	REGULAR ALLOWANCES		30,231,154
210202	**SOCIAL CONTRIBUTIONS**		**17,944,113**
21020201	NHIS		5,981,371
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,962,742
22	**OTHER RECURRENT COSTS**		**280,215,446**
2202	**OVERHEAD COST**		**63,900,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,075,379**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,900,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,175,179
220202	**UTILITIES - GENERAL**		**1,098,282**
22020201	ELECTRICITY CHARGES		1,017,982
22020203	INTERNET ACCESS CHARGES		80,300
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,624,289**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		63,789
22020304	MAGAZINES & PERIODICALS		510,500
22020307	DRUGS & MEDICAL SUPPLIES		2,050,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,189,131**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,350
22020402	MAINTENANCE OF OFFICE FURNITURE		1,530,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
22020406	OTHER MAINTENANCE SERVICES		2,278,230
220205	**TRAINING - GENERAL**		**2,800,000**
22020501	LOCAL TRAINING		2,800,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,573,819**
22020801	MOTOR VEHICLE FUEL COST		4,473,819
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		5,750,000
220209	**FINANCIAL CHARGES - GENERAL**		**148,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,627
220210	**MISCELLANEOUS**		**6,890,473**
22021001	REFRESHMENT & MEALS		1,300,358
22021002	HONORARIUM & SITTING ALLOWANCE		1,350,115
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		540,000
22021009	SPORTING ACTIVITIES		1,200,000
2205	**SUBSIDIES GENERAL**		**216,315,446**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**216,315,446**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,315,446
23	**CAPITAL EXPENDITURE**		**362,719,938**
2302	**CONSTRUCTION / PROVISION**		**362,719,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,719,938**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,719,938
	TOTAL PERSONNEL		**167,802,684**
	TOTAL OVERHEAD		**280,215,446**
	TOTAL RECURRENT		**448,018,130**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**810,738,068**
0517026107	**FSTC UMUAKA MO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23174830	CONSTRUCTION OF 1 BLOCK OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING	41,169,139
ERGP23202333	CONSTRUCTION OF HOME ECONOMICS / CATERING LAB	ONGOING	74,797,911
ERGP23202336	COMPLETION OF ADMIN BLOCK	ONGOING	27,400,250
ERGP23202340	COMPLETION OF DINNING HALL AND KITCHEN	ONGOING	29,500,000
ERGP23202343	RENOVATION OF TWO NOS OF BLOCK OF FOUR AND SIX CLASSROOMS	ONGOING	33,600,210
ERGP23230089	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	77,000,000
ERGP23230094	LANDSCAPING/EROSION CONTROL IN THE COLLEGE	NEW	40,000,000
ERGP23230103	CONSTRUCTION OF HOSTEL BUNK BEDS	NEW	9,000,000
ERGP23230110	CONSTRUCTION OF FURNITURE FOR CLASSROOMS	NEW	10,000,000
ERGP23230113	CONSTRUCTION OF SOLAR POWER	NEW	20,252,428
0517026108	**FSTC IGANGAN TOWN, OYO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**769,585,067**
21	**PERSONNEL COST**		**126,649,683**
2101	**SALARY**		**89,290,939**
210101	**SALARIES AND WAGES**		**89,290,939**
21010101	SALARY		89,290,939
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,358,744**
210201	**ALLOWANCES**		**23,965,103**
21020111	REGULAR ALLOWANCES		23,965,103
210202	**SOCIAL CONTRIBUTIONS**		**13,393,641**
21020201	NHIS		4,464,547
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,929,094
22	**OTHER RECURRENT COSTS**		**280,215,446**
2202	**OVERHEAD COST**		**48,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	**UTILITIES - GENERAL**		**2,600,000**
22020201	ELECTRICITY CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,352,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020306	PRINTING OF SECURITY DOCUMENTS		53,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,409,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**6,180,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,180,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,500,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	**MISCELLANEOUS**		**4,468,000**
22021001	REFRESHMENT & MEALS		268,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		1,500,000
22021007	WELFARE PACKAGES		900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	**SUBSIDIES GENERAL**		**232,215,446**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**232,215,446**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		232,215,446
23	**CAPITAL EXPENDITURE**		**362,719,938**
2303	**REHABILITATION / REPAIRS**		**362,719,938**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**362,719,938**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		362,719,938
	TOTAL PERSONNEL		**126,649,683**
	TOTAL OVERHEAD		**280,215,446**
	TOTAL RECURRENT		**406,865,129**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**769,585,067**
0517026108	**FSTC IGANGAN TOWN, OYO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191720	CONSTRUCTION OF 1BLOCK OF 2UNITS OF 3BEDROOM FLAT	ONGOING	22,051,303

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191721	CONSTRUCTION OF A BLOCK OF BOYS HOSTEL	ONGOING	36,233,302
ERGP23201980	CONSTRUCTION OF MODERN KITCHEN	ONGOING	44,995,323
ERGP23230768	CONSTRUCTION OF ONE BLOCK OF 4 UNITS CLASSROOM	NEW	27,750,991
ERGP23230774	RENOVATION OF A BLOCK OF SCIENCE LABORATORIES AND ICT WORKSHOP	NEW	35,000,000
ERGP23230785	CONSTRUCTION OF A BLOCK OF 3 ROOMS FOR TECHNICAL VOCATIONAL WORKSHOP	NEW	37,000,000
ERGP23230805	CONSTRUCTION OF GIRLS HOSTEL	NEW	100,000,000
ERGP23230807	CONSUMABLE MATERIALS FOR TECHNICAL TRADES	NEW	29,554,086
ERGP24201989	CONSTRUCTION OF AGRIC SCIENCE LABORATORY	ONGOING	30,134,933
0517026109	**FSTC GANDUJE TOWN, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**869,775,060**
21	**PERSONNEL COST**		**146,839,677**
2101	**SALARY**		**104,093,470**
210101	**SALARIES AND WAGES**		**104,093,470**
21010101	SALARY		104,093,470
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**42,746,207**
210201	**ALLOWANCES**		**27,132,186**
21020111	REGULAR ALLOWANCES		27,132,186
210202	**SOCIAL CONTRIBUTIONS**		**15,614,021**
21020201	NHIS		5,204,674
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,409,347
22	**OTHER RECURRENT COSTS**		**360,215,445**
2202	**OVERHEAD COST**		**28,035,445**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**550,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,715,005**
22020801	MOTOR VEHICLE FUEL COST		850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,065,005
220209	**FINANCIAL CHARGES - GENERAL**		**294,088**
22020901	BANK CHARGES (OTHER THAN INTEREST)		294,088
220210	**MISCELLANEOUS**		**2,376,352**
22021001	REFRESHMENT & MEALS		294,088
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021007	WELFARE PACKAGES		294,088

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		294,088
22021009	SPORTING ACTIVITIES		1,294,088
2205	**SUBSIDIES GENERAL**		**332,180,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**332,180,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		332,180,000
23	**CAPITAL EXPENDITURE**		**362,719,938**
2301	**FIXED ASSETS PURCHASED**		**89,940,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**89,940,000**
23010106	PURCHASE OF VANS		69,900,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		20,040,000
2302	**CONSTRUCTION / PROVISION**		**272,779,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**272,779,938**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		162,879,938
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,900,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
	TOTAL PERSONNEL		**146,839,677**
	TOTAL OVERHEAD		**360,215,445**
	TOTAL RECURRENT		**507,055,122**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**869,775,060**
0517026109	**FSTC GANDUJE TOWN, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12170398	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	ONGOING	90,000,000
ERGP23202366	CONSTRUCTION OF PRINCIPAL QUARTERS	ONGOING	29,800,000
ERGP23202378	CONSTRUCTION OF 10 BEDS CLINIC AND PROCUREMENT OF EQUIPMENT AND FURNITURES	ONGOING	48,079,938
ERGP23226122	SUPPLY OF STREET SOLAR LIGHTS	NEW	19,900,000
ERGP23226150	SUPPLY OF 150 Nos. OF DOUBLE BUNK BED FOR STUDENTS USE	NEW	20,040,000
ERGP23226172	PROCURRMENT OF 4X4 HILUX VAN UTILITY VEHICLE	NEW	69,900,000
ERGP23226767	CONSTRUCTION OF 1 BLOCK OF 4 Nos. of CLASSROOMS	NEW	85,000,000
0517026110	**FSTC AMUZU TOWN, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**676,804,205**
21	**PERSONNEL COST**		**33,868,822**
2101	**SALARY**		**23,980,423**
210101	**SALARIES AND WAGES**		**23,980,423**
21010101	SALARY		23,980,423
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,888,399**
210201	**ALLOWANCES**		**6,291,336**
21020111	REGULAR ALLOWANCES		6,291,336
210202	**SOCIAL CONTRIBUTIONS**		**3,597,063**
21020201	NHIS		1,199,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,398,042
22	**OTHER RECURRENT COSTS**		**280,215,446**
2202	**OVERHEAD COST**		**31,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,924,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,449,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,475,179
220202	**UTILITIES - GENERAL**		**614,705**
22020201	ELECTRICITY CHARGES		419,201
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,263,195**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,886
22020307	DRUGS & MEDICAL SUPPLIES		1,879,765
220204	**MAINTENANCE SERVICES - GENERAL**		**4,232,607**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		1,311,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		329,001
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**1,009,824**
22020606	CLEANING AND FUMIGATION SERVICES		1,009,824
220208	**FUEL & LUBRICANTS - GENERAL**		**5,410,474**
22020801	MOTOR VEHICLE FUEL COST		3,311,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		988,768
22020803	PLANT / GENERATOR FUEL COST		1,109,850
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**2,932,551**
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	**SUBSIDIES GENERAL**		**248,715,446**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**248,715,446**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		248,715,446
23	**CAPITAL EXPENDITURE**		**362,719,937**
2302	**CONSTRUCTION / PROVISION**		**362,719,937**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,719,937**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		362,719,937
	TOTAL PERSONNEL		**33,868,822**
	TOTAL OVERHEAD		**280,215,446**
	TOTAL RECURRENT		**314,084,268**
	TOTAL CAPITAL		**362,719,937**
	TOTAL ALLOCATION		**676,804,205**
0517026110	**FSTC AMUZU TOWN, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175033	CONSTRUCTION OF 200 BED GIRLS HOSTEL	ONGOING	138,711,711
ERGP23175064	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 FLATS OF 3 BEDROOM EACH AS STAFF QUARTERS	ONGOING	29,462,150
ERGP23202213	CONSTRUCTION OF 150 BEDS CAPACITY BOYS HOSTEL	ONGOING	100,000,000
ERGP23202225	CONSTRUCTION OF TECHNICAL WORKSHOPS	ONGOING	12,190,627
ERGP23202229	RENOVATION AND EQUIPING OF CHEMISTRY AND PHYSICS LABORATORIES	ONGOING	26,082,630
ERGP23202249	CONSTRUCTION OF ONE BLOCK OF 5 CLASSROOM	ONGOING	28,272,819
ERGP23228833	PURCHASE OF OFFICE EQUIPMENTS (1 RETROGRAPH, 2 PHOTOCOPIER, 4 LAPTOPS)	NEW	28,000,000
0517026111	**FSTC, MISAU, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**717,129,436**
21	**PERSONNEL COST**		**74,194,048**
2101	**SALARY**		**52,770,915**
210101	**SALARIES AND WAGES**		**52,770,915**
21010101	SALARY		52,770,915
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,423,133**
210201	**ALLOWANCES**		**13,507,495**
21020111	REGULAR ALLOWANCES		13,507,495
210202	**SOCIAL CONTRIBUTIONS**		**7,915,638**
21020201	NHIS		2,638,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,277,092

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**280,215,449**
2202	**OVERHEAD COST**		**82,800,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,729,144**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,312,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,416,928
220202	**UTILITIES - GENERAL**		**6,425,862**
22020201	ELECTRICITY CHARGES		5,341,693
22020203	INTERNET ACCESS CHARGES		1,084,169
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,208,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,673,354
22020303	NEWSPAPERS		1,084,169
22020304	MAGAZINES & PERIODICALS		584,169
22020307	DRUGS & MEDICAL SUPPLIES		8,866,771
220204	**MAINTENANCE SERVICES - GENERAL**		**13,135,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,441,693
22020402	MAINTENANCE OF OFFICE FURNITURE		1,168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,841,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,505,016
22020406	OTHER MAINTENANCE SERVICES		1,841,693
220205	**TRAINING - GENERAL**		**3,683,386**
22020501	LOCAL TRAINING		3,683,386
220206	**OTHER SERVICES - GENERAL**		**10,366,771**
22020601	SECURITY CHARGES		5,525,078
22020606	CLEANING AND FUMIGATION SERVICES		4,841,693
220208	**FUEL & LUBRICANTS - GENERAL**		**13,501,724**
22020801	MOTOR VEHICLE FUEL COST		6,930,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,346,708
22020803	PLANT / GENERATOR FUEL COST		4,224,138
220209	**FINANCIAL CHARGES - GENERAL**		**1,168,339**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,168,339
220210	**MISCELLANEOUS**		**5,581,203**
22021001	REFRESHMENT & MEALS		1,668,339
22021002	HONORARIUM & SITTING ALLOWANCE		1,336,677
22021007	WELFARE PACKAGES		1,168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		668,339
22021009	SPORTING ACTIVITIES		739,509
2205	**SUBSIDIES GENERAL**		**197,415,446**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**197,415,446**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		197,415,446
23	**CAPITAL EXPENDITURE**		**362,719,939**
2302	**CONSTRUCTION / PROVISION**		**362,719,939**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,719,939**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		37,099,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		97,687,220
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		227,933,690
	TOTAL PERSONNEL		**74,194,048**
	TOTAL OVERHEAD		**280,215,449**
	TOTAL RECURRENT		**354,409,497**
	TOTAL CAPITAL		**362,719,939**
	TOTAL ALLOCATION		**717,129,436**
0517026111	**FSTC, MISAU, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23203247	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	182,789,874
ERGP23227106	PROCUREMENT & INSTALLATION OF SOLAR LIGHT TO GIRLS HOSTEL, DINING AND CLINIC	NEW	20,049,029
ERGP23227127	PROCUREMENT & INSTALLATION OF SOLAR LIGHT TO PRINCIPAL'S HOUSE	NEW	17,050,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23227678	CONSTRUCTION OF 1 NO. STUDENTS' HOSTEL (GIRLS) OF 2 BLOCKS (PHASE II)	NEW	47,512,363
ERGP23227695	CONSTRUCTION OF 1 NO. STUDENTS HOSTEL (BOYS) OF 2 BLOCKS (PHASE II)	NEW	45,143,816
ERGP23227717	CONSTRUCTION OF 1 NO. BLOCK OF 11 CLASSROOMS (PHASE II)	ONGOING	50,174,857
0517026112	**FSTC, GASHUA, YOBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**645,498,957**
21	**PERSONNEL COST**		**2,563,570**
2101	**SALARY**		**1,848,415**
210101	**SALARIES AND WAGES**		**1,848,415**
21010101	SALARY		1,848,415
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**715,155**
210201	**ALLOWANCES**		**437,893**
21020111	REGULAR ALLOWANCES		437,893
210202	**SOCIAL CONTRIBUTIONS**		**277,262**
21020201	NHIS		92,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		184,841
22	**OTHER RECURRENT COSTS**		**280,215,449**
2202	**OVERHEAD COST**		**42,615,449**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,100,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,416,928
220202	**UTILITIES - GENERAL**		**3,425,862**
22020201	ELECTRICITY CHARGES		3,341,693
22020203	INTERNET ACCESS CHARGES		84,169
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,308,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,773,354
22020303	NEWSPAPERS		84,169
22020304	MAGAZINES & PERIODICALS		84,169
22020307	DRUGS & MEDICAL SUPPLIES		3,366,771
220204	**MAINTENANCE SERVICES - GENERAL**		**10,035,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,841,693
22020402	MAINTENANCE OF OFFICE FURNITURE		1,168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,341,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,505,016
22020406	OTHER MAINTENANCE SERVICES		2,841,693
220205	**TRAINING - GENERAL**		**1,683,386**
22020501	LOCAL TRAINING		1,683,386
220206	**OTHER SERVICES - GENERAL**		**3,381,771**
22020601	SECURITY CHARGES		2,525,078
22020606	CLEANING AND FUMIGATION SERVICES		856,693
220208	**FUEL & LUBRICANTS - GENERAL**		**10,502,170**
22020801	MOTOR VEHICLE FUEL COST		2,430,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,847,154
22020803	PLANT / GENERATOR FUEL COST		6,224,138
220209	**FINANCIAL CHARGES - GENERAL**		**168,339**
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,339
220210	**MISCELLANEOUS**		**3,010,033**
22021001	REFRESHMENT & MEALS		168,339
22021002	HONORARIUM & SITTING ALLOWANCE		336,677
22021007	WELFARE PACKAGES		1,168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		168,339
22021009	SPORTING ACTIVITIES		1,168,339
2205	**SUBSIDIES GENERAL**		**237,600,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**237,600,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,600,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**362,719,938**
2302	**CONSTRUCTION / PROVISION**		**362,719,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,719,938**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,719,938
	TOTAL PERSONNEL		**2,563,570**
	TOTAL OVERHEAD		**280,215,449**
	TOTAL RECURRENT		**282,779,019**
	TOTAL CAPITAL		**362,719,938**
	TOTAL ALLOCATION		**645,498,957**
0517026112	**FSTC, GASHUA, YOBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23228166	CONSTRUCTION OF ACCESS ROAD AND LANDSCAPPING OF SENIOR STAFF QUARTERS	NEW	27,960,540
ERGP23228213	LANDSCAPPING AND PROVISSION OF ACCESS ROAD AT INTRMIDIATE STAFF QUARTERS	NEW	29,230,960
ERGP23228230	PAINTING AND LANDSCAPPING OF 3 BLOCKS OS 12 CLASSROOMS	NEW	28,755,240
ERGP23228256	PAINTING AND LANDSCAPPING OF1STOREY BUILDING COLLEGE WORKSHOPS	NEW	27,678,230
ERGP23228275	RENOVATION OF 2 BLOCKS OF BOYS HOSTELS GOODLUCK JONATHAN AND OKONJO IWEALA HOUSES	NEW	28,980,100
ERGP23228292	RENOVATION OF 2 BLOCKS OF GIRLS HOSTELS MKO ABIOLA AND AHMED LAWAN HOUSES	NEW	26,692,300
ERGP23228310	SUPPLIES OF DOUBLE BUNKS	NEW	19,200,000
ERGP23228364	RENOVATION OF JUSTICE ALOOMA AND OKONJO IWEALA BOYS HOSTELS	NEW	28,693,480
ERGP23228382	UPGRADIND OF SOLAR AT ADMIN BLOCK CLASSROOMS BOYS AND GIRLS HOSTELS	NEW	29,948,220
ERGP23228399	SUPPLY OF KITCHEN UTENSILS AND DINNING TABLES	NEW	19,580,950
ERGP23228419	CONSTRUCTION OF PHASE 2 SPORTS COMPLEX	NEW	24,400,150
ERGP23228441	CONSTUCTION OF 1500M BARB WIRE ON SCHOOL FENCE	NEW	28,603,730
ERGP23228471	CONSTRUCTION OF 250M WALL FENCE	NEW	15,123,738
ERGP23228496	RENOVATION OF COLLEGE CLINIC	NEW	27,872,300
0517026113	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, ZAMBUK, GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,312,457,410**
21	**PERSONNEL COST**		**63,377,013**
2101	**SALARY**		**44,471,981**
210101	**SALARIES AND WAGES**		**44,471,981**
21010101	SALARY		44,471,981
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,905,032**
210201	**ALLOWANCES**		**12,234,235**
21020111	REGULAR ALLOWANCES		12,234,235
210202	**SOCIAL CONTRIBUTIONS**		**6,670,797**
21020201	NHIS		2,223,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,447,198
22	**OTHER RECURRENT COSTS**		**249,080,397**
2202	**OVERHEAD COST**		**44,080,397**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,750,000**
22020101	LOCAL TRAVEL& TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,750,000
220202	**UTILITIES - GENERAL**		**5,800,000**
22020201	ELECTRICITY CHARGES		2,750,000
22020202	TELEPHONE CHARGES		1,700,000
22020203	INTERNET ACCESS CHARGES		1,350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,870,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,750,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,520,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,250,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220206	**OTHER SERVICES - GENERAL**		**1,750,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,030,000**
22020801	MOTOR VEHICLE FUEL COST		1,850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,180,000
22020803	PLANT / GENERATOR FUEL COST		2,750,000
22020806	COOKING GAS/FUEL COST		2,250,000
220209	**FINANCIAL CHARGES - GENERAL**		**130,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		130,000
220210	**MISCELLANEOUS**		**10,500,397**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,700,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		2,700,397
22021009	SPORTING ACTIVITIES		1,520,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,580,000
2205	**SUBSIDIES GENERAL**		**205,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**205,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		205,000,000
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**325,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**325,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010113	PURCHASE OF COMPUTERS		225,000,000
2302	**CONSTRUCTION / PROVISION**		**1,144,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,144,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		160,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		694,000,000
2303	**REHABILITATION / REPAIRS**		**395,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**395,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		395,000,000
2305	**OTHER CAPITAL PROJECTS**		**136,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**136,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		136,000,000
	TOTAL PERSONNEL		**63,377,013**
	TOTAL OVERHEAD		**249,080,397**
	TOTAL RECURRENT		**312,457,410**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,312,457,410**
0517026113	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, ZAMBUK, GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226349	PROVISION OF SOLAR SECURITY LIGHTS IN THE COLLEGE COMPOUND	NEW	190,000,000
ERGP23226276	RENOVATION OF EXISTING SEVEN BLOCKS CLASSROOMS	NEW	210,000,000
ERGP23226296	PROVISION AND EQUIPPING OF SICK BAY	NEW	160,000,000
ERGP23226308	EXPANSION OF MODERN KITCHEN WITH WOOD EXTENSION AND RENOVATION OF DINING HALL	NEW	185,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23226312	CONSTRUCTION OF PRINCIPAL AND STAFF RESIDENTIAL QUARTERS	NEW	504,000,000
ERGP23226324	CONSTRUCTION OF COLLEGE ROAD NETWORK AND LANDSCAPING	NEW	130,000,000
ERGP23226336	CONSTRUCTION AND PROVISION OF SPORT PAVILION AND GAME FACILITIES	NEW	160,000,000
ERGP23226345	PROCUREMENT OF COMPUTERS, SCANNERS, PRINTERS AND PHOTOCOPING MACHINES	NEW	225,000,000
ERGP29226341	COMPUTER SOFTWARE AND SERVER ACQUISITION	NEW	136,000,000
ERGP30226316	PROCUREMENT OF 1NO UTILITY VEHICLE	NEW	100,000,000
0517026114	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, WURNO, SOKOTO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,293,333,291**
21	**PERSONNEL COST**		**44,252,894**
2101	**SALARY**		**31,148,907**
210101	**SALARIES AND WAGES**		**31,148,907**
21010101	SALARY		31,148,907
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,103,987**
210201	**ALLOWANCES**		**8,431,651**
21020111	REGULAR ALLOWANCES		8,431,651
210202	**SOCIAL CONTRIBUTIONS**		**4,672,336**
21020201	NHIS		1,557,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,114,891
22	**OTHER RECURRENT COSTS**		**249,080,397**
2202	**OVERHEAD COST**		**14,080,397**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,450,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	**UTILITIES - GENERAL**		**500,000**
22020201	ELECTRICITY CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
220206	**OTHER SERVICES - GENERAL**		**5,300,000**
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,780,397**
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,080,397
220210	**MISCELLANEOUS**		**700,000**
22021001	REFRESHMENT & MEALS		300,000
22021007	WELFARE PACKAGES		200,000
22021009	SPORTING ACTIVITIES		200,000
2205	**SUBSIDIES GENERAL**		**235,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**235,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		235,000,000
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2302	**CONSTRUCTION / PROVISION**		**2,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,000,000,000
	TOTAL PERSONNEL		**44,252,894**
	TOTAL OVERHEAD		**249,080,397**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**293,333,291**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,293,333,291**
0517026114	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, WURNO, SOKOTO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225308	PROVISION OF 60 NOS DINNING HALL TABLES AND BENCHES	NEW	10,000,000
ERGP23225325	PROVISION OF 1 NO UTILITY VEHICLE	NEW	65,000,000
ERGP23225347	SUPPLY OF 8 NOS LAPTOPS COMPUTERS FOR PRINCIPAL OFFICERS	NEW	11,400,000
ERGP23225362	CONSTRUCTION AND FURNISHING OF 20 NO. BED CAPACITY CLINIC	NEW	250,000,000
ERGP23225382	RENOVATION AND FURNISHING OF 3 BEDROOM PRINCIPAL'S QUARTER WITH SOLAR POWER	NEW	115,000,000
ERGP23225404	PROVISION OF 10KVA SOLAR POWER TO DINING HALL AND HOSTELS	NEW	80,000,000
ERGP23225432	PROVISION FOR LANDSCAPING	NEW	13,600,000
ERGP23233457	PROVISION OF 15KVA SOLAR POWER TO ADMIN BLOCK AND CLASSES	NEW	130,000,000
ERGP23233459	RENOVATION OF 2 NOS 3 BEDROOM (TYPE A) QUARTER	NEW	165,000,000
ERGP23233461	EXPANSION AND RENOVATION OF DINNING HALL AND KITCHEN	NEW	190,000,000
ERGP23233462	RENOVATION OF 5 NOS 2 BEDROOM (TYPE B) STAFF QUARTER	NEW	280,000,000
ERGP23233464	PROVISION OF 8KVA SOLAR POWER TO THE PRINCIPALS' QUARTERS	NEW	50,000,000
ERGP23233466	PROVISION OF SOLAR POWERED STREET LIGHTS WITH SENSORS	NEW	80,000,000
ERGP23233468	PROVISION OF BOREHOLES AND RETICULATION TO CLASSES, STAFF QUARTERS AND HOSTELS	NEW	100,000,000
ERGP23233550	UPGRADING AND REBRANDING OF THE COLLEGE FENCE AND GATES WITH SECURITY POSTS	NEW	80,000,000
ERGP23233551	CONSTRUCTION AND EQUIPING OF SPORT PAVILLION/ARENA	NEW	50,000,000
ERGP23233552	CONSTRUCTION OF 2 NOS 2 BEDROOM FLAT APPARTMENT	NEW	210,000,000
ERGP23233645	PURCHASE OF FIREPROOF CABINETS AND SAFE	NEW	10,000,000
ERGP23233646	PROVISION OF TRANSFORMER AND CONNECTION TO NATIONAL GRID	NEW	100,000,000
ERGP23233660	CONSTRUCTION OF TOILETS TO THE CLASSROOM AREA	NEW	10,000,000
0517026115	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, GWANARA, KWARA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,289,350,199**
21	**PERSONNEL COST**		**40,269,802**
2101	**SALARY**		**28,230,341**
210101	**SALARIES AND WAGES**		**28,230,341**
21010101	SALARY		28,230,341
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,039,461**
210201	**ALLOWANCES**		**7,804,910**
21020111	REGULAR ALLOWANCES		7,804,910
210202	**SOCIAL CONTRIBUTIONS**		**4,234,551**
21020201	NHIS		1,411,517
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,823,034
22	**OTHER RECURRENT COSTS**		**249,080,397**
2202	**OVERHEAD COST**		**32,421,367**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,288,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,288,921
220202	**UTILITIES - GENERAL**		**2,927,575**
22020201	ELECTRICITY CHARGES		2,027,811
22020203	INTERNET ACCESS CHARGES		899,764

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,703,104**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,061,291
22020303	NEWSPAPERS		1,008,204
22020304	MAGAZINES & PERIODICALS		788,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		979,456
22020306	PRINTING OF SECURITY DOCUMENTS		889,456
22020307	DRUGS & MEDICAL SUPPLIES		1,042,301
22020309	UNIFORMS & OTHER CLOTHING		934,199
220204	**MAINTENANCE SERVICES - GENERAL**		**6,956,138**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,032,913
22020402	MAINTENANCE OF OFFICE FURNITURE		978,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		979,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,078,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		902,297
22020406	OTHER MAINTENANCE SERVICES		1,088,431
22020410	MAINTENANCE OF ROADS AND BRIDGES		896,603
220205	**TRAINING - GENERAL**		**1,009,153**
22020501	LOCAL TRAINING		1,009,153
220206	**OTHER SERVICES - GENERAL**		**2,080,975**
22020601	SECURITY CHARGES		1,020,116
22020606	CLEANING AND FUMIGATION SERVICES		1,060,859
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,075,232**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,075,232
220208	**FUEL & LUBRICANTS - GENERAL**		**4,533,672**
22020801	MOTOR VEHICLE FUEL COST		1,311,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		992,301
22020803	PLANT / GENERATOR FUEL COST		1,218,693
22020806	COOKING GAS/FUEL COST		1,011,329
220210	**MISCELLANEOUS**		**4,846,597**
22021001	REFRESHMENT & MEALS		1,032,500
22021002	HONORARIUM & SITTING ALLOWANCE		1,076,373
22021003	PUBLICITY & ADVERTISEMENTS		1,094,971
22021006	POSTAGES & COURIER SERVICES		846,150
22021029	MONITORING ACTIVITIES & FOLLOW UP		796,603
2205	**SUBSIDIES GENERAL**		**216,659,030**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**216,659,030**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,659,030
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**465,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**465,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010108	PURCHASE OF BUSES		125,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		35,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**1,475,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,475,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		105,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		160,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		120,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		180,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2304	**PRESERVATION OF THE ENVIRONMENT**		**60,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**60,000,000**
23040102	EROSION & FLOOD CONTROL		60,000,000
	TOTAL PERSONNEL		**40,269,802**
	TOTAL OVERHEAD		**249,080,397**
	TOTAL RECURRENT		**289,350,199**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,289,350,199**
0517026115	**FEDERAL SCIENCE AND TECHNICAL COLLEGE, GWANARA, KWARA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227387	SUPPLY/PROVISION AND INSTALLATION OF SOLAR SYSTEM FOR ADMIN BLOCK	NEW	10,000,000
ERGP12233521	CONSTRUCTION OF 1.5KM CONTAIN ROAD NETWORK ROUND THE COLLEGE	NEW	160,000,000
ERGP20233520	EROSIONS CONTROL AND LANDSCAPING	NEW	60,000,000
ERGP23226935	CONSTRUCTION OF NOS OF STAFF QUARTERS	NEW	60,000,000
ERGP23226943	CONSTRUCTION AND FURNISHING OF 1 NO STUDENT CLINIC	NEW	40,000,000
ERGP23226963	CONSTRUCTION AND FRUNISHING OF 1 NO PRINCIPAL QUARTER	NEW	60,000,000
ERGP23227239	CONSTRUCTION OF ASSEMBLY HALL	NEW	55,000,000
ERGP23227334	PROCUREMENT OF UTILITY VEHICLE FOR PRINCIPAL	NEW	70,000,000
ERGP23227375	INTERLOCKING AND LANDSCAPING OF ADMIN BLOCK	NEW	15,000,000
ERGP23227426	RENOVATION OF JSS1 CLASSROOMS	NEW	30,000,000
ERGP23233498	CONSTRUCTION OF COLLEGE GATE WITH SECURITY POST AND TOILETS	NEW	10,000,000
ERGP23233500	CONSTRUCTION OF TECHNICAL WORKSHOPSMETAL WORKSHOP, WOOD WORK WORKSHOP, ENTREPRENEURSHIP WORKSHOP, ELECTRICAL WORKSHOP, PLUMBING AND FITTINGS WORKSHOP	NEW	160,000,000
ERGP23233503	CONSTRUCION OF 6 SENIOR STAFF QUARTERS	NEW	90,000,000
ERGP23233504	CONSTRUCTION OF 6 TWINS TWO BEDROOMS INTERMEDIATE QUARTERS	NEW	90,000,000
ERGP23233506	CONSTRUCTION OF EXAMINATIONS HALL	NEW	80,000,000
ERGP23233508	SUPPLY/PROVISIONS OF 400 EXAMINATION DESK AND CHAIRS	NEW	30,000,000
ERGP23233510	CONSTRUCTION OF 2 ICT LABORATORY OF 50 SYSTEM CAPACITY	NEW	60,000,000
ERGP23233513	CONSTRUCTION OF E-LIBRARY OF 350 CAPACITY	NEW	120,000,000
ERGP23233514	SUPPLY PROVISIONS OF LIBRARY TEXTBOOKS	NEW	35,000,000
ERGP23233515	SUPPLY AND PROVISIONS OF LIBRARY DESK AND CHAIRS FOR 350 CAPACITY STUDENTS	NEW	35,000,000
ERGP23233518	PURCHASE OF 32 SEATER COASTER BUS	NEW	125,000,000
ERGP23233522	CONSTRUCTION OF 5 STAFFROOMS OF 10 STAFF	NEW	40,000,000
ERGP23233523	CONSTRUCTION OF HODS AND VPS OFFICE COMPLEX OF 12 OFFICE ROOMS WITH WAITING ROOM AND TOILETS	NEW	65,000,000
ERGP23233524	CONSTRUCTION OF ASSEMBLY HALL OF 1500 CAPACITY	NEW	150,000,000
ERGP26233495	CONSTRUCTION OF SPORT PAVILION	NEW	180,000,000
ERGP29227409	PROCUREMENT OF LAPTOPS AND ACCESSORIES	NEW	10,000,000
ERGP29233512	SUPPLY AND INSTALLATION OF 250 COMPUTER SYSTEM WITH 10 PROJECTORS AND 10 PROJECTOR SCREEN	NEW	60,000,000
ERGP5233519	PURCHASE OF TRACTOR WITH TRAILERS PLOUGHED, HARROWER AND MOWERS	NEW	100,000,000
0517026116	**FSTC, MANGU, PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,200,000,000**
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**80,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,600,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**1,700,000**
22020203	INTERNET ACCESS CHARGES		1,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
220206	**OTHER SERVICES - GENERAL**		**12,800,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,500,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**14,900,000**
22021001	REFRESHMENT & MEALS		1,700,000
22021007	WELFARE PACKAGES		12,000,000
22021009	SPORTING ACTIVITIES		1,200,000
2205	**SUBSIDIES GENERAL**		**120,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,000,000
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		350,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
2302	**CONSTRUCTION / PROVISION**		**1,500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,500,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**200,000,000**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,200,000,000**
0517026116	**FSTC, MANGU, PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233636	DEVELOPMENT AND UPGRADING OF PHYSICAL INFRASTRUCTURE	NEW	1,500,000,000
ERGP23233637	PROVISION OF OFFICE EQUIPMENT AND FURNITURE	NEW	150,000,000
ERGP23233638	PURCHASE OF 2NOS UTILITY VEHICLE	NEW	350,000,000
0517026117	**FSTC. EKE. ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,200,000,000**
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COSTS**		**80,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**1,700,000**
22020203	INTERNET ACCESS CHARGES		1,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
220206	**OTHER SERVICES - GENERAL**		**12,800,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,500,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**14,900,000**
22021001	REFRESHMENT & MEALS		1,700,000
22021007	WELFARE PACKAGES		12,000,000
22021009	SPORTING ACTIVITIES		1,200,000
2205	**SUBSIDIES GENERAL**		**120,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,000,000
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		350,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
2302	**CONSTRUCTION / PROVISION**		**1,500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,500,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**200,000,000**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,200,000,000**
0517026117	**FSTC. EKE. ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233639	DEVELOPMENT AND UPGRADING OF PHYSICAL INFRASTRUCTURE	NEW	1,500,000,000
ERGP23233640	PROVISION OF OFFICE EQUIPMENT AND FURNITURE	NEW	150,000,000
ERGP23233641	PURCHASE OF 2NOS UTILITY VEHICLE	NEW	350,000,000
0517026118	**FSTC, OBUDU, CROSS RIVER STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,200,000,000**
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**80,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	**UTILITIES - GENERAL**		**1,700,000**
22020203	INTERNET ACCESS CHARGES		1,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
220206	**OTHER SERVICES - GENERAL**		**14,600,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		11,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,500,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**4,100,000**
22021001	REFRESHMENT & MEALS		1,700,000
22021007	WELFARE PACKAGES		1,200,000
22021009	SPORTING ACTIVITIES		1,200,000
2205	**SUBSIDIES GENERAL**		**120,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,000,000
23	**CAPITAL EXPENDITURE**		**2,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		350,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
2302	**CONSTRUCTION / PROVISION**		**1,500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,500,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**200,000,000**
	TOTAL CAPITAL		**2,000,000,000**
	TOTAL ALLOCATION		**2,200,000,000**
0517026118	**FSTC, OBUDU, CROSS RIVER STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23233642	DEVELOPMENT AND UPGRADING OF PHYSICAL INFRASTRUCTURE	NEW	1,500,000,000
ERGP23233643	PROVISION OF OFFICE EQUIPMENT AND FURNITURE	NEW	150,000,000
ERGP23233644	PURCHASE OF 2NOS UTILITY VEHICLE	NEW	350,000,000
0517027001	**LIBRARIANS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**249,080,397**
22	**OTHER RECURRENT COSTS**		**249,080,397**
2202	**OVERHEAD COST**		**249,080,397**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		61,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,000,000
220202	**UTILITIES - GENERAL**		**9,000,000**
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,000,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	**TRAININGS - GENERAL**		**29,000,000**
22020501	LOCAL TRAINING		29,000,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020701	FINANCIAL CONSULTING		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,280,397**
22020801	MOTOR VEHICLE FUEL COST		7,780,397
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**20,500,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**249,080,397**
	TOTAL RECURRENT		**249,080,397**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**249,080,397**
0517028001	**UNESCO PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,128,821,450**
21	**PERSONNEL COST**		**2,432,980,587**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,432,980,587**
210201	**ALLOWANCES**		**2,432,980,587**
21020102	FOREIGN SERVICE		2,432,980,587
22	**OTHER RECURRENT COSTS**		**408,397,841**
2202	**OVERHEAD COST**		**408,397,841**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,811,925**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,483,841
220202	**UTILITIES - GENERAL**		**16,373,236**
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,082,022**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES &PERIODICALS		963,132
220204	**MAINTENANCE SERVICES - GENERAL**		**18,877,377**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	**TRAINING - GENERAL**		**15,410,104**
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	**OTHER SERVICES - GENERAL**		**230,444,272**
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		203,476,590
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,311,516**
22020708	MEDICAL CONSULTING		2,311,516
220208	**FUEL & LUBRICANTS - GENERAL**		**23,115,156**
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526

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CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**15,410,104**
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	**MISCELLANEOUS**		**37,562,129**
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	**CAPITAL EXPENDITURE**		**287,443,022**
2303	**REHABILITATION / REPAIRS**		**287,443,022**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**287,443,022**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		287,443,022
	TOTAL PERSONNEL		**2,432,980,587**
	TOTAL OVERHEAD		**408,397,841**
	TOTAL RECURRENT		**2,841,378,428**
	TOTAL CAPITAL		**287,443,022**
	TOTAL ALLOCATION		**3,128,821,450**
0517028001	**UNESCO PARIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224409	REHABILITATION OF THREE NUMBERS OF QUARTERS OF THE DELEGATION	NEW	287,443,022
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,349,969,990**
21	**PERSONNEL COST**		**1,772,744,821**
2101	**SALARY**		**1,534,005,836**
210101	**SALARIES AND WAGES**		**1,534,005,836**
21010101	SALARY		1,534,005,836
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**238,738,985**
210201	**ALLOWANCES**		**10,299,168**
21020111	REGULAR ALLOWANCES		10,299,168
210202	**SOCIAL CONTRIBUTIONS**		**228,439,817**
21020201	NHIS		76,146,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,293,211
22	**OTHER RECURRENT COSTS**		**563,575,080**
2202	**OVERHEAD COST**		**563,575,080**
220201	**TRAVEL& TRANSPORT - GENERAL**		**129,276,841**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		101,354,115
220202	**UTILITIES - GENERAL**		**54,681,761**
22020201	ELECTRICITY CHARGES		51,515,281
22020203	INTERNET ACCESS CHARGES		3,166,480
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,185,745**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,780,598
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	**MAINTENANCE SERVICES - GENERAL**		**18,007,332**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		527,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,989,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,679,646
22020406	OTHER MAINTENANCE SERVICES		743,717

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**12,774,946**
22020501	LOCAL TRAINING		12,774,946
220206	**OTHER SERVICES - GENERAL**		**123,086,293**
22020601	SECURITY CHARGES		92,757,523
22020606	CLEANING AND FUMIGATION SERVICES		30,328,770
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,019,470**
22020701	FINANCIAL CONSULTING		4,849,558
22020703	LEGAL SERVICES		1,169,912
220208	**FUEL & LUBRICANTS - GENERAL**		**32,948,095**
22020801	MOTOR VEHICLE FUEL COST		11,388,219
22020803	PLANT / GENERATOR FUEL COST		21,559,876
220209	**FINANCIAL CHARGES - GENERAL**		**2,949,837**
22020902	INSURANCE PREMIUM		2,949,837
220210	**MISCELLANEOUS**		**157,644,760**
22021001	REFRESHMENT & MEALS		43,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		8,235,655
22021003	PUBLICITY & ADVERTISEMENTS		19,330,076
22021006	POSTAGES & COURIER SERVICES		832,879
22021007	WELFARE PACKAGES		85,749,559
23	**CAPITAL EXPENDITURE**		**4,013,650,089**
2301	**FIXED ASSETS PURCHASED**		**266,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**266,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010113	PURCHASE OF COMPUTERS		166,000,000
2302	**CONSTRUCTION / PROVISION**		**210,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**210,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		200,000,000
2303	**REHABILITATION / REPAIRS**		**150,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,387,650,089**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,387,650,089**
23050101	RESEARCH AND DEVELOPMENT		3,358,570,000
23050103	MONITORING AND EVALUATION		29,080,089
	TOTAL PERSONNEL		**1,772,744,821**
	TOTAL OVERHEAD		**563,575,080**
	TOTAL RECURRENT		**2,336,319,901**
	TOTAL CAPITAL		**4,013,650,089**
	TOTAL ALLOCATION		**6,349,969,990**
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23154072	MONITORING AND COMPLIANCE VISITATION TO ALL TVET INSTITUTIONS	ONGOING	29,080,089
ERGP23169118	PROCUREMENT OF ACCREDITATION/ MONITORING AND EVALUATION VEHICLES	ONGOING	100,000,000
ERGP23169136	CONSTRUCTION/ PROVISION OF ELECTRICITY AT NBTE SECRETARIAT COMPLEX, KADUNA	ONGOING	200,000,000
ERGP23169149	CONSTRUCTION/ PROVISION OF OFFICE BUILDINGS FOR NBTE ZONAL OFFICES	ONGOING	10,000,000
ERGP23170594	REHABILITATION/ REPAIRS OF NBTE LIAISON OFFICE, ABUJA	ONGOING	150,000,000
ERGP29154121	DIGITIZATION OF NBTE ACTIVITIES AND PROCUREMENT OF COMPUTERS PHASE III	ONGOING	166,000,000
ERGP30154012	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ASSESSORS & VERIFIERS; MONITORING & EVALUATION OF AWARDING BODIES, TRAINING PROVIDERS & SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL	ONGOING	150,000,000
ERGP30169105	CURRICULUM REVIEW/ DEVELOPMENT	ONGOING	190,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503196	CONSTRUCTION OF CONFERENCE HALL & FACILITIES AT NORTH WEST KATSINA	NEW	400,000,000
ERGP202503209	REHABILITATION, MODERNISATION AND SOPHISTICATED EQUIPPING OF SELECT SCHOOL CLASSROOM IN KEBBI	NEW	240,000,000
ERGP202503216	REHABILITATION, MODERNISATION AND SOPHISTICATED EQUIPPING OF SELECT SCHOOL CLASSROOM IN SELECTED LOCATION NE	NEW	100,000,000
ERGP202503219	CONSTRUCTION AND EQUIPPING OF FEMALE STUDENT HOSTEL AT SCHOOL OF HEALTH TECH JEGA	NEW	500,000,000
ERGP202503229	DIGITAL CONTENT CREATION AND EMPOWERMENT MOBILES NORTH	NEW	100,000,000
ERGP202503232	CONSTRUCTION AND EQUIPPING OF ARTIFICIAL INTELLIGENCE CENTRE IN KEBBI STATE SECTION I	NEW	450,000,000
ERGP202503233	CONSTRUCTION AND EQUIPPING OF ARTIFICIAL INTELLIGENCE CENTRE IN KEBBI STATE SECTION II	NEW	450,000,000
ERGP202503234	CONSTRUCTION AND EQUIPPING OF ARTIFICIAL INTELLIGENCE CENTRE IN KEBBI STATE SECTION III	NEW	300,000,000
ERGP20254720	CONSTRUCTION OF HAND AND SOLAR BOREHOLE ACROSS MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE	NEW	100,000,000
ERGP20254724	SUPPLY OF FURNITURE TO PRIMARY AND SECONDARY SCHOOLS ACROSS KUDAN/MAKARFI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20254727	SUPPLY AND INSTALLATION OF COMPUTERS TO ICT CENTRES IN SELECTED COMMUNITIES ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20258966	TRAINING OF YOUTH ON AI TECHNOLOGY AND ITS APPLICATION IN SHABU AREA, LAFIA/OBI FEDERAL CONSTITUENCY OF NASARAWA STATE	NEW	34,920,000
ERGP20258992	CAPACITY TRAINING FOR TEACHERS IN SURULERE 1, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	43,650,000
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,108,096,898**
21	**PERSONNEL COST**		**16,212,630,101**
2101	**SALARY**		**13,912,422,704**
210101	**SALARIES AND WAGES**		**13,912,422,704**
21010101	SALARY		13,912,422,704
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,300,207,397**
210201	**ALLOWANCES**		**216,666,108**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		216,666,108
210202	**SOCIAL CONTRIBUTIONS**		**2,083,541,289**
21020201	NHIS		694,513,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,389,027,526
22	**OTHER RECURRENT COSTS**		**318,023,420**
2202	**OVERHEAD COST**		**318,023,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**19,200,000**
22020201	ELECTRICITY CHARGES		10,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,238,052**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,438,052
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		3,100,000
22020314	PROCUREMENT OF POSTAL MAILBAGS/POSTAL PACKING MATERIALS(CARTONS,WRAPPERS)		0
220204	**MAINTENANCE SERVICES - GENERAL**		**36,648,832**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,908,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**85,000,000**
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		75,000,000
220206	**OTHER SERVICES - GENERAL**		**32,000,000**
22020601	SECURITY CHARGES		23,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**35,936,536**
22020701	FINANCIAL CONSULTING		4,936,536
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		4,000,000
22020709	AUDITING OF ACCOUNTS		23,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**13,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**48,000,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
23	**CAPITAL EXPENDITURE**		**11,577,443,377**
2301	**FIXED ASSETS PURCHASED**		**162,869,164**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**162,869,164**
23010119	PURCHASE OF POWER GENERATING SET		162,869,164
2302	**CONSTRUCTION / PROVISION**		**11,414,574,213**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**11,414,574,213**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,414,574,213
	TOTAL PERSONNEL		**16,212,630,101**
	TOTAL OVERHEAD		**318,023,420**
	TOTAL RECURRENT		**16,530,653,521**
	TOTAL CAPITAL		**11,577,443,377**
	TOTAL ALLOCATION		**28,108,096,898**
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP18223625	PURCHASE OF OFFICE FURNITURES AND EQUIPMENTS FOR HEADQUARTERS KADUNA	NEW	180,000,000
ERGP27170342	CONSTRUCTION AND FURNISHING OF ZARIA MAIN OPERATION CENTRE	ONGOING	162,869,164
ERGP27223622	RENOVATION OF MAIN ADMINISTRATIVE BUILDING HQTRS KADUNA	NEW	128,273,500
ERGP30203909	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	168,476,648
ERGP202502910	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASS ROOMS IN ZARIA KADUNA STATE.		150,000,000
ERGP202503211	CONSTRUCTION AND FURNISHING OF TSANGAYA ENTREPRENEURSHIP CENTRE IN SELECTED COMMUNITIES IN KEBBI	NEW	160,000,000
ERGP202503212	CONSTRUCTION OF ISLAMIC CENTRES IN KEBBI STATE	NEW	240,000,000
ERGP202503213	CONSTRUCTION AND EQUIPPING OF STUDENTS CENTRE IN BIRNIN KEBBI	NEW	240,000,000
ERGP202503214	RECONSTRUCTION, REHABILITATION AND PROVISION OF WATER TO COMMUNITITY ARABIC AND TSANGAYA SCHOOLS IN KEBBI	NEW	360,000,000
ERGP202503215	RECONSTRUCTION, REHABILITATION AND PROVISION OF WATER TO COMMUNITITY ARABIC AND TSANGAYA SCHOOLS IN KEBBI	NEW	400,000,000
ERGP202503218	PROVISION AND INSTALLATION OF SOLAR SYSTEM TO ISLAMIC CENTRES IN SOME COMMUNITIES IN KEBBI	NEW	500,000,000
ERGP20254103	SUPPLY OF LAPTOP COMPUTERS (HP) IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20254701	CONSTRUCTION, FURNISHING AND FENCING OF SCHOOLS IN VARIOUS COMMUNITIES IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20254702	CONSTRUCTION OF CENTRAL PRAYING AND LEARNING CENTRE AT TSHOHUWAR KASUWA, DUTSIN-MA, DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE (MULTIPLE LOTS)	NEW	300,000,000
ERGP20255470	ONGOING CONSTRUCTION OF MINI ADMINISTRATIVE OFFICE AT NIGERIA ARABIC VILLAGE, NGALA	NEW	250,000,000
ERGP20255471	ONGOING CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL AT NIGERIA ARABIC VILLAGE, NGALA.	NEW	400,000,000
ERGP20255620	INSTALLATIONS OF SOLAR LIGHTS TO JINO, KURAYE, KURABAU AND SOME SELECTED LEARINING CENTRES WITH IN THE CONSTITUENCY	NEW	300,000,000
ERGP20256284	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RENOVATION WITHIN SOME JUMMAT MOSQUES ACROSS TAKIA/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20256467	CONSTRUCTION AND FURNISHING OF 3 CLASSROOMS AND OFFICE TSANGAYA ISLAMIC SCHOOL IN ANKA L.G.A OF ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE (MULTIPLE LOTS)	NEW	150,000,000
ERGP20256470	CONSTRUCTION AND FURNISHING OF 3 CLASSROOMS AND OFFICE TSANGAYA ISLAMIC SCHOOL IN TALATA MAFARA L.G.A OF ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE (MULTIPLE LOTS)	NEW	150,000,000
ERGP20256516	SUPPLY & INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	300,000,000
ERGP20257705	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20257814	GRANT TO STUDENT IN TERTIARY INSTITUTIONS IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP20257956	TRAINING AND EMPOWERMENT OF YOUTHS ON SOCIAL AND ELECTRONIC MEDIA IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	108,000,000
ERGP20257957	ENTREPRENEURSHIP TRAINING OF YOUTH & WOMEN ON UP-CYCLING PLASTIC WASTES INTO INTERLOCKING PAVERS IN KURFI AND DUTSIN-MA LOCAL GOVERNMENT AREAS OF KATSINA STATE.	NEW	70,000,000
ERGP20257960	CONSTRUCTION OF CLASS AND STAFF ROOMS IN VARIOUS SCHOOLS OF DUTSIN-MA/KURFI FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	400,000,000
ERGP20258148	SUPPLY OF FOOD STUFFS (PERBOILED RICE) TO MEMBERS OF ANKA/TALATAN MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
ERGP20258808	SUPPY OF LAPTOP COMPUTERS FOR CONSTITUENTS OF DANBATTA/ MAODA FEDERAL CONSTITUENC, KANO STATE		15,994,065
ERGP20258983	PROVISION OF EDUCATIONAL GRANT IN NASSARAWA/TOTTO FEDERAL CONSTITUENCY. PROVISION OF EDUCATIONAL GRANT IN NASSARAWA / TOTTO FEDERAL CONSTITUENCY.	NEW	8,730,000
ERGP20259263	STUDENT GRANT/SCHOLARSHIP TO THE PEOPLE OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259264	CONSTRUCTION OF CBT STANDARD HALL/MEDIUM SPORT COMPLEX IN RIMI TOWN, KATSINA STATE. (MULTIPLE LOTS)		415,500,000
ERGP20259265	CONSTRUCTION OF BLOCK OF CLASS ROOMS WITHIN BRC FEDERAL CONSTITUENCY, KATSINA. (MULTIPLE LOTS)	NEW	415,500,000
ERGP20259266	SUPPLY OF MOTORCYCLES TO TEACHERS & COMMUNITY LEADERS OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	249,300,000
ERGP20259267	RENOVATION OF SOME SELECTED INSTITUTIONS WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	166,200,000
ERGP20259268	CONSTRUCTION OF LEARNING AND CONGREGATION CENTERS AT IYATAWA,BAKIYAWA AND SURROUNDING ENVIRONS WITHIN THEIR CONSTITUENCY. KATSINA STATE.(MULTIPLE LOTS)	NEW	332,400,000
ERGP20259423	SUPPLY AND DISTRIBUTION OF EDUCATIONAL MATERIALS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		10,000,000
ERGP20260109	(1) CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOM AT DARV-ARQAM IKARA, IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		50,000,000
ERGP20260616	UPGRADING OF TSANGAYA SCHOOL ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260617	TRAINING OF ISLAMIC SCHOLARS ON ACADEMIC ADVANCEMENT IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20260721	CONSTRUCTION OF 1.5KM ROAD IN UGWOLAWO, OFU LGA, KOGI EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260722	COMPLETION OF SOME ON-GOING FACTORIES IN KOGI EAST SENATORIAL DISTRICT	NEW	120,000,000
ERGP20260990	PURCHASE AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO SCHOOLS ACROSS THE 15 LOCAL GOVERNMENT AREAS IN KANO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20261007	PURCHASE AND SUPPLY OF VARIOUS MATERIALS FOR ORPHANAGE HOMES IN KOGI EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20261361	SUPPLY EMPOWERMENT MATERIALS AND CASH GRANT TO DANBATTA/MAKODA FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP20261722	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT JARKUKA PRIMARY SCHOOL, LAYIN ALLO ISAMIYYA BABBA IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP20261723	COMPLETION OF SATATIMA ISLAMIYYA SCHOOL IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP20261728	COMPLETION OF NIGERIA SECURITY AND CIVIL DEFENCE CORPS (NSCDC) OUT POST AT SHARADA BATA 'A' IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP20261730	ONGOING CONSTRUCTION OF DANTATA ROAD SAINT LOUIS ROAD IN KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	300,000,000
ERGP20261733	DISTRIBUTION OF LAPTOPS COMPUTERS TO STUDENTS ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261737	PURCHASE AND DISTRIBUTION OF BICYCLES TO PRIMARY SCHOOL CHILDREN ACROSS THE 15 LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20261740	INSTALLATION OF SOLAR STREET LIGHTS ACROSS FAGGE LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	250,000,000
ERGP20261742	INSTALLATION OF SOLAR STREET LIGHTS ACROSS MUNJIBIR LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261743	INSTALLATION OF SOLAR STREET LIGHTS ACROSS GEZAWA LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261744	INSTALLATION OF SOLAR STREET LIGHTS ACROSS TARAUNI LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261745	INSTALLATION OF SOLAR STREET LIGHTS ACROSSDALA LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	250,000,000
ERGP20261746	INSTALLATION OF SOLAR STREET LIGHTS ACROSS KANO MUNINCIPAL LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261747	INSTALLATION OF SOLAR STREET LIGHTS ACROSS GWALE LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261748	INSTALLATION OF SOLAR STREET LIGHTS ACROSS NASARAWA LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	250,000,000
ERGP20261749	INSTALLATION OF SOLAR STREET LIGHTS ACROSS MADOBI LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP20261750	INSTALLATION OF SOLAR STREET LIGHTS ACROSS WARAWA LOCAL GOVERNMENT AREA OF KANO CENTRAL SENATORIAL DISTRICT.	ONGOING	200,000,000
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,562,374,870**
21	**PERSONNEL COST**		**285,928,691**
2101	**SALARY**		**207,331,202**
210101	**SALARIES AND WAGES**		**207,331,202**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		207,331,202
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**78,597,489**
210201	**ALLOWANCES**		**48,954,209**
21020111	REGULAR ALLOWANCES		48,954,209
210202	**SOCIAL CONTRIBUTIONS**		**29,643,280**
21020201	NHIS		9,881,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,762,187
22	**OTHER RECURRENT COSTS**		**589,751,819**
2202	**OVERHEAD COST**		**589,751,819**
220201	**TRAVEL& TRANSPORT - GENERAL**		**114,382,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,253,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,126,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		64,002,517
220202	**UTILITIES - GENERAL**		**15,351,887**
22020201	ELECTRICITY CHARGES		6,675,944
22020202	TELEPHONE CHARGES		1,112,657
22020203	INTERNET ACCESS CHARGES		4,450,629
22020205	WATER RATES		3,112,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,025,049**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,344,930
22020302	BOOKS		2,225,315
22020303	NEWSPAPERS		1,112,657
22020304	MAGAZINES & PERIODICALS		1,335,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,447,846
22020306	PRINTING OF SECURITY DOCUMENTS		5,447,846
22020307	DRUGS & MEDICAL SUPPLIES		111,266
220204	**MAINTENANCE SERVICES - GENERAL**		**55,269,578**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,126,573
22020402	MAINTENANCE OF OFFICE FURNITURE		6,675,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,450,629
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,351,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,326,572
22020406	OTHER MAINTENANCE SERVICES		3,337,972
220205	**TRAINING - GENERAL**		**121,478,462**
22020501	LOCAL TRAINING		121,478,462
220206	**OTHER SERVICES - GENERAL**		**32,027,832**
22020601	SECURITY CHARGES		16,126,573
22020606	CLEANING AND FUMIGATION SERVICES		15,901,259
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,222,531**
22020708	MEDICAL CONSULTING		222,531
22020709	AUDITING OF ACCOUNTS		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**48,889,861**
22020801	MOTOR VEHICLE FUEL COST		5,337,972
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,450,629
22020803	PLANT / GENERATOR FUEL COST		39,101,260
220209	**FINANCIAL CHARGES - GENERAL**		**44,507,711**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,335,189
22020902	INSURANCE PREMIUM		43,172,522
220210	**MISCELLANEOUS**		**125,596,671**
22021001	REFRESHMENT & MEALS		4,450,629
22021002	HONORARIUM & SITTING ALLOWANCE		24,467,329
22021003	PUBLICITY & ADVERTISEMENTS		15,126,573
22021004	MEDICAL EXPENSES		1,112,657
22021006	POSTAGES & COURIER SERVICES		1,891,517
22021007	WELFARE PACKAGES		34,998,326
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,944
22021009	SPORTING ACTIVITIES		5,563,287
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,310,409
22021016	SERVICOM		5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**6,686,694,360**
2305	**OTHER CAPITAL PROJECTS**		**6,686,694,360**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,686,694,360**
23050101	RESEARCH AND DEVELOPMENT		6,686,694,360
	TOTAL PERSONNEL		**285,928,691**
	TOTAL OVERHEAD		**589,751,819**
	TOTAL RECURRENT		**875,680,510**
	TOTAL CAPITAL		**6,686,694,360**
	TOTAL ALLOCATION		**7,562,374,870**
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202264	RESKILLING OF 200 ENGLISH LANGUAGE AND MATHEMATICS TEACHERS OF SENIOR SECONDARY SCHOOLS ON THE ENHANCEMENT OF PEDAGOGICAL SKILLS	NEW	65,000,000
ERGP23202285	MONITORING AND EVALUATION OF SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	40,000,000
ERGP23202287	ONGOING DATA CAPTURING OF SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	60,000,000
ERGP23202292	DIGITIZATION OF NSSEC ACTIVITIES AND UPGRADE OF NSSEC WEBSITE AND SERVER	NEW	30,000,000
ERGP23202306	ANNUAL MONITORING AND INSPECTION OF ACCOUNT RECORD	NEW	15,000,000
ERGP23202310	GENERAL LEGAL SERVICES	ONGOING	40,000,000
ERGP23202315	PRODUCTION OF JINGLES AND AIRING OF NSSEC PROJECTS/PROGRAMMES ON NATIONAL ELECTRONIC MEDIA	NEW	10,000,000
ERGP23202323	MARKET SURVEY, PRICE INTELLIGENCE SURVELLANCE,PROCUREMENT AUDIT AND PARTICIPATION IN WORLDWIDE PROCUREMENT CONGRESS	NEW	10,000,000
ERGP23202325	PUBLICATION OF NSSEC DOCUMENTS	NEW	45,000,000
ERGP23202331	RETROFILLING/BACKUP/ RENEWABLE ENERGY FOR NSSEC OFFICE	NEW	15,000,000
ERGP23202365	NATIONAL FORUM FOR SMOES/SSEBS AND OTHER STAKEHOLDERS FROM THE 36 STATES AND FCT ON PROJECTS/PROGRAMMES AIMED AT REPOSITIONING SENIOR SECONDARY EDUCATION IN NIGERIA	NEW	40,000,000
ERGP23231098	PROVISION OF SAFE SCHOOLS GADGETS/DEVICES TO SELECTED SENIOR SECONDARY SCHOOLS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	30,000,000
ERGP23231103	UPGRADING/REHABILITATION OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT CENTRES IN SELECTED SENIOR SECONDARY ACROSS THE SIX GEO-POLITICAL ZONES	NEW	400,000,000
ERGP23231113	NATIONAL CAMPAIGN/EMPOWERMENT ON GROW WHAT YOU EAT INITIATIVE THROUGH THE REINTRODUCTION OF SCHOOL FARMING FOR STUDENTS OF SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	40,000,000
ERGP23231123	LONG VACATION SKILLS DEVELOPMENT PROGRAMME/EMPOWERMENT OF STUDENTS OF SELECTED SENIOR SECONDARY SCHOOLS IN THE SIX GEO POLITICAL ZONE	NEW	40,000,000
ERGP23231127	PROVISION OF TECHNICAL TOOL BOXES AND MATHEMATICS KITS IN SOME SELECTED SENIOR SECONDARY SCHOOLS ACROSS THE 36 STATES AND FCT	NEW	40,000,000
ERGP23231131	PROMOTION AND EMPOWERMENT OF INCLUSIVE EDUCATION AT THE SENIOR SECONDARY EDUCATION LEVEL NATIONWIDE	NEW	30,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23231132	CAPACITY BUILDING AND EMPOWERMENT ON DIGITAL LITERACY FOR TEACHERS OF SENIOR SECONDARY SCHOOLS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	40,000,000
ERGP23231134	PROMOTION AND ADOPTION OF EMERGING TECHNOLOGY, CODING, ROBOTICS, AND ARTIFICIAL INTELIGENCE FOR SENIOR SECONDARY SCHOOLS NATINWIDE	NEW	31,694,360
ERGP202503130	CONSTRUCTION AND EQUIPPING OF SMART CLASSROOMS IN THREE SELECTED SCHOOLS IN KANO STATE	NEW	500,000,000
ERGP20253611	CONSTRUCTION OF PRIMARY/SECONDARY SCH FOR THE DISABLED IN A SELECTED LOCATION IN NORTH WESTERN NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20254422	PROVISION AND SUPPLY OF TEACHING AIDS AND WRITING MATERIALS TO SENIOR SECONDARY SCHOOLS IN IKEJA LOCAL GOVERNMENT, LAGOS STATE	ONGOING	210,000,000
ERGP20254423	PROVISION OF SUPPORT TO STUDENTS IN KOGI STATE	ONGOING	150,000,000
ERGP20263206	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN EKITI STATE	NEW	200,000,000
ERGP20263207	REHABILITATION AND EQUIPPING OF SELECTED SENOR SECONDARY SCHOOL SCIENCE LABORATORY BUILDING EKITI STATE	NEW	150,000,000
ERGP20263208	CONSTRUCTION AND FURNISHING OF 3 CLASSROOM BLOCKS FOR SELECTED SENIOR SECONDARY SCHOOLS IN EKITI STATE	NEW	150,000,000
ERGP20263209	PROVISION SECURITY FENCING WIRE AND SECURITY GADGETS FOR SELECTED SENIOR SECONADR SCHOOLS IN KOGI STATE	NEW	250,000,000
ERGP20263210	TRAINING AND CAPACITY BUILDING FOR SELECTED SENIOR SECONDARY SCHOOL TEACHERS ON DIGITAL LITERACY AND USE OF TEACHING AIDS EKITI STATE	NEW	200,000,000
ERGP20263415	TRAINING OF TEACHERS ON INCLUSIVE PROGRAMS IN SOME SELECTED SECONDARY SCHOOL NATION WIDE	NEW	500,000,000
ERGP20263416	ALTERNATIVE POWER SUPPLY IN SOME SELECTED SECONDARY SCHOOL NATIONWIDE	NEW	455,000,000
ERGP20263417	CONSTRUCTION OF RURAL ACCESS ROAD IN SOME SELECTED AREAS OF OYO STATE	NEW	250,000,000
ERGP20263418	ALTERNATIVE POWER SUPPLY IN SOME SELECTED AREAS OF SOUTH WEST	NEW	400,000,000
ERGP20263419	CONSTRUCTION OF ALTERNATIVE ROADS IN SOME SELECTED AREAS OF OYO STATE	NEW	250,000,000
0517033001	**NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**31,835,983,171**
21	**PERSONNEL COST**		**464,124,445**
2101	**SALARY**		**464,124,445**
210101	**SALARIES AND WAGES**		**402,379,744**
21010101	SALARY		402,379,744
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,744,701**
210201	**ALLOWANCES**		**3,048,798**
21020111	REGULAR ALLOWANCES		3,048,798
210202	**SOCIAL CONTRIBUTIONS**		**58,695,903**
21020201	NHIS		19,565,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,130,602
22	**OTHER RECURRENT COSTS**		**398,097,384**
2202	**OVERHEAD COST**		**398,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**126,741,051**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,392,857
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,348,194
220202	**UTILITIES - GENERAL**		**24,505,045**
22020201	ELECTRICITY CHARGES		20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,500,045
22020203	INTERNET ACCESS CHARGES		2,050,000
22020205	WATER RATES		955,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,637,774**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		50,693
22020303	NEWSPAPERS		425,693
22020304	MAGAZINES & PERIODICALS		152,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		259,258
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,915,336**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,006,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,013,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,137,585
22020406	OTHER MAINTENANCE SERVICES		1,006,938
220205	**TRAINING - GENERAL**		**25,006,250**
22020501	LOCAL TRAINING		25,006,250
220206	**OTHER SERVICES - GENERAL**		**26,514,604**
22020601	SECURITY CHARGES		3,013,874
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,730
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,339,648**
22020708	MEDICAL CONSULTING		1,339,648
220208	**FUEL & LUBRICANTS - GENERAL**		**46,453,663**
22020801	MOTOR VEHICLE FUEL COST		25,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		953,663
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**901,388**
22020901	BANK CHARGES (OTHER THAN INTEREST)		901,388
220210	**MISCELLANEOUS**		**103,082,625**
22021001	REFRESHMENT & MEALS		10,262,500
22021002	HONORARIUM & SITTING ALLOWANCE		15,975,000
22021003	PUBLICITY & ADVERTISEMENTS		5,125,000
22021004	MEDICAL EXPENSES		1,006,940
22021006	POSTAGES & COURIER SERVICES		5,439,810
22021007	WELFARE PACKAGES		62,973,375
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,238,750
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,061,250
23	**CAPITAL EXPENDITURE**		**30,973,761,342**
2301	**FIXED ASSETS PURCHASED**		**220,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**220,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2303	**REHABILITATION / REPAIRS**		**150,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,000,000
2305	**OTHER CAPITAL PROJECTS**		**30,603,761,342**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,603,761,342**
23050101	RESEARCH AND DEVELOPMENT		30,603,761,342
	TOTAL PERSONNEL		**464,124,445**
	TOTAL OVERHEAD		**398,097,384**
	TOTAL RECURRENT		**862,221,829**
	TOTAL CAPITAL		**30,973,761,342**
	TOTAL ALLOCATION		**31,835,983,171**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517033001	**NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22226996	PROCUREMENT AND INSTALLATION OF SOLAR POWER SOLUTIONS IN SELECTED TSANGAYA SCHOOLS NATIONWIDE	NEW	100,000,000
ERGP22227216	SKILLS ACQUISITION PROGRAMMES FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN IN SELECTED STATES	NEW	50,000,000
ERGP22227370	RENOVATION AND EQUIPPING OF SELECTED TSANGAYA SCHOOLS AND OUT OF SCHOOL LEARNING CENTRES	NEW	150,000,000
ERGP22233363	SKILL ACQUISITION FOR ALMAJIRI LEARNERS AND ARABIC LANGUAGE	NEW	135,000,000
ERGP24226881	ESTABLISHMENT OF STATE OFFICES ACROSS THE 36 STATES	NEW	100,000,000
ERGP24227309	MOPPING UP EXERCISE FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN IN SELECTED STATES	NEW	100,000,000
ERGP29227116	PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT FOR COMMISSION OPERATIONS	NEW	50,000,000
ERGP29227240	UPDATE, RENEWAL, AND MAINTENANCE OF THE COMMISSIONS WEBSITE AND OFFICIAL EMAILS	NEW	45,761,342
ERGP29227283	DIGITALISATION OF WORK PROCESSES OF THE NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDRENS EDUCATION (NCAOOSCE)	NEW	50,000,000
ERGP30227333	ADVOCACY AND SENSITISATION CAMPAIGNS FOR CRITICAL STAKEHOLDERS ON OUT-OF-SCHOOL CHILDREN ISSUES	NEW	50,000,000
ERGP3227029	PURCHASE OF VEHICLES FOR PRINCIPAL OFFICERS	NEW	40,000,000
ERGP3227079	PROCUREMENT OF OPERATIONAL VEHICLE FOR THE COMMISSION	NEW	80,000,000
ERGP3227416	PROCUREMENT OF TEACHING AND LEARNING MATERIALS FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN NATIONWIDE	NEW	50,000,000
ERGP202503122	RENOVATION AND UPGRADE OF FACILITIES IN TSANGAYA SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP202503315	RENOVATION AND UPGRADE OF FACILITIES AT TSANGAYA SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20253612	CONSTRUCTION OF INCLUSIVE EDUCATION CENTERS IN SELECTED LOCATIONS IN KADUNA STATE (MULTIPLE LOTS)	NEW	1,500,000,000
ERGP20253615	CONSTRUCTION OF TECHNICAL & VOCATIONAL TRAINING COLLEGE IN KADUNA STATE (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253618	CONSTRUCTION OF CBT CENTRES IN SELECTED LOCAL GOVERNMENTS OF KADUNA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253623	PROVISION OF MOTORCYCLES TO PRIMARY/SECONDARY SCHOOLS TEACHERS IN SECURITY-PRONE AREAS OF NORTH WESTERN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20256580	CONSTRUCTION OF BLOCKS OF CLASSROOMS/SKILLS ACQUISITION CENTRE IN BUJI AREA OF JIGAWA STATE FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	73,000,000
ERGP20258017	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES AND TSANGAYA AND ISLAMIYYA SCHOOLS AND MOSQUES IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATES.	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258059	CONSTRUCTION AND EQUIPPING OF 2 NUMBER SKILLS DEVELOPMENT CENTERS FOR ALMAJIRI AND OUT OF SCHOOL CHILDREN TYPE C IN RABAH AND WURNO TOWNS SOKOTO STATE.	NEW	360,000,000
ERGP20258077	PROCUREMENT/SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN WURNO/RABAH FEDERAL CONST. SOKOTO STATE.	NEW	100,000,000
ERGP20258119	SUPPLY AND INSTALLATIONS OF ALL IN ONE SOLAR STREET LIGHTS TO SOME TSANGAYA, ISLAMIC SCHOOLS , COMMUNITY CENTERS, SKILLS ACQUISITION CENTERS AND SOME COMMUNITIES IN NASARAWA FED CONST, 20M OJU OBI FED. CONST.20M , KOSOFE FED. CONST. LAGOS 20M, SOKOTO NORTH/ SOKOTO SOUTH SOKOTO 25M, KOKO/BESSE/MAIYAMA FED. CONST.20M,IHIALA FED. CONST.ANAMBRA 20M, OROCHUKWU /OHAFIA FED. CONST. ABIA 20M, IFELODUN /OFFA/OYUN FED. CONST.25M, OSHODI/ISOLO FED. CONST.LAGOS 25M,MULTIPLE LOTS: JALINGO MARKET TO MAFINDI ROAD, JALINGO, TARABA STATE 25M; BIRNIN KUDU-BUJI FEDERAL CONSTITUENCY, JIGAWA STATE 20M	NEW	240,000,000
ERGP20262997	REHABILITATION AND CONSTRUCTION OF OBASANJO ITELE ROAD, NAZARETH ROAD OKE OLA, IMEKO, IDOGO TOWNSHIP ROAD AND CONSTRUCTION OF ODEDEYO - MEWURO ROAD IJNE	NEW	2,000,000,000
ERGP20262998	REHABILITATION AND CONSTRUCTION OF EYINNI HIGH SCHOOL TO LUSADA JUNCTION ROAD, IBOORO, IDIYA CENTRAL COMMUNITY ROAD, ROUNDA ABEOKUTA, ILE-ISE COMMUNITY ASUJE ROADAND SOYOYE COMMUNITY ROAD ABEOKUTA	NEW	2,000,000,000
ERGP20262999	REHABILITATION AND CONSTRUCTION OF PAKOIJI-IPORAN TOWNSHIP ROAD, IPOKIA WARD 2	NEW	1,500,000,000
ERGP20263000	REHABILITATION AND CONSTRUCTION OF RCC OPPOSITE HONDA AGBEBI COMMUNITY ROAD, AND AJUWON BAALE ROAD	NEW	1,500,000,000
ERGP20263001	PROVISION OF AMBULANCE, FURNITURES, DENTAL XRAY MACHINES AND DENTAL CHAIRS AT DENTAL CARE CENTRE IYIN EKITI STATE	NEW	1,000,000,000
ERGP20263002	CONSTRUCTION OF INNER ROADS IN DANMARKE, KATSINA STATE	NEW	1,500,000,000
ERGP20263003	CONSTRUCTION OF INTERNAL ROADS IN SABON GARI YARGOJE, SHARADA BURBUGAU KATSINA STATE	NEW	1,500,000,000
ERGP20263004	PROVISION OF THREE - IN - ONE SOLAR STREET LIGHT IN DANMARKE, JAMRUWA, GIDAN CHINDO AND SABON GIDA IN KANKARA LGA	NEW	1,000,000,000
ERGP20263005	CONSTRUCTION OF INNER ROADS IN GOVERNMENT SCIENCE COLLEGE, IN IYIN, EKITI STATE.	NEW	2,000,000,000
ERGP20263006	PROVISION OF WOMEN AND YOUTH EMPOWERNMENT TOOLS IN KANKARA LOCAL GOVERNMENT	NEW	1,000,000,000

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TH AND SOCIAL WELFARE - HQTRS

ROPRIATION ACT

ENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	1,206,487,102,523	49,432,172,349	1,120,917,733,140	2,376,837,008,012
			1,206,487,102,523	**49,432,172,349**	**1,120,917,733,140**	**2,376,837,008,012**

ROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	10,361,373,891	1,690,382,403	274,513,004,259	286,464,760,553
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	1,314,944,149	1,314,944,149
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,209,056,151	1,003,814,359	47,145,697,420	53,358,567,930
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	224,555,294	354,655,840	697,369,891	1,276,581,025
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	700,142,948	100,000,000	770,865,633	1,571,008,581
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	338,534,476	100,000,000	250,000,000	688,534,476
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	1,002,046,676	100,000,000	225,000,000	1,327,046,676
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	522,395,711	100,000,000	550,000,000	1,172,395,711
9.	0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	558,557,413	100,000,000	215,000,000	873,557,413
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	708,123,198	100,000,000	400,000,000	1,208,123,198
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	1,621,363,395	100,000,000	2,935,806,045	4,657,169,440
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	16,808,074,101	100,000,000	1,200,000,000	18,108,074,101
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	11,010,130,732	0	640,588,661	11,650,719,393
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	699,683,716	100,000,000	150,000,000	949,683,716
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	2,949,387,081	257,853,776	5,776,018,184	8,983,259,041
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	38,714,763	33,844,503	352,398,551	424,957,817
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	49,479,043	29,102,214	351,100,477	429,681,734
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	19,462,421	30,063,711	353,696,626	403,222,758
19.	0521020001	NURSE TUTOR TRAINNING KADUNA	182,814,294	29,914,569	349,672,595	562,401,458
20.	0521021001	NURSE TUTOR TRAINNING IBADAN	28,039,697	29,102,206	352,672,256	409,814,159
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	10,954,135,145	785,250,543	1,436,771,542	13,176,157,230
22.	0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	33,224,244	28,254,552	383,777,149	445,255,945
23.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	30,464,410	382,303,741	412,768,151
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	33,849,615	28,594,104	383,483,737	445,927,456
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	30,761,077,889	690,006,464	36,454,831,437	67,905,915,790
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	20,350,548,252	680,679,233	26,171,931,446	47,203,158,931
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	19,095,577,414	680,488,362	10,529,140,161	30,305,205,937
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	28,063,536,598	631,707,030	9,960,102,691	38,655,346,319

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	23,990,421,352	680,049,356	8,567,921,239	33,238,391,947
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	22,367,900,872	680,497,184	20,125,601,452	43,173,999,508
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	22,716,427,007	669,196,423	16,511,696,385	39,897,319,815
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	20,061,131,692	680,068,524	8,835,542,291	29,576,742,507
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	23,988,577,444	635,289,135	9,541,314,955	34,165,181,534
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	20,265,951,276	633,928,792	7,951,694,168	28,851,574,236
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	21,587,680,708	631,984,946	15,905,273,060	38,124,938,714
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	16,251,203,799	632,994,095	10,822,984,657	27,707,182,551
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	20,668,540,095	656,963,612	43,149,516,734	64,475,020,441
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	23,267,641,779	777,242,584	27,896,375,994	51,941,260,357
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	14,184,203,070	698,247,743	9,908,776,945	24,791,227,758
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	10,308,337,579	619,972,934	17,646,461,432	28,574,771,945
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	32,943,066,299	467,234,739	2,537,914,552	35,948,215,590
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	14,085,888,746	470,206,401	14,858,123,559	29,414,218,706
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	16,626,024,626	484,892,852	2,518,933,301	19,629,850,779
44.	0521026021	FEDERAL TEACHING HOSPITAL, KATSINA	16,190,878,580	620,101,406	21,340,286,003	38,151,265,989
45.	0521026022	DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE	5,700,489,887	474,211,541	6,729,834,803	12,904,536,231
46.	0521026023	RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.	4,245,491,349	474,211,541	4,722,825,025	9,442,527,915
47.	0521026024	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE	3,281,220,182	474,211,541	928,693,155	4,684,124,878
48.	0521026025	MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA	9,815,949,009	506,064,728	6,396,582,805	16,718,596,542
49.	0521026027	FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE	4,206,214,823	474,211,541	2,007,727,246	6,688,153,610
50.	0521026029	FEDERAL TEACHING HOSPITAL, OWERRI	17,321,187,506	502,436,221	3,189,517,971	21,013,141,698
51.	0521026030	FEDERAL UNIVERSITY TEACHING HOSPITAL, LAFIA, NASARAWA STATE	8,814,591,956	200,000,000	6,101,936,111	15,116,528,067
52.	0521026031	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, ILA -ORANGUN, OSUN STATE	2,763,220,182	200,000,000	4,000,000,000	6,963,220,182
53.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	17,608,781,828	471,470,762	2,430,290,245	20,510,542,835
54.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	15,932,823,942	482,470,762	24,767,439,014	41,182,733,718
55.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	10,317,228,499	446,248,537	10,950,085,357	21,713,562,393
56.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	4,295,307,593	398,020,783	1,662,078,813	6,355,407,189
57.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	3,060,213,187	397,446,399	1,217,497,390	4,675,156,976
58.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	5,914,576,620	662,988,532	1,331,618,922	7,909,184,074
59.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	3,848,607,267	398,249,822	1,354,909,738	5,601,766,827

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
60.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	3,802,929,818	400,077,305	1,074,481,109	5,277,488,232
61.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	6,876,546,543	560,407,370	4,394,654,040	11,831,607,953
62.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	6,580,049,536	597,700,807	3,473,582,164	10,651,332,507
63.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	564,917,848	222,061,325	635,934,629	1,422,913,802
64.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	3,669,331,049	446,944,707	1,431,721,083	5,547,996,839
65.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	6,768,910,810	541,163,824	1,709,871,574	9,019,946,208
66.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	7,628,957,306	522,245,603	5,191,021,741	13,342,224,650
67.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	7,573,336,377	528,975,850	2,476,637,064	10,578,949,291
68.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	4,164,911,635	515,789,555	4,436,488,636	9,117,189,826
69.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	12,258,021,726	634,074,997	9,635,655,307	22,527,752,030
70.	0521027018	FEDERAL MEDICAL CENTRE, OWO	12,281,489,092	500,611,340	5,902,309,349	18,684,409,781
71.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	16,840,230,084	498,793,311	21,432,679,291	38,771,702,686
72.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	11,045,091,269	499,997,713	3,198,886,153	14,743,975,135
73.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	8,682,049,179	575,681,006	5,482,273,245	14,740,003,430
74.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	12,357,473,402	595,593,062	4,600,840,888	17,553,907,352
75.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	8,823,377,351	559,233,237	13,658,353,885	23,040,964,473
76.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	8,111,086,758	546,228,277	7,207,919,647	15,865,234,682
77.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	8,031,980,631	470,277,729	5,287,488,588	13,789,746,948
78.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	9,128,941,430	439,705,973	17,235,784,473	26,804,431,876
79.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	8,610,300,947	440,401,574	14,800,668,135	23,851,370,656
80.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	9,063,999,305	501,498,281	5,475,224,653	15,040,722,239
81.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	7,522,759,404	504,575,940	2,551,632,864	10,578,968,208
82.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	23,146,624,637	487,827,985	12,698,375,685	36,332,828,307
83.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	15,108,384,001	458,619,249	2,141,500,528	17,708,503,778
84.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	8,111,729,475	604,856,746	3,910,909,779	12,627,496,000
85.	0521027039	NATIONAL EYE CENTRE KADUNA	3,392,310,642	399,967,859	1,912,156,334	5,704,434,835
86.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	3,744,395,112	406,394,363	4,968,560,418	9,119,349,893
87.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	757,732,897	344,659,239	991,071,558	2,093,463,694
88.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	5,746,963,909	353,771,875	1,360,971,204	7,461,706,988
89.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	2,833,413,198	538,697,664	4,036,935,192	7,409,046,054
90.	0521027048	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE	740,794,545	394,592,064	1,630,795,436	2,766,182,045
91.	0521027049	FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE	2,577,291,410	474,211,541	1,827,727,249	4,879,230,200
92.	0521027051	FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	1,670,368,560	474,211,541	6,425,986,692	8,570,566,793
93.	0521027052	NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE	1,875,622,267	394,592,064	605,795,436	2,876,009,767

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
94.	0521027053	NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE	2,255,855,927	394,592,064	645,795,436	3,296,243,427
95.	0521027054	NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE	2,404,378,915	394,592,064	1,665,795,436	4,464,766,415
96.	0521027055	FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE	3,005,147,244	474,211,541	2,057,727,248	5,537,086,033
97.	0521027056	FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE	2,361,413,302	474,211,541	2,007,727,248	4,843,352,091
98.	0521027057	FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE	1,422,212,786	474,211,541	3,929,663,359	5,826,087,686
99.	0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE	3,674,380,838	474,211,541	4,694,050,581	8,842,642,960
100.	0521027059	FEDERAL MEDICAL CENTRE IKOLE-EKITI, EKITI STATE	2,250,313,728	200,000,000	3,120,000,000	5,570,313,728
101.	0521027061	FEDERAL MEDICAL CENTRE MISAU, BAUCHI	2,261,413,302	200,000,001	3,000,000,000	5,461,413,303
102.	0521027062	FEDERAL MEDICAL CENTRE, EPE	2,261,413,302	200,000,000	3,000,000,000	5,461,413,302
103.	0521028001	FEDERAL STAFF CLINICS, ABUJA , PHASE I	0	40,577,564	0	40,577,564
104.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	41,210,430	0	41,210,430
105.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	41,210,430	0	41,210,430
106.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	41,210,430	0	41,210,430
107.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	46,802,342	0	46,802,342
108.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	77,438,598	716,060,578	793,499,176
109.	0521029001	PHS, ABUJA	0	18,550,087	0	18,550,087
110.	0521029002	PHS, YOLA	0	18,550,087	0	18,550,087
111.	0521029003	PHS, JALINGO	0	18,550,087	0	18,550,087
112.	0521029004	PHS, MAIDUGURI	0	18,550,087	0	18,550,087
113.	0521029005	PHS, DAMATURU	0	18,550,087	0	18,550,087
114.	0521029006	PHS, KANO	0	18,550,087	0	18,550,087
115.	0521029007	PHS, KASTINA	0	18,550,087	0	18,550,087
116.	0521029008	PHS, DUTSE	0	18,550,087	0	18,550,087
117.	0521029009	PHS, ILORIN	0	18,550,087	0	18,550,087
118.	0521029010	PHS, SOKOTO	0	18,550,087	0	18,550,087
119.	0521029011	PHS, IBADAN	0	18,944,542	0	18,944,542
120.	0521029012	PHS, ABEOKUTA	0	17,596,017	0	17,596,017
121.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	18,550,087	0	18,550,087
122.	0521029014	PHS, CALABAR	0	18,550,087	0	18,550,087
123.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	18,550,087	0	18,550,087
124.	0521029016	PHS, WARRI	0	18,550,087	0	18,550,087
125.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	25,600,781	0	25,600,781
126.	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	25,600,781	0	25,600,781
127.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	25,600,780	0	25,600,780
128.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1,173,706,766	364,672,400	753,988,364	2,292,367,530
129.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1,511,293,102	219,241,060	2,898,229,360	4,628,763,522
130.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	359,475,626	100,000,000	260,000,000	719,475,626
131.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	1,020,334,478	100,000,000	200,000,000	1,320,334,478
132.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	873,743,132	116,620,004	377,463,863	1,367,826,999
133.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	239,745,851	667,019,564	906,765,415
134.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	231,763,302	100,000,000	200,000,000	531,763,302
135.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	100,000,000	200,000,000	300,000,000

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
136.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	303,390,341	100,000,000	175,000,000	578,390,341
137.	0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)	1,778,962,407	524,031,226	35,184,398,197	37,487,391,830
138.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	4,610,394,117	361,598,713	1,648,428,455	6,620,421,285
139.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	4,372,640,739	371,552,963	1,571,118,412	6,315,312,114
140.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	3,674,047,793	337,457,436	1,592,802,976	5,604,308,205
141.	0521048004	NATIONAL FISTULA CENTRE, EDO STATE.	1,769,042,398	394,592,064	605,795,436	2,769,429,898
142.	0521049001	NATIONAL HOSPITAL	14,502,380,450	707,306,351	64,219,437,404	79,429,124,205
143.	0521050001	BASIC HEALTH CARE FUND	298,421,122,636	0	0	298,421,122,636
144.	0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	942,290,827	498,097,384	61,566,707,221	63,007,095,432
			1,206,487,102,523	**49,432,172,349**	**1,120,917,733,140**	**2,376,837,008,012**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**10,361,373,891**
2101	**SALARY**		**7,380,283,029**
210101	**SALARIES AND WAGES**		**7,380,283,029**
21010101	SALARY		7,380,283,029
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,981,090,862**
210201	**ALLOWANCES**		**1,874,048,408**
21020111	REGULAR ALLOWANCES		1,874,048,408
210202	**SOCIAL CONTRIBUTIONS**		**1,107,042,454**
21020201	NHIS		369,014,151
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		738,028,303
22	**OTHER RECURRENT COSTS**		**1,590,382,403**
2202	**OVERHEAD COST**		**1,590,382,403**
220201	**TRAVEL& TRANSPORT - GENERAL**		**300,524,130**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,084,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,308,016
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,631,321
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		91,500,000
220202	**UTILITIES - GENERAL**		**129,366,728**
22020201	ELECTRICITY CHARGES		42,404,654
22020203	INTERNET ACCESS CHARGES		22,649,696
22020204	SATELLITE BROADCASTING ACCESS CHARGES		27,878,618
22020206	SEWERAGE CHARGES		36,433,760
220203	**MATERIALS & SUPPLIES - GENERAL**		**111,777,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,389,786
22020303	NEWSPAPERS		7,033,661
22020304	MAGAZINES & PERIODICALS		5,491,618
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,377,621
22020306	PRINTING OF SECURITY DOCUMENTS		25,485,048
220204	**MAINTENANCE SERVICES - GENERAL**		**172,158,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		40,886,926
22020402	MAINTENANCE OF OFFICE FURNITURE		12,577,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,005,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,321,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,978,797
22020406	OTHER MAINTENANCE SERVICES		25,388,034
220205	**TRAINING - GENERAL**		**40,300,795**
22020501	LOCAL TRAINING		40,300,795
220206	**OTHER SERVICES - GENERAL**		**119,531,642**
22020601	SECURITY CHARGES		65,015,821
22020606	CLEANING AND FUMIGATION SERVICES		54,515,821
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**77,420,264**
22020701	FINANCIAL CONSULTING		13,306,268
22020702	INFORMATION TECHNOLOGY CONSULTING		10,099,407
22020703	LEGAL SERVICES		37,654,434
22020708	MEDICAL CONSULTING		16,360,155
220208	**FUEL & LUBRICANTS - GENERAL**		**201,623,409**
22020801	MOTOR VEHICLE FUEL COST		90,477,321
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,327,651
22020803	PLANT / GENERATOR FUEL COST		60,818,437
220209	**FINANCIAL CHARGES - GENERAL**		**34,710,746**
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,377,621
22020902	INSURANCE PREMIUM		25,333,125
220210	**MISCELLANEOUS**		**402,968,546**
22021001	REFRESHMENT & MEALS		71,758,979
22021002	HONORARIUM & SITTING ALLOWANCE		35,859,099
22021007	WELFARE PACKAGES		96,674,086
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,035,451
22021009	SPORTING ACTIVITIES		32,043,087
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,127,664
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,009,992

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,731,780
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		30,728,408
2301	**FIXED ASSETS PURCHASED**		**139,959,184,649**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**139,959,184,649**
23010105	PURCHASE OF MOTOR VEHICLES		733,646,637
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,196,680
23010113	PURCHASE OF COMPUTERS		46,475,352
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		139,145,865,980
2302	**CONSTRUCTION / PROVISION**		**39,642,516,876**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**39,642,516,876**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		39,642,516,876
2303	**REHABILITATION / REPAIRS**		**99,590,041**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**99,590,041**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		99,590,041
23050102	COMPUTER SOFTWARE ACQUISITION		39,836,016
23050103	MONITORING AND EVALUATION		1,743,477,084
23050104	ANNIVASARIES/CELEBRATIONS		96,270,372
	TOTAL PERSONNEL		**10,361,373,891**
	TOTAL OVERHEAD		**1,590,382,403**
	TOTAL RECURRENT		**11,951,756,294**
0521001001	**FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112202	COORDINATION, STRATEGIC DIRECTION AND PARTNERSHIP FOR EFFECTIVE IMPLEMENTATION OF RMNCAEH POLICY/STRATEGY INCLUDING PERFORMANCE REVIEW AT NATIONAL AND SUBNATIONAL LEVELS	NEW	59,754,025
ERGP25112251	QUARTERLY NHREC MONITORING OF AT LEAST 15 APPROVED STUDIES CLINICAL TRIALS AND REGISTERED AND ADVOCACY TO SUPPORT AND PROVIDE GRANT TO NIGERIA HEALTH RESEARCH ECOSYSTEM INSTITUTIONAL ETHICS COMMITTEES	NEW	5,311,895
ERGP25112255	JOINT PERFORMANCE MONITORING OF CAPITAL PROJECTS & PROGRAMMES IN THE HEALTH SECTOR IN LINE WITH THE PROVISIONS OF NATIONAL HEALTH ACT 2014	NEW	80,200,517
ERGP25112324	COMMEMORATION OF INTERNATIONAL CANCER WEEK IN NIGERIA, WORLD CANCER DAY AND CANCER AWARENESS	NEW	26,557,344
ERGP25112337	INTEGRATION OF TRADITIONAL COMPLEMENTARY & ALTERNATIVE MEDICINE INTO THE HEALTHCARE SYSTEM OF NIGERIA	NEW	66,393,361
ERGP25112538	BILATERAL SESSIONS WITH HEALTH AGENCIES ON 2026 BUDGET FORMULATION, DEFENCE WITH NATIONAL ASSEMBLY COMMITTEES ON HEALTH AND IMPLEMETATION	NEW	86,311,369
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	NEW	146,065,394
ERGP25112545	QUARTERLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	NEW	99,590,041
ERGP25112546	GENERAL RENOVATION AND FURNISHING OF PRINCIPAL OFFICERS OFFICES AND THEIR SUPPORTING STAFF AT FMOH&SW HEADQUARTERS	NEW	182,581,742
ERGP25112554	QUARTERLY STORES INVENTORY CONTROL IN ALL THE MINISTRY'S STORES ACROSS THE COUNTRY BY STAFF OF THE GENERAL SERVICES DEPARTMENT	NEW	56,434,357

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING WLAN AND LAN/CAPACITY BUILDING ON NETWORK AND MAINTENANCE OF NETWORK	NEW	87,785,302
ERGP25112573	PROCUREMENT AND INSTALLATION OF ENTERPRISE NETWORK SECURITY ANTIVIRUS SOFTWARE	NEW	82,062,194
ERGP25112584	UPGRADE OF SMART ICT TRAINING ROOM FOR ALL CATEGORIES OF FMOH STAFF TOWARDS THE DIGITALIZATION OF THE CIVIL SERVICE	NEW	98,481,272
ERGP25112589	CAPACITY BUILDING OF AUDIT PERSONNEL IN FORENSIC AUDITING	NEW	57,178,626
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	NEW	13,278,672
ERGP25112647	SNAKEBITE ENVENOMING : PROCURE OF 10,000 VIALS ANTISNAKE VENOM @N190,000/VIAL AND CONSUMABLES TO SCALING UP SUSTAINABLE SUPPLY OF ANTISNAKE VENOM IN NIGERIA	NEW	132,786,722
ERGP25112651	NIGERIA HOSTING THE 2025 GLOBAL CONGRESS ON SICKLE CELL DISEASE WITH PRSEIDENT OF NIGERIA PARTICIPATING.	NEW	19,918,008
ERGP25112770	MONITORING, EVALUATION, AND ASSESSMENT OF SERVICE CHARTER IMPLEMENTATIONS, QUALITY OF CARE, AND SERVICE DELIVERY IN FEDERAL HEALTH INSTITUTIONS IN THE SIX GEO-POLITICAL ZONNES	NEW	52,068,704
ERGP25132112	MONITORING & SUPERVISION OF MASS ADMINISTRATION OF MEDICINES (MAM) ,MSSV VISIT TO ZONES, SUPPLY CHAIN TWG MEETINGS TO STRENGHTEN COLABORATION TOWARDS ELIMINATION OF NTDS IN NIGERIA AND WORLD NTD DAY COLLABORATION 2025.	NEW	23,795,381
ERGP25132113	EPIDEMIOLOGICAL AND ENTOMOLOGICAL SURVEYS FOR LYMPHATIC FILARIASIS AND ONCHOCERCIASIS IN 15 NTDS ENDEMIC STATES;ANALYSIS OF 12,000 ONCHOCERCIASIS DBS SAMPES	NEW	26,557,344
ERGP25132115	CASE SEARCH OF HAT IN DELTA AND EDO STATES. GUINEA WORM SURVEILLANCE AND SUPPORTIVE SUPPERVISION OF HCWS; MAINTAINING GWD SURVEILLANCE IN BORDER COMMUNITIES/STATES; CROSS BORDER MEETINGS ON GWD/NTDs	NEW	6,639,336
ERGP25132125	DEVELOPMENT OF LEGAL,REGULATORY FRAMEWORKAND POLICY FOR OCCUPATION HEALTH IN WORKPLACES AND SENSITIZATION AND DISTRIBUTION OF THE DOCUMENTS AND IEC MATERIALS FOR HEALTH EDUCATION	NEW	6,639,336
ERGP25132126	NATIONWIDE PROMOTIVE AND PREVENTIVE OCCUPATIONAL HEALTH ACTIVITIES AND SUPERVISION OF OCCUPATIONAL HEALTH SERVICES IN WORKPLACES	NEW	6,639,336
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA) AND WORLD WEEK OF REMEMBRANCE OF CRASH VICTIMS; WORLD TRAUMA WEEK AND GLOBAL ROAD SAFETY WEEK (GRSW)	NEW	33,196,680
ERGP25132148	IMPLEMENTATION OF THE NATIONAL SURGICAL, OBSTETRICS, ANESTHESIA & NURSING PLAN (NSOANP)	NEW	66,393,361
ERGP25132163	STRENGTHENING OF THE NATIONAL HEALTH INFORMATION MANAGEMENT SYSTEM (DHIS 2) TO IMPROVE DATA QUALITY AND DATA USE.	NEW	17,076,477
ERGP25132164	SUPPORT FOR DATA GOVERNING STRUCTURES AT ALL LEVELS	NEW	31,536,846
ERGP25132188	REVIEW OF THE SECOND EDITION OF THE NATIONAL DRUG DISTRIBUTION GUIDELINES	NEW	53,114,689

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES PROJECTS	NEW	79,672,033
ERGP25132196	UPDATE OF E-DATABASE FOR ASSET REGISTER AND DEVELOPMENT OF INVENTORY DASH BOARD IN FMOH&SW HEADQUARTERS AND ITS AGENCIES	NEW	63,073,693
ERGP25132215	STRENGTHEN COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF 874 SENIOR AND JUNIOR STAFF ANNUAL PROMOTION EXERCISE IN THE HEADQUARTERS AND THE SIX GEO-POLITICAL ZONES	NEW	66,715,369
ERGP25132216	MANPOWER AUDITING TO ASCERTAIN THE ACTUAL STAFF STRENGHT ON GOVERNMENT PAYROLL IN THE MINISTRY FOR PLANNING PURPOSES	NEW	23,370,463
ERGP25132224	SPECIALIZE TRAINING TO STRENGTHEN CAPACITY OF LEGAL OFFICERS	NEW	13,278,672
ERGP25132226	QUARTERLY MINISTERIAL SERVICOM NETWORKING RETREAT FOR NODAL/FOCAL/PRINCINPAL OFFICERS IN THE FEDERAL HEALTH INSTITUTIONS, AND ENGAGEMENT WITH OTHER STAKEHOLDERS	NEW	45,896,807
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	NEW	14,606,539
ERGP25132240	MONITORING OF PPP PROJECTS IN FEDERAL TERTIARY HEALTH INSTITUTIONS	NEW	164,416,651
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES IN THE HEALTH SECTOR	NEW	82,407,439
ERGP25132242	INTERACTION WITH DIASPORA PHYSICIANS, NURSES, PHARMACISTS AND PHARMACEUTICAL SCIENTISTS' ASSOCIATIONS AND SUPPORTIVE CAPACITY BUILDING FOR INTERNATIONAL CONFERENCES AND PROGRAMMES ORGANIZED BY DIASPORA HEALTH ASSOCIATIONS	NEW	131,076,960
ERGP25132265	SCALING UP OF THE PROVISION OF MATERNAL, INFANT AND YOUNG CHILD NUTRITION INTERVENTION IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVELLANCE SYSTEM (NUT.3.NP)	NEW	69,208,566
ERGP25132268	REVIEW OF THE STRATEGIC POLICY ON HEALTHCARE FOR THE AGED; CONDUCT SUPPORTIVE SUPERVISION AND DESIGNATION OF TWO SECONDARY HEALTH FACILITIES PER GEOPOLITICAL ZONE TO PROVIDE GERIATRICS SERVICES TO SENIOR CITIZENS.	NEW	39,836,016
ERGP25132270	ARTICULATION OF POLICY/STRATEGIC PLANS AND COORDINATION FOR EFFECTIVE IMPLEMENTATION OF CHILD HEALTH POLICY FOR TARGETTED NEWBORN AND CHILD HEALTH OUTCOMES.	NEW	66,393,361
ERGP25132490	REPLACEMENT OF WEAK ARMOURED CABLES AND WORN-OUT CIRCUIT BREAKERS IN ALL 11 FLOORS OF THE MINISTRY	NEW	29,877,012
ERGP25155542	IMPLEMENTATION OF THE NATIONAL STRATEGIC PLAN FOR EAR & HEARING CARE IN NIGERIA AND EXPANSION TO THE 36 STATES + FCT	NEW	165,983,402
ERGP25155546	COMMEMORATION OF THE WORLD PHARMACY AND WORLD DRUG DAY	NEW	26,557,344
ERGP25155560	OPERATIONALISATION OF THE STANDING MEDICAL BOARD (SMB)	NEW	33,196,680
ERGP25155609	POLICY ARTICULATION ON HEALTH CARE WORKERS FOR OXYGEN UTILISATION AND OXYGEN EQUIPMENT	NEW	59,754,025

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25155634	PARTICIPATION IN GLOBAL AND REGIONAL ACTIVITIES ON PATIENT SAFETY	NEW	13,278,672
ERGP25155692	QUARTERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORING ACROSS MINISTRY'S AGENCIES AND PARASTATALS IN THE SIX(6) GEOPOLITICAL ZONES	NEW	169,535,447
ERGP25155695	PROCUREMENT AND ISTALLATION OF OFFICE EQUIPMENT FOR PROTOCOL UNIT	NEW	13,278,672
ERGP25155698	PROCUREMENT OF 3NO OPERATIONAL VEHICLE FOR PROTOCOL UNIT	NEW	298,770,124
ERGP25155718	ESTABLISHMENT OF A ROBUST AND SCALABLE ELECTRONIC MANAGEMENT (ECM) SYSTEM	NEW	344,489,920
ERGP25156210	PROCUREMENT OF LAW BOOKS AND UPDATED LAW MATERIALS FOR LEGAL DEPARTMENT	NEW	82,991,701
ERGP25156214	STRENGTHENING CAPACITY OF LEGAL OFFICERS IN THE FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS ON LEGAL MATTERS	NEW	66,393,361
ERGP25156732	DEVELOPMENT OF NATIONAL HEALTH RESEARCH STRATEGIC PLAN 2025-2030	NEW	6,639,336
ERGP25156739	SUPPORT FOR PREPARATION OF ANNUAL HEALTH REPORT AND STATE OF THE HEALTH OF NIGERIANS AS PROVIDED IN THE NATIONAL HEALTH ACT 2024	ONGOING	25,893,411
ERGP25156743	OPERATIONALISATION OF THE NATIONAL HEALTH WORKFORCE REGISTRY (NHWR) AND WORKFORCE INDICATOR OF STAFFING NEED (WISN)	NEW	6,985,271
ERGP25156755	DEVELOPMENT AND OPERATIONALISATION OF STRATEGIC PLANS: ANNUAL OPERATIONAL PLANS (AOP) FOR DEPARTMENTS, AGENCIES AND PARASTATALS OF FMOH.	NEW	8,751,645
ERGP25156758	KNOWLEDGE MANAGEMENT FOR HEALTH SYSTEM STRENGTHENING IN NIGERIA HEALTH SECTOR & IMPLEMENTATION, OPERATIONAL AND TRANSLATION RESEARCH FOR NATIONAL HEALTH RESEARCH EXPERT WORKING GROUP	NEW	6,639,336
ERGP25156845	PROCUREMENT AND INSTALLATION OF PTZ CAMERAS, VANDAL DOME CAMERAS, NVR, COMLEMENTARY STORAGE 12 TB HDD AND ITS ACCESSORIES	NEW	13,278,672
ERGP25156851	COMPUTERISATION OF MINISTRY'S CENTRAL STORE AND DEVELOPMENT OF E-STORE INVENTORY MANAGEMENT	NEW	33,196,680
ERGP25156861	PROVISION OF PORTABLE FIRE EXTINGUISHERS FOR ALL FMOH&SW AND VEHICLES C-CAUTION IN COMPLIANCE WITH FIRE SERVICE AND ROAD SAFETY REGULATIONS STANDARD	NEW	43,155,685
ERGP25156944	MONITORING TRANSPARENT IMPLIMENTATION AND COMPLIANCES WITH 2024 CAPITAL APPROPRIATION NATIONWIDE. CODE OF ETHICS, NATIONAL ANTI-CORRUTION LAWS AND DECLARATION TO ENSURE ACCOUNTABILITY.	NEW	43,314,033
ERGP25157232	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	NEW	13,278,672
ERGP25158193	ARTICULATION OF POLICY AND STATEGIC PLAN AND FACILITATE DELIVERY OF SAFEMOTHERHOOD INTERVENTIONS FOR REDUCTION OF MATERNAL MORTALITY AND MOBIDITY IN NIGERIA.	NEW	46,475,353
ERGP25158195	INCREASE ACCESS TO COMPREHENSIVE AND QUALITY FAMILY PLANNING INFORMATION, SUPPLY CHAIN AND SERVICES, INCLUDING SELFCARE INTERVENTIONS.	NEW	66,393,361

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25158197	ARTICULATION OF POLICY/STRATEGIC PLAN, COORDINATION AND TECHNICAL SUPPORT FOR EFFECTIVE MULTISECTORAL IMPLEMENTATION AT NATIONAL AND SUBNATIONAL LEVELS FOR INCREASED AVAILABILITY AND UPTAKE OF ESSENTIAL HEALTH SERVICES	NEW	46,475,353
ERGP25158229	TOBACCO CONTROL FUND(PURSUANT TO NATIONAL TOBACCO CONTROL ACT 2015) FOR THE CONTROL OF TOBACCO IN NIGERIA: SECRETARIAT FOR LICENSING/COMPLIANCE MONITORING OF TOBACCO INDUSTRIES; QUARTERLY MEETINGS OF THE NATIONAL TOBACCO CONTROL COMMITTEE; SECRETARIAL OBLIGATIONS FOR THE WHO FRAME CONVENTION ON TOBACCO CONTROL(FCTC)	NEW	13,278,672
ERGP25158238	NATIONAL ASSESSMENT OF HEALTHCARE AND ELECTRONIC WASTE AND THEIR IMPACT ON CLIMATE AND HEALTH IN THE COUNTRY.2. IMPLEMENTATION OF EXECUTIVE ORDER 9 ,MAKING NIGERIA OPEN DEFECATION FREE (ODF) BY 2025/CLEAN NIGERIA CAMPAIGNâ..	NEW	66,393,361
ERGP25158240	DEVELOPMENT OF NATIONAL CLIMATE AND HEALTH POLICY AND NATIONAL GUIDELINES/OPERATIONAL PLAN FOR H-NAPIMPLEMENTATION.	NEW	13,278,672
ERGP25158394	PROCUREMENT OF TWO MILLION LOCALLY MANUFACTURED(WHO PREQUALIFIED) HIV 1& 2 RAPID TEST KITS INCLUDING (DUAL & SELF TESTING TEST KITS)	NEW	331,966,804
ERGP25158399	PROVISION OF OFFICE EQUIPMENT FOR SIX (6) PORT HEALTH SERVICES STATIONS (AKWA IBOM, OGUN, PORT HARCOURT, KWARA MAIN OFFICE, KATSINA AND HEADQUARTERS)	NEW	19,918,008
ERGP25159822	GENERAL RENOVATION, PAINTING, PATITIONING, AND MAINTENANCE OF THE MINISTRY'S HEADQUARTER BUILDING	NEW	318,688,132
ERGP25159828	PROMOTE THE ERADICATION OF OBSTERIC FISTULA THROUGH PREVENTION, TREATMENT AND REHABILITATION SERVICES.	NEW	46,475,353
ERGP25159834	CAPACITY BUILDING/SENSITIZATION WORKSHOP ON E-INVENTORY CONTROL MANAGEMENT FOR STORE OFFICERS/STOCK VERIFIERS AND OTHERS AT THE FMOH HEADQUARTERS AND STATE OFFICES IN LINE WITH EXTANT RULES	NEW	175,942,406
ERGP25167814	NATIONAL AND SUBNATIONAL INTER-GOVERNMENTAL COLLABORATION AND PARTNERSHIP IN THE HEALTH SECTOR	NEW	7,303,270
ERGP25167951	BI-ANNUAL PROJECT INSPECTIONS IN COLLABORATION WITH FISCAL RESPONSIBILITYS COMMISSION (FRC) IN ALL HEALTH INSTITUTION IN ACCORDANCE WITH FRC ACT 2007	NEW	53,115,242
ERGP25167980	COORDINATE, SUPERVISE AND MONITOR IMPLEMENTATION OF GENDER-RESPONSIVE INTERVENTIONS FOR REDUCTION OF GENDER-BASED VIOLENCE, FEMALE GENITAL MUTILATION AND IMPROVE ACCESS TO SEXUAL REPRODUCTIVE HEALTH RIGHTS SERVICES.	NEW	53,114,689
ERGP25167987	MANAGEMENT/ MAINTENANCE OF AN ELECTRONIC PLATFORM FOR DATA COLLECTION FOR HEALTH IN HUMANITARIAN SITUATION / HEALTH HUMANITARIAN DASHBOARD. (HOSTING, SUBSCRIPTION ETC)	NEW	9,959,004

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25171072	SENSITIZATION AND ENLIGHTENMENT WORKSHOP FOR ALL CATEGORIES OF FMOH&SW STAFF ON CORRUPTION & RELATED OFFENCES AND DOMESTICATION OF NATIONAL ANTI-CORRUPTION LAWS,TREATIES, STRATEGIES AND PROGRAMMES.	NEW	39,056,890
ERGP25171074	PRODUCTION OF CODE OF ETHICS FOR HEALTH SECTOR, PRODUCTION OF CORRUPTION PREVENTION GUIDES, PRODUCTION OF ANTI-CORRUPTION HAND BOOK FOR HEALTH SECTOR, ACQUISITION OF ANTI-CORRUPTION ENLIGHTENMENT MATERIALS AND ACQUISITION OF UTILITY VEHICLE FOR MONITORING AND INVESTIGATION WITHIN ABUJA.	NEW	28,881,112
ERGP25171078	ANNUAL REGIMENTAL TRAINING AND WORKSHOPS FOR AMC (ANTI-CORRUPTION MONITORING COMMITTEE) AND ACTU (ANTI-CORRUPTION AND TRANSPARENCY UNIT) MEMBERS, SECRETARY AND CHAIRMAN AT ANTI-CORRUPTION ACADEMY OF NIGERIA.	NEW	15,002,742
ERGP25171269	PROCUREMENT, MAINTENANCE /SERVICING OF AIR CONDITIONERS, PRINTERS, PHOTOCOPIERS AND FANS IN FMOH&SW HEADQUARTERS	NEW	162,663,734
ERGP25171273	CONSTRUCTION AND EQUIPMENT OF SICK BAY AT FMOH&SW HEADQUARTERS FOR MEDICAL EMERGENCIES WITH PROVISION OF FIRST AID BOXES AT THE FMOH&SW HEADQUARTERS	NEW	23,237,676
ERGP25171286	SUPPLY OF AGO (DIESEL) FOR 650KVA, 500KVA GENERATOR AT THE HEADQUARTERS	NEW	73,032,697
ERGP25171658	COMMEMORATION OF NATIONAL ORAL HEALTH WEEK	NEW	16,598,340
ERGP25171664	OPERATIONALISATION OF CLINICAL GOVERNANCE ON MANAGEMENT OF FEDERAL TERTIARY HEALTH INSTITUTIONS (WORKSHOP FOR CHIEF EXECUTIVES ON CLINICAL GOVERNANCE AND LEADERSHIP)	NEW	26,557,344
ERGP25171676	BASELINE ASSESSMENT ON THE STATE OF MANAGEMENT OF HUMAN REMAINS AND POLICY DEVELOPMENT	NEW	9,959,004
ERGP25171687	EXPANSION OF COMPUTERIZATION OF NOMINAL ROLL, OPEN AND SECRET REGISTRIES, AND MAINTENANCE OF STAFF RECORDS IN THE THREE SECTIONS, AS WELL AS MOVEMENT OF CLOSED VOLUME AND DEAD FILES TO ARCHIVE CENTERS	ONGOING	93,059,773
ERGP25171688	ANNUAL DEVELOPMENT OF MANPOWER/WORKFORCE AND PERSONNEL BUDGET FOR FMOH&SW	NEW	15,519,448
ERGP25171813	PROCUREMENT, DISTRIBUTION OF 1,000,000,000 UNITS 0F PONT OF CARE SICKLE SCAN FOR CHILDHOOD SCREENING OF SCD, CAPACITY BUILING OF STAFF ON USAGE AND STRENGHTENING OF THE PHCs FOR UNIVERSAL NEW BORN SCREENING FOR SCDS POLICY IN 6 GEOPLOITICAL ZONES OF NIGERIA FOR EARLY DIAGNOSIS ,ENROLLMENTFOR COMPREHENSIVE CARE	NEW	630,736,928
ERGP25171814	PROCUREMENT .DISTRIBUTION OF 150,000 UNITS OF LOCALLY MANUFACTURED POC BLOOD GLUCOSE MONITORINGB AND DIAGNOSTIC KITS AND CAPACITY BUILDING OF FIRST LEVEL HEALTHCARE WORKERS IN 6 GEOPOLITICAL ZONES OF NIGERIA FOR EARLY DIAGNOSIS OF DIABETES MELITUS AND INSTITUTION OF ROUTINE SCREENING FOR DIABETES IN NIGERIA.	NEW	565,426,475
ERGP25171816	STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS)STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS)	NEW	9,959,004

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25171870	INSTITUTIONALIZATION OF MONITORING ,VERIFICATION AND REPORTING(MRV) FRAMEWORK ON HNAP IMPLEMENTATION ACROSS THE COUNTRY AND ESTABLISHMENT OF DATA REPOSITORY IN CLIMATE AND HEALTH SECRETARIAT	NEW	19,918,008
ERGP25171967	PROCUREMENT OF HEPATITIS TEST KITS FOR SCREENING IN 6 GEOPLITICAL ZONES AND DRUGS FOR THE TREATMENT OF VIRALÂ HEPATITISÂ B and C.	NEW	199,180,082
ERGP25171994	ADVOCACY, MAPPING, STRENGTHENING AND M&E OF ADOLESCENT AND YOUTH-FRIENDLY HEALTH SERVICES IN NIGERIA IN LINE WITH THE WEST AND CENTRAL AFRICAN COMMITMENT AS NOTED BY 65TH NCH.	NEW	46,475,353
ERGP25172639	DEVELOPMENT OF THE DRUG REVOLVING FUND POLICY, ITS STATEGIC IMPLEMEMNTATION PLAN AND MONITORING AND EVALUATION FRAMEWORK AND DEVELOPMENT OF NATIONAL DRUG AND POISON INFORMATION CENTER ROADMAP	NEW	53,114,689
ERGP25172641	PAYMENT OF NPSCMP OFFICE ACCOMMODATION RENT AND OPERATIONAL COST	NEW	33,196,680
ERGP25172687	DEVELOPMENT OF POLICY FOR MEDICINAL USE OF MARIJUANA AND ITS IMPLEMENTATION STRATEGIES	NEW	53,114,689
ERGP25173721	TOP MANAGEMENT COMMITTEE (TMC) AND FEDERAL EXECUTIVE COUNCIL SECRETARIAT INFRASTRUCTURE, TOOLS, AND SUPPLIES	NEW	25,738,536
ERGP25173732	HEALTH SECTOR RESOURCE MAPPING, BUDGET EXECUTION AND EXPENDITURE TRACKING/HEALTH ACCOUNTS STUDIES AT NATIONAL AND ACROSS 36 STATES AND FCT TO ALIGN RESOURCES IN THE CONTEXT OF SWAP & LGA AUTONOMY	NEW	53,114,689
ERGP25173752	STRENGTHENING ROUTINE HEALTH MANAGEMENT INFORMATION SYSTEM: ARHITECTURE, ENTERPRISE AND SECURITY	NEW	13,548,924
ERGP25173789	STRENGTHENING, PROMOTION AND REPORTING OF HEALTH SDGS (SDG3) ACTIVITIES IN NIGERIA, CAPACITY BUILDING OF INTERNATIONAL COOPERATION STAFF ON DEVELOPMENT OF MOUs AND AGREEMENTS, INTERNATIONAL HEALTH DIPLOMACY	NEW	6,837,477
ERGP25173796	SURVELLIANCE/ASSESSMENT OF ECOWAS HEALTH SUPPORTED PROJECTS, STAKEHOLDERS MEETING ON HARMONIZING ECOWAS INTERVENTIONS, MONITOR ECOWAS ACTIVITIES IN NIGERIA INCLUDING SURVEY AUDITING	NEW	12,232,262
ERGP25174445	PAYMENT FOR MAINTENANCE AND CLOUD STORAGE OF PORT HEALTH SERVICES SAFER PORT DIGITAL PLATFORM FOR SURVEILLANCE ACTIVITIES, PREVENTIO+C6:C68N AND CONTROL OF PANDEMICS	NEW	39,836,016
ERGP25191997	CAPACITY BUILDING OF ICT DEPARTMENT AND OTHER DIGITAL HEALTH ROLE PLAYERâ STAFF	NEW	36,516,348
ERGP25192466	DEVELOP AND IMPLEMENT A COMPREHENSIVE NATIONAL ALCOHOL CONTROL POLICY AND REGULATION/LAW	NEW	46,475,353
ERGP25192485	PROCUREMENT AND INSTALLATION OF PHOTOCOPY MACHINE FOR THE LEGAL UNIT	NEW	13,278,672
ERGP25192490	LIGITIATION AND SOLICITORS	NEW	132,786,722
ERGP25192707	IPPIS/HR-GOLIVE MODULE IMPLEMENTATION AND ENFORCEMENT	NEW	30,912,749
ERGP25192710	HUMAN CAPACITY DEVELOPMENT FOR 3,000 FMOH&SW STAFF	NEW	398,360,165
ERGP25192971	PROCUREMENT OF LAPTOPS AND UNIVERSAL MIFI IN ENSURING EFFICIENT SERVICE DELIVERY	NEW	47,890,252

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25193113	TRADITIONAL, COMPLEMENTARY & ALTERNATIVE MEDICINE REGULATION/LEGISLATION OF IN NIGERIA	NEW	59,754,025
ERGP25193116	DEVELOPMENT OF TRADITIONAL, COMPLEMENTARY AND ALTERNATIVE POLICIES AND GUIDELINES	NEW	63,073,693
ERGP25193304	STAFF WELFARE, PAYMENT OF REPARTRATION, DEATH BENEFIT AND 1ST 28-DAYS	NEW	276,786,425
ERGP25194040	PREPARATION & CONDUCT OF NATIONAL COUNCIL ON HEALTH AND YEAR-ROUND IMPLEMENTATION, MONITORING, EVALUATION AND REPORTING ACTIVITIES	NEW	332,136,038
ERGP25194589	COMPLETE THE RENOVATION, EQUIPPING AND CAPACITY BUILDING OF FEDERAL STAFF CLINICS IN MDAs	NEW	53,114,689
ERGP25202732	DEVELOPMENT OF TRAUMA REGISTRY,NATIONAL TRAUMA CARE POLICY AND GUIDELINE	NEW	29,877,012
ERGP25202744	HANDS-ON TRAINING AND CAPACITY BUILDING OF BIOMEDICAL ENGINEERS, NATIONAL BIOMEDICAL ENGINEERING PROGRAMME	NEW	13,278,672
ERGP25202745	QUATERLY COORDINATION FORUM FOR STAKEHOLDERS ON ORAL HEALTH AND NOMA	NEW	13,278,672
ERGP25202747	DEVELOPMENT OF COMPENDIUM OF SERVICE DELIVERY IN FTHIs	NEW	33,196,680
ERGP25202757	EXPANSION OF INFORMATION, EDUCATION AND ADVOCACY ON DRUG DEMAND AND HARM REDUCTION ACROSS THE 36 STATES + FCT, AND MAPPING OF DRUG TREATMENT CENTERS(PUBLIC AND PRIVATE)	NEW	19,918,008
ERGP25202763	FINALIZATION OF STATE OF THE WORLDâS NURSING REPORT	NEW	13,278,672
ERGP25202765	FUNDING OF THE ACTIVITIES & OPERATIONALIZATION OF NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE (NTHISC)	NEW	106,229,377
ERGP25202766	RE-ACTIVATION OF NATIONAL TECHNICAL WORKING GROUP, NATIONAL ASSESSMENT AND POLICY DEVELOPMENT ON NUCLEAR MEDICINE	NEW	16,598,340
ERGP25202768	DEVELOPMENT OF GUIDELINE AND DESSEMINATION OF NATIONAL POLICY ON CHEMOTHERAPY SAFETY (CHEMOSAFE)	NEW	26,557,344
ERGP25202774	SUPPORT FOR REVIEW OF REVISED NATIONAL MEDICAL LABORATORY STRATEGIC PLAN, OPERATIONALIZATION OF NATIONAL INTEGRATED SPECIMEN REFERRAL NETWORK IN NIGERIA	NEW	19,918,008
ERGP25202778	CONSTRUCTION AND EQUIPING OF TWO JUTH OUTSTATIONS COTTAGE/CLINIC WITH ACCOMMODATION AT {BYEI AND DAKAN WARD) RIYOM LGA JOS SOUTH	NEW	663,933,608
ERGP25202783	PROCUREMENT OF COMPLIANCE MONITORING VEHICLES	NEW	159,344,066
ERGP25202784	DIGITISATION OF THE PROCUREMENT DEPARTMENT IN COMPLIANCE WITH FGN DIGITISATION POLICY	NEW	177,661,994
ERGP25202785	QUARTERLY LOCAL/INTERNATIONAL PRICE INTELLIGENCE SURVEY FOR MEDICAL EQUIPMENT/DRUGS/VACCINES AND OTHER HEALTH COMMODITIES	NEW	31,876,270
ERGP25202786	DEVELOPMENT OF STANDARD BIDDING DOCUMENTS (SBD)S FOR GOODS, WORKS AND SERVICES	NEW	21,046,695
ERGP25202787	STRENGHTENING CAPACITY OF PROCUREMENT OFFICERS	NEW	68,242,748
ERGP25202825	PRELIMINARY/ADMINISTRATIVE INVESTIGATIONS OF ALL REPORTED CASES OF CORRUPTION OR ITS INTENTS WITH A VIEW TO MITIGATE THEM AND BLOCK THE CAUSE OF IT.	NEW	43,488,979

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25202826	SYSTEM STUDY AND REVIEW/ANNUAL INTEGRITY FORUM FOR ACTU SECRET AMBASSADORS AND OTHER SELLECTED STAFF.	NEW	21,414,183
ERGP25202836	CASCADING OF REFORM POLICY IMPLEMENTATION (FCSSIP-25) FOR STAFF OF FMOH&SW HQTRS AND FEDERAL HEALTH INSTITUTIONS IN SIX GEO-POLITICAL ZONES	NEW	58,064,978
ERGP25202837	QUATERLY STAKEHOLDERS ENGAGEMENT ON THE DRIVE FOR INNOVATIVE IDEAS AMONGST STAFF OF FMOH&SW HQTRS AND FEDERAL HEALTH INSTITUTIONS	NEW	37,098,419
ERGP25202839	MINISTERIAL/INTERDEPARTMENTAL/SECTORIAL ENGAGEMENTS FOR PROMPT IMPLEMENTATION OF HEALTH POLICY PROGRAMMES	NEW	25,663,681
ERGP25202842	EXCHANGE PROGRAMME FOR CEO'S IN THE FEDERAL HEALTH INSTITUTIONS AND SENIOR GOVERNMENT OFFICIALS IN RELATED INSTITUTIONS	NEW	26,713,360
ERGP25202856	REVIEW OF HEALTH PPP GUIDELINES	NEW	9,959,004
ERGP25202866	ESTABLISHMENT OF COMPUTER LAB	NEW	51,322,068
ERGP25202868	DIGITAL HEALTH CAPACITY BUILDING ICT STRATEGIES AND INNOVATION	NEW	86,279,832
ERGP25202869	PROCUREMENT OF ICT PROJECT VEHICLES	NEW	132,786,722
ERGP25202871	AN IN DEPTH OF DATA SECURITY AUDIT FOR FMOH E-PLATFORM COMPLIANCE TO NIGERIA DATA PROTECTION BUREAU (NDPB)	NEW	34,122,868
ERGP25202875	WEBSITE PUBLISHING AND MANAGEMENT SERVICE/COMMUNICATION TOOLS	NEW	44,798,920
ERGP25202892	RENOVATION AND STRENGHTENING OF THE SECURITY OF THE CENTRAL STORE AND PROVISION OF BURGLARY IRON, TOILETS, PAINTING ETC	NEW	13,278,672
ERGP25202979	PLANNING AND BUDGETING COMMITTEE ACTIVITIES: REVIEW OF MDA PLANS, BUDGET AND PERFORMANCE TRACKING	NEW	19,682,562
ERGP25202987	QUARTERLY INSPECTION OF BOOKS OF ACCOUNTS IN TERTIARY HEALTH INSTITUTIONS	NEW	103,106,024
ERGP25202989	PROCUREMENT OF UTILITY VEHICLE FOR ACCOUNTS DEPARTMENT	NEW	66,393,361
ERGP25202992	MONITORING OF COMPLIANCE WITH IPSAS AND GENERAL TRAINING ON GIFMIS	NEW	121,167,883
ERGP25203184	ASSESSMENT OF CAPACITY FOR LOCAL PRODUCTION OF PROSTHESES, IMPLANT AND OTHER ORTHOPAEDIC ACCESSORIES TOWARDS REDUCING MEDICAL TOURISM	NEW	13,278,672
ERGP25203185	EXPANSION OF NATIONAL EMERGENCY MEDICAL SERVICES AND AMBULACE SYSTEM (NEMSAS) ACTIVITIES/INFRASTRUCTURE	NEW	165,983,402
ERGP25203186	DEPARTMENT OF HOSPITAL SERVICES COORDINATION AND OVERSIGHT ACTIVITIES	NEW	99,590,041
ERGP25203390	REVIEW OF GUIDELINES ON DONATION OF MEDICINES AND OTHER HEALTHCARE EQUIPMENT IN NIGERIA	NEW	39,836,016
ERGP25203410	NIGERIA VACCINE POLICY (NVP) AND ITS IMPLEMENTATION STRATEGIC PLAN AND GUIDELINES ON DEVELOPMENT OF EXTEMPORANEOUS PREPARATION IN TERTIARY AND SECONDARY HEALTH FACILITIES	NEW	26,557,344
ERGP25203468	COORDINATION AND STEERING ACTIVITIES FOR EFFECTIVE IMPLEMENTATION OF STRATEGIC BLUEPRINT AND OTHER NATIONAL HEALTH PROGRAMMES & PROJECTS	NEW	6,827,733
ERGP25203486	INSTITUTIONALIZATION OF MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM (MPMS)	NEW	30,679,320

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25203488	SENSITIZATION AND QUARTERLY PERFORMANCE REVIEW, PERFORMANCE APPRAISAL OF DEPARTMENTS, AGENCIES AND PARASTATALS ON THE MINISTERIAL PERFORMANCE MANAGEMENT SYSTEMS.	NEW	45,147,485
ERGP25203503	HEALTH RESEARCH DEVELOPMENT (R&KM) COORDINATION OF HEALTH RESEARCH FOR DEVELOPMENT, SUPPORT HEALTH DEVELOPNET ACTIVITIES/INSTITUTE IMPLEMTATION RESEARCH TO IMPROVE RESOLUTIONS OF NATIONAL COUNCIL ON HEALTH	NEW	11,469,097
ERGP25203514	INSTITUTIONALIZATION/IMPLEMENTATION OF THE INTERNATIONAL CLASSIFICATION OF DISEASE (ICD) IN NIGERIA AND INTEROPERABILITY WITH DHIS2	NEW	7,120,720
ERGP25203516	NATIONAL HEALTH RESEARCH COMMITTEE (NHRC) ACTIVITIES, OPERATIONALIZATION OF THE NHREC E-PORTAL AND NATIONAL HEALTH RESEARCH SUMMIT	NEW	80,321,903
ERGP25203535	NIGERIA'S PARTICIPATION AT THE 46TH SESSION OF THE TROPICAL DISEASES RESEARCH (TDR) JOINT COORDINATION BOARD; AND EUROPEAN AND DEVELOPING COUNTRIES CLINICAL TRIALS PARTNERSHIP (EDCTP)	NEW	26,588,982
ERGP25203538	NIGERIA'S PARTICIPATION AT THE 154TH SESSION OF THE EXECUTIVE BOARD MEETING OF WORLD HEALTH ORGANIZATION	NEW	99,590,041
ERGP25203541	NIGERIA'S PARTICIPATION AT THE 79TH SESSION OF THE WORLD HEALTH ASSEMBLY IN GENEVA SWITZERLAND	NEW	132,786,722
ERGP25203544	NIGERIA'S PARTICIPATION AT THE 74TH REGIONAL COMMITTEE FOR AFRICA	NEW	106,455,777
ERGP25203548	NIGERIA'S PARTICIPATION AT THE 79TH UNITED NATIONS GENERAL ASSEMBLY (UNGA 79)	NEW	199,420,612
ERGP25203552	COORDINATION OF IMPLEMENTATION OF RESOLUTIONS AND DECISIONS OF UNITED NATIONS AND OTHER MULTILATERAL ORGANIZATIONS' ACTIVITIES	NEW	6,919,698
ERGP25203556	HEALTH PARTNERS CONSULTATIVE COMMITTEE (HPCC) ACTIVITIES; AND HEALTH BILATERAL AFFAIRS COMMITTEE (BAC) MEETINGS	NEW	8,146,505
ERGP25203563	DEVELOPMENT OF IMPLEMENTATION PLAN FOR THE HEALTH WORKFORCE MIGRATION POLICY; IMPLEMENT POLICY INTERVENTIONS TO MITIGATE HEALTH WORKERS MIGRATION	NEW	46,024,504
ERGP25204299	GENERAL RENOVATION, FURNISHING, AND EQUIPPING OF THE PRINCIPAL OFFICERS CONFERENCE ROOMS AND 6TH FLOOR MAIN CONFERENCE ROOM AT MINISTRY HEADQUARTERS	NEW	331,966,804
ERGP25205077	BI-ANNUAL HEALTH RESEARCH AND DEVELOPMENT MEETING ACROSS TARGETED MDAâ USING ONE HEALTH APPROACH.	NEW	6,906,664
ERGP25206423	INTERNATIONAL CLIMATE AND HEALTH ENGAGEMENTS/CONFERENCES SUCH AS CONFERENCE OF PARTY MEETINGS(COP30),AFRICAN GROUP NEGOTIATORS MEETING, SUBSIDIARY BODIES AND INNOVATION OF SCIENCE (SB62) WHICH THE MINISTRY IS A SIGNATORY	NEW	53,114,689
ERGP25206868	WORLD PATIENT SAFETY AND CARE QUALITY DAY COMMEMORATION AND FUNDING OF ACTIVITIES ON PATIENT SAFETY PROGRAMME	NEW	53,114,689
ERGP25209614	UPGRADING AND EQUIPPING OF FTH AZARE AND FMC MISAU	NEW	1,145,285,474

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25212109	COMPLETION OF PROCUREMENT OF CANCER EQUIPMENT, INFRASTRUCTURE AND TRAINING IN COLLABORABORATION WITH NSIA IN 6 TEACHING HOSPITALS (UBTH BENIN, UNTH, ENUGU, ABUTH, ZARIA, FETH, KATSINA, LUTH, LAGOS AND JUTH, JOS	NEW	63,604,839,646
ERGP25212382	PROCUREMENT OF MOTOR VEHICLES (COASTER BUSES) FOR STAFF WELFARE SERVICES AND PROVISIPON PLATE NUMBERS /MAINTENANCE AND INSTALLATION OF TRACKING DEVICES ON ALL OFFICAIL VEHICLES OF THE MINISTRY	NEW	219,098,091
ERGP25212411	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT, PLANNING AND MAINTENANCE IN ALL UNIVERSITY OF BENIN TEACHING HOSPITAL (UBTH)	NEW	165,983,402
ERGP25212419	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX AND OPERATION THEATRE, NORTHEAST ZONAL VVF CENTRE (NOFIC NINGI)	NEW	663,933,608
ERGP25212810	PROCUREMENT OF EQUIPMENT INCLUDING TOOLS FOR VIRTUAL CONFERENCES AND ENGAGEMENT OF STAKEHOLDERS FOR DEPARTMENT OF NUTRITION (NUT.3.NP)	NEW	26,557,344
ERGP25212811	BUILD CAPACITY OF HEALTH WORKERS AT NATIONAL AND SUB-NATIONAL LEVELS ON SPECIALISED COMPETENCIES IN NUTRITION INTERVENTION FOR IMPROVED COORDINATION AND LEADERSHIP (NUT.3.NP)	NEW	79,672,033
ERGP25212812	PROCURE AND INSTALL ESSENTIAL NUTRITION EQUIPMENT IN ADDITIONAL 6 SELECTED FTHIS TO ENHANCE DELIVERY OF OPTIMAL NUTRITION SERVICES INCLUDING IMAM SERVICES (NUT.3.NP)	NEW	66,393,361
ERGP25212814	CAPACITY BUILDING OF HEALTH WORKERS (PAEDIATRICIAN, NURSES, NUTRITIONIST, DIETITIAN} ON IN-PATIENT MANAGEMENT OF SEVERE ACUTE MALNUTRITION IN ADDITIONAL 6 SELECTED TERTIARY INSTITUTIONS ACROSS THE COUNTRY (NUT.3.NP)	NEW	99,590,041
ERGP25212815	PROCUREMENT OF SEED STOCK OF MMS, MNP AND SQLNS FOR PRIORITISED STATES WITH HIGH RATE OF ANAEMIA AMONGST PREGNANT WOMEN AND SAM CHILDREN AND DISTRIBUTION OF OF SEED STOCK (NUT.3.NP)	NEW	172,622,738
ERGP25212816	MAINTAIN DATA REPOSITORY PLATFORM FOR NUTRITION SERVICES, HUMAN RESOURCES AND INFORMATION TO STRENGTHEN NATIONAL NUTRITION INFORMATION MANAGEMENT SYSTEM (NUT.3.NP)	NEW	19,918,008
ERGP25212817	QUARTERLY INTEGRATED SUPPORTIVE SUPERVISORY VISITS TO SUB-NATIONAL LEVELS TO MONITOR THE PROGRESS OF IMPLEMENTATION OF NUTRITION ACTIVITIES AND INTERVENTIONS (NUT.3.NP)	NEW	39,836,016
ERGP25212818	DISSEMINATION OF DEVELOPED/REVIEWED NUTRITION POLICY DOCUMENTS AND ADVOCACY BRIEFS (NUT.3.NP)	NEW	66,393,361
ERGP25212819	ENGAGE PRIVATE SECTORS TO PROMOTE INDUSTRIAL FORTIFICATION OF STAPLE FOOD VEHICLE AND IN-COUNTRY PRODUCTION OF ESSENTIAL NUTRITION COMMODITIES SUCH AS RUTF, SQLNS, ETC (NUT.3.NP)	NEW	33,196,680
ERGP25212820	COMMEMORATION OF NUTRITION SPECIFIC NATIONAL AND INTERNATIONAL DAYS (NUT.3.NP)	NEW	19,918,008
ERGP25212821	ONBOARD NUTRITION COMMODITY LOGISTIC MANAGEMENT SYSTEM INTO THE NIGERIAN HEALTH LOGISTICE MANAGEMENT INFORMATION SYSTEM (NUT.3.NP).	NEW	119,508,049

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25212822	QUARTERLY ROUND TABLE DIALOGUE WITH MEDIA EXECUTIVES INCLUDING ROUTINE ORIENTATION OF MEDIA CORRESPONDENCE TO QUARTERLY ROUND TABLE DIALOGUE WITH MEDIA EXECUTIVES INCLUDING ROUTINE ORIENTATION OF MEDIA CORRESPONDENCE ON ADEQUATE NUTRITION IN NIGERIA (NUT.3.NP)	NEW	39,836,016
ERGP25212824	PARTICIPATION AT LOCAL AND INTERNATIONAL CONFERENCE, FORUMS, STUDY TOURS AND SEMINARS (NUT.3.NP)	NEW	44,719,848
ERGP25212825	QUARTERLY MEETINGS OF NUTRITION TECHNICAL WORKING GROUP (NUT.3.NP)	NEW	33,196,680
ERGP25212826	ROUTINE MINISTERIAL BRIEFING AND DIRECTORS APPEARANCE ON SELECTED MEDIA HOUSES TO ENGAGE THE PUBLIC ON GOVERNMENT EFFORTS TO PROMOTE FOOD AND NUTRITION SECURITY (NUT.3.NP)	NEW	19,918,008
ERGP25212854	PROJECT MANANGEMENT	NEW	564,343,567
ERGP25212861	PREPARATION AND CONDUCT OF MINISTERIAL PERFORMANCE PLANNING RETREAT MEETINGS (PERFORMANCE PLANNING WORKSHOPS, RETREAT EVENT)	NEW	504,963,412
ERGP25212892	COORDINATION AND STAKEHOLDERS ENGAGEMENT ON TRADITIONAL COMPLEMENTARY AND ALTERNATIVE MEDICINE	NEW	59,754,025
ERGP25212895	MONITORING AND EVALUATION OF CAPITAL PROJECTS TO ENSURE VALUE FOR MONEY AUDITING	NEW	152,704,730
ERGP25212896	ICPC/ACTU JOINT INVESTIGATION OF ALL UNRESOLVED CASES OF CORRUPTION OR IT INTENTS WITH A VIEW TO MITIGATE THEM AND BLOCK THE CAUSES OF IT.	NEW	38,670,813
ERGP25212897	ANNUAL RETREAT FOR ANTI-CORRUPTION STAKEHOLDERS IN HEALTH SECTOR TO DISCUSS GUIDELINES, STRATEGIES WAY FORWARD TO REDUCE CORRUPTION AND ENSURE TRANSPARENCY AND ACCOUNTABILITY IN HEALTH SECTOR	NEW	66,272,193
ERGP25212901	ANNUAL AWARD FOR OUTSTANDING DEPARTMENTS/INSTITUTIONS/NODAL/FOCAL/PRINCIPAL OFFICERS IN THE FMoH&SW AND ITS AGENCIES.	NEW	53,286,512
ERGP25212902	MONITORING OF COMPLIANCE IN LINE WITH IPSAS PRACTICE ON ACCOUNTING PROCESSES IN HEALTH SECTOR	NEW	181,452,022
ERGP25212906	QUATERLY PROCUREMENT COMPLIANCE MONITORING TO ALL THE FMOH TERTIARY/FMC HOSPITALS ON PROJECTS IMPLEMENTATION IN LINE WITH THE DUE PROCESS	NEW	119,784,246
ERGP25223745	REMODELLING AND FURNISHING OF BUDGET DIVISION, FINAL ACCOUNTS AND OTHER OFFICES IN FINANCE AND ACCOUNTS	NEW	99,590,041
ERGP25223746	PROCUREMENT AND INSTALLATION OF PHOTOCOPIER MACHINES, DESK TOP COMPUTERS AND PRINTERS IN FINANCE AND ACCOUNTS	NEW	99,590,041
ERGP25223755	PLANNING AND BUDGETING COMMITTEE ACTIVITIES: REVIEW OF MDA MOCK BUDGET AND IMPLEMENTATION PLANS	NEW	53,114,689
ERGP25223757	ENGAGEMENT WITH RELEVANT STAKEHOLDERS TO ANALYSE HEALTH SECTORS' 2025 BUDGET IMPLEMENTATION AND PERFORMANCE	NEW	66,393,361
ERGP25223759	BI-ANNUAL CAPACITY STRENGTHENING OF BUDGET OFFICERS IN FMOHSW ON BUDGETING IN LINE WITH GLOBAL BEST PRACTICE	NEW	49,795,021
ERGP25223764	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT AND FURNISHING OF FINANCE AND ACCOUNTS	NEW	152,704,730

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ERGP25223768	BI-ANNUAL CAPACITY STRENGTHENING OF ACCOUNT OFFICERS IN FMOHSW ON IPSAS IN LINE WITH GLOBAL BEST PRACTICE	NEW	119,508,049
ERGP25225133	ACCELERATE INTERVENTIONS FOR CHILD SURVIVAL AND REDUCTION OF UNDER-5 MORTALITY IN NIGERIA	NEW	59,754,025
ERGP25225137	INCREASING ACCESS TO ESSENTIAL AND COMPREHENSIVE NEWBORN CARE IN NIGERIA	NEW	62,409,759
ERGP25225170	INSTITUTIONALISE RMNCAEH QUALITY OF CARE IN PUBLIC AND PRIVATE FACILITIES AT ALL LEVELS TO REDUCE MATERNAL, NEWBORN AND CHILD MORBIDITY AND MORTALITY.	NEW	66,393,361
ERGP25225178	ACCERLERATION OF STRATEGIC PLAN TO ATTAIN HEALTH OF CHILDREN WITH SPECIAL NEEDS	NEW	53,114,689
ERGP25225180	STRENGTHEN RMNCAEH PROGRAMATIC INFORMATION AND DATA FOR REVIEW, ACCOUNTABILITY AND DECISION MAKING	NEW	59,754,025
ERGP25225181	SUPERVISION,TECHNICAL SUPPORT AND MONITORING OF MPCDSR IMPLEMENTATION AT FACILITY AND COMMUNITY LEVELS FOR SUSTAINABLE REDUCTION OF MATERNAL MORBIDITY AND MORTALITY	NEW	59,754,025
ERGP25230146	PROMOTE THE STANDARDIZATION, LOCAL PRODUCTION AND COMMERCIALIZATION OF TRADITIONAL MEDICINE AND SERVICES	NEW	32,946,045
ERGP25230365	PROVISION OF SOLAR ENERGY SYSTEM 10 KWP FOR TCAM DEPARTMENT AS BACKUP	NEW	19,918,008
ERGP25230375	MAPPING OF TRADITIONAL COMPLEMENTARY AND ALTERNATIVE FACILITIES/CENTERS IN NIGERIA	NEW	79,008,099
ERGP25230378	EQUIPPING OF THE MINISTRY'S WELLNESS CENTER AND SUPPORTIVE SUPERVISION/STRENGTHENING OF ESTABLISHED TCAM WELLNESS CENTRE IN NIGERIA	NEW	33,196,680
ERGP25230382	PROCUREMENT OF TCAM PROJECT VEHICLE TOYOTA HILUX	NEW	99,590,041
ERGP25231248	PERSONNEL AND PAYROLL AUDIT OF MINISTRY'S AGENCIES AND PARASTATALS TO MINIMIZE IRREGULARITIES AND OTHER INFRACTIONS	NEW	53,247,475
ERGP25231500	INTEGRITY/ACCOUNTABILITY MONITORING EXERCISE ON ALL PARASTATALS, DEPARTMENTS AND AGENCIES IN HEALTH SECTORS NATIONWIDE,	NEW	55,080,755
ERGP25231531	REMODELING/RENOVATION OF CENTRAL MEDICAL LIBRARY, AND LIBRARY DEVELOPMENT/KNOWLEDGE MANAGEMENT	NEW	556,472,654
ERGP25232251	STRENGTHEN RMNCAEH COMMODITIY LOGISTICS MANAGEMENT SYSTEM TO ENSURE UNINTERUPTED AVAILABILITY OF COMMODITIES AT SERVICE DELIVERY POINTS.	NEW	59,754,025
ERGP25232252	"ACCELERATIE AND EMPOWER INDIVIDUALS, FAMILIES, AND COMMUNITIES TO UTILIZE RECOMMENDED RMNCAEH SELF-CARE INTERVENTIONS FOR UNIVERSAL HEALTH COVERAGE."	NEW	39,836,016
ERGP25232254	ARTICULATION OF SEXUAL, REPRODUCTIVE, MATERNAL HEALTH POLICY AND COORDINATION FOR EFFECTIVE IMPLEMENTATION AT NATIONAL AND SUB-NATIONAL LEVELS.	NEW	46,475,353
ERGP25232257	FACILITATE AND MONITOR IMPLEMENTATION OF THE HEALTH COMPONENTS OF THE DISABILITY ACT FOR INCLUSIVITY AS ADOPTED BY THE MINISTERIAL STEERING COMMITTEE ON PWD.	NEW	39,836,016
ERGP25232259	COMMEMORATION AND MINISTERIAL PRESS BRIEFING OF ANNUAL WORLD HEALTH DAYS (SAFE MOTHERHOOD DAY, RMNCAEH HEALTH	NEW	39,836,016

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232260	COMPLETE REFURBISHING OF DFH OFFICE, INCLUDING THE TOILET	NEW	33,263,157
ERGP25232263	PROCUREMENT OF OFFICE FURNITURE FOR DEPARTMENT OF NUTRITION (NUT.3.NP)	NEW	13,278,672
ERGP25232264	PROCUREMENT OF UTILITY/PROGRAMME VEHICLES (3 NOS) FOR THE DEPARTMENT OF NUTRITION (NUT.3.NP)	NEW	99,590,041
ERGP25232265	STRENGTHENING THE CAPACITY OF PRIMARY HEALTHCARE WORKERS, SURVEILLANCE OFFICERS, COMMUNITY MOBILIZATION OFFICERS AND TRADITIONAL HEALERS ON EARLY DETECTION, TREATMENT AND REFERRAL OF ORAL DISEASES SUCH AS NOMA, ORAL CANCERS, DENTAL CARIES AND PERIODONTAL DISEASES AS WELL AS PROMOTION OF ORAL HYGIENE PRACTICES IN NIGERIA FOR INTEGRATION OF ORAL HEALTH INTO THE NATIONAL PRIMARY HEALTH CARE DEVELOPMENT (NPHCD)	NEW	66,393,361
ERGP25232268	PARTICIPATION IN FDI WORLD DENTAL CONGRESS	NEW	19,918,008
ERGP25232269	CAPACITY BUILDING ON LABORATORY LEADERSHIP AND DATA MANAGEMENT,LABORATORY DIAGNOSTIC PLATFORMS AND ALGORITHMS	NEW	19,918,008
ERGP25232270	MID-TERM REVIEW (MTR) OF NATIONAL MEDICAL LABORATORY STRATEGIC PLAN (2023 - 2027),AND BIANNUAL COORDINATION OF MEDICAL LABORATORY PERSSONEL FROM FMOH,36 STATES AND FCT	NEW	23,237,676
ERGP25232271	NATIONWIDE NEED ASSESSMENT OF HOSPICE AND PALLIATIVE CARE SERVICES AND IMPLEMENTATION STATUS CHEMOTHERAPY SAFETY (CHEMOSAFE) POLICY	NEW	33,196,680
ERGP25232273	FUNDING OF INSPECTORATE ACTIVITIES (BOOK OF MINIMUM STANDARDS AND ASSESSMENT ACTIVITIES)	NEW	66,393,361
ERGP25232274	FUNDING OF NURSING PROGRAMMES AND ACTIVITIES, INCLUDING PARTICIPATION IN INTERNATIONAL PROGRAMMES	NEW	66,393,361
ERGP25232275	DEVELOPMENT, LAUNCH AND DISSEMINATION OF THE NATIONAL TELEMEDICINE GUIDELINE	NEW	66,393,361
ERGP25232277	EXPANSION AND SUPPORT FOR MEDICAL OXYGEN EQUIPMENT IN HEALTH FACILITIES ACROSS THE COUNTRY (PROCUREMENT OF OXYGEN UTILIZATION EQUIPMENT)	NEW	66,393,361
ERGP25232278	FUNDING OF MEDICAL OXYGEN ACTIVITIES INCLUDING NATIONAL OXYGEN COORDINATION MEETINGS AND ASSESSMENT OF STATUS OF OXYGEN ECOSYSTEM IN FTHs	NEW	66,393,361
ERGP25232279	UPGRADE AND EQUIPPING OF FUTH WUKARI	NEW	331,966,804
ERGP25232280	PRIORITISATION OF INTERVENTION ON FLOOD DISASTER AT UMTH MAIDUGURI (CANCER CENTRE, RADIOLOGY & OXYGEN PLANT)	NEW	3,319,668,040
ERGP25232281	COMPLETION, EQUIPPING AND FURNISHING OF VVF CENTRE AT FMC NGURU	NEW	398,360,165
ERGP25232282	HEALTH SECTOR COORDINATION AND COORDINATING UNIT ACTIVITIES IN DHPRS	NEW	33,678,065
ERGP25232285	NGO COORDINATION, REGISTRATION, MAPPING, MONITORING & SUPERVISION	NEW	14,649,599
ERGP25232286	CAPACITY BUILDING OF DHPRS STAFFS ON THE USE OF GEOGRAPHIC INFORMATION SYSTEM FOR SURVEYS; HEALTH BIG DATA ANALYSIS WITH R, PYTHON AND PROGRAMMING LANGUAGES; AND NIGERIAN JOINT LEARNING NETWORK AND KNOWLEDGE MANAGEMENT FOR UNIVERASAL HEALTH COVERAGE.	NEW	13,278,672
ERGP25232293	SUPPORT QUARTERLY CONDUCT OF DATA QUALITY ASSESSMENT (DQA) AND QUARTERLY INTEGRATED SUPPORTIVE SUPERVISION (ISS) ACROSS THE STATES Plus FCT	NEW	18,590,141

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232295	DEVELOPMENT OF COMMUNITY HEALTH INFORMATION SYSTEM (CHMIS) FOR THE COUNTRY TO INCLUDE TOOLS (REGISTERS), SOP, GUIDELINE, TRAININGS AND ROLL OUT.	NEW	11,288,333
ERGP25232296	MONITORING AND ANALYSIS OF STATUS OF IMPLEMENTATION OF FEC, WHA, UNGA AND MINISTERIAL COMMITTEE RESOLUTIONS AT FEDERAL AND STATE LEVELS	NEW	13,533,332
ERGP25232297	QUARTERLY MONITORING AND REPORTING OF MINISTERIAL MANDATE TO THE CDCU - OSGF BY THE DELIVERY UNIT OF THE FMOH	NEW	39,922,451
ERGP25232298	MAINTENANCE OF HEALTH FACILITY REGISTRY (HFR) AND INTEROPERABILITY WITH THE NATIONAL HEALTH WORKFORCE REGISTRY (NHWR)	NEW	13,722,558
ERGP25232299	PARTICIPATE IN COMMON WEALTH ADVISORY COMMITTEE ON HEALTH (CACH)	NEW	40,411,600
ERGP25232300	PARTICIPATION IN INTERNATIONAL BIOETHICS CONFERENCE TO ENGAGE THE HEALTH RESEARCH	NEW	6,639,336
ERGP25232301	NATIONAL HEALTH RESEARCH ETHICS CODE, AND HEALTH RESEARCH REPOSITORY FOR HEALTH SYSTEM RESEARCH IMPACT	NEW	5,070,914
ERGP25232302	RESSOURCING OF THE NCH SECRETARIAT (LAPTOP/DESKTOP COMPUTERS, PRINTERS PHOTOCOPIERS, UPS/INVERTER, SCANNERS, RECORDERS, VIDEOCONFERANCING EQUIPMENT)	NEW	89,999,059
ERGP25232310	DEVELOP STRATEGIC PLAN TO OPERATIONALISE EYE HEALTH POLICIES AND VISUAL EYE PROTOCOL FOR SCREENING OF NEWBORN	NEW	9,959,004
ERGP25232313	NATIONAL ACTION PLAN FOR THE IMPLEMENTATION AND PREVENTION OF NON COMMUNICABLE DISEASE (NCD)	NEW	331,966,804
ERGP25232318	BI-AANNUAL COORDINATION MEETINGS OF DIRECTORS OF PUBLIC WITH STATE DIRECTORS OF PUBLIC HEALTH AND PARTNERS ON IMPLEMENTATION OF TB, MALARIA ,NTD,NCDS AND MENTAL HEALTH	NEW	26,557,344
ERGP25232321	PROCUREMENT OF TB LAMP REAGENTS FOR COMMUNITY CASE SEARCH FOR TB TO SUPPORT SCALE UP PREVENTION OF COMMUNITY TRANSMISSION OF TB	NEW	199,180,082
ERGP25232325	PROCUREMENT OF OFFICE ACCOMODATION/RENT FOR NTLCP OFFICE	NEW	53,114,689
ERGP25232326	PROCURE 10,000 OF HUMAN ANTI-RABIS VACCINES (HARV) @ 37,000 /VIAL AND DISTRIBUTE TO 36 STATES AND FCT (NTD); CONDUCT MONITORING AND SUPERVISION OF RABIES VACCINE STORAGE FACILITIES IN 6 STATES (1 STATE IN EACH ZONE) (NTD)	NEW	13,278,672
ERGP25232328	ON THE SPOT SUPPORTIVE SUPERVISION ON EVENT BASED SURVEILLANCE STRATEGIES IN 36 STATES AND THE FCT INVOLVING 68 PARTICIPANTS.	NEW	6,639,336
ERGP25232329	ANNUAL STATE EPIDEMIOLOGISTS SUMMIT AND FCT INVOLVING 65 PARTICIPANTS	NEW	26,557,344
ERGP25232440	DEVELOPMENT OF NATIONAL POLICY ON BIOAVAILABILITY AND BIOEQUIVALENT	NEW	33,196,680
ERGP25232441	FORECASTING AND QUANTIFICATION AND PROCUREMENT OF NARCOTIC MEDICINES	NEW	132,786,722
ERGP25232444	EVALUATION OF STATE OF IMPLEMENTATION AND REVIEW OF NATIONAL DRUG POLICY AND DEVELOPMENT OF DRUG AND POISON INFORMATION CENTER FRAMEWORK AND IMPLEMENTATION GUIDELINES`	NEW	86,311,369
ERGP25232446	MONITORING AND EVALUATION OF STATE HEALTH SYSTEM MATURITY ASSESSMENT FOR SUSTAINABILITY OF SUPPLY CHAIN SYSTEMS	NEW	33,196,680

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232447	PAYMENT OF SUBCRIPTION FEES FOR NHLMIS PLATFORM.	NEW	398,360,165
ERGP25232448	CONDUCT OF INTEGRATED QUARTERLY INVENTORY COUNT AND WAREHOUSE ASSESSMENT IN STATES AND COORDINATION OF INTEGRATED QUARTERLY NATIONAL STOCK STATUS ANALYSIS & REPORT	NEW	66,393,361
ERGP25232449	POST MARKET SURVELLANCE AND QUALITY ASSURANCE OF PUBLIC HEALTH COMMODITIES AND ESSENTIAL MEDICINES WITH THE COUNTRY'S SUPPLY CHAIN	NEW	26,557,344
ERGP25232450	DEVELOPMENT OF NATIONAL POLICY ON SAFE WATER FOR CONSUMPTION AND USAGE	NEW	66,393,361
ERGP25232454	OPERATIONALIZATION OF THE NATIONAL CODEX COMMITTEE (NCC), NATIONAL FOOD SAFETY MANAGEMENT COMMITTEE (NFSMC) AND NATIONAL TECHNICAL COMMITTEE ON FOOD HYGIEN	NEW	33,196,680
ERGP25232459	EVALUATE THE IMPLEMENTATION OF THE NATIONAL GUIDELINES ON CHEMICAL EVENTS SURVEILLANCE AT NATIONAL AND SUB-NATIONAL LEVELS.	NEW	33,196,680
ERGP25232461	ASSESSMENT OF THE LEVEL OF IMPLEMENTATION OF THE NATIONAL GUIDELINE FOR SODIUM REDUCTION AND BENCHMARK	NEW	33,196,680
ERGP25232462	EVALUATION OF THE IMPLEMENTATION OF NATIONAL INTEGRATED GUIDELINES FOR FOODBORNE DISEASES AND SURVEILLANCE RESPONSE AT THE SUB-NATIONAL LEVELS.	NEW	33,196,680
ERGP25232463	PROCUREMENT OF ANTIDOTE FOR HEAVY METAL POISIONING AND ASSESSMENT AND FUNCTIONALITY OF TOXICOLOGY / CHEMICAL LABORATORIES IN NIGERIA.	NEW	101,581,842
ERGP25232465	NIGERIA NATIONAL COSMETICS TRACEABILITY STRATEGY AND ITS IMPLEMENTATION PLAN, ESTABLISHMENT OF DATABANK (SCOPING WORKSHOP) AND THE NATIONAL COSMETICS POLICY AND ITS IMPLEMENTATION PLAN	NEW	79,672,033
ERGP25232468	MONITORING AND SURVEILLANCE OF WATER SANITATION AND HYGIENE IN HEALTHCARE FACILITIES IN SOUTH-EAST AND SOUTH WEST ZONES OF THE COUNTRY.	NEW	33,196,680
ERGP25232508	STRENGTHENING THE CAPACITY OF TRADITIONAL MEDICINE PRACTITIONERS IN THE COUNTRY	NEW	66,393,361
ERGP25232542	PROVISION OF ADEQUATE ESSENTIAL HEALTHCARE TO AFFECTED POPULATIONS IN FRAGILE, CONFLICT AND VULNERABLE (FCV) SETTINGS AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH).	NEW	161,927,598
ERGP25232543	HEALTH NEEDS ASSESSMENT VISITS TO IDP CAMPS, EOCS, REFUGEES, MIGRANT RETURNEES, AND FLOOD-PRONE/AFFECTED AREAS ACROSS THE COUNTRY TO ASCERTAIN THE STATUS OF EVENTS, UPDATE RECORDS AND POSSIBLE HEALTH INTERVENTIONS NEEDED, AND MAPPING OUT OF HEALTH FACILITIES IN PROBABLE FLOOD HIGH-RISK STATES FOR REFERRAL IN THE EVENT OF FLOODING OR MAN-MADE DISASTERS SUCH AS ARMED CONFLICTS. (A REQUIREMENT OF THE DISASTER PREPAREDNESS AND MITIGATION STRATEGIES)	NEW	298,770,124
ERGP25232559	DEVELOPMENT OF NATIONAL CANCER CONTROL PLAN 2025 - 2029	NEW	33,196,680
ERGP25232572	IMPLEMENTATION OF THE NATIONAL EMERGENCY MANAGEMENT AGENCY CONTINGENCY PLAN AND NATURAL DISASTER-RELATED PREPAREDNESS AND MITIGATION STRATEGIES FOR THE HEALTH SECTOR.	NEW	132,786,722

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232573	COORDINATION OF NATIONAL HEALTH SECTOR HUMANITARIAN RESPONSE TECHNICAL WORKING GROUP (HSHRWG): MONTHLY REVIEW MEETINGS AND QUARTERLY WITH THE STATE COUNTERPARTS TO REVIEW HUMANITARIAN CRISES AND INTERVENTIONS ACROSS THE COUNTRY.(RESOLUTIONS OF THE 61ST AND 62ND NATIONAL COUNCIL ON HEALTH) (A REQUIREMENT OF THE 2024 NATIONAL DISASTER PREPAREDNESS AND MITIGATION STRATEGIES)	NEW	33,196,680
ERGP25232574	CAPACITY BUILDING FOR NATIONAL AND SUB-NATIONAL HEALTH MANAGERS AND RESPONDERS IN DISASTER AND EMERGENCY EVENTS. (A REQUIREMENT OF NATIONAL DISASTER/EMERGENCY PREPAREDNESS AND MITIGATION STRATEGIES).	NEW	49,795,021
ERGP25232575	DISASTER RISK COMMUNICATION IN PROBABLE DISASTER/FLOOD RISK STATES TO PROMOTE SAFE BEHAVIOURS (AWARENESS CAMPAIGN ON PREVENTATIVE MEASURES AGAINST FLOOD-ASSOCIATED HEALTH ADVERSE EVENTS THROUGH TRADITIONAL AND SOCIAL MEDIA PLATFORMS.(A REQUIREMENT OF THE 2024 NATIONAL DISASTER PREPAREDNESS AND MITIGATION STRATEGIES)	NEW	26,557,344
ERGP25232576	DISASTER/EMERGENCY INTERVENTION FUND TO RESPOND TO AND MITIGATE DISASTER EMERGENCY SITUATIONS. (PREPOSITIONING EMERGENCY MEDICAL EQUIPMENT, MEDICATIONS, DIAGNOSTICS KITS, HEALTH CONSUMABLES, AND PERSONAL PROTECTIVE EQUIPMENT (PPE).(A REQUIREMENT OF THE 2024 NATIONAL DISASTER PREPAREDNESS AND MITIGATION STRATEGIES)	NEW	199,180,082
ERGP25232577	PARTICIPATION IN OTHER HUMANITARIAN CRISIS MEETINGS, CONFERENCES AND OTHER ISSUES ANCILLARY TO HEALTH CARE DELIVERY, INCLUDING THE NATIONAL SECURITY ADVISER'S (NSA) CRISIS MANAGEMENT RESPONSE	NEW	66,393,361
ERGP25232578	DEVELOPMENT OF POLICIES, GUIDELINES AND STRATEGIES RELATED TO HEALTH HUMANITARIAN ISSUES, INCLUDING PREPAREDNESS AND RESPONSE	NEW	99,590,041
ERGP25232580	PROCUREMENT OF PROJECT VEHICLE FOR SPECIAL PROJECT	NEW	156,024,398
ERGP25232582	SOCIAL WELFARE INTERVENTIONS AMONG NIGERIANS AND ITS COORDINATION, AND PROMOTION OF OTHER SOCIAL DETERMINANTS OF HEALTH	NEW	597,540,247
ERGP25232587	LABOUR/UNION MATTERS/CAPACITY BUILDINGOF HEALTH UNION AND ANNUAL MAY-DAY ACTIVITIES	NEW	79,672,033
ERGP25232596	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND OTHER FCSSIP25 ACTIVITIES	NEW	265,573,443
ERGP25232599	IMPLEMENTATION AND MAIN-STREAMING OF GENDER POLICIES IN THE HEALTH SECTOR	NEW	33,462,254
ERGP25232600	MONITORING ON COMPLIANCE OF APPOINTMENT (CLINICAL AND NON-CLINICAL STAFF) IN FTHI AND AGENCIES	NEW	66,393,361
ERGP25232603	DISCIPLINARY AND INVESTIGATION MATTERS AT FTHI AND AGENCIES	NEW	32,466,353
ERGP25232604	IMPLEMENTATION OF LABOUR UNIONS AND INDUSTRAL RELATIONS SURVILANCE/POLICIES IN THE HEALTH SECTOR/COMPLIANCE AND IMPLEMENTATION OF INTERNATIONAL LABOUR ORGANIZATION (ILO) IN NIGERIA	NEW	83,728,335

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232605	CONDUCTING OF PHISICAL VERIFICATION AND HEAD COUNT OF STAFF UNDER THE MINISTRY AGENCIES AND PARASTATERS	NEW	53,121,570
ERGP25232607	PURCHASE OF SPORTING EQIPMENT, PREPARETION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY	NEW	66,393,361
ERGP25232609	ISSUANCE OF STAFF IDENTITY CARD AND ACCESSORIES	NEW	33,196,680
ERGP25232610	PMS THRUSDAY KITS FOR 3,000 STAFF (REFLEXCTIVE JACKET, T-SHIRT, FACE CAP)	NEW	59,754,025
ERGP25232612	REWARDS AND RECOGNISION OF DESERVING STAFF	NEW	53,114,689
ERGP25232615	VERIFICATION OF RETIRIING OFFICERS	NEW	21,565,891
ERGP25232617	OCCUPATIONAL SAFETY AND HEALTH PROGRAMME WITH OHCSF (HRM)	NEW	19,254,075
ERGP25232625	DEVELOPMENT OF A DASHBOARD OF DIASPORA HEALTH WORKFORCE FOR ADVANCED HEALTHCARE SERVICE DELIVERY.	NEW	26,769,638
ERGP25232626	DATA CENTRE AND SERVER ROOM STANDARDIZATION	NEW	29,418,898
ERGP25232628	PROCUREMENT OF ICT WORKING TOOLS FOR ICT DEPARTMENT STAFF	NEW	99,955,205
ERGP25232629	SOFTWARE AND INFRASTRUCTURE MAINTENANCE MANAGEMENT AND STAFF TRAINING ON ICT INNOVATION	NEW	149,053,095
ERGP25232630	DIGITALIZATION OF MINISTER'S OFFICE AND MINISTERIAL CONFERENCE ROOMS	NEW	99,590,041
ERGP25232631	PROCUREMENT AND INSTALLATION OF ENTERPRISE MICROSOFT OFFICE SUITES FOR WINDOWS AND APPLES	NEW	59,754,025
ERGP25232633	DIGITIZE THE MECHANISM TO TRACK IMPLEMENTATION OF NCH RESOLUTIONS	NEW	61,247,875
ERGP25232634	STRENGTHEN THE HEALTH INFORMATION SYSTEM (HIS) GOVERNANCE FRAMEWORKS TO PROVIDE GUIDANCE AND COORDINATION OF HIS RESOURCES AND OUTPUTS "	NEW	97,046,844
ERGP25232635	DATA SHARING AND DISSEMINATION OF HEALTH INFORMATION	NEW	93,272,868
ERGP25232636	PROCURE AND EXPAND INFRASTRUCTURE FOR DIGITIZING THE HEALTH SYSTEM	NEW	29,418,898
ERGP25232637	SUPPORT THE FMOH IN CREATING AN INNOVATION PLATFORM TO ENSURE THE EFFECTIVE DISSEMINATION OF VITAL HEALTH INFORMATION GLOBALLY	NEW	40,151,385
ERGP25232643	HEALTH INTERVENTION ACROSS CORRECTIONAL FACILITIES IN THE COUNTRY	NEW	165,983,402
ERGP25232664	JUDGEMENT DEBT	NEW	49,795,021
ERGP25232667	MONITORING AND EVALUATION OF REFORM POLICY INITIATIVE (FCSSIP-25) IN THE FEDERAL HEALTH INSTITUTIONS IN SIX GEO-POLITICAL ZONE	NEW	39,836,016
ERGP25232675	HOSTING OF PROCUREMENT PLANNING COMMITTEE (PPC), MINISTERIAL TENDERS BOARD, BID OPENING AND EVALUATION COMMITTEE MEETINGS	NEW	89,631,037
ERGP25232676	RENOVATION OF 5NOS PROCUREMENT OFFICES	NEW	33,196,680
ERGP25232677	STRENGTHENING CAPACITY ON PROCUREMENT FOR HEAD OF DEPARTMENTS	NEW	199,180,082
ERGP25232681	FMOH&SW SERVICE CHARTER REVIEW/LUNCHING AND IMPLEMENTATION	NEW	35,180,271
ERGP25232683	QUARTERLY SERVICOM AWARD FOR BEST CONFORMING OFFICERS IN FMOH&SW	NEW	13,453,937
ERGP25232684	RETREAT FOR HEALTH SECTOR INNOVATION COMMITTEE (HSIC) MEMBERS ON THE DEVELOPMENT AND IMPLEMENTATION OF HEALTH SECTOR INNOVATION CHARTER PLAN (HSICP).	NEW	34,888,715

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232685	MONITORING AND EVALUATION OF INNOVATION INITIATIVES; AND AWARD OF EXCELENCE ON PERFORMING INNOVATIVE INITIATIVES TO OUTSTANDING INNOVATORS IN THE HQTRS AND FEDERAL HEALTH INSTITUTIONS.	NEW	49,796,177
ERGP25232686	ANNUAL INNOVATION CHALLENGE COMPETITION AND ROAD SHOW FOR STAFF OF THE FMoH&SW HQTRS AND FEDERAL HEALTH INSTITUTIONS	NEW	23,237,676
ERGP25232691	REMODELLING OF PROTOCOL OFFICE	NEW	33,196,680
ERGP25232694	PURCHASE OF UTILITY VECHILE FOR LEGAL DEPARTMENT FOR FILING OF DOCUMENTS IN COURT AND DISPATCH	NEW	66,393,361
ERGP25232695	DIGITALIZATION OF LEGAL PROCESSES IN HEALTH	NEW	9,959,004
ERGP25232699	INCREASING PUBLICITY AT THE GRASSROOT LEVEL AND NIGERIANS IN DIASPORA ON FEDERAL MINISTRY OF HEALTH POLICY STATEMENT, PROGRAMMES AND ACTIVITIES.	NEW	99,590,041
ERGP25232700	QUARTERLY PRODUCTION OF NEWS BULLETIN TO GENERATE AWARENESS AMONGST STAFF ON FMOH ACTIVITIES AND PROGRAMMES.	NEW	99,590,041
ERGP25232702	QUARTERLY MEDIA PARLEY: MEDIA ENGAGEMENT AND INTERACTIVE SESSIONS BY THE HONOURABLE MINISTERS WITH EDITORS/ BUREAU CHIEFS ENGAGING HEALTH CORRESPONDENTS.	NEW	379,770,024
ERGP25232703	PLACEMENT OF SPECIAL WRITE-UPS (FEATURE ARTICLES ETC.) IN MAJOR NEWSPAPERS AND PRODUCTION OF HMH, HMSH AND PSH PORTRAITS	NEW	199,180,082
ERGP25232704	CAPACITY BUILDING PROGRAMME FOR HEALTH REPORTERS AND MEDIA OFFICERS IN FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE.	NEW	27,201,360
ERGP25232706	MEDIA APPEARANCES BY CHM, HMS, ON TELEVISION NETWORK PROGRAMMES.	NEW	66,393,361
ERGP25232707	QUARTERLY PRODUCTION OF SPECIAL DOCUMENTARY ON FEDERAL MINISTRY OF HEALTH.	NEW	265,573,443
ERGP25232708	ENHANCING VISIBILITY OF THE FEDERAL MINISTRY OF HEALTH ON INTEREST-BASED COMMUNITIES VIA SOCIAL MEDIA	NEW	26,557,344
ERGP25232739	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	63,073,693
ERGP25232741	PROCUREMENT OF STORE ITEMS (EG. A4 PAPER, A4 ENVELOPS, LETTER HEADED PAPER STAPLERS, PERFORATORS, STAPLE PINS, RULERS, BIROS, PENCILS, CARBON PAPERS, EXTENSION SWIRES AND PRINTING OF FILE JACKET ETC)	NEW	49,795,021
ERGP25232742	PROVISION OF 14TH GENERATION INTEL COREI7 (16GB/1TB SSD) TOUCH/BACKLIT KEYBOARD, LAPTOP COMPUTERS, LASERJET 428-429 BLACK AND WHITE PINTERS, COLOURED PRINTERS/UPS POWER SOURCE FOR DESKTOP COMPUTER AND PROCUREMENT OF PHOTOCOPY MACHINES	NEW	165,983,402
ERGP25232745	COMPLETE OVERHAULING 650KVA AND 500KVA GENERATING SET AT THE HEADQUARTERS	NEW	39,836,016
ERGP25232747	PROCUREMENT OF OPERATIONAL /PROJECTS VEHICLES FOR PRINCIPALS AND MANAGEMENT OFFICERS IN LIAISON OFFICE AND ABUJA	NEW	298,770,124
ERGP25232748	CODING AND ENGRAVING OF ALL FMOH ASSETS IN HEADQUARTERS AND BRANCHES	NEW	23,237,676
ERGP25232749	REHABILITATION OF 2 NOS. ELEVATORS AND MAINTENANCE OF 6 NOS. ELEVATORS AT FMOH&SW HEADQUARTERS AND SUPPLY, INSTALLATION AND MAINTENANCE OF 500KVA FELICITY LITHIUM POWERED INVERTERS WITH RELATED EQUIPMENTS AS ALTERNATIVE SOURCE OF POWER TO THE LIFTS	NEW	235,714,191

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232751	SPECIALIZED FIRE DRILL/FOR STAFF OF FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE (FMOH&SW)	NEW	63,073,693
ERGP25232752	PERIODIC SEWAGE EVACUATION, QUARTERLY FUMIGATION AND CLEARING OF DEBRIS AT FMOH&SW HEADQUARTERS	NEW	33,196,680
ERGP25232753	REGULAR CONDUCT OF VISUAL TESTS FOR DRIVERS OF THE MINISTRY	NEW	9,959,004
ERGP25232754	PROCUREMENT OF 2 UNITS 5 TON JAC TRUCKS FOR EMERGENCY DELIVERIES AND PROCUREMENT OF TYRES FOR PRINCIPALS OFFICERS AT FMOH&SW HEADQUARTERS	NEW	82,991,701
ERGP25232755	PRINTING OF TRANSPORT LOG BOOKS (VEHICLE LOGBOOK, DRIVER'S LOGBOOK, FUEL LOGBOOK, TRIP LOGBOOK, INSPECTION LOGBOOK, AND ACCIDENT LOGBOOK) AND STORE/ STOCK VERIFICATION DOCUMENTS	NEW	9,959,004
ERGP25232756	PROVISION OF WATER SPRINKLING SYSTEM AND TWENTY (20) DELIVERY HOSE FOR DRY RISER (FIRE FIGHTING EQUIPMENT)	NEW	23,237,676
ERGP25232759	RENOVATION AND FURNISHING OF TECHNICAL STAFF OFFICE OF GENERAL SERVICES DEPARTMENT AT THE BASEMENT	NEW	29,877,012
ERGP25232764	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT, PLANNING AND MAINTENANCE IN ALL FTHs, LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH)	NEW	165,983,402
ERGP25232765	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT, PLANNING AND MAINTENANCE IN ALL FTHs, AHMADU BELLO UNIVERSITY TEACHING HOSPITAL (ABUTH)	NEW	165,983,402
ERGP25232767	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT, PLANNING AND MAINTENANCE IN ALL FTHs, UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL (UMTH)	NEW	165,983,402
ERGP25232768	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT, PLANNING AND MAINTENANCE IN ALL FTHs, UNIVERSITY OF NIGERIA TEACHING HOSPITAL (UNTH)	NEW	165,983,402
ERGP25232860	RENOVATION OF HEALTH CENTRE UMUOHIAGU, UMUEKWUNE ENYIONOGUGU IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY	NEW	99,590,041
ERGP25232861	CONSTRUCTION AND EQUIPPING OF HEALTH CARE CENTRES IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	132,786,722
ERGP25232862	MEDICAL OUTREACH TO IKOT NKEBRE NYAKOSANG AND EDIBA COMMUNITIES IN CALABAR MUNICIPALITY	NEW	33,196,680
ERGP25232863	RECONSTRUCTION $ UPGRADE OF SLOCHI GENERAL HOSPITAL, UNTH ANNEX WITH SUPPLY OF AMBULANCE AND HOSPITAL RELATED EQUIPMENTS	NEW	132,786,722
ERGP25232864	REHABILITATION AND COMPLETE UPGRADE OF UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	NEW	165,983,402
ERGP25232865	PROVISION OF AMBULANCES AND EMERGENCY MEDICAL EQUIPMENT FOR EMERGENCY RESPONSES IN KAFANCHAN AND OTHER SELECTED LGAS	NEW	132,786,722
ERGP25232866	PROVISION OF MEDICAL SUPPLIES FOR SELECTED PRIMARY HEALTH CENTRES ACROSS DAURA, SANDEMU AND MAI'ADUA LGAs	NEW	99,590,041
ERGP25232916	QUARTERLY MONITORING AND EVALUATION OF IDEC WAIVER	NEW	33,196,680
ERGP25232917	GUIDELINES ON DEVELOPMENT OF EXTEMPORANEOUS PREPARATION IN TERTIARY AND SECONDARY HEALTH FACILITIES	NEW	33,196,680

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232919	QUATERLY INTEerRGRATED PHYSICAL INVENTORY OF PULIC HEALTH AND ESSENTIAL MEDICINES COMMODITIES IN FCMS, APMW /LPMW AND ZONAL WAREHOUSES	NEW	33,196,680
ERGP25232920	BI-ANNUAL ENGAGEMENT ON SUPPLY CHAIN PERFORMANCE AND SYSTEM STRENGTHENING FOR DPS, DMAs, LMCU COORDINATIONS AND AGENCIES OF THE DEPARTMENT	NEW	66,393,361
ERGP25232921	DEVELOPMENT OF TRAINING MANUAL FOR POISION MANGEMENT IN NIGERIA.	NEW	33,196,680
ERGP25232977	ADVOCACY AND SENSITIZATION OF SUB-NATIONAL STATKEHOLDERS ON DANGERS OF SUBSTANDARD COSMETICS AND UNSAFE PRACTICES AND ANNUAL TRAINING FOR COSMETICS DEALERS ON SAFE HANDLING AND STORAGE PRACTICES	NEW	66,393,361
ERGP25232991	JOINT TASK TEAM ON CORRUPTION PREVENTION IN HEALTH SECTOR (AN MOU BETWEEN FMOH AND ICPC) FOR ANTI CORRUCTION AND TRANSPARENCY UNIT (ACTU)	NEW	13,278,672
ERGP25232993	PURCHASE AND INSTALLATION OF WORKSTATION FOR LAWYERS OFFICE	NEW	36,919,688
ERGP25232995	UPGRADING AND EQUIPPING OF FMC ABEOKUTA AYETORO ANNEX	NEW	165,983,402
ERGP25233092	SUPPORTIVE SUPEERVISION OF PHS STAFF ON DECONTAMINATION,FUMIGATION AND DERATIZATION VESSELS AND COSIGNMENTS AT SEAPORTS	NEW	19,918,008
ERGP25233093	PROCUREMENT OF RAPID TEST KITS FOR MALARIA	NEW	331,966,804
ERGP25233135	FEDERAL TEACHING HOSPITAL, AKURE, ONDO STATE	NEW	531,146,886
ERGP25233136	FEDERAL MEDICAL CENTRE, KAFANCHAN, KADUNA STATE	NEW	291,887,688
ERGP25233149	COUNTRY COORDINATING MECHANISM (CCM) FUNDING FOR MANAGEMENT STRUCTURE, OPERATIONS, COORDINATION AND OVERSIGHT ENGAGEMENT	NEW	198,097,174
ERGP25233320	PROCUREMENT OF DENTAL MATERIAL FOR PRACTICAL AT THE FEDERAL UNIVERSITY OF ALLIED HEALTH SCIENCES (FUAHS) ENUGU	NEW	66,393,361
ERGP25233649	DRUGS, CONSUMABLES, EQUIPMENT, LAB REAGENTS, TEST KITS: TARGETING 10 MILLION VULNERABLE NIGERIANS	NEW	60,251,281,458
ERGP25233650	INFRASTRUCTURE	NEW	13,278,672,160
ERGP25233651	PROGRAMME OPERATIONS AND EXECUTION	NEW	6,108,119,847
ERGP25233958	CONSTRUCTION AND EQUIPPING OF MOTHER AND CHILD CARE CENTRE, FETH, AKURE, ONDO STATE	NEW	6,639,336,080
ERGP252523414	**RENEWED HOPE HEALTH CONNECT: FREE MEDICAL OUTREACH**		**15,000,000,000**
ERGP202502643	ACQUISITION OF MB SPECILIST HOSPITAL AND CANCER CENTRE	NEW	14,575,488,886
ERGP202502644	UPGRADING AND EQUIPPING OF LABORATORY (FMC, KAFANCHAN)	NEW	728,774,444
ERGP202502645	RENNOVATION OF HOSPITAL COMPLEX (FMC, KAFANCHAN)	NEW	728,774,444
ERGP20258766	COMPREHENSIVE MEDICAL OUTREACH AT CENTRAL HOSPITAL AGBOR	NEW	90,000,000
ERGP20259917	RENOVATION OF EGODOR PRIMARY HEALTH CARE IN DELTA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20263335	RENOVATION AND PROVISION OF EQUIPMENTS OF AGOSI HEALTH CENTER IN ABEKOKO RIGHT IN IFO LOCAL GOVERNMENT OF OGUN STATE	NEW	150,000,000
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,314,944,149**

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**1,314,944,149**
2305	**OTHER CAPITAL PROJECTS**		**1,314,944,149**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,314,944,149**
23050101	RESEARCH AND DEVELOPMENT		1,314,944,149
	TOTAL CAPITAL		**1,314,944,149**
	TOTAL ALLOCATION		**1,314,944,149**
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	ONGOING	305,697,857
ERGP25155334	ELDERLY HEALTH INSURANCE COVERAGE INTERVENTION	ONGOING	227,886,348
ERGP25177516	RETIREES HEALTH INSURANCE INTERVENTION	ONGOING	171,047,419
ERGP30206754	NATIONAL TRACKING ON IMPLEMENTATION OF GIFSHIP	ONGOING	25,200,773
ERGP30210805	TRACKING OF DISBURSEMENTS OFFUNDS TO MCH/ELDERLY PROGRAMMES FROM YEAR 2019-2022	ONGOING	62,555,876
ERGP30210808	MONITORING OF MHA'S/CBHI/TPAS	ONGOING	62,555,876
ERGP20255859	NATIONAL HEALTH INSUARANCE SCHEME FOR TEN THOUSAND VULNERABLE PEOPLE IN EDU/MORO/ PATEGI FEDERAL CONSTITUENCY, KWARA STATE.	NEW	200,000,000
ERGP20256861	CONSTITUENCY HEALTH INSURANCE SCHEME FOR CONSTITUENTS IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	30,000,000
ERGP20258521	PROVISION OF HEALTH INSURANCE COVERAGE FOR SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258522	PROVISION OF HEALTH INSURANCE COVERAGE FOR ZANGO KATAF/JABA FEDERAL CONSTITUENCY AND OTHER SELECTED LGAs IN KADUNA STATE		70,000,000
ERGP20258573	HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, CHILDREN AND THE ELDERLY IN BINEV COUNCIL WARD, BENUE STATE		20,000,000
ERGP20259873	PROVISION OF HEALTH COVERAGE FOR SELECTED INDIGENES OF RIVERS-WEST SENATORIAL DISTRICT	ONGOING	100,000,000
0521003001	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**53,358,567,930**
21	**PERSONNEL COST**		**5,209,056,151**
2101	**SALARY**		**3,279,050,028**
210101	**SALARIES AND WAGES**		**3,279,050,028**
21010101	SALARY		3,279,050,028
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,930,006,123**
210201	**ALLOWANCES**		**1,443,131,794**
21020101	NON REGULAR ALLOWANCES		458,227,946
21020111	REGULAR ALLOWANCES		984,903,848
210202	**SOCIAL CONTRIBUTIONS**		**486,874,329**
21020201	NHIS		162,291,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		324,582,886
22	**OTHER RECURRENT COSTS**		**1,003,814,359**
2202	**OVERHEAD COST**		**1,003,814,359**
220201	**TRAVEL& TRANSPORT - GENERAL**		**130,303,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,103,600
220202	**UTILITIES - GENERAL**		**109,900,000**
22020201	ELECTRICITY CHARGES		90,520,000
22020203	INTERNET ACCESS CHARGES		10,200,000
22020205	WATER RATES		3,980,000
22020206	SEWERAGE CHARGES		5,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**101,475,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,268,000
22020303	NEWSPAPERS		1,207,500
220204	**MAINTENANCE SERVICES - GENERAL**		**37,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,400,000

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CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,800,000
220205	**TRAINING - GENERAL**		**35,560,000**
22020501	LOCAL TRAINING		35,560,000
220206	**OTHER SERVICES - GENERAL**		**262,951,992**
22020601	SECURITY CHARGES		120,831,992
22020603	OFFICE RENT		31,600,000
22020606	CLEANING AND FUMIGATION SERVICES		110,520,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,414,000**
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,400,000
22020703	LEGAL SERVICES		4,514,000
220208	**FUEL & LUBRICANTS - GENERAL**		**128,240,000**
22020801	MOTOR VEHICLE FUEL COST		47,960,000
22020803	PLANT / GENERATOR FUEL COST		80,280,000
220210	**MISCELLANEOUS**		**181,069,267**
22021001	REFRESHMENT & MEALS		11,665,143
22021002	HONORARIUM & SITTING ALLOWANCE		5,700,000
22021003	PUBLICITY & ADVERTISEMENTS		4,250,000
22021006	POSTAGES & COURIER SERVICES		3,305,887
22021007	WELFARE PACKAGES		130,948,237
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,200,000
23	**CAPITAL EXPENDITURE**		**47,145,697,420**
2301	**FIXED ASSETS PURCHASED**		**31,846,736,136**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**31,846,736,136**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,846,736,136
2303	**REHABILITATION / REPAIRS**		**2,700,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,700,000,000**
23030105	REHABILITATION / REPAIRS / HOSPITAL / HEALTH CENTRES		2,700,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,598,961,284**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,598,961,284**
23050101	RESEARCH AND DEVELOPMENT		10,532,205,420
23050103	MONITORING AND EVALUATION		2,066,755,864
	TOTAL PERSONNEL		**5,209,056,151**
	TOTAL OVERHEAD		**1,003,814,359**
	TOTAL RECURRENT		**6,212,870,510**
	TOTAL CAPITAL		**47,145,697,420**
	TOTAL ALLOCATION		**53,358,567,930**
052100300I	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112666	PROCUREMENT OF ROUTINE IMMUNIZATION (RI) VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	4,596,363,928
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	2,990,946,136
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	1,672,338,932
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	1,403,296,222
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE AND DISEASE OUT BREAK RESPONSE ACTIVITIES	ONGOING	250,000,000
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING	1,172,035,200
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING.	ONGOING	327,964,800
ERGP25112722	PHC PROJECT/PROGRAM PLANNING,REVIEW AND OPERATIONAL RESEARCH	ONGOING	625,000,000
ERGP25112731	PHC ICT INCLUDING SUPPORT FOR FINANCIAL MANAGEMENT APPLICATION, E-LEARNING SYSTEMS AND INTERNET CONNECTIVITY FOR SUSTAINABLE PHC SYSTEM	ONGOING	900,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	1,428,000,918
ERGP25126400	VACCINE DISTRIBUTION AND MOVEMENT FROM NATIONAL STRATEGIC COLD STORE (NSCS) TO SIX ZONES AND FROM THE ZONES TO THE 36 STATES PLUS FCT	ONGOING	1,682,090,825
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES, INCLUDING THE USE OF TECHNOLOGY FOR LAST MILE AND VACCINES AND DEVICES TRACKING FROM PRE-SHIPMENT TO LAST MILE USER.	ONGOING	4,177,909,175
ERGP25143403	NPHCDA COMMITMENT TO EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	ONGOING	320,000,000
ERGP25143405	NPHCDA COMMITMENT TO NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	ONGOING	510,000,000
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY BASED HEALTH WORKERS AND OPERATIONALIZATION	ONGOING	450,000,000
ERGP25155206	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER) FOR NORTH EAST ZONE (ADAMAWA, BAUCHI, BORNO, GOMBE, TARABA, YOBE)	ONGOING	718,294,574
ERGP25155207	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER) FOR NORTH CENTRAL ZONE (BENUE, KOGI, KWARA, NASARAWA, NIGER, PLATEAU, FCT)	ONGOING	581,550,388
ERGP25155210	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER) FOR NORTH WEST ZONE (JIGAWA, KADUNA, KANO, KATSINA, KEBBI, SOKOTO, ZAMFARA)	ONGOING	893,953,488
ERGP25155214	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER) FOR SOUTH EAST ZONE (ABIA, ANAMBRA, EBONYI, ENUGU, IMO)	ONGOING	456,589,147
ERGP25155217	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER) FOR SOUTH SOUTH ZONE (AKWA-IBOM, BAYELSA, CROSS RIVER, RIVERS, DELTA, EDO)	ONGOING	591,162,791
ERGP25156221	EXPANDED MIDWIVES SERVICE SCHEME (FRONTLINE HEALTH WORKER)FOR SOUTH WEST ZONE (EKITI, LAGOS, OGUN, ONDO, OSUN, OYO)	ONGOING	658,449,612
ERGP25157520	EMERGENCY MANAGEMENT OF ACUTE MAL-NUTRITION AND STUNTING IN HIGH BURNDEN STATES	ONGOING	500,000,000
ERGP25157550	STRENGTHENING PHCs FOR WATER, SANITATION AND HYGIENE (WASH), HEALTH PROMOTION AND PHC LABORATORY SERVICES	ONGOING	540,000,000
ERGP25158917	PRODUCTION OF BOQ & DRAWINGS, DESIGNING, MARKET SURVEY AND DEVELOPMENT OF BIDDING DOCUMENT & TECHNIQUES OF EVALUATION	ONGOING	100,790,000
ERGP25177857	PROCUREMENT OF SEED STOCK COMMODITIES FOR SELECTED PHC FACILITIES (MAMA KITS, DELIVERY KITS AND MATERNITY SUPPLIES)	ONGOING	1,200,000,000
ERGP25177878	STRATEGY ENGAGEMENT AND FIELD OPERATIONAL SUPPORT FOR TRADITIONAL LEADERS IN THE SIX ZONES FOR PHC TRANSFORMATION.	ONGOING	400,000,000
ERGP25192735	MEDICAL EQUIPMENT, FIXED ASSETS AND STOCK MANAGEMENT FOR FISCAL REPORTING	ONGOING	109,500,046
ERGP25193009	PROJECT CERTIFICATION, VERIFICATION AND COMPLETION OF PRIMARY HEALTHCARE CENTERS & MEDICAL EQUIPMENT	ONGOING	57,255,818

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25193899	RENOVATION, EQUIPPING, FURNISHING AND LOGISTICS UPGRADE OF NPHCDA HEADQUARTERS ANNEX AND ZONAL OFFICES	ONGOING	4,500,000,000
ERGP25205410	PROCUREMENT ENTERPRISE RESOURCE PLANNING (ERP) SYSTEM AND INSTALLATION INCLUDING CONSULTANCY SERVICES, TRAINING & CAPACITY BUILDING .	ONGOING	450,000,000
ERGP25224279	PROVISION AND INSTALLATION, MAINTENANCE OF SOLAR ELECTRICITY IN HEAD OF OFFICE, NATIONAL STRATEGIC COLD STORE (NSCS), SIX ZONAL COLD STORES AND ZONAL OFFICES	NEW	2,850,000,000
ERGP25224287	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN NORTH CENTRAL ZONE	NEW	248,758,864
ERGP25224291	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN NORTH EAST ZONE	NEW	284,295,845
ERGP25224304	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN NORTH WEST ZONE	NEW	284,295,845
ERGP25224312	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN SOUTH EAST ZONE	NEW	177,684,903
ERGP25224317	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN SOUTH SOUTH ZONE	NEW	213,221,883
ERGP25224324	IMPLEMENTATION OF MATERNAL NEONATAL AND CHILD (MNCH) INNOVATIONS IN PRIORITIZED LGAs IN SOUTH WEST ZONE	NEW	213,221,883
ERGP25227268	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES IN SOME SELECTED PRIMARY HEALTHCARE CENTRES IN BAUCHI STATE	NEW	500,000,000
ERGP25227288	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES IN SOME SELECTED PRIMARY HEALTHCARE CENTRES IN KOGI STATE	NEW	300,000,000
ERGP25228638	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES IN SOME SELECTED PRIMARY HEALTHCARE CENTRES IN SOKOTO STATE	NEW	300,000,000
ERGP25228645	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES IN SOME SELECTED PRIMARY HEALTHCARE CENTRES IN ANAMBRA NORTH SENATORIAL DISTRICT OF ANAMBRA STATE	NEW	300,000,000
ERGP25228652	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN ADAMAWA NORTH SENATORIAL DISTRICT OF ADAMAWA STATE	NEW	50,000,000
ERGP25228668	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN JIGAWA SOUTHWEST SENATORIAL DISTRICT OF JIGAWA STATE	NEW	50,000,000
ERGP25228689	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN KADUNA NORTH SENATORIAL DISTRICT OF KADUNA STATE	NEW	50,000,000
ERGP25228701	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN BENUE NORTHWEST SENATORIAL DISTRICT OF BENUE STATE	NEW	50,000,000
ERGP25228714	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN KOGI EAST SENATORIAL DISTRICT OF KOGI STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25228722	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN NIGER NORTH SENATORIAL DISTRICTOF NIGER STATE	NEW	50,000,000
ERGP25228735	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE	NEW	50,000,000
ERGP25228748	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN OYO SOUTH SENATORIAL DISTRICT OYO STATE	NEW	50,000,000
ERGP25228759	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES IN ONDO SOUTH SENATORIAL DISTRICT OF ONDO STATE	NEW	50,000,000
ERGP25228773	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTHCARE CENTRES KANO SOUTH SENATORIAL DISTRICT KANO STATE	NEW	50,000,000
ERGP25228802	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT FOR KURFI PRIMARY HEALTHCARE CENTRE (PHC) KURFI LGA KASTINA STATE.	NEW	75,000,000
ERGP25228816	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES IN SOME SELECTED PRIMARY HEALTHCARE CENTRES IN KANO STATE	NEW	300,000,000
ERGP25231664	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT FOR GUPA PRIMARY HEALTHCARE CENTRE (PHC) IN LAPAI LGA, NIGER STATE.	NEW	140,000,000
ERGP25231667	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT FOR MUSAWA PRIMARY HEALTHCARE CENTRE (PHC) MUSAWA LGA,KASTINA STATE.	NEW	75,000,000
ERGP25231668	RENOVATION AND UPGRADE OF DISTRICT HEALTH CENTER OGUGU OLAMABORO LGA KOGI STATE	NEW	75,000,000
ERGP25231669	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT IN ZONE B PRIMARY HEALTHCARE CENTRE (PHC), NIGER STATE.	NEW	135,000,000
ERGP25231671	IMPLEMENTATION OF MEDICAL OUTREACH PROGRAMME IN SELECTED LGAS OF SOKOTO STATE	NEW	200,000,000
ERGP25231673	IMPLEMENTATION OF MEDICAL OUTREACH PROGRAMME IN SELECTED LGAS OF ZAMFARA STATE	NEW	200,000,000
ERGP25233331	PROCUREMENT OF ESSENTIAL PHC DRUGS FOR SELECTED PRIMARY HEALTHCARE CENTRE (PHCC) IN BAUCHI LGA OF BAUCHI STATE	NEW	100,000,000
ERGP25233334	PROCUREMENT OF ESSENTIAL PHC DRUGS FOR SELECTED PRIMARY HEALTHCARE CENTRE (PHCC) IN MADAGALI LGA OF ADAMAWA STATE	NEW	100,000,000
ERGP25233335	PROCUREMENT OF ESSENTIAL PHC DRUGS FOR SELECTED PRIMARY HEALTHCARE CENTRE (PHCC) IN ASKIRA UBA LGA OF BORNO STATE	NEW	100,000,000
ERGP202502180	PROVISION FOR PURCHASE AND SUPPLY OF AMBULANCES FOR DISTRIBUTION TO SOME SELECTED HEALTH FACILITIES IN NINGI, WARJI, GANJUWA, DARAZO, MISAU AND DAMBAM LGA'S, BAUCHI STATE.	NEW	1,000,000,000
ERGP20253893	SUPPLY OF MEDICAL DRUGS TO UMUNACHI COMMUNITY HEALTH CENTRE IN OBOWO LGA IMO STATE	NEW	50,000,000
ERGP20254271	PHASE 11 OF CONSTRUCTION OF PRIMARY HEALTH CENTER (LEVEL 1) AT LEMODE IN OKE-ARO IBARAGUN OGUN STATE.	ONGOING	100,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255014	FREE MEDICAL OUTREACH ON GENERAL MEDICAL AILMENTS LIKE HYPERTENSION, DIABETES, DENTAL ISSUES. ALSO GENERAL SURGICAL CASES LIKE HERNIORRHAPHY, HYDROCELECTOMY LIPOMAS REMOVAL, HERMORRHOIDS REMOVAL, APPENDECTOMY ETC THAT AFFLICT PEOPLE IN RURAL AREAS	NEW	100,000,000
ERGP20256030	PROVISION OF MEDICAL OUTREACH AND SENSITIZATION OF WOMEN ON MATERNAL MOTALITY IN TORO LGA, BAUCHI STATE	NEW	50,000,000
ERGP20256967	CONSTRUCTION OF UNITS OF PRIMARY HEALTH CARE CENTRES IN ETSAKO EAST, CENTRAL AND WEST LGA'S IN ETSAKO FEDERAL CONSTITUENCY EDO STATE	NEW	200,000,000
ERGP20257690	SUPPLY OF HOSPITAL EQUIPMENT ACROSS DIFFERENT COMMUNITIES IN MANGU/BOKKOS FEDERAL CONSTITUENCY OF PLATEAU STATE	NEW	250,000,000
ERGP20257736	PROVISION OF MEDICAL OUTREACH IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP20258382	SUPPLY OF MEDICAL CONSUMABLES TO SELECTED HEALTHCARE CENTRES IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	100,000,000
ERGP20258481	FENCING AND EQUIPPING OF LEVEL 3 PHC FOR WOMEN AND CHILDREN IN YALLEMAN TIJJANI DAKAIYAWA WARD, KAUGAMA LGA, JIGAWA STATE		90,000,000
ERGP20258482	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES/DRUGS TO MALLAM MADARI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		140,000,000
ERGP20258487	CONSTRUCTION OF COMMUNITY CLINIC AT MWARAWO COMMUNITY DEMSA LGA, ADAMAWA STATE		25,000,000
ERGP20258491	MEDICAL OUTREACH AND SUPPLY OF MALARIA TESTING KITS IN MAGBA/IDO-OSI/ILEJEMEJE FEDERAL CONSTITUENCY, EKITI STATE		20,000,000
ERGP20258493	FREE MEDICAL OUTREACH FOR WOMEN, CHILDREN AND THE ELDERLY IN NDIANICHE UWAKONYE VILLAGE, ARO UMUDURU AUTONOMOUS COMMUNITY, ONUIMO LGA, IMO STATE		20,000,000
ERGP20258495	RENOVATION OF MDG PHC AT OMLOKPO-EKE WARD, OKPOKWU LGA, BENUE STATE		25,000,000
ERGP20258496	CONSTRUCTION OF HEALTH CARE CENTRE IN FADAN KARSHI, JEMAÁ/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258497	CONSTRUCTION AND UPGRADING OF PRIMARY HEALTH CARE CENTRE IN JAGINDI TASHA, JEMAÁ/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		90,000,000
ERGP20258499	EQUIPPING OF PRIMARY HEALTH CENTRE, OFANTE, KOGI STATE		30,000,000
ERGP20258502	CONSTRUCTION OF DOCTORS AND NURSES QUARTERS IN AKIPILAI COMMUNITY, OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE		30,000,000
ERGP20258503	PROVISION OF MEDICAL OUTREACH TO SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE		25,000,000
ERGP20258504	COMPLETION OF PRIMARY HEALTH CARE CLINIC IN FILAP COMMUNITY, PLATEAU STATE		25,000,000
ERGP20258512	COMMUNITY HOSPITAL JERE, KAGARKO LGA, KADUNA STATE		40,000,000
ERGP20258514	SUPPLY OF MEDICAL EQUIPMENT ACROSS SELECTED HOSPITALS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258515	SUPPLY OF MEDICAL EQUIPMENT IN PRIMARY HEALTH CARE CENTRES ACROSS KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258517	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN KAURU FEDERAL CONSTITUENCY		40,000,000
ERGP20258519	SUPPLY OF MEDICAL EQUIPMENT AT MAKARFI AND HUNKUYI GENERAL HOSPITALS AND SOME SELECTED PHCs ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258520	SUPPLY OF MEDICAL EQUIPMENT AT SELECTED PHCs ACROSS KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258523	SUPPLY OF MEDICAL EQUIPMENT ACROSS SELECTED HOSPITALS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE		70,000,000
ERGP20258524	PROVISION OF MEDICAL EQUIPMENT TO SELECTED HEALTH INSTITUTION IN CALABAR MUNICIPALITY/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE (PHASE 2)		90,000,000
ERGP20258525	ENROLMENT OF AGRIC BASE COOPERATIVE MEMBERS IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE ON NHIA HEALTH INSURANCE PLATFORM		90,000,000
ERGP20258526	FREE MEDICAL OUTREACH IN SELECTED LOCATION IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE		140,000,000
ERGP20258529	CONSTRUCTION OF PRIMARY HEALTH CENTRE (LEVEL 1) AT KWAL IN KANKE LGA OF PLATEAU STATE (ONGOING)		65,000,000
ERGP20258530	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT MET IN KANKE LGA OF PLATEAU STATE		30,000,000
ERGP20258531	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT THE PRIMARY HEALTHCARE CENTRE AMPER IN KANKE LGA OF PLATEAU STATE		65,000,000
ERGP20258533	SUPPLY OF MEDICAL EQUIPMENT ACROSS SELECTED HOSPITALS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258534	SUPPLY OF MEDICAL EQUIPMENT ACROSS SELECTED HOSPITALS IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000
ERGP20258556	SUPPLY OF MEDICAL EQUIPMENT TO AMUNYO COMMUNITY HEALTH CARE CENTRE IN OFFA, KWARA STATE.		20,000,000
ERGP20259415	MEDICAL OUTREACH ON HEALTH INSURANCE IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUTENCY KWARA STATE.		50,726,197
ERGP20259586	RENOVATION AND EQUIPPING OF A PRIMARY HEALTH CENTRE I OGORI/MAGONGO, KOGI STATE.	NEW	100,000,000
ERGP20259590	MEDICAL OUTREACH FOR ELDERLY MEN AND WOMEN IN GEIDAM LGA, BURSARI/GEIDAM/YUNUSARI/FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP20259894	SUPPLY OF EQUIPMENT TO SELECTED PRIMARY HEALTHCARE CENTRES IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP20259904	SUPPLY OF MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20259910	MEDICAL INTERVENTION IN THE NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	80,000,000
ERGP20259913	SUPPLY OF DRUGS TO THE VULNERABLE MEN AND WOMEN IN ABIA NORTH SENATORIAL DISTRICT	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259921	RENOVATION AND EQUIPPING OF SELECTED PRIMARY HEALTHCARE CENTERS (PHCS) IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	30,000,000
ERGP20259922	MEDICAL OUTREACH IN AKOKO COMMUNITY IN ONDO NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259924	RENOVATION OF PHC CENTRE WITH INSTALLATION OF SOLAR POWERED STREET LIGHTS AT FOA OBEIBA PHC AND COMPREHENSIVE, IHIMA KOGI STATE	NEW	20,000,000
ERGP20259925	EQUIPPING OF OGOLOMA HALTH CENTRE OKRIKA IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY RIVERS STATE	NEW	20,000,000
ERGP20260038	RENOVATION AND EQUIPPING OF EZI PRIMARY HEALTH CARE CENTRE IN DELTA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20260800	MEDICAL OUTREACH TO NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE	NEW	100,000,000
ERGP20261086	PURCHASE OF HOSPITAL BEDS AND MATTRESSES FOR DISTRIBUTION TO SOME SELECTED HEALTH FACILITIES WITHIN NINGI, WARJI, GANJUWA, DARAZO, MISAU AND DAMBAM LGA'S IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20261089	TRAINING OF TRADITIONAL BIRTH ATTENDANTS IN 4 LOCAL LGAs OF EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261666	EQUIPPING OF EKEODUDO HEALTH CENTRE AND MATERNITY IN UDI LGA, ENUGU STATE	ONGOING	30,000,000
ERGP20263039	SUPPLY OF DRUGS TO SELECTED PRIMARY HEALTH CARE CENTRES IN DELTA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263374	CONSTRUCTION OF MODEL PRIMARY HEALTHCARE CENTER, (PHC LEVEL "3") AT AGO ADULOJU, OPPOSITE AIRPORT, ADO EKITI, EKITI STATE	NEW	125,000,000
ERGP202690506	CONSTRUCTION OF MATERNITY CLINIC IN LAME DISTRICT, TORO LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP202690507	CONSTRUCTION OF MATERNITY CLINIC IN JAMA'A DISTRICT IN TORO LOCAL GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
ERGP202690508	PROVISION OF HOSPITAL EQUIPMENT IN TORO LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP20263376	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER, (PHC LEVEL "3"), OPPOSITE OLOKETUYI HIGH SCHOOL, ILUOMOBA ROAD, IGBEMO-EKITI, EKITI STATE	NEW	125,000,000
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,276,581,025**
21	**PERSONNEL COST**		**224,555,294**
2101	**SALARY**		**194,048,789**
210101	**SALARIES AND WAGES**		**194,048,789**
21010101	SALARY		194,048,789
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**30,506,505**
210201	**ALLOWANCES**		**1,399,187**
21020111	REGULAR ALLOWANCES		1,399,187
210202	**SOCIAL CONTRIBUTIONS**		**29,107,318**
21020201	NHIS		9,702,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,404,879
22	**OTHER RECURRENT COSTS**		**354,655,840**
2202	**OVERHEAD COST**		**354,655,840**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		10,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**125,655,840**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,655,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	**OTHER SERVICES - GENERAL**		**19,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		19,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**35,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**75,000,000**
22021001	REFRESHMENT & MEALS		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,000,000
23	**CAPITAL EXPENDITURE**		**697,369,891**
2301	**FIXED ASSETS PURCHASED**		**84,323,646**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**84,323,646**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		84,323,646
2305	**OTHER CAPITAL PROJECTS**		**613,046,245**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**613,046,245**
23050101	RESEARCH AND DEVELOPMENT		613,046,245
	TOTAL PERSONNEL		**224,555,294**
	TOTAL OVERHEAD		**354,655,840**
	TOTAL RECURRENT		**579,211,134**
	TOTAL CAPITAL		**697,369,891**
	TOTAL ALLOCATION		**1,276,581,025**
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	19,546,245
ERGP25171197	PURCHASE OF LABORATORY EQUIPMENTS FOR EQUIPPING THE MOLECULAR BIOLOGY AT NAVRC ENUGU	ONGOING	84,323,646
ERGP25226119	ENTOMOLOGICAL SURVEILLANCE OF TICK BORNE DISEASE IN 4 STATES OF THE COUNTRY KATSINA,SOKOTO,KEBBI AND ONDO STATE.	NEW	68,000,000
ERGP25226306	ENTOMOLOGICAL SURVEILLANCE OF TICK BORNE DISEASE IN 4 STATE OF THE COUNTRY ENUGU,EBONYI, ABIA AND CROSS RIVER STATE.	NEW	68,000,000
ERGP25226342	A STUDY OF THE EFFECTIVE PERVENTION AND CONTROL OF ANOPHELES AND CULEX MOSQUITOES IN 3 SENATORIAL ZONES OF EDO, DELTA, BAYELSA AND BAUCHI STATES.	NEW	80,000,000
ERGP20257967	CONSTRUCTION OF HEALTH CENTERS IN SELECTED COMMUNITIES IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE		200,000,000
ERGP20257972	PROVISION OF 2 SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AT UMUOGBATA ANIOMA WARD AND MEDICAL CENTRE ETITI, AMOKWE, AND REHABILITATION AND CONVERSION TO SOLAR POWERED BOREHOLE OF IDEDU WATER SYSTEM IN IDEDU WARD, AMOKWE COMMUNITY, UDI LGA ENUGU STATE.		80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20257973	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT OBI EJETE IN UMUCHUKWU WARD IN UMUOMAKU TOWN, ORUMBA SOUTH LGA, ANAMBRA STATE,		30,000,000
ERGP20257977	MEDICAL OUTREACH IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY		17,500,000
ERGP20259688	FREE MEDICAL OUTREACH ON SOME SELECTED VILLAGES IN OYUN LGA KWARA SOUTH, KWARA STATE.	NEW	50,000,000
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,571,008,581**
21	**PERSONNEL COST**		**700,142,948**
2101	**SALARY**		**503,790,054**
210101	**SALARIES AND WAGES**		**503,790,054**
21010101	SALARY		503,790,054
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**196,352,895**
210201	**ALLOWANCES**		**122,445,444**
21020111	REGULAR ALLOWANCES		122,445,444
210202	**SOCIAL CONTRIBUTIONS**		**73,907,451**
21020201	NHIS		24,635,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,271,634
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021007	WELFARE PACKAGES		22,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
23	**CAPITAL EXPENDITURE**		**770,865,633**
2301	**FIXED ASSETS PURCHASED**		**131,153,784**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**131,153,784**
23010105	PURCHASE OF MOTOR VEHICLES		53,153,784
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,000,000
2302	**CONSTRUCTION / PROVISION**		**41,846,216**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**41,846,216**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,846,216
2305	**OTHER CAPITAL PROJECTS**		**597,865,633**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**597,865,633**
23050103	MONITORING AND EVALUATION		597,865,633
	TOTAL PERSONNEL		**700,142,948**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**800,142,948**
	TOTAL CAPITAL		**770,865,633**
	TOTAL ALLOCATION		**1,571,008,581**
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114186	MONITORING, ENFORCEMENT & EVALUATION PROGRAM	NEW	27,000,000
ERGP25123761	PURCHASE OF 2 MONITORING UTILITY VEHICLES	ONGOING	53,153,784
ERGP25190979	PUCHASE OF OFFICE FURNITURE FOR NEW ENUGU ZONAL OFFICE	ONGOING	78,000,000
ERGP27114193	CONSTRUCTION OF ABUJA ADMINISTRATIVE OFFICE COMPLEX (HEADQUARTER) - PHASE 1, ENUGU ZONAL OFFICE AND CANCER RESEARCH CENTRE IN LAGOS	ONGOING	41,846,216

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259906	MEDICAL OUTREACH AND AWARENESS CAMPAIGN TO INDIGENTS OF ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202698985	SUPPLY OF GRINDING MACHINES,TRAINING,GRANTS AND EMPOWERMENT MATERIALS TO INDIGENTS OF ANAMBRA NORTH IN ANAMBRA STATE.		300,000,000
ERGP20259939	MEDICAL OUTREACH ON MATERNAL MORTALITY AND BIRTH SURVEILLANCE IN EKPEYE COMMUNITIES	NEW	50,865,633
ERGP20259972	PURCHASE OF OPERATIONAL VEHICLES	NEW	70,000,000
ERGP20259973	CONSTRUCTION OF HEAD OFFICE AND TRAINING COMPLEX IN ABUJA FOR RADIOGRAPHERS REGISTRATION BOARD OF NIGERIA	NEW	50,000,000
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**688,534,476**
21	**PERSONNEL COST**		**338,534,476**
2101	**SALARY**		**240,379,032**
210101	**SALARIES AND WAGES**		**240,379,032**
21010101	SALARY		240,379,032
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**98,155,444**
210201	**ALLOWANCES**		**63,759,648**
21020111	REGULAR ALLOWANCES		63,759,648
210202	**SOCIAL CONTRIBUTIONS**		**34,395,796**
21020201	NHIS		11,465,265
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,930,531
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS		24,700,000
220202	**UTILITIES - GENERAL**		**3,500,000**
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,250,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,750,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220205	**TRAINING - GENERAL**		**5,350,000**
22020501	LOCAL TRAINING		5,350,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,450,000**
22020801	MOTOR VEHICLE FUEL COST		3,450,000
220210	**MISCELLANEOUS**		**20,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2302	**CONSTRUCTION / PROVISION**		**52,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**52,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,000,000
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**103,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**103,000,000**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		38,000,000
	TOTAL PERSONNEL		**338,534,476**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**438,534,476**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**688,534,476**
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16226229	AUTOMATION OF OFFICE SERVICES	NEW	50,000,000
ERGP25149002	CONTINOUS DEVELOPMENT PROGRAM(CPD), CAPACITY BUILDING AND TRAINING	ONGOING	15,000,000
ERGP25171058	CONSTRUCTION OF TWO STORIES NATIONAL SECRETARIAT AT FCT, ABUJA	ONGOING	52,000,000
ERGP25174822	PURCHASE OF OFFICE EQUIPMENT	ONGOING	15,000,000
ERGP25174840	PURCHASE OF UTILITY VEHICLE	ONGOING	55,000,000
ERGP25174860	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	ONGOING	10,000,000
ERGP27226288	REHABILITATION/REPAIR OF OFFICE BUILDING IN ABUJA AND ENUGU	ONGOING	15,000,000
ERGP27226839	CONSULTANCY FOR CONSTRUCTION OF TWO STORY OFFICE BUILDING IN FCT,ABUJA	NEW	38,000,000
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,327,046,676**
21	**PERSONNEL COST**		**1,002,046,676**
2101	**SALARY**		**761,087,714**
210101	**SALARIES AND WAGES**		**761,087,714**
21010101	SALARY		761,087,714
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**240,958,962**
210201	**ALLOWANCES**		**128,456,863**
21020111	REGULAR ALLOWANCES		128,456,863
210202	**SOCIAL CONTRIBUTIONS**		**112,502,099**
21020201	NHIS		37,500,700
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,001,399
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,000,000
220202	**UTILITIES - GENERAL**		**6,800,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		300,000

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**7,000,000**
22020501	LOCAL TRAINING		7,000,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,200,000**
22020801	MOTOR VEHICLE FUEL COST		4,200,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**15,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021007	WELFARE PACKAGES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**225,000,000**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
2302	**CONSTRUCTION / PROVISION**		**160,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**160,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
	TOTAL PERSONNEL		**1,002,046,676**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**1,102,046,676**
	TOTAL CAPITAL		**225,000,000**
	TOTAL ALLOCATION		**1,327,046,676**
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25170888	ACQUISITION OF LAND OF ABOUT 10000SQM PLOT AT NO 70 CADASTRAL ZONE E04, GOUSA FOR THE CONSTRUCTION OF OFFICE BUILDING	ONGOING	160,000,000
ERGP25225159	PROCUREMENT OF ONE (1) 2022 MODEL TOYOTA PRADO JEEP FOR OPERATIONAL VEHICLE	NEW	65,000,000
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,172,395,711**
21	**PERSONNEL COST**		**522,395,711**
2101	**SALARY**		**386,673,676**
210101	**SALARIES AND WAGES**		**386,673,676**
21010101	SALARY		386,673,676
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**135,722,035**
210201	**ALLOWANCES**		**79,382,042**
21020111	REGULAR ALLOWANCES		79,382,042
210202	**SOCIAL CONTRIBUTIONS**		**56,339,993**
21020201	NHIS		18,779,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,559,995
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**3,200,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		3,800,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020603	OFFICE RENT		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**2,000,000**
22021006	POSTAGES & COURIER SERVICES		2,000,000
23	**CAPITAL EXPENDITURE**		**550,000,000**
2301	**FIXED ASSETS PURCHASED**		**200,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
23010113	PURCHASE OF COMPUTERS		22,000,000
23010119	PURCHASE OF POWER GENERATING SET		42,000,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**330,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**330,000,000**
23050101	RESEARCH AND DEVELOPMENT		315,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**522,395,711**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**622,395,711**
	TOTAL CAPITAL		**550,000,000**
	TOTAL ALLOCATION		**1,172,395,711**
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25225677	CONTINUING PROFESSIONAL DEVELOPMENT (CPD) WEB PORTAL DESIGN AND DIGITIZATION OF REGISTRATION AND LICENSING OF THE OPTOMETRISTS AND DISPENSING OPTICIANS' REGISTRATION BOARD OF NIGERIA (ODORBN)	NEW	15,000,000
ERGP25225734	PROCUREMENT OF FOUR (4) NUMBERS UTILITY VEHICLES FOR MONITORING AND SURVILLANCE IN THE STATE/LAISON OFFICES OF THE BOARD	NEW	120,000,000
ERGP25225741	PROCUREMENT OF 10 LAPTOPS, 10 PRINTERS AND 5 PHTOCOPIERS MACHINES	NEW	22,000,000
ERGP25225745	INSTALLATION OF 15 KVA SOLAR POWER SYSTEM AT THE HEAD OFFICE	NEW	20,000,000
ERGP25225753	PURCHASE OF FURNITURE & FITTINGS (TABLES, CHAIRS, FAN, AC, TV, ETC)	NEW	16,000,000
ERGP25225763	PURCHASE ONE NUMBER 100KVA DIESEL GNERATOR	NEW	42,000,000
ERGP25225772	RESEARCH & DEVELOPMENT	NEW	15,000,000
ERGP20259895	MEDICAL OUTREACH, EYE SCREENING AND PROVISION OF GLASSES AND OTHER MEDICAL SUPPLIES IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20259900	PROVISION OF MEDICAL AND SURGICAL OUTREACH, INCLUDING EYE CARE SERVICES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	80,000,000
ERGP20259932	MEDICAL OUTREACH AND PROVISION OF OPTICAL GLASSES FOR THE PEOPLE OF EHUDA RIVERS STATE	NEW	50,000,000
ERGP20259941	MEDICAL OUTREACH FOR INDIGENES OF OTUO COMMUNITY, OWAN EAST LGA	NEW	40,000,000
ERGP20259948	PROVISION OF MEDICAL EQUIPMENT, MEDICAL OUTREACH, INCLUDING FREE OPTICAL TESTS, MEDICATIONS AND GLASSES, DIABETIC KITS TO ACROSS IGBUS IN AHOADA RIVERS STATE	NEW	50,000,000
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**873,557,413**
21	**PERSONNEL COST**		**558,557,413**
2101	**SALARY**		**415,351,385**
210101	**SALARIES AND WAGES**		**415,351,385**
21010101	SALARY		415,351,385
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**143,206,028**
210201	**ALLOWANCES**		**82,564,379**
21020111	REGULAR ALLOWANCES		82,564,379
210202	**SOCIAL CONTRIBUTIONS**		**60,641,649**
21020201	NHIS		20,213,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,427,766
22	**OTHER RECURRENT COSTS**		**100,000,000**
2201	**SOCIAL BENEFITS**		**500,000**
220101	**SOCIAL BENEFITS**		**500,000**
22010103	DEATH BENEFITS		500,000
2202	**OVERHEAD COST**		**99,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020701	FINANCIAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**2,500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
23	**CAPITAL EXPENDITURE**		**215,000,000**
2301	**FIXED ASSETS PURCHASED**		**125,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**125,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		**558,557,413**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**658,557,413**
	TOTAL CAPITAL		**215,000,000**
	TOTAL ALLOCATION		**873,557,413**
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25177761	PROCUREMENT OF COMPUTERS	ONGOING	40,000,000
ERGP25193744	REHABILITATION AND REPAIRS OF OFFICE BUILDINGS	ONGOING	50,000,000
ERGP25196166	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,000,000
ERGP25224066	PURCHASE OF POWER GENERATING SET	ONGOING	55,000,000
ERGP20259961	MEDICAL OUTREACH ON MATERNAL MORTALITY AND BIRTH SURVEILLANCE IN FCT	NEW	20,000,000
ERGP20259962	AWARENESS RAISING ON AUTISM, MANAGEMENT AND TALENT SUPPORT	NEW	20,000,000
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,208,123,198**
21	**PERSONNEL COST**		**708,123,198**
2101	**SALARY**		**615,759,303**
210101	**SALARIES AND WAGES**		**615,759,303**
21010101	SALARY		615,759,303
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**92,363,895**
210201	**ALLOWANCES**		**61,575,930**
21020111	REGULAR ALLOWANCES		61,575,930
210202	**SOCIAL CONTRIBUTIONS**		**30,787,965**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,787,965
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220210	**MISCELLANEOUS**		**20,000,000**
22021006	POSTAGES & COURIER SERVICES		20,000,000
23	**CAPITAL EXPENDITURE**		**400,000,000**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
	TOTAL PERSONNEL		**708,123,198**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**808,123,198**
	TOTAL CAPITAL		**400,000,000**
	TOTAL ALLOCATION		**1,208,123,198**
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113647	PURCHASE OF UTILITY VEHICLES	ONGOING	50,000,000
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING	50,000,000
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25183225	TRAINING OF NURSES AND MIDWIFERY ON PREVENTION AND CONTROL OF INFECTIOUS DISEASE IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP20254682	MEDICAL OUTREACH ON EYE SURGERY, FIBROID HYANAH APPENDICITICS IN DIFFERENT LOCATION IN KACHIA/KARGAKO IN KADUNA STATE.	ONGOING	200,000,000
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,657,169,440**
21	**PERSONNEL COST**		**1,621,363,395**
2101	**SALARY**		**1,039,302,911**
210101	**SALARIES AND WAGES**		**1,039,302,911**
21010101	SALARY		1,039,302,911
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**582,060,484**
210201	**ALLOWANCES**		**427,826,106**
21020101	NON REGULAR ALLOWANCES		132,046,854
21020111	REGULAR ALLOWANCES		295,779,252
210202	**SOCIAL CONTRIBUTIONS**		**154,234,378**
21020201	NHIS		51,411,459
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,822,919
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,500,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020202	TELEPHONE CHARGES		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**35,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**19,500,000**
22021001	REFRESHMENT & MEALS		7,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	**CAPITAL EXPENDITURE**		**2,935,806,045**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
2302	**CONSTRUCTION / PROVISION**		**2,785,806,045**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,785,806,045**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,785,806,045
	TOTAL PERSONNEL		**1,621,363,395**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**1,721,363,395**
	TOTAL CAPITAL		**2,935,806,045**
	TOTAL ALLOCATION		**4,657,169,440**
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25225284	PURCHASE OF MOTOR VEHICLE	NEW	150,000,000
ERGP25225437	COMPLETION OF THE EQUIPPING AND FURNISHING OF SOUTH-EAST ZONAL OFFICE	NEW	50,000,000
ERGP20254681	MEDICAL OUTREACH ACROSS EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	ONGOING	100,000,000
ERGP20254683	REHABILITATION OF JERE COMMUNITY HOSPITAL IN KARGO KADUNA STATE.	ONGOING	100,000,000
ERGP20254684	MEDICAL OUTREACH IN KADUNA SOUTH FEDERAL CONSTITUENCY OF KADUNA.	ONGOING	50,000,000
ERGP20254687	SUPPLY OF MEDICAL EQUIPMENT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY KADUNA STATE.	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20255853	PROVISION OF MEDICAL OUTREACH IN SELECTED COMMUNITIES IN ILORIN EAST AND SOUTH FEDERAL CONSTITUENCY OF KWARA STATE	NEW	50,000,000
ERGP20256843	PROVISION FOR RENOVATION OF HEALTH CARE CENTRE IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	200,000,000
ERGP20256998	SUPPLY OF MEDICAL EQUIPMENT TO SOME SELECTED HOSPITALS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	250,000,000
ERGP20257418	PROVISION OF MEDICAL OUTREACH CARE PROGRAMME FOR CONSTITUENTS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE.	NEW	200,000,000
ERGP20257707	SUPPLY OF SETS OF BASIC DRUGS TO SELECTED PRIMARY HEALTH CENTRES IN OSHODI/ISOLO 11 FED. CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP20258179	MEDICAL OUT REACH FOR VULNERABLE PATIENTS IN EDU AND PATEGI LGA IN KWARA STATE.	NEW	50,000,000
ERGP20258180	MEDICAL OUT REACH FOR VULNERABLE PATIENTS IN KAIAMA AND BARUTEN LGA IN KWARA STATE	NEW	50,000,000
ERGP20258223	DRUG ABUSE SENSITIZATION FOR YOUTHS IN KWARA NORTH, KWARA STATE.	NEW	50,000,000
ERGP20258266	MEDICAL OUTREACH ACROSS EKITI NORTH FEDERAL CONSTITUENCY 11,EKITI STATE		200,000,000
ERGP20258320	MEDICAL OUTREACH IN ASAGA VILLAGE AROCHUCKWU, ABIA STATE.		100,000,000
ERGP20258321	MEDICAL EYE DIAGNOSTIC OF WOMEN AND CHILDREN IN EZIUKWU COMPOUND, ASAGA VILLAGE, AROCHUKWU, ABIA STATE		100,000,000
ERGP20258322	TREATMENT WITH DRUGS AND CUSTOMISED MEDICATED GLASSES IN EMEJI IGWE FAMILY EZIUKWU ASAGA, AROCHUKWU, ABIA STATE		50,000,000
ERGP20258369	TRAINING FOR NGOS ON CONFLICT MANAGEMENT AND NON- VIOLENT ADVOCACY FOR NATIONAL PEACE AND RECONCILIATION		45,806,045
ERGP20258759	PROVISION FOR MEDICAL EYE EXAMINATION,TREATMENT WITH DRUGS AND MEDICATED GLASSES FOR CONSTITUENTS IN IRUEKPEN, EKPOMA ESAN WEST LGA EDO STATE	NEW	150,000,000
ERGP20258800	PROVISION OF MEDICAL OUTREACH WITH DRUGS AND MEDICATED GLASSES FOR IMIEGBA COMMUNITY IN ETSAKO EAST LGA, EDO STATE	NEW	50,000,000
ERGP20259876	SUPPLY OF MEDICAL DIAGNOSTIC EQUIPMENT, DRUGS AND CONSUMMABLES IN PHCS LOCATED IN RIVERS WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20259881	MEDICAL OUTREACH ACROSS SIX GEO-POLITICAL ZONES	NEW	100,000,000
ERGP20259883	OPTHALMOLOGICAL MEDICAL OUTREACH TO VULNERABLE COMMUNITIES IN KAIAMA AND BARUTEN LGA KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20259884	OPTHALMOLOGICAL MEDICAL OUTREACH TO VULNERABLE COMMUNITIES IN EDU, PATIGI AND MORO LGAS KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20259889	MEDICAL OUTREACH AND DISTRIBUTION OF OPTICAL GLASSES IN ORHIONWOM LGA IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP20259971	PURCHASE OF OPERATIONAL VEHICLES	NEW	70,000,000
ERGP20259993	PROVISION OF NEW BORNS CORNER AND MAMA KITS FOR SELECTED HEALTH FACILITIES IN KWARA STATE.	NEW	20,000,000
ERGP20263474	PROVISION OF MEDICAL OUTREACH WITH FREE EYE MEDICAL GLASSES IN ODI COMMUNITY OF KOLOKUMA/OPUKUMA, BAYELSA STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20260743	CONSTRUCTION, REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CLINICS IN KWARA NORTH	NEW	200,000,000
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,108,074,101**
21	**PERSONNEL COST**		**16,808,074,101**
2101	**SALARY**		**659,423,756**
210101	**SALARIES AND WAGES**		**659,423,756**
21010101	SALARY		659,423,756
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,148,650,345**
210201	**ALLOWANCES**		**16,051,397,840**
21020101	NON REGULAR ALLOWANCES		15,949,705,200
21020111	REGULAR ALLOWANCES		101,692,640
210202	**SOCIAL CONTRIBUTIONS**		**97,252,505**
21020201	NHIS		32,417,502
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,835,003
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
23	**CAPITAL EXPENDITURE**		**1,200,000,000**
2302	**CONSTRUCTION / PROVISION**		**1,200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,200,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,200,000,000
	TOTAL PERSONNEL		**16,808,074,101**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**16,908,074,101**
	TOTAL CAPITAL		**1,200,000,000**
	TOTAL ALLOCATION		**18,108,074,101**
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25181091	CONSTRUCTION OF ICT CENTRE FOR FOREIGN MEDICAL DOCTOR EXAMINATIONS	ONGOING	600,000,000
ERGP27169992	CONSTRUCTION OF OFFICE BUILDING IN SOUTH SOUTH	ONGOING	600,000,000
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,650,719,393**
21	**PERSONNEL COST**		**11,010,130,732**
2101	**SALARY**		**9,021,527,310**
210101	**SALARIES AND WAGES**		**9,021,527,310**
21010101	SALARY		9,021,527,310
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,988,603,422**
210201	**ALLOWANCES**		**637,062,739**
21020111	REGULAR ALLOWANCES		637,062,739
210202	**SOCIAL CONTRIBUTIONS**		**1,351,540,683**
21020201	NHIS		450,513,561
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		901,027,122
23	**CAPITAL EXPENDITURE**		**640,588,661**
2301	**FIXED ASSETS PURCHASED**		**640,588,661**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**640,588,661**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		101,148,950
23010113	PURCHASE OF COMPUTERS		202,169,781
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		337,269,930

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**11,010,130,732**
	TOTAL RECURRENT		**11,010,130,732**
	TOTAL CAPITAL		**640,588,661**
	TOTAL ALLOCATION		**11,650,719,393**
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25177944	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	337,269,930
ERGP27160179	OFFICE EQUIPMENT	ONGOING	101,148,950
ERGP29226251	OFFICE EQUIPMENTS	NEW	202,169,781
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**949,683,716**
21	**PERSONNEL COST**		**699,683,716**
2101	**SALARY**		**500,837,606**
210101	**SALARIES AND WAGES**		**500,837,606**
21010101	SALARY		500,837,606
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**198,846,110**
210201	**ALLOWANCES**		**125,381,528**
21020111	REGULAR ALLOWANCES		125,381,528
210202	**SOCIAL CONTRIBUTIONS**		**73,464,582**
21020201	NHIS		24,488,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,976,388
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,561,712**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,750,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,801,712
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,900,000
220202	**UTILITIES - GENERAL**		**6,374,300**
22020201	ELECTRICITY CHARGES		2,120,300
22020202	TELEPHONE CHARGES		1,250,000
22020203	INTERNET ACCESS CHARGES		3,004,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,642,211**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,763,011
22020303	NEWSPAPERS		188,500
22020304	MAGAZINES & PERIODICALS		78,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,165,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,220,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,227,700
220204	**MAINTENANCE SERVICES - GENERAL**		**12,604,120**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,282,696
22020402	MAINTENANCE OF OFFICE FURNITURE		2,145,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,245,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,582,720
22020406	OTHER MAINTENANCE SERVICES		348,704
220205	**TRAINING - GENERAL**		**4,625,000**
22020501	LOCAL TRAINING		4,625,000
220206	**OTHER SERVICES - GENERAL**		**5,362,700**
22020601	SECURITY CHARGES		2,480,000
22020606	CLEANING AND FUMIGATION SERVICES		2,882,700
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,704,457**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,354,457
22020703	LEGAL SERVICES		300,000
22020708	MEDICAL CONSULTING		1,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,028,000**
22020801	MOTOR VEHICLE FUEL COST		3,040,000
22020803	PLANT / GENERATOR FUEL COST		2,988,000

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CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**172,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,500
220210	**MISCELLANEOUS**		**29,925,000**
22021001	REFRESHMENT & MEALS		2,517,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,110,000
22021003	PUBLICITY & ADVERTISEMENTS		3,546,000
22021006	POSTAGES & COURIER SERVICES		2,787,500
22021007	WELFARE PACKAGES		6,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
22021009	SPORTING ACTIVITIES		437,500
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,752,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,880,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,625,000
22021031	CURRICULUM DEVELOPMENT		1,950,000
23	**CAPITAL EXPENDITURE**		**150,000,000**
2302	**CONSTRUCTION / PROVISION**		**122,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**122,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		72,000,000
2305	**OTHER CAPITAL PROJECTS**		**28,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**28,000,000**
23050101	RESEARCH AND DEVELOPMENT		28,000,000
	TOTAL PERSONNEL		**699,683,716**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**799,683,716**
	TOTAL CAPITAL		**150,000,000**
	TOTAL ALLOCATION		**949,683,716**
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115161	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	22,000,000
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING AT FCT ABUJA	ONGOING	28,000,000
ERGP25126266	DEVELOPMENT AND SUPPORT OF STAFF FOR EFFECTIVE SERVICE DELEVERY NATION WIDE	NEW	28,000,000
ERGP25225554	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	72,000,000
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,983,259,041**
21	**PERSONNEL COST**		**2,949,387,081**
2101	**SALARY**		**2,298,969,541**
210101	**SALARIES AND WAGES**		**2,298,969,541**
21010101	SALARY		2,298,969,541
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**650,417,540**
210201	**ALLOWANCES**		**307,233,167**
21020101	NON REGULAR ALLOWANCES		196,247,276
21020111	REGULAR ALLOWANCES		110,985,891
210202	**SOCIAL CONTRIBUTIONS**		**343,184,373**
21020201	NHIS		114,394,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		228,789,582
22	**OTHER RECURRENT COSTS**		**257,853,776**
2202	**OVERHEAD COST**		**257,853,776**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,451,145**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,096,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,795,459
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,559,092
220202	**UTILITIES - GENERAL**		**32,225,572**
22020201	ELECTRICITY CHARGES		27,096,594
22020202	TELEPHONE CHARGES		569,886
22020203	INTERNET ACCESS CHARGES		569,886

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CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		3,761,251
22020206	SEWERAGE CHARGES		227,955
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,477,551**
22020302	BOOKS		227,955
22020303	NEWSPAPERS		227,955
22020304	MAGAZINES & PERIODICALS		341,932
22020307	DRUGS & MEDICAL SUPPLIES		26,778,685
22020309	UNIFORMS & OTHER CLOTHING		4,901,024
220204	**MAINTENANCE SERVICES - GENERAL**		**18,806,237**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,419,319
22020402	MAINTENANCE OF OFFICE FURNITURE		569,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,698,865
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,279,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,559,075
22020406	OTHER MAINTENANCE SERVICES		2,279,546
220205	**TRAINING - GENERAL**		**18,009,727**
22020501	LOCAL TRAINING		16,869,954
22020502	INTERNATIONAL TRAINING		1,139,773
220206	**OTHER SERVICES - GENERAL**		**13,107,389**
22020601	SECURITY CHARGES		5,698,865
22020606	CLEANING AND FUMIGATION SERVICES		7,408,524
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,559,092**
22020701	FINANCIAL CONSULTING		2,051,591
22020703	LEGAL SERVICES		227,955
22020708	MEDICAL CONSULTING		2,279,546
220208	**FUEL & LUBRICANTS - GENERAL**		**11,397,729**
22020801	MOTOR VEHICLE FUEL COST		6,838,638
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,139,773
22020803	PLANT / GENERATOR FUEL COST		2,849,432
22020806	COOKING GAS/FUEL COST		569,886
220210	**MISCELLANEOUS**		**42,819,334**
22021002	HONORARIUM & SITTING ALLOWANCE		21,739,661
22021003	PUBLICITY & ADVERTISEMENTS		1,367,728
22021004	MEDICAL EXPENSES		2,279,546
22021006	POSTAGES & COURIER SERVICES		569,886
22021007	WELFARE PACKAGES		10,023,875
22021009	SPORTING ACTIVITIES		3,419,319
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,419,319
23	**CAPITAL EXPENDITURE**		**5,776,018,184**
2301	**FIXED ASSETS PURCHASED**		**206,249,074**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**206,249,074**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		86,249,074
2302	**CONSTRUCTION / PROVISION**		**222,608,661**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**222,608,661**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		122,608,661
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,347,160,449**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,347,160,449**
23050101	RESEARCH AND DEVELOPMENT		5,347,160,449
	TOTAL PERSONNEL		**2,949,387,081**
	TOTAL OVERHEAD		**257,853,776**
	TOTAL RECURRENT		**3,207,240,857**
	TOTAL CAPITAL		**5,776,018,184**
	TOTAL ALLOCATION		**8,983,259,041**
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING	120,000,000
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING	122,608,661
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	86,249,074
ERGP30152435	ACCREDITATION AND RESEARCH/PROGRAMS DEVELOPMENT	ONGOING	110,000,000
ERGP20253843	TRAINING OF FARMER'S IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO	NEW	50,000,000
ERGP20254444	HEALTH PROMOTION AND FREE MEDICAL MISSIONS FOR THE SICK IN IKEJA FEDERAL CONSTITUENCY.MULTILPE LOTS	ONGOING	400,000,000
ERGP20254445	CONSTRUCTION OF PHASE II COTTAGE HOSPITAL EKIRIN-ADDE AND FURNISHING AND HOSPITAL LANDSCAPING	ONGOING	35,000,000
ERGP20254685	MEDICAL OUTREACH FOR FAMILIES OF MILITARY PERSONNEL IN IKEJA CANTOMENT IN IKEJA FEDERAL CONSTITUENCY,LAGOS STATE.	ONGOING	250,000,000
ERGP20254686	MEDICAL OUTREACH FOR IN VARIOUS POLICE BARRACKS IN IKEJA FEDERAL CONSTITUENCY,LAGOS STATE.	ONGOING	200,000,000
ERGP202698991	SOLAR POWERED BOREHOLES IN ZAMAWON ATYAP AND DIFFERENT PARTS OF KADUNA AND NASARAWA STATE	ONGOING	200,000,000
ERGP202698995	PROVISION OF FERTILIZERS TO FARMERS IN JANKASSA MAGAMIYA AND OTHER COMMUNITIES IN KADUNA STATE	NEW	100,000,000
ERGP20254740	CONSTRUCTION/RENOVATION OF CIVIC CENTRES IN SELECT COMMUNITIES OF UYO/URUAN/ NSIT ATAI/ IBESIKPO ASUTAN FED. CONST., AKWA IBOM STATE	NEW	100,000,000
ERGP20254742	SUPPLY & INSTALLATION OF ELECTRICAL TRANSFORMER IN SELECT COMMUNITIES OF UYO/URUAN/ NSIT ATAI/IBESKPO ASUTAN FEDERAL CONSTITUENCY, AKS	NEW	100,000,000
ERGP20254947	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP20255057	COMPLETION OF THE CONSTRUCTION OF PRIMARY HEALTHCARE CENTER IN KISSALOI, BASSA LGA, PLATEAU STATE	NEW	200,000,000
ERGP20255861	CONSTRUCTION OF BOREHOLES IN SELECTED COMMUNITIES IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255865	CONSTRUCTION OF BRIDGES IN SELECTED COMMUNITIES IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20255869	SUPPLY OF RICE TO BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20256800	RENOVATION AND FURNISHINING OF SELECTED CLASSROOM BLOCKS IN SCHOOLS IN IKOT ABASI/MKPAT ENIN/EASTREEN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	200,000,000
ERGP20256801	SUPPLY AND INSTALLATION OF SOLAR STREET LIGTHS IN SELECTED COMMUNITIES IN IKOT ABASI/MKPAT ENIN/ EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP20256812	RENOVATION OF ONE (1) SIX CLASSROOM BLOCK AT CHRISTAIN COMPREHENSIVE SECONDARY SCHOOL, EDEM IDIM OKPOT UBIUM NORTH, WARD 1, NSIT UBIUM IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	ONGOING	50,000,000
ERGP20256839	CONSTRUCTION OF SOLAR POWERED BOREHOLE WATER SYSTEMS IN SELECTED COMMUNITIES IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	200,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20256840	SUPPLY AND INSTALLATION OF SOLAR STREET LIGTHS IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	200,000,000
ERGP20257389	PROVISION OF SOLAR STREET LIGHT IN KISSALOI BASSA LGA, PLATEAU STATE	NEW	50,000,000
ERGP20257410	COMPREHENSIVE MEDICAL OUTREACH FOR THE PEOPLE OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	300,000,000
ERGP20257411	RENOVATION/PROVISION OF SOLAR POWER BOREHOLE AT COMPREHENSIVE HEALTH CENTER ESSENE, IKOT ABASI/ MKPAT ENIN/ EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP20257593	COMPREHENSIVE MEDICAL OUTREACH IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP20258258	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF UYO/URUAN/NSIT/ATAI/IBESIKPO ASUTAN FED CONST, AKWA IBOM STATE		100,000,000
ERGP20258259	TRAINING OF YOUTH ON SNAIL FARMING IN UYO/URUAN/NSIT/ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM STATE		100,000,000
ERGP20258412	FREE MEDICAL OUTREACHIN ENUGU EAST/ ISUZO FEDERAL CONSTITUENCY, ENUGU STATE.		20,000,000
ERGP20258437	BASIC ENTREPRENURIAL TRAINING FOR YOUTHS AND WOMEN IN IKOT ABASI/MKPAT/ERIN EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE.		50,000,000
ERGP20258440	FREE MEDICAL OUTREACH IN ETINAN/NSIT/IBOM/NSIT UBIUM FEDERAL CONSTITUENCY IN AKWA IBOM STATE		50,000,000
ERGP20258507	TRAINING OF WOMEN AND YOUTH ON MODERN AGRICULTURAL BEST PRACTICES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE		45,000,000
ERGP20258611	AGRIC-BUSINESS TRAINING FOR YOUTHS AND WOMEN IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM STATE.	NEW	35,000,000
ERGP20259319	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREETLIGHTS IN SELECTED LOCATIONS OF ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	67,160,449
ERGP20259960	MEDICAL OUTREACH KISSALOI COMMUNITY IN BASSA LGA PLATEAU STATE	NEW	20,000,000
ERGP20261020	COMPREHENSIVE MEDICAL OUTREACH FOR INDIGENT PATIENTS IN SABON GARI TOWN ZARIA, KADUNA STATE	NEW	100,000,000
ERGP20261956	SUPPLY/INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20261957	PROVISION OF EMPOWERMENT ITEMS TO VULNERABLE AND UNEMPLOYED YOUTHS IN ETINAN/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20261958	SUPPLY/INSTALLATION OF SOLAR POWERED STREETS LIGHTSIN SELECTED COMMUNITIES IN IKOT ABASI/MKPAT ENIN/ EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM STATE	NEW	50,000,000
ERGP20261959	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED DARK SPOTS WITHIN UYO/URUAN/NSIT ATAI/IBESIKPO FEDERAL CONSTITUENCY, AKWA LBOM STATE.	NEW	200,000,000
ERGP20262956	PROVISION AND ISTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN RUKUBA COMMUNITIES BASSA LGA PLATEAU STATE	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263533	SUPPLY OF SOLAR STREETLIGHTS IN IKOT OKPUDO VILLAGE, AKWA IBOM	NEW	90,000,000
ERGP20263551	PURCHASE OF UTILITY VEHICLES FOR TRADITIONAL RULERS FOR HEALTH SENSITIZATION AND OTHER ACTIVITIES IN ZANGO KATAF/JABA, KADUNA STATE	ONGOING	250,000,000
0521017001	**ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**424,957,817**
21	**PERSONNEL COST**		**38,714,763**
2101	**SALARY**		**29,142,499**
210101	**SALARIES AND WAGES**		**29,142,499**
21010101	SALARY		29,142,499
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,572,264**
210201	**ALLOWANCES**		**5,200,889**
21020111	REGULAR ALLOWANCES		5,200,889
210202	**SOCIAL CONTRIBUTIONS**		**4,371,375**
21020201	NHIS		1,457,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,914,250
22	**OTHER RECURRENT COSTS**		**33,844,503**
2202	**OVERHEAD COST**		**33,844,503**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020304	MAGAZINES & PERIODICALS		500,000
220205	**TRAINING - GENERAL**		**1,922,500**
22020501	LOCAL TRAINING		1,922,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020709	AUDITING OF ACCOUNTS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,000,000**
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**8,422,003**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,422,003
23	**CAPITAL EXPENDITURE**		**352,398,551**
2301	**FIXED ASSETS PURCHASED**		**229,726,295**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**229,726,295**
23010105	PURCHASE OF MOTOR VEHICLES		164,726,295
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**87,672,256**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**87,672,256**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		67,672,256
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	**REHABILITATION / REPAIRS**		**35,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
	TOTAL PERSONNEL		**38,714,763**
	TOTAL OVERHEAD		**33,844,503**
	TOTAL RECURRENT		**72,559,266**
	TOTAL CAPITAL		**352,398,551**
	TOTAL ALLOCATION		**424,957,817**
0521017001	**ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25192070	CONSTRUCTION/EQUIPPING OF LECTURE ROOM	ONGOING	20,000,000
ERGP25231541	PROCUREMENT OF OFFICE FURNITURE & FITTINGS	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25231544	PROCUREMENT & INSTALLATION OF 40KVA SOLAR INVERTER SYSTEM FOR HOSTEL	NEW	67,672,256
ERGP25231547	RENOVATION OF EXISTING OFFICE BUILDING	NEW	35,000,000
ERGP25231549	PROCUREMENT OF UTILITY VEHICLES	NEW	164,726,295
ERGP25231553	PROCUREMENT OF PEST MANAGEMENT EQUIPMENT	NEW	40,000,000
0521018001	**NURSE TUTOR TRAINING - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**429,681,734**
21	**PERSONNEL COST**		**49,479,043**
2101	**SALARY**		**38,016,559**
210101	**SALARIES AND WAGES**		**38,016,559**
21010101	SALARY		38,016,559
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,462,484**
210201	**ALLOWANCES**		**5,760,000**
21020111	REGULAR ALLOWANCES		5,760,000
210202	**SOCIAL CONTRIBUTIONS**		**5,702,484**
21020201	NHIS		1,900,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,801,656
22	**OTHER RECURRENT COSTS**		**29,102,214**
2202	**OVERHEAD COST**		**29,102,214**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**1,500,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,602,214**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,602,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
23	**CAPITAL EXPENDITURE**		**351,100,477**
2301	**FIXED ASSETS PURCHASED**		**90,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		60,000,000
2303	**REHABILITATION / REPAIRS**		**220,100,477**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**220,100,477**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		220,100,477
2305	**OTHER CAPITAL PROJECTS**		**41,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**41,000,000**
23050101	RESEARCH AND DEVELOPMENT		41,000,000
	TOTAL PERSONNEL		**49,479,043**
	TOTAL OVERHEAD		**29,102,214**
	TOTAL RECURRENT		**78,581,257**
	TOTAL CAPITAL		**351,100,477**
	TOTAL ALLOCATION		**429,681,734**
0521018001	**NURSE TUTOR TRAINING - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10228494	PURCHASE OF GENERATOR & CONSTRUCTION OF GENERATOR HOUSE	NEW	60,000,000
ERGP23191025	ONGOING CONSTRUCTION OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	ONGOING	80,000,000
ERGP23228456	SECURITY FENCING OF STUDENT HOSTEL	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27228315	FURNISHING OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	NEW	80,000,000
ERGP27228325	PURCHASE OF OFFICE EQUIPMENT	NEW	30,000,000
ERGP27228480	FLOORING OF OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	NEW	30,100,477
ERGP30138915	FURNISHING OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	NEW	41,000,000
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**403,222,758**
21	**PERSONNEL COST**		**19,462,421**
2101	**SALARY**		**14,635,077**
210101	**SALARIES AND WAGES**		**14,635,077**
21010101	SALARY		14,635,077
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,827,344**
210201	**ALLOWANCES**		**2,632,082**
21020111	REGULAR ALLOWANCES		2,632,082
210202	**SOCIAL CONTRIBUTIONS**		**2,195,262**
21020201	NHIS		731,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,463,508
22	**OTHER RECURRENT COSTS**		**30,063,711**
2202	**OVERHEAD COST**		**30,063,711**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**5,020,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		10,000
22020203	INTERNET ACCESS CHARGES		10,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,060,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		10,000
22020304	MAGAZINES & PERIODICALS		10,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,963,711**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,063,711
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020803	PLANT / GENERATOR FUEL COST		5,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**20,000**
22021002	HONORARIUM & SITTING ALLOWANCE		10,000
22021006	POSTAGES & COURIER SERVICES		10,000
23	**CAPITAL EXPENDITURE**		**353,696,626**
2301	**FIXED ASSETS PURCHASED**		**151,657,060**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**151,657,060**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		101,472,883
23010113	PURCHASE OF COMPUTERS		50,184,177
2302	**CONSTRUCTION / PROVISION**		**202,039,566**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**202,039,566**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		101,671,212

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CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,368,354
	TOTAL PERSONNEL		**19,462,421**
	TOTAL OVERHEAD		**30,063,711**
	TOTAL RECURRENT		**49,526,132**
	TOTAL CAPITAL		**353,696,626**
	TOTAL ALLOCATION		**403,222,758**
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23168143	HUMAN DEVELOPMENT AND CAPACITY BUILDING FOR 150 NURSES/MIDWIVES ALL OVER THE FEDERATION	ONGOING	50,184,177
ERGP23168146	PROVISION OF LAUNDARY FACILITIES FOR STUDENTS	ONGOING	50,184,177
ERGP23191244	REHABILITATION OF HOSTEL ACCOMMODATION AND OFFICE BUILDING	ONGOING	50,184,177
ERGP23191279	PURCHASE OF 100KV GENERATOR	ONGOING	101,671,212
ERGP23203401	ZEROX PURCHASE OF PHOTOCOPYING MACHINE	ONGOING	51,288,706
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	50,184,177
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**562,401,458**
21	**PERSONNEL COST**		**182,814,294**
2101	**SALARY**		**135,957,282**
210101	**SALARIES AND WAGES**		**135,957,282**
21010101	SALARY		135,957,282
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,857,012**
210201	**ALLOWANCES**		**26,463,420**
21020111	REGULAR ALLOWANCES		26,463,420
210202	**SOCIAL CONTRIBUTIONS**		**20,393,592**
21020201	NHIS		6,797,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,595,728
22	**OTHER RECURRENT COSTS**		**29,914,569**
2202	**OVERHEAD COST**		**29,914,569**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	**UTILITIES - GENERAL**		**1,700,000**
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,600,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020601	SECURITY CHARGES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,300,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**4,514,569**
22021001	REFRESHMENT & MEALS		2,800,000
22021003	PUBLICITY & ADVERTISEMENTS		414,569
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000

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CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**349,672,595**
2303	**REHABILITATION / REPAIRS**		**349,672,595**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**349,672,595**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		349,672,595
	TOTAL PERSONNEL		**182,814,294**
	TOTAL OVERHEAD		**29,914,569**
	TOTAL RECURRENT		**212,728,863**
	TOTAL CAPITAL		**349,672,595**
	TOTAL ALLOCATION		**562,401,458**
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224235	RENOVATION OF DILAPIDATED STUDENTS HOSTEL	NEW	349,672,595
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**409,814,159**
21	**PERSONNEL COST**		**28,039,697**
2101	**SALARY**		**21,353,438**
210101	**SALARIES AND WAGES**		**21,353,438**
21010101	SALARY		21,353,438
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,686,259**
210201	**ALLOWANCES**		**3,483,243**
21020111	REGULAR ALLOWANCES		3,483,243
210202	**SOCIAL CONTRIBUTIONS**		**3,203,016**
21020201	NHIS		1,067,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,135,344
22	**OTHER RECURRENT COSTS**		**29,102,206**
2202	**OVERHEAD COST**		**29,102,206**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**3,500,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220205	**TRAINING - GENERAL**		**6,902,206**
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		1,902,206
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020709	AUDITING OF ACCOUNTS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,000,000**
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**5,700,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
23	**CAPITAL EXPENDITURE**		**352,672,256**
2301	**FIXED ASSETS PURCHASED**		**205,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**205,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**147,672,256**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**147,672,256**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		67,672,256
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
	TOTAL PERSONNEL		**28,039,697**
	TOTAL OVERHEAD		**29,102,206**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**57,141,903**
	TOTAL CAPITAL		**352,672,256**
	TOTAL ALLOCATION		**409,814,159**
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203403	RENOVATION OF HALL FOR NURSE TUTOR TRAINING PROGRAMME	ONGOING	80,000,000
ERGP25231306	PROCUREMENT OF OFFICE FURNITURE & FITTINGS	NEW	50,000,000
ERGP25231313	PROCUREMENT OF TWO (2) SIMULATORS	NEW	35,000,000
ERGP25231324	PROCUREMENT OF 1 NO UTILITY VEHICLE	NEW	80,000,000
ERGP25231337	PROCUREMENT OF OFFICE EQUIPMENTS & INSTALLATION OF LEARNING MANAGEMENT SYSTEM SOFTWARE	NEW	40,000,000
ERGP25231372	PROCUREMENT & INSTALLATION OF 40KVA SOLAR INVERTER SYSTEM	NEW	67,672,256
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,176,157,230**
21	**PERSONNEL COST**		**10,954,135,145**
2101	**SALARY**		**418,254,653**
210101	**SALARIES AND WAGES**		**418,254,653**
21010101	SALARY		418,254,653
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,535,880,492**
210201	**ALLOWANCES**		**10,474,803,353**
21020101	NON REGULAR ALLOWANCES		10,380,669,771
21020111	REGULAR ALLOWANCES		94,133,582
210202	**SOCIAL CONTRIBUTIONS**		**61,077,139**
21020201	NHIS		20,359,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,718,093
22	**OTHER RECURRENT COSTS**		**785,250,543**
2202	**OVERHEAD COST**		**785,250,543**
220201	**TRAVEL& TRANSPORT - GENERAL**		**395,710,254**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,216,019
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		380,494,235
220202	**UTILITIES - GENERAL**		**23,330,517**
22020201	ELECTRICITY CHARGES		15,133,308
22020202	TELEPHONE CHARGES		3,152,773
22020203	INTERNET ACCESS CHARGES		5,044,436
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,814,787**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,407,393
22020307	DRUGS & MEDICAL SUPPLIES		4,203,697
22020309	UNIFORMS & OTHER CLOTHING		4,203,697
220204	**MAINTENANCE SERVICES - GENERAL**		**47,482,962**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,515,403
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,407,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,655,853
22020406	OTHER MAINTENANCE SERVICES		4,904,313
220205	**TRAINING - GENERAL**		**10,509,242**
22020501	LOCAL TRAINING		10,509,242
220206	**OTHER SERVICES - GENERAL**		**10,126,492**
22020601	SECURITY CHARGES		1,018,483
22020602	LAND USE CHARGES		7,006,161
22020605	SECURITY OPERATIONS (OVERHEAD)		2,101,848
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,503,081**
22020701	FINANCIAL CONSULTING		3,503,081
220208	**FUEL & LUBRICANTS - GENERAL**		**76,367,157**
22020801	MOTOR VEHICLE FUEL COST		3,503,081
22020803	PLANT / GENERATOR FUEL COST		72,864,076
220210	**MISCELLANEOUS**		**199,406,051**
22021002	HONORARIUM & SITTING ALLOWANCE		197,304,203

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CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,101,848
23	**CAPITAL EXPENDITURE**		**1,436,771,542**
2301	**FIXED ASSETS PURCHASED**		**58,247,653**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**58,247,653**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,047,495
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,200,158
2302	**CONSTRUCTION / PROVISION**		**1,378,523,889**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,378,523,889**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		97,079,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		240,009,007
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		19,415,832
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,022,020,050
	TOTAL PERSONNEL		**10,954,135,145**
	TOTAL OVERHEAD		**785,250,543**
	TOTAL RECURRENT		**11,739,385,688**
	TOTAL CAPITAL		**1,436,771,542**
	TOTAL ALLOCATION		**13,176,157,230**
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA - IJANIKIN LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224729	PURCHASE OF INDEPENDENT POWER FITTINGS - SOLAR PANEL	NEW	240,009,007
ERGP25190095	STAFF CLINIC	NEW	19,415,832
ERGP25224742	PURCHASE OF CLINIC MEDICAL EQUIPMENT	NEW	30,200,158
ERGP27224647	PROCURMENT OF OFFICE FURNITURE AND FITTINGS FOR THE CMD OFFICE	NEW	28,047,495
ERGP27224656	CONSTRUCTION / PROVISION OF INFRASTRUCTURE - CBT CENTRES	NEW	1,022,020,050
ERGP27224679	CONSTRUCTION OF GUEST CHARLETS	NEW	97,079,000
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**445,255,945**
21	**PERSONNEL COST**		**33,224,244**
2101	**SALARY**		**25,229,050**
210101	**SALARIES AND WAGES**		**25,229,050**
21010101	SALARY		25,229,050
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,995,194**
210201	**ALLOWANCES**		**4,210,837**
21020111	REGULAR ALLOWANCES		4,210,837
210202	**SOCIAL CONTRIBUTIONS**		**3,784,357**
21020201	NHIS		1,261,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,522,905
22	**OTHER RECURRENT COSTS**		**28,254,552**
2202	**OVERHEAD COST**		**28,254,552**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**2,500,000**
22020201	ELECTRICITY CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,754,552**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,754,552
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020709	AUDITING OF ACCOUNTS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,500,000**
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**5,500,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	**CAPITAL EXPENDITURE**		**383,777,149**
2301	**FIXED ASSETS PURCHASED**		**70,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**70,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
2302	**CONSTRUCTION / PROVISION**		**313,777,149**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**313,777,149**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		113,777,149
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**33,224,244**
	TOTAL OVERHEAD		**28,254,552**
	TOTAL RECURRENT		**61,478,796**
	TOTAL CAPITAL		**383,777,149**
	TOTAL ALLOCATION		**445,255,945**
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25231422	PROCUREMENT OF 1 No UTILITY VEHICLE	NEW	70,000,000
ERGP25231425	CONSTRUCTION & EQUIPPING OF A MULTIPURPOSE BUILDING	NEW	200,000,000
ERGP25231431	CONSTRUCTION OF TWO (2) STOREY BUILDING HOSTEL WITH SELF-CONTAIN ROOMS	NEW	113,777,149
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**412,768,151**
22	**OTHER RECURRENT COSTS**		**30,464,410**
2202	**OVERHEAD COST**		**30,464,410**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,580,945**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,080,945
220202	**UTILITIES - GENERAL**		**516,001**
22020201	ELECTRICITY CHARGES		516,001
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,947,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		312,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,885,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,192,418**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,750,000
22020406	OTHER MAINTENANCE SERVICES		1,642,418
220205	**TRAINING - GENERAL**		**214,086**
22020501	LOCAL TRAINING		214,086
220206	**OTHER SERVICES - GENERAL**		**7,713,000**
22020601	SECURITY CHARGES		3,360,000
22020605	SECURITY OPERATIONS (OVERHEAD)		153,000
22020606	CLEANING AND FUMIGATION SERVICES		4,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,300,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		800,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,460**
22020904	OTHER CRF BANK CHARGES		100,460
220210	**MISCELLANEOUS**		**1,900,500**
22021001	REFRESHMENT & MEALS		1,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021006	POSTAGES & COURIER SERVICES		100,500
23	**CAPITAL EXPENDITURE**		**382,303,741**
2302	**CONSTRUCTION / PROVISION**		**120,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000

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CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**262,303,741**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**262,303,741**
23050101	RESEARCH AND DEVELOPMENT		262,303,741
	TOTAL OVERHEAD		**30,464,410**
	TOTAL RECURRENT		**30,464,410**
	TOTAL CAPITAL		**382,303,741**
	TOTAL ALLOCATION		**412,768,151**
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	120,000,000
ERGP30233322	FURNISHINGS AND EQUIPMENT OF STUDENT HOSTEL	ONGOING	262,303,741
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**445,927,456**
21	**PERSONNEL COST**		**33,849,615**
2101	**SALARY**		**25,317,872**
210101	**SALARIES AND WAGES**		**25,317,872**
21010101	SALARY		25,317,872
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,531,743**
210201	**ALLOWANCES**		**4,734,062**
21020111	REGULAR ALLOWANCES		4,734,062
210202	**SOCIAL CONTRIBUTIONS**		**3,797,681**
21020201	NHIS		1,265,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,531,787
22	**OTHER RECURRENT COSTS**		**28,594,104**
2202	**OVERHEAD COST**		**28,594,104**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,094,104**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020304	MAGAZINES & PERIODICALS		594,104
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020709	AUDITING OF ACCOUNTS		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,000,000**
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**2,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
23	**CAPITAL EXPENDITURE**		**383,483,737**
2302	**CONSTRUCTION / PROVISION**		**383,483,737**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**383,483,737**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		109,483,737
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		274,000,000
	TOTAL PERSONNEL		**33,849,615**
	TOTAL OVERHEAD		**28,594,104**
	TOTAL RECURRENT		**62,443,719**
	TOTAL CAPITAL		**383,483,737**
	TOTAL ALLOCATION		**445,927,456**
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203358	EXTENSION OF CLASSROOMS AND DEMONSTRATION ROOMS FOR STUDENTS	ONGOING	274,000,000
ERGP25230550	PROVISION OF 60KVA SOLAR INVERTER SYSTEM FOR ADMINISTRATIVE BLOCK & HOSTEL (NEW)	NEW	109,483,737
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**67,905,915,790**
21	**PERSONNEL COST**		**30,761,077,889**
2101	**SALARY**		**20,437,600,315**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**20,437,600,315**
21010101	SALARY		20,437,600,315
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,323,477,574**
210201	**ALLOWANCES**		**7,313,127,979**
21020101	NON REGULAR ALLOWANCES		1,408,123,105
21020111	REGULAR ALLOWANCES		5,905,004,874
210202	**SOCIAL CONTRIBUTIONS**		**3,010,349,595**
21020201	NHIS		1,003,449,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,006,899,730
22	**OTHER RECURRENT COSTS**		**690,006,464**
2202	**OVERHEAD COST**		**690,006,464**
220202	**UTILITIES - GENERAL**		**480,000,000**
22020201	ELECTRICITY CHARGES		480,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,006,464**
22020803	PLANT / GENERATOR FUEL COST		60,006,464
220210	**MISCELLANEOUS**		**150,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		150,000,000
23	**CAPITAL EXPENDITURE**		**36,454,831,437**
2301	**FIXED ASSETS PURCHASED**		**1,377,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,377,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		770,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		607,500,000
2302	**CONSTRUCTION / PROVISION**		**34,973,355,537**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**34,973,355,537**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		52,631,805
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		590,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		34,028,407,702
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		202,316,030
2303	**REHABILITATION / REPAIRS**		**103,975,900**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**103,975,900**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		103,975,900
	TOTAL PERSONNEL		**30,761,077,889**
	TOTAL OVERHEAD		**690,006,464**
	TOTAL RECURRENT		**31,451,084,353**
	TOTAL CAPITAL		**36,454,831,437**
	TOTAL ALLOCATION		**67,905,915,790**
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115350	EXTENSION / EQUIPPING OF EMERGENCY CLINIC (PHASE 1)	ONGOING	24,836,374
ERGP25115358	COMPLETION / FURNISHING OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	52,631,805
ERGP25146279	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	ONGOING	15,890,920
ERGP25149121	CONSTRUCTION OF CARDIAC BUILDING	ONGOING	150,000,000
ERGP25149122	CONSTRUCTION OF SICKLE CELL CENTRE	ONGOING	230,000,000
ERGP25149123	GENERAL RENOVATION OF THE HOSPITAL	ONGOING	325,000,000
ERGP25167818	CONSTRUCTION AND EQUIPPING OF FIRE STATION	ONGOING	102,316,030
ERGP25167822	PROCUREMENT OF UTILITY VEHICLES	ONGOING	350,000,000
ERGP25167840	PROCUREMENT OF MEDICAL EQUIPMENTS (NEURO AND SPINE SURGERY SET, 1NO. ANAESTHETIC MACHINE, 2NO. CARDIAC MONITOR, AN OPHTHAMALMIC OPERATING MICROSCOPE S. MICROTOME MACHINE, 2NOS. EMBEDDING MACHINE, 2NOS. TISSUE HOT PLATE, 2NOS. FLOATING BATH, 1NO. POTTY BOY EMBALMING MACHINE, INDUSTRIAL WASHING MACHINE, ETC).	ONGOING	607,500,000
ERGP25167843	CONSTRUCTION OF ANATOMY LABORATORY AND COMPUTER STUDIO	ONGOING	51,350,000
ERGP25167849	CONSTRUCTION AND FURNISHING OF NHIS BUILDING	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25167850	EXTENSION OF UCH HOSPICE & PALLIATIVE CARE CENTRE	ONGOING	209,203,845
ERGP25167856	CONSTRUCTION OF WATER TREATMENT PLANT	ONGOING	50,000,000
ERGP25168025	EXTENSION OF OUTPATIENT CLINICS BUILDING	ONGOING	600,000,000
ERGP25178750	RECONSTRUCTION & EQUIPPING OF SCHOOL OF BIOMEDICAL ENGINEERING	ONGOING	103,975,900
ERGP25203750	EXTENSION OF DENTAL CLINIC	ONGOING	20,000,000
ERGP25203797	PROCUREMENT OF OFFICE EQUIPMENTS (PHOTOCOPIERS, DESKSTOP COMPUTERS, LAPTOPS, PRINTERS, FURNITURES, FITTINGS ETC)	ONGOING	120,000,000
ERGP25217326	REPAIR OF COLLAPSED SEWAGE SYSTEM	ONGOING	160,000,000
ERGP25217332	COMPLETION, FURNISHING FITTING AND EQUIPMENT OF A NEW ACCIDENT AND EMERGENCY BUILDING AT UNIVERSITY TEACHING HOSPITAL IBADAN OYO STATE	ONGOING	100,000,000
ERGP25217337	COMPLETION AND FURNISHING OF THE GLAUCOMA CENTRE INSIDE UCH IN IBADAN NORTH	ONGOING	150,058,787
ERGP25217359	PROVISION OF SOLAR INVERTER FOR ,WARDS, CLINIC AND LABORATORY IN UNIVERSITY COLLEGE HOSPITAL, IBADAN	ONGOING	100,000,000
ERGP25217383	COMPLETETIOINOF HOUSE OFFICERS RESIDENCES	ONGOING	5,000,000
ERGP25229932	PROCUREMENT OF FIRE TRUCK.	NEW	300,000,000
ERGP25230001	PROCUREMENT AND INSTALLATION OF 400KVA SOUNDPROOF GENERATOR FOR THEATRE	NEW	100,000,000
ERGP25230072	PROCUREMENT OF 5MVA TRANSFORMER AND REHABILITATION OF 7.5MVA TRANSFORMER.	NEW	380,000,000
ERGP25232875	CONSTRUCTION OF BIOAVAILABILITY / BIOEQUIVALENCE CENTRE	NEW	50,000,000
ERGP202502522	PROCUREMENT AND INSTALLLATION OF MEDICAL EQUIPMENT (INCLUSIVE OF SHIPPING, CLEARING, DELIVERY AND TRAINING) CONSUMABLES IN UNIVERSITY COLLEGE HOSPITAL IBADAN	NEW	7,287,744,443
ERGP202502523	REFURBISHMENT, FIXTURE AND FITTINGS OF THE EXISTING FACILITIES FOR THE NWLY PROCURED MEDICAL EQUIPMENT IN UNIVERSITY COLLEGE HOSPITAL IBADAN	NEW	1,093,161,666
ERGP202502524	GENERAL RENNOVATION OF THE HOSPITAL IN UNIVERSITY COLLEGE HOSPITAL IBADAN	NEW	1,093,161,666
ERGP20258466	PRROCUREMENT OF 40KVA UPS FOR 21 PATIENT LIFT AND INVERTER BATTERIES		43,000,000
ERGP20261254	SUPPLY OF MEDICAL EQUIPMENT/DRUGS TO SELECTED HEALTHCARE CENTRE AND HOSPITAL IN THE FEDERATION	NEW	3,000,000,000
ERGP20261255	SUPPLY/PROVISION OF MEDICAL EQUIPMENT & DRUGS IN SELECTED HOSPITAL & HEALTHCARE CENTRE IN RURAL FARMING COMMUNITIES SELLECTED FROM SOUTH SOUTH REGION	NEW	3,000,000,000
ERGP20261262	PROCUREMENT OF HOSPITAL AMBULANCE FOR EMPOWERMENT FOR MATERNITY / HEALTH CENTRES IN VARIOUS AREAS OF SOUTH EAST AND SOUTH SOUTH ZONES	NEW	5,000,000,000
ERGP20261298	UPGRADING AND EQUIPPING OF MEDICAL LABORATORIES IN SOME SELECTED MEDICAL CENTRES IN SOUTH-SOUTH	NEW	2,800,000,000
ERGP20261886	CONSTRUCTION MATERNITY HOME ,HEALTHCARE CENTRE AND HOSPITAL IN EGBELE,EROH,UROH AND SELECTED COMMUNITIES OF THE FEDERATION (LOT 1-10)	NEW	5,000,000,000
ERGP20262010	FENCING AND LANSCAPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE, ARAMOKO, EKITI STATE	NEW	200,000,000
ERGP20262011	FENCING AND LANSCAPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE, IJERO, EKITI STATE	NEW	200,000,000
ERGP20262012	FENCING AND LANSCAPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE EFON ALAYE, EKITI STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20262014	CONSTRUCTION OF MALE AND FEMALE NYSC QUARTERS AT GOVERNMENT SCIENCE COLLEGE, IYIN EKITI	NEW	200,000,000
ERGP20262454	CONSTRUCTION AND PROVISION OF MEDICAL FACILITIES FOR GENERAL HOSPITAL IN A SELECTED LOCATION OF SOUTH WEST STATE LOT 1-4	NEW	2,000,000,000
ERGP20262460	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ITELE, REMO, WASIMI,IMASAYI , MOWE& IFOYINTEDO COMMUNITIES	NEW	500,000,000
ERGP20263375	COMPLETION, FINISHING, FITTING AND ACESSARY OF THE CONSTRUCTION OF NEW ACCIDENT AND EMERGENCY BUILDING UNIVERSITY TEACHING HOSPITAL	ONGOING	250,000,000
ERGP20263495	PROVISION OF MINIGRID TO ENERGY COMMISION	NEW	200,000,000
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**47,203,158,931**
21	**PERSONNEL COST**		**20,350,548,252**
2101	**SALARY**		**12,285,868,801**
210101	**SALARIES AND WAGES**		**12,285,868,801**
21010101	SALARY		12,285,868,801
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,064,679,451**
210201	**ALLOWANCES**		**6,223,460,190**
21020101	NON REGULAR ALLOWANCES		1,580,959,513
21020111	REGULAR ALLOWANCES		4,642,500,677
210202	**SOCIAL CONTRIBUTIONS**		**1,841,219,261**
21020201	NHIS		613,739,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,227,479,507
22	**OTHER RECURRENT COSTS**		**680,679,233**
2202	**OVERHEAD COST**		**680,679,233**
220202	**UTILITIES - GENERAL**		**544,679,233**
22020201	ELECTRICITY CHARGES		544,679,233
220208	**FUEL & LUBRICANTS - GENERAL**		**136,000,000**
22020803	PLANT / GENERATOR FUEL COST		136,000,000
23	**CAPITAL EXPENDITURE**		**26,171,931,446**
2301	**FIXED ASSETS PURCHASED**		**8,729,233,600**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,729,233,600**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,729,233,600
2302	**CONSTRUCTION / PROVISION**		**16,954,609,498**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,954,609,498**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,954,609,498
2305	**OTHER CAPITAL PROJECTS**		**488,088,348**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**488,088,348**
23050102	COMPUTER SOFTWARE ACQUISITION		488,088,348
	TOTAL PERSONNEL		**20,350,548,252**
	TOTAL OVERHEAD		**680,679,233**
	TOTAL RECURRENT		**21,031,227,485**
	TOTAL CAPITAL		**26,171,931,446**
	TOTAL ALLOCATION		**47,203,158,931**
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138540	INFRASTRUCTURAL UPGRADE	ONGOING	2,500,000,000
ERGP25153772	PROCUREMENT OF MEDICAL EQUIPMENT [PHASE II]	ONGOING	1,200,000,000
ERGP25233548	PROVISION OF RADIODIAGNOSTIC CENTER [PHASE 1]	NEW	7,529,233,600
ERGP29153724	ELECTRONIC MEDICAL RECORD SYSTEM [EMR]	ONGOING	488,088,348
ERGP202502290	CONSTRUCTION OF CAR PARK AND EXTERNAL WORKS OF NEW OUTPATIENT CENTER, LUTH LOT 1-3	ONGOING	2,100,000,000
ERGP202502291	PROVISION OF ADDITIONAL MEDICAL EQUIPMENT AND FURNITURE FOR NEW OUTPATIENT CENTER LOT 1-7	ONGOING	3,500,000,000
ERGP202502481	CONSTRUCTION AND EQUIPPING OF NEW OUTPATIENT CENTRE AT YABA RHEUMATOLOGY CLINIC IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502482	RENNOVATION AND EQUIPPING OF OLD OUTPATIENT BUILDING IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	2,186,323,333
ERGP202502483	CONSTRUCTION AND EQUIPPING OF A NEW MULTIPURPOSE HALL AT LUTH OUTPOST, PAKOTO IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502484	PROCUREMENT OF ENDOSCOPIC LNSTRUMENT IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502485	BUILDING AND EQUIPPPING OF A CRANIOFACIAL CENTRE IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	583,019,555
ERGP202502486	RENOVATION/REHABILITATION OF EOLLEGE OF NURSING HOSTELS, ADMINISTRATIVE BUILDING AND SCHOOL HALLS IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	437,264,667
ERGP202502487	PURCHASE OFAPHERESIS MACHINE X1 IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	72,877,444
ERGP202502488	PURCHASE OF OPHTHALMIC SURGICAL MICROSCOPE AND ITS COMPONENTS IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	109,316,167
ERGP202502489	GE VIVID E95 ECHOCARDIOGRAPHY MACHINE IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	255,071,056
ERGP202502490	OLYMPUS OPTERA ENDOSCOPY SYSTEM WITH UPPER SCOPE, LOWER SCOPE, ERCP SCOPE AND C-ARM IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502491	UPPER URINARY TRACT ENDOSCOPY SYSTEM: LASER MACHINE 100 WATTS, VIDEO FLEXIBLE URS, UROFLOMETRY MACHINE, AND RIGID URETEROSCOPE IN LAGOS UNIVERSITY TEACHING HOSPITAL	NEW	473,703,389
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**30,305,205,937**
21	**PERSONNEL COST**		**19,095,577,414**
2101	**SALARY**		**11,423,719,548**
210101	**SALARIES AND WAGES**		**11,423,719,548**
21010101	SALARY		11,423,719,548
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,671,857,866**
210201	**ALLOWANCES**		**5,959,960,993**
21020101	NON REGULAR ALLOWANCES		1,666,813,717
21020111	REGULAR ALLOWANCES		4,293,147,276
210202	**SOCIAL CONTRIBUTIONS**		**1,711,896,873**
21020201	NHIS		570,632,291
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,141,264,582
22	**OTHER RECURRENT COSTS**		**680,488,362**
2202	**OVERHEAD COST**		**680,488,362**
220202	**UTILITIES - GENERAL**		**240,500,000**
22020201	ELECTRICITY CHARGES		240,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		34,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE /TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220206	**OTHER SERVICES - GENERAL**		**4,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,500,000**
22020701	FINANCIAL CONSULTING		18,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**150,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**600,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	**MISCELLANEOUS**		**217,888,362**
22021001	REFRESHMENT & MEALS		888,362
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021007	WELFARE PACKAGES		15,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		200,000,000
23	**CAPITAL EXPENDITURE**		**10,529,140,161**
2301	**FIXED ASSETS PURCHASED**		**1,890,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,890,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,890,000,000
2303	**REHABILITATION / REPAIRS**		**8,411,421,110**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,411,421,110**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		8,411,421,110
2305	**OTHER CAPITAL PROJECTS**		**227,719,051**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**227,719,051**
23050101	RESEARCH AND DEVELOPMENT		227,719,051
	TOTAL PERSONNEL		**19,095,577,414**
	TOTAL OVERHEAD		**680,488,362**
	TOTAL RECURRENT		**19,776,065,776**
	TOTAL CAPITAL		**10,529,140,161**
	TOTAL ALLOCATION		**30,305,205,937**
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224911	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) AT ABUTH P/SITE SHIKA	ONGOING	100,000,000
ERGP10224912	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) AT ABUTH LABORATORIES P/SITE SHIKA	ONGOING	100,000,000
ERGP15224976	ANTI-CORRUPTION AND TRANSPARENCY UNIT ACTIVITIES AT ABUTH ZARIA	ONGOING	47,719,051
ERGP25224905	REHABILITATION OF WARDS AT ABUTH TUDUN WADA ZARIA	ONGOING	350,000,000
ERGP25224906	REHABILITATION AND EQUIPING OF A&E THEATRE AND CORRIDOR OF ABUTH TUDUN WADA ZARIA	ONGOING	350,000,000
ERGP25224907	REHABILITATION AND EQUIPING OF GOPD,PHARMACY,SOPD AND ANTENATAL CLINIC AT ABUTH TUDUN WADA ZARIA	ONGOING	350,000,000
ERGP25224909	REHABILITATION OF LABORATORIES AT ABUTH P/SITE SHIKA	ONGOING	300,000,000
ERGP25224921	PROVISION OF MEDICAL EQUIPMENT FOR THEATRE	ONGOING	100,000,000
ERGP25224926	PROVISION OF MEDICAL EQUIPMENT FOR ANAESTHESIA	ONGOING	100,000,000
ERGP25224940	REHABILITATION OF MRI MACHINE AT ABUTH P/SITE	ONGOING	100,000,000
ERGP25224944	SUPPLY OF CONSUMABLES AND REAGENTS AT ABUTH P/SITE	ONGOING	100,000,000
ERGP25224949	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCK ABUTH P/SITE SHIKA	ONGOING	300,000,000
ERGP25224953	PROCUREMENT OF UTILITY VEHICLES AT ABUTH SHIKA ZARIA	ONGOING	200,000,000
ERGP25224960	REHABILITATION OF PROFESORIAL BUILDING AND LANDSCAPING AT ABUTH P/SITE SHIKA	ONGOING	180,000,000
ERGP25224969	SUPPLY OF UPS AND STABILIZER FOR FLUROSCOPY MACHINE AT ABUTH P/SITE SHIKA	ONGOING	100,000,000
ERGP25224972	SUPPLY OF ECHO CARDIOGRAPHY MACHINE AT ABUTH P/SITE SHIKA	ONGOING	100,000,000
ERGP29224914	PROVISION OF ICT HARDWARE AND SOFTWARE	ONGOING	90,000,000
ERGP30224933	HUMAN CAPITAL DEVELOPMENT	ONGOING	180,000,000
ERGP3224964	EQUIPING OF TRAUMA CENTER AT ABUTH P/SITE SHIKA	ONGOING	1,000,000,000
ERGP202502199	RENOVATION/UPGRADING OF INSTITUTE OF CHILD HEALTH, ABU TEACHING HOSPITAL, BANZAZZAU, ZARIA LGA'S IN KADUNA STATE.	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502496	REHABILITATION / RENNOVATION OF THE HOSPITAL AT ABUTH SHIKA IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	NEW	728,774,444
ERGP202502497	REHABILITATION / RENNOVATION OF THE HOSPITAL AT TUDUN-WADA, ZAIRA IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	NEW	728,774,444
ERGP202502498	NUCLEAR MEDCINE (APPENDIX A) IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502499	CARDIOTHORACIC (APPENDIX B) IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202502500	CATH LAB IN AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202503397	TRAINING AND EMPOWERMENT OF MEDICALLY CHALLEHGED YOUTH ON SELF SUSTENANCE DEVELOPMENT IN OGWUGWUAN AGBAJA, ANAMBRA STATE	NEW	150,000,000
ERGP202698954	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN OGWUGWUAN AGBAJA, ANAMBRA STATE	NEW	100,000,000
ERGP202698955	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN UMUEZEAMU COMMUNITY OF ANAMBRA STATE	NEW	100,000,000
ERGP202698956	EMPOWERMENT AND MEDICAL OUTREACH TO LESS PRIVILEGE I VARIOUS COMMUNITY IN ANAMBRA STATE	NEW	150,000,000
ERGP20254719	CONSTRUCTION AND RENOVATION OF PRIMARY HEALTH CARE CENTRES ACROSS MAKARFI/KUDAN FED. CONSTITUENCY OF KADUNA STATE	NEW	250,000,000
ERGP20254726	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20259845	SUPPLY OF HOSPITAL BEDS AND EQUIPMENTS TO KATSINA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20259912	PROVISION OF MEDICAL OUTREACH ACROSS KADUNA NORTH SENATORIAL DISTRICT KADUNA STATE	NEW	30,000,000
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**38,655,346,319**
21	**PERSONNEL COST**		**28,063,536,598**
2101	**SALARY**		**15,073,892,702**
210101	**SALARIES AND WAGES**		**15,073,892,702**
21010101	SALARY		15,073,892,702
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,989,643,896**
210201	**ALLOWANCES**		**10,730,221,049**
21020101	NON REGULAR ALLOWANCES		5,806,676,063
21020111	REGULAR ALLOWANCES		4,923,544,986
210202	**SOCIAL CONTRIBUTIONS**		**2,259,422,847**
21020201	NHIS		753,140,949
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,506,281,898
22	**OTHER RECURRENT COSTS**		**631,707,030**
2202	**OVERHEAD COST**		**631,707,030**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,099,584**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,560,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,539,576
220202	**UTILITIES - GENERAL**		**153,891,965**
22020201	ELECTRICITY CHARGES		127,771,792
22020202	TELEPHONE CHARGES		17,509,039
22020203	INTERNET ACCESS CHARGES		4,254,832
22020205	WATER RATES		1,063,946
22020206	SEWERAGE CHARGES		3,292,356
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,837,361**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,903,184
22020302	BOOKS		885,582
22020303	NEWSPAPERS		178,217

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		174,972
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		695,406
220204	**MAINTENANCE SERVICES - GENERAL**		**45,616,243**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,561,128
22020402	MAINTENANCE OF OFFICE FURNITURE		4,246,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,302,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,408,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,473,174
22020406	OTHER MAINTENANCE SERVICES		13,624,286
220205	**TRAINING - GENERAL**		**6,792,015**
22020501	LOCAL TRAINING		4,370,791
22020502	INTERNATIONAL TRAINING		2,421,224
220206	**OTHER SERVICES - GENERAL**		**8,998,097**
22020606	CLEANING AND FUMIGATION SERVICES		8,998,097
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,512,228**
22020701	FINANCIAL CONSULTING		1,653,529
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,946
22020703	LEGAL SERVICES		2,388,698
22020704	ENGINEERING SERVICES		1,371,592
22020705	ARCHITECTURAL SERVICES		1,034,463
220208	**FUEL & LUBRICANTS - GENERAL**		**131,243,131**
22020801	MOTOR VEHICLE FUEL COST		17,695,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,212,977
22020803	PLANT / GENERATOR FUEL COST		97,645,993
22020806	COOKING GAS/FUEL COST		3,688,230
220209	**FINANCIAL CHARGES - GENERAL**		**15,783,473**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,313,802
22020902	INSURANCE PREMIUM		9,271,054
22020904	OTHER CRF BANK CHARGES		5,198,617
220210	**MISCELLANEOUS**		**225,932,932**
22021001	REFRESHMENT & MEALS		10,736,429
22021002	HONORARIUM & SITTING ALLOWANCE		10,780,140
22021003	PUBLICITY & ADVERTISEMENTS		4,099,480
22021006	POSTAGES & COURIER SERVICES		1,804,848
22021007	WELFARE PACKAGES		1,733,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,265,338
22021010	DIRECT TEACHING & LABORATORY COST		2,334,160
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,211,244
22021036	PAYMENT FOR OUTSOURCED SERVICES		190,968,189
23	**CAPITAL EXPENDITURE**		**9,960,102,691**
2301	**FIXED ASSETS PURCHASED**		**1,029,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,029,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		159,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		400,000,000
2302	**CONSTRUCTION / PROVISION**		**2,134,173,766**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,134,173,766**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		452,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,021,173,766
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		102,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		357,000,000
2303	**REHABILITATION / REPAIRS**		**492,507,815**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**492,507,815**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		255,904,689
23030113	REHABILITATION / REPAIRS - ROADS		184,603,126
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**300,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**300,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**6,004,421,110**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,004,421,110**
23050101	RESEARCH AND DEVELOPMENT		6,004,421,110
	TOTAL PERSONNEL		**28,063,536,598**
	TOTAL OVERHEAD		**631,707,030**
	TOTAL RECURRENT		**28,695,243,627**
	TOTAL CAPITAL		**9,960,102,691**
	TOTAL ALLOCATION		**38,655,346,319**
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227045	PROCURMENT AND INSTALLATION OF ALL IN ONE STREET LIGHT PHASE 1	NEW	8,500,000
ERGP10227070	PROCURMENT AND INSTALLATION OF ALL IN ONE STREET LIGHT PHASE 2	NEW	12,673,766
ERGP14226805	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT TO IMPROVE SECURITY WITHIN AND AROUND THE HOSPITAL	NEW	400,000,000
ERGP15226651	PURCHASE OF OFFICE FURNITURE FOR ANTI CORRUPTION AND TRANSPARENCY MONITORING UNIT	NEW	5,000,000
ERGP19226512	UPGRADE OF ALL HOSPITAL'S ENVIRONMENTAL INFRASTRUCTURES FOR IMPROVED AESTHETIC AND HEALTHY ENVIRONMENT	NEW	300,000,000
ERGP22173388	CONSTRUCTION OF 1 NO. FIRE FIGHTING STATION AND EQUIPPED WITH FIRE FIGHTING VEHICLES AT UNTH	ONGOING	100,000,000
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	2,000,000
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	50,000,000
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	50,000,000
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	50,000,000
ERGP23171830	COMPLETION/FURNISHING OF BIOMEDICAL ENGINEERING COMPLEX AT UNTH, ITUKU/OZALLA.	ONGOING	100,000,000
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	50,000,000
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	50,000,000
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	1,000,000,000
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	ONGOING	300,000,000
ERGP25152187	CONSTRUCTION OF ENDOSCOPPIC SURGERY BUILDING (PHASE 1)	ONGOING	50,000,000
ERGP25159551	CONSTRUCTION OF PERIMETER FENCING FOR THE ENTIRE HOSPITAL TO PREVENT UNAUTHORIZED ACCESS AND PROTECT LIVES AND PROPERTIES.	ONGOING	5,000,000
ERGP25159553	RENOVATION OF 35 BEDED WARD HOSPITAL BUILDING AT OBUKPA NSUKKA ENUGU STATE	ONGOING	2,000,000
ERGP25159554	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLE AT UNTH OBUKPA NSUKKA	ONGOING	2,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25159557	EQUIPPING AND FURNISHING OF ADMINISTRATIVE BLOCK AND SUPPLY OF THEATRE EQUIPMENT IN 5 NOS THEATRE AT UNTH ENUGU	ONGOING	2,000,000
ERGP25160822	MULTIPURPOSE PHARMACY BUILDING AT UNTH	ONGOING	2,000,000
ERGP25173308	REHABILITATION AND EQUIPPING OF MORTUARY/ MORBID ANATOMY	ONGOING	50,000,000
ERGP25173317	CONSTRUCTION OF 1. NO. ONE STOREY NHIS BUILDING AT UNTH ITUKU/OZLLA.	ONGOING	100,000,000
ERGP25173320	CONSTRUCTION OF 20 BEDDED AMENITY COMPLEX BUILDING AT UNTH ITUKU/OZALLA	ONGOING	50,000,000
ERGP25173323	RESEARCH AND DEVELOPMENT ON PRODUCTION OF ENTERNAL/READY TO USE THERAPEUTIC FOOD FOR BOTH IN AND OUT-PATIENTS BASIS AT UNTH ITUKU/OZALLA	ONGOING	200,000,000
ERGP25173325	CONSTRUCTION OF 50 BEDDED ACCIDENT AND EMERGENCY UNIT {CLOSE TO MAIN GATE},	ONGOING	50,000,000
ERGP25173328	REHABILITATION OF DEFACED WALLS OF WARDS AND CLINICS AT UNTH ENUGU	ONGOING	2,000,000
ERGP25173337	REHABILITATION OF INTERNAL ROAD FROM MAIN GATE THROUGH INTERN'S QUARTERS TO HOUSE OFFICERS QUARTERS AT UNTH ITUKU/OZALLA	ONGOING	184,603,126
ERGP25173394	ASPHALTING OF CAR PARKS FOR (ACCOUNTS, ADMINISTRATION, ACCIDENT & EMERGENCY, WORKS, PHYSIOTHERAPHY, ONCOLOGY ETC)	ONGOING	253,904,689
ERGP25174952	CONSTRUCTION/PROVISION OF DRUG REHABILITATION CENTRE AT UNTH ITUKU/OZALLA, ENUGU.	ONGOING	2,000,000
ERGP25195386	EMERGENCY MEDICINE HEALTHCARE SYSTEM (PHASE 2)	ONGOING	100,000,000
ERGP25205407	PURCHASE OF CONSUMABLES FOR INFECTION PREVENTION AND CONTROL AT UNTH ITUKU/OZALLA.	ONGOING	20,000,000
ERGP27153360	CONSTRUCTION OF 1 NO STOREY BUILDING FOR WORKS DEPARTMANT (PHASE 1)	ONGOING	50,000,000
ERGP27173302	CONSTRUCTION OF 1 NO. TWO STOREY BUILDING FOR STAFF QUARTERS AT UNTH (PHASE 1)	ONGOING	50,000,000
ERGP27205275	UPGRADE & FURNISHING OF UNTH VENTURES & UNTH FOUNDATION OFFICE	ONGOING	150,000,000
ERGP27226834	INFRASTRUCTURAL UPGRADES IN THE CLINICS, WARDS, THEATRES AND OTHER PLACES	NEW	200,000,000
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING	100,000,000
ERGP29205300	PROCUREMENT OF NEW LAPTOPS/ DESKTOPS COMPUTERS FOR ESTABLISHMENT OF ELECTRONIC MEDICAL RECORDS (EMR) , CLERKING AND ENTERPRISE RESOURCES PLANNING (ERP)	ONGOING	50,000,000
ERGP29205419	UPGRADING & FURNISHING OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) CENTRE AT UNTH ITUKU/OZALLA.	ONGOING	2,000,000
ERGP202502533	COMPLETION, EQUIPPING AND STAFF TRAINING FOR OUR CARDIO-THORACIC CENTRE IN UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	NEW	1,457,548,889
ERGP202502534	MODERN EMERGENCY CENTRE DEVELOPMENT , WITH MS SERVICES AND FULLY EQUIPPEDAMBULANCES, COMPREHENSIVE STAFF TRAINING IN UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	NEW	1,821,936,111
ERGP202502535	MRI MACHINE (1.5 OR 3T) IN UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	NEW	1,821,936,111
ERGP20254883	PROVISION OF EQUIPMENT AND INSTRUMENTS FOR PREVENTIVE DENTISTRY OUTPOST, UGBO, AWGU LGA, ENUGU STATE	NEW	50,000,000
ERGP20255084	UNTH MEDICAL OUTPOST, UGBO	NEW	100,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258433	TRAINING OF HEALTH WORKERS ON ETHICS, PERFORMANCE IMPROVEMENT AND ATTITUDINAL CHANGE IN UNIVERSITY OF NNSUKA TEACHING HOSPITAL NNEWI,ENUGU STATE.		150,000,000
ERGP20259888	FREE CATARACT SCREENING AND SURGERY FOR INDIGENES OF ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20261664	PROVISION OF NOVO HEALTH INSURANCE FOR INDIGENS OF ENUGU WEST SENATORIAL DISTRICT	NEW	23,000,000
ERGP20261665	COMPLETION OF EVUAZI OBELAGU UMANA HEALTH CENTER	NEW	30,000,000
ERGP20261701	CONSTRUCTION OF UNIVERSITY OF NIGERIA TEACHING HOSPITAL PREMIUM PAVILION, ENUGU STATE: PHASE 1	NEW	150,000,000
ERGP20261702	CONTINUED WORK ON ACHI JOINT HOSPITAL, OJI RIVER LGA, ENUGU STATE	NEW	100,000,000
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**33,238,391,947**
21	**PERSONNEL COST**		**23,990,421,352**
2101	**SALARY**		**15,251,997,253**
210101	**SALARIES AND WAGES**		**15,251,997,253**
21010101	SALARY		15,251,997,253
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,738,424,099**
210201	**ALLOWANCES**		**6,452,285,570**
21020101	NON REGULAR ALLOWANCES		1,734,124,945
21020111	REGULAR ALLOWANCES		4,718,160,625
210202	**SOCIAL CONTRIBUTIONS**		**2,286,138,529**
21020201	NHIS		762,046,176
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,524,092,353
22	**OTHER RECURRENT COSTS**		**680,049,356**
2202	**OVERHEAD COST**		**680,049,356**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,564,129**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,564,129
220202	**UTILITIES - GENERAL**		**355,000,000**
22020201	ELECTRICITY CHARGES		355,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**112,000,000**
22020803	PLANT / GENERATOR FUEL COST		112,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**36,485,227**
22020902	INSURANCE PREMIUM		36,485,227
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**8,567,921,239**
2301	**FIXED ASSETS PURCHASED**		**1,322,100,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,322,100,000**
23010105	PURCHASE OF MOTOR VEHICLES		350,550,000
23010113	PURCHASE OF COMPUTERS		155,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		816,050,000
2302	**CONSTRUCTION / PROVISION**		**7,026,321,239**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,026,321,239**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		519,274,573
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		419,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,002,546,666
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		85,000,000
2303	**REHABILITATION / REPAIRS**		**219,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**219,500,000**
23030113	REHABILITATION / REPAIRS - ROADS		219,500,000
	TOTAL PERSONNEL		**23,990,421,352**
	TOTAL OVERHEAD		**680,049,356**
	TOTAL RECURRENT		**24,670,470,708**
	TOTAL CAPITAL		**8,567,921,239**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**33,238,391,947**
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (THIRD PHASE)	ONGOING	155,500,000
ERGP25149156	BUILDING AND EQUIPPING OF OPTHALMOLOGY COMPLEX	ONGOING	153,000,000
ERGP25159501	EXTENSION AND EQUIPPING OF CDC BUILDING	ONGOING	150,400,000
ERGP25168116	CONSTRUCTION OF STUDENT'S HOSTEL COMPLEX	ONGOING	219,500,000
ERGP25168119	CONSTRUCTION OF INTEGRATED SPORT COMPLEX FOR TRAINING SCHOOLS	ONGOING	85,000,000
ERGP25168135	TARRING OF INTERNAL ROAD NETWORKS WITHIN THE HOSPITAL PREMISES	ONGOING	219,500,000
ERGP25189244	EXTENTION AND EQUIPPING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	203,000,000
ERGP25195204	RENOVATION AND UPGRADE OF 20 HOSPITAL WARDS	ONGOING	256,000,000
ERGP25203200	RENOVATION, UPGRADING AND EQUIPPING OF CSSD AND LAUNDRY BUILDING	ONGOING	194,500,000
ERGP25203205	RENOVATION AND EQUIPPING OF LABORATORIES	ONGOING	188,500,000
ERGP25203215	RENOVATION AND UPGRADE OF CLINICS (GPC, COPD, SOP AND POP)	ONGOING	144,500,000
ERGP25203217	RECONSTRUCTION OF SEWAGES AND DRAINAGE SYSTEM	ONGOING	110,000,000
ERGP25222922	REACTIVATION OF WASTE TREATMENT PLANT	NEW	150,000,000
ERGP25222926	REFURBISHING AND REVONATION OF UBTH STAFF QUARTERS AND HOSTELS	NEW	200,000,000
ERGP25222927	REACTIVATION OF UBTH STEM CELL PROGRAMME	NEW	133,050,000
ERGP25222928	PROCREMENT AND INSTALLATION OF HOSPITAL EQUIPMENT	NEW	350,000,000
ERGP25222929	PROCUREMENT OF STAFF BUSES AND UTILITY VEHICLES	NEW	350,550,000
ERGP25222930	RENOVATION, REFURBISHING AND FURNISHING OF ACCOUNTS BUILDING	NEW	150,000,000
ERGP25222931	RENOVATION AND EQUIPPING OF AMENITY WARDS	NEW	333,000,000
ERGP25222932	CONSTRUCTION AND AND FURNISHING OF OFFICE COMPLEX FOR TRAINING SCHOOL FOR TRAINING SCHOOL	NEW	369,274,573
ERGP202502525	CATHLAB EQUIPMENTS IN UNIVERSITY OF BENIN TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502526	ESTABLISHMENT OF A MODERN DIAGONISTICS IMAGING CENTRE (MRI,CT SCANNER AND OTHER DIAGONISTIC EQUIPMENT) IN UNIVERSITY OF BENIN TEACHING HOSPITAL	NEW	2,915,097,777
ERGP20257500	PROVISION OF 3 MOTORISED BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY OF NASARAWA STATE	NEW	40,000,000
ERGP20258407	FREE MEDICAL OUTREACH IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE		20,000,000
ERGP20258442	FREE MEDICAL OUTREACH IN ESAN NORTH/ESAN SOUTH EAST FEDERAL CONSTITUENCY IN EDO STATE		20,000,000
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**43,173,999,508**
21	**PERSONNEL COST**		**22,367,900,872**
2101	**SALARY**		**14,107,962,594**
210101	**SALARIES AND WAGES**		**14,107,962,594**
21010101	SALARY		14,107,962,594
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,259,938,278**
210201	**ALLOWANCES**		**6,145,404,948**
21020101	NON REGULAR ALLOWANCES		1,332,975,014
21020111	REGULAR ALLOWANCES		4,812,429,934
210202	**SOCIAL CONTRIBUTIONS**		**2,114,533,330**
21020201	NHIS		704,844,443

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,409,688,887
22	**OTHER RECURRENT COSTS**		**680,497,184**
2202	**OVERHEAD COST**		**680,497,184**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**270,000,000**
22020201	ELECTRICITY CHARGES		270,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**60,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
220205	**TRAINING - GENERAL**		**26,000,000**
22020501	LOCAL TRAINING		26,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**174,497,184**
22020801	MOTOR VEHICLE FUEL COST		42,497,184
22020803	PLANT / GENERATOR FUEL COST		132,000,000
220210	**MISCELLANEOUS**		**120,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		120,000,000
23	**CAPITAL EXPENDITURE**		**20,125,601,452**
2302	**CONSTRUCTION / PROVISION**		**20,125,601,452**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,125,601,452**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,125,601,452
	TOTAL PERSONNEL		**22,367,900,872**
	TOTAL OVERHEAD		**680,497,184**
	TOTAL RECURRENT		**23,048,398,056**
	TOTAL CAPITAL		**20,125,601,452**
	TOTAL ALLOCATION		**43,173,999,508**
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING	100,000,000
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING	1,059,549,400
ERGP25167766	UPGRADING OF POWER SYSTEM TO INCLUDE ADDITIONAL TRANSFORMERS AND SOLAR/INVERTER SYSTEM.	ONGOING	400,000,000
ERGP25191822	CONSTRUCTION OF FINANCE AND ACCOUNTS BUILDING..	ONGOING	453,582,721
ERGP25191874	PROCUREMENT OF ICT/EMR HARDWARE	ONGOING	500,000,000
ERGP25197385	PROVISION OF INFRASTRUCTURES, BUILDINGS, POWER GENERATOR, WATER RETICULATION , MEDICAL SUPPLIES/ FACILITIES UPGRADES	ONGOING	500,000,000
ERGP25202885	COMPUTERIZATION OF ADMINISTRATION	ONGOING	400,000,000
ERGP25202887	CONSTRUCTION OF OCCUPATIONAL THERAPY BUILDING.	ONGOING	300,000,000
ERGP25205030	PURCHASE OF SECURITY EQUIPMENT - CCTV CAMERA	ONGOING	150,000,000
ERGP25210332	PROCUREMENT OF LORRIES, TRACTORS AND EQUIPMENT FOR ENVIRONMENTAL HEALTH SERVICES	ONGOING	250,000,000
ERGP202502476	FURNISING, EQUIPPING AND TRAINING OF RENAL UNIT IN OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	NEW	2,404,955,666
ERGP202502477	CONSTRUCTION FURMNISHING AND EQUIPPING OF COMPUTER BASED TEST CENTRE IN OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	NEW	1,749,058,666
ERGP202502478	PROVISION OF HELIUM-FREE MRI IN OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202502479	CONSTRUCTION, FURNISHING AND EQUIPPING OF ONCOLOGY CENTER IN OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	NEW	5,830,195,554
ERGP202502480	CONSTRUCTION AND FURNISHING OF NEW HOUSE OFFICERS COMPLEX IN OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	NEW	2,915,097,777

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258405	FREE MEDICAL OUTREACH IN ATAKUNMOSA EAST/ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, ILE-IFE, OSUN STATE.		20,000,000
ERGP20263474	CONSTRUCTION OF ULTRAMODERN HOSPITAL IN SELECTED LOCATIONS(WING A) IN SIX GEOPOLITICAL ZONE LOT 1-4	NEW	2,000,000,000
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**39,897,319,815**
21	**PERSONNEL COST**		**22,716,427,007**
2101	**SALARY**		**14,618,396,127**
210101	**SALARIES AND WAGES**		**14,618,396,127**
21010101	SALARY		14,618,396,127
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,098,030,880**
210201	**ALLOWANCES**		**5,906,932,520**
21020101	NON REGULAR ALLOWANCES		811,489,531
21020111	REGULAR ALLOWANCES		5,095,442,989
210202	**SOCIAL CONTRIBUTIONS**		**2,191,098,360**
21020201	NHIS		730,366,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,460,732,240
22	**OTHER RECURRENT COSTS**		**669,196,423**
2202	**OVERHEAD COST**		**669,196,423**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
220202	**UTILITIES - GENERAL**		**94,000,000**
22020201	ELECTRICITY CHARGES		94,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**102,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		75,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**253,196,423**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,096,423
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**54,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		54,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**140,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		140,000,000
23	**CAPITAL EXPENDITURE**		**16,511,696,385**
2301	**FIXED ASSETS PURCHASED**		**958,254,068**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**958,254,068**
23010119	PURCHASE OF POWER GENERATING SET		99,706,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		858,548,068
2302	**CONSTRUCTION / PROVISION**		**5,551,332,113**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,551,332,113**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		456,006,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,045,125,483
23020114	CONSTRUCTION / PROVISION OF ROADS		50,200,630
2303	**REHABILITATION / REPAIRS**		**785,050,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**785,050,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		495,010,000
23030113	REHABILITATION / REPAIRS - ROADS		290,040,000
2305	**OTHER CAPITAL PROJECTS**		**9,217,060,204**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,217,060,204**
23050101	RESEARCH AND DEVELOPMENT		9,119,040,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050102	COMPUTER SOFTWARE ACQUISITION		98,020,204
	TOTAL PERSONNEL		**22,716,427,007**
	TOTAL OVERHEAD		**669,196,423**
	TOTAL RECURRENT		**23,385,623,430**
	TOTAL CAPITAL		**16,511,696,385**
	TOTAL ALLOCATION		**39,897,319,815**
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112525	PROCUREMENT OF MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	ONGOING	460,300,000
ERGP25112528	REPLACEMENT OF POWER GENERATING SETS - PROCUREMENT AND INSTALLATION OF - 2 NOS. OF 350KVA GENERATORS	ONGOING	99,706,000
ERGP25112534	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	ONGOING	290,040,000
ERGP25112547	FULL INTEGRATION OF ICT INTO FILE DATA MANAGEMENT AND PROCUREMENT OF HARDWARES, SOFTWARES AND PROFESSIONAL TRAINING OF HOSPITAL PERSONNEL	ONGOING	98,020,204
ERGP25137590	CONSTRUCTION AND EQUIPPING OF NEW OXYGEN PLANT	ONGOING	144,060,760
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	ONGOING	495,010,000
ERGP25153781	CONSTRUCTION AND FURNISHING OF SCHOOL COMPLEX (STUDENTS' BLOCKS OF HOSTELS, CLASS ROOMS, AUDITORIUM AND FURNITURES/ACCESSORIES	ONGOING	456,006,000
ERGP25153795	CONSTRUCTION AND EQUIPPING OF V.I.P. WARDS PHASE 2.	ONGOING	280,725,069
ERGP25171599	INSTALLATION OF DEDICATED POWER LINE FROM GANMO SUB-STATION TO HOSPITAL LOCATION	ONGOING	154,600,003
ERGP25171601	COMPLETION AND FURNISHING OF BEHAVIOURAL SCIENCES DEPARTMENT (DRUGS ABUSE UNIT) BUILDING.	ONGOING	387,305,500
ERGP25171602	CONSTRUCTION OF HOSPITAL PERIMETER FENCE AND PAINTING AT PERMANENT SITE	ONGOING	50,200,630
ERGP25171606	PURCHASE OF FIRE FIGHTER PICK-UP VAN/FIRE FIGHTER EQUIPMENT; AND OTHER UTILITY VECHICLES PHASE I	ONGOING	99,587,305
ERGP25171607	CONSTRUCTION OF HOSPITAL SIGNAGES, AESTHETICS AND GARDEN PHASE I	ONGOING	149,772,592
ERGP25171609	CONSTRUCTION OF LECTURE HALLS AND AUDITORIUM FOR SCHOOLS OF NURSING, MID-WIFERY, HEALTH RECORDS E.T.C	ONGOING	484,430,100
ERGP25203376	MANPOWER DEVELOPMENT AND CAPACITY BUILDING FOR HOSPITAL	ONGOING	99,040,000
ERGP25223884	CONSTRUCTION OF INTERNAL INVISIBLE WIRE FENCING WITH GATE HOUSE OF SOME HOSPITAL BUILDING I.E FEMALE HOSTEL AT THE NEW SCHOOL COMPLEX AT THE HOSPITAL PERMANENT SITE	NEW	99,020,000
ERGP202502536	MRI - UREIM FREE 1.5 TESLA IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	NEW	1,457,548,889
ERGP202502537	HOSPITAL EQUIPMENT IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	NEW	364,387,222
ERGP202502538	CONSTRUCTION, EQUI[PPING AND FURNISHING OF ENT CENTRE IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	NEW	728,774,444
ERGP202502539	CONSTRUCTION, FURNISHING AND EQUIPPING OF MODERN ACCIDENT AND EMERGENCY COMPLEX IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	NEW	728,774,444
ERGP202502540	CONSTRUCTION, FURNISHING AND EQUIPPING OF NHIA BUILDING IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	NEW	364,387,222

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258490	SUPPLY OF BEDS, CURTAINS, WHEEL CHAIRS, MATTRESS AND OTHER RELEVANT EQUIPMENT FOR SELECTED HOSPITALS IN IFELODUN/OFFA/OYUN KWARA STATE		20,000,000
ERGP20261887	FABRICATION AND EQUIPPING OF MATERNITY HOME, HOSPITALS AND HEALTH CARE CENTRE OF SELECETD COMMUNIIES OF THE FEDERATION (LOT 1-10)	NEW	3,000,000,000
ERGP20263475	PROVISON AND CONSTRUCTION OF ULTRAMODERN HOSPITAL BUILDING IN SELECTED LOCATIONS OF SOUTH WEST STATE (LOT A-D)	NEW	2,000,000,000
ERGP20263476	FABRICATION AND EUIPPING OF IN PATIENT /OUT PATIENT HOSPITAL CENTRE IN SELECTED GENERAL HOSPITAL WING A OF SOUTH WEST STATE	NEW	2,000,000,000
ERGP20263477	FABRICATION AND EUIPPING OF IN PATIENT /OUT PATIENT HOSPITAL CENTRE IN SELECTED GENERAL HOSPITAL WING B OF SOUTH WEST STATE	NEW	2,000,000,000
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**29,576,742,507**
21	**PERSONNEL COST**		**20,061,131,692**
2101	**SALARY**		**12,947,710,030**
210101	**SALARIES AND WAGES**		**12,947,710,030**
21010101	SALARY		12,947,710,030
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,113,421,662**
210201	**ALLOWANCES**		**5,278,872,318**
21020101	NON REGULAR ALLOWANCES		890,784,543
21020111	REGULAR ALLOWANCES		4,388,087,775
210202	**SOCIAL CONTRIBUTIONS**		**1,834,549,344**
21020201	NHIS		611,516,448
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,223,032,896
22	**OTHER RECURRENT COSTS**		**680,068,524**
2202	**OVERHEAD COST**		**680,068,524**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,068,524**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,068,524
220202	**UTILITIES - GENERAL**		**100,000,000**
22020201	ELECTRICITY CHARGES		100,000,000
220205	**TRAINING - GENERAL**		**80,000,000**
22020501	LOCAL TRAINING		80,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**200,000,000**
22020803	PLANT / GENERATOR FUEL COST		200,000,000
220210	**MISCELLANEOUS**		**240,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		240,000,000
23	**CAPITAL EXPENDITURE**		**8,835,542,291**
2301	**FIXED ASSETS PURCHASED**		**1,250,611,403**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,250,611,403**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		950,611,403
2302	**CONSTRUCTION / PROVISION**		**7,584,930,888**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,584,930,888**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,234,930,888
	TOTAL PERSONNEL		**20,061,131,692**
	TOTAL OVERHEAD		**680,068,524**
	TOTAL RECURRENT		**20,741,200,216**
	TOTAL CAPITAL		**8,835,542,291**
	TOTAL ALLOCATION		**29,576,742,507**
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138660	PURCHASE AND REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENT	ONGOING	700,611,403
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	ONGOING	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25138675	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	300,000,000
ERGP25170652	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - ZAMKO	ONGOING	100,000,000
ERGP25191844	COMPLETION OF ADMINISTRATIVE COMPLEX	ONGOING	350,000,000
ERGP25195199	COMPLETION OF EXTENSION OF THEATHER (PHASE I)	ONGOING	100,000,000
ERGP25226876	COMPLETION OF BACTERIOLOGY LABORATORY	NEW	65,000,000
ERGP25226970	RENOVATION OF HOUSE OFFICERS' QUARTERS - BLOCK 'C'	NEW	127,000,000
ERGP25226997	EXTENSION OF THEATHER (PHASE II)	NEW	1,200,000,000
ERGP202502543	CONSTRUCTION AND EQUIPPING OF HEART INSTITUTE COMPLEX IN JOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502544	ESTABLISHIMENT OF INTERVENTIONAL RIDIOLOGY CENTRE IN JOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502545	PROCUREMENT OF MEDICAL EQUIPMENT IN JOS UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502546	COMPLETION OF HIV CENTRE IN JOS UNIVERSITY TEACHING HOSPITAL	NEW	1,020,284,222
ERGP20258423	FREE MEDICAL OUTRERACH IN MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE		20,000,000
ERGP20258431	RENOVATION OF ABUJA LIASON OFFICE IN JOS UNIVERSITY TEACHING HOSPITAL		100,000,000
ERGP20258536	CONSTRUCTION/REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER AND CONSTRUCTION OF BLOCK OF THREE (3) CLASSROOMS IN OPEALU EDUMOGA OKPOKWU LGA, BENUE STATE (ONGOING)		50,000,000
ERGP20259905	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS TO SELECTED HEALTHCARE CENTERS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	80,000,000
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**34,165,181,534**
21	**PERSONNEL COST**		**23,988,577,444**
2101	**SALARY**		**13,977,525,047**
210101	**SALARIES AND WAGES**		**13,977,525,047**
21010101	SALARY		13,977,525,047
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,011,052,397**
210201	**ALLOWANCES**		**7,916,084,699**
21020101	NON REGULAR ALLOWANCES		3,251,266,918
21020111	REGULAR ALLOWANCES		4,664,817,781
210202	**SOCIAL CONTRIBUTIONS**		**2,094,967,698**
21020201	NHIS		698,322,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,396,645,132
22	**OTHER RECURRENT COSTS**		**635,289,135**
2202	**OVERHEAD COST**		**635,289,135**
220202	**UTILITIES - GENERAL**		**335,289,135**
22020201	ELECTRICITY CHARGES		335,289,135
220208	**FUEL & LUBRICANTS - GENERAL**		**150,000,000**
22020803	PLANT / GENERATOR FUEL COST		150,000,000
220210	**MISCELLANEOUS**		**150,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		150,000,000
23	**CAPITAL EXPENDITURE**		**9,541,314,955**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		300,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**8,941,314,955**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,941,314,955**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		8,752,646,666

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CODE	**LINE ITEM**		**AMOUNT**
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		138,668,289
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040101	TREE PLANTING		100,000,000
	TOTAL PERSONNEL		**23,988,577,444**
	TOTAL OVERHEAD		**635,289,135**
	TOTAL RECURRENT		**24,623,866,579**
	TOTAL CAPITAL		**9,541,314,955**
	TOTAL ALLOCATION		**34,165,181,534**
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25171481	CONSTRUCTION AND FURNISHING OF POST BASIC NURSING COMPLEX	ONGOING	200,000,000
ERGP25171484	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	ONGOING	200,000,000
ERGP25193426	COMPLETION OF INTERNS HOSTEL	ONGOING	300,000,000
ERGP25193441	CONSTRUCTION & FURNISHING OF ADMINISTRATION BUILDING	ONGOING	300,000,000
ERGP25204646	CONSTRUCTION OF POLICE POST	ONGOING	138,668,289
ERGP25204676	COMPLETION OF OBSTETRICS & GYNAECOLOGY BUILDING	ONGOING	300,000,000
ERGP25204711	CONSTRUCTION OF COLLEGE OF NURSING SCIENCE BUILDING	ONGOING	170,000,000
ERGP25204718	PROCUREMENT AND INSTALLATION OF 2 LIFTS	ONGOING	100,000,000
ERGP25204723	CONSTRUCTION OF SCHOOLS OF HEALTH RECORDS, SOCIAL DEVELOPMENT AND OCCUPATIONAL THERAPY ON BLOCK J	ONGOING	200,000,000
ERGP25205882	PURCHASE OF MEDICAL UTILITIES VEHICLES	ONGOING	100,000,000
ERGP25224162	CONTRUCTION OF PEDESTRIAN WALK-WAY FROM UPTH 1ST GATE TO NUCLEAR MEDICAL BUILDING	NEW	50,000,000
ERGP25224680	LANDSCAPING/HORTICULTURE IN MAIN HOSPITAL	NEW	100,000,000
ERGP25224688	CONSTRUCTION OF OPHTHALMOLOGY BUILDING	NEW	450,000,000
ERGP25224698	CONSTRUCTION OF MEDICAL SIMULATION CENTRE	NEW	400,000,000
ERGP25224709	EQUIPING OF MEDICAL SIMULATION CENTRE	NEW	300,000,000
ERGP202502527	RADIOLOGY CENTRE EQUIPMENT IN UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	NEW	2,915,097,777
ERGP202502528	SUBSPECIALTY EQUIPMENT IN UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	NEW	1,457,548,889
ERGP20259870	PROVISION OF MINI GRID FOR CRITICAL WARDS	NEW	400,000,000
ERGP20259871	COMPLETION OF NEW PRIMARY HEALTH CENTRE IN ABUA	ONGOING	300,000,000
ERGP20259872	COMPLETION AND FURNISHING OF HOUSE OFFICERS QTRS	NEW	400,000,000
ERGP20259874	PROVISION OF MEDICAL OUTREACH ACROSS COMMUNITIES IN RIVERS WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20259875	CONSTRUCTION OF ONCOLOGY AND RADIONUCLEAR MEDICINE CENTER AT THE UNIVERSITY OF PORT-HARCOURT	NEW	500,000,000
ERGP20259974	COMPLETION OF LANDSCAPING OF EMERGENCY HEALTH CENTRE AT AHOADA RIVERS STATE	ONGOING	80,000,000
ERGP20259977	UPGRADING OF HOSPITAL SERVICES	NEW	80,000,000
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,851,574,236**
21	**PERSONNEL COST**		**20,265,951,276**
2101	**SALARY**		**11,787,499,027**
210101	**SALARIES AND WAGES**		**11,787,499,027**
21010101	SALARY		11,787,499,027
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,478,452,249**

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CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**6,710,327,395**
21020101	NON REGULAR ALLOWANCES		3,059,809,555
21020111	REGULAR ALLOWANCES		3,650,517,840
210202	**SOCIAL CONTRIBUTIONS**		**1,768,124,854**
21020201	NHIS		589,374,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,178,749,903
22	**OTHER RECURRENT COSTS**		**633,928,792**
2202	**OVERHEAD COST**		**633,928,792**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,200,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**96,000,792**
22020201	ELECTRICITY CHARGES		96,000,792
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		16,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**75,000,000**
22020501	LOCAL TRAINING		75,000,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		85,000,000
220210	**MISCELLANEOUS**		**211,228,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		200,228,000
23	**CAPITAL EXPENDITURE**		**7,951,694,168**
2301	**FIXED ASSETS PURCHASED**		**440,756,840**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**440,756,840**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		440,756,840
2302	**CONSTRUCTION / PROVISION**		**7,428,537,166**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,428,537,166**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,428,537,166
2303	**REHABILITATION / REPAIRS**		**82,400,162**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**82,400,162**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		82,400,162
	TOTAL PERSONNEL		**20,265,951,276**
	TOTAL OVERHEAD		**633,928,792**
	TOTAL RECURRENT		**20,899,880,068**
	TOTAL CAPITAL		**7,951,694,168**
	TOTAL ALLOCATION		**28,851,574,236**
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203031	PROCUREMENT AND INSTALLATION OF CARDIOTHORACIC SURGICAL INSTRUMENTS	ONGOING	100,000,000
ERGP25203045	PROCUREMENT AND INSTALLATION OF PAEDIATRIC INCUBATORS	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25203054	ROOFING AND CONTROL OF STRUCTURAL DAMAGE IN HOSPITAL BUILDING PHASE III	ONGOING	174,555,701
ERGP25203069	COMPLETION OF ACIDENT AND EMERGENCY BUILDING PHASE II	ONGOING	115,402,331
ERGP25203370	RENOVATION AND UPGRADE OF MAIN THEATRE COMPLEX PHASE I	ONGOING	295,809,913
ERGP25226930	COMPLETION OF ACCIDENT AND EMERGENCYPHASE 3	NEW	350,000,000
ERGP25226957	LANDSCAPING WORKS AND LINK RAMP FOR ACCIDENT AND EMERGENCY	NEW	200,000,000
ERGP25226984	HOSPITAL FURNITURE FOR ACCIDENT AND EMERGENCY	NEW	100,000,000
ERGP25227012	CONSTRUCTION OF DEPARTMENT OF ORTHOPAEDICS	NEW	320,000,000
ERGP25227040	RENOVATION OF HOSPITAL CLINICS BUILDING	NEW	320,000,000
ERGP25227066	RENOVATION AND EXPANSION OF HOSPITAL ACCESS ENTRANCE	NEW	100,000,000
ERGP25227093	CONSTRUCTION OF ACCESS TO NEW ACCIDENT AND EMERGENCY FROM CAR PARK	NEW	75,000,000
ERGP25227132	PROCUREMENTAND INSTALLATION OF ELECTRONIC TIMING SYSTEM FOR THE HOSPITAL	NEW	75,000,000
ERGP25227174	RENOVATION OF NURSING STUDENTS HOSTEL	NEW	130,000,000
ERGP25227194	PAINTING OF WARDS BLOCK	NEW	82,400,162
ERGP25227212	COMPLETION OF DIETETICS UNIT	NEW	60,000,000
ERGP25227302	RENOVATION UPGRADE WORKS AND EQUIPMENT FOR MAIN THEATRE PHASE 2	NEW	708,000,000
ERGP25227413	FABRICATION AND INSTALLATION OF MRI QUENCH PIPE AND SKY VIEW	NEW	135,756,840
ERGP202502541	3 STORY BLOCK OF HOUSE EQUIPMENT, THEATERS AND OFFICES / MOLECULAR THEATRE CONSTRUCTION IN UNIVERSITY OF CALABAR TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502542	PROCUREMENT OF RADIOLOGY EQUIPMENT IN UNIVERSITY OF CALABAR TEACHING HOSPITAL	NEW	2,842,220,333
ERGP20257430	PROVISION AND INSTALLATION SOLAR BOREHOLE DEVELOPMENT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY CROSS RIVER STATE.	NEW	100,000,000
ERGP20258409	FREE MEDICAL OUTREACH IN AKAMKPA/BIASE FEDERAL CONSTITUENCY.		50,000,000
ERGP20258417	FREE MEDICAL OUTREACH IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY CROSS RIVER STATE.		20,000,000
ERGP20258448	FREE MEDICAL OUTREACH IN OHOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
ERGP20259911	SUPPLY OF MEDICAL EQUIPMENT AND TRAINING OF HEALTH WORKERS ON CLINICAL GOVERNANCE IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259914	MEDICAL OUTREACH TO SOME SELECTED COMMUNITIES IN ODUKPANI LGA CROSS RIVER STATE	NEW	30,000,000
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**38,124,938,714**
21	**PERSONNEL COST**		**21,587,680,708**
2101	**SALARY**		**12,045,460,904**
210101	**SALARIES AND WAGES**		**12,045,460,904**
21010101	SALARY		12,045,460,904
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,542,219,804**
210201	**ALLOWANCES**		**7,737,061,727**
21020101	NON REGULAR ALLOWANCES		2,811,393,710
21020111	REGULAR ALLOWANCES		4,925,668,017
210202	**SOCIAL CONTRIBUTIONS**		**1,805,158,077**
21020201	NHIS		601,719,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,203,438,718
22	**OTHER RECURRENT COSTS**		**631,984,946**
2202	**OVERHEAD COST**		**631,984,946**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,655,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,655,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**162,090,000**
22020201	ELECTRICITY CHARGES		150,000,000
22020202	TELEPHONE CHARGES		1,300,000
22020203	INTERNET ACCESS CHARGES		2,650,000
22020205	WATER RATES		5,860,000
22020206	SEWERAGE CHARGES		2,280,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,830,946**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,260,946
22020303	NEWSPAPERS		1,350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,700,000
22020307	DRUGS & MEDICAL SUPPLIES		5,400,000
22020309	UNIFORMS & OTHER CLOTHING		5,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,220,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,224,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,986,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,638,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
22020406	OTHER MAINTENANCE SERVICES		6,700,000
220205	**TRAINING - GENERAL**		**6,800,000**
22020501	LOCAL TRAINING		6,800,000
220206	**OTHER SERVICES - GENERAL**		**12,830,000**
22020601	SECURITY CHARGES		9,230,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,413,000**
22020703	LEGAL SERVICES		2,880,000
22020704	ENGINEERING SERVICES		12,533,000
220208	**FUEL & LUBRICANTS - GENERAL**		**220,942,000**
22020801	MOTOR VEHICLE FUEL COST		20,800,000
22020803	PLANT / GENERATOR FUEL COST		200,142,000
220210	**MISCELLANEOUS**		**106,200,000**
22021002	HONORARIUM & SITTING ALLOWANCE		6,200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**15,905,273,060**
2301	**FIXED ASSETS PURCHASED**		**2,000,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,000,000,000
2302	**CONSTRUCTION / PROVISION**		**13,905,273,060**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,905,273,060**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,768,969,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,136,303,061
	TOTAL PERSONNEL		**21,587,680,708**
	TOTAL OVERHEAD		**631,984,946**
	TOTAL RECURRENT		**22,219,665,654**
	TOTAL CAPITAL		**15,905,273,060**
	TOTAL ALLOCATION		**38,124,938,714**
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25149111	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	200,000,000
ERGP25197426	PROCUREMENT AND INSTALLATION OF INTERVENTIONAL RADIOLOGY CENTRE EQUIPMENT	ONGOING	350,000,000
ERGP25197429	PROCUREMENT AND INSTALLATION OF CARDIAC CENTRE EQUIPMENT	ONGOING	800,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25203400	DEVELOPMENT OF ABUJA LIAISON OFFICE (GOVERNEMENT ALLOCATED PLOT OF LAND)	ONGOING	185,000,000
ERGP25203418	UPGRADING OF SCHOOLS	ONGOING	600,000,000
ERGP25230242	UPGRADE OF LABORATORIES	NEW	301,303,061
ERGP25230249	PROCUREMENT AND INSTALLATION OF SURGICAL EQUIPMENT	ONGOING	200,000,000
ERGP25230252	PROCUREMENT AND INSTALLATION OF HOSPITAL FITTINGS	ONGOING	100,000,000
ERGP25230256	TRAINING OF CLINICAL AND NON CLINICAL STAFF	ONGOING	100,000,000
ERGP25232503	RENOVATION OF STAFF QUARTERS AND UPGRADE OF PHARMACY DEPARTMENT, SPORTS CENTRE AND WATER SYSTEM	NEW	500,000,000
ERGP25232507	STROKE CENTRE EQUIPMENT AND FITTINGS	NEW	100,000,000
ERGP25232510	UPGRADE AND EXTENSION OF CHILD INSTITUTE	NEW	250,000,000
ERGP25232511	UPGRADE AND EXTENSION OF ICT AND ELECTRONIC MEDICAL RECORDS	NEW	150,000,000
ERGP25232514	NUCLEAR MEDICINE CENTRE UPGRADE	NEW	250,000,000
ERGP25232520	CONSTRUCTION AND REDISIGNING OF HOSPITAL ENTRANCE	NEW	100,000,000
ERGP25233778	OPERATING THEATER EQUIPMENT AND FITTINGS	NEW	900,000,000
ERGP25233779	SURGICAL EQUIPMENT	NEW	500,000,000
ERGP25233781	LABORATORY INFRASTRUCTURE AND EQUIPMENT	NEW	900,000,000
ERGP25233782	ONCOLOGY EQUIPMENT AND INFRASTRUCTURE	NEW	1,000,000,000
ERGP25233783	IMAGING EQUIPMENT AND INFRASTRUCTURE	NEW	1,800,000,000
ERGP202502529	REPAIR, RENNOVATE AND REPLACE DEMAGED INFRASTRUCTURE AND EQUIPMENTS IN UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	NEW	2,186,323,333
ERGP202502530	COMPLETION, EQUIPPING AND FITTING OF STROKE CENTRE IN UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502531	COMPLETION, EQUIPPING AND FITTING OF INTERVENTIONAL RADIOLOGY CENTRE IN UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502532	UPGRADE AND EQUIPPING OF RODIATION AND NUCLEAR MEDICINE BUILDING IN UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	NEW	1,457,548,889
ERGP20263518	RENOVATION AND LANDSCAPING OF DOCTORS QUARTERS AT UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL, POTISKUM OUTREACH CENTER	NEW	40,000,000
ERGP202503414	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN MAIDUGURI	NEW	20,000,000
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**27,707,182,551**
21	**PERSONNEL COST**		**16,251,203,799**
2101	**SALARY**		**9,788,203,069**
210101	**SALARIES AND WAGES**		**9,788,203,069**
21010101	SALARY		9,788,203,069
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,463,000,730**
210201	**ALLOWANCES**		**4,996,431,329**
21020101	NON REGULAR ALLOWANCES		1,616,069,797
21020111	REGULAR ALLOWANCES		3,380,361,532
210202	**SOCIAL CONTRIBUTIONS**		**1,466,569,401**
21020201	NHIS		488,856,467
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		977,712,934
22	**OTHER RECURRENT COSTS**		**632,994,095**
2202	**OVERHEAD COST**		**632,994,095**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,345,775**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,633,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,711,914

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**128,151,484**
22020201	ELECTRICITY CHARGES		121,537,376
22020202	TELEPHONE CHARGES		2,008,465
22020203	INTERNET ACCESS CHARGES		4,605,643
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,967,757**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,422,575
22020303	NEWSPAPERS		80,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,211,286
22020309	UNIFORMS & OTHER CLOTHING		10,253,614
220204	**MAINTENANCE SERVICES - GENERAL**		**36,700,420**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,249,633
22020402	MAINTENANCE OF OFFICE FURNITURE		605,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,211,286
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,211,286
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,211,286
22020406	OTHER MAINTENANCE SERVICES		20,211,286
220205	**TRAINING - GENERAL**		**11,028,218**
22020501	LOCAL TRAINING		11,028,218
220206	**OTHER SERVICES - GENERAL**		**3,216,929**
22020601	SECURITY CHARGES		605,643
22020606	CLEANING AND FUMIGATION SERVICES		2,611,286
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,211,286**
22020703	LEGAL SERVICES		4,211,286
220208	**FUEL & LUBRICANTS - GENERAL**		**122,726,455**
22020801	MOTOR VEHICLE FUEL COST		6,364,378
22020803	PLANT / GENERATOR FUEL COST		113,559,255
22020806	COOKING GAS/FUEL COST		2,802,822
220210	**MISCELLANEOUS**		**257,645,771**
22021001	REFRESHMENT & MEALS		4,631,456
22021002	HONORARIUM & SITTING ALLOWANCE		17,828,218
22021003	PUBLICITY & ADVERTISEMENTS		1,284,514
22021006	POSTAGES & COURIER SERVICES		1,605,643
22021007	WELFARE PACKAGES		11,605,643
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		408,465
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,253,614
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,028,218
22021036	PAYMENT FOR OUTSOURCED SERVICES		200,000,000
23	**CAPITAL EXPENDITURE**		**10,822,984,657**
2301	**FIXED ASSETS PURCHASED**		**600,095,852**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**600,095,852**
23010105	PURCHASE OF MOTOR VEHICLES		299,950,320
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		200,145,532
2302	**CONSTRUCTION / PROVISION**		**6,653,293,630**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,653,293,630**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,025,678
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		362,550,097
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,745,243
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,839,972,612
2303	**REHABILITATION / REPAIRS**		**799,989,594**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**799,989,594**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		649,989,594
2305	**OTHER CAPITAL PROJECTS**		**2,769,605,581**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,769,605,581**
23050101	RESEARCH AND DEVELOPMENT		2,409,581,580
23050102	COMPUTER SOFTWARE ACQUISITION		360,024,001
	TOTAL PERSONNEL		**16,251,203,799**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**632,994,095**
	TOTAL RECURRENT		**16,884,197,894**
	TOTAL CAPITAL		**10,822,984,657**
	TOTAL ALLOCATION		**27,707,182,551**
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	500,972,321
ERGP25188691	PROCUREMENT, INSTALLATION & COMMISSIONING OF COMPUTERS & POWER INVERTERS.	ONGOING	200,145,532
ERGP25188692	PROCUREMENT, INSTALLATION & COMMISSIONING OF CCTV.	ONGOING	99,984,765
ERGP25202936	PURCHASE OF AMBULANCE AND UTILITY VEHICLES	ONGOING	299,950,320
ERGP25202953	REHABILITATION AND EXPANSION OF HOSPITAL CLINICS AND PERIMETER FENCE	ONGOING	300,024,001
ERGP25202961	DESIGNING, CONSTRUCTION, FURNISHING AND EQUIPPING OF LABORATORY COMPLEX (HISTOPATHOLOGY AND MUTUARY)Y	ONGOING	350,111,188
ERGP25202964	REHABILITATION AND FURNISHING OF STUDENT HOSTELS	ONGOING	151,870,450
ERGP25205294	RENOVATION, FURNISHING AND EQUIPPING OF WARDS	ONGOING	449,989,594
ERGP25212871	CONSTRUCTION OF PSYCHIATRIC WARD AT USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	ONGOING	350,745,243
ERGP25213145	CONSTRUCTION OF NEW ACCIDENT AND EMERGENCY UNIT	ONGOING	362,550,097
ERGP25213146	SUPPLY OF CT SCAN MACHINE 32 SLIDES(GENERAL ELECTRIC) AT USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO	ONGOING	299,581,580
ERGP25218644	PURCHASE AND INSTALLATION OF CARDIAC CATHETERIZATION MACHINE	ONGOING	50,000,000
ERGP25226376	RENOVATION AND FURNISHING OF UDUTH STAFF QUARTERS AND ADMIN BLOCK	NEW	200,000,000
ERGP25226422	CONSTRUCTION OF BOREHOLE AND WATER STORAGE FACILITY	NEW	100,025,678
ERGP25226440	HUMAN CAPACITY DEVELOPMENT	NEW	150,000,000
ERGP25226468	ASSETS REGISTER AND COMPUTERIZATION	NEW	60,000,000
ERGP25226480	PROCUREMENT OF GENERATING SETS AND RENOVATION OF CONTROL ROOM	NEW	100,000,000
ERGP25226502	IMPROVEMENT IN POWER SUPPLY SYSTEM AND NETWORK PROTECTIVE EQUIPMENTS	NEW	100,000,000
ERGP202502492	UPGRADE AND EQUIPPING FOR THEATER AND ICU IN USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	1,457,548,889
ERGP202502493	UPGRADE AND EQUIPPING FOR LABORATORIES IN USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	728,774,444
ERGP202502494	ADVANCED MEDICAL EQUIPMENT FOR SPECIALIZED SERVICE IN USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	728,774,444
ERGP202502495	MULTISPECIALTY CLINIC IN USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	1,821,936,111
ERGP20255574	ESTABLISHMENT OF LABORATORY COMPLEX (HAEMATOLOGY, CHEMICAL PATHOLOGY, AND MICROBIOLOGY LABS) AT UDUTH ANNEX, KEBBI	NEW	1,000,000,000
ERGP20256436	PROVISION AND INSTALLATION OF SOLAR ELECTRICAL SYSTEM TO HEALTH INSTITUTIONS IN BINJI/SILAME L.G.A, FEDERAL CONSTITUENCYSOKOTO STATE AS DETAIL BELOW 1. GENERAL HOSPITAL BINJI, 2. GENERAL HOSPITAL SILAME, 3. P.H.C KATAMI, 4. P.H.C GANDE, 5. P.H.C MAIKULKI	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20256441	CONSTRUCTION OF DRAINAGE CONTROL FOR KATAMI TOWN IN SLAME L.G.A, MAIKULKI TOWN IN BINJI AND CONSTRUCTION OF 1 BLOCK OF SIX NUMBER LOCK UP SHOPS AT KATAMI, GANDE SILAME L.G.A, SOKOTO STATE	NEW	135,000,000
ERGP20256443	REHABILITATION OF JUMA'A MOSQUE IN SELECTED TOWN OF BINJI AND SILAME, PURCHASE OF UTILITY VEHICLES AND CASH GRANT TO STUDENT OF TERTIARY INSTITUTION WITHIN AND OUTSIDE THE STATE IN BINJI AND SILAME L.G.A, OF SOKOTO STATE	NEW	175,000,000
ERGP20259885	PROCUREMENT AND INSTALLATION OF LAPAROSCOPIC TOWER AT USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO	NEW	100,000,000
ERGP20262245	PROCUREMENT AND INSTALLATION OF ECHOCARDIOGRAPHY, BRONCOSCOPY AND ENDOSCOPY MACHINES	NEW	400,000,000
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**64,475,020,441**
21	**PERSONNEL COST**		**20,668,540,095**
2101	**SALARY**		**12,753,082,922**
210101	**SALARIES AND WAGES**		**12,753,082,922**
21010101	SALARY		12,753,082,922
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,915,457,173**
210201	**ALLOWANCES**		**6,004,155,793**
21020101	NON REGULAR ALLOWANCES		1,645,104,895
21020111	REGULAR ALLOWANCES		4,359,050,898
210202	**SOCIAL CONTRIBUTIONS**		**1,911,301,380**
21020201	NHIS		637,100,460
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,274,200,920
22	**OTHER RECURRENT COSTS**		**656,963,612**
2202	**OVERHEAD COST**		**656,963,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**354,000,000**
22020201	ELECTRICITY CHARGES		350,000,000
22020205	WATER RATES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,463,612**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,463,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**153,000,000**
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020803	PLANT / GENERATOR FUEL COST		103,000,000
220210	**MISCELLANEOUS**		**102,500,000**
22021001	REFRESHMENT & MEALS		2,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**43,149,516,734**
2301	**FIXED ASSETS PURCHASED**		**1,242,964,627**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,242,964,627**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		400,482,440
23010113	PURCHASE OF COMPUTERS		99,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		692,982,187
2302	**CONSTRUCTION / PROVISION**		**41,107,052,107**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**41,107,052,107**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		327,500,000

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CODE	**LINE ITEM**		**AMOUNT**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		458,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		170,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		542,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,477,052,107
2303	**REHABILITATION / REPAIRS**		**799,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**799,500,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		499,500,000
23030113	REHABILITATION / REPAIRS - ROADS		300,000,000
	TOTAL PERSONNEL		**20,668,540,095**
	TOTAL OVERHEAD		**656,963,612**
	TOTAL RECURRENT		**21,325,503,707**
	TOTAL CAPITAL		**43,149,516,734**
	TOTAL ALLOCATION		**64,475,020,441**
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	285,982,187
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	99,500,000
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING	300,000,000
ERGP25138827	RENOVATION OF HOSPITAL WARDS	ONGOING	499,500,000
ERGP25153333	CONSTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	ONGOING	156,000,000
ERGP25153335	CONSTRUCTION OF COMBINED SCHOOLS PROJECT	ONGOING	50,000,000
ERGP25153337	PROVISION OF WATER PLANT	ONGOING	80,000,000
ERGP25153338	PROVISION OF SOLAR POWER	ONGOING	170,000,000
ERGP25153340	CONSTRUCTION OF ADMIN ANNEX (ADMIN, ACCOUNT & AUDIT)	ONGOING	327,500,000
ERGP25159760	COMPUTERISATION OF HOSPITAL SERVICES	ONGOING	99,500,000
ERGP25192675	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT AND CONSUMMABLES	ONGOING	299,500,000
ERGP25194436	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS WITHIN THE HOSPITAL PREMISES	ONGOING	300,000,000
ERGP25195183	PURCHASE OF UTILITY VEHICLES	ONGOING	400,482,440
ERGP25195188	REHABILITATION OF CENTRAL SEWAGE LINE	ONGOING	50,000,000
ERGP25203474	CONSTRUCTION (EXTENSION) OF HISTOPATHOLOGY DEPARTMENT	ONGOING	320,000,000
ERGP25227759	COMPLETION AND RETENTION OF ROADS AND OTHER UNIVERSITY INFRASTRUCTURES	NEW	50,000,000
ERGP25227784	CONSTRUCTION OF MEDICAL WAREHOUSE	NEW	150,500,000
ERGP25227805	SECURITY UPGRADING OF HOSPITAL PREMISES & ENVIRONMENT LOT 1, 2	NEW	300,000,000
ERGP25227825	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES IN EMIRATE HOSPITAL KANO STATE (LOTS 1 - 3)	NEW	2,000,000
ERGP25227840	PROCUREMENT OF RADIOLOGY EQUIPMENTS IN GOVERNMENT EMIRATE HOSPITAL (X RAY MACHINES, ULTRASOUND MACHINES, CT SCAN MACHINE, MAMMOGRAPHY MACHINE (LOT 1 - 5)	NEW	2,000,000
ERGP25227859	CONSTRUCTION OF TRAUMA CENTRE	NEW	2,000,000
ERGP25227882	CONSTRUCTION OF SURGICAL EMERGENCY CENTRE	NEW	2,000,000
ERGP25227891	CONSTRUCTION OF MEDICAL EMERGENCY CENTRE	NEW	2,000,000
ERGP25227911	CONSTRUCTION OF EMERGENCY THEATER	NEW	2,000,000
ERGP25227921	CONSTRUCTION OF EMERGENCY DIAGNOSTIC CENTRE	NEW	2,000,000
ERGP25227939	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU)	NEW	2,000,000
ERGP25227946	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	2,000,000
ERGP25227959	PROCUREMENT OF CATHLAB AND ACCESSORIES LOT 1, 2, 3. & 4	NEW	2,000,000

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CODE	LINE ITEM		AMOUNT
ERGP25227968	UPGRADE OF CARDIAC DIAGNOSTIC CENTRE LOT 1, 2, 3, 4	NEW	2,000,000
ERGP25227984	PURCHASE OF OPEN HEART SURGERY EQUIPMENT LOT 1, 2, 3 & 4	NEW	2,000,000
ERGP25228129	CONSTRUCTION, FURNISHING AND EQUIPPING OF STROKE COMPLEX	NEW	2,000,000
ERGP25228141	CONSTRUCTION, FURNISHING AND EQUIPPING OF CONFERENCE CENTRE	NEW	2,000,000
ERGP25228185	EXPANSION, FURNISHING AND EQUIPPING OF FAMILY MEDICINE COMPLEX PHASE 1 & 2	NEW	2,000,000
ERGP25228199	CONSTRUCTION AND FURNISHING OF PATIENT'S LODGE	NEW	2,000,000
ERGP25228214	EXPANSION OF NHIA CLINIC PHASE 1 & 2	NEW	2,000,000
ERGP202502501	CONSTRUCTION, FURNISHING AND EQUIPPING OF CONFERENCE CENTRE PHASE I (LOT 1,2,3,4,5) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202502502	CONSTRUCTION, FURNISHING AND EQUIPPING OF STROKE COMPLEX PHASE I (LOT 1,2,3) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202502503	EXPANSION , FURNISHING AND EQUIPPING OF FAMILY MEDCINE COMPLEX PHASE I (LOT 1,2,3,4) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202502504	CONSTRUCTION AND FURNISHING OF PATIENT'S LODGE LOT 1,2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	583,019,555
ERGP202502505	EXPANSION OF NHIA CLINIC PHASE 1&2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502506	CONSTRUCTION OF TRAUMA CENTRE PAHSE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502507	CONSTRUCTION OF SURGICAL EMERGENCY CENTRE PHASE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502508	CONSTRUCTION OF MEDICAL EMERGENCY CENTRE PAHSE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502509	CONSTRUCTION OF EMERGENCY THEATER PHASE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502510	CONSTRUCTION OF EMERGENCY DIAGONISTIC CENTRE PHASE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502511	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU) PHASE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502512	CONSTRUCTION OF ADMINISTRATIVE BUILDING PHASE 2 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502513	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES IN EMIRATES HOSPITAL, KANO STATE PHASE 2 (LOT 1-3) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502514	PROCUREMENT OF RADIOLOGY EQUIPMETNTS IN GOVERNMENT HOSPITALS (X-RAY MACHINES, ULTRASOUND MACHINE, CT SCAN MACHINE, MAMMOGRAPHY MACHINE, PHASE 2 (LOT 1-3)) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502515	PROCUREMENT OF CATHLAB AND ACCESSORIES PHASE 2 LOT 1,2,3,4 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	364,387,222
ERGP202502516	PURCHASE OF OPEN HEART SURGERY EQUIPMENT PHASE 2 (LOT 1,2,3,4) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	728,774,444
ERGP202502517	UPGRADE OF CARDIAC DIAGONISTIC CENTRE PHASE 2 (LOT 1,2,3,4) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	655,897,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502518	CONSTRUCTION, EQUIPPING AND FURNISHING OF RADIOLOGY COMPLEX PAHSE 1 (LOT 1,2,3,4,5) IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	3,643,872,222
ERGP202502519	PROCUREMENT OF TRANSPLANT EQUIPMENT LOT 1,2,3 IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,457,548,889
ERGP202502520	PROCUREMENT OF BASIC AN SPECIALTY EQUIPMENT AT MURTLA MOHAMMED HOSPITAL IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	3,643,872,222
ERGP202502521	CONSTRUCTUION OF CBT CENTER IN AMINU KANO UNIVERSITY TEACHING HOSPITAL	NEW	1,093,161,666
ERGP202503120	EXTENSION OF DENTAL CENTER	NEW	500,000,000
ERGP202503121	EXTENSION OF NHIA CLINIC	NEW	500,000,000
ERGP20255284	EQUIPPING OF MUHAMMAD ABDULLAHI WASE SPECIALIST HOSPITAL (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20258411	FREE MEDICAL OUTREACH IN NASARAWA FEDERAL CONSTITUENCY		20,000,000
ERGP20258414	FREE MEDICAL OUTREACH IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.		20,000,000
ERGP20261396	COMPLETION OF BAGWAI GENERAL HOSPITAL, REHABILITATION OF GWARZO GENERAL HOSPITAL AND COMPLETION OF PROJECTS AT AKTH AND OTHER AREAS (MULTIPLE LOTS)	NEW	8,000,000,000
ERGP20261982	COMPLETION AND EQUIPPING OF GENERAL HOSPITALS (MULTIPLE LOTS) IN BAGWAI LGA	ONGOING	6,000,000,000
ERGP20263508	PROVISION FOR MEDICAL GRANT FOR SEVERE MEDICAL AND SURGICAL CASES AT AKTH AND OTHER SPECIALIZE GOVERNMENT HOSPITALS	NEW	50,000,000
ERGP20262001	PROVISION OF DRUGS, EQIUPMENT AND OTHER VITAL ITEMS TO HOSPITAL AT LAMBA AND OTHER SELECTED HOSPITALS (MULTIPLES LOTS)	NEW	900,000,000
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**51,941,260,357**
21	**PERSONNEL COST**		**23,267,641,779**
2101	**SALARY**		**13,073,193,577**
210101	**SALARIES AND WAGES**		**13,073,193,577**
21010101	SALARY		13,073,193,577
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,194,448,202**
210201	**ALLOWANCES**		**8,235,130,224**
21020101	NON REGULAR ALLOWANCES		2,004,412,505
21020111	REGULAR ALLOWANCES		6,230,717,719
210202	**SOCIAL CONTRIBUTIONS**		**1,959,317,978**
21020201	NHIS		653,105,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,306,211,985
22	**OTHER RECURRENT COSTS**		**777,242,584**
2202	**OVERHEAD COST**		**777,242,584**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**50,000,000**
22020201	ELECTRICITY CHARGES		50,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**527,242,584**
22020803	PLANT / GENERATOR FUEL COST		527,242,584
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**27,896,375,994**
2301	**FIXED ASSETS PURCHASED**		**2,081,495,085**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,081,495,085**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		398,750,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,482,745,085
2302	**CONSTRUCTION / PROVISION**		**25,614,880,909**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,614,880,909**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		243,898,185
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		23,875,982,724
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		500,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		995,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**200,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**200,000,000**
23040102	EROSION & FLOOD CONTROL		200,000,000
	TOTAL PERSONNEL		**23,267,641,779**
	TOTAL OVERHEAD		**777,242,584**
	TOTAL RECURRENT		**24,044,884,363**
	TOTAL CAPITAL		**27,896,375,994**
	TOTAL ALLOCATION		**51,941,260,357**
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25168439	CONSULTANCY SERVICES FOR ELECTRICAL / CIVIL ENGINEERING / QUANTITY SURVEY AND ARCHITECHTURAL FEE	ONGOING	50,000,000
ERGP25211784	DEVELOPMENT OF NEW HOSPITAL ANNEX	ONGOING	295,000,000
ERGP25212464	UPGRADING OF NAUTH OUTSTATIONS	ONGOING	398,560,000
ERGP25223629	PROVISION OF ACCESS ROADS AND UTILITIES TO HOSPITAL UNITS AND OUTSTATIONS	ONGOING	995,000,000
ERGP25223630	PROVISION OF SPORTING & MEDICAL REHABILITATION CENTER	ONGOING	500,000,000
ERGP25223633	UPGRADING AND EQUIPPING OF THE OPERATING THEATER SUITES 1-10	ONGOING	300,000,000
ERGP25223634	EQUIPPING AND FURNISHING OF THE AMENITY WARD	ONGOING	300,000,000
ERGP25223636	EQUIPPING &FURNISHING OF SURGICAL WARDS	ONGOING	195,000,000
ERGP25223637	EQUIPPING &FURNISHING OF MEDICAL WARD	ONGOING	103,070,085
ERGP25223638	EQUIPPING &FURNISHING OF CHILDREN'S WARD	ONGOING	95,000,000
ERGP25223642	LANDSCAPING AND CONSTRUCTION OF WALKWAYS	ONGOING	200,000,000
ERGP25223664	UPGRADING, EQUIPPING AND FURNISHING OF ADMIN BUILDING	ONGOING	398,750,000
ERGP25223682	PROVISION OF RADIODIAGNOSTIC CENTER-PHASE 2	ONGOING	8,772,103,827
ERGP25223683	EXTERNAL ELECTRICAL RETICULATION & WIRING INCLUDING UNDERGROUND ARMORED CABLES AND WIRINGAT THE PERMANENT SITE	ONGOING	243,898,185
ERGP25225176	INFRASTRUCTURAL UPGRADE OF THE HOSPITAL	ONGOING	600,000,000
ERGP25231230	PROVISION OF HOSPITAL CONSUMABLE STORE	ONGOING	489,675,000
ERGP25231237	PROCUREMENT OF UTILITY VEHICLES	ONGOING	200,000,000
ERGP25233911	ESTABLISHMENT OF REGIONAL MOTHER AND CHILD CARE CENTER	ONGOING	10,000,000,000
ERGP20258455	INFRASTRUCTURAL UPGRADE OF NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI (LOT 1- 5)		2,000,000,000
ERGP20258658	MEDICAL OUTREACH TO ELDERLY, YOUTH AND MOTHERLESS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY ANAMBRA STATE.		140,318,897
ERGP20259931	FREE CATARACT SCREENING, SURGERY AND SUPPLY OF GLASSES AND POST TREATMENT CARE FOR INDIGENES OF EKPEYE AUTONOMOUS COMMUNITIES RIVERS STATE	NEW	70,000,000
ERGP20259976	INFRASTRUCTURAL SUPPORT FOR TEMPORARY SITE	NEW	200,000,000
ERGP20259983	UPGRADING OF HOSPITAL SERVICES	ONGOING	100,000,000
ERGP202690500	INFRASTRUCTURAL SUPPORT FOR OUT-STATIONS	NEW	500,000,000
ERGP202690504	PROCUREMENT OF HOSPITAL CONSUMABLES AND EQUIPMENTS	NEW	300,000,000
ERGP202690505	DESIGN OF MASTERPLAN OF PERMANENT SITE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263157	MEDICAL OUTREACH FOR VULNERABLE PEOPLE AT NNWEI TEACHING HOSPITAL, ANAMBRA STATE	NEW	250,000,000
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,791,227,758**
21	**PERSONNEL COST**		**14,184,203,070**
2101	**SALARY**		**8,368,999,553**
210101	**SALARIES AND WAGES**		**8,368,999,553**
21010101	SALARY		8,368,999,553
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,815,203,517**
210201	**ALLOWANCES**		**4,561,514,643**
21020101	NON REGULAR ALLOWANCES		1,750,087,145
21020111	REGULAR ALLOWANCES		2,811,427,498
210202	**SOCIAL CONTRIBUTIONS**		**1,253,688,874**
21020201	NHIS		417,896,291
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		835,792,583
22	**OTHER RECURRENT COSTS**		**698,247,743**
2202	**OVERHEAD COST**		**698,247,743**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,022,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,022,308
220202	**UTILITIES - GENERAL**		**100,665,908**
22020201	ELECTRICITY CHARGES		91,896,880
22020203	INTERNET ACCESS CHARGES		2,569,028
22020205	WATER RATES		6,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,064,832**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,064,832
22020309	UNIFORMS & OTHER CLOTHING		24,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**54,829,488**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,853,544
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,633,864
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,633,864
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,008,000
22020406	OTHER MAINTENANCE SERVICES		2,700,216
22020413	MAINTENANCE OF STREET LIGHTS		2,000,000
220206	**OTHER SERVICES - GENERAL**		**6,252,500**
22020606	CLEANING AND FUMIGATION SERVICES		6,252,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,527,354**
22020701	FINANCIAL CONSULTING		12,445,148
22020703	LEGAL SERVICES		5,004,992
22020708	MEDICAL CONSULTING		2,077,214
220208	**FUEL & LUBRICANTS - GENERAL**		**175,662,781**
22020801	MOTOR VEHICLE FUEL COST		59,662,781
22020803	PLANT / GENERATOR FUEL COST		116,000,000
220210	**MISCELLANEOUS**		**291,222,572**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		26,222,572
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		6,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		250,000,000
23	**CAPITAL EXPENDITURE**		**9,908,776,945**
2301	**FIXED ASSETS PURCHASED**		**8,898,776,945**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,898,776,945**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,898,776,945
2302	**CONSTRUCTION / PROVISION**		**930,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**930,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		930,000,000

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CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**80,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		80,000,000
	TOTAL PERSONNEL		**14,184,203,070**
	TOTAL OVERHEAD		**698,247,743**
	TOTAL RECURRENT		**14,882,450,813**
	TOTAL CAPITAL		**9,908,776,945**
	TOTAL ALLOCATION		**24,791,227,758**
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25167671	CONSTRUCTION OF HOSPITAL GATE PERIMETER FENCING	ONGOING	80,000,000
ERGP25224015	PROCUREMENT OF MRI MACHINE	NEW	3,000,000,000
ERGP25224023	CONSTRUCTION OF CRITICAL CARE NURSING HOSTEL	NEW	250,000,000
ERGP25224029	CONSTRUCTION OF AUDITORIUM	NEW	500,000,000
ERGP25224061	PROVISION OF EMR	NEW	68,581,391
ERGP25225421	RENOVATION OF NHIS COMPLEX	NEW	80,000,000
ERGP202502552	CONSTRUCTION AND EQUIPPING OF CRDIAC CENTRE IN UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	1,457,548,889
ERGP202502553	CONSTRUCTION AND INSTALLATION OF MRI IN UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	1,457,548,889
ERGP202502554	CONSTRUCTION AND EQUIPPING OF CBT IN UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	1,457,548,889
ERGP202502555	CONSTRUCTION OF HOUSE OFFICERS QUARTERS IN UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	NEW	1,457,548,889
ERGP20258450	ENTREPRENURSHIP TRAINING FOR WOMEN AND YOUTHS IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY IN FCT		100,000,000
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**28,574,771,945**
21	**PERSONNEL COST**		**10,308,337,579**
2101	**SALARY**		**6,498,022,566**
210101	**SALARIES AND WAGES**		**6,498,022,566**
21010101	SALARY		6,498,022,566
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,810,315,013**
210201	**ALLOWANCES**		**2,837,272,687**
21020101	NON REGULAR ALLOWANCES		899,365,312
21020111	REGULAR ALLOWANCES		1,937,907,375
210202	**SOCIAL CONTRIBUTIONS**		**973,042,326**
21020201	NHIS		324,347,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		648,694,884
22	**OTHER RECURRENT COSTS**		**619,972,934**
2202	**OVERHEAD COST**		**619,972,934**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**360,000,000**
22020201	ELECTRICITY CHARGES		360,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,382,657**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,382,657
22020304	MAGAZINES & PERIODICALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,896,766**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,096,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,600,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**70,127,667**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		40,127,667
220209	**FINANCIAL CHARGES - GENERAL**		**2,565,844**
22020902	INSURANCE PREMIUM		2,565,844
220210	**MISCELLANEOUS**		**147,500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		17,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		130,000,000
23	**CAPITAL EXPENDITURE**		**17,646,461,432**
2301	**FIXED ASSETS PURCHASED**		**1,015,390,220**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,015,390,220**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		465,390,220
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		150,000,000
2302	**CONSTRUCTION / PROVISION**		**16,109,739,365**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,109,739,365**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,109,739,365
2303	**REHABILITATION / REPAIRS**		**280,781,396**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**280,781,396**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		280,781,396
2305	**OTHER CAPITAL PROJECTS**		**240,550,451**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**240,550,451**
23050101	RESEARCH AND DEVELOPMENT		240,550,451
	TOTAL PERSONNEL		**10,308,337,579**
	TOTAL OVERHEAD		**619,972,934**
	TOTAL RECURRENT		**10,928,310,513**
	TOTAL CAPITAL		**17,646,461,432**
	TOTAL ALLOCATION		**28,574,771,945**
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25111594	REHABILITATION OF WARDS	ONGOING	280,781,396
ERGP25158349	PURCHASE OF SPECIALIZED DIAGNOSTIC AND OTHER MEDICAL EQUIPMENT.	ONGOING	465,390,220
ERGP25168051	REHABILITATION,EXPANSION AND FURNISHING OF ENT COMPLEX.	ONGOING	2,687,139
ERGP25168060	EXPANSION AND FURNISHING OF GYNAE COMPLEX	ONGOING	345,363,438
ERGP25168066	CONSTRUCTION AND FURNISHING OF FAMILY MEDICINE COMPLEX.	ONGOING	271,007,732
ERGP25168071	EXPANSION AND FURNISHING OF INTERNAL MEDICINE COMPLEX.	ONGOING	164,742,709
ERGP25168797	EXPANSION AND FURNISHING OF DENTAL COMPLEX.	ONGOING	163,714,748
ERGP25201557	PURCAHSE OF COMPUTERS	ONGOING	150,000,000
ERGP25201561	RESEARCH, TRAINING AND DEVELOPMENT	ONGOING	90,550,451
ERGP25212837	DESIGN AND FENCING OF PERMANENT SITE ATBUTH BAUCHI	ONGOING	250,992,605
ERGP25213255	PROVISION OF RADIO-DIAGNOSTIC CENTRE	ONGOING	8,772,103,827
ERGP25224190	CONSTRUCTION AND FURNISHING OF LECTURE ROOM BLOCKS AT COLLEGE OF NURSING SCIENCES	NEW	196,485,328
ERGP25224197	CONSTRUCTION AND FURNISHING OF ICT AND E-LIBRARY COMPLEX AT COLLEGE OF NURSING SCIENCES.	NEW	120,650,567
ERGP25224203	PURCHASE OF UTILITY VEHICLES	NEW	400,000,000
ERGP25224209	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCK AT PERMANENT SITE AND EXTERNAL WORK.	NEW	250,880,561
ERGP25224218	CONSTRUCTION,FUNISHING AND EQUIPING OF THEATERS AND INTENSIVE CARE UNIT AT NEW SITE.	NEW	250,560,380
ERGP25224225	PROVISION OF PERMANENT SITE DEVELOPMENT PLAN AND SUB DIVISION LAYOUT.	NEW	300,550,331

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CODE	**LINE ITEM**		**AMOUNT**
ERGP252242887	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI NEW SITE	NEW	5,000,000,000
ERGP20258122	SUPPLY AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS TO SELECTED TOWNS ASA/ILORIN WEST FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP20258492	HEALTH OUTREACH IN SOME SELECTED COMMUNITIES IN BAUCHI (SDBP)		20,000,000
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,948,215,590**
21	**PERSONNEL COST**		**32,943,066,299**
2101	**SALARY**		**19,795,824,565**
210101	**SALARIES AND WAGES**		**19,795,824,565**
21010101	SALARY		19,795,824,565
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,147,241,734**
210201	**ALLOWANCES**		**10,179,529,108**
21020101	NON REGULAR ALLOWANCES		3,896,062,945
21020111	REGULAR ALLOWANCES		6,283,466,163
210202	**SOCIAL CONTRIBUTIONS**		**2,967,712,626**
21020201	NHIS		989,237,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,978,475,084
22	**OTHER RECURRENT COSTS**		**467,234,739**
2202	**OVERHEAD COST**		**467,234,739**
220202	**UTILITIES - GENERAL**		**240,000,000**
22020201	ELECTRICITY CHARGES		240,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**37,934,739**
22020803	PLANT / GENERATOR FUEL COST		37,934,739
220210	**MISCELLANEOUS**		**189,300,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		189,300,000
23	**CAPITAL EXPENDITURE**		**2,537,914,552**
2301	**FIXED ASSETS PURCHASED**		**925,874,469**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**925,874,469**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		74,993,762
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		750,880,707
2302	**CONSTRUCTION / PROVISION**		**1,207,040,083**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,207,040,083**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		253,281,478
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		933,758,605
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**385,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**385,000,000**
23050101	RESEARCH AND DEVELOPMENT		385,000,000
	TOTAL PERSONNEL		**32,943,066,299**
	TOTAL OVERHEAD		**467,234,739**
	TOTAL RECURRENT		**33,410,301,038**
	TOTAL CAPITAL		**2,537,914,552**
	TOTAL ALLOCATION		**35,948,215,590**
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152973	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 1	ONGOING	10,000,000
ERGP10152988	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 2	ONGOING	10,000,000
ERGP25159596	PURCHASE OF 7 NO. OPERATIONAL VEHICLES INCLUDING AMBULANCE	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25168248	PROCUREMENT AND INSTALLATION OF CT SCAN-64 SLIDES	ONGOING	157,227,904
ERGP25168256	PROCUREMENT AND INSTALLATION OF OPERATION MICROSCOPE	ONGOING	81,634,255
ERGP25168264	CONSTRUCTION AND EQUIPING OF ONE STOREY NEW BORN WARD	ONGOING	137,680,442
ERGP25204785	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: 5 HEAD HYDRA HEADED MICROSCOPY; 2NOS. AUTO CLAVE; 30 NOS. SUCTION MACHINES; 10 LIGHT (SIMPLE) MICROSCOPES	ONGOING	33,467,646
ERGP25204790	PURCHASE OF HOSPITAL PHYSIOTHERAPY EQUIPMENTS	ONGOING	67,600,780
ERGP25204795	PURCHASE AND INSTALLATION OF ANAESTHESTIC MACHINES	ONGOING	44,750,000
ERGP25204799	PURCHASE AND INSTALLATION OF NEUROSURGICAL AND ORTHOPAEDIC EQUIPMENTS	ONGOING	49,950,000
ERGP25204807	CONSTRUCTION OF 2 STOREY GERIATRICS COMPLEX AT AEFUTHA 1	ONGOING	397,128,487
ERGP25204811	CONSTRUCTION OF 3 STOREY BUILDING NEW HOSPITAL COMPLEX AT AE-FUTHA 2	ONGOING	398,949,676
ERGP25204816	FURNISHING AND EQUIPING OF ACCIDENT AND EMERGENCY COMPLEX AEFUTHA 2	ONGOING	74,993,762
ERGP25205567	PURCHASE AND INSALLATION OF ENT MEDICAL AND ENDOSCOPIC EQUIPMENT	ONGOING	74,835,072
ERGP25225462	PROCUREMENT AND INSTALLATION OF THEATRE EQUIPMENT	NEW	80,000,000
ERGP25225515	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	75,000,000
ERGP25225550	PROCUREMENT AND INSTALLATION OF RADIOLOGICAL EQUIPMENT	NEW	81,415,050
ERGP25233326	RENOVATION AND UPGRADING OF POSTNATAL WARD TO WARD COMPLEX	NEW	10,000,000
ERGP25233328	RENOVATION OF HOSPITAL COMPLEX	NEW	10,000,000
ERGP25233430	Purchase and Supply of Medical and Surgical Ward/Clinic Equipment and Consumables	NEW	5,000,000
ERGP27168281	CONSTRUCTION OF ADMIN BLOCK	ONGOING	253,281,478
ERGP29232554	PROCUREMENT AND INSTALLATION OF ICT AND MEDIA EQUIPMENT	NEW	30,000,000
ERGP30225531	TRAINING OF MANAGEMENT TEAM AND THE HOSPITAL STAFF	NEW	15,000,000
ERGP20258418	FREE MEDICAL OUTREACH IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE		20,000,000
ERGP20258467	SUPPLY OF MEDICAL CONSUMABLES		20,000,000
ERGP20258540	PROVISION OF EYE DIAGNOSTIC TREATMENT WITH DRUGS AND GLASSES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		100,000,000
ERGP20258541	SUPPLY OF DRUGS TO PRIMARY HEALTH CARE CENTRES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		100,000,000
ERGP20259942	MEDICAL OUTREACH FOR INDIGENES OF EDOMIA ISHIEKE IN EBONYI LGA OF EBONYI STATE	NEW	50,000,000
ERGP20259980	PROCUREMENT AND INSTALLATION OF SOLAR SYSTEM AND SOLAR STREET LIGHTS AT FEDERAL TEACHING HOSPITAL ABAKALIKI (ALEX EKWUEME FEDERAL UNIVERSITY TEACHING HOSPITAL ABAKALIKI)	NEW	50,000,000
0521026018	**FEDERAL TEACHING HOSPITAL, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**29,414,218,706**
21	**PERSONNEL COST**		**14,085,888,746**
2101	**SALARY**		**7,877,349,862**
210101	**SALARIES AND WAGES**		**7,877,349,862**
21010101	SALARY		7,877,349,862

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,208,538,884**
210201	**ALLOWANCES**		**5,028,597,463**
21020101	NON REGULAR ALLOWANCES		2,309,900,988
21020111	REGULAR ALLOWANCES		2,718,696,475
210202	**SOCIAL CONTRIBUTIONS**		**1,179,941,421**
21020201	NHIS		393,313,807
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		786,627,614
22	**OTHER RECURRENT COSTS**		**470,206,401**
2202	**OVERHEAD COST**		**470,206,401**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**126,000,000**
22020201	ELECTRICITY CHARGES		126,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,206,401**
22020406	OTHER MAINTENANCE SERVICES		12,206,401
220208	**FUEL & LUBRICANTS - GENERAL**		**120,000,000**
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220210	**MISCELLANEOUS**		**200,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		200,000,000
23	**CAPITAL EXPENDITURE**		**14,858,123,559**
2301	**FIXED ASSETS PURCHASED**		**9,652,135,499**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,652,135,499**
23010105	PURCHASE OF MOTOR VEHICLES		150,560,000
23010119	PURCHASE OF POWER GENERATING SET		155,400,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,346,175,499
2302	**CONSTRUCTION / PROVISION**		**1,004,142,560**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,004,142,560**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,004,142,560
2303	**REHABILITATION / REPAIRS**		**778,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**778,500,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		778,500,000
2305	**OTHER CAPITAL PROJECTS**		**3,423,345,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,423,345,500**
23050101	RESEARCH AND DEVELOPMENT		3,326,365,000
23050102	COMPUTER SOFTWARE ACQUISITION		96,980,500
	TOTAL PERSONNEL		**14,085,888,746**
	TOTAL OVERHEAD		**470,206,401**
	TOTAL RECURRENT		**14,556,095,147**
	TOTAL CAPITAL		**14,858,123,559**
	TOTAL ALLOCATION		**29,414,218,706**
0521026018	**FEDERAL TEACHING HOSPITAL, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25225037	EXTENSION AND RENOVATION OF HOSPITAL GUEST HOUSE, CLINICS AND WARDS	NEW	221,785,000
ERGP25225043	PURCHASE OF ISN LABORATORY REAGENTS	NEW	75,870,000
ERGP25225051	PROCUREMENT OF HPLC ACCESSORIES AND REFERENCE STANDARDS LOT 1&2	NEW	120,750,600
ERGP25225056	PROCUREMENT OF ACCIDENT AND EMERGENCY PACKS	NEW	60,910,533
ERGP25225063	PROVISION OF SAFER BLOOD DONATION EQUIPMENT AND REAGENTS	NEW	98,355,500
ERGP25225070	PURCHASE OF ANAESTHESIA INHALATIONAL AGENTS	NEW	68,850,500
ERGP25225081	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	NEW	97,450,700
ERGP25225082	PROCUREMENT OF HISTOPATHOLOGY LABORATORY EQUIPMENTS	NEW	99,547,000
ERGP25225101	INSTALLATION OF MINI GRIDS SOLAR ENERGY	NEW	155,400,000
ERGP25225110	PROCUREMENT OF UTILITY VEHICLES LOT 1&2	NEW	150,560,000
ERGP25225115	CONSTRUCTION OF TWO STOREY BUILDING LABORATORY COMPLEX PHASE III	NEW	297,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25225129	UPGRADE OF HOSPITAL LAUNDRY SERVICES, BEDSHEETS AND PATIENTS' SCREENS	NEW	69,440,000
ERGP25225142	COMPLETION OF HOSPITAL INFRASTRUCTURES AND FURNISHING OF COLLEGE OF NURSING COMPLEX	NEW	114,060,000
ERGP25225150	EXPANSION AND UPGRADE OF HOSPITAL ELECTRICAL INSTALLATIONS	NEW	78,500,000
ERGP25225169	CONSTRUCTION AND FURNISHING OF PAEDIATRIC COMPLEX PHASE II	NEW	294,320,000
ERGP25225179	CONSTRUCTION OF COLLEGE OF NURSING STUDENTS HOSTEL PHASE II LOT 1&2	NEW	2,200,000
ERGP25225184	EXTENSION AND FURNISHING OF SICKLE CELL CLINIC PHASE II	NEW	2,360,000
ERGP25225196	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT BOGO AREA 11 COMMUNITY BEHIND GGSS DOMA GOMBE STATE	NEW	2,477,560
ERGP29225104	PROCUREMENT AND INSTALLATION OF ICT EQUIPMENT	NEW	96,980,500
ERGP30225079	SPECIALIST HUMAN RESOURCE CAPACITY BUILDING	NEW	49,890,000
ERGP302250804	CONSTRUCTION AND INSTALLATION OF HIGH-EFFICIENCY SOLAR-POWERED SMART ENERGY MANAGEMENT SYSTEMS AS A SUSTAINABLE ALTERNATIVE POWER SOURCE FOR VARIOUS WARDS.		700,000,000
ERGP23173462	ESTENSION AND FURNISHING OF SICKLE CELL CLINIC	ONGOING	250,000,000
ERGP23173463	PROCUREMENT OF FIJI FILMS MEDICAL IMAGING EQUIPMENT	ONGOING	250,000,000
ERGP23173466	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE ACROSS SMC U/DOSA KADUNA	ONGOING	500,000,000
ERGP202605529	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGE IN SELECTED HOSPITAL AREAS. (MULTIPLE LOTS)		700,000,000
ERGP202502556	ESTABLISHMENT OF CANCER CENTRE IN FEDERAL TEACHING HOSPITAL, GOMBE	NEW	2,915,097,777
ERGP202502557	CONSTRUCTION, FURNISHING AND EQUIPPING OF MEDICAL AND SURGICAL EMERGENCY COMPLEXS IN FEDERAL TEACHING HOSPITAL, GOMBE	NEW	728,774,444
ERGP202502558	COMPLETION OF EAR, NOSE AND THROAT (ENT) COMPLEX (PHASE II) IN FEDERAL TEACHING HOSPITAL, GOMBE	NEW	583,019,555
ERGP202502559	PROVISION OF MORDERN RADIO-DIAGONOSTICS CENTRE IN FEDERAL TEACHING HOSPITAL, GOMBE	NEW	1,457,548,889
ERGP202502938	PROVISION AND INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREET LIGHTS (FELICITY 60 WATT) AT MBIABONG IKOT UDO/MBAT COMMUNITY, INI KGA, AKWA IBOM STATE	NEW	90,000,000
ERGP202503175	CONSTRUCTION OF ACCESS ROAD AT FEDERAL TEACHING HOSPITAL GOMBE	NEW	250,000,000
ERGP202503176	CONSTRUCTION OF DRAINAGES AND LIGHTENING OF FEDERAL TEACHING HOSPITAL GOMBE	NEW	200,000,000
ERGP202503177	CONSTRUCTION OF EROSION CONTROL PHASE 2 AT NEW SITE EXTENSION, FEDERAL TEACHING	NEW	250,000,000
ERGP202503178	CONSTRUCTION OF ACCESS ROAD AT STAFF QUARTERS PHASE 2 FEDERAL TEACHING	NEW	300,000,000
ERGP20257602	**SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY KEBBI STATE..**	**NEW**	**250,000,000**
ERGP20253773	ESTABLISHMENT OF DIALYSIS MACHINES ACROSS AKKO FEDERAL CONSTITUENCY	NEW	600,000,000
ERGP20253879	PROVISION OF MEDICAL OUTREACH IN FIKA/FUNE LGA'S YOBE STATE	NEW	50,000,000
ERGP20253947	PROVISION OF MEDICAL OUTREACH AND FREE MEDICAL SUPPORT FOR LESS PRIVILEGED PEOPLE IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253970	SUPPLY OF TOYOTA HIACE AMBULANCE, MINI AMBULANCE AND OTHER VEHICLES TO GOMBE STATE	NEW	500,000,000
ERGP20254800	DISTRIBUTION OF FOOD ITEMS IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20255003	INSTALLATION OF SOLAR STREETLIGHTS VAROUS LOCATIONS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000
ERGP20255511	FREE DIALYSIS PROGRAM ACROSS GOMBE STATE	NEW	100,000,000
ERGP20256122	TRAINING AND EMPOWERMMENT OF WOMEN WITH SEWING MACHINES IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20256123	CONSTRUCTION OF BOREHOLES IN BADE COMMUNITY INBADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20256126	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED COMMUNITIES IN BADE LGA IN BADE/JAKUSKO FEDERAL CONSTITUENCY ,YOBE STATE.	NEW	150,000,000
ERGP20256127	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED COMMUNITIES IN JAKUSKO LGA BADE/JAKUSKO FEDERAL CONSTITUENCY ,YOBE STATE.	NEW	150,000,000
ERGP20257454	PROVISION OF MEDICAL OUTREACH IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	100,000,000
ERGP20257455	PROVISION OF MATERNITY EQUIPMENTS IN UNGUWA UKU, GOMBE LGA, OF GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	100,000,000
ERGP20257535	SUPPLY AND DISTRIBUTION OF FERTILISER TO FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20257648	SUPPLY OF MEDICAL EQUIPMENT TO VARIOUS HEALTH FACILITIES IN YAMALTU-DEBA FED. CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20257914	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED HEALTH FACILITIES IN YAMALTU -DEBA FEDERAL CONSTITUENCY, GOMBE STATE.		30,000,000
ERGP20258973	MEDICAL OUTREACH IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	21,825,000
ERGP20259211	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREETLIGHTS IN SELECTED COMMUNTIES IN AKINMORIN, OYO STATE AND IJOMU-ORO, KWARA STATE	NEW	41,550,000
ERGP20259220	PROVISION OF SOLAR POWERED STREET LIGHTS IN UNUBI, ANAMBRA STATE	NEW	83,100,000
ERGP20259896	ESTABLISHMENT OF SNAKE BITS HOSPITAL AND DESIGNATED PRIMARY HEALTH CENTREs HOSPITAL EQUIPMENT SUPPLIES	NEW	100,000,000
ERGP20259979	PROVISION OF ALTERNATIVE POWER SUPPLY/SOLAR SYSTEM	NEW	50,000,000
ERGP20260176	PROCUREMENT OF HOSPITAL CONSUMABLES AND COMPUTERS	NEW	50,000,000
ERGP20260550	RURAL HEALTH REHABILITATION IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	150,000,000
0521026019	**FEDERAL TEACHING HOSPITAL, IDO-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,629,850,779**
21	**PERSONNEL COST**		**16,626,024,626**
2101	**SALARY**		**10,871,749,146**
210101	**SALARIES AND WAGES**		**10,871,749,146**
21010101	SALARY		10,871,749,146
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,754,275,480**
210201	**ALLOWANCES**		**4,125,174,167**
21020101	NON REGULAR ALLOWANCES		626,347,816
21020111	REGULAR ALLOWANCES		3,498,826,351

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**1,629,101,313**
21020201	NHIS		543,033,771
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,086,067,542
22	**OTHER RECURRENT COSTS**		**484,892,852**
2202	**OVERHEAD COST**		**484,892,852**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,378,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,005,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,372,800
220202	**UTILITIES - GENERAL**		**22,486,600**
22020201	ELECTRICITY CHARGES		12,420,600
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		4,960,000
22020205	WATER RATES		2,706,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,539,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,272,000
22020303	NEWSPAPERS		1,375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,892,000
220204	**MAINTENANCE SERVICES - GENERAL**		**81,459,100**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		22,278,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,460,000
220206	**OTHER SERVICES - GENERAL**		**8,180,000**
22020601	SECURITY CHARGES		6,040,000
22020606	CLEANING AND FUMIGATION SERVICES		2,140,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,275,000**
22020703	LEGAL SERVICES		7,275,000
220208	**FUEL & LUBRICANTS - GENERAL**		**142,062,640**
22020801	MOTOR VEHICLE FUEL COST		26,050,000
22020803	PLANT / GENERATOR FUEL COST		116,012,640
220209	**FINANCIAL CHARGES - GENERAL**		**4,624,205**
22020902	INSURANCE PREMIUM		4,624,205
220210	**MISCELLANEOUS**		**135,887,807**
22021001	REFRESHMENT & MEALS		4,765,900
22021002	HONORARIUM & SITTING ALLOWANCE		13,240,940
22021006	POSTAGES & COURIER SERVICES		690,000
22021007	WELFARE PACKAGES		7,248,967
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,492,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,450,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,518,933,301**
2301	**FIXED ASSETS PURCHASED**		**1,524,042,949**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,524,042,949**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,000,000
23010113	PURCHASE OF COMPUTERS		78,142,949
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,055,900,000
2302	**CONSTRUCTION / PROVISION**		**569,890,352**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**569,890,352**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		23,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		546,890,352
2305	**OTHER CAPITAL PROJECTS**		**425,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**425,000,000**
23050101	RESEARCH AND DEVELOPMENT		425,000,000
	TOTAL PERSONNEL		**16,626,024,626**
	TOTAL OVERHEAD		**484,892,852**
	TOTAL RECURRENT		**17,110,917,478**
	TOTAL CAPITAL		**2,518,933,301**
	TOTAL ALLOCATION		**19,629,850,779**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0521026019	**FEDERAL TEACHING HOSPITAL, IDO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25154875	CONSTRUCTION OF ASSISTED REPRODUCTIVE TECHNOLOGY CENTRE	ONGOING	5,114,321
ERGP25159896	CONSTRUCTION OF HEALTH INFORMATION MANAGEMENT AND ICT BUILDING	ONGOING	5,056,031
ERGP25167906	CONSTRUCTION OF 150 BEDDED WARD	ONGOING	319,720,000
ERGP25167908	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	ONGOING	90,000,000
ERGP25167911	PROCUREMENT OF AMBULANCES AND OTHER VEHICLES	ONGOING	300,000,000
ERGP25201335	PROCUREMENT OF 100 NUMBERS OF SMF LEAD ACID INVERTER BATERRIES AND ACCESSORIES	ONGOING	23,000,000
ERGP25201337	EQUIPING NEW ACCIDENT AND EMERGENCY THEATRE	ONGOING	99,950,000
ERGP25201338	CAPACITY BUILDING FOR CLINICAL AND NON-CLINICAL STAFF	ONGOING	35,000,000
ERGP25224532	PROCUREMENT AND INSTALLATION OF UROLOGICAL AND ORTHOPAEDIC EQUIPMENT	NEW	99,950,000
ERGP25224537	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT FOR MEDICINE AND PSYCHIATRY	NEW	75,000,000
ERGP25224542	RESTRUCTURING AND EQUIPPING OF LAUNDRY BUILDING	NEW	75,000,000
ERGP25224550	RENOVATION OF CARDIAC CENTRE AND EROSION CONTROL AND PAEDIATRIC WARD RENOVATION	NEW	75,000,000
ERGP25224556	COMPENSATION FOR RECOVERED LAND	NEW	52,000,000
ERGP25224562	PROCUREMENT AND INSTALLATION OF DENTAL SURGICAL EQUIPMENT	NEW	98,000,000
ERGP25224567	PROCUREMENT AND INSTALLATION OF OPHTHALMOLOGY EQUIPMENT	NEW	97,000,000
ERGP25224569	PROCUREMENT AND INSTALLATION OF ENT EQUIPMENT	NEW	99,000,000
ERGP25224574	EQUIPPING OF THE HOSPITAL MEDICAL LIBRARY	NEW	85,000,000
ERGP25224577	PROCUREMENT AND INSTALLATION OF O & G EQUIPMENT	NEW	85,000,000
ERGP25224584	MEDICAL EQUIPMENT FOR IGOGO ANNEX	NEW	50,000,000
ERGP25224587	MEDICAL EQUIPMENT FOR ISE ANNEX	NEW	40,000,000
ERGP25224591	MEDICAL EQUIPMENT FOR ADO ANNEX	NEW	55,000,000
ERGP25224596	PROCUREMENT OF HOSPITAL BEDS AND OTHER WARD EQUIPMENT FOR THE NEW 150 BEDS WARDS	NEW	92,000,000
ERGP25224599	RENOVATION OF THE DIFFERENT PARTS OF THE PHYSIOTHERAPY BUILDING	NEW	15,000,000
ERGP25224601	MEDICAL EQUIPMENT FOR GOPD & SOPD	NEW	80,000,000
ERGP25224617	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT	NEW	78,142,949
ERGP20258422	FREE MEDICAL OUTREACH IN ARAMOKIN-EKITI, EKITI WEST LGA, EKITI STATE.		20,000,000
ERGP20258444	FREE MEDICAL OUTREACH AT DADDY SAVAGE/FAGBA COMMUNITY, FAKO-IJAIYE FEDERAL CONSTITUENCY		20,000,000
ERGP20258464	PROCUREMENT OF HOSPITAL FURNITURE		50,000,000
ERGP20259849	FURNISHING AND EQUIPPING OF HOSPITAL IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
0521026021	**FEDERAL TEACHING HOSPITAL, KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**38,151,265,989**
21	**PERSONNEL COST**		**16,190,878,580**
2101	**SALARY**		**10,491,970,263**
210101	**SALARIES AND WAGES**		**10,491,970,263**
21010101	SALARY		10,491,970,263
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,698,908,317**
210201	**ALLOWANCES**		**4,127,736,869**
21020101	NON REGULAR ALLOWANCES		510,439,308
21020111	REGULAR ALLOWANCES		3,617,297,561
210202	**SOCIAL CONTRIBUTIONS**		**1,571,171,448**
21020201	NHIS		523,723,816

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,047,447,632
22	**OTHER RECURRENT COSTS**		**620,101,406**
2202	**OVERHEAD COST**		**620,101,406**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,101,406**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,101,406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**300,000,000**
22020201	ELECTRICITY CHARGES		300,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,240,660**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,240,660
220208	**FUEL & LUBRICANTS - GENERAL**		**18,321,000**
22020803	PLANT / GENERATOR FUEL COST		18,321,000
220210	**MISCELLANEOUS**		**268,438,340**
22021002	HONORARIUM & SITTING ALLOWANCE		10,119,681
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,318,659
22021036	PAYMENT FOR OUTSOURCED SERVICES		250,000,000
23	**CAPITAL EXPENDITURE**		**21,340,286,003**
2301	**FIXED ASSETS PURCHASED**		**19,317,581,284**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,317,581,284**
23010113	PURCHASE OF COMPUTERS		604,267,087
23010119	PURCHASE OF POWER GENERATING SET		146,101,641
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,567,212,556
2302	**CONSTRUCTION / PROVISION**		**2,022,704,719**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,022,704,719**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,022,704,719
	TOTAL PERSONNEL		**16,190,878,580**
	TOTAL OVERHEAD		**620,101,406**
	TOTAL RECURRENT		**16,810,979,986**
	TOTAL CAPITAL		**21,340,286,003**
	TOTAL ALLOCATION		**38,151,265,989**
0521026021	**FEDERAL TEACHING HOSPITAL, KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10167759	PURCHASE OF BACKUP POWER GENERATOR	ONGOING	85,282,865
ERGP10167885	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY	ONGOING	60,818,776
ERGP25167761	CONSTRUCTION OF PSYCHIATRY UNIT	ONGOING	98,750,000
ERGP25184835	REHABILITATION OF HOSPITAL BUILDING	ONGOING	152,754,945
ERGP25188656	CONSTRUCTION OF NEW MATERNITY COMPLEX	ONGOING	213,581,623
ERGP25188657	CONSTRUCTION OF INTERVENTIONAL RADIOLOGY COMPLEX	ONGOING	311,107,201
ERGP25191609	PURCHASE OF PHAMARCEUTICAL BUILDING	ONGOING	111,510,950
ERGP25201661	PROCUREMENT OF IPC EQUIPMENT	ONGOING	133,885,500
ERGP25224138	PROCUREMENT, SUPPLY AND INSTALLATION MEDICAL EQUIPMENT	NEW	834,093,456
ERGP25224144	PROVISION OF RADIODIAGNOSTIC CENTRE - PHASE 1	NEW	7,529,233,600
ERGP25232531	REHABILITATION AND MAINTENANCE OF OXYGEN PLANT	NEW	70,000,000
ERGP25233852	ESTABLISHMENT OF REGIONAL MOTHER AND CHILD CENTREÂ	NEW	10,000,000,000
ERGP28224463	UPGRADING OF WATER SUPPLY	NEW	200,000,000
ERGP29151848	PURCHASE OF ICT EQUIPMENTS	ONGOING	604,267,087
ERGP202503534	PROVISION OF HOSPITAL EQUIPMENTS TO MAGAMA AND KAITA GENERAL HOSPITALS	NEW	100,000,000
ERGP202503193	COMPLETION OF NEW MATERNITY DEPARTMENT (ONGOING)	NEW	400,000,000
ERGP202503194	COMPLETION OF RADIOLOGY DEPARTMENT AND EXTERNAL WORKS	NEW	320,000,000
ERGP202503195	MEDICAL OUTREACH N.E AND EQUIPPING OF HAUSARI PHC	NEW	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20254926	CONSTRUCTION OF TWO NEW HOSPITAL WARDS AND ACCESSORIES AT JIBA/KAITA FEDERAL CONSTITUENCY HOSPITAL, KATSINA STATE	ON-GOING	355,000,000
ERGP20254927	REHABILITATION OF DAGA COMPREHENSIVE HEALTH CARE CENTER AND ADDITIONAL EQUIPMENT	ON-GOING	80,000,000
ERGP20260192	SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED HOSPITALS IN ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20260980	PROVISION OF SUPPLIES TO HOSPITALS IN KAURAN NAMODA, ZURMI, SHINKAFI AND BIRNIN MAGAJI IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
0521026022	**DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,904,536,231**
21	**PERSONNEL COST**		**5,700,489,887**
2101	**SALARY**		**3,358,970,570**
210101	**SALARIES AND WAGES**		**3,358,970,570**
21010101	SALARY		3,358,970,570
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,341,519,317**
210201	**ALLOWANCES**		**1,868,518,642**
21020101	NON REGULAR ALLOWANCES		826,242,321
21020111	REGULAR ALLOWANCES		1,042,276,321
210202	**SOCIAL CONTRIBUTIONS**		**473,000,675**
21020201	NHIS		157,666,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		315,333,783
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**17,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**84,711,541**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		2,211,541
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		40,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**62,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**18,000,000**
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**15,000,000**
22020601	SECURITY CHARGES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,000,000**
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		12,000,000
22020709	AUDITING OF ACCOUNTS		10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**95,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220210	**MISCELLANEOUS**		**87,500,000**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		29,000,000
23	**CAPITAL EXPENDITURE**		**6,729,834,803**
2301	**FIXED ASSETS PURCHASED**		**1,292,357,248**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,292,357,248**
23010101	PURCHASE / ACQUISITION OF LAND		290,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010106	PURCHASE OF VANS		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		87,000,000
23010113	PURCHASE OF COMPUTERS		80,000,000
23010119	PURCHASE OF POWER GENERATING SET		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		270,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		105,357,248
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		70,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		20,000,000
2302	**CONSTRUCTION / PROVISION**		**5,142,107,555**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,142,107,555**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,692,107,555
2303	**REHABILITATION / REPAIRS**		**150,370,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,370,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,370,000
2305	**OTHER CAPITAL PROJECTS**		**145,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**145,000,000**
23050101	RESEARCH AND DEVELOPMENT		145,000,000
	TOTAL PERSONNEL		**5,700,489,887**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**6,174,701,428**
	TOTAL CAPITAL		**6,729,834,803**
	TOTAL ALLOCATION		**12,904,536,231**
0521026022	**DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25202190	REHABILITATION / REPAIR OF OXYGEN PLANT/BUILDING	ONGOING	100,370,000
ERGP25223742	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW	200,000,000
ERGP25223752	RENOVATION OF HOSPITAL COMPLEX BUILDING	NEW	200,000,000
ERGP25223761	REHABILITATION AND INSTALLATION OF STREET AT THE HOSPITAL	NEW	50,000,000
ERGP25223767	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	NEW	150,000,000
ERGP25223771	PURCHASE OF ICT EQUIPMENTS AND ACCESSORIESPMENTS	NEW	80,000,000
ERGP25223775	CONSTRUCTION OF WARD COMPLEX	NEW	250,000,000
ERGP25223780	PURCHASE OF 150KVA GENERATOR	NEW	70,000,000
ERGP25223784	INSTILLATION OF SOLAR ENERGY SOLUTION	NEW	220,000,000
ERGP25223801	PURCHASE OF LAND FOR EXPANSION OF THE HOSPITAL	NEW	290,000,000
ERGP25223809	COMMUNITY OUTREACH PROGRAMME	NEW	95,000,000
ERGP25223820	BUILDING OF HOSPITAL GATE AND FENCING	NEW	150,000,000
ERGP25224154	SPECIAL MANPOWER TRAINING ON SPECIALIZED CARE	NEW	50,357,248
ERGP25224159	EQUIPPING OF EYE CLINIC	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25224165	EQUIPPING OF RENAL DEPARTMENT	NEW	70,000,000
ERGP25224168	PURCHASE OF OFFICE FURNPURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE CMD OFFICEITURE AND FITTINGS	NEW	87,000,000
ERGP25224171	PURCHASE OF MOBILE CLINIC VEHICLE	NEW	70,000,000
ERGP25225666	RESEARCH SUPPORT FOR RESIDENT DOCTORS	NEW	50,000,000
ERGP25225681	MULTI-DISCIPLINARY NON-COMMUNICABLE DISEASE MANAGEMENT TRAINING/CAPACITY BUILDING	NEW	55,000,000
ERGP25227734	SETTING UP/EQUIPPING OF ENGINEERING/WORKS DEPARTMENT WORKSHOP	NEW	70,000,000
ERGP25227762	EQUIPPING OF THE LIBRARY AT THE HOSPITAL	NEW	30,000,000
ERGP25227783	PROVISION OF RECREATIONAL FACILITY AT THE HOSPITAL	NEW	20,000,000
ERGP202502547	INTERN HOSTELS: 3 FLOORS MADE UP OF 24 FLATS, EACH FLAT WITH 2 BEDROOMS, PARLOUR AND KITCHEN. EACH BEDROOMS WITH 3 TOILETS IN DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, UBURU, EBONYI STATE	NEW	1,457,548,889
ERGP202502548	OXYGEN PLANTS IN DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, UBURU, EBONYI STATE	NEW	291,509,778
ERGP202502549	CONSTRUCTION AND EQUIPPING OF THE MOLECULAR LABORATORY PHASE I IN DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, UBURU, EBONYI STATE	NEW	364,387,222
ERGP202502550	CONSTRUCTION OF NEWBORN INTENSIVE CARE COMPLEX AND EQUIPMENT IN DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, UBURU, EBONYI STATE	NEW	728,774,444
ERGP202502551	CT SIMULATOR IN DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL, UBURU, EBONYI STATE	NEW	364,387,222
ERGP20255688	MEDICAL OUTREACH TO SOME SELECTED COMMUNITIES IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	200,000,000
ERGP20256610	MEDICAL OUTREACH IN SELECTED COMMUNITIES IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	300,000,000
ERGP20256832	MEDICAL OUTREACH IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM	NEW	200,000,000
ERGP20259174	MEDICAL OUTREACH IN SELECTED COMMUNITIES IN SOUTH WEST (MULTIPLE LOTS)	NEW	415,500,000
0521026023	**RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,442,527,915**
21	**PERSONNEL COST**		**4,245,491,349**
2101	**SALARY**		**2,519,382,022**
210101	**SALARIES AND WAGES**		**2,519,382,022**
21010101	SALARY		2,519,382,022
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,726,109,327**
210201	**ALLOWANCES**		**1,349,863,082**
21020101	NON REGULAR ALLOWANCES		651,155,348
21020111	REGULAR ALLOWANCES		698,707,734
210202	**SOCIAL CONTRIBUTIONS**		**376,246,245**
21020201	NHIS		125,415,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		250,830,830
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**47,000,000**
22020201	ELECTRICITY CHARGES		45,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**31,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**13,000,000**
22020501	LOCAL TRAINING		9,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**200,000,000**
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020803	PLANT / GENERATOR FUEL COST		150,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	**MISCELLANEOUS**		**136,211,541**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		111,211,541
23	**CAPITAL EXPENDITURE**		**4,722,825,025**
2301	**FIXED ASSETS PURCHASED**		**3,852,825,025**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,852,825,025**
23010105	PURCHASE OF MOTOR VEHICLES		180,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,672,825,025
2302	**CONSTRUCTION / PROVISION**		**870,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**870,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		870,000,000
	TOTAL PERSONNEL		**4,245,491,349**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**4,719,702,890**
	TOTAL CAPITAL		**4,722,825,025**
	TOTAL ALLOCATION		**9,442,527,915**
0521026023	**RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25204746	ADDITIONAL EQUIPMENT FOR DIALYSIS UNIT	ONGOING	357,727,248
ERGP25230223	PROCUREMENT OF INTENSIVE CARE UNIT EQUIPMENT	NEW	400,000,000
ERGP25230244	CONSTRUCTION OF MATERNITY COMPLEX	NEW	450,000,000
ERGP25230265	CONSTRUCTION OF PAEDIATRIC COMPLEX	NEW	420,000,000
ERGP25230369	PROCUREMENT OF HOSPITAL UTILITY VEHICLES	NEW	180,000,000
ERGP202502563	CONSTRUCTION AND FURNISHING OF MATERNITY AND PEADIATRIC COMPLEXES IN RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.	NEW	1,457,548,889

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502564	CONSTRUCTION AND FURNISHING OF SUNDRY STAFF, HOUSE OFFICERS, RESIDENT DOCTORS AND CONSULTANTS' QUARTERS IN RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.	NEW	1,457,548,889
0521026024	**FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,684,124,878**
21	**PERSONNEL COST**		**3,281,220,182**
2101	**SALARY**		**1,540,424,204**
210101	**SALARIES AND WAGES**		**1,540,424,204**
21010101	SALARY		1,540,424,204
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,740,795,978**
210201	**ALLOWANCES**		**1,429,093,406**
21020101	NON REGULAR ALLOWANCES		830,465,740
21020111	REGULAR ALLOWANCES		598,627,666
210202	**SOCIAL CONTRIBUTIONS**		**311,702,572**
21020201	NHIS		90,567,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,135,048
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**69,500,000**
22020201	ELECTRICITY CHARGES		36,000,000
22020202	TELEPHONE CHARGES		12,500,000
22020203	INTERNET ACCESS CHARGES		14,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**92,711,541**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		6,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,000,000
22020307	DRUGS & MEDICAL SUPPLIES		37,211,541
22020309	UNIFORMS & OTHER CLOTHING		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**86,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		18,000,000
220205	**TRAINING - GENERAL**		**26,000,000**
22020501	LOCAL TRAINING		22,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020604	RESIDENTIAL RENT		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**55,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		10,000,000
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	**MISCELLANEOUS**		**49,500,000**
22021001	REFRESHMENT & MEALS		9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		10,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		15,000,000
23	**CAPITAL EXPENDITURE**		**928,693,155**
2301	**FIXED ASSETS PURCHASED**		**550,892,655**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**550,892,655**
23010105	PURCHASE OF MOTOR VEHICLES		180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,500,000
23010113	PURCHASE OF COMPUTERS		37,291,093
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		326,601,562
2302	**CONSTRUCTION / PROVISION**		**335,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**335,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		319,000,000
2303	**REHABILITATION / REPAIRS**		**42,800,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**42,800,500**
23030103	REHABILITATION / REPAIRS - HOUSING		42,800,500
	TOTAL PERSONNEL		**3,281,220,182**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**3,755,431,723**
	TOTAL CAPITAL		**928,693,155**
	TOTAL ALLOCATION		**4,684,124,878**
0521026024	**FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226860	5KVA SOLAR SOLAR INVERTER	NEW	19,575,000
ERGP10227134	500KVA, 415V TRANSFORMER	NEW	15,225,000
ERGP10227271	SOLAR LIGHT WITHIN THE HOSPITAL	NEW	8,000,500
ERGP12226582	PREMISES LAND SCAPPING	NEW	8,000,000
ERGP12227020	HOSPITAL WALK WAY LAND SCAPPING	NEW	8,000,000
ERGP19226177	RENOVATION OF PERIMETER FENCING	NEW	25,000,000
ERGP22226008	MOTOR VEHICLE: AMBULANCE	NEW	135,000,000
ERGP22226115	MOTOR VEHICLE: CALL DUTY	NEW	45,000,000
ERGP25226250	AMX4 SIEMENS MOBILE X-RAY MACHINE	NEW	58,000,000
ERGP25226278	COMPLETE DENTAL CHAIR	NEW	30,000,000
ERGP25226304	LAPAROSCOPY TOWER SET (KARL STOREZ)	NEW	35,000,000
ERGP25226328	VENTILATORS	NEW	39,295,000
ERGP25226608	BASIC ORTHOPAEDIC SURGERY SET	NEW	26,061,389
ERGP25226640	ULTRASOUND SCAN (DC 30 FULL HD MINDRAY)	NEW	25,375,000
ERGP25226767	LABORATORY EQUIPMENT: BINOCULAR (OLYMPUS)	NEW	21,445,056
ERGP25227058	RESUSCITAIRE	NEW	16,837,415
ERGP25227229	AUTOMATIC EXTERNAL DEFIBRILLATOR (AED), MULTIPARAMETER MONITOR	NEW	12,481,600
ERGP25227300	SUCTION MACHINE	NEW	9,787,500
ERGP25227332	CARESTREAM DIGITIZER	NEW	9,516,800
ERGP25227474	PHOTOTHERAPY MACHINE X2; BUBBLE CPAP	NEW	6,926,338
ERGP25227640	ENT EXAMINATION CONSOLE, ADENOIDECTOMY & TOTAL LARYNGECTOMY;TONSILLECTOMY SETS	NEW	5,229,243
ERGP25227651	AUTO REFRACTOR	NEW	4,392,369
ERGP25227660	APPLANATION TONOMETER	NEW	4,026,338
ERGP25227672	RETINOSCOPES	NEW	3,777,437
ERGP25227686	GOPD: HOSPITAL WEIGHING SCALE	NEW	3,410,577
ERGP25227694	BASIC UROLOGY TOOLS	NEW	4,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25227704	CTG MACHINE	NEW	1,406,500
ERGP25227715	AUTOCLAVE 18L	NEW	1,160,000
ERGP25227722	SONICAID X3	NEW	348,000
ERGP27226096	RENOVATION OF WARDS & HOUSE OFFICERS QUARTERS	NEW	150,000,000
ERGP27226154	CONSTRUCTIONS: RADIOLOGY BLOCK	NEW	52,000,000
ERGP27226213	CONSTRUCTIONS: PHARMACY BLOCK	NEW	48,000,000
ERGP27226466	PURCHASE OF COMPUTERS	NEW	25,000,000
ERGP27226495	PURCHASE OF REFRIGERATOR: 120L HISENSES ; 200L HISENSE	NEW	3,500,000
ERGP27226709	RENOVATION OF MAIN STORE	NEW	9,000,000
ERGP27226986	RENOVATION & EQUIPING OF WORKS WORKSHOP	NEW	15,000,000
ERGP29226534	UPGRADE AND MAINTENANCE OF ELECTRONIC HEALTH RECORD SYSTEM	NEW	5,000,000
ERGP29226942	TELEVISIONS & CABLES	NEW	8,125,000
ERGP29227180	NETWORKING	NEW	7,291,093
ERGP29227444	PHOTOCOPIERS & PRINTER	NEW	3,500,000
ERGP20258458	FREE MEDICAL OUTREACH IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE		20,000,000
0521026025	**MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,718,596,542**
21	**PERSONNEL COST**		**9,815,949,009**
2101	**SALARY**		**5,057,960,869**
210101	**SALARIES AND WAGES**		**5,057,960,869**
21010101	SALARY		5,057,960,869
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,757,988,140**
210201	**ALLOWANCES**		**4,000,955,069**
21020101	NON REGULAR ALLOWANCES		2,356,242,732
21020111	REGULAR ALLOWANCES		1,644,712,337
210202	**SOCIAL CONTRIBUTIONS**		**757,033,071**
21020201	NHIS		252,344,357
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		504,688,714
22	**OTHER RECURRENT COSTS**		**506,064,728**
2202	**OVERHEAD COST**		**506,064,728**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**112,264,728**
22020201	ELECTRICITY CHARGES		100,000,000
22020203	INTERNET ACCESS CHARGES		2,664,728
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,000,000
22020205	WATER RATES		3,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**166,800,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		4,800,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		150,000,000
23	**CAPITAL EXPENDITURE**		**6,396,582,805**
2301	**FIXED ASSETS PURCHASED**		**754,491,200**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**754,491,200**
23010105	PURCHASE OF MOTOR VEHICLES		374,491,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		380,000,000
2302	**CONSTRUCTION / PROVISION**		**5,043,091,605**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,043,091,605**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,686,091,605
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		357,000,000
2303	**REHABILITATION / REPAIRS**		**599,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**599,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		599,000,000
	TOTAL PERSONNEL		**9,815,949,009**
	TOTAL OVERHEAD		**506,064,728**
	TOTAL RECURRENT		**10,322,013,737**
	TOTAL CAPITAL		**6,396,582,805**
	TOTAL ALLOCATION		**16,718,596,542**
0521026025	**MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	230,000,000
ERGP25151775	CONSTRUCTION OF 1 NO. STOREY BUILDING OF HAEMATHOLOGY AND CHEMICAL PATHOLOGY LABORATORY BLOCK	ONGOING	180,000,000
ERGP25151801	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK	ONGOING	140,000,000
ERGP25167870	CONSTRUCTION OF WELLNESS CENTRE	ONGOING	357,000,000
ERGP25167871	REHABILITATION OF OLD HOSPITAL WING	ONGOING	60,000,000
ERGP25167872	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK (PHASE II)	ONGOING	122,219,383
ERGP25201385	PROCUREMENT OF COMPUTERS AND OTHER ACCESSORIES TO SUPPORT EHR	ONGOING	100,000,000
ERGP25201424	COMPLETE OVERHAUL OF THE ENTIRE WATER WORKS AND RETICULATION, ELECTRIFICATION, CARPENTRY AND INSTALLATION TO VARIOUS BUILDINGS	ONGOING	289,000,000
ERGP25223979	ESTABLISHMENT OF KIDNEY CENTRE	NEW	50,000,000
ERGP25223984	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	NEW	50,000,000
ERGP25223992	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	NEW	250,000,000
ERGP25223999	CONSTRUCTION OF WALKWAYS TO LINK COMPLETED STRUCTURES AND LANDSCAPING OF THE PREMISES WITH INTERLOCKS	NEW	200,000,000
ERGP25224002	PROVISION OF SOLAR ENERGY	NEW	250,000,000
ERGP25224009	PROCUREMENT OF HEALTH UTILITY VEHICLES: 1 NO. SUV AND 4 NO. SEDAN SALOON CARS	NEW	374,491,200
ERGP25224345	FURNISHING AND EQUIPPING OF CONFERENCE AND SEMINAR ROOMS	NEW	100,000,000
ERGP202502560	PURCHASE OF MEDICAL DIAGONISTICS EQUIPMENT IN MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA	NEW	1,457,548,889
ERGP202502561	ESTABLISHMENT OF KIDNEY CENTRE IN MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA	NEW	1,457,548,889
ERGP202502562	REMODELLING AND EXPANSION OF METERNITY COMPLEX IN MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA	NEW	728,774,444
0521026027	**FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,688,153,610**

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CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**4,206,214,823**
2101	**SALARY**		**2,459,547,299**
210101	**SALARIES AND WAGES**		**2,459,547,299**
21010101	SALARY		2,459,547,299
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,746,667,524**
210201	**ALLOWANCES**		**1,379,396,488**
21020101	NON REGULAR ALLOWANCES		528,464,787
21020111	REGULAR ALLOWANCES		850,931,701
210202	**SOCIAL CONTRIBUTIONS**		**367,271,036**
21020201	NHIS		122,423,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,847,357
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**35,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		15,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**155,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**114,211,541**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021007	WELFARE PACKAGES		49,211,541
22021010	DIRECT TEACHING & LABORATORY COST		40,000,000
23	**CAPITAL EXPENDITURE**		**2,007,727,246**
2301	**FIXED ASSETS PURCHASED**		**1,236,434,875**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,236,434,875**
23010105	PURCHASE OF MOTOR VEHICLES		285,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		212,149,120
23010113	PURCHASE OF COMPUTERS		248,360,755
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010117	PURCHASE OF SHREDDING MACHINES		3,918,000
23010118	PURCHASE OF SCANNERS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		452,007,000
2302	**CONSTRUCTION / PROVISION**		**562,559,966**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**562,559,966**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		129,808,650

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		432,751,316
2303	**REHABILITATION / REPAIRS**		**148,268,453**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**148,268,453**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		51,088,453
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		87,180,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**39,763,952**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**39,763,952**
23040102	EROSION & FLOOD CONTROL		39,763,952
2305	**OTHER CAPITAL PROJECTS**		**20,700,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,700,000**
23050103	MONITORING AND EVALUATION		20,700,000
	TOTAL PERSONNEL		**4,206,214,823**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**4,680,426,364**
	TOTAL CAPITAL		**2,007,727,246**
	TOTAL ALLOCATION		**6,688,153,610**
0521026027	**FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203180	PROCUREMENT OF MODERN HOSPITAL BED, SIDE LOCKERS AND OTHER MEDICAL EQUIPMENT FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	ONGOING	24,808,650
ERGP25205110	CONSTRUCTION AND EQUIPING MOTUARY AT FEDERAL TEACHING HOSPITAL, WUKARI, TARABA STATE	ONGOING	20,257,369
ERGP25207872	PREPARING OF MASTER PLAN TOPOGRAPHIC SURVEYS GEOPHYSICAL AND GEOLOGYCAL SURVEY EVIORONMENTAL IMPACT ASSESMENT AND PRELIMIARY ENGENEERING DESIGS FOR AMINITIES PHASE2 AND STRATEGIC PLANS	ONGOING	39,763,952
ERGP25207873	EXPANDING AND UPGRADING OF EXISTING STRUCTURES OF 2 THEATRES WARDS AND ACCIDENT AND EMERGENCY UNIT	ONGOING	39,614,990
ERGP25207874	COMPLETION OF UNCOMPLETED CLINIC COMPLEX	NEW	51,088,453
ERGP25212907	CONSTRUCTION AND EQUIPPING OF RADIOLOGY COMPLEX FOR FETH, WUKARI	ONGOING	188,355,504
ERGP25232025	COMPLETION OF UNCOMPLETED CLINIC COMPLEX	ONGOING	51,088,453
ERGP25232028	PURCHASE OF 33 DESKTOP AND 100 LAPTOP COMPUTERS FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	248,360,755
ERGP25232039	CONSTRUCTION AND PROVISION OF E-HOSPITAL OFFICE BUILDING AT FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	133,435,000
ERGP25232040	CONSTRUCTION AND PROVISION OF RESIDENTIAL BUILDINGS AT FEDERAL UNIVERSITY TEACHING HOSPITAL STAFF QTRS, WUKARI	NEW	129,808,650
ERGP25232043	REHABILITATION / REPAIRS OF OUT-POST OFFICE BUILDING IN IBI TOWN UNDER FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	87,180,000
ERGP25232044	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS AT FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	10,000,000
ERGP25232091	PURCHASE OF 55 COMPUTER PRINTERS FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	5,000,000
ERGP25232093	PURCHASE OF 12 PHOTOCOPYING MACHINES FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	20,000,000
ERGP25232095	PURCHASE OF 7 SHREDDING MACHINES FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	3,918,000
ERGP25232097	PURCHASE OF THREE (3) NOS UTILITY VEHICLES AND ONE(1) AMBULANCE FOR THE HOSPITAL ACTIVITIES	NEW	285,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25232098	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	30,694,455
ERGP25232099	PURCHASE OF 386 HEALTH AND MEDICAL EQUIPMENTS FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	452,007,000
ERGP25232100	PURCHASE OF 261 AIRCONDITIONERS FOR ADMINISTRATIVE,THEATRE, LABORATORY, GOPD PHARMACEUTICAL BLOCKS AND IBI OUTPOST	NEW	156,646,015
ERGP25233006	CAPACITY BUILDING OF FINANCE AND ACCOUNTS DEPARTMENT AND OTHER DIGITAL HEALTH ROLE PLAYERS STAFF	NEW	20,700,000
ERGP25233013	PURCHASE OF 7 HP SCANNER(SCANJET PRO 2600 F1)	NEW	10,000,000
0521026029	**FEDERAL TEACHING HOSPITAL, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,013,141,698**
21	**PERSONNEL COST**		**17,321,187,506**
2101	**SALARY**		**10,298,168,098**
210101	**SALARIES AND WAGES**		**10,298,168,098**
21010101	SALARY		10,298,168,098
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,023,019,408**
210201	**ALLOWANCES**		**5,479,955,252**
21020101	NON REGULAR ALLOWANCES		1,794,294,950
21020111	REGULAR ALLOWANCES		3,685,660,302
210202	**SOCIAL CONTRIBUTIONS**		**1,543,064,156**
21020201	NHIS		514,354,719
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,028,709,437
22	**OTHER RECURRENT COSTS**		**502,436,221**
2202	**OVERHEAD COST**		**502,436,221**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,806,925**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,806,925
220204	**MAINTENANCE SERVICES - GENERAL**		**25,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,000,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020601	SECURITY CHARGES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**271,629,296**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		271,629,296
220210	**MISCELLANEOUS**		**80,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	**CAPITAL EXPENDITURE**		**3,189,517,971**
2302	**CONSTRUCTION / PROVISION**		**3,189,517,971**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,189,517,971**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,029,517,971
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		160,000,000
	TOTAL PERSONNEL		**17,321,187,506**
	TOTAL OVERHEAD		**502,436,221**
	TOTAL RECURRENT		**17,823,623,727**
	TOTAL CAPITAL		**3,189,517,971**
	TOTAL ALLOCATION		**21,013,141,698**
0521026029	**FEDERAL TEACHING HOSPITAL, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25170195	CONSTRUCTION,FURNISHING AND EQUIPPING OF HOSPITAL CENTRAL STORAGE FACILITY	ONGOING	112,611,319
ERGP25170208	DEVELOPMENT OF FOOD COURT/PATIENTS RELAXATION GUEST HOUSE.	ONGOING	233,934,948
ERGP25203458	DEVELOPMENT OF HOSPITAL AUDITORIUM/LECTURE HALL.	ONGOING	334,811,758
ERGP25227184	PROCUREMENT AND INSTALLATIION OF 500KVA GEN SET	NEW	160,000,000
ERGP25227312	EQUIPPING AND FURNISHING OF HOSPITAL AUDITORIUM WITH SOLAR AND BACK UP GENERATOR	NEW	290,000,000
ERGP25227336	RENOVATION FURNISHING AND EQUIPPING OF DIAGNOSTIC CENTER PHASE 1	NEW	201,087,812

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25227363	RENOVATION FURNISHING AND EQUIPING OF EPU/WARD12/WARD13 COMPLEX	NEW	200,000,000
ERGP25227388	LANDSCAPPING/SIGNAGE/BEAUTIFICATION OF MAIN HOSPITAL CAR PARK OPPOSITE TRAUMA CENTER, PHASE 1	NEW	200,000,000
ERGP25227417	PROCURMENT OF BUS UTILITY AND ABULANCES FOR CONVEYING OF STAFF TO OUTREACHES	NEW	160,000,000
ERGP25229832	CONSTRUCTION OF A TWO STORY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL TEACHING HOSPITAL OWERRI	ONGOING	92,801,816
ERGP25232847	EQUIPPING AND FURNISHING OF EYE CARE COMPLEX	NEW	120,000,000
ERGP25232848	REHABILITATION OF OUTREACH CENTRE AT AMAOJI-UGWU NKWERE	NEW	70,000,000
ERGP25234193	HUMAN DEVELOPMENT OF CARDIAC SUGERY SPECIALIST PHASE 1	NEW	50,000,000
ERGP202503416	SENSITIZATION AND TRANSFUSION AND PRODUCT/MEDICAL OUITREACH AT AT FUTH OWERRI ANNEX, UMUAMUSA NJABA LGA IMO STATW	NEW	10,000,000
ERGP20254447	INTEGRATED FREE MEDICAL TREATMENT FOR MATERNAL, CHILDREN AND THE DISABLED AT FEDERAL UNIVERSITY TEACHING HOSPITAL (FUTH), OWERRI ANNEX UMUAMUSA, NJABA LOCAL GOVERNMENT	ONGOING	50,000,000
ERGP20254448	PROCUREMENTAND INSTALLATION OF SOLAR POWER FOR BLOOD BANK AND THEATRE FOR FUTH OWERRI ANNEX, UMUAMUSA	ONGOING	50,000,000
ERGP20255441	PROVISION OF MEDICAL OUTREACH TO SELECTED LOCAL COMMUNITIES IN IMO STATE	NEW	500,000,000
ERGP20256773	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTER IN MBARA EGERUO, EZIHE AUTONOMOUS COMMUNITY, ISIALA MBANOLOCAL GOVERNMENT AREA, IMO STATE	NEW	80,000,000
ERGP20258424	FREE MEDICAL OUTREACH IN IFEDERAL MEDICAL CENTRE, OKIGWE, OKIGWE LOCAL GOVERNMENT AREA.		20,000,000
ERGP20258472	PROVISION OF SOLAR BACKUP IN THE EMERGENCY PAEDIATRIC WARD		50,000,000
ERGP20258696	SUPPLY OF MEDICAL CONSUMABLES AND DRUGS FOR UMUOKEH AND UMUOSOCHIE HEALTH CENTRE OBOWO LGA: EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE		84,270,318
ERGP20258758	REHABILITATION OF OUT-PATIENT AND GENERAL WARD BLOCKS AT IHEBINOWERRE COMMUNITY HOSPITAL, IHEBINOWERRE AUTONOMOUS COMMUNITY, NJABA LOCAL GOVERNMENT AREA, IMO STATE	NEW	100,000,000
ERGP20259963	RENOVATION OF EUYIOGUGU HEALTH CENTRE EUYIOGOGU ABOH MBAISE, IMO STATE	NEW	20,000,000
0521026030	**FEDERAL UNIVERSITY TEACHING HOSPITAL, LAFIA, NASARAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,116,528,067**
21	**PERSONNEL COST**		**8,814,591,956**
2101	**SALARY**		**5,930,969,404**
210101	**SALARIES AND WAGES**		**5,930,969,404**
21010101	SALARY		5,930,969,404
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,883,622,552**
210201	**ALLOWANCES**		**1,995,638,200**
21020101	NON REGULAR ALLOWANCES		521,984,869
21020111	REGULAR ALLOWANCES		1,473,653,331
210202	**SOCIAL CONTRIBUTIONS**		**887,984,352**
21020201	NHIS		295,994,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		591,989,568
22	**OTHER RECURRENT COSTS**		**200,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		40,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**115,500,000**
22020801	MOTOR VEHICLE FUEL COST		43,500,000
22020803	PLANT / GENERATOR FUEL COST		72,000,000
23	**CAPITAL EXPENDITURE**		**6,101,936,111**
2301	**FIXED ASSETS PURCHASED**		**1,469,765,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,469,765,000**
23010105	PURCHASE OF MOTOR VEHICLES		382,000,000
23010106	PURCHASE OF VANS		193,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		90,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,000,000
23010117	PURCHASE OF SHREDDING MACHINES		4,000,000
23010119	PURCHASE OF POWER GENERATING SET		98,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		624,765,000
2302	**CONSTRUCTION / PROVISION**		**823,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**823,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		198,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		255,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		370,000,000
2303	**REHABILITATION / REPAIRS**		**3,001,936,111**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,001,936,111**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		3,001,936,111
2305	**OTHER CAPITAL PROJECTS**		**807,235,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**807,235,000**
23050101	RESEARCH AND DEVELOPMENT		717,235,000
23050103	MONITORING AND EVALUATION		90,000,000
	TOTAL PERSONNEL		**8,814,591,956**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**9,014,591,956**
	TOTAL CAPITAL		**6,101,936,111**
	TOTAL ALLOCATION		**15,116,528,067**
0521026030	**FEDERAL UNIVERSITY TEACHING HOSPITAL, LAFIA, NASARAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10233091	CONSTRUCTION OF RENEWABLE ENERGY POWER BACKUP IN FUTH LAFIA AND OTHER BIUNDINGS IN MULTIPLE LOCATIONS ACROSS NIGERIA (MULTIPLE LOTS)	NEW	5,000,000
ERGP1226124	CAPACITY BUILDING FOR STAFF ON LIVER TRANSPLANT AND CARDIOTHORASIC SURGERY	NEW	75,000,000
ERGP25225945	RENOVATION AND MODELLING OF SURGICAL THEATRES	NEW	490,000,000
ERGP25225957	CONSTRCTION OF HOUSE OFFICERS QUARTERS	NEW	198,000,000
ERGP25225965	REMODELLING OF ISOLATION WARD	NEW	50,000,000
ERGP25225978	PURCHASE AND INSTALLATION OF SENSOR FOR CT SCAN MACHINE PARTS	NEW	95,000,000
ERGP25226003	PURCHASE OF 3 UTILITY VEHICLES	NEW	98,000,000
ERGP25226014	FURNISHING AND EQUIPING OF OFFICE ACCOMMODATION	NEW	50,000,000
ERGP25226021	PROCUREMENT OF HOSPITAL BED AND PATIENT MONITORS	NEW	169,000,000
ERGP25226035	ELECTRICIFICATION, LANDSCAPING AND FIRE SAFETY INSTALLATION	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25226074	CONSULTANCY SERVICES FOR ELECTRICAL / CIVIL ENGINEERING/QUANTITY SURVEY AND ARCHITECHTURAL FEE AND CONSULTANCY ON STRATEGIC DEVELOPMENT PLANT	NEW	90,000,000
ERGP25226099	CAPACITY BUILDING FOR STAFF ON INFECTIOUS DESEASES MODELLING	NEW	92,000,000
ERGP25226155	RESEACH & DEVELOPMENT GRANT AWARD FOR VACCINOLOGY	NEW	98,000,000
ERGP25226313	CAPACITY BUILDING ON LASSA FEVER AND OTHER ENDEMIC AND EPIDEMIC-PRONE DISEASE	NEW	98,000,000
ERGP25226366	MEDICATION OF VICTIM OF INSECURITY AND INDIGENT PATIENTS	NEW	20,000,000
ERGP25226687	PURCHASE OF 120 NO. COMPUTERS FOR ICT/EMR	NEW	90,000,000
ERGP25226818	PURCHASE OF 10 NO. COMPUTER PRINTERS	NEW	15,000,000
ERGP25227036	PURCHASE OF 3 NO. PHOTOCOPYING MACHINES	NEW	13,000,000
ERGP25227083	PURCHASE OF 4 NO. HEAVY DUTY SHREDDING MACHINES	NEW	4,000,000
ERGP25233622	PURCHASE OF THEATRE EQUIPMENT	NEW	305,000,000
ERGP25233626	ROAD NETWORK	NEW	370,000,000
ERGP25233629	RENOVATION AND REMODELLING OF WARDS	NEW	390,000,000
ERGP25233630	REMODELLING OF AMENITY WARD	NEW	250,000,000
ERGP25233631	PURCHASE OF DIALYSIS MACHINES	NEW	250,000,000
ERGP25233632	PURCHASE OF GENERATORS	NEW	98,000,000
ERGP25233633	PURCHASE OF ICU EQUIPMENT	NEW	69,765,000
ERGP25233634	HUMAN CAPITAL DEVELOPMENT	NEW	74,235,000
ERGP25233635	PURCHASE OF 2 AMBULANCE VANS	NEW	193,000,000
ERGP202502625	UPGRADE AND RENNOVATON OF THE MAIN HOSPITAL IN FEDERAL UNIVERSITY TEACHING HOSPITAL, LAFIA, NASARAWA STATE	NEW	728,774,444
ERGP202502626	CONSTRUCTION FOR AND PURCHASE OF MODERN DIAGONISTIC EQUIPMENTS IN FEDERAL UNIVERSITY TEACHING HOSPITAL, LAFIA, NASARAWA STATE	NEW	1,093,161,666
ERGP20254898	PROVISION OF 200 BEDS FACILITY IN THE FEDERAL UNIVERSITY OF LAFIA TEACHING HOSPITAL, NASARAWA STATE	NEW	150,000,000
ERGP20258415	FREE MEDICAL OUTREACH IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.		20,000,000
ERGP20259950	PROVISION OF MEDICAL EQUIPMENT AND FITTINGS FOR PSYCHIATRY DEPARTMENT	NEW	60,000,000
ERGP20259975	UPGRADE OF SPECIAL BABY CARE UNIT, FEDERAL UNIVERISTY TEACHING HOSPITAL, LAFIA, NASARAWA STATE	NEW	50,000,000
0521026031	**FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, ILA -ORANGUN, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,963,220,182**
21	**PERSONNEL COST**		**2,763,220,182**
2101	**SALARY**		**1,422,424,204**
210101	**SALARIES AND WAGES**		**1,422,424,204**
21010101	SALARY		1,422,424,204
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,340,795,978**
210201	**ALLOWANCES**		**1,129,093,406**
21020101	NON REGULAR ALLOWANCES		630,465,740
21020111	REGULAR ALLOWANCES		498,627,666
210202	**SOCIAL CONTRIBUTIONS**		**211,702,572**
21020201	NHIS		70,567,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,135,048
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**35,000,000**
22020201	ELECTRICITY CHARGES		35,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		35,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,000,000
23	**CAPITAL EXPENDITURE**		**4,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**1,450,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,450,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		500,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		180,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		769,500,000
2302	**CONSTRUCTION / PROVISION**		**2,400,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,400,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,150,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		150,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,050,000,000
2305	**OTHER CAPITAL PROJECTS**		**150,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**150,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
	TOTAL PERSONNEL		**2,763,220,182**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**2,963,220,182**
	TOTAL CAPITAL		**4,000,000,000**
	TOTAL ALLOCATION		**6,963,220,182**
0521026031	**FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, ILA -ORANGUN, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25231410	CONSTRUCTION OF ADMINISTRATIVE BUILDING WITH CAR PARK	NEW	200,000,000
ERGP25231412	CONSTRUCTION OF HOUSE OFFICER/INTERNS QUARTER	NEW	150,000,000
ERGP25231413	CONSTRUCTION OF SOLAR PANNEL TO POWER THE HOSPITAL	NEW	50,000,000
ERGP25231414	PAEDATRICS PURCHASE OF 20 NOS OF PHOTOTHERAPY LAMP,25 UNIT OF 2000V STABILIZERS,5UNITS OF BILIRUBINOMETER,10 NO OF INCUBATORS FOR NEWBORN UNIT,10 NO OF MILD STEEL RESUSCITAIRE INFANT WARMER RESCUSCITAIRE ,20 NOS OF DOUBLE BOTTLE ELECTRICAL SUCTION MACHINE AND OTHER EQUIPMENTS	NEW	100,000,000
ERGP25231417	ORTHOPEDICS :PURCHASE OF 1 NO OF SLIT LAMP BIOMICROSCOPE TOMEY TSL 900H, 1 NO OF SLIT LAMP BIOMICROSCOPE ORBIT 5X, 1 NO OF SLIT LAMP BIOMICROSCOPE KAMGHUA,ANTERIOR SEGMENT OCT MOPTIM 2800 OTHER EQUIPMENT	NEW	120,000,000
ERGP25231419	"HISTOPATHOLOGY:PURCHASE OF 1 NO OF GROSSING STATION, 1 NO OF FUME HOOD CHAMBER, 1 NO OF REFREGERATOR (2T0-4), 1 NO OF AUTOMATIC TISSUE PROCESSOR,1 NO OF MICROTOME,1 NO OF CRYOSTAT,HOT PLAT,LABORATORY OVEN, AUTOSATAINER 800 C Deep freezer "	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25231420	OPTALMOLOGY:PURCHASE OF 1 NO OF SLIT LAMP BIOMICROSCOPE TOMEY TSL 900H, 1 NO OF SLIT LAMP BIOMICROSCOPE ORBIT 5X, 1 NO OF SLIT LAMP BIOMICROSCOPE KAMGHUA,ANTERIOR SEGMENT OCT MOPTIM 2800 AND OTHER EQUIPMENT	NEW	100,000,000
ERGP25231421	A&E AND SURGRY : PURCHASE TRAUMA TABLE, BACKBOARDS,CERVICAL COLLERS,SPLINTS(VARIOUS TYPES) TRACTION EQUIPMENT,CASTING AND OTHER DEPARTMENT	NEW	75,000,000
ERGP25231424	HAEMATOLOGY:PURCHASE OF WATER BATH,DOUBBLE DOOOR FRIDGE,FULLY AUTOMATED HAEMATOLOGY ANALYZER, SEMI AUTOMATED COAGULATION ANALYZER AND OTHER EQUIPMENT	NEW	100,000,000
ERGP25231429	CHEMICAL PARTHOLOGY:PURCHASE OF FULL AUTO CHEMISTRY ANALYZER,FULLY AUTOMATED CHEMISTRY ANALYZER, UV SPECTRO PHOTOMETER WET CHEMISTRY AND OTHER EQUIPMENT	NEW	54,500,000
ERGP25231430	MICRO BIOLOGY:PURCHASE OF BINOCULAR MICROSCOPE,BUCKET CENTRIFUGE,INCUBATORS,AUTOCLAVES(DIGITAL) AND OTHER EQUIPMENT	NEW	75,000,000
ERGP25231434	ENT:PURCHASE OF INSTRUMENT TRAY,AURAL DRESSING FORCEPS,TILLYS NASAL FORCEPS,THIDICUM,TONGUE DEPRESSORS METALIC AND OTHER EQUIPMENT	NEW	45,000,000
ERGP25231436	PURCHASE OF 3 NOS PROJECT VEHICLES,	NEW	220,000,000
ERGP25231438	PURCHASE OF 2 NOS AMBULANCE VEHICLES	NEW	125,000,000
ERGP25231441	PURCHASE OF 2 NOS HILLUS AND 1 NO OF UTILITY VEHICLE	NEW	155,500,000
ERGP25231443	PROCUREMENT OF ICT/EMR HARDWARE AND E-BILLING & COLLECTION SYSTEM	NEW	150,000,000
ERGP25231446	PROCURMENT OF OFFICE FURNITURE AND EQUIPMENTS	NEW	180,000,000
ERGP25233563	CONSTRUCTION OF GOPD BUILDING	NEW	550,000,000
ERGP25233565	CONSTRUCTION, EQUIPPING AND FURNISHING OF RESIDENT DOCTOR QUARTERS	NEW	950,000,000
ERGP25233567	CONSTRUCTION OF MEDICAL LABORATORY BUILDING	NEW	300,000,000
ERGP25233568	CONSTRUCTION OF PHARMACY BUILDING	NEW	200,000,000
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,510,542,835**
21	**PERSONNEL COST**		**17,608,781,828**
2101	**SALARY**		**10,768,880,400**
210101	**SALARIES AND WAGES**		**10,768,880,400**
21010101	SALARY		10,768,880,400
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,839,901,428**
210201	**ALLOWANCES**		**5,226,230,426**
21020101	NON REGULAR ALLOWANCES		1,153,508,040
21020111	REGULAR ALLOWANCES		4,072,722,386
210202	**SOCIAL CONTRIBUTIONS**		**1,613,671,002**
21020201	NHIS		537,890,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,075,780,668
22	**OTHER RECURRENT COSTS**		**471,470,762**
2202	**OVERHEAD COST**		**471,470,762**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,000,098**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,098
220202	**UTILITIES - GENERAL**		**33,207,016**
22020201	ELECTRICITY CHARGES		26,007,008
22020203	INTERNET ACCESS CHARGES		3,000,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,400,000
22020206	SEWERAGE CHARGES		1,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,905,894**
22020303	NEWSPAPERS		1,680,000

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		16,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,225,894
220204	**MAINTENANCE SERVICES - GENERAL**		**2,000,000**
22020413	MAINTENANCE OF STREET LIGHTS		2,000,000
220205	**TRAINING - GENERAL**		**39,120,648**
22020501	LOCAL TRAINING		39,120,648
220206	**OTHER SERVICES - GENERAL**		**12,400,000**
22020604	RESIDENTIAL RENT		12,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**67,559,346**
22020701	FINANCIAL CONSULTING		58,559,346
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020704	ENGINEERING SERVICES		3,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**62,000,826**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		40,998,426
22020803	PLANT / GENERATOR FUEL COST		15,002,400
22020806	COOKING GAS/FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,196,934**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,196,882
22020902	INSURANCE PREMIUM		1,000,052
220210	**MISCELLANEOUS**		**210,080,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,080,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		200,000,000
23	**CAPITAL EXPENDITURE**		**2,430,290,245**
2301	**FIXED ASSETS PURCHASED**		**1,418,466,953**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,418,466,953**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,418,466,953
2302	**CONSTRUCTION / PROVISION**		**1,011,823,292**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,011,823,292**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		246,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		765,823,292
	TOTAL PERSONNEL		**17,608,781,828**
	TOTAL OVERHEAD		**471,470,762**
	TOTAL RECURRENT		**18,080,252,590**
	TOTAL CAPITAL		**2,430,290,245**
	TOTAL ALLOCATION		**20,510,542,835**
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12231280	COMPLETION OF NETWORK ROADS IN THE HOSPITAL	NEW	200,000,000
ERGP25194420	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND ELECTRONICS MEDICAL RECORDS IN THE HOSPITAL	ONGOING	100,000,000
ERGP25195207	EPANSION OF INTERNAL NETWORK OF ROAD 5KM, DRAINAGES, LAND SCAPPING AND EXPANSION OF ACCIDENT AND EMERGENCY DEPARTMENT IN THE HOSPITAL	ONGOING	765,823,292
ERGP25231275	PURCHASE AND INSTALLATION OF MEDICAL,LABORATORY,KITCHEN,SURGICAL EQUIPMENT AND CONSUMABLES IN THE HOSPITAL	NEW	300,000,000
ERGP27169333	EXPANSION AND FURNISHING OF OUTREACH ANNEX AND CENTRES OF THE HOSPITAL	ONGOING	46,000,000
ERGP27202900	CONSTRUCTION OF LABORATORY COMPLEX IN THE HOSPITAL	ONGOING	200,000,000
ERGP27231283	DESIGN AND CONSTRUCTION OF MALE MEDICAL WARD IN THE HOSPITAL	NEW	395,000,000
ERGP27231299	COMPLETION AND FURNISHING OF DOCTOR'S QUATERS INTHE HOSPITAL	NEW	60,000,000
ERGP28158384	DRILLING OF BOREHOLE AND RETICULATION OF WATER	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20256999	PROVISION OF MEDICAL OUTREACH FOR CONSTITUENTS OF PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	250,000,000
ERGP20258740	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS TO GENERAL HOSPITAL IN UWEN EBOH AND OTHER HOSPITALS IN ESAN WEST LGA EDO STATE	NEW	50,000,000
ERGP20259964	MEDICAL OUTREACH IN AFASHIO, UZAIRUE ETSAKO WEST LGA EDO STATE	NEW	20,000,000
ERGP20260000	PROVISION OF MEDICAL OUTREACH IN AKIOSU UNEME – LGA, EDO STATE.		13,466,953
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**41,182,733,718**
21	**PERSONNEL COST**		**15,932,823,942**
2101	**SALARY**		**9,599,566,134**
210101	**SALARIES AND WAGES**		**9,599,566,134**
21010101	SALARY		9,599,566,134
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,333,257,808**
210201	**ALLOWANCES**		**4,894,983,947**
21020101	NON REGULAR ALLOWANCES		1,412,996,501
21020111	REGULAR ALLOWANCES		3,481,987,446
210202	**SOCIAL CONTRIBUTIONS**		**1,438,273,861**
21020201	NHIS		479,424,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		958,849,241
22	**OTHER RECURRENT COSTS**		**482,470,762**
2202	**OVERHEAD COST**		**482,470,762**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,190,661**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,190,661
220202	**UTILITIES - GENERAL**		**4,573,703**
22020201	ELECTRICITY CHARGES		3,000,521
22020202	TELEPHONE CHARGES		972,682
22020203	INTERNET ACCESS CHARGES		600,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,252,021**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,251,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,765
220204	**MAINTENANCE SERVICES - GENERAL**		**6,885,410**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,450
22020402	MAINTENANCE OF OFFICE FURNITURE		753,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,008,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,697,280
22020406	OTHER MAINTENANCE SERVICES		1,325,125
220205	**TRAINING - GENERAL**		**1,265,445**
22020501	LOCAL TRAINING		1,265,445
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,356,710**
22020701	FINANCIAL CONSULTING		1,250,610
22020703	LEGAL SERVICES		605,600
22020709	AUDITING OF ACCOUNTS		5,500,500
220208	**FUEL & LUBRICANTS - GENERAL**		**309,031,598**
22020801	MOTOR VEHICLE FUEL COST		1,820,220
22020803	PLANT / GENERATOR FUEL COST		307,211,378
220209	**FINANCIAL CHARGES - GENERAL**		**1,938,133**
22020901	BANK CHARGES (OTHER THAN INTEREST)		938,133
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**146,977,081**
22021001	REFRESHMENT & MEALS		675,920
22021002	HONORARIUM & SITTING ALLOWANCE		1,400,010
22021003	PUBLICITY & ADVERTISEMENTS		1,075,020
22021006	POSTAGES & COURIER SERVICES		1,100,231
22021007	WELFARE PACKAGES		1,000,200
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,725,700

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CODE	**LINE ITEM**		**AMOUNT**
22021036	PAYMENT FOR OUTSOURCED SERVICES		140,000,000
23	**CAPITAL EXPENDITURE**		**24,767,439,014**
2301	**FIXED ASSETS PURCHASED**		**600,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**600,000,000**
23010119	PURCHASE OF POWER GENERATING SET		120,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		480,000,000
2302	**CONSTRUCTION / PROVISION**		**20,327,439,014**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,327,439,014**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,525,335,187
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		18,772,103,827
2305	**OTHER CAPITAL PROJECTS**		**3,840,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,840,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,750,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		90,000,000
	TOTAL PERSONNEL		**15,932,823,942**
	TOTAL OVERHEAD		**482,470,762**
	TOTAL RECURRENT		**16,415,294,704**
	TOTAL CAPITAL		**24,767,439,014**
	TOTAL ALLOCATION		**41,182,733,718**
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY	NEW	30,000,000
ERGP25150227	RENOVATION OF DILAPIDATED OFFICE BUILDING/WARDS	NEW	97,600,000
ERGP25169721	EXPANSION OF ANTE-NATAL BLOCK (ONE STOREY BUILDING)	NEW	30,000,000
ERGP25169728	PURCHASE OF POOL VEHICLES	NEW	100,000,000
ERGP25169742	PURCHASE OF MEDICAL EQUIPMENTS//DIALYSIS MACHINE	NEW	100,000,000
ERGP25169746	PURCHASE OF SURGICAL/O&G EQUIPMENTS	NEW	100,000,000
ERGP25174802	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENTS (PPES)	ONGOING	90,000,000
ERGP25180448	EXPANSION OF ACCIDENT AND EMERGENCY BLOCK (ONE STOREY BUILDING)	ONGOING	77,500,000
ERGP25205899	INSTALLATION OF SOLAR / STREET LIGHTING	NEW	30,000,000
ERGP25206221	PURCHASE OF O&G EQUIPMENTS	NEW	100,000,000
ERGP25213253	PROVISION OF RADIO-DIAGNOSTIC CENTRE (PHASE II)	ONGOING	8,772,103,827
ERGP25227071	EXPANSION OF RENAL DIALYSIS CENTRE (ONE STOREY BUILDING)	NEW	300,235,187
ERGP25227107	CONSTRUCTION AND EQUIPPING OF ONE STOREY GYNEACOLOGICAL WARD BLOCK	NEW	450,000,000
ERGP25227142	RENOVATION AND EQUIPPING OF THEATRE COMPLEX	NEW	130,000,000
ERGP25227169	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	80,000,000
ERGP25227200	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	NEW	80,000,000
ERGP25227225	CONSULTANCY TRAINING FOR MANPOWER DEVELOPMENT	NEW	20,000,000
ERGP25227252	PROCUREMENT OF ENGINEERING CONSULTANCY SERVICES	NEW	50,000,000
ERGP25227274	SUPPLY AND INSTALLATION OF SOLAR INVERTERS IN CRITICAL UNITS	NEW	90,000,000
ERGP25227297	RENOVATION AND EQUIPPING OF ONE STOREY AMENITY BLOCK	NEW	120,000,000
ERGP25227326	EXPANSION OF STORES BLOCK	NEW	80,000,000
ERGP25227359	COMPLETION OF CONSTRUCTION OF STROKE CENTRE	NEW	80,000,000
ERGP25233940	ESTABLISHMENT OF REGIONAL MOTHER AND CHILD CENTRE	NEW	10,000,000,000
ERGP29124435	COMPLETION OF ELECTRONIC MEDICAL INFORMATION SYSTEM	ONGOING	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20258406	FREE MEDICAL OUTREACH IN FEDERAL MEDICAL CENTRE, UYO, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.		50,000,000
ERGP20258441	COMPREHENSIVE FREE MEDICAL OUTREACH IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM STATE		50,000,000
ERGP20258451	CONSTRUCTION OF OPTHALMOLOGY CENTRE AT THE UNIVERSITY OF UYO TEACHING HOSPITAL, UYO		500,000,000
ERGP20258452	PROVISION OF SOLAR STREETLIGHT IN COMMUNITIES WITHIN IKOT EKPENE FEDERAL CONSTITUENCY		500,000,000
ERGP20258453	CONSTRUCTION OF ONE STOREY COMPREHENSIVE HEALTHCARE CENTRE IN IKOT MBOHO COMMUNITY		500,000,000
ERGP20258454	MEDICAL OUTREACH FOR IKOT EKPENE FEDERAL CONSTITUENCY		50,000,000
ERGP20258457	CONSTRUCTION OF MATERNITY WARDS IN SELECTED HOSPITALS IN IKOT EKPENE FEDERAL CONSTITUENCY		500,000,000
ERGP202690499	CONSTRUCTION OF HOSTEL FOR STUDENTS/INTERNS AT UNIVERSITY OF UYO TEACHING HOSPITAL	NEW	500,000,000
ERGP202690501	PROVISION OF AMBULANCES AND OTHER EMERGENCY EQUIPMENTS IN GENERAL HOSPITALS AND HEALTH FACILITIES WITHIN IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	500,000,000
ERGP202690502	PROVISION OF AMBULANCES AND OTHER EMERGENCY EQUIPMENTS IN GENERAL HOSPITALS AND HEALTH FACILITIES WITHIN IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	300,000,000
ERGP202690503	PROVISION OF SOLAR STREET LIGHTS IN IKOT ABIA CLAN, OBOT AKARA LGA	NEW	200,000,000
ERGP20258463	PROVISION OF WHEELCHAIRS FOR THE PHYSICALLY CHALLLENGED IN IKOT EKPENE FEDERAL CONSTITUENCY		30,000,000
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,713,562,393**
21	**PERSONNEL COST**		**10,317,228,499**
2101	**SALARY**		**5,738,077,123**
210101	**SALARIES AND WAGES**		**5,738,077,123**
21010101	SALARY		5,738,077,123
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,579,151,376**
210201	**ALLOWANCES**		**3,720,100,866**
21020101	NON REGULAR ALLOWANCES		1,519,189,475
21020111	REGULAR ALLOWANCES		2,200,911,391
210202	**SOCIAL CONTRIBUTIONS**		**859,050,510**
21020201	NHIS		286,350,170
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		572,700,340
22	**OTHER RECURRENT COSTS**		**446,248,537**
2202	**OVERHEAD COST**		**446,248,537**
220203	**MATERIALS & SUPPLIES - GENERAL**		**292,359,787**
22020307	DRUGS & MEDICAL SUPPLIES		292,359,787
220210	**MISCELLANEOUS**		**153,888,750**
22021036	PAYMENT FOR OUTSOURCED SERVICES		153,888,750
23	**CAPITAL EXPENDITURE**		**10,950,085,357**
2301	**FIXED ASSETS PURCHASED**		**1,583,566,470**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,583,566,470**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		213,566,470
23010113	PURCHASE OF COMPUTERS		360,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,010,000,000
2302	**CONSTRUCTION / PROVISION**		**890,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**890,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		540,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,436,518,887**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,436,518,887**
23050101	RESEARCH AND DEVELOPMENT		8,436,518,887
	TOTAL PERSONNEL		**10,317,228,499**
	TOTAL OVERHEAD		**446,248,537**
	TOTAL RECURRENT		**10,763,477,036**
	TOTAL CAPITAL		**10,950,085,357**
	TOTAL ALLOCATION		**21,713,562,393**
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25225869	HUMAN CAPITAL DEVELOPMENT FOR HEALTHCARE WORKFORCE DEVELOPMENT INITIATIVE	ONGOING	400,000,000
ERGP25225882	CONSTRUCTION OF POLYCLINIC COMPLEX	NEW	350,000,000
ERGP25225902	LANDSCAPING & HORTICULTURE	NEW	40,000,000
ERGP25225918	HOSPITAL RENOVATION	NEW	40,000,000
ERGP25225928	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	NEW	1,010,000,000
ERGP25225934	PROCUREMENT AND INSTALLATION OF COMPUTERS & ACCESSORIES	NEW	360,000,000
ERGP25225943	SYNCHRONISATION PANEL FOR DEDICATED ICU / A&E /OTHER CRITICAL CLINICAL AREAS GENERATINGÃâÃÂ SETS	NEW	100,000,000
ERGP25225949	MPGS OXYGEN PIPING RETICULATION & RELOCATION OF LGS	NEW	300,000,000
ERGP25225960	PROVISION OF ELEVATOR & 45 AIRCONDITIONERS	NEW	100,000,000
ERGP25226002	GENERAL OFFICE FURNITURE AND EQUIPMENT	NEW	213,566,470
ERGP202502598	PROCUREMENT AND INSTALLATION OF CATH LAB IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	2,186,323,333
ERGP202502599	PROCUREMENT AND INSTALLATION OF RADIOLOGY AND RELATED EQUIPMENT IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	1,457,548,889
ERGP202502600	PROCUREMENT AND INSTALLATION OF CARDIOTHORACIC SURGERY EQUIPMENT IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	1,457,548,889
ERGP202502601	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	1,457,548,889
ERGP202502602	PROCUREMENT AND INSTALLATION OF THEATRE EQUIPMENT IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	728,774,444
ERGP202502603	PROCUREMENT AND INSTALLATION OF NEONATAL EQUIPMENT IN FEDERAL MEDICAL CENTRE - ABUJA	NEW	728,774,444
ERGP20258439	FREE MEDICAL OUTREACH IN AMAC/BWARI ABUJA NORTH FEDERAL CONSTITUENCY, FCT		20,000,000
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,355,407,189**
21	**PERSONNEL COST**		**4,295,307,593**
2101	**SALARY**		**2,757,850,030**
210101	**SALARIES AND WAGES**		**2,757,850,030**
21010101	SALARY		2,757,850,030
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,537,457,563**
210201	**ALLOWANCES**		**1,125,441,117**
21020101	NON REGULAR ALLOWANCES		329,128,117
21020111	REGULAR ALLOWANCES		796,313,000
210202	**SOCIAL CONTRIBUTIONS**		**412,016,446**
21020201	NHIS		137,338,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,677,631
22	**OTHER RECURRENT COSTS**		**398,020,783**
2202	**OVERHEAD COST**		**398,020,783**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,000,000
220202	**UTILITIES - GENERAL**		**38,520,783**
22020201	ELECTRICITY CHARGES		30,020,783
22020205	WATER RATES		8,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**72,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		27,500,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220210	**MISCELLANEOUS**		**138,000,000**
22021001	REFRESHMENT & MEALS		23,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		95,000,000
23	**CAPITAL EXPENDITURE**		**1,662,078,813**
2302	**CONSTRUCTION / PROVISION**		**814,832,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**814,832,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,832,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		800,000,000
2303	**REHABILITATION / REPAIRS**		**847,246,813**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**847,246,813**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		847,246,813
	TOTAL PERSONNEL		**4,295,307,593**
	TOTAL OVERHEAD		**398,020,783**
	TOTAL RECURRENT		**4,693,328,376**
	TOTAL CAPITAL		**1,662,078,813**
	TOTAL ALLOCATION		**6,355,407,189**
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10202618	INSTALLATION OF SOLAR POWER/ENERGY IN THE HOSPITAL	ONGOING	14,832,000
ERGP12191620	CONSTRUCTION OF INTERNAL ROAD NETWORK	ONGOING	200,000,000
ERGP25170623	RENOVATION OF EMERGENCY BLOCK	ONGOING	54,000,000
ERGP25202612	RENOVATION OF MALE WARD EXTENSION 1 AND 2	ONGOING	120,000,000
ERGP25225053	PURCHASE OF UTILITY VEHICLES	NEW	90,000,000
ERGP25230013	IMPLEMENTATION OF COMMUNITY MENTAL HEALTH PROGRAM	NEW	20,000,000
ERGP26225034	REMODELING OF HOSPITAL FOOTBALL PITCH	NEW	23,000,000
ERGP27170618	CONSTRUCTION OF STUDENT NURSES HOSTEL	ONGOING	100,000,000
ERGP27170619	RENOVATION OF PHARMACY AND OCCUPATIONAL THERAPY BLOCK	ONGOING	90,000,000
ERGP27191625	RENOVATION OF WORKS DEPARTMENT AND CANTEEN BLOCK	ONGOING	100,000,000
ERGP27191627	RENOVATION OF LAUNDRY BLOCK	ONGOING	40,000,000
ERGP27202602	RENOVATION OF OUTPATIENT DEPARTMENT, SOCIAL WELFARE DEPARTMENT AND STORES DEPARTMENT	ONGOING	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27225027	LANDSCAPING OF HOSPITAL ENVIRONMENT AND PLANTING OF FLOWERS	NEW	50,000,000
ERGP27225042	RENOVATION OF HOSPITAL PUBLIC CONVENIENCES	NEW	10,246,813
ERGP20253922	**CONSTRUCTION OF PREVENTORY DENTSTORY OUTPOST AT UGBO, ENUGU STATE (FEDERAL UNIVERSITY OF ALLIED HEALTH SCIENCES, ENUGU)**	**NEW**	**50,000,000**
ERGP20259970	COMPLETION OF ABANDONED CLINICAL AND TRAINING COMPLEX BUILDING	NEW	50,000,000
ERGP20260241	PROCUREMENT OF ICT EQUIPMENT, GADGETS AND CAPACITY DEVELOPMENT OF SELECTED DIGITAL ENTREPRENEURS IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20260243	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20261025	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS TO WOMEN IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20261026	TRAINING AND EMPOWERMNT OF YOUTHS ON VARIOUS ECONOMIC VENTURES IN ABIA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,675,156,976**
21	**PERSONNEL COST**		**3,060,213,187**
2101	**SALARY**		**1,726,529,578**
210101	**SALARIES AND WAGES**		**1,726,529,578**
21010101	SALARY		1,726,529,578
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,333,683,609**
210201	**ALLOWANCES**		**1,076,365,231**
21020101	NON REGULAR ALLOWANCES		502,565,045
21020111	REGULAR ALLOWANCES		573,800,186
210202	**SOCIAL CONTRIBUTIONS**		**257,318,378**
21020201	NHIS		85,772,793
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,545,585
22	**OTHER RECURRENT COSTS**		**397,446,399**
2202	**OVERHEAD COST**		**397,446,399**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**69,062,399**
22020201	ELECTRICITY CHARGES		55,562,399
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,500,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		6,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**45,400,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		30,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**158,984,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		25,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		87,584,000
23	**CAPITAL EXPENDITURE**		**1,217,497,390**
2302	**CONSTRUCTION / PROVISION**		**1,217,497,390**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,217,497,390**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,217,497,390
	TOTAL PERSONNEL		**3,060,213,187**
	TOTAL OVERHEAD		**397,446,399**
	TOTAL RECURRENT		**3,457,659,586**
	TOTAL CAPITAL		**1,217,497,390**
	TOTAL ALLOCATION		**4,675,156,976**
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25193885	RENOVATION OF MALE WARD A & B AND FEMALE WARD	ONGOING	409,032,565
ERGP25201312	CONSTRUCTION AND FURNISHING OF LIBRARY ANDCBT CENTRE AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	ONGOING	399,387,092
ERGP25223953	REMODELING, FURNISHING AND EQUIPPING OF OCCUPATIONAL THERAPY DEPARTMENT	NEW	113,577,169
ERGP25223968	REMODELING, FURNISHING AND EQUIPPING OF GENERAL PSYCHIATRIC OUT-PATIENT DEPARTMENT	NEW	295,500,564
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,909,184,074**
21	**PERSONNEL COST**		**5,914,576,620**
2101	**SALARY**		**3,550,719,916**
210101	**SALARIES AND WAGES**		**3,550,719,916**
21010101	SALARY		3,550,719,916
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,363,856,704**
210201	**ALLOWANCES**		**1,802,909,775**
21020101	NON REGULAR ALLOWANCES		748,587,292
21020111	REGULAR ALLOWANCES		1,054,322,483
210202	**SOCIAL CONTRIBUTIONS**		**560,946,929**
21020201	NHIS		186,982,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		373,964,619
22	**OTHER RECURRENT COSTS**		**662,988,532**
2202	**OVERHEAD COST**		**662,988,532**
220201	**TRAVEL& TRANSPORT - GENERAL**		**240,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		190,300,000
220202	**UTILITIES - GENERAL**		**12,488,532**
22020201	ELECTRICITY CHARGES		8,988,532
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**83,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**41,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		4,000,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**133,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
22020806	COOKING GAS/FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**126,200,000**
22021001	REFRESHMENT & MEALS		8,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,700,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		103,000,000
23	**CAPITAL EXPENDITURE**		**1,331,618,922**
2301	**FIXED ASSETS PURCHASED**		**385,118,922**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**385,118,922**
23010105	PURCHASE OF MOTOR VEHICLES		198,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		87,118,922
2302	**CONSTRUCTION / PROVISION**		**444,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**444,500,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		21,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		180,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		133,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
2303	**REHABILITATION / REPAIRS**		**115,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**115,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		115,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**133,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**133,000,000**
23040102	EROSION & FLOOD CONTROL		133,000,000
2305	**OTHER CAPITAL PROJECTS**		**254,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**254,000,000**
23050101	RESEARCH AND DEVELOPMENT		254,000,000
	TOTAL PERSONNEL		**5,914,576,620**
	TOTAL OVERHEAD		**662,988,532**
	TOTAL RECURRENT		**6,577,565,152**
	TOTAL CAPITAL		**1,331,618,922**
	TOTAL ALLOCATION		**7,909,184,074**
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	87,118,922
ERGP25114229	PROCUREMENT OF UTILITY VEHICLES	ONGOING	198,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	60,000,000
ERGP25170640	CONSTRUCTION OF DRAINAGE/CULVERTS FOR EROSION CONTROL AT THE PERMANENT SITE	ONGOING	70,000,000
ERGP25170642	CONSTRUCTION/FURNISHING OF CLINICAL SERVICES BLOCK AT THE PERMANENT SITE	ONGOING	80,000,000
ERGP25170644	DRILLING OF BOREHOLE/RETICULATION OF WATER AT THE PERMANENT SITE	ONGOING	21,000,000
ERGP25171472	CONSTRUCTION/FURNISHING OF 3 WING OUT-PATIENT DEPARTMENT/ADMINISTRATIVE BLOCK AT THE PERMANENT SITE	ONGOING	100,000,000
ERGP25202597	ESTABLISHMENT OF SCHOOL OF HEALTH TECHNOLOGY: PHASE I	ONGOING	63,000,000
ERGP25223442	PROCUREMENT OF EQUIPMENT/FURNITURES FOR WARDS, CLINICS AND OFFICES	NEW	80,000,000
ERGP25223443	RENOVATION/UPGRADE OF LIBRARY AT PRESENT SITE	NEW	24,000,000
ERGP25223444	RENOVATION/FURNISHING OF WARDS 5, 6 AND 7/GATE/SOAKAWAY PITS (20 NOS) AT PRESENT SITE	NEW	65,000,000
ERGP25223448	LANDSCAPING/BEAUTIFICATION OF MOTHER AND CHILD HOSPITAL, OKURIKANG (3000M)	NEW	15,000,000
ERGP25223449	LANDSCAPING/BEAUTIFICATION OF PERMANET SITE (22HTRS), PHASE I	NEW	20,000,000
ERGP25223727	PROCUREMENT OF COMPUTER AND ACCESSORIES: 4 NOS. DESKTOP & 4 NOS. LAPTOP AND ACCESSSORIES	NEW	20,000,000
ERGP25223925	CONSTRUCTION OF EXTERNAL DRAINAGES FOR EROSION CONTROL AT PERMAMENT SITE	NEW	28,000,000
ERGP25223938	RENOVATION OF STRUCTURAL DEFECTS AT MOTHER AND CHILD HOSPITAL, OKURIKANG	NEW	50,000,000
ERGP25223955	CONSTRUCTION OF STUDENTS HOSTEL IN SCHOOL OF PSYCHIATRIC AND MENTAL HEALTH	NEW	70,500,000
ERGP25225068	ACQUISITION OF SOLAR POWER AND ACCESSORIES FOR ALTERNATIVE SOURCE OF POWER SUPPLY AT PRESENT SITE	NEW	50,000,000
ERGP20258538	MEDICAL AND MENTAL HEALTH OUTREACH FOR ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		50,000,000
ERGP20258546	RENOVATION OF MODEL PRIMARY HEALTH CARE CENTRE IGBO IMABANA 1, ABI L.G.A, CROSS RIVER STATE.		50,000,000
ERGP20258548	RENOVATION OF NTANKPO PRIMARY HEALTH CENTRE, NTANKPO UGEP URBAN, YAKURR L.G.A, CROSS RIVER STATE.		50,000,000
ERGP20258550	RENOVATION OF PRIMARY HEALTH CENTRE, ITIGIDI ABI L.G.A ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		50,000,000
ERGP20258575	MENTAL HEALTH AWARENESS CAMPAIGN IN CALABAR SOUTH LGA CROSS RIVER STATE		30,000,000
0521027007	**FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,601,766,827**
21	**PERSONNEL COST**		**3,848,607,267**
2101	**SALARY**		**2,330,375,385**
210101	**SALARIES AND WAGES**		**2,330,375,385**
21010101	SALARY		2,330,375,385
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,518,231,882**
210201	**ALLOWANCES**		**1,172,012,352**
21020101	NON REGULAR ALLOWANCES		512,915,856
21020111	REGULAR ALLOWANCES		659,096,496
210202	**SOCIAL CONTRIBUTIONS**		**346,219,530**
21020201	NHIS		115,406,510
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,813,020

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**398,249,822**
2202	**OVERHEAD COST**		**398,249,822**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
220202	**UTILITIES - GENERAL**		**60,700,000**
22020201	ELECTRICITY CHARGES		60,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,320,174**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,021,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,298,708
220204	**MAINTENANCE SERVICES - GENERAL**		**65,403,551**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,201,900
22020402	MAINTENANCE OF OFFICE FURNITURE		10,145,534
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,041,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,004,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,010,317
220208	**FUEL & LUBRICANTS - GENERAL**		**156,826,097**
22020801	MOTOR VEHICLE FUEL COST		75,926,097
22020803	PLANT / GENERATOR FUEL COST		80,900,000
220210	**MISCELLANEOUS**		**40,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**1,354,909,738**
2301	**FIXED ASSETS PURCHASED**		**72,879,745**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**72,879,745**
23010119	PURCHASE OF POWER GENERATING SET		72,879,745
2302	**CONSTRUCTION / PROVISION**		**1,092,624,493**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,092,624,493**
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,092,624,493
2305	**OTHER CAPITAL PROJECTS**		**189,405,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**189,405,500**
23050102	COMPUTER SOFTWARE ACQUISITION		189,405,500
	TOTAL PERSONNEL		**3,848,607,267**
	TOTAL OVERHEAD		**398,249,822**
	TOTAL RECURRENT		**4,246,857,089**
	TOTAL CAPITAL		**1,354,909,738**
	TOTAL ALLOCATION		**5,601,766,827**
0521027007	**FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203325	CONSTRUCTION OF PHASE 1 OF SCHOOL OF PSYCHIATRIC NURSING COMPLEX	ONGOING	344,382,000
ERGP25203334	CONSTRUCTION AND EQUIPPING OF LAUNDRY DEPARTMENT	ONGOING	111,910,500
ERGP25226894	PROCUREMENT AND INSTALLATION OF ELECTRONIC MEDICAL RECORD	NEW	189,405,500
ERGP25226961	CONSTRUCTION OF PHASE 1 OF ADMINISTRATIVE BLOCK OF COLLEGE OF POST BASICNURSING SCIENCES	NEW	362,515,500
ERGP25227031	PROCUREMENT INSTALLATION AND MAINTENANCE OF ALTERNATIVE SOLAR POWER TO GOPD AND ASSESSMENT UNIT	NEW	72,879,745
ERGP20258567	PROCUREMENT OF 3 NOS AMBUANCES FOR SPECIALIST HOSPITALGEIDAM GENERAL HOSPITAL DAPCHI AND GENERAL HOSPITAL KANAMMA IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE		200,000,000
ERGP20258600	MEDICAL OUTREACH IN BIU LGA, BORNO STATE.	NEW	73,816,493
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,277,488,232**
21	**PERSONNEL COST**		**3,802,929,818**
2101	**SALARY**		**2,379,005,254**
210101	**SALARIES AND WAGES**		**2,379,005,254**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		2,379,005,254
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,423,924,564**
210201	**ALLOWANCES**		**1,068,734,834**
21020101	NON REGULAR ALLOWANCES		416,046,342
21020111	REGULAR ALLOWANCES		652,688,492
210202	**SOCIAL CONTRIBUTIONS**		**355,189,730**
21020201	NHIS		118,396,577
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,793,153
22	**OTHER RECURRENT COSTS**		**400,077,305**
2202	**OVERHEAD COST**		**400,077,305**
220201	**TRAVEL& TRANSPORT - GENERAL**		**63,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,100,000
220202	**UTILITIES - GENERAL**		**21,000,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		9,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**136,077,305**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
22020406	OTHER MAINTENANCE SERVICES		36,077,305
220205	**TRAINING - GENERAL**		**40,000,000**
22020501	LOCAL TRAINING		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,400,000**
22020701	FINANCIAL CONSULTING		12,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		1,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**41,500,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		31,500,000
220210	**MISCELLANEOUS**		**52,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		50,000,000
23	**CAPITAL EXPENDITURE**		**1,074,481,109**
2301	**FIXED ASSETS PURCHASED**		**660,579,098**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**660,579,098**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		660,579,098
2302	**CONSTRUCTION / PROVISION**		**413,902,011**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**413,902,011**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,100,258
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		353,801,753
	TOTAL PERSONNEL		**3,802,929,818**
	TOTAL OVERHEAD		**400,077,305**
	TOTAL RECURRENT		**4,203,007,123**
	TOTAL CAPITAL		**1,074,481,109**
	TOTAL ALLOCATION		**5,277,488,232**
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10227746	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SUPPLY(SOLAR)IN NEW COLLEGES OF NURSING SCIENCES BUILDING	NEW	60,100,258
ERGP25203840	COMPLETION CONSTRUCTION, EQUIPPING AND FURNISHING OF CHILD AND ADOLESCENT COMPLEX	ONGOING	18,673,768
ERGP25227643	RENOVATION, EQUIPPING AND FURNISHING OF FORMER SCHOOL OF POST BASIC PSYCHIATRIC NURSING STUDENT HOSTEL	ONGOING	219,560,325
ERGP25227796	PURCHASE AND INSTALLATION OF MEDICAL LABORATORY EQUIPMENT, REAGENTS AND CONSUMABLES IN THE HOSPITAL	NEW	360,200,320

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25227821	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT, ACCESSORIES AND CONSUMABLES IN THE HOSPITAL	NEW	300,378,778
ERGP27203752	COMPLETION OF CONSTRUCTION , FURNISHING AND EQUIPPING OF MULTIPURPOSE STUDENT HOSTEL	ONGOING	115,567,660
0521027009	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,831,607,953**
21	**PERSONNEL COST**		**6,876,546,543**
2101	**SALARY**		**4,412,202,393**
210101	**SALARIES AND WAGES**		**4,412,202,393**
21010101	SALARY		4,412,202,393
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,464,344,150**
210201	**ALLOWANCES**		**1,804,174,850**
21020101	NON REGULAR ALLOWANCES		633,712,354
21020111	REGULAR ALLOWANCES		1,170,462,496
210202	**SOCIAL CONTRIBUTIONS**		**660,169,300**
21020201	NHIS		220,056,433
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		440,112,867
22	**OTHER RECURRENT COSTS**		**560,407,370**
2202	**OVERHEAD COST**		**560,407,370**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,407,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,407,370
220202	**UTILITIES - GENERAL**		**223,200,000**
22020201	ELECTRICITY CHARGES		210,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,400,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**31,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**3,500,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**113,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		83,000,000
22020806	COOKING GAS/FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,100,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		5,100,000
220210	**MISCELLANEOUS**		**59,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		2,000,000
22021007	WELFARE PACKAGES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		45,000,000
23	**CAPITAL EXPENDITURE**		**4,394,654,040**
2301	**FIXED ASSETS PURCHASED**		**240,169,041**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**240,169,041**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,169,041
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**3,679,484,999**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,679,484,999**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		3,529,484,999
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
2303	**REHABILITATION / REPAIRS**		**305,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**305,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		205,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**170,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**170,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
	TOTAL PERSONNEL		**6,876,546,543**
	TOTAL OVERHEAD		**560,407,370**
	TOTAL RECURRENT		**7,436,953,913**
	TOTAL CAPITAL		**4,394,654,040**
	TOTAL ALLOCATION		**11,831,607,953**
0521027009	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23223967	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	100,000,000
ERGP25132477	REHABILITATION OF ALL WARDS	ONGOING	25,000,000
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	20,000,000
ERGP25149787	PROCUREMENT OF ECG MACHINE SPHMANOMETER AND HOSPITAL BEDS	ONGOING	30,000,000
ERGP25151799	PROCUREMENT OF UTILITY VEHICLES	ONGOING	120,000,000
ERGP25156636	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	60,169,041
ERGP25156637	PROCUREMENT OF LASERJET PRINTERS	ONGOING	5,000,000
ERGP25159885	REHABILITATION OF HOSPITAL FACILITY (CONSULTING ROOMS, CLINIC AREAS AND BUILDINGS	ONGOING	20,000,000
ERGP25167689	PROCUREMENT OF COMPUTER SYSTEMS	ONGOING	25,000,000
ERGP25167691	CONSTRUCTION OF TELE-PSYCHIATRIC CENTRE TO INCLUDE A HALL, SEMINAR ROOMS AND OFFICES	ONGOING	68,000,000
ERGP25167692	EXPANSION AND REMODELLING OF THE OUT-PATIENT CLINIC	ONGOING	72,000,000
ERGP25203979	DEDICATED ELECTRICITY LINE FOR OSHODI ANNEX	ONGOING	150,000,000
ERGP25204006	CONSTRUCTION OF SCHOOL OF POST BASIC NURSING HOSTEL	ONGOING	250,000,000
ERGP29223921	UPGRADING OF ELECTRONIC MEDICAL RECORD	NEW	160,000,000
ERGP30223989	MENTAL AND HEALTH RESEARCH DEVELOPMENT	NEW	10,000,000
ERGP202502565	CONSTRUTION OF DRUG REHABILITATION CENTRE IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502566	CONSTRUTION OF PSYCHIATRIC EMERGENCY WARD IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502567	EQUIPPING AND INSTALLATION OF TELE-PSYCHIATRIC CENTRE IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502568	EQUIPPING AND INSTALLATION OF COMPUTER BASE CENTRE IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502569	EQUIPPING AND INSTALLATION OF EMERGENCY BUILDIDNG IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502570	CONSTRUCTION AND REMODELLING OF CHILD AND ADOLESCENT CENTRE OSHODI IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502571	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS IN YABA IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502572	PURCHASE AND INSTALLATION OF 500KVA GENERATING SET FOR YABA AND OSHODI IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
ERGP202502573	EQUIPPING AND INSTALLATION OF LABORATORY COMPLEX IN FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	NEW	364,387,222
0521027010	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,651,332,507**
21	**PERSONNEL COST**		**6,580,049,536**
2101	**SALARY**		**3,889,771,105**
210101	**SALARIES AND WAGES**		**3,889,771,105**
21010101	SALARY		3,889,771,105
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,690,278,431**
210201	**ALLOWANCES**		**2,108,473,824**
21020101	NON REGULAR ALLOWANCES		919,467,867
21020111	REGULAR ALLOWANCES		1,189,005,957
210202	**SOCIAL CONTRIBUTIONS**		**581,804,607**
21020201	NHIS		193,934,869
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		387,869,738
22	**OTHER RECURRENT COSTS**		**597,700,807**
2202	**OVERHEAD COST**		**597,700,807**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**121,200,807**
22020201	ELECTRICITY CHARGES		115,236,807
22020202	TELEPHONE CHARGES		1,464,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		7,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**209,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		205,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		9,000,000
220210	**MISCELLANEOUS**		**194,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		190,000,000
23	**CAPITAL EXPENDITURE**		**3,473,582,164**
2301	**FIXED ASSETS PURCHASED**		**193,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**193,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		193,500,000
2302	**CONSTRUCTION / PROVISION**		**2,868,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,868,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,868,000,000
2303	**REHABILITATION / REPAIRS**		**412,082,164**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**412,082,164**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		356,041,082
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,041,082
	TOTAL PERSONNEL		**6,580,049,536**
	TOTAL OVERHEAD		**597,700,807**
	TOTAL RECURRENT		**7,177,750,343**
	TOTAL CAPITAL		**3,473,582,164**
	TOTAL ALLOCATION		**10,651,332,507**
0521027010	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25202431	COMPLETION OF THE RENOVATION OF THE SOCIAL WORKS DEPARTMENT'S BUILDING AT FEDERAL NEUROPSYCHIATIRC HOSPITAL, ARO, ABEOKUTARENOVATION OF THE SOCIAL WORKS DEPARTMENT'S BUILDING AT FEDERAL NEUROPSYCHIATIRC HOSPITAL, ARO, ABEOKUTA	ONGOING	25,000,000
ERGP25202435	COMPLETION OF THE RENOVATION OF THE HOSPITAL MAIN STORES BUILDING AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO ABEOKUTACOMPRENOVATION OF THE HOSPITAL MAIN STORES BUILDING AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO ABEOKUTA	ONGOING	31,041,082
ERGP25226392	CONSTRUCTION AND EQUIPPING OF INSTITUTE OF BEHAVIOURAL HEALTH FACILITY AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, ARO,ABEOKUTA	NEW	498,000,000
ERGP25226591	EQUIPPING AND FURNISHING OF A TWO-STOREY BUILDING POST GRADUATE COMPLEX HOUSING THE PROVOST AND MEDICAL DIRECTOR'S OFFICE AND OTHER HOSPITAL CONSULTANTS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL,ARO,ABEOKUTA	NEW	98,500,000
ERGP25226612	EQUIPPING AND FURNISHING OF 250 SEATER AUDITORIUM FOR THE SCHOOL OF PSYCHIATRIC NURSING AND OTHER HEALTH PROFESSIONALS AT ARO	NEW	95,000,000
ERGP25226629	RENOVATION AND REMODELLING OF FOUR(4) EXISTING WARDS AT LANTORO ANNEXE OF THE HOSPITAL	NEW	300,000,000
ERGP25226650	RENOVATION AND REMODELING OF BUILDING MAINTENANCE DEPARTMENT FACILITY AT FEDERAL NEUROPSYCHIATRIC HOSPITAL,ARO,ABEOKUTA	NEW	56,041,082
ERGP20257212	CONSTRUCTION OF PRIMARY HEALTH CENTER, ITORI, ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20258578	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES AT OMU-IJEBU, ODOGBOLU LGA, OGUN STATE		20,000,000
ERGP20262307	MEDICAL OUTREACH FOR ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20262711	PROCUREMENT OF CT SCAN 128 SLIDE MINFOUND, SCINCARE CT 128 PLUS RENOVATION & SITE PREPARATION	NEW	2,000,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20263370	SWEEP DRONES(DRONES ASSISTED CONTACTLESS BUILDING EXTERIOR CLEANING AND MAINTENANCE)	NEW	150,000,000
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,422,913,802**
21	**PERSONNEL COST**		**564,917,848**
2101	**SALARY**		**435,219,157**
210101	**SALARIES AND WAGES**		**435,219,157**
21010101	SALARY		435,219,157
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**129,698,691**
210201	**ALLOWANCES**		**64,415,817**
21020111	REGULAR ALLOWANCES		64,415,817
210202	**SOCIAL CONTRIBUTIONS**		**65,282,874**
21020201	NHIS		21,760,958
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,521,916
22	**OTHER RECURRENT COSTS**		**222,061,325**
2202	**OVERHEAD COST**		**222,061,325**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,476,597**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,220,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,256,197
220202	**UTILITIES - GENERAL**		**22,497,550**
22020201	ELECTRICITY CHARGES		8,997,950
22020203	INTERNET ACCESS CHARGES		7,500,000
22020205	WATER RATES		3,500,000
22020206	SEWERAGE CHARGES		2,499,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,198,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,798,500
22020303	NEWSPAPERS		1,650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,750,250
220204	**MAINTENANCE SERVICES - GENERAL**		**4,350,250**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,350,250
220205	**TRAINING - GENERAL**		**13,250,000**
22020501	LOCAL TRAINING		13,250,000
220206	**OTHER SERVICES - GENERAL**		**10,796,880**
22020601	SECURITY CHARGES		7,271,880
22020606	CLEANING AND FUMIGATION SERVICES		3,525,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		7,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,499,798**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		4,999,798
220210	**MISCELLANEOUS**		**56,991,500**
22021007	WELFARE PACKAGES		46,991,500
22021009	SPORTING ACTIVITIES		4,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,500,000
23	**CAPITAL EXPENDITURE**		**635,934,629**
2301	**FIXED ASSETS PURCHASED**		**67,147,488**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**67,147,488**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,286,398
23010113	PURCHASE OF COMPUTERS		6,742,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,880,438
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,738,152
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		3,500,000
2302	**CONSTRUCTION / PROVISION**		**389,900,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**389,900,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		43,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		147,900,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		198,500,000
2303	**REHABILITATION / REPAIRS**		**22,287,141**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**22,287,141**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		22,287,141
2305	**OTHER CAPITAL PROJECTS**		**156,600,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**156,600,000**
23050101	RESEARCH AND DEVELOPMENT		156,600,000
	TOTAL PERSONNEL		**564,917,848**
	TOTAL OVERHEAD		**222,061,325**
	TOTAL RECURRENT		**786,979,173**
	TOTAL CAPITAL		**635,934,629**
	TOTAL ALLOCATION		**1,422,913,802**
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1231601	FURNISHING OF STUDENT HOSTELS	NEW	58,000,000
ERGP23192473	PROVISION OF OFFICE FURNITURE AND FITTINGS FOR ALL DEPARTMENT	ONGOING	19,286,398
ERGP23192478	PROVISION OF TEACHING AIDS AND LEARNING EQUIPMENT FOR THE COLLEGE	ONGOING	9,338,152
ERGP23231597	FURNISHING OF 4 CLASSROOMS	NEW	81,200,000
ERGP25231593	PROVISION OF LIBRARY BOOKS AND EQUIPMENTS FOR THE COLLEGE LIBRARY	NEW	17,400,000
ERGP25231594	KNOWLEDGE AND SKILLS TRANSFER AND EXCHANGE PROGRAMME	NEW	36,250,000
ERGP25231600	PROVISION OF CLINICAL AND BASIC SCIENCE EQUIPMENTS	NEW	17,400,000
ERGP25231606	CONSTRUCTION OF PERIMETER FENCE	NEW	111,650,000
ERGP26192480	PROVISION OF SPORTING/ GAMING EQUIPMENTS FOR STAFF	ONGOING	3,500,000
ERGP27231599	FURNISHING OF ADMINISTRATIVE OFFICE COMPLEX	NEW	43,500,000
ERGP27231603	LEASING OF STUDENT HOSTEL (MALE AND FEMALE) WITH PERIMETER FENCE	NEW	72,500,000
ERGP28231605	REPAIR OF BOREHOLE, RETICULATION AND DISTRIBUTION NETWORK	NEW	22,287,141
ERGP29192497	PROVISION OF DESKTOP AND LAPTOP COMPUTERS FOR DESK OFFICERS	ONGOING	6,742,500
ERGP29192547	PROVISION OF PHOTOCOPYING MACHINE FOR ALL DEPARTMENT	ONGOING	10,880,438
ERGP30231596	COORDINATION OF STAKEHOLDERS FOR CURRICULUM DEVELOPMENT	NEW	126,000,000
0521027012	**FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,547,996,839**
21	**PERSONNEL COST**		**3,669,331,049**
2101	**SALARY**		**2,389,721,803**
210101	**SALARIES AND WAGES**		**2,389,721,803**
21010101	SALARY		2,389,721,803
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,279,609,246**
210201	**ALLOWANCES**		**922,812,034**
21020101	NON REGULAR ALLOWANCES		294,545,301
21020111	REGULAR ALLOWANCES		628,266,733
210202	**SOCIAL CONTRIBUTIONS**		**356,797,212**
21020201	NHIS		118,932,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		237,864,808
22	**OTHER RECURRENT COSTS**		**446,944,707**
2202	**OVERHEAD COST**		**446,944,707**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**86,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		85,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**61,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**15,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020703	LEGAL SERVICES		5,000,000
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	**MISCELLANEOUS**		**108,444,707**
22021001	REFRESHMENT & MEALS		16,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,444,707
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		17,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
22021041	CONTINGENCY		10,000,000
23	**CAPITAL EXPENDITURE**		**1,431,721,083**
2301	**FIXED ASSETS PURCHASED**		**559,310,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**559,310,000**
23010105	PURCHASE OF MOTOR VEHICLES		464,310,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		95,000,000
2302	**CONSTRUCTION / PROVISION**		**107,232,869**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**107,232,869**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		107,232,869
2303	**REHABILITATION / REPAIRS**		**450,078,214**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**450,078,214**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		450,078,214
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040102	EROSION & FLOOD CONTROL		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**215,100,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**215,100,000**
23050101	RESEARCH AND DEVELOPMENT		117,100,000
23050102	COMPUTER SOFTWARE ACQUISITION		98,000,000
	TOTAL PERSONNEL		**3,669,331,049**
	TOTAL OVERHEAD		**446,944,707**
	TOTAL RECURRENT		**4,116,275,756**
	TOTAL CAPITAL		**1,431,721,083**
	TOTAL ALLOCATION		**5,547,996,839**
0521027012	**FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25170621	CONSTRUCTION OF MEDICAL CENTER AT THE NEW SITE	ONGOING	107,232,869

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25170627	RECONSTRUCTION/REMODELING OF DILAPIDATED COLONIAL ERA WARD AT USELU	ONGOING	125,000,000
ERGP25203967	REVAMPING OF DILAPIDATED FACILITIES IN THE HOSPITAL	ONGOING	325,078,214
ERGP25203992	FLOOD AND EROSION CONTROL AT THE HOSPITAL (PHASE I)	ONGOING	100,000,000
ERGP25226509	COMPUTERIZATION OF THE HOSPITAL	NEW	98,000,000
ERGP25226584	ACQUISITION OF PSYCHIATRIC REHABILITATION FACILITIES	NEW	95,000,000
ERGP25226603	MEDICAL OUTREACH: SUICIDE ADVOCACY PROGRAMME	NEW	19,600,000
ERGP25226662	PROCUREMENT OF PSYCHIATRIC PATIENT REPATRATION VEHICLES	NEW	220,850,000
ERGP25226683	SUBSTANCE OF ABUSE ADDICTION AND PREVENTION PROGRAMMES	NEW	97,500,000
ERGP25226743	PROCUREMENT OF PROJECT VEHICLES	NEW	243,460,000
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,019,946,208**
21	**PERSONNEL COST**		**6,768,910,810**
2101	**SALARY**		**4,279,256,680**
210101	**SALARIES AND WAGES**		**4,279,256,680**
21010101	SALARY		4,279,256,680
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,489,654,130**
210201	**ALLOWANCES**		**1,849,426,686**
21020101	NON REGULAR ALLOWANCES		483,449,315
21020111	REGULAR ALLOWANCES		1,365,977,371
210202	**SOCIAL CONTRIBUTIONS**		**640,227,444**
21020201	NHIS		213,409,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		426,818,296
22	**OTHER RECURRENT COSTS**		**541,163,824**
2202	**OVERHEAD COST**		**541,163,824**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,851,622**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,851,622
220202	**UTILITIES - GENERAL**		**235,000,000**
22020201	ELECTRICITY CHARGES		235,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**93,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,400,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		80,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	**TRAINING - GENERAL**		**4,099,986**
22020501	LOCAL TRAINING		4,099,986
220206	**OTHER SERVICES - GENERAL**		**18,000,000**
22020601	SECURITY CHARGES		13,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,650,000**
22020701	FINANCIAL CONSULTING		9,000,000
22020703	LEGAL SERVICES		1,650,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,128,972**
22020801	MOTOR VEHICLE FUEL COST		19,150,000
22020803	PLANT / GENERATOR FUEL COST		30,978,972
220209	**FINANCIAL CHARGES - GENERAL**		**4,400,000**
22020902	INSURANCE PREMIUM		4,400,000
220210	**MISCELLANEOUS**		**74,233,244**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		4,138,698
22021007	WELFARE PACKAGES		8,722,350
22021036	PAYMENT FOR OUTSOURCED SERVICES		61,372,196
23	**CAPITAL EXPENDITURE**		**1,709,871,574**
2301	**FIXED ASSETS PURCHASED**		**74,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**74,000,000**
23010113	PURCHASE OF COMPUTERS		74,000,000
2302	**CONSTRUCTION / PROVISION**		**1,565,871,574**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,565,871,574**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		495,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,070,871,574
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		70,000,000
	TOTAL PERSONNEL		**6,768,910,810**
	TOTAL OVERHEAD		**541,163,824**
	TOTAL RECURRENT		**7,310,074,634**
	TOTAL CAPITAL		**1,709,871,574**
	TOTAL ALLOCATION		**9,019,946,208**
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP11223410	REFURBISHIMG AND UPGRADING OF OXYGEN PLANT	NEW	330,000,000
ERGP23223474	CONSTRUCTION OF COLLEGE OF NURSING SCIENCE CLASSROOMS	NEW	495,000,000
ERGP23225859	EQUIPING AND FURNISHING OF COLLEGE OF NURSING AND FECOT	NEW	94,324,881
ERGP25198296	CONSTRUCTION OF TRAUMA EMMERGENCY CENTRE	ONGOING	50,000,000
ERGP25223412	PURCHASE OF THEATER EQUIPMENT	ONGOING	550,000,000
ERGP25223413	EQUIPING AND REPAIR OF PHYSIOTHERAPY UNIT AND GYMNASIUM	NEW	70,000,000
ERGP27223415	CONSTRUCTION OF STUDENT HOSTEL	ONGOING	46,546,693
ERGP29223481	ICT PURCHASE OF COMPUTER DESKTOP, LAPTOP, CHROME BOOKS, SERVER, RADIALINK AND RECEIVERS, NETWORK ACCESSORIES	NEW	74,000,000
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,342,224,650**
21	**PERSONNEL COST**		**7,628,957,306**
2101	**SALARY**		**4,857,585,883**
210101	**SALARIES AND WAGES**		**4,857,585,883**
21010101	SALARY		4,857,585,883
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,771,371,423**
210201	**ALLOWANCES**		**2,044,394,599**
21020101	NON REGULAR ALLOWANCES		532,345,736
21020111	REGULAR ALLOWANCES		1,512,048,863
210202	**SOCIAL CONTRIBUTIONS**		**726,976,824**
21020201	NHIS		242,325,608
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		484,651,216
22	**OTHER RECURRENT COSTS**		**522,245,603**
2201	**SOCIAL BENEFITS**		**3,000,000**
220101	**SOCIAL BENEFITS**		**3,000,000**
22010103	DEATH BENEFITS		3,000,000
2202	**OVERHEAD COST**		**519,245,603**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**8,000,000**
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		2,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**12,245,603**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,245,603
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**270,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		250,000,000
220210	**MISCELLANEOUS**		**145,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021007	WELFARE PACKAGES		25,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**5,191,021,741**
2301	**FIXED ASSETS PURCHASED**		**634,272,075**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**634,272,075**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		634,272,075
2302	**CONSTRUCTION / PROVISION**		**150,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**150,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,000,000
2303	**REHABILITATION / REPAIRS**		**4,406,749,666**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,406,749,666**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		4,406,749,666
	TOTAL PERSONNEL		**7,628,957,306**
	TOTAL OVERHEAD		**522,245,603**
	TOTAL RECURRENT		**8,151,202,909**
	TOTAL CAPITAL		**5,191,021,741**
	TOTAL ALLOCATION		**13,342,224,650**
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114162	PURCHASE OF MEDICAL EQUIPMENT (THEATRE, RADIOLOGY, PATHOLOGY, PHYSIOTHERAPY, OCCUPATIONAL THERAPY AND PROSTHETICS AND ORTHOTICS)	ONGOING	484,272,075
ERGP25171103	PURCHASE OF UTILITY VEHICLES	ONGOING	120,000,000
ERGP25198305	CONSTRUCTION AND EQUIPPING OF REHABILITATION COMPLEX, NEW PHYSIOTHERAPHY COMPLEX, PROVISION OF IMAGE INTENSIFIER FOR SPINE, ACCIDENT AND EMERGENCY THEATRES, PROVISION OFALTERNATE SOURCE OF POWER SUPPLY (SOLAR ENERGY)	ONGOING	100,000,000
ERGP29205801	PROVISION OF ELECTRONIC HEALTH RECORD (EHR) FACILITIES	ONGOING	50,000,000
ERGP10205873	PROVISION OF ALTERNATIVE SOURCE OF POWER (SOLAR)	ONGOING	100,000,000
ERGP3151771	RENEVATION OF WARDS	ONGOING	570,000,000
ERGP3152597	SETTLEMENT OF LIABILITIES FOR COMPLETED PROJECTS	ONGOING	50,000,000
ERGP202502574	CONSTRUCTION, FURNISHING AND EQUIPPING OF BURNS AND PLASTIC CENTRE IN NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	NEW	1,093,161,666
ERGP202502575	HOSPITAL AND SURGICAL EQUIPMENT IN NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	NEW	728,774,444
ERGP202502576	CONSTRUCTION AND FURNISHING OF INTERNS AND RESIDENT DOCTORS QUARTERS IN NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	NEW	728,774,444
ERGP202502577	CONSTRUCTION OF PERIMETER WALL FENCE WITH SECURITY CCTV FACILITY IN NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	NEW	437,264,667
ERGP202502578	RENNOVATION AND UPGRADE OF EXISTING STRUCTURES IN NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	NEW	728,774,444

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,578,949,291
21	PERSONNEL COST		7,573,336,377
2101	SALARY		4,827,348,105
210101	SALARIES AND WAGES		4,827,348,105
21010101	SALARY		4,827,348,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,745,988,272
210201	ALLOWANCES		2,023,547,115
21020101	NON REGULAR ALLOWANCES		523,356,733
21020111	REGULAR ALLOWANCES		1,500,190,382
210202	SOCIAL CONTRIBUTIONS		722,441,157
21020201	NHIS		240,813,719
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		481,627,438
22	OTHER RECURRENT COSTS		528,975,850
2202	OVERHEAD COST		528,975,850
220201	TRAVEL& TRANSPORT - GENERAL		68,105,066
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,961,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,143,900
220202	UTILITIES - GENERAL		20,145,926
22020201	ELECTRICITY CHARGES		12,903,960
22020202	TELEPHONE CHARGES		1,045,198
22020203	INTERNET ACCESS CHARGES		627,118
22020205	WATER RATES		4,180,792
22020206	SEWERAGE CHARGES		1,388,858
220203	MATERIALS & SUPPLIES - GENERAL		43,376,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,319,212
22020302	BOOKS		644,470
22020303	NEWSPAPERS		1,331,652
22020304	MAGAZINES & PERIODICALS		2,594,390
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,385,906
22020306	PRINTING OF SECURITY DOCUMENTS		3,100,556
22020309	UNIFORMS & OTHER CLOTHING		16,000,000
220204	MAINTENANCE SERVICES - GENERAL		39,893,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,848,018
22020402	MAINTENANCE OF OFFICE FURNITURE		2,983,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,438,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,696,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,797,150
22020406	OTHER MAINTENANCE SERVICES		7,130,136
220205	TRAINING - GENERAL		21,740,868
22020501	LOCAL TRAINING		21,740,868
220206	OTHER SERVICES - GENERAL		56,567,626
22020601	SECURITY CHARGES		15,842,940
22020606	CLEANING AND FUMIGATION SERVICES		40,724,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,735,464
22020701	FINANCIAL CONSULTING		2,125,096
22020702	INFORMATION TECHNOLOGY CONSULTING		1,474,774
22020703	LEGAL SERVICES		3,135,594
220208	FUEL & LUBRICANTS - GENERAL		121,094,130
22020801	MOTOR VEHICLE FUEL COST		31,274,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,274,016
22020803	PLANT / GENERATOR FUEL COST		76,545,675
220209	FINANCIAL CHARGES - GENERAL		7,903,308
22020901	BANK CHARGES (OTHER THAN INTEREST)		858,110
22020902	INSURANCE PREMIUM		7,045,198
220210	MISCELLANEOUS		143,413,948
22021003	PUBLICITY & ADVERTISEMENTS		2,124,468
22021006	POSTAGES & COURIER SERVICES		1,263,434
22021007	WELFARE PACKAGES		1,045,198

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,949,338
22021036	PAYMENT FOR OUTSOURCED SERVICES		136,031,510
23	**CAPITAL EXPENDITURE**		**2,476,637,064**
2301	**FIXED ASSETS PURCHASED**		**510,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**510,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		220,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**796,637,064**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**796,637,064**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		500,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		46,637,064
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	**REHABILITATION / REPAIRS**		**1,170,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,170,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,170,000,000
	TOTAL PERSONNEL		**7,573,336,377**
	TOTAL OVERHEAD		**528,975,850**
	TOTAL RECURRENT		**8,102,312,227**
	TOTAL CAPITAL		**2,476,637,064**
	TOTAL ALLOCATION		**10,578,949,291**
0521027015	**NATIONAL ORTHOPAEDIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191671	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SUPPLY EQUIPMENT IN THE WARDS AND OFFICES	ONGOING	50,000,000
ERGP12225811	REHABILITATION OF CRITICAL INTERNAL ROADS	NEW	46,637,064
ERGP25152873	REHABILITATION OF WARDS AND OFFICES	ONGOING	150,000,000
ERGP25158952	PURCHASE OF CRITICAL MEDICAL EQUIPMENT AND MATERIALS	ONGOING	70,000,000
ERGP25171719	PURCHASE OF AMBULANCE AND SERVICE VEHICLES/STAFF BUSES	ONGOING	120,000,000
ERGP25171722	PROCUREMENT OF RADIOLOGY EQUIPMENT AND MATERIALS	ONGOING	50,000,000
ERGP25191668	CONSTRUCTION AND EQUIPING OF TEN SUITE THEATRE	ONGOING	200,000,000
ERGP25191670	INSTALLATION OF CCTV/SECURITY CAMERA IN THE WARDS AND GATES	ONGOING	40,000,000
ERGP25191673	PROCUREMENT OF HOSPITAL MATERIALS AND PERSONAL PROTECTIVE EQUIPMENT	ONGOING	50,000,000
ERGP25191674	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	80,000,000
ERGP25198312	SUPPLY OF THEATRE AND CONSUMMABLES	ONGOING	50,000,000
ERGP25202301	RECONSTRUCTION OF NATIONAL ORTH. HOSPITAL ENUGU DELAPIDATED PERIMETER FENCE AND SECURITY WIRES	ONGOING	50,000,000
ERGP25203820	CONSTRUCTION OF OXYGEN PLANT HOUSE AND INSTALLATIONOF OXYGEN AND MEDICAL GAS PROCESSING EQUIPMENT AT NOH, ENUGU	ONGOING	100,000,000
ERGP25225713	EXTERNAL WORKS FOR TEN (10) SUITE THEATRE	NEW	20,000,000
ERGP27171721	CONSTRUCTION OF ACCOUNTS AND AUDIT DEPARTMENT COMPLEX	ONGOING	80,000,000
ERGP27202280	CONSTUCTION OF FEMALE STUDENTS HOSTEL	ONGOING	150,000,000
ERGP27202309	CONSTRUCTION OF RESIDENT DOCTORS QUARTER AND EQUIPPING	ONGOING	100,000,000
ERGP28171716	CONSTRUCTION AND INSTALLATION OF RAIN COLLECTORS, WATER RESERVOIR AND WATER TREATMENT PLANT	ONGOING	50,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253757	PROVISION AND INSTALLATION OF SOLAR POWERED MINI-GRID ENERGY SYSTEM AT OPERATING THEATER AT NATIONAL ORTHOPEDIC HOSPITAL ENUGU	NEW	50,000,000
ERGP20258420	FREE MEDICAL OUTREACH IN IGBO ETITI/ UZO UWANI FEDERAL CONSTITUENCY OF ENUGU STATE.		50,000,000
ERGP20258516	PROVISION OF SOLAR LIGHTING SYSTEM, CONNECTION TO NATIONAL GRID, LANDSCAPING, PERIMETER FENCE BARBED WIRES AND PAINTING OF BLOCKS AT PRIMARY HEALTHCARE CENTRE, AMOGWU-AKU, IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY, ENUGU STATE		40,000,000
ERGP20258537	SUPPLY AND INSTALLATION OF ALTERNATIVE SOURCE (SOLAR) IN SELECTED PRIMARY HEALTH CARE CENTRES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		200,000,000
ERGP20258539	UPGRADING OF ALTERNATIVE SOLAR ENERGY SUPPLY TO TRAUMA UNIT AT NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU		100,000,000
ERGP20258555	RENOVATION OF OPEFIA PRIMARY HEALTH CARE CENTRE, MGBALAUKWU COMMUNITY, IZZI LOCAL GOVERNMENT AREA, EBONYI STATE		20,000,000
ERGP20258562	SUPPLY OF MEDICAL EQUIPMENTS TO OUR LOURDS HOSPITAL ANAMBRA STATE.		20,000,000
ERGP20258564	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRE IN ESIN UFOT IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		20,000,000
ERGP20258565	PROVISION OF MEDICAL OUTREACH IN SELECTED COMMUNITIES IN MBULU-IYIKWU IN ENUGU-EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.		20,000,000
ERGP20259474	CONSTRUCTION OF HOSTEL AT NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU-PHASE 1	NEW	100,000,000
ERGP20259475	CONSTRUCTION OF HOSTEL AT FEDERAL NEO-PSYCHIATRIC HOSPITAL, ENUGU-PHASE 1	NEW	100,000,000
ERGP20259981	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY/SOLAR SYSTEM AT BURNS AND PLASTIC THEATRE AN WARDS AT NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	NEW	50,000,000
ERGP20260513	CONSTRUCTION AND EQUIPMENT OF THE NATIONAL ORTHOPAEDIC HOSPITAL ENUGU OUT POST AT MGBOKO-AKU COMMUNITY ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	100,000,000
ERGP20260515	MEDICAL OUT REACH/MEDICAL MISSION IN THE 6 (SIX) LGAs OF ENUGU NORTH SENATORIAL DISTRICT ENUGU STATE	NEW	150,000,000
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,117,189,826**
21	**PERSONNEL COST**		**4,164,911,635**
2101	**SALARY**		**2,696,584,453**
210101	**SALARIES AND WAGES**		**2,696,584,453**
21010101	SALARY		2,696,584,453
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,468,327,182**
210201	**ALLOWANCES**		**1,065,500,573**
21020101	NON REGULAR ALLOWANCES		408,274,347
21020111	REGULAR ALLOWANCES		657,226,226
210202	**SOCIAL CONTRIBUTIONS**		**402,826,609**
21020201	NHIS		134,275,536
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,551,073
22	**OTHER RECURRENT COSTS**		**515,789,555**
2202	**OVERHEAD COST**		**515,789,555**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,921,166**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,921,166
220202	**UTILITIES - GENERAL**		**83,200,000**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		5,200,000
22020203	INTERNET ACCESS CHARGES		27,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		4,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**37,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	**OTHER SERVICES - GENERAL**		**160,000,000**
22020601	SECURITY CHARGES		135,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,800,000**
22020803	PLANT / GENERATOR FUEL COST		30,000,000
22020806	COOKING GAS/FUEL COST		10,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**550,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		250,000
220210	**MISCELLANEOUS**		**116,418,389**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		20,118,389
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		70,000,000
23	**CAPITAL EXPENDITURE**		**4,436,488,636**
2301	**FIXED ASSETS PURCHASED**		**760,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**760,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		510,000,000
2302	**CONSTRUCTION / PROVISION**		**291,488,636**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**291,488,636**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		291,488,636
2303	**REHABILITATION / REPAIRS**		**120,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,265,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,265,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,265,000,000
	TOTAL PERSONNEL		**4,164,911,635**
	TOTAL OVERHEAD		**515,789,555**
	TOTAL RECURRENT		**4,680,701,190**
	TOTAL CAPITAL		**4,436,488,636**
	TOTAL ALLOCATION		**9,117,189,826**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25119499	EQUIPPING AND FURNISHING OF MODERN E-LIBRARY TO SUPPORT RESEARCH,EDUCATION AND TRAINING PROGRAMMES IN NTBLTZ SAYE ,ZARIA	ONGOING	250,000,000
ERGP25223558	CONSTRUCTION OF ISOLATION WARDS FOR TB AND LEPROSY PATIENTS TO PREVENT THE SPREED OF INFECTION AT NTBLTC SAYE, ZARIA	NEW	150,000,000
ERGP25223563	UPGRADING AND RENOVATING OF EXISTING FACILITIES TO MEET INTERNATIONAL STANDARD FOR TB AND LEPROSY CARE	NEW	120,000,000
ERGP25223566	CONSTRUCTION OF LABORATORY INFORMATION SYSTEM FOR MANAGING LABORATORY DATA,RESULTS AND OPERATIONS	NEW	80,000,000
ERGP25223570	HUMAN RESOURCES DEVELOPMENT AND CAPACITY BUILDING FOR STAFF TO ENHANCE THEIR SKILLS IN TB AND LAPROSY MANAGEMENT	NEW	120,000,000
ERGP25223572	CREATING COMMUNITY OUTREACH PROGRAMMES TO RAISE AWARENESS ABOUT LEPROSY AND TUBERCULOSIS IN NTBLTC SAYE COMMUNITY	NEW	100,000,000
ERGP25223573	PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION (CCTV) TO ENHANCE SURVEILLANCE AND MONITORING OF THE HOSPITAL PERIMETTER	NEW	100,000,000
ERGP25223574	PROCUREMENT AND SUPPLY OF 2 UTILITY HILLUX VEHICLE TO SUPPORT HOSPITAL OPERATION AND LOGISTICS FOR NTBLTC SAYE,ZARIA	NEW	250,000,000
ERGP25223576	FACILITY MANAGEMENT AND SUPPLY OF FOOD STUFF WITH ANCILLIARY DRUGS TO SUPPORT TB AND LEPROSY PATIENTS IN NTBLTC SAYE ZARIA	NEW	160,000,000
ERGP25223578	CONTRUCTION OF NTBLTC ZARIA RESEARCH UNIT TO SUPPORT STUDIES ON TB AND LEPROSY	NEW	61,488,636
ERGP202502193	MEDICAL OUTREACH ACROSS JIGAWA SOUTH, JIGAWA STATE.	NEW	200,000,000
ERGP202502205	MEDICAL/SURGICAL OUTREACH TO PATIENTS ACROSS KADUNA SOUTH LGAS.	NEW	250,000,000
ERGP202502907	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN SOME CERTAIN COMMUNITIES IN ZARIA LOCAL GOVERNMENT.		150,000,000
ERGP202502908	PROVISION OF MEDICAL CONSUMABLES AND DRUGS FOR DISTRIBUTION TO SOME SELECTED COMMUNITIES IN ZARIA LOCAL GOVERNMENT		150,000,000
ERGP20254065	SENSITIZATION/AWARENESS PROGRAM WITH TREATMENT OF MEN, WOMEN AND CHILDREN IN NORTHERN TARABA STATE	NEW	30,000,000
ERGP20259574	FREE MEDICAL OUTREACH TO SOME SELECTED PATIENT AT GWADABAWA, GORONYO, WURNO AND RABAH LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	100,000,000
ERGP20259670	LOCAL SCHOLARSHIP TO PRIVATE UNIVERSITIES FOR SOME SELECTED STUDENTS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	170,000,000
ERGP20259671	CASH GRANTS TO VULNERABLE PERSONS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20259672	YOUTH EMPOWERMENT WITHIN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20259673	WOMEN EMPOWERMENT FOR SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20259675	VEHICULAR SUPPORT TO FARMERS AND MINI BUSES TO SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259676	FOREIGN SCHOLARSHIP TO PRIVATE UNIVERSITIES FOR SOME SELECTED STUDENTS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20259683	MEDICAL OUTREACH WITH GRANTS TO WOMEN, YOUTH AND ARTISANS OF OMAMBALA, ONITSHA AND OGBARU IN ANAMBRA NORTH	NEW	300,000,000
ERGP20259684	FREE MEDICAL OUTREACH ON MALARIA, DIABETICS AND SKIN DISEASE IN ERIN-ILE OYUN LGA, KWARA STATE	NEW	50,000,000
ERGP20259685	FREE MEDICAL OUTREACH ON MALARIA AND DIABETICS IN OKPU IFITE VILLAGE IN AGULU, ANAOCHA LGA ANAMBRA STATE	NEW	25,000,000
ERGP20259687	PROCUREMENT AND SUPPLY OF MOTORCYCLES TO SOME SELECTED LGA'S IN SOKOTO EAST SENATORIAL DISTRICT SOKOTO STATE	NEW	200,000,000
ERGP20259998	RENOVATION OF JUDICIAL COURT ILESA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE		20,000,000
ERGP20261064	PROVISION OF MEDICAL OUTREACH ACROSS KADUNA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20263092	PROVISION OF ALL- IN -ONE SOLAR STREET LIGHT IN UKPOR IN NNEWI SOUTH LGA IN ANAMBRA STATE	NEW	50,000,000
ERGP20263487	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN, YOUTHS AND ELDERLY IN BGK FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP20263093	PROVISION OF SOLAR BOREHOLE IN UKPOR IN NNEWI SOUTH LGA IN ANAMBRA STATE	NEW	50,000,000
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,527,752,030**
21	**PERSONNEL COST**		**12,258,021,726**
2101	**SALARY**		**7,324,869,891**
210101	**SALARIES AND WAGES**		**7,324,869,891**
21010101	SALARY		7,324,869,891
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,933,151,835**
210201	**ALLOWANCES**		**3,836,082,410**
21020101	NON REGULAR ALLOWANCES		1,112,658,489
21020111	REGULAR ALLOWANCES		2,723,423,921
210202	**SOCIAL CONTRIBUTIONS**		**1,097,069,425**
21020201	NHIS		365,689,808
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		731,379,617
22	**OTHER RECURRENT COSTS**		**634,074,997**
2202	**OVERHEAD COST**		**634,074,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,000,000
220202	**UTILITIES - GENERAL**		**240,000,000**
22020201	ELECTRICITY CHARGES		240,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,074,997**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,074,997
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**121,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		109,000,000
220210	**MISCELLANEOUS**		**201,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		31,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		170,000,000
23	**CAPITAL EXPENDITURE**		**9,635,655,307**
2301	**FIXED ASSETS PURCHASED**		**468,529,592**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**468,529,592**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,450,000

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CODE	**LINE ITEM**		**AMOUNT**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		246,079,592
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**2,565,262,318**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,565,262,318**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,035,262,318
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		950,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		580,000,000
2303	**REHABILITATION / REPAIRS**		**6,601,863,397**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**6,601,863,397**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,830,097,777
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		771,765,620
	TOTAL PERSONNEL		**12,258,021,726**
	TOTAL OVERHEAD		**634,074,997**
	TOTAL RECURRENT		**12,892,096,723**
	TOTAL CAPITAL		**9,635,655,307**
	TOTAL ALLOCATION		**22,527,752,030**
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25171287	PROCUREMENT/INSTALLATION OF NUEROSURGICAL EQUIPMENT	ONGOING	23,692,387
ERGP25171291	MODERNIZATION OF MAIN THEATRE SUITE III	ONGOING	21,765,620
ERGP25171299	PROCUREMENT/INSTALLATION OF DIGITIZER/CENTRAL MONITORING UNIT FOR RADIOLOGY/ICU	ONGOING	22,387,205
ERGP25171316	FURNISHING OF THE NEWLY CONSTRUCTED INVITRO FERTILIZATION COMPLEX	ONGOING	22,450,000
ERGP25203459	UPGRADE OF OKPARA WARD B	ONGOING	80,000,000
ERGP25203484	CONSTRCUTION OF NEW THEATRE COMPLEX TO HOUSE CSSD	ONGOING	250,000,000
ERGP25203487	CONSTRUCTION OF NEUROSURGICAL/BURNS/PLASTIC WARDS	ONGOING	250,000,000
ERGP25223708	PROCUREMENT OF AN AMBULANCE	NEW	100,000,000
ERGP25223712	CONSTRUCTION OF NUTRITION/DIETETICS BUILDING WITH BIOMEDICAL ANNEX	NEW	300,000,000
ERGP25223715	RENOVATION AND FURNISHING OF DILAPIDATED CONSULTING CLINIC COMPLEX	NEW	350,000,000
ERGP25223724	RENOVATION OF OKPARA WARD A WITH MORDERNIZATION OF THE CHILDREN PLAYING PARK	NEW	320,000,000
ERGP25223730	RENOVATION/FURNISHING OF LUDLOW/SLESSOR COMPLEX	NEW	300,000,000
ERGP25223735	RENOVATION/FURNISHING OF MEDICAL LABORATORY COMPLEX	NEW	200,000,000
ERGP25223743	RENOVATION/FURNISHING OF LABOUR WARD, MATERNITY THEATRE AND PRIVATE SUITES	NEW	125,000,000
ERGP25223751	CONSTRUCTION OF GYNAECOLOGY CLINIC COMPLEX WITH FAMILY PLANNING AREA	NEW	235,262,318
ERGP25223760	RENOVATION/FURNISHING OF DILAPIDATED CROWTHER WARD	NEW	200,000,000
ERGP25223769	EQUIPPING/FURNISHING OF NEW AMENITY WARDS	NEW	100,000,000
ERGP25223774	EQUIPPING/FURNISHING OF FEMALE OTHORPAEDIC WARD	NEW	100,000,000
ERGP25233851	RENOVATION OF MATERNITY WARD COMPLEZES INCLUDING OBSTETRICS THEATRES AND RECOVERY ROOMS WITH FURNISHING	NEW	500,000,000
ERGP25233853	RENOVATION AND FURNISHING OF INFECTIOUS DIESEAS WARDS (TUBERCULOSIS, HIV AND OTHERS)	NEW	500,000,000
ERGP25233854	UPGRADE AND RENOVATION OF COMMUNITY MEDICINE DEPARTMENT WITH FURNISHING	NEW	450,000,000
ERGP25233856	CONSTRUCTION AND FURNISHING OF RESIDENCE DOCTORS QUARTERS AT OUTPOST CENTRE IN OKAFIA	NEW	450,000,000
ERGP25233858	CONSTRUCTION OF LECTURE HALLS AND AUDITORIUM	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25233860	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS, FMC, UMUAHIA	NEW	500,000,000
ERGP25233863	PROCUREMENT OF FIRE EXTINQUISHER AND INSTALLATION OF 20KVA SOLAR PANEL INVERTER IN OUTPOST CENTRE, OKAFIA	NEW	100,000,000
ERGP202502591	RENAL TRANSPLANT COMPLEX IN FEDERAL MEDICAL CENTRE, UMUAHIA	NEW	1,457,548,889
ERGP202502592	RADIOLOGY COMPLEX IN FEDERAL MEDICAL CENTRE, UMUAHIA	NEW	1,457,548,889
ERGP20257698	UMUOCHI OKAIUGA NKWOEGWU ROAD, UMUAHIA NORTH	NEW	100,000,000
ERGP20257699	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF IKWUANO /UMUAHIA NORTH/ UMUAHIA SOUTH FEDERAL CONSTITUENCY.	NEW	150,000,000
ERGP20257720	UMUOCHI OKAIUGA NKWOEGWU ROAD, UMUAHIA NORTH	NEW	100,000,000
ERGP20257721	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF IKWUANO / UMUAHIA NORTH/ UMUAHIA SOUTH FEDERAL CONSTITUENCY.	NEW	150,000,000
ERGP20257968	CONSTRUCTION AND EQUIPMENT OF CORTAGE HOSPITAL IN UMUCHIEZE COMMUNITY IN UMMUNNEOCHI LOCAL GOVERNMENT AREA IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE (ONGOING)		100,000,000
ERGP20257969	CONSTRUCTION AND REHABILITATION OF ISUIKWUATO GENERAL HOSPITAL MBALANO IN ISUIKWUATO LOCAL GOVERNMENT AREA IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE (ONGOING)		100,000,000
ERGP20258410	FREE MEDICAL OUTREACH IN ISUIKWUATO/ UMUNNEOCHI FEDERAL CONSTITUENCY, FEDERAL MEDICAL CENTRE UMUAHIA, ABIA STATE		20,000,000
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,684,409,781**
21	**PERSONNEL COST**		**12,281,489,092**
2101	**SALARY**		**7,775,988,859**
210101	**SALARIES AND WAGES**		**7,775,988,859**
21010101	SALARY		7,775,988,859
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,505,500,233**
210201	**ALLOWANCES**		**3,340,762,962**
21020101	NON REGULAR ALLOWANCES		878,402,090
21020111	REGULAR ALLOWANCES		2,462,360,872
210202	**SOCIAL CONTRIBUTIONS**		**1,164,737,271**
21020201	NHIS		388,245,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		776,491,514
22	**OTHER RECURRENT COSTS**		**500,611,340**
2202	**OVERHEAD COST**		**500,611,340**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,091,701**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,091,701
220204	**MAINTENANCE SERVICES - GENERAL**		**75,091,701**
22020405	MAINTENANCE OF PLANTS/GENERATORS		75,091,701
220205	**TRAINING - GENERAL**		**25,030,567**
22020501	LOCAL TRAINING		25,030,567
220208	**FUEL & LUBRICANTS - GENERAL**		**175,213,969**
22020803	PLANT / GENERATOR FUEL COST		175,213,969
220210	**MISCELLANEOUS**		**150,183,402**
22021036	PAYMENT FOR OUTSOURCED SERVICES		150,183,402
23	**CAPITAL EXPENDITURE**		**5,902,309,349**
2301	**FIXED ASSETS PURCHASED**		**778,437,127**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**778,437,127**
23010105	PURCHASE OF MOTOR VEHICLES		228,437,127

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CODE	**LINE ITEM**		**AMOUNT**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		550,000,000
2302	**CONSTRUCTION / PROVISION**		**750,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**750,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		400,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		150,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		200,000,000
2303	**REHABILITATION / REPAIRS**		**4,373,872,222**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,373,872,222**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		4,273,872,222
23030113	REHABILITATION / REPAIRS - ROADS		100,000,000
	TOTAL PERSONNEL		**12,281,489,092**
	TOTAL OVERHEAD		**500,611,340**
	TOTAL RECURRENT		**12,782,100,432**
	TOTAL CAPITAL		**5,902,309,349**
	TOTAL ALLOCATION		**18,684,409,781**
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18125276	PURCHASE OF UTILITY VEHICLES FOR HOSPITAL USE	ONGOING	228,437,127
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL	ONGOING	300,000,000
ERGP25138903	RENOVATION OF HOSPITAL WARDS / BUILDINGS	ONGOING	600,000,000
ERGP25172593	ALTERNATIVE POWER SUPPLY	ONGOING	400,000,000
ERGP25189428	CONSTRUCTION OF INTERN QUARTER	ONGOING	150,000,000
ERGP25203497	RENOVATION AND LANDSCAPING OF ANNEXES (IWARO & OKE OKA AKOKO)	ONGOING	100,000,000
ERGP25222959	HOSPITAL WALKWAY, RENOVATION AND CONSTRUCTION TO LINK ALL BUILDINGS OF THE HOSPITAL	NEW	200,000,000
ERGP25225223	EQUIPPING OF SURGICAL THEATRES	NEW	250,000,000
ERGP202502610	RENNOVATION AND EQUIPPING OF ORTHOPAEDIC WARD AND THEATRE IN FEDERAL MEDICAL CENTRE, OWO	NEW	728,774,444
ERGP202502611	RENNOVATION AND EQUIPPING OF BURNS AND PLASTIC WARD AND THEATRE IN FEDERAL MEDICAL CENTRE, OWO	NEW	728,774,444
ERGP202502612	CONSTRUCTION AND INSTALLATION OF MRI IN FEDERAL MEDICAL CENTRE, OWO	NEW	2,186,323,333
ERGP20259943	MEDICAL OUTREACH TO SOME INDIGENES OF IGBOTAKO, ONDO STATE	NEW	30,000,000
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**38,771,702,686**
21	**PERSONNEL COST**		**16,840,230,084**
2101	**SALARY**		**10,936,154,107**
210101	**SALARIES AND WAGES**		**10,936,154,107**
21010101	SALARY		10,936,154,107
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,904,075,977**
210201	**ALLOWANCES**		**4,265,313,920**
21020101	NON REGULAR ALLOWANCES		1,001,662,592
21020111	REGULAR ALLOWANCES		3,263,651,328
210202	**SOCIAL CONTRIBUTIONS**		**1,638,762,057**
21020201	NHIS		546,254,019
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,092,508,038
22	**OTHER RECURRENT COSTS**		**498,793,311**
2202	**OVERHEAD COST**		**498,793,311**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,065,055**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,658,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,406,675
220202	**UTILITIES - GENERAL**		**180,000,000**
22020201	ELECTRICITY CHARGES		180,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**63,191,205**
22020309	UNIFORMS & OTHER CLOTHING		63,191,205
220204	**MAINTENANCE SERVICES - GENERAL**		**28,710,567**

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,710,567
220208	**FUEL & LUBRICANTS - GENERAL**		**144,000,000**
22020803	PLANT / GENERATOR FUEL COST		144,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**35,000,000**
22020902	INSURANCE PREMIUM		35,000,000
220210	**MISCELLANEOUS**		**30,826,484**
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,826,484
23	**CAPITAL EXPENDITURE**		**21,432,679,291**
2301	**FIXED ASSETS PURCHASED**		**7,319,280,985**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,319,280,985**
23010105	PURCHASE OF MOTOR VEHICLES		210,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		7,109,280,985
2302	**CONSTRUCTION / PROVISION**		**14,043,398,306**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,043,398,306**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,813,398,306
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		**16,840,230,084**
	TOTAL OVERHEAD		**498,793,311**
	TOTAL RECURRENT		**17,339,023,395**
	TOTAL CAPITAL		**21,432,679,291**
	TOTAL ALLOCATION		**38,771,702,686**
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	220,000,000
ERGP25149235	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	ONGOING	5,000,000
ERGP25149238	CONSTRUCTION AND EQUIPPING OF CHILDREN ACCIDENT & EMERGENCY WARD	ONGOING	200,000,000
ERGP25149239	CONSTRUCTION AND EQUIPPING OF PALLIATIVE BUILDING	ONGOING	100,000,000
ERGP25149242	EQUIPPING OF LAUNDRY BUILDING	ONGOING	200,000,000
ERGP25149243	UPGRADING OF THE 2 EXISTING FABRICATED BUILDING TO BLOCK OF 4 FLATS EACH FOR RESIDENT DOCTORS (BLOCKS B)	ONGOING	230,000,000
ERGP25149244	EQUIPPING OF DOCTOR'S CALL ROOM	ONGOING	70,000,000
ERGP25155839	VERTICAL EXTENSION OF LABORATORY BUILDING	ONGOING	200,000,000
ERGP25157610	PURCHASE OF UTILITY VEHICLES AND AMBULANCES	ONGOING	210,000,000
ERGP25159711	CONSTRUCTION OF CATERING BUILDING	ONGOING	200,000,000
ERGP25168346	RENOVATION OF WARDS AND SERVICOM BUILDING	ONGOING	218,007,197
ERGP25168368	CONSTRUCTION OF POWER PANEL BUILDING AND EQUIPPING WITH POWER CONTROL PANEL	ONGOING	130,000,000
ERGP25168382	CONSTRUCTION OF INTERNAL ROADS AND CAR PARK	ONGOING	100,000,000
ERGP25213250	PROVISION OF RADIO-DIAGNOSTIC CENTRE PHASE II	ONGOING	6,889,280,985
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	ONGOING	100,000,000
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	200,000,000
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	ONGOING	100,000,000
ERGP202502593	CONSTRUCTION AND EQUPING OF ACCIDENT AND EMERGENCY CENTRE IN FEDERAL MEDICAL CENTRE ABEOKUTA	NEW	1,821,936,111
ERGP202502594	CONSTRUCTION AND EQUIPPING OF NHIA COMPLEX AND GENERAL OUPATIENT AND MEDICO-SURGICAL CLINICS IN FEDERAL MEDICAL CENTRE ABEOKUTA	NEW	3,279,484,999
ERGP202502595	CONSTRUCTION AND EQUIPPING OF MEGA-LABORATORIES COMPLEX IN FEDERAL MEDICAL CENTRE ABEOKUTA	NEW	2,186,323,333

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502596	CONSTRUCTION AND EQUIPPIG OF MEDICAL AND SURGICAL CLINICS IN FEDERAL MEDICAL CENTRE ABEOKUTA	NEW	2,186,323,333
ERGP202502597	CONSTRUCTION AND EQUIPPING OF FERTILITY CENTRES INCLUDING THE MERTINITY COMPLEX AND OTHER MEDICAL EQUIPMENTS IN FEDERAL MEDICAL CENTRE ABEOKUTA	NEW	2,186,323,333
ERGP20259880	MEDICAL OUTREACH IN OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20262676	MEDICAL OUTREACH PROGRAMS IN SELECTED RURAL COOPERATOR SETTLEMENTS IN ODEDA LOCAL GOVERNMENT OF OGUN STATE	NEW	200,000,000
ERGP20262677	PROVISION AND SUPPLY OF HOSPITAL BEDSHEETS TO PRIMARY HEALTH CARE FACILITIES ACROSS OGUN STATE	NEW	100,000,000
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,743,975,135**
21	**PERSONNEL COST**		**11,045,091,269**
2101	**SALARY**		**7,269,981,603**
210101	**SALARIES AND WAGES**		**7,269,981,603**
21010101	SALARY		7,269,981,603
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,775,109,666**
210201	**ALLOWANCES**		**2,686,273,484**
21020101	NON REGULAR ALLOWANCES		1,072,481,528
21020111	REGULAR ALLOWANCES		1,613,791,956
210202	**SOCIAL CONTRIBUTIONS**		**1,088,836,182**
21020201	NHIS		362,945,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		725,890,788
22	**OTHER RECURRENT COSTS**		**499,997,713**
2202	**OVERHEAD COST**		**499,997,713**
220201	**TRAVEL& TRANSPORT - GENERAL**		**108,232,428**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,144,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,088,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	**UTILITIES - GENERAL**		**79,944,274**
22020201	ELECTRICITY CHARGES		70,944,274
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,050,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,030,000
220204	**MAINTENANCE SERVICES - GENERAL**		**48,648,280**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,548,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,200,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
22020413	MAINTENANCE OF STREET LIGHTS		5,000,000
220205	**TRAINING - GENERAL**		**10,440,000**
22020501	LOCAL TRAINING		10,440,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**31,300,000**
22020701	FINANCIAL CONSULTING		6,750,000
22020703	LEGAL SERVICES		14,550,000
22020709	AUDITING OF ACCOUNTS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**46,310,000**
22020801	MOTOR VEHICLE FUEL COST		15,560,000
22020803	PLANT / GENERATOR FUEL COST		30,750,000
220210	**MISCELLANEOUS**		**164,072,731**
22021001	REFRESHMENT & MEALS		5,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		5,072,731
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		120,000,000
23	**CAPITAL EXPENDITURE**		**3,198,886,153**
2301	**FIXED ASSETS PURCHASED**		**965,886,153**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**965,886,153**
23010105	PURCHASE OF MOTOR VEHICLES		350,000,000
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		565,886,153
2302	**CONSTRUCTION / PROVISION**		**2,233,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,233,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		540,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,633,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
	TOTAL PERSONNEL		**11,045,091,269**
	TOTAL OVERHEAD		**499,997,713**
	TOTAL RECURRENT		**11,545,088,982**
	TOTAL CAPITAL		**3,198,886,153**
	TOTAL ALLOCATION		**14,743,975,135**
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	60,000,000
ERGP25169822	CONSTRUCTION OF PERIMETRE FENCE AT THE PERMANENT SITE, APIR	ONGOING	50,000,000
ERGP25192090	CONSTRUCTION AND FURNISHING OF GOPD AT THE PERMANENT SITE APIR	ONGOING	440,000,000
ERGP25202094	CONSTRUCTION AND FURNISHING OF ADMIN/CONSULTANT BLOCKS, AT FMC MAKURDI PERMANENT SITE, APIR	ONGOING	500,000,000
ERGP25202695	PURCHASE OF CT SCAN AND DIGITAL X RAY MACHINES AT FMC MAKURDI PERMANENT SITE APIR	ONGOING	350,000,000
ERGP25232796	REPAIR/PURCHASE OF MEDICAL EQUIPMENT	NEW	150,000,000
ERGP25232797	REPAIR/PURCHASE OF HOSPITAL EQUIPMENT	NEW	65,886,153
ERGP25232798	PURCHASE OF UTILITY VEHICLES (SUV LAND CRUISER AND BUS)	NEW	350,000,000
ERGP25232799	PURCHASE OF 250KVA GENERATOR PLANT	NEW	50,000,000
ERGP25232800	EQUIPING/FURNISHING OF BURNS UNIT APIR	NEW	40,000,000
ERGP25232801	RENOVATION/FURNISHING OF FMC GUEST HOUSE MAKURDI	NEW	40,000,000
ERGP20258328	TRAINING AND EMPOWERMENT OF YOUTHS IN GWER, FED CONST, BENUE STATE		50,000,000
ERGP20258443	FREE MEDICAL OUTREACH IN KATSINA ALA/UKUM/LOGO FEDERAL CONSTITUENCY		20,000,000
ERGP20258445	FREE MEDICAL OUTREACH IN ADO/OKPKWU/OGBADIGBO FEDERAL CONSTITUENCY		20,000,000
ERGP20258465	RENOVATION AND FURNISHING OF ACCIDENT AND EMERGENCY/CONSULTANTS OFFICES AT FEDERAL MEDICAL CENTRE, MARKURDI, APIR		43,000,000
ERGP20258560	MEDICAL OUTREACH IN ADO/OKPKWU/OGBADIBO FEDERAL CONSTITUENCY.		20,000,000
ERGP20258574	MEDICAL OUTREACH/SCREENING AND BREAST CANCER AWARENESSES CAMPAIGN AT MBAKPUR, IPAV, GBOKO LGA		20,000,000
ERGP20258653	RENOVATION AND EQUIPMENT OF SELECTED PRIMARY HEALTH CARE IN GBOKO/TARKA FEDERAL CONSTITUENCY.		120,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258657	PROVISION AND SUPPLY OF MEDICAL EQUIPMENTS TO MBAANDAR PRIMARY HEALTH CARE CENTRE, GBOKO LGA, BENUE STATE.		20,000,000
ERGP20259935	MEDICAL OUTREACH IN OKPALE EDUMOGA, OKPOKWU LOCAL GOVERNMENT, BENUE STATE	NEW	30,000,000
ERGP20259944	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTER IPARI-OTUKPA, OGBDIBO LGA OF BENUE STATE	NEW	30,000,000
ERGP20259945	MEDICAL OUTREACH IN IKPOGO COMMUNITY IN OKONOBO WARD OF OKPOKWU LGA BENUE STATE	NEW	30,000,000
ERGP20259966	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	NEW	50,000,000
ERGP20263235	MEDICAL OUTREACH PROGRAMS IN SELECTED LOCATIONS ACROSS DELTA AND EDO	NEW	150,000,000
ERGP20263236	MEDICAL OUTREACH PROGRAMS IN SELECTED LOCATIONS ACROSS OGUN AND OYO STATE	NEW	200,000,000
ERGP20263237	MEDICAL OUTREACH PROGRAMS IN SELECTED LOCATIONS ACROSS KWARA AND PLATEAU STATE	NEW	150,000,000
ERGP20263513	FURNISHING AND EQUIPPING OF FMC, MAKURDI OUTSTATION IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	50,000,000
ERGP20263238	MEDICAL OUTREACH PROGRAMS IN SELECTED LOCATIONS ACROSS IMO AND ANAMBRA	NEW	100,000,000
0521027024	**FEDERAL MEDICAL CENTRE, NGURU YOBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,740,003,430**
21	**PERSONNEL COST**		**8,682,049,179**
2101	**SALARY**		**4,972,821,034**
210101	**SALARIES AND WAGES**		**4,972,821,034**
21010101	SALARY		4,972,821,034
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,709,228,145**
210201	**ALLOWANCES**		**2,964,966,048**
21020101	NON REGULAR ALLOWANCES		1,333,071,879
21020111	REGULAR ALLOWANCES		1,631,894,169
210202	**SOCIAL CONTRIBUTIONS**		**744,262,097**
21020201	NHIS		248,087,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		496,174,731
22	**OTHER RECURRENT COSTS**		**575,681,006**
2202	**OVERHEAD COST**		**575,681,006**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,500,000
220202	**UTILITIES - GENERAL**		**49,500,000**
22020201	ELECTRICITY CHARGES		48,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,500,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,181,006**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,181,006
220206	**OTHER SERVICES - GENERAL**		**7,000,000**
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,500,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		6,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**180,000,000**
22020803	PLANT / GENERATOR FUEL COST		180,000,000
220210	**MISCELLANEOUS**		**268,500,000**
22021001	REFRESHMENT & MEALS		6,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		240,000,000
23	**CAPITAL EXPENDITURE**		**5,482,273,245**
2303	**REHABILITATION / REPAIRS**		**5,482,273,245**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,482,273,245**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,482,273,245
	TOTAL PERSONNEL		**8,682,049,179**
	TOTAL OVERHEAD		**575,681,006**
	TOTAL RECURRENT		**9,257,730,185**
	TOTAL CAPITAL		**5,482,273,245**
	TOTAL ALLOCATION		**14,740,003,430**
0521027024	**FEDERAL MEDICAL CENTRE, NGURU YOBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25166462	CONSTRUCTION OF TRAUMA CENTRE IN NGURU, YOBE STATE.	ONGOING	357,481,900
ERGP25168787	CONSRUCTION OF ADMIN BLOCK	ONGOING	250,357,969
ERGP25168801	CONSTRUCTION OF PHARMACY COMPLEX PHASE III	ONGOING	160,000,000
ERGP25203422	CONTRUCTION OF CYTHOLOGY AND HISTOPATHOLOGY LABOROTORY	ONGOING	289,923,719
ERGP25203460	SUPPLY AND INSTALLATION OF MODERN CENTRAL STERILE SERVICES DEPARTMENT (CSSD) EQUIPMENT	ONGOING	52,739,263
ERGP25203475	REHABILITATION / RENOVATION OF HOSPITAL'S FUEL DUMP AND GENERATOR PLANT PHASE II	ONGOING	87,284,360
ERGP25203480	PURCHASE OF HOSPITAL'S FURNITURE AND EQUIPMENT	ONGOING	56,400,250
ERGP25203938	CONSTRUCTION OF WALK WAYS TO CONNECT EXISTING STRUCTURE AT THE MAIN HOSPITAL	ONGOING	44,781,998
ERGP25226333	REMODELING OF FMC NGURU STAFF CANTEEN	NEW	81,650,200
ERGP25226363	PROVISION OF 40,000 GALOONS SOLAR WATER SUPPLY SYSTEM WITH THREE BOREHOLES	NEW	98,500,610
ERGP25226377	PROVISION OF SHELVES FOR MAIN STORE	NEW	30,000,000
ERGP25226404	EXPANSION OF E H R AND PROVISION OF COMPUTERS AT FMC NGURU	NEW	69,200,105
ERGP25226419	PROVISION OF 30KW SOLAR INVERTER TO RADIOLOGY COMPLEX	NEW	75,000,000
ERGP25226432	PROVISION OF 30KW SOLAR INVERTER TO ACCIDENT AND EMERGENCY (A&E)	NEW	75,000,000
ERGP25226443	PROVISION OF 30KW SOLAR INVERTER TO CYTHOLOGY AND HISTOPATHOLOGY LABOROTORY	NEW	75,000,000
ERGP25226461	RENOVATION OF SURGICAL WARDS	NEW	42,561,500
ERGP25226473	RENOVATION OF EXISTING STRUCTURE	NEW	30,340,150
ERGP25226482	PURCHASE OF HOSPITAL EQUIPMENT	NEW	106,869,921
ERGP25226499	CONVERSION OF FORMER SURGICAL WARD TO LECTURE HALL AT COLLEGE OF NURSING SCIENCES FMC NGURU	NEW	60,000,000
ERGP25226510	PROVISION OF 25KW SOLAR INVERTER TO COLLEGE OF NURSING SCIENCES LIBRARY: FMC NGURU	NEW	51,250,350
ERGP25226531	FURNISHING AND EQUIPING OF NEW LIBRARY AT COLLEGE OF NURSING SCIENCES LIBRARY: FMC NGURU	NEW	23,749,650
ERGP25226554	CONNECTION OF NATIONAL GRID AND OVERHAULING OF EXISTING SOLAR SYSTEM AT MUHAMMADU BUHARI MOTHER AND CHILD HOSPITAL GASHUA: FMC NGURU	NEW	90,500,000
ERGP25226565	RENOVATION OF EXISTING STRUCTURE AT MUHAMMADU BUHARI MOTHER AND CHILD HOSPITAL GASHUA: FMC NGURU	NEW	10,000,000
ERGP25226581	PURCHASE OF UTILITY VEHICLE	NEW	77,000,000
ERGP25226595	PURCHASE OF ONE NUMBER OF OPEN BODY TRICYCLE AND TWO NUMBER OF MOTOR CYCLES	NEW	11,583,523
ERGP25226606	PROVISION OF SOLAR STREET LIGHTS	NEW	10,000,000
ERGP202502109	FREE MEDICAL AND VETERINARY OUTREACH IN YOBE NORTH SENATORIAL DISTRICT	NEW	30,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502613	SUPPPLIES OF RADIOLOGY, ENDOSCOPY , LABORATORY, OPHTHALMOLOGY, ENT, DENTAL, GYNAECOLOGY, MULTIPARAMETER MONITORS, THEATRE/ANAESTHETIC EQUIPMENT AND SURGICAL CONSUMABLES IN FEDERAL MEDICAL CENTRE, NGURU YOBE	NEW	1,457,548,889
ERGP202502614	SUPPLIES OF HOSPITAL BEDS AND ACCESSORES, NEONATAL INCUBATORS AND BABIES' COTS, RADIENT WARMERS, PHOTOTHERAPHY MACHINES IN FEDERAL MEDICAL CENTRE, NGURU YOBE	NEW	728,774,444
ERGP202502615	CONSTRUCTION AND FURNISHING OF 10 UNITS OF 3 BEDROOM DOCTORS ACCOMODATION IN FEDERAL MEDICAL CENTRE, NGURU YOBE	NEW	728,774,444
ERGP20257538	SUPPLY AND DISTRIBUTION OF AGRICULTURAL IMPLEMENT TO FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
ERGP20260969	FREE MEDICAL AND VETERINARY OUTREACH IN YOBE NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20262164	FREE ANNUAL LIVESTOCK VACCINATION IN YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
0521027025	**FEDERAL MEDICAL CENTRE, ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,553,907,352**
21	**PERSONNEL COST**		**12,357,473,402**
2101	**SALARY**		**7,509,880,604**
210101	**SALARIES AND WAGES**		**7,509,880,604**
21010101	SALARY		7,509,880,604
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,847,592,798**
210201	**ALLOWANCES**		**3,722,771,766**
21020101	NON REGULAR ALLOWANCES		1,121,298,085
21020111	REGULAR ALLOWANCES		2,601,473,681
210202	**SOCIAL CONTRIBUTIONS**		**1,124,821,032**
21020201	NHIS		374,940,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		749,880,688
22	**OTHER RECURRENT COSTS**		**595,593,062**
2202	**OVERHEAD COST**		**595,593,062**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**41,593,062**
22020201	ELECTRICITY CHARGES		15,593,062
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020206	SEWERAGE CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**45,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**80,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**7,500,000**
22020501	LOCAL TRAINING		7,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**170,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		165,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**202,500,000**
22021001	REFRESHMENT & MEALS		7,500,000
22021007	WELFARE PACKAGES		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		175,000,000
23	**CAPITAL EXPENDITURE**		**4,600,840,888**
2301	**FIXED ASSETS PURCHASED**		**709,517,555**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**709,517,555**
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,517,555
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		450,000,000
2302	**CONSTRUCTION / PROVISION**		**1,265,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,265,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		55,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		910,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,536,323,333**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,536,323,333**
23050101	RESEARCH AND DEVELOPMENT		2,436,323,333
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		**12,357,473,402**
	TOTAL OVERHEAD		**595,593,062**
	TOTAL RECURRENT		**12,953,066,464**
	TOTAL CAPITAL		**4,600,840,888**
	TOTAL ALLOCATION		**17,553,907,352**
0521027025	**FEDERAL MEDICAL CENTRE, ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10203454	CONSTRUCTION OF 1.5KVA POWER SUB-STATION	ONGOING	25,000,000
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	100,000,000
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	90,000,000
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX (PHASE 2)	ONGOING	205,000,000
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	29,517,555
ERGP25120354	LANDSCAPPING. DRAINAGE AND BEAUTIFICATION (PHASE 2) OF FMC ASABA	ONGOING	50,000,000
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	270,000,000
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	20,000,000
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	50,000,000
ERGP25120418	EPIDEMIC PREPAREDNESS, CAPACITY DEVELOPMENT ON COVID-19, LASSA FEVER AND EBOLA	ONGOING	70,000,000
ERGP25120482	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	ONGOING	130,000,000
ERGP25171647	REHABILITATION OF PHYSIOTHERAPY DEPARTMENT BUILDING	ONGOING	20,000,000
ERGP25171650	FURNISHING AND EQUIPPING OF NEW TWO STOREY MATERNITY COMPLEX	ONGOING	100,000,000
ERGP25171657	COMPLETION OF A STOREY BLOCK OF STAFF QUARTERS AT FMC ANNEX	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25200398	CONSTRUCTION OF COTTAGE (MENTAL HEALTH) HOSPITAL OKOTI-ODEKPE IN OGBARU ANAMBRA STATE	ONGOING	25,000,000
ERGP25203445	CONSTRUCTION OF TWO STOREY PATHOLOGY COMPLEX	ONGOING	50,000,000
ERGP25227162	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	NEW	70,000,000
ERGP25227197	EQUIPPING OF DENTAL DEPARTMENT	NEW	100,000,000
ERGP25227223	CONSTRUCTION OF TWO STOREY HOSTEL COMPLEX FOR NURSING COLLEGE	NEW	200,000,000
ERGP25227243	EQUIPPING OF MOLECULAR LABORATORY	NEW	80,000,000
ERGP25227263	CONSTRUCTION OF TWO STORY DENTAL COMPLEX	NEW	200,000,000
ERGP25227282	COMPUTERISATION OF FMC ASABA	NEW	100,000,000
ERGP25227298	REHABILITATION OF BROKEN DOWN MEDICAL EQUIPMENT (OXYGEN PLANT XRAY MACHINCES AND ENDOSCOPY MACHINE)	NEW	70,000,000
ERGP25227317	PURCHASE OF 500 KVA GENERATOR	NEW	100,000,000
ERGP25227344	SOLAR STRRET LIGHTS	NEW	30,000,000
ERGP202502604	EQUIPPING OF NEW RADIOLOGY COMPLEX IN FEDERAL MEDICAL CENTRE, ASABA	NEW	1,457,548,889
ERGP202502605	EQUIPPING OF NEW THEATRE SUITES IN FEDERAL MEDICAL CENTRE, ASABA	NEW	728,774,444
ERGP20254748	SUPPLY OF MEDICAL EQUIPMENT TO OBI-AYAGHA HEALTH CENTER, DELTA STATE	NEW	150,000,000
ERGP20259936	OUTREACH PROGRAMME AT THE MOTHER AND CHILD HOSPITAL UGBUWANGWE WARRI	NEW	30,000,000
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,040,964,473**
21	**PERSONNEL COST**		**8,823,377,351**
2101	**SALARY**		**5,938,608,878**
210101	**SALARIES AND WAGES**		**5,938,608,878**
21010101	SALARY		5,938,608,878
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,884,768,473**
210201	**ALLOWANCES**		**1,995,638,200**
21020101	NON REGULAR ALLOWANCES		521,984,869
21020111	REGULAR ALLOWANCES		1,473,653,331
210202	**SOCIAL CONTRIBUTIONS**		**889,130,273**
21020201	NHIS		296,376,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		592,753,515
22	**OTHER RECURRENT COSTS**		**559,233,237**
2202	**OVERHEAD COST**		**559,233,237**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**61,000,000**
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,653,237**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,503,237
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,747,548**
22020701	FINANCIAL CONSULTING		1,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020709	AUDITING OF ACCOUNTS		3,747,548
220208	**FUEL & LUBRICANTS - GENERAL**		**201,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		200,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,432,452**
22020902	INSURANCE PREMIUM		1,432,452
220210	**MISCELLANEOUS**		**173,800,000**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		120,000,000
23	**CAPITAL EXPENDITURE**		**13,658,353,885**
2301	**FIXED ASSETS PURCHASED**		**846,218,025**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**846,218,025**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		676,218,025
2302	**CONSTRUCTION / PROVISION**		**12,697,135,860**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,697,135,860**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,597,135,860
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
2303	**REHABILITATION / REPAIRS**		**115,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**115,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,000,000
	TOTAL PERSONNEL		**8,823,377,351**
	TOTAL OVERHEAD		**559,233,237**
	TOTAL RECURRENT		**9,382,610,588**
	TOTAL CAPITAL		**13,658,353,885**
	TOTAL ALLOCATION		**23,040,964,473**
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	100,000,000
ERGP25114376	PURCHASE OF UTILITY VEHICLES	ONGOING	70,000,000
ERGP25127740	DEVELOPMENT OF FAMILY MEDICINE PRACTICE CENTRE, GAWU BABANGIDA	ONGOING	10,000,000
ERGP25155096	DEVELOPMENT OF CHC, ZUNGERU	ONGOING	10,000,000
ERGP25227411	PROVISION OF RADIO DIAGNOSTICS CENTRE PHASE I	NEW	7,529,233,600
ERGP25227459	CONSTRUCTION OF SCHOOL OF NURSING A AND B AT THE PERMANENT SITE WING	NEW	918,275,150
ERGP25227505	COMPLETION OF 18 NOS 2 BEDROOM FLATS HOUSE OFFICERS/INTERNS QUATERS AT THE PERMANENT SITE	NEW	150,000,000
ERGP25227534	RENOVATION OF HEALTH RECORD DEPARTMENT BUILDING AND CONSTRUCTION OF WAREHOUSE BESIDE THE CENTRAL STORE	NEW	50,000,000
ERGP25227565	EXPANSION OF DOCTOR'S CALLROOM FROM 12 NOS TO 24 NOS	NEW	50,000,000
ERGP25227666	RENOVATION OF FMCB CONFERENCE HALL	NEW	15,000,000
ERGP25227733	PROVISSION OF ALTERNATIVE POWER SUPPLY TO CRITICAL SERVICE POINT IN THE HOSPITAL	NEW	100,000,000
ERGP25227750	FURNISHING OF ADMINISTRATIVE BUILDING AT THE PERMANENT SITE	NEW	100,000,000
ERGP25227773	EQUIPPING OF TRAUMA CENTRE AT THE PERMANENT SITE	NEW	576,218,025
ERGP202502627	CONSTRUCTION AND EQUIPPING OF CHILDHOOD INSTITUTE AT PERMANENT SITE IN FEDERAL MEDICAL CENTRE, BIDA	NEW	728,774,444

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502628	PURCHASE OF MRI MACHINE (ECHELON SMART 1.5T WITH HEAD AND NECK, FLEX UPPER BODY, WIT SOUND, GT FLEX AND BREAST COILS INCLUDING PRINTER AND UPS COSTS IN FEDERAL MEDICAL CENTRE, BIDA	NEW	1,457,548,889
ERGP202502629	PROCUREMENT OF CT SCAN MACHINE (GE REVOLUTION MAXIMA 64 SLICE CT IN FEDERAL MEDICAL CENTRE, BIDA	NEW	874,529,333
ERGP202502630	CONSTRUCTION OF MATERNAL AND NEONATAL COMPLEX IN FEDERAL MEDICAL CENTRE, BIDA	NEW	728,774,444
ERGP20259414	FREE MEDICAL OUTREACH AND SUPPLY OF PRESCRIBE DRUGS IN SELECTED COMMUNITIES IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE		50,000,000
ERGP20259607	FURNISHING AND EQUIPING OF ESSAN RURAL HOSPITAL GBAKO LGA IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE		40,000,000
ERGP20259893	COMPLETION AND EQUIPING OF NEO-NATAL LABORATORY AT FEDERAL MEDICAL CENTRE, BIDA IN NIGER NORTH SENATORIAL DISTRICT	NEW	100,000,000
521027027	**FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,865,234,682**
21	**PERSONNEL COST**		**8,111,086,758**
2101	**SALARY**		**4,741,188,562**
210101	**SALARIES AND WAGES**		**4,741,188,562**
21010101	SALARY		4,741,188,562
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,369,898,196**
210201	**ALLOWANCES**		**2,660,380,970**
21020101	NON REGULAR ALLOWANCES		1,148,796,390
21020111	REGULAR ALLOWANCES		1,511,584,580
210202	**SOCIAL CONTRIBUTIONS**		**709,517,226**
21020201	NHIS		236,505,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		473,011,484
22	**OTHER RECURRENT COSTS**		**546,228,277**
2202	**OVERHEAD COST**		**546,228,277**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,458,100**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,837,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,620,434
220202	**UTILITIES - GENERAL**		**75,108,726**
22020201	ELECTRICITY CHARGES		71,775,077
22020203	INTERNET ACCESS CHARGES		1,039,976
22020205	WATER RATES		2,293,673
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,152,606**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,982,674
22020302	BOOKS		1,330,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,839,864
220204	**MAINTENANCE SERVICES - GENERAL**		**42,131,093**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,933,577
22020402	MAINTENANCE OF OFFICE FURNITURE		4,622,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,332,095
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,834,966
22020406	OTHER MAINTENANCE SERVICES		4,407,743
220206	**OTHER SERVICES - GENERAL**		**12,314,830**
22020604	RESIDENTIAL RENT		8,642,443
22020606	CLEANING AND FUMIGATION SERVICES		3,672,387
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,394,045**
22020709	AUDITING OF ACCOUNTS		4,394,045
220208	**FUEL & LUBRICANTS - GENERAL**		**47,548,364**
22020801	MOTOR VEHICLE FUEL COST		5,154,520
22020803	PLANT / GENERATOR FUEL COST		42,393,844

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**15,014,696**
22020902	INSURANCE PREMIUM		15,014,696
220210	**MISCELLANEOUS**		**284,105,817**
22021001	REFRESHMENT & MEALS		7,161,735
22021003	PUBLICITY & ADVERTISEMENTS		1,791,144
22021006	POSTAGES & COURIER SERVICES		962,780
22021036	PAYMENT FOR OUTSOURCED SERVICES		274,190,158
23	**CAPITAL EXPENDITURE**		**7,207,919,647**
2301	**FIXED ASSETS PURCHASED**		**1,282,930,975**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,282,930,975**
23010105	PURCHASE OF MOTOR VEHICLES		72,537,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,393,475
23010113	PURCHASE OF COMPUTERS		200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		980,000,000
2302	**CONSTRUCTION / PROVISION**		**934,890,895**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**934,890,895**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		302,155,745
23020114	CONSTRUCTION / PROVISION OF ROADS		200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		432,735,150
2303	**REHABILITATION / REPAIRS**		**625,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**625,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		625,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,365,097,777**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,365,097,777**
23050101	RESEARCH AND DEVELOPMENT		4,365,097,777
	TOTAL PERSONNEL		**8,111,086,758**
	TOTAL OVERHEAD		**546,228,277**
	TOTAL RECURRENT		**8,657,315,035**
	TOTAL CAPITAL		**7,207,919,647**
	TOTAL ALLOCATION		**15,865,234,682**
0521027027	**FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25199684	CONSTRUCTION AND FURNISHING OF AUDITORIUM	ONGOING	72,735,150
ERGP25202509	PURCHASE OF 3NO UTILITY VEHICLES	ONGOING	72,537,500
ERGP25225320	CONSTRUCTION OF ACCESS ROAD & DRAINAGE FROM GATE II TO RING ROAD	NEW	200,000,000
ERGP25227060	SUPPLY OF COMPUTERS AND UPGRADE OF ELECTRONIC MEDICAL RECORD (EMR)	NEW	200,000,000
ERGP25227707	PROCUREMENT AND INSTALLATION OF NEW CT SCANNING MACHINE AND ITS ACCESSORIES	NEW	770,000,000
ERGP25227785	CONSTRUCTION, FURNISHING AND EQUIPPING OF NEW ACCIDENT AND EMERGENCY (A&E)	NEW	302,155,745
ERGP25228953	SUPPLY AND INSTALLATION OF UROLOGY ENDOSCOPIC MACHINE	NEW	80,000,000
ERGP25229006	SUPPLY AND INSTALLATION OF FIBROSCAN MACHINE	NEW	130,000,000
ERGP27192393	FURNISHING OF NEW ADMINISTRATIVE BLOCK	ONGOING	30,393,475
ERGP27202520	RENOVATION, FURNISHING AND EQUIPPING OF AMENITY WARD	ONGOING	625,000,000
ERGP27224074	CONSTRUCTION OF WALKWAYS, DRAINAGES AND PARKING LOTS (PHASE III)	NEW	360,000,000
ERGP30229837	CAPACITY DEVELOPMENT FOR HEALTH WORKERS	NEW	250,000,000
ERGP202502631	RENNOVATION, UPGRADE AND EQUIPMENT OF THEATRE COMPLEX IN FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	NEW	1,457,548,889
ERGP202502632	RENNOVATION AND EQUIPPING OF RADIOLOGY COMPLEX IN FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	NEW	1,457,548,889
ERGP202699121	PROCUREMENT OF DIGITAL MOBILE C-ARM 12KW FOR MATERNITY DEPARTMENT	NEW	298,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202699122	PROCUREMENT OF LAPAROSCOPIC TOWER AND 4D ULTRASOUND FOR MATERNITY DEPARTMENT	NEW	299,000,000
ERGP202699123	PROCUREMENT AND INSTALLATION SOLAR BACKUP 200KW	NEW	295,000,000
ERGP202699124	LANDSCAPING OF MATERNITY DEPARTMENT	NEW	108,000,000
ERGP20260927	MEDICAL OUTREACH IN SELECTED COMMUNITIES IN SOKOTO STATE	NEW	100,000,000
ERGP20260935	RENOVATION AND SUPPLY OF MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTERS IN WAMAKKO LGA	NEW	100,000,000
0521027029	**FEDERAL MEDICAL CENTRE, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,005,642,500**
22	**OTHER RECURRENT COSTS**		**2,005,642,500**
2202	**OVERHEAD COST**		**2,005,642,500**
220201	**TRAVEL& TRANSPORT - GENERAL**		**232,949,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,646,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		195,125,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,177,200
220202	**UTILITIES - GENERAL**		**168,741,900**
22020201	ELECTRICITY CHARGES		20,762,500
22020202	TELEPHONE CHARGES		15,327,100
22020203	INTERNET ACCESS CHARGES		9,534,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		123,118,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**917,689,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,122,500
22020302	BOOKS		106,000
22020303	NEWSPAPERS		107,179,900
22020304	MAGAZINES & PERIODICALS		2,124,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		51,749,700
22020307	DRUGS & MEDICAL SUPPLIES		660,895,700
22020309	UNIFORMS & OTHER CLOTHING		2,778,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,733,100
220204	**MAINTENANCE SERVICES - GENERAL**		**184,073,700**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		198,700
22020402	MAINTENANCE OF OFFICE FURNITURE		18,028,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		48,338,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,612,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,200,300
22020406	OTHER MAINTENANCE SERVICES		91,695,500
220205	**TRAINING - GENERAL**		**21,988,200**
22020501	LOCAL TRAINING		21,988,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**98,317,400**
22020702	INFORMATION TECHNOLOGY CONSULTING		13,673,400
22020703	LEGAL SERVICES		10,229,400
22020704	ENGINEERING SERVICES		12,688,000
22020705	ARCHITECTURAL SERVICES		1,463,400
22020708	MEDICAL CONSULTING		8,875,700
22020709	AUDITING OF ACCOUNTS		51,387,500
220208	**FUEL & LUBRICANTS - GENERAL**		**20,663,700**
22020801	MOTOR VEHICLE FUEL COST		7,317,200
22020803	PLANT / GENERATOR FUEL COST		13,346,500
220209	**FINANCIAL CHARGES - GENERAL**		**128,237,600**
22020904	OTHER CRF BANK CHARGES		128,237,600
220210	**MISCELLANEOUS**		**232,981,400**
22021001	REFRESHMENT & MEALS		39,897,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,638,300
22021003	PUBLICITY & ADVERTISEMENTS		81,302,200
22021006	POSTAGES & COURIER SERVICES		5,829,300
22021007	WELFARE PACKAGES		1,414,600

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,758,600
22021036	PAYMENT FOR OUTSOURCED SERVICES		65,141,400
	TOTAL ALLOCATION		**2,005,642,500**
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,789,746,948**
21	**PERSONNEL COST**		**8,031,980,631**
2101	**SALARY**		**4,629,900,067**
210101	**SALARIES AND WAGES**		**4,629,900,067**
21010101	SALARY		4,629,900,067
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,402,080,564**
210201	**ALLOWANCES**		**2,709,256,613**
21020101	NON REGULAR ALLOWANCES		999,581,897
21020111	REGULAR ALLOWANCES		1,709,674,716
210202	**SOCIAL CONTRIBUTIONS**		**692,823,951**
21020201	NHIS		230,941,317
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		461,882,634
22	**OTHER RECURRENT COSTS**		**470,277,729**
2202	**OVERHEAD COST**		**470,277,729**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,598,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,098,000
220202	**UTILITIES - GENERAL**		**91,774,729**
22020201	ELECTRICITY CHARGES		80,474,729
22020202	TELEPHONE CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		6,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,552,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,532,000
22020309	UNIFORMS & OTHER CLOTHING		16,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,020,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,398,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,498,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,400,000
220205	**TRAINING - GENERAL**		**4,500,000**
22020501	LOCAL TRAINING		4,500,000
220206	**OTHER SERVICES - GENERAL**		**131,400,000**
22020601	SECURITY CHARGES		71,400,000
22020604	RESIDENTIAL RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		56,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020701	FINANCIAL CONSULTING		5,500,000
22020703	LEGAL SERVICES		8,000,000
22020706	SURVEYING SERVICES		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,435,000**
22020801	MOTOR VEHICLE FUEL COST		2,435,000
22020803	PLANT / GENERATOR FUEL COST		48,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**67,620,000**
22021001	REFRESHMENT & MEALS		3,320,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021007	WELFARE PACKAGES		2,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**5,287,488,588**
2302	**CONSTRUCTION / PROVISION**		**3,966,685,671**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,966,685,671**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		798,624,894
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,168,060,777

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**1,196,842,897**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,196,842,897**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,196,842,897
2305	**OTHER CAPITAL PROJECTS**		**123,960,020**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**123,960,020**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		123,960,020
	TOTAL PERSONNEL		**8,031,980,631**
	TOTAL OVERHEAD		**470,277,729**
	TOTAL RECURRENT		**8,502,258,360**
	TOTAL CAPITAL		**5,287,488,588**
	TOTAL ALLOCATION		**13,789,746,948**
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25205181	COMPLETION OF RENOVATION OF EXISTING PHYSIOTHERAPY, MEDICAL RECORDS, IMMUNIZATION, GOPD BUILDING AND BACKUP ELECTRICITY GENERATOR SET, ETC	NEW	89,034,137
ERGP25205184	COMPLETION OF RENOVATION OF PAEDIATRIC MEDICAL WARD AND INSTALLATION OF SOLAR POWER BACKUP ETC	NEW	64,593,448
ERGP25205186	COMPLETION OF RENOVATION & EXTENSION ORTHOPAEDIC WARD AND INSTALLATION OF SOLAR POWER BACKUP	NEW	75,469,895
ERGP25232065	PROCUREMENT & INSTALLATION OF MEDICAL EQUIPMENT AND FURNITURE FOR NEW AMENITY WARD	NEW	63,250,000
ERGP25232066	EMERGENCY RE-CONSTRUCTION OF COLLAPSED CENTRAL MORTUARY/HISTOPATHOLOGY BUILDING AFFECTED BY EROSION	NEW	98,560,000
ERGP25232067	RENOVATION/EXTENSION OF MALE MEDICAL, PAEDIATRIC SURGICAL WARDS AND INSTALLATION OF SOLAR POWER BACKUP	NEW	350,601,200
ERGP25232069	CONSTRUCTION MEDICAL ISOLATION BUILDING	NEW	185,961,250
ERGP25232071	COMPLETION OF OXYGEN PLANT & DISTRIBUTION TO WARDS/THEATRES ETC	NEW	320,560,000
ERGP25232074	PROCUREMENT OF SPECIAL MEDICAL HAEMODIALYSIS EQUIPMENT AND REFURBISHING OF EXISTING ONES	NEW	99,684,000
ERGP25232076	PROCUREMENT OF SPECIAL MEDICAL ENDOSCOPIC EQUIPMENT	NEW	154,420,620
ERGP25232078	PROCUREMENT OF SPECIAL MEDICAL THEATRE, DENTAL, AND GENERAL MEDICAL EQUIPMENT	NEW	165,230,124
ERGP25232079	PROCUREMENT OF MEDICAL UTILITY VEHICLES	NEW	98,574,000
ERGP25232080	PROCUREMENT & REFURBISHING OF MEDICAL UTILITY VEHICLES	NEW	99,450,217
ERGP25232081	CONSTRUCTION, PROCUREMENT AND INSTALLATION OF FIBRE NETWORK INFRASTRUCTURE & ADDITIONAL COMPUTER DESKTOP FOR EXISTING ELECTRONIC MEDICAL RECORDS (EMR) SYSTEM	NEW	182,963,000
ERGP25232082	CONSTRUCTION OF MOBILE OFFICE CABIN & FURNISHING	NEW	130,078,900
ERGP25232083	CONSULTANCY FOR CONSTRUCTION & RENOVATION OF PHYSIOTHERAPY, PAEDIATRICS MEDICAL/SURGICAL, ORTHOPAEDIC, MALE MEDICAL, MORTUARY/HISTOPATHALOGY, ISOLATION BUILDING AND DUE PROCESSES ETC, FOR 2024 PROJECTS	NEW	98,960,020
ERGP202502618	PROCUREMENT AND INSTALLATION OF DIGITAL XRAY AND FLUROSCOPY EQUIPMENT IN FEDERAL MEDICAL CENTRE KOGI	NEW	437,264,667
ERGP202502619	COSTRUCTION AND FURNISHING OF HOUSE OFFICERS AND INTERNS BUILDING IN FEDERAL MEDICAL CENTRE, KOGI	NEW	728,774,444

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502620	CONSTRUCTION AND FURNISHING OF TRUMA, ACCIDENT AND EMERGENCY BUILDING IN FEDERAL MEDICAL CENTRE, KOGI	NEW	1,457,548,889
ERGP202502621	PROCUREMENT AND INSTALLATION OF SPECIAL SURGICAL AND THEATRE EQUIPMENT IN FEDERAL MEDICAL CENTRE, KOGI	NEW	291,509,778
ERGP20258476	RENOVATION OF SELECTED PRIMARY HEALTH CENTRE IN OKENGWE EHI, KOGI STATE		25,000,000
ERGP20258477	MEDICAL OUTREACH ON MALARIA, TYPHOID, DIABETIC AND OTHER RELATED MEDICALS		20,000,000
ERGP20258478	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES		25,000,000
ERGP20258498	**MEDICAL OUTREACH IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE**		**25,000,000**
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,804,431,876**
21	**PERSONNEL COST**		**9,128,941,430**
2101	**SALARY**		**5,339,510,472**
210101	**SALARIES AND WAGES**		**5,339,510,472**
21010101	SALARY		5,339,510,472
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,789,430,958**
210201	**ALLOWANCES**		**2,990,165,446**
21020101	NON REGULAR ALLOWANCES		1,407,137,541
21020111	REGULAR ALLOWANCES		1,583,027,905
210202	**SOCIAL CONTRIBUTIONS**		**799,265,512**
21020201	NHIS		266,421,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		532,843,675
22	**OTHER RECURRENT COSTS**		**439,705,973**
2202	**OVERHEAD COST**		**439,705,973**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,000,000
220202	**UTILITIES - GENERAL**		**240,000,000**
22020201	ELECTRICITY CHARGES		240,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,878,890**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,439,445
22020406	OTHER MAINTENANCE SERVICES		7,439,445
220206	**OTHER SERVICES - GENERAL**		**42,680,601**
22020601	SECURITY CHARGES		25,801,333
22020606	CLEANING AND FUMIGATION SERVICES		16,879,268
220208	**FUEL & LUBRICANTS - GENERAL**		**50,000,000**
22020803	PLANT / GENERATOR FUEL COST		50,000,000
220210	**MISCELLANEOUS**		**51,146,482**
22021001	REFRESHMENT & MEALS		1,146,482
22021036	PAYMENT FOR OUTSOURCED SERVICES		50,000,000
23	**CAPITAL EXPENDITURE**		**17,235,784,473**
2301	**FIXED ASSETS PURCHASED**		**1,015,784,473**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,015,784,473**
23010105	PURCHASE OF MOTOR VEHICLES		365,784,473
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		400,000,000
2302	**CONSTRUCTION / PROVISION**		**16,220,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,220,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,020,000,000
	TOTAL PERSONNEL		**9,128,941,430**
	TOTAL OVERHEAD		**439,705,973**
	TOTAL RECURRENT		**9,568,647,403**
	TOTAL CAPITAL		**17,235,784,473**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**26,804,431,876**
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25136789	SUPPLY AND INSTALLATION OF O&G AND MEDICINE DEPT MEDICAL EQUIPMENT	ONGOING	200,000,000
ERGP25152666	RENOVATION OF ESSENTIAL HOSPITAL BUILDINGS	ONGOING	200,000,000
ERGP25152683	CONSTRUCTION OF MATERNITY COMPLEX AT PERM SITE	ONGOING	450,000,000
ERGP25168286	SUPPLY AND INSTALLATION OF RENEWABLE ENERGY SYSTEM AT PERM SITE	ONGOING	200,000,000
ERGP25191162	CONSTRUCTION OF SPECIALTY CLINICS AND GOPD	ONGOING	100,000,000
ERGP25226048	SUPPLY AND INSTALLATION OF FURNITURES AND FITTINGS	NEW	250,000,000
ERGP25226075	SUPPLY AND INSTALLATION OF TRAUMA MEDICAL EQUIPMENT	NEW	200,000,000
ERGP25226109	SUPPLY OF AMBULANCES AND ESSENTIAL VEHICLES	NEW	365,784,473
ERGP25226130	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PERMAMNENT SITE	NEW	250,000,000
ERGP25233921	CONSTRUCTION AND EQUIPPING REGIONAL MOTHER & CHILD CENTER	NEW	10,000,000,000
ERGP2523392256	ESTABLISHMENT OF NATIONAL TARUMA CENTRE	NEW	5,000,000,000
ERGP20258419	FREE MEDICAL OUTREACH IN KATAGUM FEDERAL CONSTITUENCY, AZARE.		20,000,000
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,851,370,656**
21	**PERSONNEL COST**		**8,610,300,947**
2101	**SALARY**		**5,545,277,466**
210101	**SALARIES AND WAGES**		**5,545,277,466**
21010101	SALARY		5,545,277,466
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,065,023,481**
210201	**ALLOWANCES**		**2,234,892,920**
21020101	NON REGULAR ALLOWANCES		816,483,704
21020111	REGULAR ALLOWANCES		1,418,409,216
210202	**SOCIAL CONTRIBUTIONS**		**830,130,561**
21020201	NHIS		276,710,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		553,420,374
22	**OTHER RECURRENT COSTS**		**440,401,574**
2202	**OVERHEAD COST**		**440,401,574**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,000,000
220202	**UTILITIES - GENERAL**		**83,000,000**
22020201	ELECTRICITY CHARGES		80,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,401,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		7,401,574
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220210	**MISCELLANEOUS**		**140,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		140,000,000
23	**CAPITAL EXPENDITURE**		**14,800,668,135**
2301	**FIXED ASSETS PURCHASED**		**443,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**443,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010119	PURCHASE OF POWER GENERATING SET		78,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		275,000,000
2302	**CONSTRUCTION / PROVISION**		**14,357,168,135**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,357,168,135**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		14,197,168,135
	TOTAL PERSONNEL		**8,610,300,947**
	TOTAL OVERHEAD		**440,401,574**
	TOTAL RECURRENT		**9,050,702,521**
	TOTAL CAPITAL		**14,800,668,135**
	TOTAL ALLOCATION		**23,851,370,656**
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	78,500,000
ERGP25158225	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	ONGOING	149,192,086
ERGP25158232	PROCUREMENT OF TRAUMA AND ORTHOPEDIC WARDS EQUIPMENT	ONGOING	50,000,000
ERGP25192216	PROCUREMENT OF UTILITY VEHICLES	ONGOING	90,000,000
ERGP25201311	PROCUREMENT AND INSTALLATION OF IMAGING EQUIPMENT AND ACCESSORIES	ONGOING	50,000,000
ERGP25201314	PROCUREMENT AND INSTALLATION OF SECURITY AND SURVEILLANCE EQUIPMENT	ONGOING	80,000,000
ERGP25201318	SUPPLY OF HOSPITAL FUNITURES AND EQUIPMENT	ONGOING	80,000,000
ERGP25201329	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	50,000,000
ERGP25210193	PROCUREMENT AND INSTALLATION OF 250KVA AND 150KVAGENERATING SETS	ONGOING	95,000,000
ERGP25224136	PROCUREMENT OF ANAESTHESIA AND ICU EQUIPMENT	NEW	84,000,000
ERGP25224148	UPGRADING AND FURNISHING OF HOSPITAL AUDITORIUM HALL	NEW	110,000,000
ERGP25224156	CONSTRUCTION AND EQUIPING OF LAUNDARY BLOCK	NEW	150,000,000
ERGP25224163	PROCUREMENT OF AMBULANCE VEHICLES	NEW	100,000,000
ERGP25224184	PROVISION OF WATER RETICULATION SYSTEM	NEW	50,000,000
ERGP25224202	FURNISHING OF NEW ADMINISTRATIVE BUILDING	NEW	95,000,000
ERGP25224217	POWER INFRASTRUCTURE UPGRADE AND CONSTRUCTION OF DEDICATED LINE	NEW	200,000,000
ERGP25224229	PROVISION OF SOLAR AND MECHANICAL EQUIPMENT AT NEW ADMINISTRATIVE BUILDING	NEW	80,000,000
ERGP25224240	SUPPLY AND INSTALLATION OF THEATRE EQUIPMENT	NEW	98,000,000
ERGP25224244	EQUIPING OF EYE SPECIALITY COMPLEX	NEW	70,000,000
ERGP25224255	CONSTRUCTION AND FURNISHING OF FEMALE HOSTEL AT FEDERAL UNIVERSITY BIRNIN KEBBI TEACHING HOSPITAL	NEW	120,000,000
ERGP25224259	HUMAN CAPITAL DEVELOPMENT	NEW	40,000,000
ERGP25224269	PROVISION OF PERSONAL PROTECTIVE EQUIPMENT	NEW	50,000,000
ERGP25224276	FURNISHING AND EQUIPING OF MATERNITY COMPLEX	NEW	80,000,000
ERGP25224286	PROVISION OF RADIO DIAGNOSTIC CENTRE PHASE II	NEW	8,772,103,827
ERGP25224295	UPGRADING AND EQUIPING OF TRAUMA CENTRE	NEW	50,000,000
ERGP27167744	REHABILITATION OF THE INTERNS ACCOMMODATION	ONGOING	70,000,000
ERGP29167745	CONSTRUCTION AND AUTOMATION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM	ONGOING	80,000,000
ERGP202502606	CONSTRUCTION OF ULTRA MODERN DIALYSIS COMPLEX ANDPROCUREMENT OF MEDICAL EQUIPMENT FOR DIALYSIS COMPLEX IN FEDERAL MEDICAL CENTRE, KEBBI STATE	NEW	1,093,161,666
ERGP202502607	CONSTRUCTION OF 100 BEDDED BURNS UNIT AND PROCUREMENT AND INSTALLATIO OF MEDICAL EQUIPMENT FOR BURNS UNIT IN FEDERAL MEDICAL CENTRE, KEBBI STATE	NEW	1,093,161,666

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202502608	CONSTRUCTION OF INTENSVE CARE UNIT ABD PROCUREMENT AND INSTALLATION OF MEDICAL EQUPIMENT FOR OR ICU IN FEDERAL MEDICAL CENTRE, KEBBI STATE	NEW	1,093,161,666
ERGP202502609	PROCUREMENT AND INSTALLATION OF 2NO C-ARM MACHINE AND THEATRE EQUIPMENT ORTHOPAEDIC SURGICAL COMPLEX IN FEDERAL MEDICAL CENTRE, KEBBI STATE	NEW	364,387,222
ERGP20258404	FREE MEDICAL OUTREACH IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE		20,000,000
ERGP20259965	PROVISION OF EYE SCREENING AND PROVISION OF EYE GLASSES IN ARGUNGU KEBBI NORTH	ONGOING	15,000,000
ERGP20261381	EMPOWERMENT FOR WOMEN & WIDOWS IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,040,722,239**
21	**PERSONNEL COST**		**9,063,999,305**
2101	**SALARY**		**5,245,596,528**
210101	**SALARIES AND WAGES**		**5,245,596,528**
21010101	SALARY		5,245,596,528
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,818,402,777**
210201	**ALLOWANCES**		**3,033,224,357**
21020101	NON REGULAR ALLOWANCES		1,395,023,277
21020111	REGULAR ALLOWANCES		1,638,201,080
210202	**SOCIAL CONTRIBUTIONS**		**785,178,420**
21020201	NHIS		261,726,140
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		523,452,280
22	**OTHER RECURRENT COSTS**		**501,498,281**
2202	**OVERHEAD COST**		**501,498,281**
220202	**UTILITIES - GENERAL**		**120,000,000**
22020201	ELECTRICITY CHARGES		120,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**49,826,281**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,826,281
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220210	**MISCELLANEOUS**		**231,672,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		231,672,000
23	**CAPITAL EXPENDITURE**		**5,475,224,653**
2301	**FIXED ASSETS PURCHASED**		**471,152,744**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**471,152,744**
23010105	PURCHASE OF MOTOR VEHICLES		4,450,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,990,950
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		434,711,794
2302	**CONSTRUCTION / PROVISION**		**4,954,071,909**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,954,071,909**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,954,071,909
2305	**OTHER CAPITAL PROJECTS**		**50,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		**9,063,999,305**
	TOTAL OVERHEAD		**501,498,281**
	TOTAL RECURRENT		**9,565,497,586**
	TOTAL CAPITAL		**5,475,224,653**
	TOTAL ALLOCATION		**15,040,722,239**
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25185788	CONSTRUCTION/EQUIPPING AND FURNISHING OF AUDITORIUM HALL	ONGOING	24,552,976
ERGP25185790	CONSTRUCTION AND EQUIPPING OF FUEL DUMP	ONGOING	91,963,970
ERGP25202557	CONSTRUCTION OF AMENITY COMPLEX	ONGOING	445,802,637
ERGP25202562	RENOVATION AND UPGRADING OF CRITICAL INFRASTRACTION & EQUIPMENT	ONGOING	395,348,420
ERGP25202566	CONSTRUCTION OF NUTRITION AND DIETETICS COMPLEX	ONGOING	439,097,897
ERGP25202572	FURNITING OF COMPLETED FUEL DUMP	ONGOING	31,990,950
ERGP25202577	EQUIPING OF COMPLETED ACCIDENT AND EMERGENCY, KIDNEY CENTRE, ICU AND ADDITIONAL WARDS COMPLEX	ONGOING	185,802,944
ERGP25202581	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	242,221,010
ERGP25202583	PROCUREMENT OF UTILITY VEHICLE	ONGOING	4,450,000
ERGP25202588	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	248,908,850
ERGP25217293	CONSTRUCTION AND FULL EQUIPPING OF MODERN HOSPITAL INCLUDING HIGH DEPENDENCY UNIT AT FMC JALINGO, TARABA STATE.	ONGOING	35,600,000
ERGP25224447	RESEARCH AND DEVELOPMENT (R&D)	NEW	50,000,000
ERGP202502587	CONSTRUCTION, FURNISHING AND EQUIPPING OF FAMILY MEDICINE COMPLEX AND SPECIALTY CLINIC (CAPITAL GOPD, NHIS) IN FEDERAL MEDICAL CENTRE, TARABA STATE	NEW	728,774,444
ERGP202502588	RADIO-DIAGONISTIC MEDICAL EQUIPMENTS (CT SCANNER 128 SLICE, MRI 15 TESLA, MAMMOGRAPHY, DENSITOMETER IN FEDERAL MEDICAL CENTRE, TARABA STATE	NEW	1,093,161,666
ERGP202502589	EQUIPPING OF CONSTRUCTED GENERAL THEATRE (4 SUITE) IN FEDERAL MEDICAL CENTRE, TARABA STATE	NEW	728,774,444
ERGP202502590	CONSTRUCTION OF PAEDIATICS COMPLEX IN FEDERAL MEDICAL CENTRE, TARABA STATE	NEW	728,774,444
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,578,968,208**
21	**PERSONNEL COST**		**7,522,759,404**
2101	**SALARY**		**3,473,620,870**
210101	**SALARIES AND WAGES**		**3,473,620,870**
21010101	SALARY		3,473,620,870
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,049,138,534**
210201	**ALLOWANCES**		**3,529,756,462**
21020101	NON REGULAR ALLOWANCES		2,242,850,427
21020111	REGULAR ALLOWANCES		1,286,906,035
210202	**SOCIAL CONTRIBUTIONS**		**519,382,072**
21020201	NHIS		173,127,357
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		346,254,715
22	**OTHER RECURRENT COSTS**		**504,575,940**
2202	**OVERHEAD COST**		**504,575,940**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,818,022**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,818,022
220202	**UTILITIES - GENERAL**		**24,804,476**
22020201	ELECTRICITY CHARGES		16,000,000
22020203	INTERNET ACCESS CHARGES		5,804,476
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,000,000**
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,439,040**
22020709	AUDITING OF ACCOUNTS		7,439,040

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**151,514,402**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		121,514,402
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**223,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		180,000,000
23	**CAPITAL EXPENDITURE**		**2,551,632,864**
2301	**FIXED ASSETS PURCHASED**		**263,606,029**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**263,606,029**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		263,606,029
2302	**CONSTRUCTION / PROVISION**		**2,288,026,835**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,288,026,835**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		600,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,688,026,835
	TOTAL PERSONNEL		**7,522,759,404**
	TOTAL OVERHEAD		**504,575,940**
	TOTAL RECURRENT		**8,027,335,344**
	TOTAL CAPITAL		**2,551,632,864**
	TOTAL ALLOCATION		**10,578,968,208**
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING	62,331,172
ERGP25152745	CONSTRUCTION OF CULVERT DRAINAGE AND PERIMETRE FENCE FOR EROSION CONTROL	ONGOING	58,233,951
ERGP25175111	CONSTRUCTION OF SPECIALITY WARDS	ONGOING	98,100,750
ERGP25207869	CONSTRUCTION OF BASIC PEDIATRIC CLINIC/WARD & CLINIC DEV. UNIT	ONGOING	172,112,092
ERGP25207876	CONSTRUCTION OF GENERAL ADMINISTRATION BLOCK	ONGOING	114,113,953
ERGP25207882	PROCUREMENT AND INSTALATION OF EQUIPMET FOR EMR AND NETWORKING	ONGOING	99,600,000
ERGP25207884	CAPACITY BUILDING OF HEALTH PERSONNEL AND RESERCH DEVELOPMENT	ONGOING	33,534,917
ERGP25232557	CONSTRUCTION AND EQUIPPING OF ACCIDENT & EMERGENCY COMPLEX	NEW	500,000,000
ERGP25232560	CONSTRUCTION AND EQUIPPING OF FAMILY MEDICINE	NEW	500,000,000
ERGP25232561	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR THEATRE	NEW	100,000,000
ERGP25232563	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR ADMIN BLOCK	NEW	100,000,000
ERGP25232564	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR PAEDIATRICS	NEW	100,000,000
ERGP25232565	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR ACCIDENT & EMERGENCY	NEW	100,000,000
ERGP25232566	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR LABORATORY COMPLEX	NEW	100,000,000
ERGP25232567	PROCUREMENT AND INSTALLATION OF SOLAR RENEWABLE ENERGY FOR RADIOLOGY	NEW	100,000,000
ERGP25232568	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	100,000,000
ERGP25232569	PROCUREMENT OF CT-SCAN MACHINE	NEW	100,000,000
ERGP25232570	PROCUREMENT OF PHYSIOTHERAPY EQUIPMENT	NEW	63,606,029
ERGP20253906	SUPPLY OF SOLAR POWERED BOREHOLE IN SELECTED VILLAGES IN BIRKIN-KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**36,332,828,307**
21	**PERSONNEL COST**		**23,146,624,637**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**14,411,730,909**
210101	**SALARIES AND WAGES**		**14,411,730,909**
21010101	SALARY		14,411,730,909
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,734,893,728**
210201	**ALLOWANCES**		**6,574,795,150**
21020101	NON-REGULAR ALLOWANCES		2,022,602,011
21020111	REGULAR ALLOWANCES		4,552,193,139
210202	**SOCIAL CONTRIBUTIONS**		**2,160,098,578**
21020201	NHIS		720,032,859
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,440,065,719
22	**OTHER RECURRENT COSTS**		**487,827,985**
2202	**OVERHEAD COST**		**487,827,985**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	**UTILITIES - GENERAL**		**182,120,000**
22020201	ELECTRICITY CHARGES		180,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		1,920,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,877,035**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000,000
22020309	UNIFORMS & OTHER CLOTHING		18,877,035
220204	**MAINTENANCE SERVICES - GENERAL**		**10,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,206,466**
22020701	FINANCIAL CONSULTING		2,206,466
22020709	AUDITING OF ACCOUNTS		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,400,000**
22020801	MOTOR VEHICLE FUEL COST		5,400,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**182,124,484**
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,824,484
22021036	PAYMENT FOR OUTSOURCED SERVICES		180,000,000
23	**CAPITAL EXPENDITURE**		**12,698,375,685**
2302	**CONSTRUCTION / PROVISION**		**12,698,375,685**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,698,375,685**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		12,658,375,685
	TOTAL PERSONNEL		**23,146,624,637**
	TOTAL OVERHEAD		**487,827,985**
	TOTAL RECURRENT		**23,634,452,622**
	TOTAL CAPITAL		**12,698,375,685**
	TOTAL ALLOCATION		**36,332,828,307**
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25159858	CONSTRUCTION OF NEW TWIN WARDS (116 BED SPACES)	ONGOING	201,000,000
ERGP25204779	RECONSTRUCTION OF PUBLIC HEALTH TO ACCOMMODATE PSYCHIATRY, SCIENTIFIC RESEARCH AND INTERNAL MEDICINE DEPARTMENT	ONGOING	334,500,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25204786	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS FOR DEPARTMENT OF DENTAL, SURGERY , OPHTHALMOLOGY , AND PAEDIATRIC.	ONGOING	200,000,000
ERGP25204793	SUPPLY OF COMPUTERS SET FOR THE SUPPORT OF ELECTRONIC MEDICAL RECORDS EMR	ONGOING	100,000,000
ERGP25213252	PROVISION OF RADIO-DIAGNOSTIC CENTRE PHASE II	ONGOING	6,876,096,935
ERGP25224535	UPGRADING OF A SPECIAL PURPOSE BLOCK IN FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	ONGOING	15,000,000
ERGP25224566	FURNISHING AND EQUIPPING OF TWIN MODULAR THEATRE	ONGOING	550,000,000
ERGP25224572	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLES	ONGOING	312,293,751
ERGP25224578	PROVISION OF SURGERY, CARDIOLOGY AND PULMONOLOGY EQUIPMENTS	ONGOING	300,000,000
ERGP25224586	WARDS AND EMERGENCY ROOM EQUIPMENT	ONGOING	60,000,000
ERGP25224594	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS 40 PIECES IN FEDERAL MEDICAL CENTRE, NASARAWA STATE	ONGOING	40,000,000
ERGP202502584	CONSTRUCTION OF WALL/PERIMTER FENCE IN FEDERAL MEDICAL CENTRE, NASARAWA STATE	NEW	364,387,222
ERGP202502585	TRAUMA CENTRE; FURNISHING AND EQUIPING IN FEDERAL MEDICAL CENTRE, NASARAWA STATE	NEW	1,457,548,889
ERGP202502586	QUARTERS TO ACCOMMODATE 120 CLINICAL STAFF AND HOUSE OFFICER'S BUILDING IN FEDERAL MEDICAL CENTRE, NASARAWA STATE	NEW	1,457,548,889
ERGP20255031	PROVISION OF MEDICAL OUTREACH AND HEALTH AWARENESS IN KARU, KEFFI, NASARAWA, TOTO AND KOKONA LGAs NASARAWA STATE	NEW	350,000,000
ERGP20258408	FREE MEDICAL OUTREACH IN FEDERAL MEDICAL CENTRE, KEFFI, CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE.		20,000,000
ERGP20258576	MEDICAL OUTREACH ON EYESIGHT, SCREENING AND PROVISION OF SPECTACLES/GLASSES IN GARAKU, KOKONA LGA, NASARAWA STATE		10,000,000
ERGP20259978	SUPPLY AND INSTALLATION OF DIATHERMY MACHINES	NEW	50,000,000
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,708,503,778**
21	**PERSONNEL COST**		**15,108,384,001**
2101	**SALARY**		**9,566,072,440**
210101	**SALARIES AND WAGES**		**9,566,072,440**
21010101	SALARY		9,566,072,440
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,542,311,561**
210201	**ALLOWANCES**		**4,109,061,754**
21020101	NON REGULAR ALLOWANCES		643,413,438
21020111	REGULAR ALLOWANCES		3,465,648,316
210202	**SOCIAL CONTRIBUTIONS**		**1,433,249,807**
21020201	NHIS		477,749,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		955,499,872
22	**OTHER RECURRENT COSTS**		**458,619,249**
2202	**OVERHEAD COST**		**458,619,249**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,619,249**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,619,249
220202	**UTILITIES - GENERAL**		**130,000,000**
22020201	ELECTRICITY CHARGES		120,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**66,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,000,000
220206	**OTHER SERVICES - GENERAL**		**16,000,000**
22020601	SECURITY CHARGES		16,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**120,000,000**
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220210	**MISCELLANEOUS**		**53,000,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		45,000,000
23	**CAPITAL EXPENDITURE**		**2,141,500,528**
2301	**FIXED ASSETS PURCHASED**		**777,381,974**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**777,381,974**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		777,381,974
2302	**CONSTRUCTION / PROVISION**		**1,109,118,554**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,109,118,554**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		201,546,292
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		58,797,548
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		843,028,696
23020114	CONSTRUCTION / PROVISION OF ROADS		5,746,018
2305	**OTHER CAPITAL PROJECTS**		**255,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**255,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		255,000,000
	TOTAL PERSONNEL		**15,108,384,001**
	TOTAL OVERHEAD		**458,619,249**
	TOTAL RECURRENT		**15,567,003,250**
	TOTAL CAPITAL		**2,141,500,528**
	TOTAL ALLOCATION		**17,708,503,778**
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25192345	RENOVATION AND EXPANSION OF MOTHER AND CHILD GROUP OF COMPLEXES	ONGOING	150,000,000
ERGP25203854	CONTINUE CONSTRUCTION OF 2 STOREY PESIDENT DOCTORS QUARTERSBLOCK	ONGOING	201,546,292
ERGP25203868	PROCUREMENT AND INSTALLATION OF HOSPITAL EQUIPMENTS FOR THEATRE, ACCIDENT AND EMERGENCY AND SCBU	ONGOING	5,746,018
ERGP25224609	COMPLETE THE CONSTRUCTION OF CSSD BLOCK (PHASE II)	NEW	494,935,000
ERGP25224610	PROCUREMENT/INSTALLATION OF MEDICAL EQUIPMENT FOR PHYSIOTHERAPY	NEW	95,000,000
ERGP25224612	PROCUREMENT/INSTALLATION OF MEDICAL EQUIPMENT FOR THEATRE DEPARTMENT	NEW	100,000,000
ERGP25224615	PROCUREMENT/INSTALLATION OF MEDICAL EQUIPMENT FOR RADIOLOGY DEPARTMENT	NEW	100,000,000
ERGP25224619	PROCUREMENT/INSTALLATION OF MEDICAL EQUIPMENT FOR CCTV	NEW	92,000,000
ERGP25224624	PURCHASE OF UTILITY VEHICLES	NEW	212,381,974
ERGP25224627	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	NEW	80,000,000
ERGP25224636	EQUIPING OF MORTUARY BUILDING	NEW	98,000,000
ERGP25224643	INFORMATION SYSTEM SOFTWARE AND ACCESSORIES FOR FINANCE/ ACCOUNTS AND ADMINISTRATION	NEW	255,000,000
ERGP25225600	CONTINUE THE CONSTRUCTION OF WATER PROJECT, PURIFICATION OF PIPE BORNE WATER	NEW	58,797,548
ERGP25225614	CONTINUE THE REFURBISHING AND FURNISHMENT OF LABOUR WARD THEATRE	NEW	15,135,740
ERGP27122803	CONTINUE THE CONSTRUCTION OF HOUSE OFFICERS/INTERNS BLOCK (2-STOREY/36 FLATS)	ONGOING	182,957,956

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CODE	**LINE ITEM**		**AMOUNT**
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,627,496,000**
21	**PERSONNEL COST**		**8,111,729,475**
2101	**SALARY**		**4,682,493,485**
210101	**SALARIES AND WAGES**		**4,682,493,485**
21010101	SALARY		4,682,493,485
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,429,235,990**
210201	**ALLOWANCES**		**2,728,523,026**
21020101	NON REGULAR ALLOWANCES		1,238,336,393
21020111	REGULAR ALLOWANCES		1,490,186,633
210202	**SOCIAL CONTRIBUTIONS**		**700,712,964**
21020201	NHIS		233,570,988
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		467,141,976
22	**OTHER RECURRENT COSTS**		**604,856,746**
2202	**OVERHEAD COST**		**604,856,746**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,111,985**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,050,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,061,636
220204	**MAINTENANCE SERVICES - GENERAL**		**156,248,187**
22020406	OTHER MAINTENANCE SERVICES		156,248,187
220205	**TRAINING - GENERAL**		**56,248,387**
22020501	LOCAL TRAINING		56,248,387
220210	**MISCELLANEOUS**		**316,248,187**
22021004	MEDICAL EXPENSES		256,248,187
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**3,910,909,779**
2301	**FIXED ASSETS PURCHASED**		**860,909,779**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**860,909,779**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		785,909,779
2302	**CONSTRUCTION / PROVISION**		**3,005,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,005,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		530,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,340,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		135,000,000
2305	**OTHER CAPITAL PROJECTS**		**45,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**45,000,000**
23050101	RESEARCH AND DEVELOPMENT		45,000,000
	TOTAL PERSONNEL		**8,111,729,475**
	TOTAL OVERHEAD		**604,856,746**
	TOTAL RECURRENT		**8,716,586,221**
	TOTAL CAPITAL		**3,910,909,779**
	TOTAL ALLOCATION		**12,627,496,000**
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25158252	PURCHASE OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	100,000,000
ERGP25182447	RENOVATION OF ELECTRICAL POWER SYSTEMS IN FEDERAL MEDICAL CENTRE EBUTE METTE LAGOS STATE.	ONGOING	130,000,000
ERGP25203342	PROCUREMENT OF ORTHOPAEDIC EQUIPMENT	ONGOING	100,000,000
ERGP25203346	PROCUREMENT & INSTALLATION OF FURNITURE	ONGOING	75,000,000
ERGP25203350	UPGRADING OF ELECTRONIC MEDICAL RECORDS(EMR) SYSTEM	ONGOING	100,000,000
ERGP25203354	PROCUREMENT OF LABORATORY PNEUMATIC VACUUM SYSTEM	ONGOING	100,000,000
ERGP25223706	PROCUREMENT AND INSTALLATION OF GENERATOR	NEW	150,000,000
ERGP25223707	RENOVATIONS OF HOSPITAL COMPLEX	NEW	450,000,000
ERGP25223710	CONSTRUCTION OF MEDICAL INTERNS QUARTERS	NEW	450,000,000
ERGP25223720	PURCHASE OF COMPUTER SYSTEMS	NEW	35,909,779

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25223729	CONSTRUCTION AND INSTALLATION OF SOLAR SYSTEM	NEW	250,000,000
ERGP25223731	PROCUREMENT OF INTRA-MURAL WARD EQUIPMENT	NEW	50,000,000
ERGP25223734	PROCUREMENT OF IVF EQUIPMENT	NEW	100,000,000
ERGP25223738	PROCUREMENT OF ARTHROSCOPIC EQUIPMENT	NEW	100,000,000
ERGP25223741	PROCUREMENT OF PATIENT MONITORS	NEW	100,000,000
ERGP25223744	PROCUREMENT OF IMMUNOHISTOCHEMISTRY EQUIPMENT	NEW	100,000,000
ERGP25223753	PURCHASE OF LIBRARY BOOKS AND TEACHING EQUIPMENT	NEW	45,000,000
ERGP25223758	SAND FILLING AND FENCING OF ONCOLOGY FACILITY	NEW	300,000,000
ERGP25223763	RENOVATIONS OF HOSPITAL LIFTS SYSTEMS	NEW	35,000,000
ERGP20254428	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ILUDUN ORO IN IREPODUN LOCAL GOVERNMENT, KWARA STATE	ONGOING	30,000,000
ERGP20257119	REHABILITATION AND FURNISHING OF SELECTED SCHOOLS IN APAPA FEDERAL CONSTITUENCY, LAGOS	NEW	350,000,000
ERGP20258399	CAMPAIGN/SENSITIZATION AGAINST DRUG AND SUBSTANCE ABUSE TO TARGETED YOUTH GROUPS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE.		100,000,000
ERGP20258400	SUPPLY OF MEDICAL EQUIPMENTS AND HOSPITAL SUPPLIES TO PRIMARY HEALTH CENTRES IN APAPA LGA OF APAPA FEDERAL CONSTITUENCY, LAGOS STATE.		100,000,000
ERGP20258401	MEDICAL OUTREACH TO TREAT COMMON ACUTE AND CHRONIC DISEASES ACROSS ALL POLITICAL WARDS OF APAPA FEDERAL CONSTITUENCY, LAGOS STATE.		200,000,000
ERGP20258402	OPTHALMOLOGICAL OUTREACH; CATARACH EXCISION AND EYE GLASSES DISPENSING ACROSS ALL POLITICAL WARDS OF APAPA FEDERAL WARDS OF APAPA FEDERAL CONSTITUENCY, LAGOS STATE.		200,000,000
ERGP20259907	PROVISION OF MEDICAL OUTREACH TO CONSTITUENTS OF LAGOS EAST SENATORIAL DISTRICT	NEW	60,000,000
ERGP20263309	EMPOWERMENT OF YOUTH AND WOMEN IN APAPA FEDERAL CONSTITUENCY	NEW	100,000,000
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,704,434,835**
21	**PERSONNEL COST**		**3,392,310,642**
2101	**SALARY**		**2,079,559,699**
210101	**SALARIES AND WAGES**		**2,079,559,699**
21010101	SALARY		2,079,559,699
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,312,750,943**
210201	**ALLOWANCES**		**1,002,478,046**
21020101	NON REGULAR ALLOWANCES		404,455,195
21020111	REGULAR ALLOWANCES		598,022,851
210202	**SOCIAL CONTRIBUTIONS**		**310,272,897**
21020201	NHIS		103,424,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		206,848,598
22	**OTHER RECURRENT COSTS**		**399,967,859**
2202	**OVERHEAD COST**		**399,967,859**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,817,859**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,817,859
220202	**UTILITIES - GENERAL**		**54,550,000**
22020201	ELECTRICITY CHARGES		45,000,000
22020202	TELEPHONE CHARGES		5,550,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**30,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
220206	**OTHER SERVICES - GENERAL**		**70,600,000**
22020601	SECURITY CHARGES		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,500,000**
22020801	MOTOR VEHICLE FUEL COST		25,500,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,000,000**
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**130,500,000**
22021001	REFRESHMENT & MEALS		30,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		70,000,000
23	**CAPITAL EXPENDITURE**		**1,912,156,334**
2301	**FIXED ASSETS PURCHASED**		**336,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**336,200,000**
23010119	PURCHASE OF POWER GENERATING SET		200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		136,200,000
2302	**CONSTRUCTION / PROVISION**		**345,956,334**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**345,956,334**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		55,956,334
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2303	**REHABILITATION / REPAIRS**		**590,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**590,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		250,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		90,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		250,000,000
2305	**OTHER CAPITAL PROJECTS**		**640,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**640,000,000**
23050101	RESEARCH AND DEVELOPMENT		360,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		**3,392,310,642**
	TOTAL OVERHEAD		**399,967,859**
	TOTAL RECURRENT		**3,792,278,501**
	TOTAL CAPITAL		**1,912,156,334**
	TOTAL ALLOCATION		**5,704,434,835**
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25139101	PROJECTS PERFORMANCE AND MONITORING	ONGOING	80,000,000
ERGP25160957	PURCHASE OF OCT MACHINES AND AUTOCLAVE STERILIZERS	ONGOING	36,200,000
ERGP25180187	RENOVATION OF NATIONAL EYE CENTRE, KADUNA	ONGOING	55,956,334
ERGP25223773	INSTALLATION OF ALTERNATIVE POWER SUPPLY AND END-USE DEVICES LIKE AIR CONDITIONERS AND STREETLIGHTS WITHIN THE HOSPITAL COMPLEX TO ENHANCE SECURITY, ENSURE REDUCTION IN POWER	NEW	200,000,000
ERGP25223885	PROCUREMENT AND INSTALLATION OF HT ELECTRICAL CABLES FOR EXISTING SUB-STATIONS FOR ADEQUATE DISTRIBUTION OF POWER FROM INJECTION SUB-STATIONS TO POINT OF USE TO REPLACE OLD AND WORN OUT UNDERGROUND CABLES	NEW	90,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25223891	REHABILITATION OF WATER SUPPLY AND RETICULATION SYSTEM OF THE 30-YEAR OLD GROUND AND OVERHEAD STORAGE TANKS, IN FORM OF SAND BLASTING, CLEANING, PAINTING, REPLACEMENT OF OLD GI PIPES, ETC	NEW	90,000,000
ERGP25223902	CONSTRUCTION OF MAIN ENTRANCE GATE, OBSERVATION TOWERS AND REPAIR /REINFORCEMENT OF DAMAGED PERIMETER FENCE TO SECURE 130 HECTARES OF HOSPITAL LAND	NEW	200,000,000
ERGP25223909	RENOVATION OF ALL BLOCKS OF THE 35-YEAR OLD HOSPITAL COMPLEX IN FORM OF ROOFS TREATMENT, RESTRUCTURING, REMODELING, UPGRADE AND PAINTING TO ENLOGATE THE LIFE SPAN OF THE HOSPITAL COMPLEX	NEW	250,000,000
ERGP25223915	REPAIR AND CONVERSION OF EXISTING GENERATORS AND VEHICLES TO GNG AND PROCUREMENT OF NEW GENERATORS AS BACK-UP TO ENSURE STEADY SERVICE DELIVERY IN THE HOSPITAL AS WELL AS MINI TRUCKS AND PATROL MOTOR BIKES TO ENHANCE COMMUNITY OUTREACH PROGRAMS AND INTERNAL SECURITY	NEW	250,000,000
ERGP25223922	DIGITIZATION OF ADMIN, AUDIT AND FINANCE & SUPPLIES DEPARTMENTS IN LINE WITH MODERN TRENDS OF ADMINISTRATION; AWS CLOUD SERVICE FOR EMR SERVER AND OTHER ICT COSUMABLES TO COMPLEMENT THE EXISTING ELECTRONIC MEDICAL RECORDING SYSTEM AND SOFTWARE UPGRADE FOR DIAGNOSTIC EQUIPMENT AS WELL AS ASSESTS VALUATION	NEW	200,000,000
ERGP25223929	PROCUREMENT OF SPECIALIZED OPHTHALMIC DIAGNOSTIC AND SURGICAL EQUIPMENT FOR RETINAL EVALUATION, VITREORETINAL SURGERIES AND CRYOTHERAPY	NEW	100,000,000
ERGP25225166	CAPACITY BUILDING FOR CLINICAL AND NON-CLINICAL STAFF TO IMPROVE QUALITY OF OUR SERVICES TO MITIGATE MEDICAL TOURISM	NEW	100,000,000
ERGP20255012	SCREENING WITH PROVISION OF MEDICATION FOR NON COMMUNICABLE DISEASES (MALARIA, HYPERTENSION, DIABETES ETC) FOR BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20255013	FREE CATARACT SURGERY, EYE TREATMENT AND MEDICAL GLASSES, SHORTH SIGHT AND LONG SIGHT FOR PEOPLE OF BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20259915	SUPPLY OF MEDICAL DRUGS AND SELECTED HOSPITAL EQUIPMENT/AMENITIES TO GENERAL HOSPITAL IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20259920	MEDICAL OUTREACH ON FREE TREATMENT OF EYE DISEASES AND DISTRUBUTION OF READING GLASSES IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,119,349,893**
21	**PERSONNEL COST**		**3,744,395,112**
2101	**SALARY**		**2,127,577,019**
210101	**SALARIES AND WAGES**		**2,127,577,019**
21010101	SALARY		2,127,577,019
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,616,818,093**
210201	**ALLOWANCES**		**1,299,342,598**
21020101	NON REGULAR ALLOWANCES		691,161,058
21020111	REGULAR ALLOWANCES		608,181,540
210202	**SOCIAL CONTRIBUTIONS**		**317,475,495**
21020201	NHIS		105,825,165
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		211,650,330

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**406,394,363**
2202	**OVERHEAD COST**		**406,394,363**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**49,000,000**
22020201	ELECTRICITY CHARGES		42,000,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,000,000**
22020303	NEWSPAPERS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,394,363**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,394,363
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**149,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		144,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,000,000**
22020902	INSURANCE PREMIUM		9,000,000
220210	**MISCELLANEOUS**		**83,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021007	WELFARE PACKAGES		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		55,000,000
23	**CAPITAL EXPENDITURE**		**4,968,560,418**
2301	**FIXED ASSETS PURCHASED**		**289,688,196**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**289,688,196**
23010113	PURCHASE OF COMPUTERS		34,688,196
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		255,000,000
2302	**CONSTRUCTION / PROVISION**		**4,613,872,222**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,613,872,222**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,593,872,222
2305	**OTHER CAPITAL PROJECTS**		**65,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**65,000,000**
23050101	RESEARCH AND DEVELOPMENT		65,000,000
	TOTAL PERSONNEL		**3,744,395,112**
	TOTAL OVERHEAD		**406,394,363**
	TOTAL RECURRENT		**4,150,789,475**
	TOTAL CAPITAL		**4,968,560,418**
	TOTAL ALLOCATION		**9,119,349,893**
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10169498	CONSTRUCTION AND EQUIPING OF ELECTRICAL POWER HOUSE	ONGOING	20,000,000
ERGP25224282	DEMOLITION AND RECONSTRUCTION OF ACCIDENT AND EMERGENCY	NEW	550,000,000
ERGP25224290	CONSTRUCTION AND FURNISHING OF BIOMEDICAL COMPLEX	NEW	125,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25224298	DEMOLITION AND RECONSTRUCTION OF OLD RADIOLOGY BLOCK	NEW	125,000,000
ERGP25224302	DEMOLITION AND RECONSTRUCTION OF OLD SCHOOL OF POST BASIC ENT CLASS ROOMS	NEW	100,000,000
ERGP25224308	CONSULTANCY SERVICES FOR THE 2025 CONSTRUCTION PROJECTS	NEW	50,000,000
ERGP25224314	PROCUREMENT OF COMPUTERS AND ACCESSORIES	NEW	34,688,196
ERGP25224325	PROCUREMENT OF MOBILE ELECTRIC STRETCHER AMBULANCE	NEW	35,000,000
ERGP25224501	CONSULTANCY SERVICES FOR STAFF CAPACITY BUILDING	NEW	65,000,000
ERGP25224507	FREE MEDICAL OUTREACH IN SOME AREAS IN KADUNA STATE	NEW	50,000,000
ERGP25224539	PROCUREMENT OF RADIOLOGY EQUIPMENT	NEW	60,000,000
ERGP25224543	PROCUREMENT OF THEATRE EQUIPMENT	NEW	60,000,000
ERGP25224547	PROCUREMENT OF AUDIOLOGY EQUIPMENT	NEW	50,000,000
ERGP202502622	CNSTRUTION AND EQUIPPING OF TWIN THEATRE IN NATIONAL EAR CARE CENTRE KADUNA	NEW	728,774,444
ERGP202502623	ESTABLISHMENT OF FUNCTIONAL ENDOSCOPIC SINUS SURGERY LABORATORY IN NATIONAL EAR CARE CENTRE KADUNA	NEW	728,774,444
ERGP202502624	PROCUREMENT AND INSATALLATION OF 64 SLIDE CT SCAN MACHINE AND MRI IN NATIONAL EAR CARE CENTRE KADUNA	NEW	2,186,323,333
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,093,463,694**
21	**PERSONNEL COST**		**757,732,897**
2101	**SALARY**		**490,894,139**
210101	**SALARIES AND WAGES**		**490,894,139**
21010101	SALARY		490,894,139
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**266,838,758**
210201	**ALLOWANCES**		**194,865,696**
21020101	NON REGULAR ALLOWANCES		45,291,312
21020111	REGULAR ALLOWANCES		149,574,384
210202	**SOCIAL CONTRIBUTIONS**		**71,973,062**
21020201	NHIS		23,991,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,982,041
22	**OTHER RECURRENT COSTS**		**344,659,239**
2202	**OVERHEAD COST**		**344,659,239**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,200,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,200,000
220202	**UTILITIES - GENERAL**		**14,000,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	**TRAINING - GENERAL**		**43,259,239**
22020501	LOCAL TRAINING		43,259,239
220206	**OTHER SERVICES - GENERAL**		**19,500,000**
22020601	SECURITY CHARGES		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		11,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,800,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,800,000
22020708	MEDICAL CONSULTING		1,500,000
22020709	AUDITING OF ACCOUNTS		16,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,200,000**
22020801	MOTOR VEHICLE FUEL COST		23,200,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,400,000**
22020901	BANK CHARGES(OTHER THAN INTEREST)		400,000
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**57,000,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,000,000
23	**CAPITAL EXPENDITURE**		**991,071,558**
2301	**FIXED ASSETS PURCHASED**		**269,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**269,000,000**
23010113	PURCHASE OF COMPUTERS		29,000,000
23010119	PURCHASE OF POWER GENERATING SET		9,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		220,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,000,000
2305	**OTHER CAPITAL PROJECTS**		**722,071,558**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**722,071,558**
23050101	RESEARCH AND DEVELOPMENT		575,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		34,500,000
23050103	MONITORING AND EVALUATION		22,500,000
23050104	ANNIVASARIES/CELEBRATIONS		89,571,558
	TOTAL PERSONNEL		**757,732,897**
	TOTAL OVERHEAD		**344,659,239**
	TOTAL RECURRENT		**1,102,392,136**
	TOTAL CAPITAL		**991,071,558**
	TOTAL ALLOCATION		**2,093,463,694**
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1227089	STAFF WELFARE PACKAGE, PAYMENT OF REPATRIATION, DEATH BENEFIT, 1ST 28 DAYS AND SPORT RELATED MATTERS	NEW	89,571,558
ERGP25226974	DEMONSTARTION ACTIVITIES FOR ORAL HEALTH	NEW	155,000,000
ERGP25226989	RESEARCH & DEVEVOPLMENT FOR ORAL HEALTH	NEW	253,000,000
ERGP25227103	OFFICE DIGITIZATION AND DIGITILIZATION	NEW	34,500,000
ERGP25227125	ORAL HEALTH STAKEHOLDERS INTERNATIONAL CONFERENCE	NEW	93,500,000
ERGP25227148	PRINTING OF ORAL HEALTH EDUCATIONAL MATERIALS	NEW	49,000,000
ERGP25227166	PURCHASE OF ORAL HEALTH OUTREACH GENERATORS	NEW	9,000,000
ERGP25227179	COMMUNICATION EQUIPMENTS FOR ORAL HEALTH OUTREACH	NEW	11,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25227195	CAPACITY BUILDING FOR ACCOUNT & AUDIT OFFICERS: UPDATE ON ACCOUNTING REFORMS (IPSAS/GIFMIS/TSA/E-PAYMENT) AND FORENSIC ACCOUNTING	NEW	25,000,000
ERGP25227206	PROCUREMENT AND INSTALLATION OF COMPUTERS AND ITS ACCESSORIES	NEW	29,000,000
ERGP25227222	SERVICOM AND ACTU ACTIVITIES: WEEK SENSITIZATION ACTIVITIES FOR EFFECTIVE, EFFICIENT AND IMPROVED SERVICE DELIVERY & IMPROVED PRODUCTIVITY	NEW	22,500,000
ERGP25227247	PURCAHSE OF MOBILE DENTAL EQUIPMENTS	NEW	220,000,000
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,461,706,988**
21	**PERSONNEL COST**		**5,746,963,909**
2101	**SALARY**		**3,129,376,564**
210101	**SALARIES AND WAGES**		**3,129,376,564**
21010101	SALARY		3,129,376,564
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,617,587,345**
210201	**ALLOWANCES**		**2,149,841,919**
21020101	NON REGULAR ALLOWANCES		1,745,904,107
21020111	REGULAR ALLOWANCES		403,937,812
210202	**SOCIAL CONTRIBUTIONS**		**467,745,426**
21020201	NHIS		155,915,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,830,284
22	**OTHER RECURRENT COSTS**		**353,771,875**
2202	**OVERHEAD COST**		**353,771,875**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,500,000
220202	**UTILITIES - GENERAL**		**22,557,305**
22020201	ELECTRICITY CHARGES		12,600,000
22020202	TELEPHONE CHARGES		1,625,000
22020203	INTERNET ACCESS CHARGES		6,832,305
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,050,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,375,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		175,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,999,435**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,499,435
220206	**OTHER SERVICES - GENERAL**		**25,550,000**
22020601	SECURITY CHARGES		6,800,000
22020606	CLEANING AND FUMIGATION SERVICES		18,750,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,000,000**
22020801	MOTOR VEHICLE FUEL COST		14,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**66,115,135**
22021001	REFRESHMENT & MEALS		7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021006	POSTAGES & COURIER SERVICES		175,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		7,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		39,440,135
23	**CAPITAL EXPENDITURE**		**1,360,971,204**
2301	**FIXED ASSETS PURCHASED**		**130,716,160**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**130,716,160**
23010105	PURCHASE OF MOTOR VEHICLES		39,501,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		91,214,660
2302	**CONSTRUCTION / PROVISION**		**641,654,876**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**641,654,876**
23020114	CONSTRUCTION / PROVISION OF ROADS		27,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		614,154,876
2305	**OTHER CAPITAL PROJECTS**		**588,600,168**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**588,600,168**
23050101	RESEARCH AND DEVELOPMENT		570,952,221
23050102	COMPUTER SOFTWARE ACQUISITION		17,647,947
	TOTAL PERSONNEL		**5,746,963,909**
	TOTAL OVERHEAD		**353,771,875**
	TOTAL RECURRENT		**6,100,735,784**
	TOTAL CAPITAL		**1,360,971,204**
	TOTAL ALLOCATION		**7,461,706,988**
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25233681	PROGRAMME MONITORING AND EVALUATION	NEW	20,000,000
ERGP25233682	PHASE COMPLETION/ROAD MAPPING AND CLEARING FOR PROVISION OF ROAD NETWORK FOR NUPKIS HOST COMMUNITY (SOCIAL COOPERATE RESPONSIBILITY)	NEW	20,000,000
ERGP25233683	EQUIPPING (UPDATING) OF GENERAL MEDICAL MULTI-PURPOSE MOLECULAR DIAGNOSTICS/RESEARCH/REFERENCE CENTRE, REAGENTS/CHEMICALS FOR MOLECULAR & PHYSICAL SCIENCE LABORATORY AT THE PERMANENT SITE	NEW	47,056,403
ERGP25233684	PARTIAL COMPLETION OF 2 STOREY BUILDING RESEARCH LABORATORY AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	20,600,000
ERGP25233685	EQUIPPING AND FURNISHING OF 1NOS. MULTI-PURPOSE AUDITORIUM	NEW	20,000,000
ERGP25233686	PURCHASE OF REAGENTS/CHEMICALS/FITTINGS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	44,159,255
ERGP25233687	PURCHASE OF TEACHING/LEARNING AID FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	47,055,405
ERGP25233688	PROCUREMENT OF OPERATIONAL/UTILITY VEHICLE AND HILUX FOR RESEARCH AND SCHOOL BUSES FOR STUDENTS	NEW	39,501,500
ERGP25233689	REHABILITATION /RENOVATION OF KITCHEN/DINNING INTO OFFICES	NEW	95,000,000
ERGP25233690	REHABILITATION /EQUIPPING OF E-LIBRARY	NEW	115,203,125
ERGP25233691	ASSESSMENT OF IODINE STATUS AMONG DIFFERENT AGE GROUPS IN RIVERINE COMMUNITIES IN ALL THE GEOPOLITICAL ZONES IN NIGERIA	NEW	124,395,600
ERGP25233692	STAFF WELFARE, PAYMENT OF REPARTRATION, DEATH BENEFIT	NEW	75,000,000
ERGP25233693	STRENGTHEN COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF 874 SENIOR AND JUNIOR STAFF ANNUAL PROMOTION EXERCISE	NEW	84,005,000
ERGP25233694	ANNUAL DEVELOPMENT OF MANPOWER/WORKFORCE AND PERSONNEL BUDGET FOR FCMLST, JOS	NEW	42,706,900
ERGP25233695	EXTERNAL AUDITING FOR THREE (3) YEARS FINANCIAL STATEMENTS (2022, 2023 AND 2024)	NEW	24,844,721
ERGP25233696	HUMAN CAPACITY BUILDING/COURSES ACCREDITATION PROGRAMMES FROM NBTE,NUC AND MLSCN	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25233697	ROAD NETWORK, DRAINAGES WITH PARKING LOTS	NEW	27,500,000
ERGP25233698	OVERHEAD ELECTRICITY RETICULATION AT THE PERMANENT SITE. FED SCH OF MEDICAL LAB TECH, JOS PLATEAU STATE	NEW	26,550,000
ERGP25233699	COMPUTERIZATION OF NOMINAL ROLL, REGISTRIES AND MAINTENANCE OF STAFF RECORDS IN FCMLST, JOS	NEW	17,647,947
ERGP25233700	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR ACADEMIC STAFF AT PERMANENT SITE LAMINGO, JOS	NEW	134,872,674
ERGP25233701	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR NON-ACADEMIC STAFF (ADMINSTRATIVE OFFICES) AT PERMANENT SITE, LAMINGO, JOS	NEW	134,872,674
ERGP20258325	SUPPLY OF MEDICAL EQUIPMENT TO HEALTHCARE CENTRES IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY OF AKWA-IBOM STATE		50,000,000
ERGP20258449	FREE MEDICAL OUTREACH IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE		50,000,000
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,409,046,054**
21	**PERSONNEL COST**		**2,833,413,198**
2101	**SALARY**		**1,792,147,377**
210101	**SALARIES AND WAGES**		**1,792,147,377**
21010101	SALARY		1,792,147,377
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,041,265,821**
210201	**ALLOWANCES**		**774,104,773**
21020101	NON REGULAR ALLOWANCES		364,008,535
21020111	REGULAR ALLOWANCES		410,096,238
210202	**SOCIAL CONTRIBUTIONS**		**267,161,048**
21020201	NHIS		89,053,683
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		178,107,365
22	**OTHER RECURRENT COSTS**		**538,697,664**
2202	**OVERHEAD COST**		**538,697,664**
220201	**TRAVEL& TRANSPORT - GENERAL**		**150,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**101,000,000**
22020201	ELECTRICITY CHARGES		90,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000,000**
22020801	MOTOR VEHICLE FUEL COST		40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**108,697,664**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000,000
22021004	MEDICAL EXPENSES		7,197,664
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		20,000,000
23	**CAPITAL EXPENDITURE**		**4,036,935,192**
2301	**FIXED ASSETS PURCHASED**		**2,001,037,491**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,001,037,491**
23010105	PURCHASE OF MOTOR VEHICLES		750,000,000
23010113	PURCHASE OF COMPUTERS		146,037,491
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,105,000,000
2302	**CONSTRUCTION / PROVISION**		**500,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**500,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		400,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,485,897,701**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,485,897,701**
23050101	RESEARCH AND DEVELOPMENT		1,010,897,701
23050102	COMPUTER SOFTWARE ACQUISITION		475,000,000
	TOTAL PERSONNEL		**2,833,413,198**
	TOTAL OVERHEAD		**538,697,664**
	TOTAL RECURRENT		**3,372,110,862**
	TOTAL CAPITAL		**4,036,935,192**
	TOTAL ALLOCATION		**7,409,046,054**
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112941	PROCURE AND DISTRIBUTE PHARMACEUTICAL (MEDICINES) AND NON-PHARMACEUTICAL SUPPLIES FOR THE NATIONAL STRATEGIC STOCKPILE TO SUPPORT THE PREVENTION, DETECTION, RESPONSE AND CONTROL OF INFECTIOUS DISEASES OF PUBLIC HEALTH IMPORTANCE.	NEW	120,000,000
ERGP25112942	PURCHASE OF CRITICAL INFRASTRUCTURE, LABORATORY EQUIPMENT AND COMMODITIES FOR THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES IN THE 36 STATES IN NIGERIA AND THE FCT.	NEW	100,000,000
ERGP25112945	ESTABLISHMENT AND SUSTENANCE OF THE NIGERIA FIELD AND LABORATORY TRAINING PROGRAMME (NFELTP)	NEW	100,000,000
ERGP25112946	PROVIDING ICT INFRASTUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	NEW	75,000,000
ERGP25112958	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE CENTRAL PUBLIC HEALTH LAB IN LAGOS AND OTHER SUPPORTING LABORATORIES AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY	NEW	100,000,000
ERGP25112961	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE NATIONAL REFERENCE LABORATORY, GADUWA, ABUJA TO MEET INTERNATIONAL STANDARDS	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112962	ESTABLISHING, PROVIDING EQUIPMENT AND INFRASTRUCTURE FOR SEQUENCING OF INFECTIOUS DISEASES AND SUPPORTING BIOINFORMATICS INFRASTRUCTURE IN NIGERIA.	NEW	150,000,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA.	NEW	40,897,698
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	NEW	230,000,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE. THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	NEW	100,000,000
ERGP25168671	PRODUCTIOPRODUCTION AND DISSEMINATION SURVEILLANCE OUTPUTS- WEBSITE, WEEKLY EPIDEMIOLOGY REPORT (WER) AND THE NIGERIA BULLETIN OF EPIDEMIOLOGY, REPORTS ETCN AND DISSEMINATION SURVEILLANCE OUTPUTS- WEBSITE, WEEKLY EPIDEMIOLOGY REPORT (WER) AND THE NIGERIA BULLETIN OF EPIDEMIOLOGY, REPORTS ETC	NEW	20,000,000
ERGP25168674	CONDUCT NATIONAL PUBLIC HEALTH RISK ASSESSMENTS AND RESOURCE MAPPING FOR INFECTIOUS DISEASES TO INFORM THE ANNUAL PREPAREDNESS PLAN.NATIONAL PUBLIC HEALTH RISK ASSESSMENTS AND RESOURCE MAPPING FOR INFECTIOUS DISEASES TO INFORM THE ANNUAL PREPAREDNESS PLAN.	NEW	20,000,000
ERGP25168682	DEVELOPMENT OF LOGISTICS INFORMATION MANAGEMENT SYSTEM AND DEVELOPMENT OF SOFTWARE TO TRACK INVENTORY THROUGH ANNUAL RENEWAL OF THIRD-PARTY LOGISTICS COMPANY THAT MOVE PHARMACEUTICAL AND NON-PHARMACEUTICAL SUPPLIES. OF LOGISTICS INFORMATION MANAGEMENT SYSTEM AND DEVELOPMENT OF SOFTWARE TO TRACK INVENTORY THROUGH ANNUAL RENEWAL OF THIRD-PARTY LOGISTICS COMPANY THAT MOVE PHARMACEUTICAL AND NON-PHARMACEUTICAL SUPPLIES.	NEW	400,000,000
ERGP25168690	PURCHASE OF CRITICAL LABORATORY REAGENTS AND COMMODITIES FOR THE DETECTION OF INFECTIOUS DISEASES.OF CRITICAL LABORATORY REAGENTS AND COMMODITIES FOR THE DETECTION OF INFECTIOUS DISEASES.	NEW	175,000,000
ERGP25168694	DEVELOPMENT AND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEMS IN THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIESAND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEMS IN THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES	NEW	20,000,000
ERGP25168695	ESTABLISHMENT OF REFERENCE ZONAL PUBLIC HEALTH LABORATORIES ACROSS ALL THE SIX GEOPOLITICAL ZONES IN NIGERIA.OF REFERENCE ZONAL PUBLIC HEALTH LABORATORIES ACROSS ALL THE SIX GEOPOLITICAL ZONES IN NIGERIA.	NEW	400,000,000
ERGP25168698	ESTABLISHMENT AND SUSTENANCE OF BIO REPOSITORY FOR ARCHIVAL OF SAMPLES AT THE NRL AND ZONAL LABORATORIES.AND SUSTENANCE OF BIO REPOSITORY FOR ARCHIVAL OF SAMPLES AT THE NRL AND ZONAL LABORATORIES.	NEW	25,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25168705	CONDUCT STUDIES ON PUBLIC HEALTH PRIORITY DISEASES LIKE LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER, MEASLES ETC. TO DETERMINE TRENDS AND SEASONALITY. STUDIES ON PUBLIC HEALTH PRIORITY DISEASES LIKE LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER, MEASLES ETC. TO DETERMINE TRENDS AND SEASONALITY.	NEW	50,000,000
ERGP25205535	INTERVENTIONS TO DEVELOP BUILD CAPACITY FOR PUBLIC HEALTH INFORMATICS INCLUDING BIG DATA ANALYSIS, MODELLING, FORECASTING TO ACHIEVE CLIMATE RESILIENT EMERGENCY PREPAREDNESS, READINESS & RESPONSE PLANS.TO DEVELOP BUILD CAPACITY FOR PUBLIC HEALTH INFORMATICS INCLUDING BIG DATA ANALYSIS, MODELLING, FORECASTING TO ACHIEVE CLIMATE RESILIENT EMERGENCY PREPAREDNESS, READINESS & RESPONSE PLANS.	NEW	300,000,000
ERGP25205552	IMPLEMENT PERSONNEL MANAGEMENT SYSTEM STRENGTHENING OF FINANCE, PROCUREMENT AND AUDIT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY.PERSONNEL MANAGEMENT SYSTEM STRENGTHENING OF FINANCE, PROCUREMENT AND AUDIT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY.	NEW	60,000,000
ERGP25205556	IMPLEMENTATION OF NATIONAL ONE HEALTH AND HEALTH SECURITY ACTION PLANS FOR IN NIGERIAOF NATIONAL ONE HEALTH AND HEALTH SECURITY ACTION PLANS FOR IN NIGERIA	NEW	75,000,000
ERGP25205561	EXPANSION/PROVISION OF OFFICE ACCOMMODATION AT NCDC CAMPUSES/PROVISION OF OFFICE ACCOMMODATION AT NCDC CAMPUSES	NEW	100,000,000
ERGP25205587	SUBNATIONAL HEALTH SECURITY STRENGTHENING VIA IMPLEMENTATION OF EMERGENCY PREPAREDNESS & RESPONSE STANDARDS, HEALTH PROMOTION, ONE HEALTH COORDINATION, ETCHEALTH SECURITY STRENGTHENING VIA IMPLEMENTATION OF EMERGENCY PREPAREDNESS & RESPONSE STANDARDS, HEALTH PROMOTION, ONE HEALTH COORDINATION, ETC	NEW	95,000,000
ERGP25205602	PROVISION OF INTERNET, ICT EQUIPMENT & INFRASTRUCTURE, AND ENTERPRISE SOLUTIONS FOR DIGITAL TRANSFORMATION OF NCDC BUSINESS AT HEADQUARTERS AND ALL CAMPUSES	NEW	146,037,491
ERGP25205608	PURCHASE PROJECT VEHICLES FOR NCDC OFFICIAL BUSINESS	NEW	750,000,000
ERGP25205611	EXECUTE COORDINATION RESPONSIBILITIES FOR REGIONAL HEALTH SECURITY INCLUDING HOSTING AFRICA CENTRE FOR DISEASE & CONTROL'S REGIONAL COORDINATION CENTRECOORDINATION RESPONSIBILITIES FOR REGIONAL HEALTH SECURITY INCLUDING HOSTING AFRICA CENTRE FOR DISEASE & CONTROL'S REGIONAL COORDINATION CENTRE	NEW	30,000,001
ERGP25205618	CAPACITY BUILDING & DELOYMENT FOR EMERGENCY RESPONSE AND OUTBREAK MANGEMENT INCLUDING POOL OF FIRST (SURGE) RESPONDERS	NEW	30,000,002
ERGP25205627	ANNUAL NCDC AND HEALTH SECURITY PARTNERS ACTIVITY REVIEW/TOWNHALL/CONSULTATIONNCDC AND HEALTH SECURITY PARTNERS ACTIVITY REVIEW/TOWNHALL/CONSULTATION	NEW	30,000,000
ERGP25217466	HEALTH PROMOTION AND DISEASE PREVENTION /IPC	NEW	200,000,000
ERGP25233159	SUBNATIONAL LEGAL ASSESSMENT OF PUBLIC HEALTH LAWS FOR EMERGENCY PREPAREDNESS AND RESPONSE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25233160	AMENDMENT OF BILLS	NEW	10,000,000
ERGP20258518	PUBLIC SENSITIZATION AND EDUCATION ON THE PRIORITY OF OUTBREAK DISEASES LIKE LASSA FEVER, CHOLERA, YELLOW FEVER, ETC IN SIX GEOPOLITICAL ZONES		25,000,000
0521027048	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,766,182,045**
21	**PERSONNEL COST**		**740,794,545**
2101	**SALARY**		**436,549,505**
210101	**SALARIES AND WAGES**		**436,549,505**
21010101	SALARY		436,549,505
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**304,245,040**
210201	**ALLOWANCES**		**234,795,551**
21020101	NON REGULAR ALLOWANCES		119,046,403
21020111	REGULAR ALLOWANCES		115,749,148
210202	**SOCIAL CONTRIBUTIONS**		**69,449,489**
21020201	NHIS		23,149,830
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,299,659
22	**OTHER RECURRENT COSTS**		**394,592,064**
2202	**OVERHEAD COST**		**394,592,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**9,500,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**77,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		39,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,992,064**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		992,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		13,000,000
220206	**OTHER SERVICES - GENERAL**		**16,000,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,000,000**
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**99,000,000**
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020803	PLANT / GENERATOR FUEL COST		64,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**72,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,000,000
23	**CAPITAL EXPENDITURE**		**1,630,795,436**
2301	**FIXED ASSETS PURCHASED**		**308,990,285**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**308,990,285**
23010101	PURCHASE / ACQUISITION OF LAND		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		218,990,285
23010113	PURCHASE OF COMPUTERS		35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**1,276,805,151**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,276,805,151**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,201,805,151
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,000,000
2303	**REHABILITATION / REPAIRS**		**45,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**45,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		45,000,000
	TOTAL PERSONNEL		**740,794,545**
	TOTAL OVERHEAD		**394,592,064**
	TOTAL RECURRENT		**1,135,386,609**
	TOTAL CAPITAL		**1,630,795,436**
	TOTAL ALLOCATION		**1,743,302,045**
0521027048	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25201723	LAND ACQUISITION AND PERIMETER FENCING	ONGOING	20,000,000
ERGP25201769	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	176,805,151
ERGP25230874	REHABILITATION OF ACQUIRED BUILDINGS	NEW	45,000,000
ERGP25230918	LANDSCAPING AND CONSTRUCTION OF DRAINAGES	NEW	25,000,000
ERGP25230925	PURCHASE OF UTILITY VEHICLES (INNOSON JEEP AND A 23-SEATER BUS)	NEW	218,990,285
ERGP25230949	PURCHASE OF COMPUTERS AND ICT/EMR UPGRADING	NEW	35,000,000
ERGP25230970	CONSTRUCTION OF A 30KVA SOLAR GRID WITH PANELS OVER CAR PARK	NEW	50,000,000
ERGP25230986	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	35,000,000
ERGP20254113	PROVISION OF MEDICAL OUTREACH IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20255485	PROVISION OF MEDICAL OUTREACH DIAGNOSIS QND TREATMENT FOR WIDOW AND ELDERLY IN AGBAJI, KWARA STATE	NEW	300,000,000
ERGP20258181	MEDICAL OUT REACH FOR VULNERABLE PATIENTS IN MORO LGA IN KWARA STATE.	NEW	50,000,000
ERGP20258421	FREE MEDICAL OUTREACH TO COMMUNITIES IN OKE ERO, EKITI, ISIN & IREPODUN FEDERAL CONSTITUENCY, KWARA STATE.		20,000,000
ERGP20258488	SUPPLY OF MEDICAL EQUIPMENT TO SELECTED HEALTH FACILITIES IN KWARA STATE		25,000,000
ERGP20258557	SUPPLY OF DRUGS FOR PHC IN A SELECTED L.G.A, KWARA STATE.		20,000,000
ERGP20258568	MEDICAL OUTREACH FOR ELDERLY WOMEN AND MEN IN OKENE-EBA IN OKENE LGA, KOGI STATE		20,000,000
ERGP20259890	MEDICAL OUTREACH ON PREVENTION OF MALARIA FEVER AND DISTRIBUTION OF MOSQUITO INSECTICIDE TREATED NETS, IN SOME SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259899	PROVISION OF DRUGS FOR SELECTED HEALTH CENTERS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	80,000,000
ERGP20259956	COMPREHENSIVE MEDICAL OUTREACH IN OKENE	NEW	50,000,000
ERGP20259967	PROCUREMENT OF MEDICAL EQUIPMENT FOR GENERAL OUTPATIENT DEPARTMENT	NEW	30,000,000
ERGP20259968	FURNISHING OF ABUJA LIAISON OFFICE	NEW	30,000,000
ERGP20259969	PROCUREMENT OF UTILITY VEHICLES	NEW	70,000,000
ERGP20261095	CONSTRUCTION OF COMMUNITY HEALTH CENTRE IN SELECTECTED LOCATION WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
0521027049	**FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,879,230,200**
21	**PERSONNEL COST**		**2,577,291,410**
2101	**SALARY**		**1,327,616,081**
210101	**SALARIES AND WAGES**		**1,327,616,081**
21010101	SALARY		1,327,616,081
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,249,675,329**
210201	**ALLOWANCES**		**1,052,193,975**
21020101	NON REGULAR ALLOWANCES		646,597,330
21020111	REGULAR ALLOWANCES		405,596,645
210202	**SOCIAL CONTRIBUTIONS**		**197,481,354**
21020201	NHIS		65,827,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		131,654,236
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**77,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,000,000
220202	**UTILITIES - GENERAL**		**37,211,541**
22020201	ELECTRICITY CHARGES		30,000,541
22020202	TELEPHONE CHARGES		3,211,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**65,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220206	**OTHER SERVICES - GENERAL**		**8,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**100,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220210	**MISCELLANEOUS**		**152,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		132,000,000
23	**CAPITAL EXPENDITURE**		**1,827,727,249**
2301	**FIXED ASSETS PURCHASED**		**324,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**324,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		185,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		139,000,000
2302	**CONSTRUCTION / PROVISION**		**1,048,075,574**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,048,075,574**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,048,075,574
2303	**REHABILITATION / REPAIRS**		**455,651,675**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**455,651,675**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		455,651,675
	TOTAL PERSONNEL		**2,577,291,410**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**3,051,502,951**
	TOTAL CAPITAL		**1,827,727,249**
	TOTAL ALLOCATION		**4,879,230,200**
0521027049	**FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195273	CONSTRUCTION/PROVISION OF GENERAL OUTPATIENT DEPARTMENT (GOPD) COMPLEX	ONGOING	284,372,802
ERGP25195274	CONSTRUCTION/PROVISION OF LABORATORY COMPLEX	ONGOING	198,717,931
ERGP25195275	CONSTRUCTION/PROVISION OF CENTRAL STERILE SERVICE DEPT. (CSSD)/LAUNDRY	ONGOING	59,984,841
ERGP25195276	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	139,000,000
ERGP25200848	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BLOCK	ONGOING	150,000,781
ERGP25203427	REHABILITATION/REPAIRS OF OLD GOPD AND THEATRE BLOCK	ONGOING	20,140,894
ERGP25223121	RENOVATION OF OLD GOPD, WARDS A,B,C,D & RE-ROOFING & RENOVATION OF CHILD FRIENDLY CENTRE	ONGOING	285,510,000
ERGP25223122	CONSTRUCTION/PROVISION OF PHARMACY ENGINEERING COMPLEX & STORES	ONGOING	485,000,000
ERGP25223261	PURCHASE OF MOTOR VEHICLES FOR THE HOSPITAL USE	ONGOING	185,000,000
ERGP20258416	FREE MEDICAL OUTREACH IN GOMBI / HONG FEDERAL CONSTITUENCY. ADAMAWA STATE.		20,000,000
0521027051	**FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,570,566,793**
21	**PERSONNEL COST**		**1,670,368,560**
2101	**SALARY**		**889,513,179**
210101	**SALARIES AND WAGES**		**889,513,179**
21010101	SALARY		889,513,179
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**780,855,381**
210201	**ALLOWANCES**		**649,089,462**
21020101	NON REGULAR ALLOWANCES		373,078,589
21020111	REGULAR ALLOWANCES		276,010,873
210202	**SOCIAL CONTRIBUTIONS**		**131,765,919**
21020201	NHIS		43,921,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,843,946
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
220202	**UTILITIES - GENERAL**		**28,000,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**78,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,600,000
22020406	OTHER MAINTENANCE SERVICES		40,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**102,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		48,000,000
22020606	CLEANING AND FUMIGATION SERVICES		54,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**71,711,541**
22020801	MOTOR VEHICLE FUEL COST		16,000,000
22020803	PLANT / GENERATOR FUEL COST		55,711,541
220210	**MISCELLANEOUS**		**87,400,000**
22021017	ANTI-CORRUPTION		1,400,000
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	**CAPITAL EXPENDITURE**		**6,425,986,692**
2301	**FIXED ASSETS PURCHASED**		**391,270,945**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**391,270,945**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		391,270,945
2302	**CONSTRUCTION / PROVISION**		**5,550,415,298**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,550,415,298**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		476,729,055
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		56,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,017,686,243
2303	**REHABILITATION / REPAIRS**		**484,300,449**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**484,300,449**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		85,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		399,300,449
	TOTAL PERSONNEL		**1,670,368,560**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**2,144,580,101**
	TOTAL CAPITAL		**6,425,986,692**
	TOTAL ALLOCATION		**8,570,566,793**
0521027051	**FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10226842	PROVISION OF 2 NOS 100KVA GENERATORS (SOUND PROOF) WITH ACCESSORIES AND INSTALLATION	NEW	85,000,000
ERGP10226919	SOLAR UPGRADE FOR DIFFERENT UNITS	NEW	98,000,000
ERGP25195463	RENOVATION OF HOSPITAL COMPLEX BUILDING	ONGOING	160,000,000
ERGP25195464	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	ONGOING	160,000,000
ERGP25201680	RENOVATION/REMODELING OF GOPD	ONGOING	399,300,449
ERGP27226938	PROVISION OF STORES AND OFFICES FOR WORKS AND STORE UNITS	NEW	149,426,799
ERGP28226883	WATER PIPING RENEWAL AND REPLACEMENTS	NEW	56,000,000
ERGP281226884	FACILITY MANAGEMENT WITH PROVISION OF DRUGS AND FEEDING TO VONARABLE PSYCHIATRIC PATIENTS	NEW	231,270,945
ERGP202605530	CONSTRUCTION AND INSTALLATION OF HIGH-EFFICIENCY SOLAR-POWERED SMART ENERGY MANAGEMENT SYSTEMS AS A SUSTAINABLE ALTERNATIVE POWER SOURCE FOR HOSPITAL WARDS AND AMENITIES		378,729,055
ERGP202502579	CONSTRUCTION , FURNISHING AND EQUIPPING (INSTALLATION AND TRAINING, CT SCAN, BIOFEEDBACK, RTMS MACHINES) OF NEURODIAGONOSTIC AND STIMULATION LABORATORY IN FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	NEW	1,457,548,889
ERGP202502580	RENNOVATION / REMODELLING, FURNISHING AND EQUIPPING OF 4 OF THE EXISTING WARDS (2 MALE AND 2 FEMALE) IN FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	NEW	728,774,444

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502581	CONSTRUCTION, FURNISHING AND EQUIPPING GENERAL MEDICAL CLINICS IN FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	NEW	728,774,444
ERGP202502582	CONSTRUCTON, FURNISHING AND EQUIPPING OF HOSPITAL ADMINISTRATIVE COMPLEX IN FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	NEW	728,774,444
ERGP202502583	CONSTRUCTION PERIMETE FENCE, GATE 1 AND 2 IN FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	NEW	364,387,222
ERGP20254280	SUPPLY OF SOLAR STREET LIGHTS IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP20254446	SENSITIZATION OF YOUTHS AND WOMEN ON DRUG ABUSE KANO STATE	ONGOING	75,000,000
ERGP20254450	TRAINING OF WIDOWS AND VULNERABLE WOMEN KANO STATE.	ONGOING	75,000,000
ERGP20256263	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC AT KASUWAR KUKA, GHARI L.G.A, FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP20257498	PURCHASE OF PEUGEOT 508(2024 MODEL) VEHICLE FOR SUPERVISION FOR PRIMARY HEALTH CARE CENTRE IN LAFIA/OBI FEDERAL CONSTITUENCY OF NASARAWA STATE.	NEW	120,000,000
ERGP20257499	PROVISION OF MOTORISED BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY OF NASARAWA STATE.	NEW	40,000,000
ERGP20258286	PROVISION OF SOLAR STREET LIGHT		15,000,000
ERGP20258287	PROVISION OF SOLAR STREET LIGHT AT BOLA ADENUGA STREET, AJEGUNLE, LAGOS		15,000,000
ERGP20258288	PROVISION OF SOLAR STREET LIGHT AT SARKI LIFDI STREET G.R.A , AZARE BAUCHI STATE		15,000,000
ERGP20258289	PROVISION OF SOLAR STREET LIGHT AT RIBADU STREET, YOLA ADAMAWA STATE		15,000,000
ERGP20258290	PROVISION OF SOLAR STREET LIGHT AT LELEWAJI GEIREI STREET, YOLA ADAMAWA STATE		15,000,000
ERGP20258291	PROVISION OF SOLAR STREET LIGHT AT SHIYAR GIDAR BAWAN ALLAH/GANDU SOKOTO STATE		15,000,000
ERGP20258292	PROVISION OF SOLAR STREET LIGHT AT SARKIN SHABU LAFIA NORTH PALACE		10,000,000
ERGP20258558	MEDICAL OUTREACH TO PEOPLE IN SANGO OTTA AND ITS ENVIRON, OGUN STATE		20,000,000
ERGP20258561	PROVISION OF MEDICAL EQUIPMENT IN NASSARAWA/TOTTO FEDERAL CONSTITUENCY.		20,000,000
0521027052	**NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,876,009,767**
21	**PERSONNEL COST**		**1,875,622,267**
2101	**SALARY**		**1,072,286,678**
210101	**SALARIES AND WAGES**		**1,072,286,678**
21010101	SALARY		1,072,286,678
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**803,335,589**
210201	**ALLOWANCES**		**644,153,646**
21020101	NON REGULAR ALLOWANCES		308,110,642
21020111	REGULAR ALLOWANCES		336,043,004
210202	**SOCIAL CONTRIBUTIONS**		**159,181,943**
21020201	NHIS		53,060,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,121,295
22	**OTHER RECURRENT COSTS**		**394,592,064**
2202	**OVERHEAD COST**		**394,592,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**81,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		15,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**85,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		45,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**70,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	**MISCELLANEOUS**		**107,592,064**
22021001	REFRESHMENT & MEALS		7,592,064
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	**CAPITAL EXPENDITURE**		**605,795,436**
2301	**FIXED ASSETS PURCHASED**		**343,795,436**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**343,795,436**
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		183,795,436
2302	**CONSTRUCTION / PROVISION**		**262,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**262,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		162,000,000
	TOTAL PERSONNEL		**1,875,622,267**
	TOTAL OVERHEAD		**394,592,064**
	TOTAL RECURRENT		**2,270,214,331**
	TOTAL CAPITAL		**605,795,436**
	TOTAL ALLOCATION		**2,876,009,767**
0521027052	**NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10228375	ALTERNATE POWER SOURCE	NEW	100,000,000
ERGP18228320	PURCHASE OF UTILITY VEHICLES FOR OFFICE USE	NEW	110,000,000
ERGP18228333	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR THE CMD OFFICE	NEW	50,000,000
ERGP23228184	CONSTRUCTION / RENOVATION	NEW	162,000,000
ERGP25228352	PROCUREMENT OF MEDICAL CONSUMABLES FOR THE HOSPITAL	NEW	108,795,436
ERGP29228366	GADGETS/SERVERS AND INSTALLATIONS	NEW	75,000,000
0521027053	**NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,296,243,427**
21	**PERSONNEL COST**		**2,255,855,927**
2101	**SALARY**		**1,233,413,020**
210101	**SALARIES AND WAGES**		**1,233,413,020**
21010101	SALARY		1,233,413,020
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,022,442,907**
210201	**ALLOWANCES**		**838,761,802**
21020101	NON REGULAR ALLOWANCES		375,622,730

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		463,139,072
210202	**SOCIAL CONTRIBUTIONS**		**183,681,105**
21020201	NHIS		61,227,035
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,454,070
22	**OTHER RECURRENT COSTS**		**394,592,064**
2202	**OVERHEAD COST**		**394,592,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**48,000,000**
22020201	ELECTRICITY CHARGES		40,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,592,064**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		5,092,064
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		25,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**30,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	**OTHER SERVICES - GENERAL**		**57,000,000**
22020601	SECURITY CHARGES		35,000,000
22020603	OFFICE RENT		9,000,000
22020604	RESIDENTIAL RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,000,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**62,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,000,000
23	**CAPITAL EXPENDITURE**		**645,795,436**
2301	**FIXED ASSETS PURCHASED**		**255,795,436**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**255,795,436**
23010105	PURCHASE OF MOTOR VEHICLES		170,795,436
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		55,000,000
2302	**CONSTRUCTION / PROVISION**		**370,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**370,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**2,255,855,927**
	TOTAL OVERHEAD		**394,592,064**
	TOTAL RECURRENT		**2,650,447,991**
	TOTAL CAPITAL		**645,795,436**
	TOTAL ALLOCATION		**3,296,243,427**
0521027053	**NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25207653	PROCUREMENT OF AIRCONDITIONERS, INDUSTRIAL FANS AND GENERAL OFFICE FURNITURES	ONGOING	20,000,000
ERGP25207659	COMPUTERIZATION OF HOSPITAL SERVICES (FIRST PHASE)	ONGOING	20,000,000
ERGP25207663	PURCHASE AND INSTALLATION OF 16 Nos CCTV CAMERAS AND 14 SOLAR STREET LIGHTS	ONGOING	10,000,000
ERGP25207666	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT (1 No C-ARM MOBILE X-RAY AND 6 NOS X-RAY VIEWING BOX AND 10 LEAD JACKETS)	ONGOING	35,000,000
ERGP25224623	PERIMETER FENCING OF THE HOSPITAL PERMANENT SITE	NEW	50,000,000
ERGP25224629	CONSTRUCTION AND EQUIPPING OF OPHTHALMIC AND MAXILOFACIAL COMPLEX	NEW	160,000,000
ERGP25224641	CONSTRUCTION AND EQUIPPING OF ADMINISTRATIVE AND CLINICAL OFFICES BLOCK	NEW	100,000,000
ERGP25224646	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	20,000,000
ERGP25225616	PROCUREMENT OF 4 PROJECT VEHICLES	NEW	170,795,436
ERGP25225623	PROCUREMENT OF METER VENTILATOR	NEW	20,000,000
ERGP20258413	FREE MEDICAL OUTREACH IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY OF EDO STATE.		20,000,000
ERGP20258563	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS IN DIFFERENT CENTRES IN UHUNMWODE L.G.A, EDO STATE		20,000,000
0521027054	**NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,464,766,415**
21	**PERSONNEL COST**		**2,404,378,915**
2101	**SALARY**		**1,339,056,659**
210101	**SALARIES AND WAGES**		**1,339,056,659**
21010101	SALARY		1,339,056,659
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,065,322,256**
210201	**ALLOWANCES**		**866,124,816**
21020101	NON REGULAR ALLOWANCES		417,072,106
21020111	REGULAR ALLOWANCES		449,052,710
210202	**SOCIAL CONTRIBUTIONS**		**199,197,440**
21020201	NHIS		66,399,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		132,798,293
22	**OTHER RECURRENT COSTS**		**394,592,064**
2202	**OVERHEAD COST**		**394,592,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**119,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,000,000
220202	**UTILITIES - GENERAL**		**8,300,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**47,800,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		25,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**75,242,064**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,242,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,500,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**41,000,000**
22020601	SECURITY CHARGES		31,000,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**49,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		29,000,000
220210	**MISCELLANEOUS**		**41,750,000**
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,250,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
23	**CAPITAL EXPENDITURE**		**1,665,795,436**
2301	**FIXED ASSETS PURCHASED**		**325,952,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**325,952,500**
23010105	PURCHASE OF MOTOR VEHICLES		175,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		62,435,000
23010113	PURCHASE OF COMPUTERS		38,517,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**1,339,842,936**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,339,842,936**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,314,842,936
	TOTAL PERSONNEL		**2,404,378,915**
	TOTAL OVERHEAD		**394,592,064**
	TOTAL RECURRENT		**2,798,970,979**
	TOTAL CAPITAL		**1,665,795,436**
	TOTAL ALLOCATION		**4,464,766,415**
0521027054	**NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27228793	CONSTRUCTION OF FENCE,WALKWAYS AND RE-ROOFING OF PHYSIOTHERAPHY DEPARTMENT AT THE TEMPORARY SITE	ONGOING	99,842,936
ERGP29228805	PURCHASE OF COMPUTERS/PRINTERS ETC	ONGOING	38,517,500
ERGP30228812	CONSTRUCTION OF ALUMINIUM OFFICES AT THE TEMPORARY SITE	ONGOING	155,000,000
ERGP30228824	PURCHASE OF OFFICE FURNITURES	ONGOING	25,000,000
ERGP30228841	PURCHASE OF UTILITY VEHICLES	ONGOING	175,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30228853	PROVISION OF SOLAR POWER	ONGOING	25,000,000
ERGP30228863	PROCUREMENT OF MEDICAL EQUIPMENT/INSTRUMENTS	ONGOING	50,000,000
ERGP30228870	PURCHASE OF OFFICE EQUIPMENT	ONGOING	37,435,000
ERGP20258572	SUPPLY OF MEDICAL CONSUMABLE AND DRUGS IN PHCS IN BINEV COUNCIL WARD, BURUKU LGA, BENUE STATE		10,000,000
ERGP20260940	CONSTRUCTION OF MEDICAL DIAGNOSTIC CENTRE IN GEMBU, SARDAUNA LGA IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	350,000,000
ERGP20260941	CONSTRUCTION OF MEDICAL DIAGNOSTIC CENTRE IN BALI, BAIL LGA IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	350,000,000
ERGP20260942	CONSTRUCTION OF MEDICAL DIAGNOSTIC CENTRE IN MUTUM-BIYU, GASSOL LGA, IN TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE.	NEW	350,000,000
0521027055	**FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,537,086,033**
21	**PERSONNEL COST**		**3,005,147,244**
2101	**SALARY**		**1,354,650,776**
210101	**SALARIES AND WAGES**		**1,354,650,776**
21010101	SALARY		1,354,650,776
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,650,496,468**
210201	**ALLOWANCES**		**1,448,959,910**
21020101	NON REGULAR ALLOWANCES		836,266,107
21020111	REGULAR ALLOWANCES		612,693,803
210202	**SOCIAL CONTRIBUTIONS**		**201,536,558**
21020201	NHIS		67,178,853
21020202	CONTRIBUTORY PENSION- EMPLOYER'S CONTRIBUTION		134,357,705
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,000,000**
22020101	LOCAL TRAVEL & TRANSPORT-TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT- OTHERS		70,000,000
220202	**UTILITIES - GENERAL**		**37,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,600,000
22020206	SEWERAGE CHARGES		1,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**107,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		52,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**58,000,000**
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		33,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,211,541**
22020701	FINANCIAL CONSULTING		4,211,541
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**110,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		100,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**44,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		8,000,000
23	**CAPITAL EXPENDITURE**		**2,057,727,248**
2301	**FIXED ASSETS PURCHASED**		**290,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**290,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
2302	**CONSTRUCTION / PROVISION**		**1,767,727,248**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,767,727,248**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		268,675,352
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,499,051,896
	TOTAL PERSONNEL		**3,005,147,244**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**3,479,358,785**
	TOTAL CAPITAL		**2,057,727,248**
	TOTAL ALLOCATION		**5,537,086,033**
0521027055	**FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25200490	COMPLETION OF CONSTRUCTION OF ONE STOREY ADMIN BLOCK	NEW	116,681,352
ERGP25200491	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY WITH MEDICAL EMERGENCY INSITU	NEW	200,000,000
ERGP25200492	COMPLETION OF CONSTRUCTION OF GENERAL OUTPATIENT AND SPECIALITY CLINICS	NEW	200,000,000
ERGP25200494	COMPLETION OF CONSTRUCTION OF RADIOLOGY/IMAGING COMPLEX	NEW	170,474,795
ERGP25200496	CPMPLETION OF MATERNITY COMPLEX CONSISTING OF LABOUR WARD, POST NATAL, ANTE NATAL AND NEO NATAL UNIT	NEW	155,335,241
ERGP25200499	COMPLETION OF CONSTRUCTION OF ONE STOREY THEATRE COMPLEX CONSISTING OF 4 THEATRES AND A CSSD	NEW	139,976,022
ERGP25200501	CONSTRUCTION OF PHARMACY COMPLEX	NEW	147,937,215
ERGP25200504	CONSTRUCTION OF CENTRAL STORE	NEW	151,994,000
ERGP25226661	RENOVATION, FURNISHING AND EQUIPPING OF HOSPITAL TAKE-OFF SITE (OLD GENERAL HOSPITAL MUBI)	NEW	435,328,623
ERGP25226665	PROCUREMENT OF UTILITY VEHICLE	NEW	290,000,000
ERGP20259916	PROVISION OF MEDICAL OUTREACH IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0521027056	**FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,843,352,091**
21	**PERSONNEL COST**		**2,361,413,302**
2101	**SALARY**		**1,410,358,414**
210101	**SALARIES AND WAGES**		**1,410,358,414**
21010101	SALARY		1,410,358,414
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**951,054,888**
210201	**ALLOWANCES**		**741,162,184**
21020101	NON REGULAR ALLOWANCES		306,804,615
21020111	REGULAR ALLOWANCES		434,357,569
210202	**SOCIAL CONTRIBUTIONS**		**209,892,704**
21020201	NHIS		69,964,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,928,469

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**59,061,541**
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		1,061,541
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**59,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**95,000,000**
22020601	SECURITY CHARGES		40,000,000
22020604	RESIDENTIAL RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**75,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,000,000**
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**58,500,000**
22021001	REFRESHMENT & MEALS		14,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		10,000,000
22021016	SERVICOM		3,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	**CAPITAL EXPENDITURE**		**2,007,727,248**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
2302	**CONSTRUCTION / PROVISION**		**1,289,727,248**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,289,727,248**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,209,727,248
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		80,000,000
2303	**REHABILITATION / REPAIRS**		**318,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**318,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		38,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		220,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**100,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**100,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		**2,361,413,302**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**2,835,624,843**
	TOTAL CAPITAL		**2,007,727,248**
	TOTAL ALLOCATION		**4,843,352,091**
0521027056	**FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203366	RENOVATION OF ADMINISTRATIVE BLOCK AT FMC DAURA TEMPORARY SITE	ONGOING	50,000,000
ERGP25203367	RENOVATION OF A WALKWAY AT FMC DAURA TEMPORARY SITE	ONGOING	38,000,000
ERGP25203372	RENOVATION OF STAFF QUATERS BLOCK C AT FMC DAURA TEMPORARY SITE	ONGOING	10,000,000
ERGP25203375	RENOVATION OF MAINTAINCE DEPARTMENT AT FMC DAURA TEMPORARY SITE	ONGOING	20,000,000
ERGP25224642	CONSTRUCTION OF ADMIN BLOCK AT FMC DAURA PERMANENT SITE	NEW	300,000,000
ERGP25224649	CONSTRUCTION OF ACCIDENT AND EMERGENCY AT FMC DAURA PERMANENT SITE	NEW	250,000,000
ERGP25224650	CONSTRUCTION OF OUT PATIENT DEPARTMENT AT FMC DAURA PERMANENT SITE	NEW	250,000,000
ERGP25224654	CONSTRUCTION OF SPECIALIST CONSULTING CLINIC AT FMC DAURA PERMANENT SITE	NEW	250,000,000
ERGP25224659	CONSTRUCTION OF STORES AT FMC DAURA PERMANENT SITE	NEW	150,000,000
ERGP25224667	PROCUREMENT OF 20 NO. OFFICE COMPUTERS TO FMC DAURA	NEW	40,000,000
ERGP25224672	PROCUREMENT OF OFFICE FURNITURES, FRIDGES AND AIR CONDITIONS TO FMC DAURA	NEW	40,000,000
ERGP25224678	PROCUREMENT OF 7NO. COMPUTER PRINTERS TO FMC DAURA	NEW	10,000,000
ERGP25224684	PROCUREMENT OF 4NO. PHOTOCOPYING MACHINES TO FMC DAURA	NEW	10,000,000
ERGP25224692	PROCUREMENT OF 2NO. UTILITY VEHICLES TO FMC DAURA	NEW	200,000,000
ERGP25224706	PROCUREMENT AND INSTALLATION OF ELECTRONIC HEALTH RECORD SYSTEMS AT FMC DAURA	NEW	100,000,000
ERGP25224713	PROVISION AND INSTALLATION OF SOLAR POWER AT FMC DAURA TEMPORARY SITE	NEW	80,000,000
ERGP25224719	PROCUREMENT AND INSTALLATION OF SECURING FENCING WIRE AT TEMPORARY SITE	NEW	9,727,248
ERGP25224728	RENOVATION OF MALE WARD, FEMALE WARD , PEADIATRIC WARD AND MATERNITY WARD AT TEMPORARY SITE	NEW	150,000,000
ERGP25224752	RENOVATION OF STAFF QUATERS BLOCK A AND BLOCK B AT FMC DAURA TEMPORARY SITE	NEW	50,000,000
0521027057	**FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,826,087,686**
21	**PERSONNEL COST**		**1,422,212,786**
2101	**SALARY**		**795,879,957**
210101	**SALARIES AND WAGES**		**795,879,957**
21010101	SALARY		795,879,957
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**626,332,829**
210201	**ALLOWANCES**		**508,611,894**
21020101	NON REGULAR ALLOWANCES		270,850,605
21020111	REGULAR ALLOWANCES		237,761,289
210202	**SOCIAL CONTRIBUTIONS**		**117,720,935**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		39,240,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,480,623
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,211,541**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,211,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**1,500,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**76,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020406	OTHER MAINTENANCE SERVICES		70,000,000
220206	**OTHER SERVICES - GENERAL**		**170,000,000**
22020601	SECURITY CHARGES		80,000,000
22020606	CLEANING AND FUMIGATION SERVICES		90,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**120,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**30,000,000**
22020902	INSURANCE PREMIUM		30,000,000
220210	**MISCELLANEOUS**		**27,500,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	**CAPITAL EXPENDITURE**		**3,929,663,359**
2302	**CONSTRUCTION / PROVISION**		**3,929,663,359**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,929,663,359**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,329,663,359
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		600,000,000
	TOTAL PERSONNEL		**1,422,212,786**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**1,896,424,327**
	TOTAL CAPITAL		**3,929,663,359**
	TOTAL ALLOCATION		**5,826,087,686**
0521027057	**FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25205629	COMPLETION OF ACCIDENT/EMERGENCY UNIT	ONGOING	200,000,000
ERGP25205645	COMPLETION OF MALE/FEMALE SURGICAL WARDS	ONGOING	250,000,000
ERGP25205661	PURCHASE OF EQUIPMENTS AND FURNITURES FOR GOPD AND ADMIN BLOCK	NEW	250,000,000
ERGP25227966	CONSTRUCTION OF RADIOLOGY COMPLEX	NEW	300,000,000
ERGP25227991	CONSTRUCTION OF MALE MEDICAL WARDS	NEW	250,000,000
ERGP25228011	CONSTRUCTION /PERAMETRE FENCE OF THE HOSPITAL	NEW	257,727,248
ERGP25228034	CONSTRUCTION/ISTALLATION OF ELECTRONIC MEDICAL RECORD DEPARTMENT	NEW	250,000,000
ERGP25228055	PURCHASE OF MEDICAL EQUIPMENT AND FURNITURES FOR ACCIDENT AND EMERGENCY COMPLEX	NEW	250,000,000
ERGP202502633	CONSTRUCTION AND EQUIPPING OF 4 THEATRE SUITE AND CENTRAL STORAGE UNIT IN FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE	NEW	728,774,444
ERGP202502634	CONSTRUCTION OF ADMIN BLOCK AND GOPD IN FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE	NEW	728,774,444

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502635	CONSTRUCTION AND EQUIPPING OF MOPD IN FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE	NEW	364,387,222
ERGP20258432	PROVISION OF SOLAR LIGHT FOR WARDS AND ADMIN BLOCK		100,000,000
0521027058	**FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,842,642,960**
21	**PERSONNEL COST**		**3,674,380,838**
2101	**SALARY**		**2,286,078,524**
210101	**SALARIES AND WAGES**		**2,286,078,524**
21010101	SALARY		2,286,078,524
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,388,302,314**
210201	**ALLOWANCES**		**1,048,712,652**
21020101	NON REGULAR ALLOWANCES		324,598,149
21020111	REGULAR ALLOWANCES		724,114,503
210202	**SOCIAL CONTRIBUTIONS**		**339,589,662**
21020201	NHIS		113,196,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		226,393,108
22	**OTHER RECURRENT COSTS**		**474,211,541**
2202	**OVERHEAD COST**		**474,211,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**11,400,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,400,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		7,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**39,911,541**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,911,541
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**25,000,000**
22020501	LOCAL TRAINING		25,000,000
220206	**OTHER SERVICES - GENERAL**		**179,800,000**
22020601	SECURITY CHARGES		89,400,000
22020604	RESIDENTIAL RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		89,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**67,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		50,000,000
22020806	COOKING GAS/FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**51,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**4,694,050,581**
2301	**FIXED ASSETS PURCHASED**		**1,092,727,248**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,092,727,248**
23010105	PURCHASE OF MOTOR VEHICLES		360,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		612,727,248
2302	**CONSTRUCTION / PROVISION**		**3,501,323,333**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,501,323,333**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		265,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,236,323,333
2305	**OTHER CAPITAL PROJECTS**		**100,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**100,000,000**
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		**3,674,380,838**
	TOTAL OVERHEAD		**474,211,541**
	TOTAL RECURRENT		**4,148,592,379**
	TOTAL CAPITAL		**4,694,050,581**
	TOTAL ALLOCATION		**8,842,642,960**
0521027058	**FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224538	REHABILITATION/INSTALLATION OF STREET LIGHTS AT THE HOSPITAL	NEW	15,000,000
ERGP10224549	CONSTRUCTION OF SOLAR PLANT	NEW	250,000,000
ERGP10224557	PURCHASE OF 350KVA GENERATOR	NEW	100,000,000
ERGP25205326	PURSHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	ONGOING	360,000,000
ERGP25205731	PURCHASE OF OFFICE FURNITURE/FITTINGS	ONGOING	20,000,000
ERGP25224534	REHABILITATION OF OXYGEN PLANT BUILDING	NEW	20,000,000
ERGP25224544	PURCHASE OF CLINICAL/HOSPITAL EQUIPMENTS	NEW	251,727,248
ERGP25224545	PURCHASE OF ELECTRONIC MEDICAL RECORD	NEW	200,000,000
ERGP25224554	CONSTRUCTION OF ACCIDENT AND EMERGENCY	NEW	520,000,000
ERGP25224561	PURCHASE OF EQUIPMENT FOR ACCIDENT & EMERGENCY	NEW	61,000,000
ERGP25225575	COMMUNITY OUTREACH PROGRAM	NEW	100,000,000
ERGP25225580	CONSTRUCTION OF INTENSIVE CARE UNIT	NEW	350,000,000
ERGP25225593	EQUIPMENT OF INTENSIVE CARE UNIT	NEW	100,000,000
ERGP25225646	PERIMETER FENCING FOR COLLEGE OF NURSING	NEW	100,000,000
ERGP27224564	CONSTRUCTION OF HOSPITAL GATE	NEW	60,000,000
ERGP202502616	INTENSIVE CARE MEDICINE IN FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE	NEW	728,774,444
ERGP202502617	RADIOLOGY IN FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE	NEW	1,457,548,889
ERGP20257413	MEDICAL OUTREACH IN ONITSHA, NORTH AND ONITSHA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20259919	VACCINATION AND SCREENING AGAINST HEPATITIS B VIRUS, TYPHOID FEVER, CEREBRAL MENINGITIS AND CANCER RELATED AILMENTS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
0521027059	**FEDERAL MEDICAL CENTRE IKOLE-EKITI, EKITI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,570,313,728**
21	**PERSONNEL COST**		**2,250,313,728**
2101	**SALARY**		**1,399,258,840**
210101	**SALARIES AND WAGES**		**1,399,258,840**
21010101	SALARY		1,399,258,840
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**851,054,888**

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CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**641,162,184**
21020101	NON REGULAR ALLOWANCES		206,804,615
21020111	REGULAR ALLOWANCES		434,357,569
210202	**SOCIAL CONTRIBUTIONS**		**209,892,704**
21020201	NHIS		69,964,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,928,469
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,022,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,372,800
220202	**UTILITIES - GENERAL**		**7,076,000**
22020201	ELECTRICITY CHARGES		3,410,000
22020203	INTERNET ACCESS CHARGES		2,960,000
22020205	WATER RATES		706,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,895,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,720,000
22020303	NEWSPAPERS		375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**31,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,500,000
220206	**OTHER SERVICES - GENERAL**		**9,730,260**
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,230,260
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,270,000**
22020703	LEGAL SERVICES		1,270,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,040,000**
22020801	MOTOR VEHICLE FUEL COST		13,540,000
22020803	PLANT / GENERATOR FUEL COST		18,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,475,000**
22020902	INSURANCE PREMIUM		5,475,000
220210	**MISCELLANEOUS**		**60,140,940**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,240,940
22021006	POSTAGES & COURIER SERVICES		400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		52,600,000
23	**CAPITAL EXPENDITURE**		**3,120,000,000**
2301	**FIXED ASSETS PURCHASED**		**460,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**460,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		460,000,000
2302	**CONSTRUCTION / PROVISION**		**2,660,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,660,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,660,000,000
	TOTAL PERSONNEL		**2,250,313,728**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**2,450,313,728**
	TOTAL CAPITAL		**3,120,000,000**
	TOTAL ALLOCATION		**5,570,313,728**
0521027059	**FEDERAL MEDICAL CENTRE IKOLE-EKITI, EKITI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25224725	CONSTRUCTION OF ORTHOPEDIC WARDS (60 BEDS),CLINICS AND DEPARTMENTAL COMPLEX	NEW	760,000,000
ERGP25224734	CONSTRUCTION OF SURGICAL WARDS (60), CLINICS AND DEPARTMENTAL COMPLEX	NEW	780,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25224753	PROCUREMENT AND INSTALLATION OF COMPLETE 60 PATIENTS ORTHOPEDIC BEDS	NEW	98,000,000
ERGP25224765	CONSTRUCTION OF ORTHOPEDIC WARDS (60 BEDS),CLINICS AND DEPARTMENTAL COMPLEX	NEW	96,000,000
ERGP25224771	PURCHASE OF ORTHOPEDIC SURGICAL EQUIPMENT	NEW	96,000,000
ERGP25224776	PURCHASE OF GENERAL SURGREY EQUIPMENT	NEW	96,000,000
ERGP25224787	OBSTETRICS AND GYNECOLOGY EQUIPMENT	NEW	74,000,000
ERGP25233562	CONSTRUCTION OF LABORATORY COMPLEX	NEW	450,000,000
ERGP25233564	CONSTRUCTION OF STAND ALONE MORTUARY WITH POST MOTEM LABORATORY	NEW	250,000,000
ERGP25233566	CONSTRUCTION OF DENTAL CLINIC WITH 10 CHAIRS	NEW	300,000,000
ERGP20258554	SUPPLY AND PROVISION OF DRUGS TO SOME HEALTH CENTRES IN ADO-EKITI/REPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.		20,000,000
ERGP20259882	MEDICAL OUTREACH IN SELECTED AREAS IN EKITI	NEW	100,000,000
0521027061	**FEDERAL MEDICAL CENTRE MISAU, BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,461,413,303**
21	**PERSONNEL COST**		**2,261,413,302**
2101	**SALARY**		**1,410,358,414**
210101	**SALARIES AND WAGES**		**1,410,358,414**
21010101	SALARY		1,410,358,414
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**851,054,888**
210201	**ALLOWANCES**		**641,162,184**
21020101	NON REGULAR ALLOWANCES		206,804,615
21020111	REGULAR ALLOWANCES		434,357,569
210202	**SOCIAL CONTRIBUTIONS**		**209,892,704**
21020201	NHIS		69,964,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,928,469
22	**OTHER RECURRENT COSTS**		**200,000,001**
2202	**OVERHEAD COST**		**200,000,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,689,850**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,115,621
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,574,229
220202	**UTILITIES - GENERAL**		**70,437,959**
22020201	ELECTRICITY CHARGES		70,437,959
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,790,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,590,000
22020304	MAGAZINES & PERIODICALS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,224,692**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,774,692
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,650,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,000,000**
22020801	MOTOR VEHICLE FUEL COST		14,500,000
22020803	PLANT / GENERATOR FUEL COST		29,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**640,000**
22020902	INSURANCE PREMIUM		640,000
220210	**MISCELLANEOUS**		**56,217,500**
22021002	HONORARIUM & SITTING ALLOWANCE		1,217,500
22021036	PAYMENT FOR OUTSOURCED SERVICES		55,000,000
23	**CAPITAL EXPENDITURE**		**3,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**800,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**800,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		450,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		300,000,000
2302	**CONSTRUCTION / PROVISION**		**2,126,154,497**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,126,154,497**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		720,884,497

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		173,499,220
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		705,270,000
23020114	CONSTRUCTION / PROVISION OF ROADS		220,550,780
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		305,950,000
2305	**OTHER CAPITAL PROJECTS**		**73,845,503**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**73,845,503**
23050101	RESEARCH AND DEVELOPMENT		73,845,503
	TOTAL PERSONNEL		**2,261,413,302**
	TOTAL OVERHEAD		**200,000,001**
	TOTAL RECURRENT		**2,461,413,303**
	TOTAL CAPITAL		**3,000,000,000**
	TOTAL ALLOCATION		**5,461,413,303**
0521027061	**FEDERAL MEDICAL CENTRE MISAU, BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25228792	CONSTRUCTION AND EQUIPPING OF LABORATORY COMPLEX	NEW	350,000,000
ERGP25228800	PURCHASE OF 5 UTILITY VEHICLES	NEW	450,000,000
ERGP25228809	CAPACITY BUILDING OF STAFF ON RESEARCH AND PATIENT'S CARE	NEW	35,550,000
ERGP25228829	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCK	NEW	720,884,497
ERGP25228867	PURCHASE OF 20 LAPTOPS AND DESKTOP COMPUTERS	NEW	50,000,000
ERGP25228873	CONSTRUCTION AND EQUIPPING OF TRANSIT CAMP	NEW	355,270,000
ERGP25228882	PROVISION OF DEVELOPMENT PLAN AND SUB-DIVISION LAYOUT	NEW	38,295,503
ERGP25233470	GATE HOUSE AND WALL PERIMETER FENCING	NEW	305,950,000
ERGP25233474	SUPPLY OF MEDICAL & SURGICAL EQUIPMENT/ MEDICAL CONSUMEBLES	NEW	300,000,000
ERGP25233480	CONSTRUCTION OF ROAD NETWORK & DRAINAGE SYSTEM	NEW	220,550,780
ERGP25233483	DESIGN, CONSTRUCTION AND FURNISHING OF CONSULTANTS QUARTERS	NEW	173,499,220
0521027062	**FEDERAL MEDICAL CENTRE, EPE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,461,413,302**
21	**PERSONNEL COST**		**2,261,413,302**
2101	**SALARY**		**1,410,358,414**
210101	**SALARIES AND WAGES**		**1,410,358,414**
21010101	SALARY		1,410,358,414
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**851,054,888**
210201	**ALLOWANCES**		**641,162,184**
21020101	NON REGULAR ALLOWANCES		206,804,615
21020111	REGULAR ALLOWANCES		434,357,569
210202	**SOCIAL CONTRIBUTIONS**		**209,892,704**
21020201	NHIS		69,964,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,928,469
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
220210	**MISCELLANEOUS**		**72,000,000**
22021004	MEDICAL EXPENSES		12,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**3,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**712,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**712,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010108	PURCHASE OF BUSES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		330,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		172,000,000
2302	**CONSTRUCTION / PROVISION**		**2,100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,100,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,000,000,000
2303	**REHABILITATION / REPAIRS**		**170,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**170,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		110,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**18,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		18,000,000
	TOTAL PERSONNEL		**2,261,413,302**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**2,461,413,302**
	TOTAL CAPITAL		**3,000,000,000**
	TOTAL ALLOCATION		**5,461,413,302**
0521027062	**FEDERAL MEDICAL CENTRE, EPE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1233600	PROCUREMENT OF SURGICAL EQUIPMENT	NEW	10,000,000
ERGP25233589	CONSTRUCTION OF 4 STOREY BUILDING HOSPITAL WARDS AND OUT-PATIENT CLINIC COMPLEX	NEW	2,000,000,000
ERGP25233590	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFTWARE	NEW	18,000,000
ERGP25233592	PROCUREMENT AND INSTALLATION OF 770KVA GENERATOR	NEW	330,000,000
ERGP25233593	PURCHASE OF HOSPITAL BEDS AND BEDSIDE LOCKERS	NEW	60,000,000
ERGP25233594	RENOVATION OF STAFF QUARTERS	NEW	60,000,000
ERGP25233595	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS	NEW	50,000,000
ERGP25233596	PURCHASE OF UTILITY VEHICLE FOR THE HOSPITAL	NEW	80,000,000
ERGP25233597	PURCHASE OF 18 SEATER BUS FOR THE HOSPITAL	NEW	60,000,000
ERGP25233598	PURCHASE OF BEDSIDE MONITORS	NEW	20,000,000
ERGP25233599	PURCHASE OF COMPUTERS AND ACCESSORIES	NEW	20,000,000
ERGP25233601	PROCUREMENT OF ORTHOPAEDIC AND TRAUMA EQUIPMENT	NEW	10,000,000
ERGP25233602	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENT	NEW	22,000,000
ERGP25233603	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	20,000,000
ERGP25233604	PROCUREMENT AND INSTALLATION OF OPHTHALMOLOGY EQUIPMENT	NEW	30,000,000
ERGP25233606	RENOVATION AND EQUIPING OF NEO NATAL INTENSIVE CARE UNIT	NEW	30,000,000
ERGP25233607	RENOVATION AND EQUIPING OF ACCIDENT AND EMERGENCY	NEW	30,000,000
ERGP25233608	RENOVATION AND EQUIPING OF LABOUR WARD	NEW	50,000,000
ERGP25233609	PROVISION OF SOLAR ENERGY INFRASTRUCTURE	NEW	100,000,000

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CODE	LINE ITEM		AMOUNT
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,577,564
22	OTHER RECURRENT COSTS		40,577,564
2202	OVERHEAD COST		40,577,564
220201	TRAVEL& TRANSPORT - GENERAL		7,577,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,577,000
220203	MATERIALS & SUPPLIES - GENERAL		16,064,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,564,000
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,936,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,936,564
220206	OTHER SERVICES - GENERAL		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020708	MEDICAL CONSULTING		5,500,000
	TOTAL OVERHEAD		40,577,564
	TOTAL RECURRENT		40,577,564
	TOTAL ALLOCATION		40,577,564
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,210,430
22	OTHER RECURRENT COSTS		41,210,430
2202	OVERHEAD COST		41,210,430
220201	TRAVEL& TRANSPORT - GENERAL		7,577,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,577,000
220203	MATERIALS & SUPPLIES - GENERAL		16,064,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,564,000
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,569,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,569,430
220206	OTHER SERVICES - GENERAL		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020708	MEDICAL CONSULTING		5,500,000
	TOTAL OVERHEAD		41,210,430
	TOTAL RECURRENT		41,210,430
	TOTAL ALLOCATION		41,210,430
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,210,430
22	OTHER RECURRENT COSTS		41,210,430
2202	OVERHEAD COST		41,210,430
220201	TRAVEL& TRANSPORT - GENERAL		7,577,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,577,000
220203	MATERIALS & SUPPLIES - GENERAL		16,064,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,564,000
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,569,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,569,430
220206	OTHER SERVICES - GENERAL		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020708	MEDICAL CONSULTING		5,500,000
	TOTAL OVERHEAD		41,210,430
	TOTAL RECURRENT		41,210,430
	TOTAL ALLOCATION		41,210,430
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,210,430
22	OTHER RECURRENT COSTS		41,210,430

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**41,210,430**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,577,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,577,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,064,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,564,000
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,569,430**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,569,430
220206	**OTHER SERVICES - GENERAL**		**5,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020708	MEDICAL CONSULTING		5,500,000
	TOTAL OVERHEAD		**41,210,430**
	TOTAL RECURRENT		**41,210,430**
	TOTAL ALLOCATION		**41,210,430**
0521028030	**FEDERAL STAFF DENTAL CLINICS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**46,802,342**
22	**OTHER RECURRENT COSTS**		**46,802,342**
2202	**OVERHEAD COST**		**46,802,342**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,577,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,577,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,064,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,564,000
22020307	DRUGS & MEDICAL SUPPLIES		13,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,569,430**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,569,430
220206	**OTHER SERVICES - GENERAL**		**7,091,912**
22020606	CLEANING AND FUMIGATION SERVICES		7,091,912
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020708	MEDICAL CONSULTING		5,500,000
	TOTAL OVERHEAD		**46,802,342**
	TOTAL RECURRENT		**46,802,342**
	TOTAL ALLOCATION		**46,802,342**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**793,499,176**
22	**OTHER RECURRENT COSTS**		**77,438,598**
2202	**OVERHEAD COST**		**77,438,598**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,090,703**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,040,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,049,822
220202	**UTILITIES - GENERAL**		**4,720,250**
22020201	ELECTRICITY CHARGES		3,061,250
22020206	SEWERAGE CHARGES		1,659,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,116,387**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,515,887
22020307	DRUGS & MEDICAL SUPPLIES		5,600,500
220204	**MAINTENANCE SERVICES - GENERAL**		**8,986,250**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,086,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,900,000
220206	**OTHER SERVICES - GENERAL**		**9,286,787**
22020601	SECURITY CHARGES		3,121,487
22020606	CLEANING AND FUMIGATION SERVICES		6,165,300
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,972,375**
22020708	MEDICAL CONSULTING		4,972,375
220208	**FUEL & LUBRICANTS - GENERAL**		**20,256,992**
22020801	MOTOR VEHICLE FUEL COST		10,342,492
22020803	PLANT / GENERATOR FUEL COST		9,914,500
220210	**MISCELLANEOUS**		**7,008,854**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,008,854

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**716,060,578**
2301	**FIXED ASSETS PURCHASED**		**300,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		140,000,000
2302	**CONSTRUCTION / PROVISION**		**416,060,578**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**416,060,578**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		416,060,578
	TOTAL OVERHEAD		**77,438,598**
	TOTAL RECURRENT		**77,438,598**
	TOTAL CAPITAL		**716,060,578**
	TOTAL ALLOCATION		**793,499,176**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25169985	COMPLETION OF CONSTRUCTION AND EQUIPPING OF HOSPITAL COMPLEX AT GWARINPA	NEW	416,060,578
ERGP25203126	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT	NEW	140,000,000
ERGP25203127	PURCHASE OF UTILITY VEHICLE AND EMERGENCY AMBULANCE	NEW	160,000,000
0521029001	**PHS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,550,087**
22	**OTHER RECURRENT COSTS**		**18,550,087**
2202	**OVERHEAD COST**		**18,550,087**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,550,087**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		**18,550,087**
	TOTAL RECURRENT		**18,550,087**
	TOTAL ALLOCATION		**18,550,087**
0521029002	**PHS, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,550,087**
22	**OTHER RECURRENT COSTS**		**18,550,087**
2202	**OVERHEAD COST**		**18,550,087**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,550,087**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		**18,550,087**
	TOTAL RECURRENT		**18,550,087**
	TOTAL ALLOCATION		**18,550,087**
0521029003	**PHS, JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,550,087**
22	**OTHER RECURRENT COSTS**		**18,550,087**
2202	**OVERHEAD COST**		**18,550,087**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,550,087**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		**18,550,087**
	TOTAL RECURRENT		**18,550,087**
	TOTAL ALLOCATION		**18,550,087**
0521029004	**PHS, MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,550,087**
22	**OTHER RECURRENT COSTS**		**18,550,087**
2202	**OVERHEAD COST**		**18,550,087**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,550,087**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		**18,550,087**
	TOTAL RECURRENT		**18,550,087**
	TOTAL ALLOCATION		**18,550,087**
0521029005	**PHS, DAMATURU**		

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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029006	PHS, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,944,542
22	OTHER RECURRENT COSTS		18,944,542
2202	OVERHEAD COST		18,944,542
220201	TRAVEL& TRANSPORT - GENERAL		18,944,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,944,542
	TOTAL OVERHEAD		18,944,542
	TOTAL RECURRENT		18,944,542
	TOTAL ALLOCATION		18,944,542
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,596,017
22	OTHER RECURRENT COSTS		17,596,017
2202	OVERHEAD COST		17,596,017
220201	TRAVEL& TRANSPORT - GENERAL		17,596,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,596,017
	TOTAL OVERHEAD		17,596,017
	TOTAL RECURRENT		17,596,017
	TOTAL ALLOCATION		17,596,017
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,550,087
22	OTHER RECURRENT COSTS		18,550,087
2202	OVERHEAD COST		18,550,087
220201	TRAVEL& TRANSPORT - GENERAL		18,550,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,550,087
	TOTAL OVERHEAD		18,550,087
	TOTAL RECURRENT		18,550,087
	TOTAL ALLOCATION		18,550,087
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,600,781**
22	**OTHER RECURRENT COSTS**		**25,600,781**
2202	**OVERHEAD COST**		**25,600,781**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**500,000**
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220210	**MISCELLANEOUS**		**2,100,781**
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,781
	TOTAL OVERHEAD		**25,600,781**
	TOTAL RECURRENT		**25,600,781**
	TOTAL ALLOCATION		**25,600,781**
0521030004	**INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,600,781**
22	**OTHER RECURRENT COSTS**		**25,600,781**
2202	**OVERHEAD COST**		**25,600,781**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		2,600,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,100,781**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		1,600,781
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,500,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**4,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
	TOTAL OVERHEAD		**25,600,781**
	TOTAL RECURRENT		**25,600,781**
	TOTAL ALLOCATION		**25,600,781**
0521030005	**INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,600,780**
22	**OTHER RECURRENT COSTS**		**25,600,780**
2202	**OVERHEAD COST**		**25,600,780**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,520,351**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,840,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,680,234
220202	**UTILITIES - GENERAL**		**5,120,156**
22020202	TELEPHONE CHARGES		2,560,078
22020203	INTERNET ACCESS CHARGES		2,560,078
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,120,156**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,120,156
220204	**MAINTENANCE SERVICES - GENERAL**		**3,840,117**
22020406	OTHER MAINTENANCE SERVICES		3,840,117

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		25,600,780
	TOTAL RECURRENT		25,600,780
	TOTAL ALLOCATION		25,600,780
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,292,367,530
21	PERSONNEL COST		1,173,706,766
2101	SALARY		744,020,606
210101	SALARIES AND WAGES		744,020,606
21010101	SALARY		744,020,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		429,686,160
210201	ALLOWANCES		319,744,128
21020101	NON REGULAR ALLOWANCES		155,756,256
21020111	REGULAR ALLOWANCES		163,987,872
210202	SOCIAL CONTRIBUTIONS		109,942,032
21020201	NHIS		36,647,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,294,688
22	OTHER RECURRENT COSTS		364,672,400
2202	OVERHEAD COST		364,672,400
220201	TRAVEL& TRANSPORT - GENERAL		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		132,000,000
22020601	SECURITY CHARGES		36,000,000
22020606	CLEANING AND FUMIGATION SERVICES		96,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,372,400
22020708	MEDICAL CONSULTING		2,372,400
220208	FUEL & LUBRICANTS - GENERAL		120,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220210	MISCELLANEOUS		43,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		15,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,000,000
23	CAPITAL EXPENDITURE		753,988,364
2305	OTHER CAPITAL PROJECTS		753,988,364
230501	ACQUISITION OF NON TANGIBLE ASSETS		753,988,364
23050101	RESEARCH AND DEVELOPMENT		753,988,364
	TOTAL PERSONNEL		1,173,706,766
	TOTAL OVERHEAD		364,672,400
	TOTAL RECURRENT		1,538,379,166
	TOTAL CAPITAL		753,988,364
	TOTAL ALLOCATION		2,292,367,530
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS (API) / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS.	ONGOING	15,000,000
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	ONGOING	80,000,000
ERGP25104851	"CONSTRUCT AND RENOVATE INSTITUTEâs OFFICE / LABORATORY BUILDINGS (HRM & FINANCE, PILOT PLANT, NIH BLOCKS, ETC.) INCLUDING OTHER AXILLARY ACTIVITIES. "	ONGOING	98,000,000
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	ONGOING	50,988,364
ERGP25104860	"CONDUCT HEALTH SECTOR OPERATIONAL / IMPLEMENTATION RESEARCH STUDIES TOWARDS PROVISION OF QUALITY NATIONAL DATA FOR BETTER DECISION MAKING. "	ONGOING	2,000,000
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIAÃ¢â¬â¢S TRADITIONAL HERBAL MEDICINE INDUSTRY AS CONTRIBUTOR TO NATIONAL GDP, INCLUDING ADVOCACY AND STAKEHOLDERSÃ¢â¬â¢ ENGAGEMENTS TO IMPROVE UTILIZATION OF FINISHED AND LOCALLY MANUFACTURED PRODUCTS.	ONGOING	15,000,000
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	15,000,000
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC,IDU, ABUJA	ONGOING	35,000,000
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS AS WELL AS OTHER QUALITY IMPROVEMENT AND CAPACITY BUILDING INITIATIVES.STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	ONGOING	10,000,000
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	ONGOING	80,000,000
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOMERESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	ONGOING	65,000,000
ERGP30142004	"RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEW INITIATIVES AND TECHNOLOGIES INCLUDING EMERGING VACCINE TECHNOLOGY (E.G MRNA), GENOMICS AND ARTIFICIAL INTELLIGENCE TOWARDS UNLOCKING THE VALUE CHAIN. "RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	ONGOING	16,000,000
ERGP30171894	UPGRADE OF NIPRDâs MODERN DRUG MANUFACTURING UNIT AS WELL OTHER INITIATIVES AIMED AT UNLOCKING THE VALUE CHAIN.	ONGOING	22,000,000
ERGP20263008	CONSTRUCTION OF A REGIONAL NIPRD OFFICE AT SANGO-OTA, OGUN, STATE		250,000,000
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	**EXPENDITURE**		**4,628,763,522**
21	**PERSONNEL COST**		**1,511,293,102**
2101	**SALARY**		**1,087,627,964**
210101	**SALARIES AND WAGES**		**1,087,627,964**
21010101	SALARY		1,087,627,964
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**423,665,138**
210201	**ALLOWANCES**		**262,182,002**
21020111	REGULAR ALLOWANCES		262,182,002
210202	**SOCIAL CONTRIBUTIONS**		**161,483,136**
21020201	NHIS		53,827,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,655,424
22	**OTHER RECURRENT COSTS**		**219,241,060**
2202	**OVERHEAD COST**		**219,241,060**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	**UTILITIES - GENERAL**		**149,991,060**
22020201	ELECTRICITY CHARGES		145,491,060
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**22,000,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**2,250,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
23	**CAPITAL EXPENDITURE**		**2,898,229,360**
2301	**FIXED ASSETS PURCHASED**		**1,260,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,260,000,000**
23010119	PURCHASE OF POWER GENERATING SET		450,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		800,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**774,502,297**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**774,502,297**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		774,502,297
2303	**REHABILITATION / REPAIRS**		**168,587,491**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**168,587,491**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,616,517
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,970,974
2305	**OTHER CAPITAL PROJECTS**		**695,139,572**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**695,139,572**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		688,139,572
23050103	MONITORING AND EVALUATION		7,000,000
	TOTAL PERSONNEL		**1,511,293,102**
	TOTAL OVERHEAD		**219,241,060**
	TOTAL RECURRENT		**1,730,534,162**
	TOTAL CAPITAL		**2,898,229,360**
	TOTAL ALLOCATION		**4,628,763,522**
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15171177	ANTI-CORRUPTION AND TRANSPARENCY UNIT OPERATIONS - ACTU, ICPC	ONGOING	2,000,000
ERGP16171181	SERVICOM OPERATIONS - SERVICOM OPERTIOS OF THE INSTITUTE IN LAGOS, ABUJA, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	2,000,000
ERGP25114169	LABORATORY ACCREDITATION - ANNUAL ACCREDITATION OF THE LABORATORIES IN LAGOS, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	5,000,000
ERGP25114170	MONITORING AND EVALUATION - MONITORING OF THE INSTITUTE'S PROJECTS IN ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	3,000,000
ERGP30114155	RESEARCH AND DEVELOPMENT - INTRALMURAL AND EXTRALMURAL RESEARCH FIELD WORK	ONGOING	528,139,572
ERGP30227810	CONSTRUCTION OF NEW LABORATORY BUILDING TO ACCOMMODATE HISTOPATHOLOGY, CYTOPATHOLOGY, MEDICO-LEGAL LABORATORIES AND RESEARCH CENTRE	NEW	769,502,297
ERGP30227869	PROCUREMENT, INSTALLATION AND TRAINING OF SCIENTISTS ON HISTOPATHOLOGY, CYTOPATHOLOGY AND MEDICO-LEGAL EQUIPMENT	NEW	800,000,000
ERGP30227907	PROVISION OF ALTERNATIVE POWER SUPPLY TO THE INSTITUTE-SOLAR POWERS AND INVERTERS PHASE I	NEW	450,000,000
ERGP30227941	RENOVATION AND REHABILITATION OF THE DIRECTOR GENERAL'S OFFICIAL RESIDENCE	NEW	137,301,267
ERGP30228001	STRUCTURAL REPAIRS, RENOVATION AND REFURBISHMENT OF THE MAIN LABORATORY COMPLEX - CONSTRUCTION OF EMERGENCY EXIT BETWEEN THE STAIR CASES LEADING TO AN EXTERNAL STAIR CASE	NEW	17,970,974
ERGP30228024	PROCUREMENT, INSTALLATION AND TRAINING OF STAFF ON REPROGRAPHIC AND MEDIA EQUIPMENT FOR THE INSTITUTE	NEW	10,000,000
ERGP30228050	CONVERSION OF SIX (6) GARRAGES IN MEDICAL COMPOUND TO ROOM SELF APARTMENT FOR STAFF	NEW	13,315,250
ERGP20258188	SUPPLY OF EQUIPMENT AND CONSUMABLES FOR ESTABLISHMENT OF HAEMATOLOGY DEPARTMENT AT FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, ILA - ORANGUN	NEW	100,000,000
ERGP20260847	DISTRIBUTION OF MEDICAL FACILITIES AND DRUGS IN SPECIFIC HOSPITALS IN OSUN CENTRAL, OSUN STATE.	NEW	60,000,000
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**719,475,626**
21	**PERSONNEL COST**		**359,475,626**
2101	**SALARY**		**268,521,715**
210101	**SALARIES AND WAGES**		**268,521,715**
21010101	SALARY		268,521,715
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**90,953,911**
210201	**ALLOWANCES**		**52,336,712**
21020111	REGULAR ALLOWANCES		52,336,712
210202	**SOCIAL CONTRIBUTIONS**		**38,617,199**
21020201	NHIS		12,872,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,744,799

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
220202	**UTILITIES - GENERAL**		**5,100,000**
22020201	ELECTRICITY CHARGES		3,700,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**37,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,000,000
220205	**TRAINING - GENERAL**		**9,300,000**
22020501	LOCAL TRAINING		9,300,000
220206	**OTHER SERVICES - GENERAL**		**2,600,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020701	FINANCIAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**11,500,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
22021031	CURRICULUM DEVELOPMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**260,000,000**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**130,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**130,000,000**
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**359,475,626**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**459,475,626**
	TOTAL CAPITAL		**260,000,000**
	TOTAL ALLOCATION		**719,475,626**
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132132	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	30,000,000
ERGP25132135	CONSTRUCTION OF MICROBIOLOGY AND PHYSICO-CHEMICAL LABORATORIES - LAGOS	ONGOING	20,000,000
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	20,000,000
ERGP25138835	PURCHASE OF UTILITY VEHICLE	ONGOING	80,000,000
ERGP30132140	CHEMICAL REAGENTS/STAFF CAPACITY BUILDING FOR STAFF	ONGOING	50,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259886	MEDICAL ENLIGHTENMENT AND OUTREACH TO INDIGENES OF BORNO SOUTH SENATORIAL DISTRICT	NEW	60,000,000
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,320,334,478**
21	**PERSONNEL COST**		**1,020,334,478**
2101	**SALARY**		**757,497,751**
210101	**SALARIES AND WAGES**		**757,497,751**
21010101	SALARY		757,497,751
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**262,836,727**
210201	**ALLOWANCES**		**150,873,123**
21020111	REGULAR ALLOWANCES		150,873,123
210202	**SOCIAL CONTRIBUTIONS**		**111,963,604**
21020201	NHIS		37,321,201
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,642,403
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
220205	**TRAINING - GENERAL**		**9,000,000**
22020501	LOCAL TRAINING		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**10,000,000**
22021007	WELFARE PACKAGES		10,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		200,000,000
	TOTAL PERSONNEL		**1,020,334,478**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**1,120,334,478**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,320,334,478**
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224518	PROCUREMENT OF INVERTER BATTERIES AND SOLAR PANEL WITH INSTALLATION	NEW	200,000,000
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,367,826,999**
21	**PERSONNEL COST**		**873,743,132**
2101	**SALARY**		**541,877,246**
210101	**SALARIES AND WAGES**		**541,877,246**
21010101	SALARY		541,877,246
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**331,865,886**
210201	**ALLOWANCES**		**250,584,299**
21020101	NON REGULAR ALLOWANCES		138,378,431
21020111	REGULAR ALLOWANCES		112,205,868
210202	**SOCIAL CONTRIBUTIONS**		**81,281,587**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		27,093,862
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,187,725
22	**OTHER RECURRENT COSTS**		**116,620,004**
2202	**OVERHEAD COST**		**116,620,004**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	**UTILITIES - GENERAL**		**26,720,004**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		13,220,004
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**3,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,200,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**12,900,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		1,500,000
23	**CAPITAL EXPENDITURE**		**377,463,863**
2301	**FIXED ASSETS PURCHASED**		**77,463,863**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**77,463,863**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,463,863
2302	**CONSTRUCTION / PROVISION**		**270,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		270,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		**873,743,132**
	TOTAL OVERHEAD		**116,620,004**
	TOTAL RECURRENT		**990,363,136**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**377,463,863**
	TOTAL ALLOCATION		**1,367,826,999**
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115472	CONSTRUCTION OF STUDENT LIBRARY	ONGOING	120,000,000
ERGP25115473	CONSTRUCTION OF HEAVY EQUIPMENT (SKILL ACQUISITION WORKSHOP) BUILDING	ONGOING	150,000,000
ERGP25225275	PROCUREMENT OF PRINTERS	NEW	7,463,863
ERGP25225283	PROCUREMENT OF COMPUTERS	NEW	25,000,000
ERGP25225296	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND AIR CONDITIONERS	NEW	45,000,000
ERGP27225262	REHABILTATION OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTELS	NEW	30,000,000
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**906,765,415**
22	**OTHER RECURRENT COSTS**		**239,745,851**
2202	**OVERHEAD COST**		**239,745,851**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
220202	**UTILITIES - GENERAL**		**54,000,000**
22020201	ELECTRICITY CHARGES		54,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**75,245,851**
22020307	DRUGS & MEDICAL SUPPLIES		39,661,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		35,584,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,500,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020803	PLANT / GENERATOR FUEL COST		36,000,000
220210	**MISCELLANEOUS**		**36,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		36,000,000
23	**CAPITAL EXPENDITURE**		**667,019,564**
2301	**FIXED ASSETS PURCHASED**		**182,019,564**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**182,019,564**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		82,019,564
2302	**CONSTRUCTION / PROVISION**		**250,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**250,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,000,000
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**135,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**135,000,000**
23050101	RESEARCH AND DEVELOPMENT		135,000,000
	TOTAL OVERHEAD		**239,745,851**
	TOTAL RECURRENT		**239,745,851**
	TOTAL CAPITAL		**667,019,564**
	TOTAL ALLOCATION		**906,765,415**
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25194551	FURNISHING OF SURGEON/ADMIN VILLLAR	ONGOING	100,000,000
ERGP25194552	RENOVATION AND EQUIPPING OF THEATRE	ONGOING	100,000,000
ERGP25212911	CONSTRUCTION AND EQUIPPING OF NEW POST OPERATIVE WARD	ONGOING	150,000,000
ERGP25227916	SOLAR POWER INSTALLATION FOR SURGEON/ADMIN VILLAR	NEW	100,000,000
ERGP25227933	EMPOWERING STAFF FOR IMPROVED NOMA RECONSTRUCTIVE SURGICAL OUTCOMES	NEW	85,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25227945	CREATION OF PUBLIC AWARENESS ON CAUSES, PREVENTION AND MANAGEMENT OF NOMA	NEW	50,000,000
ERGP25227956	SUPPLY OF MEDICAL EQUIPMENT FOR SPECIALITIES	NEW	82,019,564
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**531,763,302**
21	**PERSONNEL COST**		**231,763,302**
2101	**SALARY**		**174,583,627**
210101	**SALARIES AND WAGES**		**174,583,627**
21010101	SALARY		174,583,627
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**57,179,675**
210201	**ALLOWANCES**		**32,653,190**
21020111	REGULAR ALLOWANCES		32,653,190
210202	**SOCIAL CONTRIBUTIONS**		**24,526,485**
21020201	NHIS		8,175,495
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,350,990
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,299,892**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,279,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,019,933
220202	**UTILITIES - GENERAL**		**15,579,946**
22020201	ELECTRICITY CHARGES		6,803,994
22020202	TELEPHONE CHARGES		4,367,975
22020203	INTERNET ACCESS CHARGES		2,871,984
22020205	WATER RATES		767,996
22020206	SEWERAGE CHARGES		767,997
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,664,051**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,811,963
22020302	BOOKS		808,794
22020303	NEWSPAPERS		198,509
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,135,992
22020306	PRINTING OF SECURITY DOCUMENTS		3,540,798
22020307	DRUGS & MEDICAL SUPPLIES		1,167,995
220204	**MAINTENANCE SERVICES - GENERAL**		**10,450,928**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,371,984
22020402	MAINTENANCE OF OFFICE FURNITURE		1,871,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,235,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,671,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		298,984
220205	**TRAINING - GENERAL**		**35,800,000**
22020501	LOCAL TRAINING		35,800,000
220206	**OTHER SERVICES - GENERAL**		**3,789,113**
22020601	SECURITY CHARGES		2,629,959
22020606	CLEANING AND FUMIGATION SERVICES		1,159,154
220208	**FUEL & LUBRICANTS - GENERAL**		**12,146,259**
22020801	MOTOR VEHICLE FUEL COST		10,882,960
22020803	PLANT / GENERATOR FUEL COST		1,263,299
220210	**MISCELLANEOUS**		**3,269,811**
22021002	HONORARIUM & SITTING ALLOWANCE		3,269,811
23	**CAPITAL EXPENDITURE**		**200,000,000**
2301	**FIXED ASSETS PURCHASED**		**102,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		102,000,000
2305	**OTHER CAPITAL PROJECTS**		**98,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**98,000,000**
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050103	MONITORING AND EVALUATION		28,000,000
	TOTAL PERSONNEL		**231,763,302**
	TOTAL OVERHEAD		**100,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**331,763,302**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**531,763,302**
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22174570	CHEMICAL SAFETY AND SECRITY PROGRAMME	ONGOING	26,000,000
ERGP23159493	REVIEW OF CHEMISTRY CURRICULUM IN SECONDARY AND TERTIARY	ONGOING	10,500,000
ERGP25136423	PURCHASE OF LAND,CLEARING AND DESIGN	ONGOING	40,000,000
ERGP27114899	REHABILITATION OF OFFICE BUILDING	ONGOING	20,000,000
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING	12,500,000
ERGP30130077	CAPACITY BUILDING AND HUMAN RESOURCES DEVELOPMENT	ONGOING	20,000,000
ERGP30140136	NATIONAL CHEMICAL PERSONNEL AUDIT	NEW	30,000,000
ERGP3159483	PURCHASE OF UTILITY VEHICLES	ONGOING	28,000,000
ERGP8159496	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	13,000,000
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**300,000,000**
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**14,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
22020806	COOKING GAS/FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**1,500,000**
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,000,000
2303	**REHABILITATION / REPAIRS**		**80,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**100,000,000**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**300,000,000**
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25174392	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EQUIPMENT)	ONGOING	100,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25174417	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (REAGENTS)	ONGOING	20,000,000
ERGP27174346	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	80,000,000
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**578,390,341**
21	**PERSONNEL COST**		**303,390,341**
2101	**SALARY**		**233,940,202**
210101	**SALARIES AND WAGES**		**233,940,202**
21010101	SALARY		233,940,202
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,450,139**
210201	**ALLOWANCES**		**36,020,167**
21020111	REGULAR ALLOWANCES		36,020,167
210202	**SOCIAL CONTRIBUTIONS**		**33,429,972**
21020201	NHIS		11,143,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,286,648
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	**UTILITIES - GENERAL**		**16,900,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		6,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020206	SEWERAGE CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**3,500,000**
22020603	OFFICE RENT		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**14,200,000**
22021006	POSTAGES & COURIER SERVICES		200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		14,000,000
23	**CAPITAL EXPENDITURE**		**175,000,000**
2301	**FIXED ASSETS PURCHASED**		**175,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**175,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		175,000,000
	TOTAL PERSONNEL		**303,390,341**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**403,390,341**
	TOTAL CAPITAL		**175,000,000**
	TOTAL ALLOCATION		**578,390,341**
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25136318	PURCHASE OF MEDICAL EQUIPMENT AND CONSUMABLES	NEW	30,000,000
ERGP25136829	PURCASE OF OFFICE FURNITURE AND FITTINGS	NEW	15,000,000
ERGP25136838	PURCHASE OF OFFICE EQUIPMENT	NEW	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27152517	REHABILITATION OF BUILDING	ONGOING	35,000,000
ERGP29226094	DIGITALIZATION OF THE CORE DEPARTMENT	NEW	25,000,000
0521047001	**NATIONAL BLOOD SERVICE COMMISSION (NBSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**37,487,391,830**
21	**PERSONNEL COST**		**1,778,962,407**
2101	**SALARY**		**985,143,354**
210101	**SALARIES AND WAGES**		**985,143,354**
21010101	SALARY		985,143,354
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**793,819,053**
210201	**ALLOWANCES**		**647,708,608**
21020101	NON REGULAR ALLOWANCES		404,604,777
21020111	REGULAR ALLOWANCES		243,103,831
210202	**SOCIAL CONTRIBUTIONS**		**146,110,445**
21020201	NHIS		48,703,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,406,963
22	**OTHER RECURRENT COSTS**		**524,031,226**
2202	**OVERHEAD COST**		**524,031,226**
220201	**TRAVEL& TRANSPORT - GENERAL**		**125,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**31,050,000**
22020201	ELECTRICITY CHARGES		21,000,000
22020202	TELEPHONE CHARGES		2,450,000
22020203	INTERNET ACCESS CHARGES		5,200,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**228,781,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,681,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		18,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,700,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,500,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220210	**MISCELLANEOUS**		**108,500,226**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,500,000
22021003	PUBLICITY & ADVERTISEMENTS		37,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,226
22021007	WELFARE PACKAGES		50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
23	**CAPITAL EXPENDITURE**		**35,184,398,197**
2301	**FIXED ASSETS PURCHASED**		**627,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**627,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		120,000,000
23010105	PURCHASE OF MOTOR VEHICLES		170,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		187,000,000
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**34,457,398,197**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**34,457,398,197**
23050101	RESEARCH AND DEVELOPMENT		34,457,398,197
	TOTAL PERSONNEL		**1,778,962,407**
	TOTAL OVERHEAD		**524,031,226**
	TOTAL RECURRENT		**2,302,993,633**
	TOTAL CAPITAL		**35,184,398,197**
	TOTAL ALLOCATION		**37,487,391,830**
0521047001	**NATIONAL BLOOD SERVICE COMMISSION (NBSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25129239	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES, COMMEMORATION OF WBDD ACTIVITIES, REVIEW, PUBLICATION AND IMPLEMENTATION OF NATIONAL BLOOD POLICY AND NATIONAL GUIDELINES OF STRATEGIC PLANS	ONGOING	150,000,000
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS,TEST KITS AND CONSUMABLES	ONGOING	185,000,000
ERGP25129248	RENOVATION OF THE NBSC OFFICE AND 6 ZONAL CENTRES AND SOME STATES OFFICES	ONGOING	100,000,000
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	170,000,000
ERGP25233042	PURCHASE OF VARIOUS MEDICAL EQUIPMENTS TO DIFFERENT CENTERS IN NIGERIA (MULTIPLE LOTS)	NEW	1,000,000
ERGP25233044	PROVISION OF DIRECT SOLAR DRIVE BLOOD BANK REFRIGERATORS FOR BLOOD STORAGE IN NBSC STATES OFFICES AND OTHER LOCATION (MULTIPLE LOTS)	NEW	1,000,000
ERGP25233382	NATIONAL BLOOD COLLECTION & CLINICAL SERVICES PROGRAM (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP27140382	PURCHASE OF OFFICE BUILDING	ONGOING	120,000,000
ERGP30233033	Sensitization /Awareness for Health Workers in Primary Healthcare Centres on Safe Blood Transfusion Practices across The Six (6) Geopolitical Zones And The FCT	NEW	1,000,000
ERGP30233035	SENSITIZATION AND MEDICAL OUTREACH /AWARENESS OF VOLUNTARY BLOOD DONATION AND +HAEMOVIGILANCE PROGRAME IN NBSC SIX (6) GEOPOLITICAL REGIONS	NEW	99,330,859
ERGP202502640	CONSTRUCTION, FURNISHING AND EQUIPPING OF NBSC/AKTH TRAINING CENTRE FOR TRANSFUSION MEDICNE AND AUDITING, KANO (MULTIPLE LOTS) IN NATIONAL BLOOD SERVICE COMMISSION (NBSC)	NEW	1,457,548,889
ERGP202502641	UPGARDE OF BLOOD STORGAE FACILITIESAND EQUIPMENT AT NBSC STATE CENTRE (MUILTIPLE LOTS) IN NATIONAL BLOOD SERVICE COMMISSION (NBSC)	NEW	1,457,548,889
ERGP202502642	PROCUREMENT OF DIRCET SOLAR DRIVE BLOOD BANKS REFRIDERATORS OR BLOOD BANKS IN KANO STATE (MULTIPLE LOTS) IN NATIONAL BLOOD SERVICE COMMISSION (NBSC)	NEW	728,774,444
ERGP3023303589	**RENEWED HOPE NATIONAL BLOOD PROGRAMME ACROSS FEDERATION**	NEW	**20,000,000,000**
ERGP20254040	FREE MEDICAL OUTREACH, INCLUDING MEDICAL EXAMINATION, SUPPLY OF PRESCRIBED MEDICATION IN RURAL COMMUNITIES OF OKABA AND AJOBE, KOGI STATE.	NEW	20,000,000
ERGP20256031	SENSITIZATION PROGRAM ON RURAL WOMEN OF HEALTH AND MEDICAL OUTREACH IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20258577	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN AMAC, ABUA		10,795,116
ERGP20259271	CONSTRUCTION OF PHC WITHIN BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA. (MULTIPLE LOTS)	NEW	249,300,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259272	SUPPLY OF DRUGS AND MEDICAL OUTREACH TO THE PEOPLE OF BATAGARAWA/ CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA.	NEW	83,100,000
ERGP20259677	FREE MEDICAL OUTREACH TO ISA, SABON BIRNI, GADA AND ILLELA LGA IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	100,000,000
ERGP20259678	MEDICAL OUTREACH TO SOME SELECTED PATIENTS AT SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	50,000,000
ERGP20259937	SENSITIZATION AND AWARENESS PROGRAMME ON BLOOD DONATION, SAMPLING, BANK ETC. IN AHOADA RIVERS STATE	NEW	50,000,000
ERGP20261366	FREE MEDICAL OUTREACH TO SOME SELECTED L.G.A IN SOKOTO STATE	NEW	100,000,000
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,620,421,285**
21	**PERSONNEL COST**		**4,610,394,117**
2101	**SALARY**		**2,051,386,354**
210101	**SALARIES AND WAGES**		**2,051,386,354**
21010101	SALARY		2,051,386,354
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,559,007,763**
210201	**ALLOWANCES**		**2,253,923,901**
21020101	NON REGULAR ALLOWANCES		1,555,911,625
21020111	REGULAR ALLOWANCES		698,012,276
210202	**SOCIAL CONTRIBUTIONS**		**305,083,862**
21020201	NHIS		101,694,621
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,389,241
22	**OTHER RECURRENT COSTS**		**361,598,713**
2202	**OVERHEAD COST**		**361,598,713**
220201	**TRAVEL& TRANSPORT - GENERAL**		**122,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		62,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**60,400,000**
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,948,915**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,823,675
22020309	UNIFORMS & OTHER CLOTHING		3,120,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		16,005,240
220204	**MAINTENANCE SERVICES - GENERAL**		**41,150,194**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,952,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,197,996
220205	**TRAINING - GENERAL**		**3,082,630**
22020501	LOCAL TRAINING		3,082,630
220206	**OTHER SERVICES - GENERAL**		**4,813,280**
22020601	SECURITY CHARGES		4,813,280
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,001,960**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		16,001,960
220210	**MISCELLANEOUS**		**66,401,734**
22021001	REFRESHMENT & MEALS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		401,734
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**1,648,428,455**
2301	**FIXED ASSETS PURCHASED**		**839,535,121**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**839,535,121**
23010101	PURCHASE / ACQUISITION OF LAND		468,000,000
23010105	PURCHASE OF MOTOR VEHICLES		259,695,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		91,839,221
2302	**CONSTRUCTION / PROVISION**		**808,893,334**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**808,893,334**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		443,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		345,893,334
	TOTAL PERSONNEL		**4,610,394,117**
	TOTAL OVERHEAD		**361,598,713**
	TOTAL RECURRENT		**4,971,992,830**
	TOTAL CAPITAL		**1,648,428,455**
	TOTAL ALLOCATION		**6,620,421,285**
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25167926	PROVISION OF UTILITY VEHICLE	ONGOING	9,695,900
ERGP25167988	CONSTRUCTION OF OXYGEN PLANT	ONGOING	81,804,835
ERGP25170797	CONSTRUCTION AND INSTALLATION OF SOLAR POWER FOR LABORATORY & THEATRE DEPARTMENT	ONGOING	85,000,000
ERGP25202189	CONTRUCTION OF OBSTETRIC FISTULA REHABILITATION COMPLEX	ONGOING	443,000,000
ERGP25227272	PURCHASE OF PATIENTS MOBILIZATION VEHICLE	ONGOING	98,000,000
ERGP25227304	PURCHASE OF UTILITY VEHICLE	ONGOING	75,000,000
ERGP25227342	PURCHASE OF OUTREACH SUPPORT VEHICLE	ONGOING	77,000,000
ERGP25227423	PURCHASE/INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	14,000,000
ERGP25227482	PURCHASE AND INSTALLATION OF THEATRE EQUIPMENT	ONGOING	17,499,265
ERGP25227501	PURCHASE AND INSTALLATION OF WARD/CLINIC EQUIPMENT	ONGOING	17,339,956
ERGP25227519	PURCHASE AND INSTALLATION OF ICU EQUIPMENT	ONGOING	16,000,000
ERGP25227536	PURCHASE OF OFFICE EQUIPMENT	ONGOING	12,000,000
ERGP25227547	PURCHASE AND INSTALLATION OF OFFICE FUNITURE/FITTINGS	ONGOING	8,000,000
ERGP25227559	PURCHASE AND INSTALLATION OF EMR EQUIPMENT	ONGOING	15,000,000
ERGP25232553	CONSTRUCTION OF THEATRE DOORS	ONGOING	20,000,000
ERGP25232846	PURCHASE OF LAPAROSCOPY EQUIPMENT AND ACCESSORIES	ONGOING	12,000,000
ERGP25233362	AQUISITION/RECONSTRUCTION OF PROPERTY	ONGOING	468,000,000
ERGP20257978	PROVISION OF MEDICAL OUTREACH TO RURAL COMMUNITIES IN ORHIONMWON/UHUNMWONDE FEDERAL CONSTITUENCY, EDO STATE		17,500,000
ERGP20258570	MEDICAL OUTREACH AND REHABILITATION AT HON MARKET SQUARE IN MBAIWAN KINDRED OF BURUKU LGA, BENUE STATE		100,000,000
ERGP20258571	MEDICAL OUTREACH AT PHC AMBIGHIR, MBAIGYU-IPAV, GBOKO LGA, BENUE STATE		61,588,499
0521048002	**NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,315,312,114**
21	**PERSONNEL COST**		**4,372,640,739**
2101	**SALARY**		**2,183,312,957**
210101	**SALARIES AND WAGES**		**2,183,312,957**
21010101	SALARY		2,183,312,957
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,189,327,782**
210201	**ALLOWANCES**		**2,022,227,833**
21020101	NON REGULAR ALLOWANCES		897,154,445

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CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		1,125,073,388
210202	**SOCIAL CONTRIBUTIONS**		**167,099,949**
21020201	NHIS		55,699,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,399,966
22	**OTHER RECURRENT COSTS**		**371,552,963**
2202	**OVERHEAD COST**		**371,552,963**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,066,998**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,466,998
220202	**UTILITIES - GENERAL**		**6,530,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**111,992,563**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,800,000
22020303	NEWSPAPERS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,600,000
22020307	DRUGS & MEDICAL SUPPLIES		5,600,000
22020309	UNIFORMS & OTHER CLOTHING		60,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,192,563
220205	**TRAINING - GENERAL**		**14,036,038**
22020501	LOCAL TRAINING		14,036,038
220206	**OTHER SERVICES - GENERAL**		**16,050,000**
22020601	SECURITY CHARGES		15,150,000
22020605	SECURITY OPERATIONS (OVERHEAD)		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,200,000**
22020801	MOTOR VEHICLE FUEL COST		10,600,000
22020803	PLANT / GENERATOR FUEL COST		5,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**360,000**
22020902	INSURANCE PREMIUM		360,000
220210	**MISCELLANEOUS**		**180,317,364**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,832,976
22021003	PUBLICITY & ADVERTISEMENTS		40,000,000
22021006	POSTAGES & COURIER SERVICES		14,084,388
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		35,200,000
23	**CAPITAL EXPENDITURE**		**1,571,118,412**
2301	**FIXED ASSETS PURCHASED**		**750,967,836**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**750,967,836**
23010101	PURCHASE / ACQUISITION OF LAND		60,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		52,000,000
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		213,413,482
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		84,947,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		190,607,354
2302	**CONSTRUCTION / PROVISION**		**479,741,576**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**479,741,576**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		44,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		250,604,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		185,137,076
2303	**REHABILITATION / REPAIRS**		**145,206,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**145,206,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		145,206,000
2305	**OTHER CAPITAL PROJECTS**		**195,203,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**195,203,000**
23050101	RESEARCH AND DEVELOPMENT		195,203,000
	TOTAL PERSONNEL		**4,372,640,739**
	TOTAL OVERHEAD		**371,552,963**
	TOTAL RECURRENT		**4,744,193,702**
	TOTAL CAPITAL		**1,571,118,412**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**6,315,312,114**
0521048002	**NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10224593	GENERAL RENOVATIONOF WARDS, RETICULATION OF WATER & ELECTRICITY AND LANDSCAPING	NEW	145,206,000
ERGP12224597	CONSTRUCTION OF WALKWAYS	NEW	69,670,000
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	94,705,433
ERGP25170259	PROCUREMENT OF THEATRE AND WARD CONSUMABLES	ONGOING	52,000,000
ERGP25170264	CONSTRUCTION OF LAUNDRY	ONGOING	9,746,540
ERGP25170269	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING	8,754,110
ERGP25170317	CONSTRUCTION OF ROAD NETWORKINK AT PERMANENT SITE	ONGOING	180,934,500
ERGP25178439	CONSTRUCTION OF CENTRAL STORE	ONGOING	16,909,993
ERGP25194547	PROCUMENT OF AND INSTALLATION OF ELECTRONIC MEDICAL RECORD EQUIPMENT	ONGOING	22,093,000
ERGP25224580	FURNITURES AND EQUIPMENT FOR CLINICAL COMPLEX AND WARDS	NEW	115,506,982
ERGP25224583	OFFICE FIXTURES, FURNITURES, FITTINGS AND EQUIPMENT	NEW	97,906,500
ERGP25224604	PROCUREMENT AND INSTALLATION OF MEDICAL WASTE INCINERATOR	NEW	75,000,000
ERGP25224605	3 NOS UTILITY VEHICLES	NEW	150,000,000
ERGP25224807	LAND COMPENSATION PHASE III	NEW	60,000,000
ERGP27224600	CONSTRUCTION OF 2NO INTERNS/HOUSEOFFICERS QUARTERS	NEW	44,000,000
ERGP27224602	EQUIPMENT FOR LAUNDRY	NEW	93,514,354
ERGP27224803	CONSTRUCTION AND EQUIPING OF KITCHEN AND 2NO PATIENTS SHEDS	NEW	84,947,000
ERGP27224813	CONSTRUCTION OF MINI FUEL DEPOT (OFFICES AND MAINTENANCE STORE)WITH 1 NOS OF 500KVA POWER GENERTOR SET	NEW	55,021,000
ERGP30224815	HUMAN CAPITAL DEVELOPMENT AND RESEARCH	NEW	45,203,000
ERGP20259897	MOTORISED BOREHOLE AT NATIONAL OBSTETRICS AND FISTULA CNETRE, NINGI, BAUCHI	NEW	50,000,000
ERGP20260353	CONSTRUCTION OF HOSTEL AT NATIONAL OBSTETRIC FISTULA CENTRE, NINGI, IN NINGI LGA OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	100,000,000
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,604,308,205**
21	**PERSONNEL COST**		**3,674,047,793**
2101	**SALARY**		**1,948,281,503**
210101	**SALARIES AND WAGES**		**1,948,281,503**
21010101	SALARY		1,948,281,503
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,725,766,290**
210201	**ALLOWANCES**		**1,435,185,123**
21020101	NON REGULAR ALLOWANCES		680,199,920
21020111	REGULAR ALLOWANCES		754,985,203
210202	**SOCIAL CONTRIBUTIONS**		**290,581,167**
21020201	NHIS		96,860,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		193,720,778
22	**OTHER RECURRENT COSTS**		**337,457,436**
2202	**OVERHEAD COST**		**337,457,436**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,668,440**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,633,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,035,400
220202	**UTILITIES - GENERAL**		**19,621,240**
22020201	ELECTRICITY CHARGES		14,816,520
22020203	INTERNET ACCESS CHARGES		4,804,720
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,349,126**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,207,080
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		9,621,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,520,806
220204	**MAINTENANCE SERVICES - GENERAL**		**28,627,140**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,603,540
22020402	MAINTENANCE OF OFFICE FURNITURE		4,804,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,207,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,207,080
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,804,720
220206	**OTHER SERVICES - GENERAL**		**5,005,900**
22020606	CLEANING AND FUMIGATION SERVICES		5,005,900
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,402,360**
22020705	ARCHITECTURAL SERVICES		2,402,360
220208	**FUEL & LUBRICANTS - GENERAL**		**27,157,168**
22020801	MOTOR VEHICLE FUEL COST		6,424,128
22020803	PLANT / GENERATOR FUEL COST		20,733,040
220210	**MISCELLANEOUS**		**141,626,062**
22021001	REFRESHMENT & MEALS		6,005,900
22021007	WELFARE PACKAGES		12,252,036
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,329,638
22021036	PAYMENT FOR OUTSOURCED SERVICES		111,038,488
23	**CAPITAL EXPENDITURE**		**1,592,802,976**
2301	**FIXED ASSETS PURCHASED**		**350,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**350,000,000**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		350,000,000
2302	**CONSTRUCTION / PROVISION**		**1,242,802,976**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,242,802,976**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,242,802,976
	TOTAL PERSONNEL		**3,674,047,793**
	TOTAL OVERHEAD		**337,457,436**
	TOTAL RECURRENT		**4,011,505,229**
	TOTAL CAPITAL		**1,592,802,976**
	TOTAL ALLOCATION		**5,604,308,205**
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195562	CONSTRUCTION OF HOSPITAL FENCE AND GATE PHASE II	ONGOING	160,512,183
ERGP25203656	RENOVATION, FURNISHING AND EQUIPPING OF 4NO VVF WARDS	ONGOING	406,464,000
ERGP25217443	CONSTRUCTION OF GYNAECOLOGY EMERGENCY CLINIC AND WARD AT NATIONAL OBSTETRICS FISTULA CENTRE, KATSINA.	ONGOING	176,354,558
ERGP25227307	RESEARCH AND CAPITY BUILDING	ONGOING	50,000,000
ERGP25227353	PROCUREMENT OF HOSPITAL FURNITURE (GYNAE)	ONGOING	100,000,000
ERGP25227395	PROCUREMENT OF HOSPITAL EQUIPMENT (GYNAE)	ONGOING	100,000,000
ERGP25227434	PROCUREMENT OF COMPUTERS	ONGOING	50,000,000
ERGP25227475	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	345,000,000
ERGP25227540	PROCUREMENT OF STAFF BUS	ONGOING	100,000,000
ERGP25227564	CONSTRUCTION OF WALK-WAY	ONGOING	54,472,235
ERGP202502931	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN FEDERAL LOWCOST HOUSING ESTATE, DUKKU, GOMBE STATE		50,000,000
0521048004	**NATIONAL FISTULA CENTRE, EDO STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,769,429,898**
21	**PERSONNEL COST**		**1,769,042,398**
2101	**SALARY**		**1,118,284,134**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,118,284,134**
21010101	SALARY		1,118,284,134
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**650,758,264**
210201	**ALLOWANCES**		**484,676,703**
21020101	NON REGULAR ALLOWANCES		149,226,388
21020111	REGULAR ALLOWANCES		335,450,315
210202	**SOCIAL CONTRIBUTIONS**		**166,081,561**
21020201	NHIS		55,360,520
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		110,721,041
22	**OTHER RECURRENT COSTS**		**394,592,064**
2202	**OVERHEAD COST**		**394,592,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**113,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,000,000
220202	**UTILITIES - GENERAL**		**28,900,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020206	SEWERAGE CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,442,064**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		44,942,064
22020309	UNIFORMS & OTHER CLOTHING		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**49,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**7,000,000**
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,500,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020704	ENGINEERING SERVICES		2,500,000
22020705	ARCHITECTURAL SERVICES		2,500,000
22020706	SURVEYING SERVICES		2,500,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**75,750,000**
22021001	REFRESHMENT & MEALS		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		25,000,000
23	**CAPITAL EXPENDITURE**		**605,795,436**
2301	**FIXED ASSETS PURCHASED**		**201,931,812**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**201,931,812**
23010105	PURCHASE OF MOTOR VEHICLES		95,869,315
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		15,289,772
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,772,725
2302	**CONSTRUCTION / PROVISION**		**403,863,624**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**403,863,624**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		403,863,624
	TOTAL PERSONNEL		**1,769,042,398**
	TOTAL OVERHEAD		**394,592,064**
	TOTAL RECURRENT		**2,163,634,462**
	TOTAL CAPITAL		**605,795,436**
	TOTAL ALLOCATION		**2,769,429,898**
0521048004	**NATIONAL FISTULA CENTRE, EDO STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25203738	PURCHASE OF VARIOUS MEDICAL EQUIPMENT	NEW	80,772,725
ERGP25203784	PROVISION OF UTILITY VEHICLE	NEW	95,869,315
ERGP25203790	PURCHASE OF OFFICE EQUIPMENTS	NEW	15,289,772
ERGP25227246	PURCHASE OF OFFICE FURNITURE	NEW	10,000,000
ERGP25227265	CONSTRUCTION OF ADMIN/WARDS & THEATRE BUILDING COMPLEX (PHASE 2)	NEW	403,863,624
0521049001	**NATIONAL HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**79,429,124,205**
21	**PERSONNEL COST**		**14,502,380,450**
2101	**SALARY**		**8,534,635,119**
210101	**SALARIES AND WAGES**		**8,534,635,119**
21010101	SALARY		8,534,635,119
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,967,745,331**
210201	**ALLOWANCES**		**4,689,211,121**
21020101	NON REGULAR ALLOWANCES		1,253,242,369
21020111	REGULAR ALLOWANCES		3,435,968,752
210202	**SOCIAL CONTRIBUTIONS**		**1,278,534,210**
21020201	NHIS		426,178,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		852,356,140
22	**OTHER RECURRENT COSTS**		**707,306,351**
2202	**OVERHEAD COST**		**707,306,351**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,306,351**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,306,351
220202	**UTILITIES - GENERAL**		**400,000,000**
22020201	ELECTRICITY CHARGES		390,000,000
22020205	WATER RATES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,000,000**
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020601	SECURITY CHARGES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020704	ENGINEERING SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**100,000,000**
22020803	PLANT / GENERATOR FUEL COST		100,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**64,219,437,404**
2301	**FIXED ASSETS PURCHASED**		**272,881,376**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**272,881,376**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		272,881,376
2302	**CONSTRUCTION / PROVISION**		**61,599,411,901**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**61,599,411,901**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		61,599,411,901
2303	**REHABILITATION / REPAIRS**		**252,500,000**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**252,500,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		252,500,000
2305	**OTHER CAPITAL PROJECTS**		**2,094,644,127**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,094,644,127**
23050101	RESEARCH AND DEVELOPMENT		2,000,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		94,644,127
	TOTAL PERSONNEL		**14,502,380,450**
	TOTAL OVERHEAD		**707,306,351**
	TOTAL RECURRENT		**15,209,686,801**
	TOTAL CAPITAL		**64,219,437,404**
	TOTAL ALLOCATION		**79,429,124,205**
0521049001	**NATIONAL HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113205	CONSTRUCTION OF 200BEDS WARD EXTENTION	ONGOING	850,000,000
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	ONGOING	30,000,000
ERGP25167894	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	160,440,688
ERGP25202591	CONSTRUCTION AND FURNISHING OF A MODULAR CLINICS	ONGOING	700,000,000
ERGP25202634	RENOVATION / REHABILTATION OF PRIVATE WING	ONGOING	25,000,000
ERGP25202639	PPROCUREMENT OF DRUGS AND OTHER MEDICAL CONSUMABLES (LOT 1-3)	ONGOING	46,440,688
ERGP25202648	CONSTRUCTION OF PERMANENT ADMINISTRATION BLOCK	ONGOING	400,000,000
ERGP25202652	CONSTRUCTION OF PRESIDENTIAL WING FOR HIGH PROFILE PATIENTS/CLIENTS	ONGOING	400,000,000
ERGP25202655	CONSTRUCTION AND FURNISHING OF NEURO SCIENCE INSTITUTES	ONGOING	1,000,000,000
ERGP25207013	CONSTRUCTION OF MODULAR THEATRE	ONGOING	500,000,000
ERGP25217363	PROCUREMENT OF OTHER MEDICAL EQUIPMENTS (LOT 1-7)	ONGOING	50,000,000
ERGP25224648	PROCUREMENT AND INSTALLATION OF INTERVIEWER SOFTWARE FOR MEDISO CAMERA IN NUCLEAR MEDICINE	NEW	80,000,000
ERGP25224663	PROVISION OF CONSULTANCY SERVICES FOR CONSTRUCTION WORKS	NEW	50,000,000
ERGP25224737	DIGITIZATION OF NATIONAL HOSPITAL PATIENTS,FINANCE AND ADMINISTRATIVE PROCESSES AND DATA MANAGEMENT (LOT 1-3)	NEW	46,440,688
ERGP25224748	PROVISION OF SPARE PARTS FOR MAINTAINANCE SERVICES DIRECTORATE	NEW	30,000,000
ERGP25224769	RENOVATION OF SCHOOL OF POST BASIC NURSING HOSTEL	NEW	17,500,000
ERGP25224775	PROCUREMENT OF EQUIPMENT FOR PREVENTIVE MAINTAINANCE OF GAS PLANTS(LOT 1-3)	NEW	30,000,000
ERGP25224777	PREVENTIVE MAINTAINANCE OF LINAC ACCELERATORS (LINAC 1 AND 2)	NEW	100,000,000
ERGP25224780	PURCHASE OF LABOURATORY EQUIPMENTS AND REAGENTS(LOT 1-2)	NEW	66,440,688
ERGP25224790	HUMAN CAPACITY DEVELOPMENT (LOT 1 AND 2)	NEW	50,000,000
ERGP25224792	COMPILATION AND PRUDUCTION OF COMPUTERISED FIXED ASSET REGISTER	NEW	48,203,439
ERGP25233750	ESTABLISHMENT OF REGIONAL MOTHER AND CHILD CENTRE	NEW	10,000,000,000
ERGP202502464	CONSTRUCTION AND FURNISHING OF NEURO SCIENCE INSTITUES IN NATIONAL HOSPITAL, ABUJA	ONGOING	9,109,680,554
ERGP202502465	CONSTRUCTION OF AMENITY CMPLEX IN NATIONAL HOSPITAL, ABUJA	NEW	7,287,744,443
ERGP202502466	CONSTURCTION OF PERMANENT ADMINISTRATION BLOCK IN NATIONAL HOSPITAL, ABUJA	NEW	2,186,323,333
ERGP202502467	CONSTRUCTION AND FURNISHING OF A MODULAR CLINICS IN NATIONAL HOSPITAL, ABUJA	NEW	5,830,195,554

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202502468	PROCUREMENT OF 1 NO. NEW MRI MACHINE 1.5T IN NATIONAL HOSPITAL, ABUJA	NEW	1,311,794,000
ERGP202502469	CONSTRUCTION, FURNISHING AND EQUIPPING OF A MODULAR THEATRE IN NATIONAL HOSPITAL, ABUJA	ONGOING	6,558,969,999
ERGP202502470	PROVISION OF SUBSPECIALTY EQUIPMENT (DENTAL, ENT, PHYSIOTHERAPHY, OPTHALMOLOGY E,T,C) IN NATIONAL HOSPITAL, ABUJA	NEW	2,186,323,333
ERGP202502471	POCUREMENT OF CT SCAN - 160 SLIDE IN NATIONAL HOSPITAL, ABUJA	NEW	2,186,323,333
ERGP202502472	CONSTRUCTION OF 200 BEDS WARD EXTENSION IN NATIONAL HOSPITAL, ABUJA	ONGOING	2,915,097,777
ERGP202502473	PURCHASE AND INSTALLATION OF HEART-LUNG MAHCINE WITH ACCESSORIES IN NATIONAL HOSPITAL, ABUJA	NEW	2,186,323,333
ERGP202502474	PURCHASE AND INSTALLATION OF CATH LAB EQUIPMENT WITH ALL ACCESSORIES IN NATIONAL HOSPITAL, ABUJA	NEW	2,186,323,333
ERGP202502475	CONSULTANCY FOR THE LEGACY PROJECTS IN NATIONAL HOSPITAL, ABUJA	NEW	3,643,872,222
ERGP20258425	COMPLETION AND FURNISHING OF MARYAM ABATCHA RADIOTHERAPHY CENTRE		400,000,000
ERGP20258426	PROCUREMENT OF MEDICAL SUPPLIES FOR CANCER TREATMENT AT NATIONAL HOSPITAL		200,000,000
ERGP20258427	PROCUREMENT OF MEDICAL INSTRUMENT FOR ENT DEPARTMENT		200,000,000
ERGP20258428	RENOVATION AND REMODELLING OF LAUNDRY BLOCK INCLUDING BLUE ENERGY		300,000,000
ERGP20258429	REHABILITATION AND MODERNISATION OF CSSD INCLUDING BLUE ENERGY		300,000,000
ERGP20258430	RECONSTRUCTION AND MODERNISATION OF LIFTS IN WARD CLUSTER B AND C		400,000,000
ERGP20258456	CONDUCT OF MEDICAL OUTREACH IN SELECTED AREA COUNCILS IN FCT		150,000,000
0521050001	**BASIC HEALTH CARE FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**298,421,122,636**
21	**PERSONNEL COST**		**298,421,122,636**
2101	**SALARY**		**298,421,122,636**
210101	**SALARIES AND WAGES**		**298,421,122,636**
21010101	SALARY		298,421,122,636
	TOTAL PERSONNEL		**298,421,122,636**
	TOTAL RECURRENT		**298,421,122,636**
	TOTAL ALLOCATION		**298,421,122,636**
0521051001	**NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**63,007,095,432**
21	**PERSONNEL COST**		**942,290,827**
2101	**SALARY**		**335,086,858**
210101	**SALARIES AND WAGES**		**335,086,858**
21010101	SALARY		335,086,858
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**607,203,969**
210201	**ALLOWANCES**		**558,601,999**
21020101	NON REGULAR ALLOWANCES		453,909,741
21020111	REGULAR ALLOWANCES		104,692,258
210202	**SOCIAL CONTRIBUTIONS**		**48,601,970**
21020201	NHIS		16,200,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,401,313
22	**OTHER RECURRENT COSTS**		**498,097,384**
2202	**OVERHEAD COST**		**498,097,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000

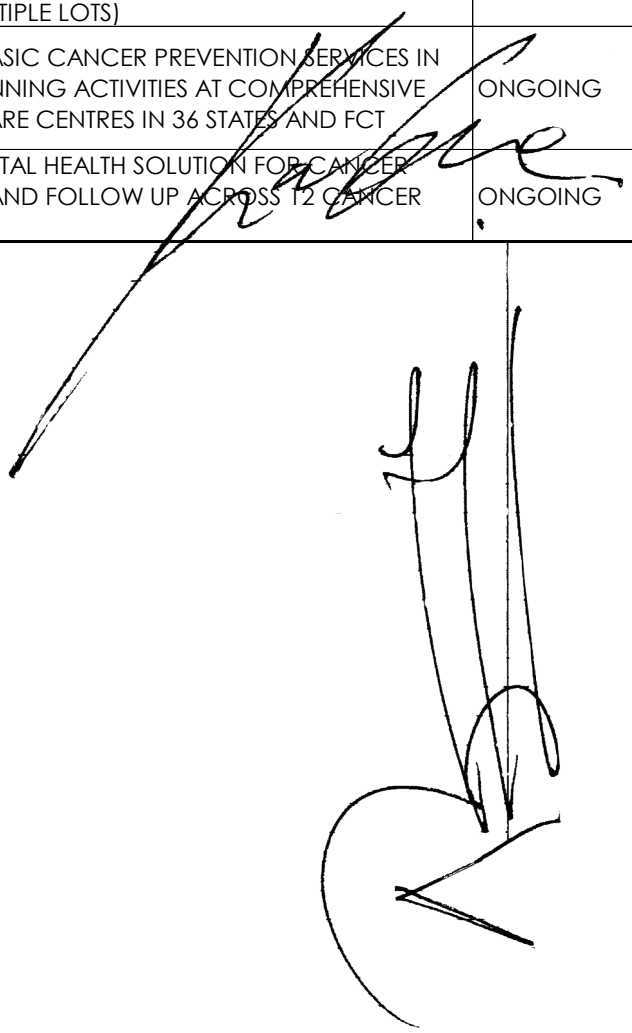
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**37,000,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		15,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020304	MAGAZINES & PERIODICALS		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**103,000,000**
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		13,000,000
22020604	RESIDENTIAL RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,500,000**
22020701	FINANCIAL CONSULTING		9,500,000
22020703	LEGAL SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,000,000**
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**20,000,000**
22020902	INSURANCE PREMIUM		20,000,000
220210	**MISCELLANEOUS**		**102,597,384**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,097,384
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**61,566,707,221**
2301	**FIXED ASSETS PURCHASED**		**2,507,890,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,507,890,000**
23010101	PURCHASE / ACQUISITION OF LAND		9,000,000
23010105	PURCHASE OF MOTOR VEHICLES		198,800,000
23010107	PURCHASE OF TRUCKS		9,000,000
23010108	PURCHASE OF BUSES		99,180,000
23010113	PURCHASE OF COMPUTERS		80,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		40,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		30,000,000
23010117	PURCHASE OF SHREDDING MACHINES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,021,910,000
2302	**CONSTRUCTION / PROVISION**		**9,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,000,000
2305	**OTHER CAPITAL PROJECTS**		**59,049,817,221**

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**59,049,817,221**
23050101	RESEARCH AND DEVELOPMENT		59,049,817,221
	TOTAL PERSONNEL		**942,290,827**
	TOTAL OVERHEAD		**498,097,384**
	TOTAL RECURRENT		**1,440,388,211**
	TOTAL CAPITAL		**61,566,707,221**
	TOTAL ALLOCATION		**63,007,095,432**
0521051001	**NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25206805	PURCHASE OF UITLITY VEHICLES	ONGOING	99,050,000
ERGP25206817	PURCHASE 1NO. BUS	ONGOING	99,180,000
ERGP25206841	PURCHASE OF COMPUTERS AND CONSUMEBLES FOR RESERCH CENTRES	ONGOING	80,000,000
ERGP25206858	PURCHASE OF COMPUTER AND PRINTERS FOR ADMIN DEPARTMENT	ONGOING	40,000,000
ERGP25206870	PURCHASE OF PHOTOCOPYING MACHINES FOR ADMIN DEPARTMENT	ONGOING	30,000,000
ERGP25206881	PURCHASE OF SHREDDING MACHINES FOR THE RESERCH CENTRES	ONGOING	20,000,000
ERGP25206900	UPGRADE AND EQUIPPING OF CANCER REGISTRY ACROSS THE 36 CENTRES	ONGOING	557,320,000
ERGP25206922	COMEMORATION OF WORLD CANCER DAY, CANCER AWARENESS MONTH AND INTERNATIONAL CANCER WEEK, CANCER HEALTH MANAGEMENT COUNTERPART FUND FOR CHILHOOD CANCERS IN NIGERIA	ONGOING	98,650,000
ERGP25206931	ONCOLOGY HUMAN RESOURCE CAPACITY BUILDING ACROSS CANCER CENTRES OF EXCELLENCE IN 6 GEOPOLITICAL ZONES	ONGOING	556,575,000
ERGP25206942	IMPLEMENTATION OF CANCER ACCESS PARTNERSHIP PROGRAMME	ONGOING	97,650,000
ERGP25206948	IMPLEMENTATION OF CHEMOSAFE POLICY, AND NATIONAL POLICY AND STRATEGIC PLAN FOR HOSPICE PALLIATIVE CARE	ONGOING	98,255,600
ERGP25206956	CANCER PREVENTION AWARENESS CAMPAIN PROGRAMME ACROSS 36 STATES OF THE FEDERATION & FCT	ONGOING	297,800,000
ERGP25206962	CANCER RESEARCH GRANT TO 1 UNIVERSITY AND 1 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	ONGOING	538,825,000
ERGP25217213	PROCUREMENT OF ULTRASOUND MACHINES AND CAPACITY BUILDING ON CANCER SCREENING ACROSSLOCATIONS IN FEDERAL CONSTITUENCIES ACROSS THE COUNTRY (MULTIPLE LOTS)	ONGOING	1,000,000
ERGP25217215	PROCUREMENT, INSTALLATION, AND CAPACITY BUILDING ON MAMMOGRAPHY MACHINES FOR BREAST CANCER SCREENING IN ONE SECONDARY HEALTH FACILITY EACH ACROSS THE 36 STATES OF THE FEDERATION.	ONGOING	2,026,913,938
ERGP25217233	PROVISION OF RADIOTHERAPY CONSUMABLES TO SOME CANCER CENTERS IN NIGERIA	ONGOING	295,265,000
ERGP25227329	IMPLEMENTATION OF NATIONAL CERVICAL CANCER CONTROL PROGRAMME ACROSS THE SIX 6 GEOPOLITICAL ZONES.	NEW	563,910,321
ERGP25227343	ESTABLISHMENT OF ICT CENTRE FOR TELEMEDICINE AT SIX (6) ONCOLOGY CENTRES OF EXCELLENCE.	NEW	562,567,000
ERGP25227358	IMPLEMENTATION OF NATIONAL CANCER SCREENING, EARLY DETECTION & TREATMENT PROGRAMME ACROSS THE SIX (6) GEOPOLITICAL ZONES.	NEW	566,903,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP25227368	COUNTERPART FUNDING FOR INTERNATIONAL PARTNERSHIP & COLLABORATIONS IN CANCER RESEARCH, PREVENTION, TREATMENT & CONTROL.	NEW	347,270,000
ERGP25227378	COUNTERPART FUNDING FOR NATIONAL CANCER HEALTH FUND.	NEW	150,000,000
ERGP25227404	COUNTERPART FUNDING FOR CHILDHOOD CANCER HEALTH FUNDS IN NIGERIA.	NEW	50,000,000
ERGP25227435	IMPLEMENTATION OF HOSPITAL BASED PREVENTIVE ONCOLOGY CLINICAL SERVICES IN CANCER CENTRES OF EXCELLENCE IN NIGERIA.	NEW	575,903,000
ERGP25227982	COMEMORATION OF INTERNATIONAL CANCER WEEK	NEW	99,150,000
ERGP25227989	HUMAN RESOURCE CAPACITY BUILDING FOR CANCER REGISTRARS ACROSS THE 36 STATES AND FCT. (1 STATE IN EACH ZONE)	NEW	289,500,000
ERGP25227996	IMPLEMENTATION OF NATIONAL CANCER REGISTRY DATA MONITORING & SUVEILLANCE IN HOSPITAL & COMMUNITY BASED CANCER REGISTRIES IN NIGERIA.	NEW	298,567,000
ERGP25228006	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN NORTH WESTERN REGION.	NEW	92,356,000
ERGP25228012	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN NORTH EASTERN REGION.	NEW	94,678,321
ERGP25228022	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN NORTH CENTRAL REGION.	NEW	99,150,000
ERGP25228030	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN SOUTH WESTERN REGION.	NEW	92,395,234
ERGP25228036	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN SOUTH EASTERN REGION.	NEW	94,568,200
ERGP25228045	STRENGTHENING OF CANCER DIAGNOSTIC SERVICES IN SOUTH SOUTH REGION.	NEW	99,150,000
ERGP25228053	HUMAN RESOURCE CAPACITY BUILDING OF BREAST IMAGING PERSONNEL TO IMPROVE EARLY DETECTION OF BREAST CANCER IN NIGERIA.	NEW	97,346,000
ERGP25228065	HUMAN RESOURCE CAPACITY BUILDING FOR PROSTATE CANCER MANAGEMENT IN NIGERIA.	NEW	98,123,890
ERGP25228070	HUMAN RESOURCE CAPACITY BUILDING FOR COLORECTAL CANCER MANAGEMENT IN NIGERIA.	NEW	99,150,000
ERGP25228077	HUMAN RESOURCE CAPACITY BUILDING FOR OPTHALMIC CANCERS MANAGEMENT IN NIGERIA.	NEW	94,679,345
ERGP25228103	CAPACITY BUILDING IN CANCER RESEARCH	NEW	98,531,567
ERGP25228111	CANCER RESEARCH DISSEMINATION AND PUBLICATION	NEW	93,567,832
ERGP25228119	SUPPLY OF PREVENTIVE ONCOLOGY CONSUMABLES TO SIX (6) CANCER CENTRES OF EXCELLENCE.	NEW	325,000,000
ERGP25228130	STRENGTHENING AND UPGRADING OF CHEMOTHERPY SUITE FOR THE SIX (6) CENTRES OF EXCELLENCE.	ONGOING	577,456,000
ERGP25228139	AWARENESS, EARLY DETECTION AND PREVENTION OF SKIN CANCER AMONG NIGERIANS LIVING WITH ALBINISM AT SIX (6) CANCER CENTRES OF EXCELLENCE.	NEW	149,570,000
ERGP25228146	PURCHASE OF LAND FOR PERMANENT SITE	NEW	9,000,000
ERGP25228155	DESIGNING, CONTRUCTION, FURNISHING, EQUIPPING, SUPPERVISSION AND COMMISSIONING OF NATIONAL INSTITUTE FOR CANCER RESEARCH AND TREATMENT PERMANENT SITE	NEW	9,000,000
ERGP25228158	PURCHASE OF CYCLOTRON	NEW	9,000,000
ERGP25228164	PURCHASE OF PET SCANNERS FOR THE SIX (6) GEOPOLOTICAL ZONES	NEW	9,000,000
ERGP25228181	PURCHASE OF SIX (6) CANCER MOBILE SCREENING TRUCKS	NEW	9,000,000
ERGP25228193	REPALCEMENT, UPGRADE AND TRAININGG OF COBOLT 60 SOURCES OF THE BRACHYTERAPHY MACHINES FOR 6 ONCOLOGY CENTRES OF EXCELLENCE IN 6 GEOPOLITICAL ZONES IN NIGERIA.	NEW	8,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25228204	PURCHASE OF MOTOR VEHICLES (SUV)	NEW	99,750,000
ERGP25232997	TRAINING OF PRIMARY HEALTHCARE WORKERS ON BASIC CANCER PREVENTION AND SCREENING SERVICES ACROSS THE 36 STATES OF THE FEDERATION AND FCT	NEW	1,000,000
ERGP25233017	PROVISION OF CERVICAL CANCER SCREENING FACILITIES TO COMPREHENSIVE PRIMARY HEALTH CARE CENTRES ACROSS THE 36 STATES OF THE FEDERATION AND FCT	NEW	1,000,000
ERGP25233019	PROVISION OF CERVICAL CANCER SCREENING FACILITIES TO COMPREHENSIVE PRIMARY HEALTHCARE CENTRES ACROSS THE 36 STATES OF THE FEDERATION AND FCT (MULTIPLE LOTS)	NEW	401,000,000
ERGP25233020	PROVISION OF DIGITAL HEALTH SOLUTIONS FOR CANCER PATIENT RECORDS AND FOLLOW-UP ACROSS 12 CANCER TREATMENT CENTRES IN NIGERIA	NEW	1,000,000
ERGP25233022	CAPACITY BUILDING FOR FRONT LINE HEALTH WORKERS ON CERVICAL CANCER SCREENING, EARLY DETECTION AND TREATMENT IN 37 SECONDARY HEALTHCARE FACILITIES ACROSS THE 36 STATES AND FCT	NEW	1,000,000
ERGP25233024	CAPACITY BUILDING FOR FRONTLINE HEALTHCARE WORKERS ON CHRONIC VIRAL HEPATITIS MANAGEMENT AND PROMPT REFERRAL FOR SUSPECTED LIVER CANCER ACROSS THE 36 STATES AND FCT	NEW	1,000,000
ERGP25233045	IMPLEMENTATION OF GLOBAL INITIATIVE FOR BREAST CANCER PROGRAMME ACROSS THE 36 STATES OF THE FEDERATION AND FCT	NEW	1,000,000
ERGP25233285	OPERATIONALIZATION OF NATIONAL CANCER RESEARCH AGENDA	NEW	1,000,000
ERGP25233287	STRENGENTHENING OF BIOBANKING AND DATA BANKING FACILITIES FOR CANCER RESEARCH AT NICRAT REFERENCE LABORATORIES ACROSS THE SIX (6) GEOPOLITICAL ZONES.	NEW	1,000,000
ERGP202502636	DESIGNING, CONSTRUCTION, FURNISHING, EQUIPPING, SUPRVISION AND COMMISION OF THE NATIONAL CANCER INSTITUTE NICRAT PERMANENT SITE IN NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	NEW	21,863,233,329
ERGP202502637	PURCHASE OF CLYCLOTRONE IN NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	NEW	7,287,744,443
ERGP202502638	PURCHASE OF PET SCANNERS FOR 6 GEO-POLITICAL ZONE IN NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	NEW	7,287,744,443
ERGP202502639	REPLACEMENT, UPGRADE AND TRAINING OF COBOLT-60 SOURCES OF THE BRANCHYTHERAPHY MACHINES FOR 6 ONCOLOGY CENTERS OF EXCELLENCE IN 6 GEO-POLITICAL ZONES IN NIGERA IN NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	NEW	7,287,744,443
ERGP20255372	CANCER AWARENES AND SENSITIZATION CAMPAGN IN RURAL AREAS, BRANDING OF SELECTED GATE KEEPERS AS COMMUNITY INFLUENSERS FOR ENHANCED COMMUNITY-BASED CANCER AWARENESS AND SENSITIZATION CAMPAIGNS.(MULTIPLE LOTS)	NEW	1,932,000,000
ERGP20258470	PROVISION OF BRACHYTHERAPHY MEDICAL CONSUMABLES TO SOME CANCER CENTRES		40,000,000
ERGP20258471	CAPACITY BUILDING OF BIOMEDICAL ENGINEERS ON LINAC CANCER TREATMENT MACHINE MAINTENANE AND REPAIRS		40,000,000
ERGP20258489	MEDICAL OUTREACH FOR WOMEN, CHILDREN AND AGED PERSONS IN OVIA FEDERAL CONSTITUENCY, EDO STATE		50,000,000

0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20258527	CANCER AWARENESS CAMPAIGN IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE		40,000,000
ERGP20258532	CANCER AWARENESS CAMPAIGN IN AMPER AND ENVIRONS OF KANKE LGA OF PLATEAU STATE		20,000,000
ERGP20259666	PURCHASE AND SUPPLY OF LAPTOP COMPUTERS TO SCIENCE STUDENTS AT SOME SELECTED LGA'S IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	187,852,689
ERGP20259669	PROVISION OF BUSES AS EMPOWERMENT FOR SELECTED ASSOCIATIONS AND UNIONS WITHIN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	200,000,000
ERGP20259674	CONSTRUCTION AND EQUIPPING OF COMPREHENSIVE PRIMARY HEALTH CENTRE IN IROPORA EKITI,EKITI STATE	NEW	400,000,000
ERGP20259679	DRILLING OF SOLAR POWERED BOREHOLE AT BUTULWA WARD OF YOBE STATE	NEW	30,000,000
ERGP20259681	MEDICAL OUTREACH FOR THE PEOPLE OF RIVERS EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20259686	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR SOME SELECTED LGA'S IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	152,660,625
ERGP20261236	CONSTRUCTION /FURNISHING ITEMS FOR SOME PRIMARY HEALTH CARE CENTERS IN EGBEMA, UMUAKA, ATTA AND OTHER VARIOUS COMMUNITIES ACROSS THE FEDERATION 500M PER LOT (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20263007	INTEGRATION OF BASIC CANCER PREVENTION SERVICES IN TO THE FAMILY PLANNING ACTIVITIES AT COMPREHENSIVE PRIMARY HEALTHCARE CENTRES IN 36 STATES AND FCT	ONGOING	250,000,000
ERGP20263010	PROVISION OF DIGITAL HEALTH SOLUTION FOR CANCER PATIENTS RECORD AND FOLLOW UP ACROSS 12 CANCER CENTRES	ONGOING	250,000,000



Federal Government of Nigeria

FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	40,546,410,282	5,739,307,584	118,519,626,348	164,805,344,214
			40,546,410,282	**5,739,307,584**	**118,519,626,348**	**164,805,344,214**

FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	4,623,940,164	983,543,742	57,286,184,843	62,893,668,749
2.	0535002001	NATIONAL PARK HEADQUARTERS	557,731,018	455,809,651	2,333,387,791	3,346,928,460
3.	0535003001	KAINJI NATIONAL PARK	1,238,752,674	211,002,633	264,252,408	1,714,007,715
4.	0535004001	OYO NATIONAL PARK	943,482,619	206,024,836	262,294,796	1,411,802,251
5.	0535005001	CHAD BASIN NATIONAL PARK	674,619,472	186,846,146	261,066,490	1,122,532,108
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	835,972,168	205,100,182	261,340,596	1,302,412,946
7.	0535007001	CROSS RIVER NATIONAL PARK	1,228,901,367	205,974,936	264,960,145	1,699,836,448
8.	0535008001	KAMUKU NATIONAL PARK	571,333,024	190,686,300	258,787,761	1,020,807,085
9.	0535009001	OKUMU NATIONAL PARK	563,159,206	195,575,233	260,085,968	1,018,820,407
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	686,342,842	198,061,612	908,092,620	1,792,497,074
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,505,216,421	198,061,612	1,388,758,060	3,092,036,093
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	996,205,671	198,061,612	1,707,427,179	2,901,694,462
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	227,041,385	198,061,612	858,644,874	1,283,747,871
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	259,176,476	198,061,612	856,996,615	1,314,234,703
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	251,856,726	198,061,612	2,860,293,131	3,310,241,469
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	5,279,081,851	478,684,389	1,928,317,362	7,686,083,602
17.	0535014001	FORESTRY MECHANISATION COLLEGE - AFAKA	1,031,536,555	205,227,365	1,384,761,788	2,621,525,708
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	9,483,164,571	342,865,655	4,483,976,855	14,310,007,081
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	7,330,175,347	341,275,089	18,448,424,599	26,119,875,035
20.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	863,067,356	185,872,805	20,949,964,653	21,998,904,814
21.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	1,395,623,369	156,448,950	1,291,607,814	2,843,680,133
			40,546,410,282	**5,739,307,584**	**118,519,626,348**	**164,805,344,214**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**62,893,668,749**
21	**PERSONNEL COST**		**4,623,940,164**
2101	**SALARY**		**3,295,059,346**
210101	**SALARIES AND WAGES**		**3,295,059,346**
21010101	SALARY		3,295,059,346
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,328,880,818**
210201	**ALLOWANCES**		**834,621,916**
21020111	REGULAR ALLOWANCES		834,621,916
210202	**SOCIAL CONTRIBUTIONS**		**494,258,902**
21020201	NHIS		164,752,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,505,935
22	**OTHER RECURRENT COSTS**		**983,543,742**
2202	**OVERHEAD COST**		**983,543,742**
220201	**TRAVEL& TRANSPORT - GENERAL**		**185,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**74,918,742**
22020201	ELECTRICITY CHARGES		58,118,742
22020203	INTERNET ACCESS CHARGES		12,800,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**119,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		105,500,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		9,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**34,600,000**
22020501	LOCAL TRAINING		34,600,000
220206	**OTHER SERVICES - GENERAL**		**115,000,000**
22020601	SECURITY CHARGES		55,000,000
22020606	CLEANING AND FUMIGATION SERVICES		60,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,700,000**
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		7,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**115,125,000**
22020801	MOTOR VEHICLE FUEL COST		55,000,000
22020803	PLANT / GENERATOR FUEL COST		60,125,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,000,000**
22020902	INSURANCE PREMIUM		9,000,000
220210	**MISCELLANEOUS**		**248,800,000**
22021001	REFRESHMENT & MEALS		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		190,000,000
22021009	SPORTING ACTIVITIES		15,800,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		19,000,000
23	**CAPITAL EXPENDITURE**		**57,286,184,843**
2304	**PRESERVATION OF THE ENVIRONMENT**		**50,658,226,417**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**50,658,226,417**
23040101	TREE PLANTING		36,268,759,984

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23040102	EROSION & FLOOD CONTROL		8,895,197,148
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		5,494,269,285
2305	**OTHER CAPITAL PROJECTS**		**6,627,958,426**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,627,958,426**
23050101	RESEARCH AND DEVELOPMENT		6,627,958,426
	TOTAL PERSONNEL		**4,623,940,164**
	TOTAL OVERHEAD		**983,543,742**
	TOTAL RECURRENT		**5,607,483,906**
	TOTAL CAPITAL		**57,286,184,843**
	TOTAL ALLOCATION		**62,893,668,749**
0535001001	**FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	9,197,692
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	19,900,000
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY(INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE, BIODIVERSITY CONSERVATION, BIRTH DAY, WORLD BAMBOO DAY AND WORLD WETLANDS DAY) ETC.	ONGOING	35,000,000
ERGP19104230	ENTERPRISE CONTENT MANAGEMENT SYSTEM FOR EA DEPARTMENT AND DIGITIZATION OF EIA WORKFLOW	ONGOING	41,000,000
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	32,957,063
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	59,309,062
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATIONS, BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	450,784,402
ERGP19104571	RENOVATION/REHABILITATION OF MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	ONGOING	116,066,988
ERGP19104578	CONSTRUCTION OF FEDERAL MINISTRY OF ENVIRONMENT 13 STOREY OFFICE COMPLEX	ONGOING	57,892,628
ERGP19104582	RENOVATION OF 36 STATE FIELD OFFICE COMPLEX	ONGOING	100,785,256
ERGP19104607	ANNUAL BUDGET IMPLEMENTATION, BUDGET PREPARATION AND QUARTERLY BUDGET MONIROTING	ONGOING	40,075,727
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	140,873,336
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS, ICAN, ANAN, GIFMIS, AND TSA	ONGOING	40,988,461
ERGP19104647	FEASIBILITY STUDIES, DEVELOPMENT AND PRODUCTION OF BIDDING DOCUMENTS INCLUSIVE OF BILLS OF QUANTITIES AND TERMS OF REFERENCES.	ONGOING	13,063,974
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING	25,947,368
ERGP19104763	REVIEW AND PRINTING OF CUSTOMER SERVICE CHARTER OF THE MINISTRY.	ONGOING	2,000,000
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	8,000,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	25,000,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	51,000,000
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	30,469,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES IN HEADQUARTERS ANS STATE FIELD OFFICES	ONGOING	70,564,353
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMER CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND ALSO THE 37 OUT STATIONS. PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO,S OFFICE	ONGOING	5,000,000
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	88,000,000
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	13,662,820
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	50,651,282
ERGP19139892	DEVELOPMENT OF NATIONAL FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED OIL	ONGOING	18,662,820
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING	30,325,641
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (ABA)	ONGOING	30,988,461
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	47,994,231
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE :INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA SOFTWARE), HARDWARE (DESK TOPS & LAPTOPS)TRAINING ON USAGE SERVICE WIDE.	ONGOING	20,000,000
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS/ACQUISITION OF AUDIT PENCIL AND ASSESSMENT /MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN STATE OFFICES/VERIFICATION OF PROJECTS	ONGOING	15,505,858
ERGP19151250	FENCING OF FEDERAL MINISTRY OF ENVIRONMENT PUBLIC BUILDING/LANDED PROPERTIES IN THE 36 STATE FIELD OFFICES OF THE FEDERATION	ONGOING	61,231,971
ERGP19151374	MSC/MSU QUARTERLY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES. MSC/MSU QUARTELY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES AS DIRECTED BY BPSR AND SERVICOM OFFICE.	ONGOING	4,000,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS.	ONGOING	3,000,000
ERGP19151380	CREATION / INAUGURATION OF SERVICOM DESK OFFICERS IN THE MINISTRY'S STATES FIELD OFFICES.	ONGOING	8,000,000
ERGP19151383	SENSITIZATION OF STAFF OF THE MINISTRY AND IT'S AGENCIES ON CURRENT GOVERNEMENT REFORMS.	ONGOING	9,000,000
ERGP19151385	SENSITIZATION PROGRAM ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	3,000,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	10,331,410
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	20,662,820
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	ONGOING	133,151,007
ERGP19152239	ATTENDANCE OF STATUTORY MEETINGS OF GLOBAL ENVIRONMENT FACILITY LOCAL/FOREIGN AND PROCUREMENT OF ELECTRONIC WORKING TOOLS AND STATIONERIES	ONGOING	39,250,776

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	13,531,653
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	24,348,975
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	17,238,677
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION,INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	14,195,088
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	19,000,000
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS / AGENCIES LANDED PROPERTY	ONGOING	20,000,000
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	ONGOING	26,000,000
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX, ANTHRAX, RABIES ETC.)	ONGOING	30,263,475
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	30,255,898
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION (FEACAL SLUDGE MANAGEMENT)	ONGOING	45,319,872
ERGP19158188	PROGRAMMES FOR STRENGTHENING PROCUREMENT PROCESSES (PROCUREMENT PLANNING, ADVERTISEMENT, BID OPENINGS, BIDS EVALUATION, MTB ORGANIZATION)	ONGOING	44,735,384
ERGP19158201	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLAINCE WITH IPSAS ACCURAL CONCEPT	ONGOING	35,991,346
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	41,699,877
ERGP19169631	IMPLEMENTATION/AUTOMATION OF PMS PROCESS	ONGOING	80,000,000
ERGP19169668	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	30,000,000
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	ONGOING	4,199,135
ERGP19169922	CAPACITY BUILDING/ MANDATORY TRAINING WORKSHOP FOR ALL ACCREDITED CONSULTANTS	ONGOING	14,662,820
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	ONGOING	14,662,820
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	ONGOING	8,980,146
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	ONGOING	50,703,419
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	ONGOING	58,510,792
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	ONGOING	19,110,979
ERGP19180945	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE, IMO WEST SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP19191984	OPERATIONALIZATION OF NATIONAL FOREST MONITORING SYSTEM BY NATIONAL REDD+ SECRETARIAT	ONGOING	50,000,000
ERGP19192121	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY IN THE SIX GEO-POLITICAL ZONE OF THE COUNTRY.	ONGOING	190,659,936
ERGP19192124	COMMUNITY BASED SOLID WASTE MANAGEMENT ISUIKWUATO LGA, ABIA STATE	ONGOING	30,988,461
ERGP19195136	COMMUNITY LANDSCAPE RESTORATION AND BUILDING RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA	ONGOING	140,639,743

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19195231	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNEL FOR OFF GRID ELECTRICITY GENERATION USING INDIGENOUS TECHNOLOGY IN GOVERNMENT SECONDARY SCHOOL, MICHIKA, ADAMAWA STATE	ONGOING	50,988,461
ERGP19195236	NATIONAL GREENING OF CITIES AND URBAN AREAS FOR CLIMATE CHANGE MITIGATION	ONGOING	73,000,000
ERGP19195237	PHYTO-CONTROL AND PROTECTION OF EROSION PRONE AREAS AND MARGINAL LANDS	ONGOING	69,000,000
ERGP19195256	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	141,576,337
ERGP19202356	PPP OPERATIONS ENGAGEMENTS, PROGRAMES AND DOCUMENTATIONS.	ONGOING	20,939,992
ERGP19202379	ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	40,695,745
ERGP19202495	DIGITALIZATION OF GIFMIS / IPSAS APPLICATION FOR A CCOUNTS AND BUDGET TOWARDS THE PREPARATION OF STAND ALONE FINANCIAL STATEMENT.	ONGOING	35,657,051
ERGP19202503	REHABILITATION OF SEWAGE LINE IN THE MINISTRY HEADQUARTERS, ABUJA	ONGOING	71,818,429
ERGP19202510	INSTALLATION OF SOLAR STREET LIGHT IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	ONGOING	52,485,576
ERGP19202512	INSTALLATION OF 10KVA INVERTER SOLAR PANEL SYSTEM IN IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	ONGOING	52,974,044
ERGP19202730	MANAGEMENT OF LITIGATION AND LEGAL RELATED MATTERS.	ONGOING	20,148,795
ERGP19202731	REVIEWS OF ENVIRONMENT SECTOR BILLS AND LAWS.IMPLEMENTATION OF CONVENTION, PROTOCOL AND TREATY AND DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS.	ONGOING	23,614,281
ERGP19202781	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECTS FOR HIGHLY POLLUTED AREA	ONGOING	31,969,658
ERGP19202803	NATIONAL INTEGRATION OF CLIMATE-SMART AGRICULTURE PRINCIPLES OF AGROFORESTRY	ONGOING	71,000,000
ERGP19202805	NATIONAL COLABORATION AND ENGAGEMENT OF STAKEHOLDERS IN FORESTRY SUB-SECTOR ON POLICY HARMONISATION AND IMPLEMENTATION	ONGOING	22,000,000
ERGP19202806	NATIONAL COMMUNITY ENGAGEMENT ON ESTABLISHED PLANTATIONS MAINTENANCE FOR SUSTAINABILITY AND YOUTH EMPOWERMENT	ONGOING	20,000,000
ERGP19202808	REGIONAL CONSULTATIVE MEETINGS OF NATIONAL FORESTRY DEVELOPMENT COMMITTEE ON FORESTRY MATTERS AND PERIODIC MEETINGS WITH THE WOOD EXPORTERS AND USERS FOR POLICY DEVELOPMENT, ENFORCEMENT AND SUSTAINABILITY	ONGOING	22,000,000
ERGP19202813	NIGERIA ENGAGEMENT AND MEETING-UP ACTIVITIES WITH INTERNATIONAL TREATIES AND CONVENTIONS: MULTILATERAL ENVIRONMENTAL AGREEMENTS	ONGOING	33,000,000
ERGP19202891	ANNUAL AUDIT OF STATUTORY, SPECIAL AGENCIES AND CAPITAL PROJECTS.	ONGOING	15,827,900
ERGP19202972	INSTITUTIONALIZATION/PROFESSIONAL CERTIFICATION OF THE MINISTRY'S DELIVERY TASK TEAM FOR CONTINUOUS DATA GATHERING AND SUPPORT FOR THE QUARTERLY IMPLEMENTATION OF THE MINISTERIAL MANDATES FROM CDCU/OSGF	ONGOING	180,000,000
ERGP19202977	UPGARADE OF FEDERAL MIN OF ENVIRONMENT, LIBRARY MANAGEMENT SYSTEM	ONGOING	17,824,787

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19202983	DOMESTICATION AND CONTINUOUS STAKEHOLDERS ENGAGEMENT WITH SUB-NATIONALS ON NPE	ONGOING	102,134,297
ERGP19202984	CO-ORDINATION OF STAKEHOLDERS IN THE WORLD ENVIRONMENT COMMEMORATION FOR AWARENESS CREATION OF TRENDING CHALLENGES IN THE SECTOR.	ONGOING	45,963,676
ERGP19202991	DOMESTICATION OF FREEDOM OF INFORMATION ACT (FOI) FOR ALL LEVELS OF STAFF IN THE ENVIRONMENT SECTOR.	ONGOING	13,159,082
ERGP19202995	CO-ORDINATION OF GENDER RELATED ACTIVITIES INCLUDING WOMEN PEACE AND SECURITY (WPS) IN THE MINISTRY LOCAL/FOREIGN	ONGOING	40,487,608
ERGP19203001	IMPLEMENTION OF QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS	ONGOING	32,487,750
ERGP19203003	PROVISION OF ESSENTIAL TOOLS TO MINISTRY STAFF TO OPERATIONALIZE THE ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	ONGOING	220,000,000
ERGP19203237	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KATSINA STATE	ONGOING	32,325,641
ERGP19203238	CLIMATE SMART WASTE RECYCLING FACILITY IN IBADAN	ONGOING	32,325,641
ERGP19203239	PROCUREMENT OF IN-SITU WASTEWATER/EFFLUENT SAMPLING EQUIPMENT	ONGOING	18,662,820
ERGP19203240	UPDATE OF NATIONAL POLICY ON CHEMICALS MANAGEMENT	ONGOING	18,662,820
ERGP19203241	DEVELOPMENT OF NATIONAL GUIDELINES FOR THE SOUND PROCUREMENT, CLEANUP AND TEMPORARY STORAGE OF MERCURY WASTE IN INDUSTRIES AND HEALTH CARE SECTOR	ONGOING	18,662,820
ERGP19203883	EMPOWERMENT OF PROCUREMENT OFFICERS FOR OPTIMAL AND EFFECTIVE PERFORMANCE.	ONGOING	15,208,756
ERGP19204996	PRODUCTION OF PERIODIC MILESTONES RECORDED IN THE ENVIRONMENT SECTOR	ONGOING	32,490,492
ERGP19205005	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT	ONGOING	28,000,000
ERGP19205052	BIOGAS GENERATION AND COMPRESSION PLANT IN OTA, OGUN STATE.	ONGOING	30,325,641
ERGP19207042	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING	ONGOING	30,000,000
ERGP19223471	QUARTELY MONITORING OF REVENUE GENERATION FROM THE ENVIRONMENTAL IMPACT AND OTHER SOURSES OF REVENUE	ONGOING	30,896,480
ERGP19223691	COUNTERPART FUNDING FOR SUSTAINABLE PROCUREMENT, ENVIRONMENT & SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT NODE (WORLD BANK)	NEW	40,000,000
ERGP19223692	CREATION OF EIA OFFICES IN SIX (6) GEO-POLITICAL ZONES	NEW	41,500,000
ERGP19223693	ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT FOR THE CERTIFICATION & TRAINING OF ENV. PROFESSIONERS & ENVIRONMENT PRACTICE IN NIGERIA	NEW	40,000,000
ERGP19223694	SMART AIR QUALITY MONITORING FOR CARRYING CAPACITY	NEW	43,000,000
ERGP19223695	TRAINING OF STAFF OF ENVIRONMENTAL ASSESSMENT DEPT. STAFF ON THE USE OF ALREADY ACQUIRED IN SITU MONITORING EQUIPMENT	NEW	40,000,000
ERGP19223696	TRAINING OF STAFF OF ENVIRONMENTAL ASSESSMENT DEPT. STAFF ON APPLICATION OF GIS TO EIA PROCESS AND PROCEDURES	NEW	22,000,000
ERGP19223697	FRAMEWORK ON THE ESTABLISHMENT OF INTEGRATED PLATFORM ON NATIONAL DEVELOPMENT ASSESSMENT	NEW	41,307,484
ERGP19223698	DEVELOPMENT OF A BILL FOR AN ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND THE EIA ACT	NEW	40,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19223699	GUIDELINE ON ECOLABELLING AND PRODUCTS CERTIFICATION	NEW	30,000,000
ERGP19224339	REDD+ READINESS PROCESS THROUGH SENSITIZATION AND ENGAGEMENT OF RELEVANT STAKEHOLDERS WITHIN PROSPECTIVE STATES	NEW	22,000,000
ERGP19224343	DEVELOPMENT OF LEARNING CURRICULUM AND MANUAL ON COMMUNITY BASED MULTIPLE BENEFITS OF REDD+ MECHANISM IN NIGERIA	NEW	30,000,000
ERGP19224408	ORGANISING OF INNOVATION CHALLENGE WITHIN THE MINISTRY	NEW	8,000,000
ERGP19224411	SENSITIZATION PROGRAMME ON THE FCSSIP-25 IN THE MINISTRY'S HEADQUARTERS AND IN LAGOS, ENUGU AND KANO, FIELDS OFFICES OF THE MINISTRY.	NEW	8,000,000
ERGP19224416	PRODUCTION AND DISTRIBUTON OF FCSSIP-25 SENSITIZATION MATERIALS SUCH AS ROLL UP BANNERS AND POSTERS FOR THE MINISTRY'S AND FIELD OFFICES	NEW	3,000,000
ERGP19224422	CELEBRATION OF YEAR 2025 CUSTOMER SERVICE WEEK AND PRODUCTION OF SERVICOM ROLL UP BANNERS.	NEW	4,000,000
ERGP19224470	INSTALLATION OF CCTV CAMERA IN THE MINISTRY PREMISES	NEW	50,000,000
ERGP19224485	INTERNAL AUDIT TRAINING REQUIREMENT / NEED, (RISK-BASED INTERNAL AUDIT)	NEW	10,000,000
ERGP19224908	EV. & PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES & REVISION OF EXISTING ONES	NEW	40,500,000
ERGP19224915	POLLUTION CONTROL AND ENVIRONMENTAL HEALTH STRATEGIC ACTION PLAN	NEW	70,000,000
ERGP19225508	ENGAGEMENT OF VERIFIERS FOR EU DEFORESTATION FREE AGRICULTURAL PRODUCE EXPORT	NEW	65,000,000
ERGP19227949	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTALLY SOUND MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (GORONYO/GADA FEDERAL CONSTITUENCY SOKOTO)	NEW	20,000,000
ERGP19228157	MANPOWER AUDIT	NEW	32,283,043
ERGP19228313	IMPLEMENTATION OF FEDERAL PUBLIC SERVICE ENTREPRENEURSHIP SCHEME	NEW	30,000,000
ERGP19228342	IMPLEMENTATION OF THE FEDERAL PUBLIC SERVICE REWARD AND RECOGNITION SCHEME	ONGOING	35,000,000
ERGP19228404	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA, PRODUCTION OF QUARTERLY BROCHURES/ADVERTISEMENT	NEW	30,670,458
ERGP19229491	NATIONAL OPERATIONS OF THE JOINT TASK FORCE ON WOOD AND ALLIED PRODUCTS EXPLOITATION AND EXPORT	NEW	32,000,000
ERGP19233780	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT BAYEKU STREET, IKORODU LOCAL GOVERNMENT LAGOS	NEW	30,000,000
ERGP19234039	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BAYAN DALA, DALA LOCAL GOVERNMENT, KANO STATE.	NEW	20,000,000
ERGP19234144	MULTILATERAL/BILATERAL TIED LOAN - AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT	ONGOING	34,390,859,443
ERGP20104091	EROSION AND FLOOD CONTROL MENACE IN OKPAKA COMMUNITY UDU LGA, DELTA STATE	ONGOING	24,000,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	47,994,231
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	ONGOING	62,129,577
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	ONGOING	80,000,000

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ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE AND CREATION OF AWARENESS ETC	ONGOING	60,000,000
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (COP) ENABLING ACTIVITY	ONGOING	110,500,000
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY	ONGOING	30,500,000
ERGP20150129	AWARENESS CREATION ON CLIMATE CHANGE IN THE SIX GEO-POLITICAL GEOPOLITICAL ZONE OF THE COUNTRY.	ONGOING	105,500,000
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	ONGOING	13,997,115
ERGP20155211	EROSION CONTROL PROJECT AT OMI ATAN, FANIBI ROAD, AKURE	ONGOING	30,000,000
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN KANO AND LAGOS STATES	ONGOING	62,305,862
ERGP20169916	RE- EVALUATION OF REMEDIATED LEAD CONTAMINATED SITES	ONGOING	20,994,231
ERGP20170117	IMPLEMENTATION OF FEC APPROVED NATIONAL ACTION PLAN TO REDUCE SHORT-LIVED CLIMATE POLLUTANTS	ONGOING	12,500,000
ERGP20170764	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA OSUN STATE.	ONGOING	25,000,000
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS	ONGOING	32,000,000
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	68,152,000
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	ONGOING	49,000,000
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	ONGOING	20,500,000
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	ONGOING	40,988,461
ERGP20178781	EROSION AND FLOOD CONTROL PROJECT AT IYEKU COMMUNITY ODO OTIN LGA, OSUN STATE	ONGOING	26,000,000
ERGP20183065	EROSION CONTROL WORK AND DRAINAGE AT OFEUGWU AMAOKWE ROAD IN AMAAINYI IHITE UBOMA IMO STATE	ONGOING	40,000,000
ERGP20190769	AMUMARA EROSION CONTROL WORKS, EZINIHITTE, IMO STATE	ONGOING	30,000,000
ERGP20190833	EROSION AND FLOOD CONTROL WORKS AT OPKUNO COMMUNITY, AWKA, ANAMBRA STATE	ONGOING	25,000,000
ERGP20190850	DEVELOPMENT OF INTEGRATED COASTAL ZONE AREA MANAGEMENT PLAN FOR NIGERIA	ONGOING	30,000,000
ERGP20194790	EROSION AND ROAD IMPROVEMENT WORKS AT DARA CHRISTOPHER UMEH STREET/UMUDIJI UMUOHAMA	ONGOING	70,000,000
ERGP20195235	NATIONAL WATERSHED PROTECTION OF DAMS AND SEASONAL WATER BODIES	ONGOING	69,000,000
ERGP20195238	PROVISION FOR EMERGENCY CLIMATE CHANGE ADAPTATION CHALLENGES	ONGOING	50,500,000
ERGP20195246	PROVISION OF SOLAR POWERED STREETLIGHT AT IYEKU, COMMUNITY, ODO-OTIN LGA, OSUN STATE	ONGOING	20,500,000
ERGP20195248	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EFU WARD 1 OIJI OCHEKWU TOWN APA LGA COMMUNITIES, BENUE STATE	ONGOING	15,500,000
ERGP20202299	INSTALLATION OF SOLAR STREETLIGHTS IN OLIOGO UMUSETI NDOKWA WEST, DELTA STATE	ONGOING	15,500,000
ERGP20202419	PROVISION OF ALTERNATIVE ENERGY TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN KULANI BALANAGALGA	ONGOING	30,500,000

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ERGP20202625	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN JARABANA SABON GARI COMMUNITY, YAURI LGA , YELWA, KEBBI STATE	ONGOING	30,500,000
ERGP20202625	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN TAGBADA OKEGBE QUARTERS, IKARE AKOKO, ONDO STATE	ONGOING	26,000,000
ERGP20202636	EROSION CONTROL WORKS AT OKOLI STREET, OFF EKE-AGBA ROAD, OTOKO COMMUNITY, ISUANIOCHA, AWKA NORTH LGA, ANAMBRA STATE	ONGOING	40,000,000
ERGP20202653	EROSION CONTROL WORK AT AMA-OKEAMA UKAEGBU UMUEBA UMUOKEH. OBOWO LGA IMO STATE.	ONGOING	35,000,000
ERGP20202674	PERIODIC EVALUATION AND MONITORING STUDIES OF NIGERIA COASTLINE	ONGOING	20,000,000
ERGP20202677	CONSTRUCTION/ROAD IMPROVEMENT OF IKIRA-ILE ROAD WITH DRAINAGE TO MITIGATE THE EFFECT OF SOIL EROSION AND LAND DEGRADATION	ONGOING	30,500,000
ERGP20202678	EXPANSION WORK IN OKPE INTEGRATED FARM I AKOKO EDO FEDERAL CONSTITUENCY TO MITIGATE THE EFFECT OF EROSION AND FLOODING	ONGOING	30,500,000
ERGP20202791	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGBUDO TONYUMEH AVENUE AND CLOSE UMUOGAZI	ONGOING	70,000,000
ERGP20202792	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENIU ATTA-UKWU ACHARA/OBI ARIRIA	ONGOING	70,000,000
ERGP20202794	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT EBE/OBIOFOR/4-CORNER/UMUAKASI UKPOR	ONGOING	70,000,000
ERGP20202796	UNAEGBU UMUEZEBO EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS UKPOR.	ONGOING	80,000,000
ERGP20202799	FLOOD CONTROL PROJECT IN AND AROUND MOSQUE AREA IN ACO- AMAC ESTATE PHASE 2, SABON LUGBE, ABUJA	ONGOING	40,000,000
ERGP20202879	IGASI/ERITI FLOOD AND EROSION CONTROL, ONDO STATE	ONGOING	30,000,000
ERGP20202881	DEVELOPMENT OF NATIONAL FLOOD INSURANCE POLICY AND IMPLEMENTATION FRAMEWORK	ONGOING	21,000,000
ERGP20202888	PROCUREMENT AND INSTALLATION OF AUTOMATED STATIONS IN SELECTED LOCATIONS AND THE SUBSCRIPTION OF THE FEWS APP	ONGOING	20,000,000
ERGP20203915	FLOOD CONTROL AND CONSTRUCTION OF UMUOLA - UMUELENDU TO UMUAGU ROAD IN OBINGWA LGA OF ABIA STATE	ONGOING	50,000,000
ERGP20204279	EROSION WORK AT BALEMO, BESIDE LOKOTUMA. OFF IFELERE STREET, ADEUN, ADO EKITI	ONGOING	25,000,000
ERGP20204324	FLOOD CONTROL AND ROAD IMPROVEMENT WORKS AT MALALI NEW EXTENSION, MALALI KADUNA	ONGOING	30,000,000
ERGP20204350	EROSION CONTROL WORKS IN ADEBAYO MAYOWA STREET, AGWA CHIKUN LGA, KADUNA STATE	ONGOING	60,000,000
ERGP20204386	CONSTRUCTION OF DRAINAGES AND ROAD IMPROVEMENT WORKS ALONG AGBOR COURT ABIRIBA, ABIA STATE	ONGOING	25,000,000
ERGP20205004	EROSION AND FLOOD CONTROL WORK AT IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE.	ONGOING	30,000,000
ERGP20207084	EROSION CONTROL/FLOOD CHANNELIZATION OF ROYAL PALACE ROAD, MBIABONG IKOT ETIM	ONGOING	30,000,000
ERGP20207698	EROSION CONTROL AND ROAD IMPROVEMENT WORK BEHIND DEVINE FAVOUR, WUKARI LGA, TARABA STATE	ONGOING	25,000,000
ERGP20210400	EROSION AND FLOOD CONTROL AT OFF EKO-ENDE ROAD EWETA AREA, IKIRUN OSUN STATE	ONGOING	50,000,000
ERGP20210892	EROSION CONTROL WORKS AT NAOMI OLAFISAYO AVENUE, CHIKAKORE LAYOUT, ABUJA, FCT	ONGOING	40,000,000

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ERGP20211378	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA- ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	ONGOING	50,000,000
ERGP20211655	GULLY EROSION CONTROL AND UGRADING OF UBIA MBOGODO AGBANI-ISHIAWKA IHUNEKWAGU AKPUGO ROAD INNKANU WEST LGA, ENUGU STATE	ONGOING	56,000,000
ERGP20212356	COMMUNITY BASED FLOOD EARLY WARNING SYSTEM - CB FEWS, NATIONWIDE	ONGOING	25,000,000
ERGP20223484	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS AT OFUFE-AKABA-UMUMU-UKPOR IN NNEWI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP20223486	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGOBIA AND ILABA, UGBOJU VILLAGE OTUKPO LGA, BENUE STATE	NEW	25,000,000
ERGP20223487	EROSION AND FLOOD CONTROL WORKS IN IN SELECTED AREAS, KADUNA STATE	NEW	150,000,000
ERGP20223491	EROSION AND FLOOD CONTROL WORKS IN SELECTED AREAS OF BORNO STATE	NEW	150,000,000
ERGP20223494	EZEAGU ROAD FLOOD AND EROSION CONTROL WORKS/LIMITED REHABILITATION OF MAMA CHARLIE STREETÂ KUBWA, ABUJA	NEW	150,000,000
ERGP20223495	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS ON BOKANI-TIKA-DAKPAN ROAD MOKWA LGA, NIGERA STATE	NEW	150,000,000
ERGP20223497	SHORE PROETCTION AND EROSION CONTROL OF ABAKBIRIYA-NEMBE IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	60,000,000
ERGP20223498	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT GRA IHEFUNA ADAGUBA NWOKOLO UMUOGUAZI UKPOR	NEW	66,000,000
ERGP20223499	EROSION AND FLOOD CONTROL WORKS AT OKOLUM QUARTER ISHIKAGUMA, AMAI IN UKWAUNI LGA DELTA STATE	NEW	30,000,000
ERGP20223501	EROSION AND FLOOD CNTROL WORKS AT BETI COMMUNITY, MISAU LGA, BAUCHI STATE	NEW	20,000,000
ERGP20223502	EROSION CONTROL WORKS IN EKOGBENE IN BURUTU LGA OF DELTA STATE	NEW	22,000,000
ERGP20223503	EROSION AND FLOOD CONTROL WORKS IN ORITA CHALLENGE, IBADAN SOUTH EAST LOCAL GOVERNMENT, OYO STATE	NEW	20,000,000
ERGP20223505	CONSTRUCTION OF STANDARD DOUBLE SIDE DRAINS (750MM X 750MM) AND REHABILITATION OF ACO/AMAC MAIN ACCESS ROAD USING CONCRETE TECHNOLOGY, SECTION 1, SABON - LUGBE, AIRPORT ROAD ABUJA	NEW	50,000,000
ERGP20223510	EROSION CONTROL AND ROAD REHABILITATION WORKS AT NASARAWA GRA, NASARAWA LGA, NASARAWA STATE	NEW	20,000,000
ERGP20223511	EROSION CONTROL AND ROAD IMPROVEMENT ALONG ONUDE AND OKUREKPO VILLAGES, ETHIOPE LGA, DELTA STATE	NEW	20,000,000
ERGP20223513	EROSION CONTROL WORKS AT KASUWAN BERA, JALINGO LGA, TARABA STATE	NEW	30,000,000
ERGP20223514	GULLY EROSION CONTROL AND CONTRIBUTION OF BANK JUNCTION OBEAGU ROAD IN NENWE, ANINRI LGA, ENUGU STATE	NEW	45,000,000
ERGP20223515	CONSTRUCTION OF SIDE DRAINS AND IMPROVEMENT OF AGBANI RAILWAY - RENAISSANCE UNIVERSITY ROAD, NKANU WEST LGA, ENUGU STATE	NEW	45,000,000
ERGP20223516	EROSION CONTROL AT ARA TOWN, NASARAWA LGA, NASARAWA STATE	NEW	30,000,000
ERGP20223517	EROSION CONTROL AT NASARAWA TOWN, NASARAWA STATE	NEW	20,000,000

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ERGP20223519	ROAD IMPROVEMENT OF OHU-MMANYI- EGU ROAD, ENU UBURU, OHAOZARA LGA, EBONYI STATE	NEW	50,000,000
ERGP20223521	CONSTRUCTION OF 2 CELL CULVERT AND CHANNELIZATION OF FLOOD WATER ON OGBOROMA NSHIRI ROAD, AMATA UBURU, EBONYI STATE	NEW	50,000,000
ERGP20223522	EROSION CONTROL AND IMPROVEMENT OF EZEKPOROKE-ASUMKPA ROAD IN ONICHA, ONICHA LGA EBONYI STATE	NEW	50,000,000
ERGP20223524	CONSTRUCTION OF ONUNWAFIA/EGUNKWO ONYIRIEBIA ROAD IN ONICHA, EBONYI STATE	NEW	50,000,000
ERGP20223525	EROSION CONTROL WORKS AND ROAD IMPROVEMENT WORKS BETWEEN OKPARA WATERSIDE AND OKPARA INLAND IN ETHIOPIA EAST LGA, DELTA STATE	NEW	30,000,000
ERGP20223526	EROSION CONTROL AND REHABILITATION WORKS IN OKEGBE, OKORUN AND IKU QUARTERS, IKARE AKOKO ONDO STATE	NEW	30,000,000
ERGP20223527	EROSION CONTROL WORKS IN VICTORY AVENUE, ZONE F, BMUKO ABUJA. FCT	NEW	27,000,000
ERGP20223528	COMPLETION FLOOD AND EROSION CONTROL WITH ROAD REHABILITATION WORKS IN EFUGO/ OLAIDEDE ROAD, OTUKPA, BENUE STATE	NEW	30,000,000
ERGP20223529	COMPLETION OF THE REVIEW AND UPDATE ON THE NATIONAL EROSION AND FLOOD CONTROL POLICY	NEW	20,000,000
ERGP20223530	EROSION CONTROL WORKS AND ROAD IMPROVEMENT AT PHASE 3 LAYOUT 4, GWAGWALADA, ABUJA	NEW	25,000,000
ERGP20223531	ERITI EROSION AND FLOOD CONTROL, ONDO STATE	NEW	30,000,000
ERGP20223532	CONSTRUCTION OF DRAINAGE AND CULVERTS FOR THE CONTROL OF FLOODS AND EROSION AT SAMPOU COMMUNITY IN KOLOKUMA / OPOKUMA LGA, BAYELSA STATE	NEW	20,000,000
ERGP20223533	CONSTRUCTION OF CULVERTS AND DRAINAGES IN ASSANG IQUO IKOT UBOH ROAD INÃÂ ESIT EKETÃÂ LGA, AKWA IBOM STATE	NEW	20,000,000
ERGP20223534	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES IN ODO-ORO COMMUNITY, IKOLE LGA, EKITI STATE	NEW	30,000,000
ERGP20223535	EROSION AND FLOOD CONTROL AT EKO-ENDE ROAD EWETA AREA, IKIRUN OSUN STATE	NEW	60,000,000
ERGP20223536	FLOOD AND EROSION CONTROL WORKS AT BABATUNDE AWOSANYA STREET, OGUN STATE	NEW	30,000,000
ERGP20223537	NCHARA EROSION AND FLOOD CONTROL WORKS, AMURU ABAM, ABIA STATE	NEW	25,000,000
ERGP20223538	EROSION AND FLOOD CONTROL PROJECT OVERHEAD TANK, MARARABA NASARAWA STATE	NEW	25,000,000
ERGP20223539	EROSION AND FLOOD CONTROL WORKS AT EZI-OVELE, IKENGA UMUERI, ANAMBRA EAST L.G.A. ANAMBRA STATE.	NEW	70,000,000
ERGP20223540	PROVISION AND INSTALLATION ALL IN ONE SOLAR POWERED STREET LIGHT IN TRIUPHANT AVENUE, MAHUTA NEW EXTENSION, BEHIND ITCC COMPANY, REFINERY JUNCTION, KADUNA STATE.	NEW	30,000,000
ERGP20223541	EROSION AND FLOOD CONTROL WORK AT BOLORUNDURO, ILESA EAST OSUN STATE	NEW	26,000,000
ERGP20223542	FLOOD CONTROL WORKS IN ZOE STREET, ELEKO LAGOS	NEW	20,000,000
ERGP20223543	UPGRADING OF FLOOD EARLY WARNING SYSTEMS LABORATORY	NEW	35,000,000
ERGP20223544	CONSTRUCTION OF EROSION AND CONTROL STRUCTURES IN RAFIN - KADA TOWN, WUKARI, TARABA STATE	NEW	30,000,000
ERGP20223545	IDUMUOSE ROAD EROSION CONTROL WORKS IN ESAN SOUTH EAST LOCAL GOVERNMENT, EDO STATE	NEW	25,000,000
ERGP20223546	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT AT UGWU AMA FATHER UMUANUNU UMUNUMO, EHIME MBANO LGA, IMO STATE.	NEW	25,000,000

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ERGP20223547	EROSION CONTROL WORKS ALONG OKO HILL SIDE CRESCENT OFF ALAOJA - OGUGU ROAD	NEW	30,000,000
ERGP20223548	EROSION CONTROL AND ROAD REHABILITATION IN ANEGBETTE ETSAKO CENTRAL EDO STATE	NEW	25,000,000
ERGP20223550	EROSION CONTROL AND ROAD IMPROVEMENT IN GBUILA MAKARANTA NINZO CHIEFDOM SANGA LGA, KADUNA STATE	NEW	25,000,000
ERGP20223551	EROSION CONTROL AND ROAD IMPROVEMENT WORKS ON BEACON HOSPITAL STREET, OFF ENUGU - ONITSHA EXPRESSWAY, UMUDIOKA VILLAGE, AWKA, AWKA SOUTH LGA, ANAMBRA STATE	NEW	26,000,000
ERGP20223553	CONSTRUCTION OF SIDE DRAINS AND CULVERTS ALONG DANDAJI FUNTUA, KATSINA STATE	NEW	30,000,000
ERGP20223554	EROSION CONTROL PROJECT, NDE ESTATE, KARU LGA, NASARAWA STATE	NEW	25,000,000
ERGP20223556	EROSION CONTROL / CONSTRUCTION OF UDOKA ESTATE ROAD 4 AWKA IN ANAMBRA STATE	NEW	74,000,000
ERGP20223579	EROSION CONTROL ON BRIDGE FROM SAULAWA TO JAN MARMARA IN IKARA LGA KADUNA STATE	NEW	25,000,000
ERGP20223581	EROSION CONTROL ON BRIDGE FROM GIMBA TO HAYIN ALLAHUWA IN SOBA LGA, KADUNA STATE	NEW	30,000,000
ERGP20223583	EROSION CONTROL WORKS IN MAKARFI LGA	NEW	30,000,000
ERGP20223584	EROSION INTERVENTION WORKS IN KATANGA-RUWAN SANYI WARD, MALUMFASHI LGA, KATSINA STATE	NEW	30,000,000
ERGP20223585	EROSION INTERVENTION WORKS IN SABUWAR KASA-JAGEMU, KAFUR LGA, KATSINA STATE	NEW	35,000,000
ERGP20223586	EROSION AND FLOOD CONTROL WORKS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP20223589	EROSION AND FLOOD CONTROL AND REHABILITATION WORKS IN MBIOTO 2 COMMUNITY IN ETINAN LGA AKWA IBOM STATE	NEW	30,000,000
ERGP20223593	EROSION AND FLOOD CONTROL WITHIN ZAKI BIAM TOWN AND ENVIRONS IN UKUM LGA, BENUE NORTH EAST SENATORIAL DISTRICT	NEW	35,000,000
ERGP20223594	EROSION/FLOOD CONTROL OF OLOKO ST. JOSEPH CATHOLIC CHURCH ROAD - OKEUZO AMIZI COMMUNITY ROAD, IKWUANO LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	35,000,000
ERGP20223595	EROSION AND FLOOD CONTROL WORKS IN SELECTED LOCATIONS IN YOBE EAST SENATORIAL DISTRICT	NEW	35,000,000
ERGP20223597	FLOOD AND EROSION IN NTEJE, UMUNYA AND OGBUNIKE IN OYI AND AYAMELUM LGA, ANAMBRA STATE	NEW	35,000,000
ERGP20223599	EROSION CONTROL WORKS IN GAYA UNGOGO LGA, KANO STATE	NEW	35,000,000
ERGP20223600	FLOOD CHANNELIZATION AND EROSION CONTROL WORKS IN SELECTED AREAS IN OGUN WATERSIDE, OGUN STATE	NEW	35,000,000
ERGP20223602	EROSION CONTROL AND FLOOD MANAGEMENT PROJECTS IN SEVEN LGAs (OKIGWE, ISIALA MBANO, ORU, IDEATO, NKWERE-OBINIHU, OWERRI WEST AND ONUIMO), IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	30,000,000
ERGP20223603	EROSION CONTROL AND FLOOD MANAGEMENT PROJECTS IN SIX LGAs (ORU WEST, ORU EAST, IDEATO SOUTH, IDEATO NORTH, NJABA AND NKWERRE), IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	30,000,000
ERGP20223604	GULLY EROSIONN CONTROL AT BANGO VILLAGE IN GWARAM LGA, JIGAWA STATE	NEW	35,000,000
ERGP20223607	CONSTRUCTION OF DRAINAGE SYSTEM IN OUR LADY OF FATIMA CATHOLIC NURSERY AND PRIMARY SCHOOL ROAD IN NEW KARU, KARU LGA, NASARAWA STATE	NEW	25,000,000
ERGP20223608	GULLY EROSION CONTROL WORKS AT FEDERAL COLLEGE OF EDUCATION, OKENE, KOGI STATE	NEW	30,000,000

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ERGP20223645	EROSION MENACE ON OMU STREAM, ALONG NKPORO ROAD, OLOKO ITEM, ABIA STATE	NEW	25,000,000
ERGP20223647	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN OKEGBE STREET GIRINYA KOGI LGA KOGI STATE	NEW	30,000,000
ERGP20223648	DONG MISSION COMMUNITY EROSION CONTROL DONG, JOS NORTH LGA, PLATEAU STATE	NEW	30,000,000
ERGP20223650	EROSION AND FLOOD CONTROL WORKS AT OGURO COMMUNITY, EJIGBO WEST AREA COUNCIL, OSUN STATE	NEW	20,000,000
ERGP20223651	PROVISION OF SOLAR POWERED BOREHOLE AT OLOJE AREA ILORIN SOUTH / EAST LOCAL GOVERNMENT ILORIN KWARA STATE	NEW	30,000,000
ERGP20223653	EROSION AND FLOOD CONTROL WORKS IN WAMMAKO, SOKOTO STATE	NEW	30,000,000
ERGP20223656	EROSION CONTROL WORKS IN GATNEMEL, KANKE LGA, PLATEAU STATE	NEW	30,000,000
ERGP20223661	AMAWBIA EROSION AND ROAD REHABILITATION WORKS, ANAMBRA STATE	NEW	30,000,000
ERGP20223663	EROSION CONTROL AT CHIEF DN ONYENWEAKU ROAD UMUAROKO AZUEKE NDUME IBEKU, UMUAHIA NORTH LGA, ABIA STATE	NEW	33,000,000
ERGP20223665	EROSION CONTROL WORKS IN SELECTED LOCATIONS IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	40,000,000
ERGP20223666	EROSION CONTROL AND ROAD REHABILITATION WORKS ACROSS IYOMETA QUARTERS, IKARE AKOKO, AKOKO NORTH EAST LGA, ONDO STATE	NEW	30,000,000
ERGP20223667	EROSION CONTROL WORKS IN HERITAGE CRESCENT, 2ND AVENUE, OBASANJO ROAD, DUTSE BAUPKUMA, DUTSE BWARI AREA COUNCIL, FCT, ABUJA	NEW	20,000,000
ERGP20223669	GULLY EROSION/FLOOD CONTROL AND ROAD REHABILITATION WORKS AT BUDU NUHU, OJA OKE, AIRPORT AREA, ILORIN WEST LGA, KWARA STATE	NEW	30,000,000
ERGP20223671	CONSTRUCTION OF CULVERT IN IKURINU COMMUNITY (ECHUMOGA) YALA LGA, CROSS RIVER STATE	NEW	20,000,000
ERGP20223672	EROSION CONTROL/ ROAD IMPROVEMENT WORKS AT DADINKOWA 1ST GATE, JOS SOUTH, PLATEAU STATE	NEW	24,000,000
ERGP20223673	CONSTRUCTION OF RETAINING WALLS, DRAINAGE SYSTEM AND LAND RECLAMATION AT THE ZARMAGANDA GULLY EROSION SITE IN JOS SOUTH, PLATEAU STATE.	NEW	30,000,000
ERGP20223676	EROSION AND FLOOD CONTROL WORKS AT MARKUDI, MARKUDI LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000,000
ERGP20223677	CONSTRUCTION OF CULVERTS, DRAINAGES AND ROAD IMPROVEMENT AT GANGARUWA STREAM ALONG DANDAGO VILLAGE, BAUCHI LGA, BAUCHI STATE	NEW	30,000,000
ERGP20223678	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT CHELEDI UNGWAN NINGAWA KIRFI LGA, BAUCHI STATE	NEW	30,000,000
ERGP20223679	EROSION AND FLOOD CONTROL WORKS AT BUNUNU TOWN TAFAWA BALEWA LGA, BAUCHI STATE	NEW	30,000,000
ERGP20223680	EROSION CONTROL WORKS AT FEDERAL TEACHING HOSPITAL ROAD, ALAPO QUARTERS, IDO EKITI, EKITI STATE	NEW	25,000,000
ERGP20223681	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL IN OJUKPADALA EGUME COMMUNITY, KOGI STATE	NEW	40,000,000
ERGP20223684	EROSION CONTROL AND ROAD REHABILITATION/IMPROVEMENT WORKS ALONG CHURCH ROAD, UZA- KAJUNG, GARAGE COMMUNITY KAGORO, KAURA LGA , KADUNA STATE	NEW	35,000,000
ERGP20223685	EROSION AND FLOOD CONTROL WORK AT NO 14 KULENDE CRECENT SANGO AREA, ILORIN SOUTH LGA KWARA STATE	NEW	30,000,000
ERGP20223686	EROSION AND FLOOD CONTROL WORK AT DOGONGADA VILLAGE LOKOGOMA DISTRICT AMAC LGA FCT ABUJA.	NEW	30,000,000

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ERGP20223687	EROSION AND FLOOD CONTROL WORKS AT ITA IWADE EXPRESS ROAD IJEBU IFE, IJEBU EAST LOCAL GOVERNMENT AREA OF OGUN STATE.	NEW	80,697,148
ERGP20223688	EROSION CONTROL WORKS IN AGBARHA-OTOR, UGHELLI NORTH DELTA STATE	NEW	25,000,000
ERGP20223689	EROSION/FLLOD CONTROL WORKS AT JOHNSON STREET OFF LAGOS ABEOKUTA EXPRESS WAY, ONILEKERE CEMENT BUSTOP, IKEJA LAGOS STATE	NEW	20,000,000
ERGP20223700	EROSION AND FLOOD CONTROL WORKS IN SAFARI VILLAGE AREA BEHIND AUTO MATA AKURE SOUTH LGA, ONDO STATE	NEW	30,000,000
ERGP20223701	EROSION AND FLOOD CONTROL WORKS IN IJIOKA AREA OF AKURE SOUTH LGA, ONDO STATE	NEW	30,000,000
ERGP20223702	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT DIG SALEH ABUBAKAR STREET NINGI, NINGI LGA, BAUCHI STATE.	NEW	30,000,000
ERGP20223900	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KALTUNGO AND SHONGOM COMMUNITES OF KALTUNGO / SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	65,000,000
ERGP20223905	EROSION CONTROL AND ROAD REHABILITATION WORKS AT FEDERAL MINISTRY OF WORKS AND HOUSING QUARTERS, BARKIN SALEH, MINNA NIGER STATE	NEW	30,000,000
ERGP20223916	CONSULTANCY STUDIES ON CLIMATE CHANGE IMPACT AND MITIGATION IN KALTUNGO AND SHONGOM COMMUNITES OF KALTUNGO / SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	70,000,000
ERGP20223920	CONSULTANCY STUDIES OF IMPACT / MITIGATION OF FLOOD AND EROSION IN KALTUNGO AND SHONGOM COMMUNITES OF KALTUNGO / SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	70,000,000
ERGP20223933	EROSION CONTROL WORKS AT PRICESS SUWEBAT ROAD/TIJANI STREET, OKE-AFO, IWO LGA, OSUN STATE	NEW	20,000,000
ERGP20224634	EROSION CONTROL WORK AND ROAD REHABILITATION IN SELECTED AREAS OF UKANAFUN LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP20224635	CONSTRUCTION OF DRAINAGE SYSTEM AT NASARAWO LAMIDO ZUBAIRU IN JIMETA, YOLA NORTH LGA, ADAMAWA STATE	NEW	20,000,000
ERGP20224735	GULLY EROSION CONTROL WORKS OF OMI OSIKIRI IN AYEGUNLE AREA OF ILASA-EKITI, EKITI STATE	NEW	35,000,000
ERGP20224736	CONSTRUCTION OF LINE DRAIND TO CONTROL EROSION IN ABA-OLOWU, ATAKUNMOSA EAST, OSUN STATE	NEW	30,000,000
ERGP20224739	EROSION CONTROL AND ROAD IMPROVEMENT IN SOME SELECTED COMMUNITY OF YABO AND SHAGARI LGA, SOKOTO STATE	NEW	35,000,000
ERGP20224740	CONSTRUCTION OF EROSION CONTROL CULVERT/FLOOD CHANNELIZATION ON BRIDGE IN IGBOORA IBARAPA CENTRAL/BARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP20224745	GULLY EROSION AND FLOOD PROTECTION AT MAKABARTA UNGUWAN BAIWA MADALLAH, SULEJA LGA, NIGER STATE	NEW	35,000,000
ERGP20224747	CONSTRUCTION OF CULVERTS AND FLOOD CONTROL AT POLE WARE AREA OF KOKO TOWN IN KOKO BESSE LGA, KEBBI STATE	NEW	35,000,000
ERGP20224751	FLOOD CONTROL WORKS IN CONVENANT ESTATE, APO-DUTSE, AMAC, ABUJA	NEW	30,000,000
ERGP20224756	EROSION CONTROL WORKS AT SUCCESS AVENUE ZONE F, BMUKO BWARI ABUJA	NEW	30,000,000
ERGP20224758	CONSTRUCTION OF LINE DRAINS TO CONTROL EROSION IN PENNY-DERIK AYOBAMI QUARTERS, AYENI ESTATE, ILESA OSUN STATE	NEW	30,000,000

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ERGP20224758	CONTROL OF EROSION AND FLOOD IN SELECTED COMMUNITIES IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP20224850	EROSION CONTROL AND ROAD IMPROVEMENTS WORK IN ONYONMA COMMUNITY IN BAYELSA CENTRAL SENATORIAL DISTRICT:	NEW	0
ERGP20224851	GULLY EROSION AND FLOOD CONTROL WORK AT NDON EYO COMMUNITY IN ESIT EKET LOCAL GOVERNMENT AREA IN AKWA IBOM STATE.	NEW	0
ERGP20224853	EROSION AND FLOOD CONTROL WORK AT IKEBIRI COMMUNITY IN BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20224855	CONSTRUCTION OF CULVERT, DRAINAGE AND ROAD IMPROVEMENTS AT KOROKOROSEI COMMUNITY IN BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20224856	CONSTRUCTION OF CULVERT AND DRAINAGES IN ASSANG UQUO IKOT UBOH ROAD IN ESIT EKET LOCAL GOVERNMENT AREA IN AKWA IBOM	NEW	200,000,000
ERGP20224857	CONSTRUCTION OF CULVERT AND DRAINAGES IN IKOT USEN COMMUNITY IN IBIONO FEDERAL CONSTITUENCY	NEW	0
ERGP20224858	EROSION AND FLOOD CONTROL IMPROVEMENTS IN MBAK 3 IN ITU FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20224860	EROSION AND FLOOD CONTROL AT OPUAMA AND SOME SELECTED COMMUNITY IN SOUTHERN IJAW LGA IN BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	0
ERGP20224861	EROSION AND FLOOD CONTROL WORK IN ENIAGBEDI OWHE COMMUNITY IN ISOKO NORTH/ SOUTH FEDERAL CONSTITUENCY DELTA STATE	NEW	300,000,000
ERGP20224862	EROSION CONTROL AND ROAD IMPROVEMENTS IN AVIARA COMMUNITY IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERGP20224864	ROAD IMPROVEMENTS WORKS AT OLEH COMMUNITY IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20224865	CONSTRUCTION/ROAD IMPROVEMENTS IN OZORO COMMUNITY IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERGP20224867	EROSION AND FLOOD CONTROL AND REHABILITATION WORKS IN URUE ITA IN OKOBO LOCAL GOVERNMENT AREA AKWA IBOM STATE	NEW	100,000,000
ERGP20225076	EROSION CONTROL WORKS IN TOTORO/OKE EGUNYA/OGBE ROAD, OGUN STATE	NEW	35,000,000
ERGP20225222	EROSION CONTROL WORKS IN MURI CRESCENT GRA JALINGO	NEW	35,000,000
ERGP20225232	CONSTRUCTION OF CULVERT ALONG OGIYAN HIGH SCHOOL, EJIGBO LGA, OSUN STATE	NEW	20,000,000
ERGP20225331	EROSION CONTROL AND CHANNELIZATION WORKS IN OJONGBODU, OYO STATE	ONGOING	460,000,000
ERGP20225339	EROSION CONTROL AND CHANNELIZATION WORKS IN DELTA NORTH SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP20225367	CONSTRUCTION OF ROAD/CULVERT AND SIDE DRAIN AT NDIORJI, UMUOWA, ANAMBRA STATE	NEW	30,000,000
ERGP20225415	GULLY EROSION AND FLOOD CONTROL WORKS AT ILUPEWO IFAKO CDA, ADO ODO OTA LGA, OGUN STATE	NEW	30,000,000
ERGP20226266	EROSION AND FLOOD CONTROL WORKS AT OGBOMOSHO ROAD BY CLUB 69 BY KANO ROAD, KADUNA STATE	NEW	20,000,000
ERGP20226273	EROSION CONTROL AND FLOOD CHANNELIZATION WORK IN TANGAZA TOWNSHIP, SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	30,000,000
ERGP20226671	PROVISION OF SOLAR POWERED STREETLIGHT FOR CLIMATE CHANGE MITIGATION IN IWO- ISIN LGA, KWARA STATE	NEW	15,500,000
ERGP20226680	INSTALLATION OF SOLAR STREETLIGHTSÃâÃÂ IN VICTORY AVENUE, ZONE F BMUKO ABUJA	NEW	18,500,000

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ERGP20226691	PROVISION OF SOLAR STREET LIGHT FROM OGLAZI TO AGBOU ADI ETULO, BURUKU LGA, BENUE STATE	NEW	40,500,000
ERGP20226704	PROVISION OF SOLAR STREET LIGHT AT BOLORUNDURO, ILESA EAST OSUN STATE	NEW	15,500,000
ERGP20226715	PROVISION OF SOLAR STREET LIGHT AT DADIN KOWA COMMUNITY IN GAYA TOWN, DAWAKIN KUDU LGA, KANO STATE	NEW	14,500,000
ERGP20226721	PROVISION OF SOLAR STREET LIGHT AT IKOT NSEYEN-NKWOT, IKONO LGA, AKWA IBOM STATE	NEW	14,500,000
ERGP20226731	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN PAIKO LGA, NIGER STATE	NEW	15,500,000
ERGP20226751	PROVISION OF SOLAR STREET LIGHT AT PAIKO LGA, NIGER STATE	NEW	23,500,000
ERGP20226760	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN FUNTUA COMMUNITY, KATSINA STATE	NEW	30,500,000
ERGP20226769	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT DANDAJI, FUNTUA KATSINA STATE	NEW	22,500,000
ERGP20226780	PROVISION OF SOLAR STREET LIGHT IN OKWOR NGBO MAIN MARKET, EBONYI NORTH LGA EBONYI STATE	NEW	14,500,000
ERGP20226803	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN UDUEME STREET, OKPAKA, COMMUNITY, UDU LGA DELTA STATE	NEW	14,500,000
ERGP20226835	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN UNGWAN ZAHU GONIGORA CHIKUN LGA, KADUNA STATE	NEW	30,500,000
ERGP20226862	DEVELOPMENT OF NATIONAL METHANE ROADMAP AND CAPACITY BUILDING METHANE MITIGATION FOR A SUSTAINABLE FUTURE.	NEW	19,000,000
ERGP20226877	IMPLEMENTATION AND MAINSTREAMING OF FEC APPROVED NATIONAL CLEAN POLICY IN THE SUB NATIONAL DEVELOPMENT PLAN.	NEW	12,500,000
ERGP20226893	PROVISION OF SOLAR POWERED BOREHOLE ATOLOKWU CLAN PLAY GROUND (OFU) IGUMALE, ADO LGA BENUE STATE	NEW	15,500,000
ERGP20226898	INSTALLATION OF SOLAR STREET LIGHTS AT IBIAKU IKOT USEN, IBIONO IBOM AREA COUNCIL HEADQUARTERS, OKO - ITA, AKWA IBOM STATE.	NEW	15,500,000
ERGP20226905	STAKEHOLDERS ENGAGEMENT ON THE SUITABILITY AND DEPLOYMENT OF GREEN HYDROGEN PRODUCTION IN NORTHERN AND SOUTHERN PART OF NIGERIA.	NEW	13,201,046
ERGP20226914	INSTALLATION OF SOLAR CAR PORTS AT FEDERAL MINISTRY ENVIRONMENT OFFICE, GREEN BULDING ABUJA	NEW	80,000,000
ERGP20226923	INSTALLATION OF SOLAR STREET LIGHTS IN AGBOR COURT, ABIRIBA, ABIA STATE	NEW	14,500,000
ERGP20226933	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OKEGBE, OKORUN AND IKU QUARTERS. ONDO STATE	NEW	22,500,000
ERGP20226937	STRENGTHENING CAPACITY TO PREPARE AND MANAGE NATIONAL GREENHOUSE GAS IN VENTORY FOR ENHANCED TRANSPARENCY FRAMEWORK (ETF) UNDER THE PARIS AGREEMENT	NEW	22,000,000
ERGP20226966	DEVELOPMENT OF EMISSION FACTOR DATA FOR GREEN HOUSE GASES, TIER 2 (TWO) METHOD IN LIVESTOCK SECTOR FOR MANURE MANAGEMENT AND ENTERIC FERMENTATION IN NIGERIA	NEW	19,500,000
ERGP20226972	STRENGHTENING THE CAPACITY OF INSTITUTION AND STAKEHOLDERS AT SUB-NATIONALS TOWARDS BOOSTING THE LOCAL GENERATION OF GHG DATA AND MEETING UP WITH THE OBLIGATORY REQUIREMENT OF THE PARIS AGREEMENT.	NEW	19,100,000

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ERGP20227056	INSTALLATION OF SOLARPOWER BOREHOLEÃÂ IN IKOT UMO ESSIEN, ODORO ESSIEN,UDIM L.G.A AKWA IBON STATE	NEW	15,500,000
ERGP20227110	PROVISION OF SOLAR POWER BOREHOLES FOR POTABLE DRINKING WATER IN IKU, OKEBE AND OKORUN QUARTERS, ONDO STATE	NEW	15,500,000
ERGP20227121	PROVISION OF SOLAR POWERED BOREHOLE IN DIKO, GURARA LGA , NIGER STATE	NEW	15,500,000
ERGP20227131	DEVELOPMENT AND IMPLEMENTATION OF NIGERIA'S NATIONAL ADAPTATION PLANS (NAPS)	NEW	12,500,000
ERGP20227145	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	NEW	12,500,000
ERGP20227151	MAINSTREAMING CLIMATE CHANGE INTO NATIONAL DEVELOPMENT PLANNING	NEW	12,500,000
ERGP20227157	STRENGTHENING ENGAGEMENT WITH INDIGENOUS PEOPLE AND LOCAL COMMUNITIES ON CLIMATE CHANGE ADAPTATION	NEW	12,500,000
ERGP20227167	ENGAGEMENT PROGRAMME ON DISASTER RISK MANAGEMENT AND CLIMATE CHANGE ADAPTATION FOR VULNERABLES COMMUNITIES	NEW	12,500,000
ERGP20227176	MAINTENANCE OF TWO (2) SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYEKU TOWN ODO OTIN	NEW	10,000,000
ERGP20227189	DEVELOPMENT OF ACTIVITY DATA (AD) TEMPLATES FOR THE SUB-NATIONALS IN THE WASTE SECTOR UNDER THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE (IPCC) GREENHOUSE GAS (GHG) INVENTORY REPORTING	NEW	26,000,000
ERGP20227208	PROVISION OF SOLAR STREET LIGHT IN IKARE, AKOKO	NEW	22,500,000
ERGP20227215	PROVISION OF SOLAR STREETLIGHT IN BALANGA COMMUNITY	NEW	22,500,000
ERGP20227277	STAKEHOLDER ENGAGEMENT ON ADDRESSING LOSS AND DAMAGE TO THE IMPACT OF CLIMATE CHANGE AT NATIONAL AND SUB-NATIONAL LEVEL	NEW	12,500,000
ERGP20227286	PROVISION OF SOLAR POWERED FOOD DRYERS FOR POST-HARVEST MANAGEMENT / FOOD WASTE REDUCTION AS CC ADAPTATIVE MEASURES.	NEW	35,000,000
ERGP20227294	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IFESOWAP ZONE 1, ODO URO, OLD IYIN ROAD, IYIN EKITI. EKITI STATE.	NEW	15,500,000
ERGP20227301	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN ANGWA GWARI, BY MALAM KABIRU, SULEJA, NIGER STATE	NEW	15,500,000
ERGP20227310	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AROUND CHIEF PALACE AREA, BMUKO, BWARI AREA COUNCIL ABUJA.	NEW	15,500,000
ERGP20227313	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AWARA VILLAGE.	NEW	15,500,000
ERGP20227323	PROVISION OF SOLAR POWERED BORE HOLE IN AMOFFIA NGBO, EBONYI STATE	NEW	15,500,000
ERGP20227328	PROVISION OF SOLAR POWERED BORE HOLE IN UDUOKPAHA QUARTERS, OPETE COMMUNITY, UDU LGA, DELTA STATE	NEW	15,500,000
ERGP20227335	PROVISION OF SOLAR POWERED BORE HOLE IN PAMPON MAMUDA COMMUNITY KANKARA, KATSINA STATE	NEW	15,500,000
ERGP20227349	PROVISION OF 2 NOS. SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION EACH IN AGBOU AND OGLAZI COMMUNITIES, ADI ETULO, BURUKU LGA, BENUE STATE	NEW	45,500,000
ERGP20228170	CONCRETE PAVEMENT ROAD FOR SOKEBOLOU TOWN, BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	300,000,000
ERGP20228180	RECONSTRUCTION OF BRIDGE OVER RIVER INIEGA, TSEEM, IN MBAKA COUNCIL WARD, USHONGO LGA, BENUE STATE	NEW	20,000,000

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ERGP20228192	CONSTRUCTION 3NOS BOX CULVERTS, FILLING AND GRADING OF ACCESS ROAD, BURUTU FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP20228201	EROSION AND FLOOD CONTROL WORKS IN UZEBU COMMUNITY, OREDU LOCAL GOVERNMENT, EDO STATE	NEW	20,000,000
ERGP20228207	DREDGING AND CONCRETE EMBARKMENT OF OSUN/ARIOYUN STREAMS OF IJURIN-EKITI IN EKITI CENTRAL FEDERAL CONSTITUENCY II	NEW	20,000,000
ERGP20228215	EROSION CONTROL AT GANTSA, BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP20228219	EROSION CONTROL AT ILORIN WEST/ASA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20228224	GRADING OF ARUM LOCI-ARUM SARKI RURAL ROADS IN WAMBAI LOCAL GOVERNMENT, NASARAWA STATE	NEW	20,000,000
ERGP20228233	EROSION AND FLOOD CONTROL WITH ROAD IMPROVEMENT WORK AT OTUNBA TAIWO, NIGERIA CUSTOM AREA, YIDI ILORIN, KWARA STATE	NEW	20,000,000
ERGP20228489	NIGERIA FOREST RESERVES MAPPING FOR DEVELOPMENT	NEW	25,000,000
ERGP20228548	INSTALLATION OF SOLAR STREETLIGHTSÃÂ IN IBESIKPO	NEW	30,500,000
ERGP20228557	INSTALLATION OF SOLAR STREETLIGHTSÃÂ IN IKOT UMO ESSIEN, ODORO ESSIEN UDIM LGA AKWA IBOM STATE	NEW	15,500,000
ERGP20228574	PROVISION OF SOLAR STREETLIGHT IN JARABANA SABON GARI COMMUNITY,	NEW	22,500,000
ERGP20228599	RENEWABLE ENERGY PROJECT ON THE CONSTRUCTION OF A SOLAR-POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN TAGBADA AREA OF OKEGBE, ILEPA AND OKELA QUARTERS, IKARE	NEW	15,500,000
ERGP20228604	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IWO- ISIN LGA, KWARA STATE	NEW	15,500,000
ERGP20228614	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN PUTOKI COMMUNITY GOMBE STATE	NEW	20,500,000
ERGP20228757	CAPACITY DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAS	ONGOING	17,500,000
ERGP20228843	GREEN SCHOOL CERTIFICATION PROGRAMME	NEW	18,000,000
ERGP20228865	ENGAGEMENT WITH JOURNALISTS ON CLIMATE CHANGE REPORTING NIGERIA	NEW	18,000,000
ERGP20228879	CLIMATE CHANGE SCIENCE FAIR	NEW	15,500,000
ERGP20228887	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OSU, ATAKUMOSA WEST LGA, OSUN STATE	NEW	15,500,000
ERGP20228896	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OGANGAN STREET, SUPARE AKOKO	NEW	15,500,000
ERGP20228905	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN IGASI AKOKO, ONDO STATE.	NEW	15,500,000
ERGP20228909	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN ERITI, ONDO STATE	NEW	15,500,000
ERGP20228914	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN IDUNG ETOK EBE STREET IN ESSIEN UDIN	NEW	19,000,000
ERGP20228924	PROVISION OF CLEAN COOKING STOVES FOR WOMEN AND VULNERABLE GROUPS IN ELELE ALIMINI, IKWERE LGA, RIVERS STATE	NEW	16,500,000
ERGP20228933	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ELELE ALIMINI, IKWERE LGA, RIVERS STATE	NEW	15,500,000
ERGP20228948	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN TSAR MBADUKU AND VANDEIKYA LGAS BENUE STATE.	NEW	15,500,000

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ERGP20228961	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT AMARACHA AUTONOMOUS COMMUNITY, UMUAHIA SOUTH LGA, ABIA STATE	NEW	16,500,000
ERGP20228968	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN NDE ESTATE, ABACHA ROAD, NASSARAWA STATE.	NEW	15,500,000
ERGP20228971	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN GARKIDA WARD, GOMBI LGA ADAMAWA STATE	NEW	15,500,000
ERGP20228977	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BETHEL COMMUNITY, KODAPE, KARU LGA, NASSARAWA STATE	NEW	22,500,000
ERGP20228985	CLIMATE CHANGE INTERNATIONAL AND REGIONAL CONFERENCES, SEMINARS AND WORKSHOPS	NEW	29,254,645
ERGP20229009	INSTALLATION OF INDEPENDENT SOLAR POWER PLANT IN HEALTH CENTRES IN FUNTUA COMMUNITY, KATSINA STATE	NEW	29,254,645
ERGP20229018	INSTALLATION OF INDEPENDENT SOLAR POWER PLANT IN HEALTH CENTRES IN IYOMETA COMMUNITY, IKARE AKOKO	NEW	14,500,000
ERGP20229023	IMPACT ASSESMENT OF CLIMATE TECHNOLOGY & INNOVATION IN AGRICULTURE	NEW	14,500,000
ERGP20229031	CAPACITY BUILDING FOR YOUTH ON MRV FOR CARBON MARKETS PROJECTS	NEW	15,500,000
ERGP20229038	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT M.B GARBA STREET, AMIRI WARD, KEANA LGA, NASARAWA STATE	NEW	15,500,000
ERGP20229042	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT NSIT IBOM, AKWA IBOM STATE	NEW	15,500,000
ERGP20229047	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT BAGIDUN, IKORODU, LAGOS STATE	NEW	15,500,000
ERGP20229051	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT IBESIKPO LGA, AKWA IBOM STATE	NEW	15,500,000
ERGP20229062	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN SOUTHERN IJAW LGA, BAYELSA STATE	NEW	15,500,000
ERGP20229074	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION AT DURUNMI IYA , KOFA NASSARAWA KANO MUNICIPAL, KANO STATE	NEW	20,500,000
ERGP20229084	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT EZEAGU STREET & EKPOMA CLOSE, PW QUARTRS KUBWA ABUJA, FCT	NEW	15,000,000
ERGP20229110	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN GWANTU COMMUNITY, GWANTU CHIEFDOM, SANGA LGA, KADUNA STATE	NEW	14,500,000
ERGP20229121	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN KERAU QUARTERS, LAWAL KAITA CLOSE, KATSINA STATE	NEW	16,500,000
ERGP20229126	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SOKOTO STATE	NEW	15,500,000
ERGP20229144	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OKUREKPO SECONDARY SCHOOL, ETHIOPE EAST LGA, DELTA STATE	NEW	15,500,000
ERGP20229146	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN CHIRANCHI, NEAR GIDAN KWARI DORAYI, KANO STATE	NEW	15,500,000
ERGP20229151	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN DALA QUARTERS AT BAYAN GIDAN LABE DALA LGA KANO STATE	NEW	15,500,000

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ERGP20229178	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION KULENDE CRESCENT,ILORIN, KWARA STATE	NEW	20,615,578
ERGP20229181	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN ITU/IBIONO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,559,289
ERGP20229186	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTSÃÂ IN ITU/IBIONO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	16,559,289
ERGP20229191	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE	NEW	16,559,289
ERGP20229196	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BATSARI/SAFANA DANMUSA FEDERAL CONSTITUENCY, KATSINA	NEW	23,559,289
ERGP20229199	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BAYELSA CENTRAL SENATORIAL DISTRICT AND ESSIEN UDIM BAYELSA STATE.	NEW	20,000,000
ERGP20229203	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EKET AND ESIT EKET LGA, AKWA IBOM STATE.	NEW	20,559,289
ERGP20229209	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ONNA AND IBENO LGA, AKWA IBOM STATE	NEW	16,500,000
ERGP20229215	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	16,500,000
ERGP20229222	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTSÂ IN IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	16,500,000
ERGP20229227	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IKIRAN-ILE COMMUNITY, AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP20229231	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIIGHTS IN NAOMI OLAFISAYO STREET CHIKAKORE KUBWA BWARI AREA COUNCIL ABUJA	NEW	30,000,000
ERGP20229234	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	16,500,000
ERGP20229238	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN YAURI/SHANGA/NGASHI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,559,289
ERGP20229243	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KONSHISHA AND VANDEIKYA LGAS BENUE STATE.	NEW	16,559,289
ERGP20229248	PROVISION OF ALTERNATIVE ENERGY TO POWER BOREHOLES FOR DRINKING WATER IN SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY, KADUNA STATEERGP20	NEW	16,559,289
ERGP20229253	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN ILERI AYO COMMUNITY, GBONAGUN OBANTOKO, ABEOKUTA, OGUN STATE.	NEW	16,559,289
ERGP20229260	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTSÂ IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY KWARA STATE	NEW	20,000,000
ERGP20229265	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	16,500,000
ERGP20229271	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN UBULU UKU ANIOCHA SOUTH FEDERAL CONSTITUENCY DELTA STATE	NEW	20,559,289

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ERGP20229274	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS UNGUWAN NASARAWA KACHIA, KACHIA LGA, KADUNA SOUTH SENATORIAL DISTRICT KADUNA STATE	NEW	20,559,289
ERGP20229283	PROVISION OF SOLAR STREET LIGHT AT GADABUKE DEVELOPMENT AREA, TOTO LGC	NEW	18,559,289
ERGP20229286	PROVISION OF SOLAR STREET LIGHT ALONG UDENIN MAGAJI, NASSARAWA LGC	NEW	16,500,000
ERGP20229289	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	16,559,289
ERGP20229293	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN IBARAPA CENTRAL AND IBARAPA NORTH FEDERAL CONSTITUENCY.	NEW	32,559,289
ERGP20229296	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN KADUNA CENTRAL SENATORIAL DISTRICT .	NEW	18,559,289
ERGP20229303	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20229306	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AKWA-IBOM NORTH EAST SENATORIA DISTRICT	NEW	18,559,289
ERGP20229310	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OKOBO LOCAL GORVERNMENT AREA, AKWA IBOM STATE.	NEW	18,559,289
ERGP20229313	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE.	NEW	16,559,289
ERGP20229318	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ONITSHA NORTH/ONITSHA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	16,559,289
ERGP20229320	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ANIOCHA/OSHIMILLI FEDERAL CONSTITUENCY, DELTA STATE	NEW	16,500,000
ERGP20229329	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN ZURU, FAKAI, DANKO-WASAGU & SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	16,500,000
ERGP20229333	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN ISIALA NGWA FEDRAL CONSTITUENCY, ABIA STATE	NEW	16,500,000
ERGP20229336	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IDO-OSI, MOBA AND ILEJEMEJE FEDERAL CONSTITUENCY EKITI STATE	NEW	23,296,445
ERGP20229339	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	16,500,000
ERGP20229342	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	16,559,289
ERGP20229346	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN EMURE/GBONYIN EKITI EAST FEDERAL CONSTITUENCY	NEW	16,559,289
ERGP20229354	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OKRIKA/OGU FEDERAL CONSTITUENCY, RIVER STATE	NEW	16,559,289
ERGP20229359	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	250,000,000
ERGP20229364	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BAYELSA CENTRAL SENATORIAL DISTRICT A BAYELSA STATE.	NEW	16,500,000

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ERGP20229366	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AWGU TOWN, AWGU LGA, ENUGU STATE	NEW	16,500,000
ERGP20229371	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OBIBIEEZENA, OWERRI NORTH IMO STATE	NEW	16,500,000
ERGP20229375	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS ACROSS LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	16,500,000
ERGP20229444	FORESTRY AND WILDLIFE PRINCIPLES DEVELOPMENT IN NATION'S TERTIARY INSTITUTIONS FOR YOUTH EMPOWERMENT	NEW	24,000,000
ERGP20229451	NATIONAL RESUSCITATION OF PERMANENT FOREST NURSERIES IN GOMBE AND OGUN STATES	NEW	48,000,000
ERGP20229458	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	NEW	40,000,000
ERGP20233253	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS AT OKOLI CLOSE, OFF EKE-AGBA MARKET ROAD ISU-ANIOCHA, AWKA NORTH LGA, ANAMBRA STATE	NEW	30,000,000
ERGP20233836	EROSION CONTROL WORKS AND ROAD IMPROVEMENT WORKS AT AMAASSOMA COMMUNITY OF SOUTHERN IJAWFEDERAL CONSTITUENCY, BAYELSA STATE	NEW	32,500,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	69,999,661
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA, DELTA, LAGOS AND EDO STATE	ONGOING	30,651,282
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY / EQUIPMENT AND ITS PROMOTION	ONGOING	24,994,231
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMME (NATIONAL ENVIRONMENTAL SANITATION DAY, NESD, WORLD TOILET DAY, GLOBAL HAND WASHING DAY)	ONGOING	20,662,820
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	30,325,641
ERGP21169350	GUIDELINES ON ENVIRONMENTALLY SOUND MANAGEMENT OF PLASTIC WASTE RECYCLING	ONGOING	20,994,231
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	ONGOING	18,662,820
ERGP21169456	ENGAGEMENT AS A CONSULTANT FOR THE DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGEMENT	ONGOING	54,516,828
ERGP21169917	WATER POLLUTION MANAGEMENT (CONVERSION OF WATER HYACINTH TO ORGANIC MANURE	ONGOING	27,994,231
ERGP21195250	CONSTRUCTION OF DRAINS AND ROAD IMPROVEMENT WORKS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	ONGOING	40,000,000
ERGP21224917	CIRCULAR ECONOMY ENTREPRENEUR TRAINING HUB ON WASTE CONVERSION	NEW	90,000,000
ERGP21224918	ESTABLISHMENT OF FOOD WASTE ELIMINATION CENTRE	NEW	90,000,000
ERGP21224920	GENDER MAINSTREAMING IN THE CIRCULAR ECONOMY	NEW	40,000,000
ERGP21224922	DEVELOPMENT OF STRATEGY TO COMBAT AIR POLLUTION IN NIGERIA	NEW	30,000,000
ERGP21224925	DEVELOPMENT OF AN APP FOR AIR QUALITY INDEX IN MAJOR POLLUTED CITIES OF NIGERIA	NEW	29,990,078
ERGP21224927	NATIONAL POLICY ON EFFLUENT MANAGEMENT IN NIGERIA	NEW	55,896,000
ERGP21224929	CONVERSION OF FARM WASTE TO ANIMAL FEEDS FACILITY IN KACHIA, KADUNA STATE	NEW	70,000,000
ERGP21224931	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE VULNERABLE GROUP IN SOCIETY IN BORNO STATE	NEW	22,500,000

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ERGP21224934	COMMUNITY-BASED INTERVENTION ON CONTROL OF OPEN DEFECATION: SENSITIZATION AND CONSTRUCTION OF PUBLIC TOILET IN ZARIA CITY, KADUNA STATE	NEW	37,500,000
ERGP21224935	COMMUNITY-BASED INTERVENTION ON CONTROL OF OPEN DEFECATION: CONSTRUCTION OF PUBLIC TOILET IN BORNO STATE	NEW	37,500,000
ERGP21224937	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION (PROVISION OF SANITARY FACILITY AT OLAI-OGWUCHE, OTUKPA)	NEW	40,988,461
ERGP21224939	YOUTHS AND WOMEN EMPOWERMENT ON CONVERSION OF SOLID WASTES TO OTHER PRODUCTS IN KAFANCAN, KADUNA SOUTH AND IN AKURE, AKURE SOUTH LGA ONDO STATE	NEW	39,990,000
ERGP21224946	MAINSTREAMING OF THE SOUND MANAGEMENT OF CHEMICALS INTO THE NATIONAL DEVELOPMENT PLAN	NEW	17,650,000
ERGP21224948	BROWN FIELD SITE MANAGEMENT (MAPPING AND DELINEATION OF ABANDONED MINING SITES IN THE SIX GEO-POLITICAL ZONE)	NEW	27,000,000
ERGP21224950	STRENGTHENING OF ENVIRONMENTAL HEALTH THROUGH FIRST AID AND EMERGENCY MANAGEMENT TRAINING, PUBLIC HEALTH AWARENESS TALKS AND SAFETY PROTOCOLS IN NORTH CENTRAL AND NORTH WEST.	NEW	39,990,000
ERGP21224954	PROVISION OF COMMUNITY BASED WASTE MANAGEMENT PROJECT IN RIVERS STATE	NEW	30,325,641
ERGP21224956	COMMUNITY-BASED SOLID WASTE MANAGEMENT PROJECT IN AMASSOMA	NEW	40,000,000
ERGP21224957	PROVISION OF WASTE RECYCLING FACILITY IN ARIAM, IKWUANO LGA, ABIA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP21224959	CONSTRUCTION OF WASTE MANAGEMENT AND RECYCLING PLANTS AND IMPLEMENTATION OF WASTE COLLECTION AND SORTING SCHEME IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	40,000,000
ERGP21224961	COMMUNITY-BASED SOLID WASTE MANAGEMENT PROJECT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP21224962	WASTE RECOVERY TO BIOGAS	NEW	40,000,000
ERGP21224965	SUPPLY OF WASTE MANAGEMENT IN SHONGA, EDU LGA	NEW	30,000,000
ERGP21224967	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTALLY SOUND MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY IN ITU/IBIONO, ETHIOPE EAST/ETHIOPE WEST AND EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCIES OF AKWA IBOM STATE	NEW	65,000,000
ERGP21224968	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENMTAL SOUND MANAGEMENT OF WASTE IN ONDO EAST AND ONDO WEST FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP21224970	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENMTAL SOUND MANAGEMENT OF WASTE IN ABOH MBAISE	NEW	30,000,000
ERGP21224971	COMMUNITY-BASED INTERVENTION ON CONTROL OF OPEN DEFECATION IN EDA ILE	NEW	30,000,000
ERGP20263394	PURCHASE OF THREE (3) NUMBER MOTOR VEHICLES.	NEW	400,000,000
ERGP20263395	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN BORNO CENTRAL SENATORIAL DISTRICT	NEW	80,000,000
ERGP20263396	TRAINING AND EMPOWERMENT OF YOUTH ON EROSION/ FLOOD CONTROL TECHNIQUES AND BIODIVERSITY IN IBADAN LESS CITY, OYO FEDERAL CONSTITUENCY AND OGBOMOSHO LESS CITY (3 LOTS) OYO STATE.	NEW	296,500,000

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ERGP20263397	TRAINING AND EMPOWERMENT ON EROSION/ FLOOD CONTROL TECHNIQUES AND BIODIVERSITY/FOREST PROTECTION AND CONSERVATION FOR TRADITIONAL RULERS AND FARMERS IN MBIABONG IKOT ETIM, INI L.G.A, AKWA IBOM STATE	NEW	60,000,000
ERGP20263398	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS AND OFFICE IN FUFORE, GIREI AND HONG LOCAL GOVERNMENT AREAS OF ADAMAWA STATE	NEW	76,500,000
ERGP20263399	GREEN HOUSE GAS EMISSION REDUCTION BY BIOLOGICAL CARBON SEQUESTRATION (AFFORESTATION) FOR CLIMATE CHANGE MITIGATION PROGRAMME IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	NEW	387,000,000
ERGP20254091	PROCUREMENT AND PROVISION OF BAMBOO PLANTS FOR EROSION CONTROL IN SELECTED COMMUNITIES IN OHAFIA, ABAM, IHECHIOWA AND AROCHUKWU, ABIA STATE (THE NATIONAL COUNCIL ON CLIMATE CHANGE)	NEW	10,000,000
ERGP20256102	CONSTRUCTION OF FEDER ACCESS ROADS IN SOME SELECTED COMMUNITIES ACROSS GASHAKA/SAUDANA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20258925	CONSTRUCTION OF HAND-PUMP BORE HOLES ACROSS SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE (HYDRO ELECTRIC POWER PRODUCING AREAS IN NIGERIA (HYPPADEC)	NEW	26,190,000
ERGP20259431	FLOOD CHANNELIZATION, DRAINAGES AND EROSION CONTROL WORKS IN SELECTED LOCATIONS IN NIGERIA	NEW	490,085,164
ERGP20259432	ROAD/DRAINAGE WORKS AT IDUMUJE-UGBOKO, ANIOCHA NORTH L.G.A. DELTA STATE	NEW	250,000,000
ERGP20259433	PROVISION OF SOLAR STREET LIGHT IN EDOMIA-ISHIEKE PRIMARY SCHOOL COMPOUND IN EBONYI L.G.A., EBONYI STATE.	NEW	10,000,000
ERGP20259434	GRADING OF ANWA IDIOG-INEH ROAD, MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE	NEW	10,000,000
ERGP20259435	TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH AT ABUJA MUNICIPAL AREA COUNCIL, FCT, ABUJA	NEW	20,000,000
ERGP20259436	GRADING OF ATAN ROAD, MBIABONG IKOT ETIM, INI L.G.A. AKWA IBOM STATE	NEW	5,000,000
ERGP20259437	SAND FILLING OF SOKEBOLOU COMMUNITY, BURUTU LGA DELTA STATE	NEW	234,305,212
ERGP20259438	PROVISION OF SOLAR POWERED STREET LIGHTS IN COMMUNITIES IN BASSA/ DEKINA FEDERAL CONSTITUENCY OF KOGI STATE	NEW	25,000,000
ERGP20259439	PROVISION OF SOLAR POWERED STREET LIGHTS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	9,500,000
ERGP20259440	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHTS AT AVOR NTIGHA ISIALA NGWA NORTH LGA ABIA STATE	NEW	8,500,000
ERGP20259441	EROSION AND FLOOD CONTROL WORKS FROM ATIMBO THROUGH BORROW PIT TO ESUK EKPO EYO RIVER IN CALABAR MUNICIPALITY/ODUKPANI, FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	25,000,000
ERGP20259442	PROVISION OF CARGO TRICYCLES FOR FARMERS OF ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE	NEW	25,000,000
ERGP20259443	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHTS AT ACHI AGU COMMUNITY OF OJI RIVER LGA, ENUGU STATE	NEW	8,500,000
ERGP20259444	PROVISION AND INSTALLATION OF SOLAR LIGHT AT OBINZE COMMUNITY OWERRI NORTH IMO STATE	NEW	8,500,000
ERGP20259445	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ITAMARUN, IJEBU IMUSIN OGUN STATE	NEW	8,500,000

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ERGP20259446	PROVISION AND INSTALATION OF SOLAR STREET LIGHT IN ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	25,000,000
ERGP20259447	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN DUTSE SAGWARI LAYOUT, FCT ABUJA	NEW	28,559,289
ERGP20259448	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION, AT POSSIBLE AREA, OKEWO OGBO, AND OKE-ARAFA, OPPOSITE INI-IN IFE-OLUKOTUN, YAGBA EAST LGA, KOGI STATE	NEW	29,700,000
ERGP20259449	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHTS AT PETERSIDE WILCOX, BONNY LGA, RIVERS STATE	NEW	10,000,000
ERGP20259450	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHT AT YOKIRI COMMUNITY, BURUTU LGA, DELTA STATE	NEW	10,000,000
ERGP20259451	GRADING OF ROAD AT ORILE OWU, AYEDAADE/REWOLE ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	13,000,000
ERGP20259452	EROSION CONTROL AT OJUNDE-OBIEBA ROAD IKUEHI, IHIMA OKEHI LGA, KOGI STATE	NEW	13,000,000
ERGP20259453	PURCHASE AND DISTRIBUTION OF SOLAR POWERED PUMPING MACHINES TO FARMERS AT COMMUNITIES IN ANAMBRA EAST AND WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	13,000,000
ERGP20259454	EROSION CONTROL AT EFFIONG EFFIOM STREET, OFF JEBS ROAD CALABAR SOUTH LGA CROSS RIVERS STATE	NEW	10,000,000
ERGP20259455	EROSION AND FLOOD CONTROL AT MUKEKE STREET OFF WASIMI IJEBU-ODE, IJEBU-ODE LGA, OGUN STATE	NEW	21,000,000
ERGP20259456	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR VULNERABLES IN IFE-OLUKOTUN, YAGBA EAST LGA, KOGI STATE	NEW	20,000,000
ERGP20259457	GRADING OF COMMUNITY ROAD IN UHUNMWODE LGA, EDO STATE	NEW	13,000,000
ERGP20259458	PURCHASE AND DISTRIBUTION OF SOLAR POWERED PUMPING MACHINES TO FARMERS AT COMMUNITIES IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	13,000,000
ERGP20263009	AYETORO FLOOD CONTROL PROJECT	NEW	250,000,000
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,346,928,460**
21	**PERSONNEL COST**		**557,731,018**
2101	**SALARY**		**365,708,450**
210101	**SALARIES AND WAGES**		**365,708,450**
21010101	SALARY		365,708,450
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**192,022,568**
210201	**ALLOWANCES**		**137,166,300**
21020111	REGULAR ALLOWANCES		137,166,300
210202	**SOCIAL CONTRIBUTIONS**		**54,856,268**
21020201	NHIS		18,285,423
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,570,845
22	**OTHER RECURRENT COSTS**		**455,809,651**
2202	**OVERHEAD COST**		**455,809,651**
220201	**TRAVEL& TRANSPORT - GENERAL**		**122,236,927**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,411,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,005,497
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,802,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,017,519
220202	**UTILITIES - GENERAL**		**39,788,307**
22020201	ELECTRICITY CHARGES		20,100,000
22020202	TELEPHONE CHARGES		2,188,306
22020203	INTERNET ACCESS CHARGES		12,000,001
22020205	WATER RATES		3,500,000
22020206	SEWERAGE CHARGES		2,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**77,187,960**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,801,000
22020302	BOOKS		2,102,387
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,000,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,830,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,530,048
22020307	DRUGS & MEDICAL SUPPLIES		5,179,066
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,020,018
22020309	UNIFORMS & OTHER CLOTHING		5,635,446
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,074,137
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,015,758
220204	**MAINTENANCE SERVICES - GENERAL**		**81,737,366**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,478,858
22020402	MAINTENANCE OF OFFICE FURNITURE		2,505,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,070,715
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,704,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,014,593
22020406	OTHER MAINTENANCE SERVICES		18,963,705
220205	**TRAINING - GENERAL**		**18,014,045**
22020501	LOCAL TRAINING		18,014,045
220206	**OTHER SERVICES - GENERAL**		**3,547,350**
22020606	CLEANING AND FUMIGATION SERVICES		3,547,350
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,269,456**
22020701	FINANCIAL CONSULTING		3,516,371
22020702	INFORMATION TECHNOLOGY CONSULTING		4,043,085
22020709	AUDITING OF ACCOUNTS		3,710,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,000,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220210	**MISCELLANEOUS**		**71,028,240**
22021001	REFRESHMENT & MEALS		8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,028,240
22021004	MEDICAL EXPENSES		2,200,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		28,500,000
22021009	SPORTING ACTIVITIES		4,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**2,333,387,791**
2301	**FIXED ASSETS PURCHASED**		**300,151,120**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,151,120**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,865,320
23010128	PURCHASE OF SECURITY EQUIPMENT		280,285,800
2302	**CONSTRUCTION / PROVISION**		**168,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**168,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		48,000,000
2303	**REHABILITATION / REPAIRS**		**228,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**228,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		150,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,637,236,671**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,637,236,671**
23040103	WILDLIFE CONSERVATION		1,637,236,671
	TOTAL PERSONNEL		**557,731,018**
	TOTAL OVERHEAD		**455,809,651**
	TOTAL RECURRENT		**1,013,540,669**
	TOTAL CAPITAL		**2,333,387,791**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**3,346,928,460**
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	80,360,671
ERGP19192980	TAKE-OFF GRANT FOR THE 10 NEW NATIONAL PARKS	ONGOING	200,000,000
ERGP19192987	KITTING OF OFFICERS AND MEN OF THE NATIONAL PARK SERVICE	ONGOING	49,357,500
ERGP19226617	PROVISON OF 4 NO. OF SECURITY PATROL EQUIPMENT	NEW	280,285,800
ERGP19226660	PROCUREMENT OF 8 SETS OF OFFICE FURNITURE	NEW	19,865,320
ERGP19226679	CONSTRUCTION OF NEW OFFICE PHASE II	NEW	70,000,000
ERGP19226706	PROCUREMENT OF 100 NO. OF FIREARMS AND AMMUNITION	NEW	98,267,520
ERGP19226796	CONSTRUCTION OF PARADE GROUND PHASE II	NEW	62,000,000
ERGP19226816	REHABILITATION OF MUSEUM PHASE II	NEW	68,000,000
ERGP19226852	CONSTRUCTION OF DRAINAGE SYSTEM BY WESTERN PERIMETER FENCE	NEW	50,000,000
ERGP19226886	HOSTING OF SERVICE STAFF RETREAT	NEW	30,000,000
ERGP19226910	RESTOCKING OF 8 NO. ANIMALS IN THE MINI PARK	NEW	28,000,000
ERGP19226931	INSURANCE OF 10 NO. OF NATIONAL PARK SERVICE VEHICLES	NEW	60,000,000
ERGP19226941	PROCUREMENT OF 8 NO. OF OFFICE EQUIPMENT	NEW	19,750,980
ERGP19226967	INSTALLATION/REHABILITATION OF SOLAR POWER IN THE NATIONAL PARK HEADQUARTERS	NEW	50,000,000
ERGP19226987	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS	NEW	50,000,000
ERGP19227009	UNDERGROUND INSTALLATION OF HIGH-TENSION LINE	NEW	15,000,000
ERGP19227041	CONSTRUCTION OF 3 NO. OBSERVATORY TOWERS IN THE MINI PARK	NEW	30,000,000
ERGP19227064	PROVISION AND INSTALLATION OF WIRELESS INTERCOM	NEW	20,000,000
ERGP19227090	CONSTRUCTION AND FURNISHING OF 1 NO. VETERINARY CLINIC AT THE PARK HEADQUARTERS	NEW	50,000,000
ERGP19227115	REHABILITATION AND FURNISHING OF 1 NO. SICK BAY AT THE PARK HEADQUARTERS	NEW	25,000,000
ERGP19227202	REHABILITATION OF STAFF CANTEEN	NEW	30,000,000
ERGP19227217	REHABILITATION OF PARK HEADQUARTERS ROADS	NEW	150,000,000
ERGP19227235	INSTALLATION OF 2 NO. CHILDREN PLAYGROUND FACILITIES	NEW	20,000,000
ERGP19227267	RE-ENFORCEMENT OF WALL FENCE OF ARMORY	NEW	50,000,000
ERGP19227314	CONSTRUCTION/MAINTENANCE OF 4 NO. HUT IN THE MINI PARK	NEW	20,000,000
ERGP19227341	WATER RETICULATION IN THE MINI PARK	NEW	25,000,000
ERGP19227365	PROCUREMENT OF 20 SET OF KITCHEN UTENSILS	NEW	12,000,000
ERGP19227383	REHABILITATION OF TRAILS IN THE MINI PARK	NEW	10,000,000
ERGP19227401	REHABILITATION OF 10 NO. SECURITY CAMERA IN THE MINI PARK	NEW	63,500,000
ERGP19227458	PROCUREMENT OF 3 SETS OF GARDEN TOOLS AND EQUIPMENT	NEW	15,000,000
ERGP19227481	2 SETS OF CAMPING EQUIPMENT IN THE MINI PARK	NEW	20,000,000
ERGP19227498	REHABILITATION OF 1 NO. SECURITY POST AND 1 NO. QUARTER GUARD	NEW	15,000,000
ERGP19227522	ANTI-CORRUPTION AND TRANSPARENCY UNIT	NEW	15,000,000
ERGP20259459	ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION IN MBIABONG IKOT ETIM, INI LGA AKWA IBOM STATE	NEW	20,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259460	RE-CONSTRUCTION/UPGRADING OF WILDLIFE AND BIODIVERSITY EXHIBITION GALARY/VISITORS WAITING HALL AT THE ROYAL PALACE OF OBONG MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE IN SUPPORT OF THE ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION AT INI LGA, AKWA IBOM STATE PHASE II WORKS(FLOORING/TILING AND PLASTERING WORKS)	NEW	20,000,000
ERGP20259461	ELECTRICAL AND PLUMBING WORKS ON RE-CONSTRUCTION/ UPGRADING OF WILDLIFE AND BIODIVERSITY EXHIBITION GALARY/VISITORS WAITING HALL AT THE ROYAL PALACE OF OBONG MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE IN SUPPORT OF THE ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION AT INI LGA, AKWA IBOM STATE PHASE II WORKS	NEW	20,000,000
ERGP20259462	FURNISHING AND INTERIOR DECORATION ON RE-CONSTRUCTION/UPGRADING OF WILDLIFE AND BIODIVERSITY EXHIBITION GALARY/VISITORS WAITING HALL AT THE ROYAL PALACE OF OBONG MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE IN SUPPORT OF THE ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION AT INI LGA, AKWA IBOM STATE PHASE II WORKS	NEW	22,000,000
ERGP20263187	EROSION CONTROL IN KEMANJI KAIMA LGA, KWARA NORTH NORTH SENETORIAL DISTRICT	NEW	150,000,000
ERGP20263188	PROCUREMENT OF FARMS TOOL IN KWARA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20263189	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT AT MODEL HEALTH CENTRE OJE OWODE SAKI EAST LGA OYO NORTH SENATORIAL DISTRCTICT	NEW	150,000,000
0535003001	**KAINJI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,714,007,715**
21	**PERSONNEL COST**		**1,238,752,674**
2101	**SALARY**		**818,348,389**
210101	**SALARIES AND WAGES**		**818,348,389**
21010101	SALARY		818,348,389
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**420,404,285**
210201	**ALLOWANCES**		**297,652,027**
21020111	REGULAR ALLOWANCES		297,652,027
210202	**SOCIAL CONTRIBUTIONS**		**122,752,258**
21020201	NHIS		40,917,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,834,839
22	**OTHER RECURRENT COSTS**		**211,002,633**
2202	**OVERHEAD COST**		**211,002,633**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,820,902**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,050,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,768,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,002,000
220202	**UTILITIES - GENERAL**		**4,210,566**
22020201	ELECTRICITY CHARGES		3,131,712
22020202	TELEPHONE CHARGES		467,000
22020203	INTERNET ACCESS CHARGES		611,854
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,334,506**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,272,064

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		40,000
22020303	NEWSPAPERS		96,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,148,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,238,000
22020307	DRUGS & MEDICAL SUPPLIES		1,259,636
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,054,000
22020309	UNIFORMS & OTHER CLOTHING		1,142,748
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		410,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,673,000
220204	**MAINTENANCE SERVICES - GENERAL**		**64,852,004**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,286,752
22020402	MAINTENANCE OF OFFICE FURNITURE		3,617,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,232,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,428,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,537,692
22020406	OTHER MAINTENANCE SERVICES		7,367,232
22020410	MAINTENANCE OF ROADS AND BRIDGES		13,382,260
220205	**TRAINING - GENERAL**		**8,443,282**
22020501	LOCAL TRAINING		8,443,282
220206	**OTHER SERVICES - GENERAL**		**2,015,466**
22020605	SECURITY OPERATIONS (OVERHEAD)		2,015,466
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,411,802**
22020701	FINANCIAL CONSULTING		700,040
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,656,000**
22020801	MOTOR VEHICLE FUEL COST		12,360,000
22020803	PLANT / GENERATOR FUEL COST		11,296,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,070,000**
22020902	INSURANCE PREMIUM		2,070,000
220210	**MISCELLANEOUS**		**23,188,105**
22021001	REFRESHMENT & MEALS		3,480,065
22021002	HONORARIUM & SITTING ALLOWANCE		2,314,196
22021003	PUBLICITY & ADVERTISEMENTS		1,751,408
22021004	MEDICAL EXPENSES		1,082,224
22021006	POSTAGES & COURIER SERVICES		247,174
22021007	WELFARE PACKAGES		12,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		397,038
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,216,000
23	**CAPITAL EXPENDITURE**		**264,252,408**
2301	**FIXED ASSETS PURCHASED**		**94,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**94,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		70,000,000
2302	**CONSTRUCTION / PROVISION**		**64,208,450**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**64,208,450**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,208,450
2304	**PRESERVATION OF THE ENVIRONMENT**		**106,043,958**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**106,043,958**
23040103	WILDLIFE CONSERVATION		106,043,958
	TOTAL PERSONNEL		**1,238,752,674**
	TOTAL OVERHEAD		**211,002,633**
	TOTAL RECURRENT		**1,449,755,307**
	TOTAL CAPITAL		**264,252,408**
	TOTAL ALLOCATION		**1,714,007,715**
0535003001	**KAINJI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19226084	PROCUREMENT OF SECURITY/PATROL EQUIPMENT	NEW	70,000,000
ERGP19226141	EXTENSION OF FENCING COMMUNITY/PARK BOUNDARY AT FELEGI	NEW	20,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19226188	REHABILITATION OF IBBI SECTORIAL OFFICE	NEW	19,208,450
ERGP19226260	BEATING AND REPLANTING OF GREEN BOND	NEW	10,000,000
ERGP19226401	CONSTRUCTION OF 200M REINFORCED CONCRETE DRAINAGE AT KAIAMA CONTACT OFFICE	NEW	48,000,000
ERGP19226471	PROVISION OF SOLAR POWER AT IBBI SECTORIAL OFFICE	NEW	45,000,000
ERGP19226496	REHABILITATION OF CAR PARK / CANTEEN BUILDING AT HEAD OFFICE	NEW	10,000,000
ERGP19226563	PROCUREMENT OF OFFICE FURNITURE	NEW	24,000,000
ERGP19226588	CONSTRUCTION OF ARMORY	NEW	18,043,958
0535004001	**OYO NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,411,802,251**
21	**PERSONNEL COST**		**943,482,619**
2101	**SALARY**		**623,025,319**
210101	**SALARIES AND WAGES**		**623,025,319**
21010101	SALARY		623,025,319
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**320,457,300**
210201	**ALLOWANCES**		**227,003,502**
21020111	REGULAR ALLOWANCES		227,003,502
210202	**SOCIAL CONTRIBUTIONS**		**93,453,798**
21020201	NHIS		31,151,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,302,532
22	**OTHER RECURRENT COSTS**		**206,024,836**
2202	**OVERHEAD COST**		**206,024,836**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,244,986**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,166,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,578,986
220202	**UTILITIES - GENERAL**		**14,100,000**
22020201	ELECTRICITY CHARGES		10,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,491,702**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,935
22020302	BOOKS		250,000
22020303	NEWSPAPERS		150,100
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,667
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		420,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		6,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,737,248**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,950,000
22020406	OTHER MAINTENANCE SERVICES		17,687,048
22020410	MAINTENANCE OF ROADS AND BRIDGES		15,700,000
22020413	MAINTENANCE OF STREET LIGHTS		100,200
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**200,100**
22020605	SECURITY OPERATIONS (OVERHEAD)		200,100
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,100,300**
22020701	FINANCIAL CONSULTING		100,200

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,100
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**29,650,500**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		150,200
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		350,000
23	**CAPITAL EXPENDITURE**		**262,294,796**
2301	**FIXED ASSETS PURCHASED**		**97,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**97,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		70,000,000
2303	**REHABILITATION / REPAIRS**		**48,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**48,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		48,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**117,294,796**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**117,294,796**
23040103	WILDLIFE CONSERVATION		117,294,796
	TOTAL PERSONNEL		**943,482,619**
	TOTAL OVERHEAD		**206,024,836**
	TOTAL RECURRENT		**1,149,507,455**
	TOTAL CAPITAL		**262,294,796**
	TOTAL ALLOCATION		**1,411,802,251**
0535004001	**OYO NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19227698	COMPLETION OF FENCING OF HEAD OFFICE	NEW	27,017,640
ERGP19227718	BEATING AND REPLANTING OF GREEN BOND SITES AT THE RANGE	NEW	10,000,000
ERGP19227732	RENOVATION OF MAIN BUILDING AND EXTENSION AT THE OLD OYO NATIONAL PARK	NEW	48,000,000
ERGP19227745	PROCUREMENT OF 1 NO. PATROL SECURITY EQUIPMENT	NEW	70,000,000
ERGP19227757	CONSTRUCTION AND EQUIPING OF 1 NO. STANDARD WORKSHOP AT THE HEAD OFFICE	NEW	10,000,000
ERGP19227774	CONSTRUCTION AND EQUIPING OF 4 NO. ROOMS GUEST CHARLET AT THE HEAD OFFICE	NEW	44,000,000
ERGP19227797	PROCUREMENT OF 10 NO. OFFICE EQUIPMENT	NEW	26,277,156
ERGP19227811	PROVISION OF 10 NO. OFFICE FURNITURE AT THE HEAD OFFICE	NEW	27,000,000
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,122,532,108**
21	**PERSONNEL COST**		**674,619,472**
2101	**SALARY**		**444,149,958**
210101	**SALARIES AND WAGES**		**444,149,958**
21010101	SALARY		444,149,958
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**230,469,514**
210201	**ALLOWANCES**		**163,847,020**
21020111	REGULAR ALLOWANCES		163,847,020
210202	**SOCIAL CONTRIBUTIONS**		**66,622,494**
21020201	NHIS		22,207,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,414,996
22	**OTHER RECURRENT COSTS**		**186,846,146**
2202	**OVERHEAD COST**		**186,846,146**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,455,324**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,587,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,559,246
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,309,000
220202	**UTILITIES - GENERAL**		**3,454,107**
22020201	ELECTRICITY CHARGES		2,135,200
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		718,907
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,055,781**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,305,500
22020302	BOOKS		700,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		912,589
22020306	PRINTING OF SECURITY DOCUMENTS		1,002,002
22020307	DRUGS & MEDICAL SUPPLIES		1,926,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,295,000
22020309	UNIFORMS & OTHER CLOTHING		3,644,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,565,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,504,000
220204	**MAINTENANCE SERVICES - GENERAL**		**39,421,622**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		4,717,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,267,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,570,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,551,447
22020406	OTHER MAINTENANCE SERVICES		10,057,735
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,649,180
220205	**TRAINING - GENERAL**		**9,943,750**
22020501	LOCAL TRAINING		9,943,750
220206	**OTHER SERVICES - GENERAL**		**10,698,164**
22020605	SECURITY OPERATIONS (OVERHEAD)		10,698,164
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,966,760**
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		120,000
22020709	AUDITING OF ACCOUNTS		4,700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,040,400**
22020801	MOTOR VEHICLE FUEL COST		10,130,000
22020803	PLANT / GENERATOR FUEL COST		6,910,400
220210	**MISCELLANEOUS**		**21,810,238**
22021001	REFRESHMENT & MEALS		2,992,741
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,578,065
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,504,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		140,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		395,000
23	**CAPITAL EXPENDITURE**		**261,066,490**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**161,066,490**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**161,066,490**
23040103	WILDLIFE CONSERVATION		161,066,490
	TOTAL PERSONNEL		**674,619,472**
	TOTAL OVERHEAD		**186,846,146**
	TOTAL RECURRENT		**861,465,618**
	TOTAL CAPITAL		**261,066,490**
	TOTAL ALLOCATION		**1,122,532,108**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19226946	REHABILITATION OF THE ACCESS ROAD AND LANDSCAPING OF THE HEAD OFFICE	NEW	25,000,000
ERGP19226973	COMPLETION AND FURNISHING OF 3 BEDROOM TOURIST LODGE AT THE HEAD OFFICE	NEW	30,000,000
ERGP19226993	BEATING AND REPLANTING OF GREENBOND SITES	NEW	10,000,000
ERGP19227015	PROCUREMENT OF PATROL EQUIPMENT	NEW	70,000,000
ERGP19227037	PROCUREMENT OF MOTOR CYCLES	NEW	30,000,000
ERGP19227077	STOCKING OF THE HEAD OFFICE ORPHANAGE WITH ANIMALS AND REPTILE	NEW	5,000,000
ERGP19227120	PROVISION AND INSTALLATION OF SOLAR POWER EQUIPMENTS AT DAGONA RANGERS BARRACK	NEW	20,000,000
ERGP19227153	FINAL PHASE FOR THE RENOVATION AND FURNISHING OF HEAD OFFICE	NEW	38,566,490
ERGP19227177	UPGRADING OF HEAD OFFICE BOREHOLE TO SOLAR POWERED	NEW	7,500,000
ERGP19227210	ACQUISITION AND INSTALLATION OF 200KVA TRANSFORMER AND OVERHEAD LINE MATERIALS	NEW	25,000,000
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,302,412,946**
21	**PERSONNEL COST**		**835,972,168**
2101	**SALARY**		**551,982,535**
210101	**SALARIES AND WAGES**		**551,982,535**
21010101	SALARY		551,982,535
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**283,989,633**
210201	**ALLOWANCES**		**201,192,253**
21020111	REGULAR ALLOWANCES		201,192,253
210202	**SOCIAL CONTRIBUTIONS**		**82,797,380**
21020201	NHIS		27,599,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,198,253
22	**OTHER RECURRENT COSTS**		**205,100,182**
2202	**OVERHEAD COST**		**205,100,182**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,195,595**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,002,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,633,565
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,560,000
220202	**UTILITIES - GENERAL**		**3,281,952**
22020201	ELECTRICITY CHARGES		856,200
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		575,000
22020206	SEWERAGE CHARGES		350,752
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,863,452**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,360,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,517,902
22020309	UNIFORMS & OTHER CLOTHING		7,785,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,200,050
220204	**MAINTENANCE SERVICES - GENERAL**		**50,413,375**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,800,503
22020402	MAINTENANCE OF OFFICE FURNITURE		4,650,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,505,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,750,007
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,982,000
22020406	OTHER MAINTENANCE SERVICES		9,543,443
22020410	MAINTENANCE OF ROADS AND BRIDGES		16,182,400
220205	**TRAINING - GENERAL**		**20,805,600**
22020501	LOCAL TRAINING		20,805,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,623,000**
22020709	AUDITING OF ACCOUNTS		2,623,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**31,581,491**
22020801	MOTOR VEHICLE FUEL COST		20,723,305
22020803	PLANT / GENERATOR FUEL COST		10,858,186
220209	**FINANCIAL CHARGES - GENERAL**		**3,050,060**
22020902	INSURANCE PREMIUM		3,050,060
220210	**MISCELLANEOUS**		**22,285,657**
22021001	REFRESHMENT & MEALS		2,650,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,741,060
22021003	PUBLICITY & ADVERTISEMENTS		2,460,001
22021004	MEDICAL EXPENSES		1,352,201
22021006	POSTAGES & COURIER SERVICES		125,000
22021007	WELFARE PACKAGES		10,560,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		162,305
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,235,002
23	**CAPITAL EXPENDITURE**		**261,340,596**
2301	**FIXED ASSETS PURCHASED**		**87,940,596**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**87,940,596**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,940,596
23010128	PURCHASE OF SECURITY EQUIPMENT		70,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**173,400,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**173,400,000**
23040103	WILDLIFE CONSERVATION		173,400,000
	TOTAL PERSONNEL		**835,972,168**
	TOTAL OVERHEAD		**205,100,182**
	TOTAL RECURRENT		**1,041,072,350**
	TOTAL CAPITAL		**261,340,596**
	TOTAL ALLOCATION		**1,302,412,946**
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19227487	BEATING AND REPLANTING OF GREEN BONDSITES	NEW	10,000,000
ERGP19227514	PURCHASE OF PATROL/SECURITY EQUIPMENT FOR GASHAKA GUMTI NATIONAL PARK	NEW	70,000,000
ERGP19227539	REHABILITATION OF 5 NO ROOMS AT HEAD OFFICE BODEL	NEW	25,000,000
ERGP19227578	REHABILITATION OF DOUBLE CHALETS I,II & III	NEW	45,000,000
ERGP19227683	DRILING OF TUBEWELL, CONSTRUCTION OF OVERHEAD TANK AND INSTALLATION OF SOLAR POWERED SUBMERSIBLE PUMP AT HEAD OFFICE BODEL	NEW	45,000,000
ERGP19227719	PROCUREMENT OF OFFICE FURNITURE FOR STUDENT HOSTEL, SENIOR RANGERS QUARTERS AND BOARD ROOM IN GASHAKA	NEW	17,940,596
ERGP19227740	PROCUREMENT OF OFFICE EQUIPMENT FOR GASHAKA GUMTI NATIONAL PARK,	NEW	23,400,000
ERGP19227763	PROCUREMENT AND INSTALLATIONN OF ELECTRIC SOLAR POWER PLANT FOR STUDENT AND SENIOR QUARTERS AT TRANSIT CAMP	NEW	25,000,000
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,699,836,448**
21	**PERSONNEL COST**		**1,228,901,367**
2101	**SALARY**		**816,569,280**
210101	**SALARIES AND WAGES**		**816,569,280**
21010101	SALARY		816,569,280
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**412,332,087**
210201	**ALLOWANCES**		**289,846,695**
21020111	REGULAR ALLOWANCES		289,846,695
210202	**SOCIAL CONTRIBUTIONS**		**122,485,392**
21020201	NHIS		40,828,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,656,928
22	**OTHER RECURRENT COSTS**		**205,974,936**
2202	**OVERHEAD COST**		**205,974,936**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,438,275**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,843,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,680,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,914,664
220202	**UTILITIES - GENERAL**		**4,754,893**
22020201	ELECTRICITY CHARGES		2,598,003
22020203	INTERNET ACCESS CHARGES		1,280,000
22020205	WATER RATES		401,890
22020206	SEWERAGE CHARGES		475,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,438,284**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,543,219
22020302	BOOKS		104,900
22020303	NEWSPAPERS		198,521
22020304	MAGAZINES & PERIODICALS		250,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		501,980
22020306	PRINTING OF SECURITY DOCUMENTS		623,451
22020307	DRUGS & MEDICAL SUPPLIES		1,128,950
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,780,001
22020309	UNIFORMS & OTHER CLOTHING		6,745,708
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		348,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,212,354
220204	**MAINTENANCE SERVICES - GENERAL**		**38,259,090**
22020402	MAINTENANCE OF OFFICE FURNITURE		3,870,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,467,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,324,566
22020406	OTHER MAINTENANCE SERVICES		11,700,500
22020410	MAINTENANCE OF ROADS AND BRIDGES		7,895,350
220205	**TRAINING - GENERAL**		**4,323,961**
22020501	LOCAL TRAINING		4,323,961
220206	**OTHER SERVICES - GENERAL**		**720,190**
22020605	SECURITY OPERATIONS (OVERHEAD)		720,190
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,242,869**
22020701	FINANCIAL CONSULTING		312,309
22020702	INFORMATION TECHNOLOGY CONSULTING		340,000
22020709	AUDITING OF ACCOUNTS		3,590,560
220208	**FUEL & LUBRICANTS - GENERAL**		**29,688,454**
22020801	MOTOR VEHICLE FUEL COST		22,586,001
22020803	PLANT / GENERATOR FUEL COST		7,102,453
220210	**MISCELLANEOUS**		**44,108,920**
22021001	REFRESHMENT & MEALS		7,785,000
22021002	HONORARIUM & SITTING ALLOWANCE		840,420
22021003	PUBLICITY & ADVERTISEMENTS		808,923
22021004	MEDICAL EXPENSES		970,800
22021006	POSTAGES & COURIER SERVICES		300,764
22021007	WELFARE PACKAGES		32,209,450
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		302,913
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		890,650
23	**CAPITAL EXPENDITURE**		**264,960,145**
2304	**PRESERVATION OF THE ENVIRONMENT**		**264,960,145**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**264,960,145**
23040103	WILDLIFE CONSERVATION		264,960,145
	TOTAL PERSONNEL		**1,228,901,367**
	TOTAL OVERHEAD		**205,974,936**
	TOTAL RECURRENT		**1,434,876,303**
	TOTAL CAPITAL		**264,960,145**
	TOTAL ALLOCATION		**1,699,836,448**
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19226467	PROCUREMENT OF 1 NO. SECURITY/PATROL EQUIPMENT	ONGOING	70,000,000
ERGP19227135	PROCUREMENT OF 10 NO. OFFICE FURNITURE	NEW	25,000,000
ERGP19227191	BEATING AND REPLANTING OF GREEN BOND SITES	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP19227226	PROCUREMENT OF 8 NO. OFFICE EQUIPMENT	NEW	17,000,000
ERGP19227279	CONSTRUCTION AND FURNISHING OF 250 CAPACITY STUDENTS HOSTEL AT EROKUT	NEW	30,000,000
ERGP19227322	RENOVATION OF HEAD OFFICE FENCE	NEW	15,000,000
ERGP19227352	CONSTRUCTION OF 5KM JEEP TRACKS	NEW	13,960,145
ERGP19227379	PROCUREMENT/INSTALLATION OF SOLAR ELECTRICTIFICATION OF ONE (1) SUPPORT ZONE COMMUNITY	NEW	25,974,936
ERGP19227405	RENOVATION OF HEAD OFFICE	NEW	58,025,064
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,020,807,085**
21	**PERSONNEL COST**		**571,333,024**
2101	**SALARY**		**37,952,577**
210101	**SALARIES AND WAGES**		**37,952,577**
21010101	SALARY		37,952,577
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**533,380,447**
210201	**ALLOWANCES**		**134,878,388**
21020111	REGULAR ALLOWANCES		134,878,388
210202	**SOCIAL CONTRIBUTIONS**		**398,502,059**
21020201	NHIS		18,976,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		379,525,770
22	**OTHER RECURRENT COSTS**		**190,686,300**
2202	**OVERHEAD COST**		**190,686,300**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,791,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,621,370
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,170,430
220202	**UTILITIES - GENERAL**		**4,900,000**
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		600,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,200,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		7,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,194,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,194,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,000,000
220205	**TRAINING - GENERAL**		**18,000,000**
22020501	LOCAL TRAINING		18,000,000
220206	**OTHER SERVICES - GENERAL**		**4,300,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,500,000**
22020701	FINANCIAL CONSULTING		500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020709	AUDITING OF ACCOUNTS		5,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,500,000
22020803	PLANT / GENERATOR FUEL COST		7,500,000
220210	**MISCELLANEOUS**		**41,800,500**
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		1,700,500
22021007	WELFARE PACKAGES		30,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**258,787,761**
2301	**FIXED ASSETS PURCHASED**		**70,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**70,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		70,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**188,787,761**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**188,787,761**
23040103	WILDLIFE CONSERVATION		188,787,761
	TOTAL PERSONNEL		**571,333,024**
	TOTAL OVERHEAD		**190,686,300**
	TOTAL RECURRENT		**762,019,324**
	TOTAL CAPITAL		**258,787,761**
	TOTAL ALLOCATION		**1,020,807,085**
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19233451	CONSTRUCTION OF DRAINAGE AT THE HEAD OFFICE FRONTAGE (230 METERS)	NEW	12,650,620
ERGP19233463	PROVISION OF SOLAR BOREHOLE IN SOME SUPPORT ZONE COMMUNITIES	NEW	30,000,000
ERGP19233465	RENOVATION OF ICT OFFICE BLOCK	NEW	15,000,000
ERGP19233472	RENOVATION OF SOME CLASSROOMS IN PARK SUPPORT ZONE COMMUNITIES	NEW	35,000,000
ERGP19233473	PROCUREMENT OF 1 NO SECURITY/PATROL EQUIPMENT	NEW	70,000,000
ERGP19233475	BEATING AND REPLANTING OF GREEN BOND SITES	NEW	10,000,000
ERGP19233476	PROCUREMENT OF 15 NO OFFICE EQUIPMENT	NEW	18,035,680
ERGP19233477	CONSTRUCTION OF 1 NO OFFICE BUILDING	NEW	50,000,000
ERGP19233478	REHABILITATION AND GRADING OF TRACKS	NEW	18,101,461
0535009001	**OKUMU NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,018,820,407**
21	**PERSONNEL COST**		**563,159,206**
2101	**SALARY**		**371,108,273**
210101	**SALARIES AND WAGES**		**371,108,273**
21010101	SALARY		371,108,273
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**192,050,933**
210201	**ALLOWANCES**		**136,384,692**
21020111	REGULAR ALLOWANCES		136,384,692
210202	**SOCIAL CONTRIBUTIONS**		**55,666,241**
21020201	NHIS		18,555,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,110,827
22	**OTHER RECURRENT COSTS**		**195,575,233**
2202	**OVERHEAD COST**		**195,575,233**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,954,654**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,703,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,148,984
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,102,150
220202	**UTILITIES - GENERAL**		**2,790,000**
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		290,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,395,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,635,900
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,062,060
22020306	PRINTING OF SECURITY DOCUMENTS		800,640
22020307	DRUGS & MEDICAL SUPPLIES		300,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,741,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,130,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,571,010**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,382,436
22020402	MAINTENANCE OF OFFICE FURNITURE		1,511,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,421,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,824,556
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,359,066
22020406	OTHER MAINTENANCE SERVICES		10,260,690
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,810,930
220205	**TRAINING - GENERAL**		**18,852,560**
22020501	LOCAL TRAINING		18,852,560
220206	**OTHER SERVICES - GENERAL**		**2,393,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		2,393,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,995,984**
22020701	FINANCIAL CONSULTING		374,114
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,967,856**
22020801	MOTOR VEHICLE FUEL COST		12,337,056
22020803	PLANT / GENERATOR FUEL COST		8,630,800
220210	**MISCELLANEOUS**		**32,654,849**
22021001	REFRESHMENT & MEALS		3,150,540
22021003	PUBLICITY & ADVERTISEMENTS		3,020,900
22021004	MEDICAL EXPENSES		125,690
22021006	POSTAGES & COURIER SERVICES		53,551
22021007	WELFARE PACKAGES		25,600,248
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		373,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		330,640
23	**CAPITAL EXPENDITURE**		**260,085,968**
2301	**FIXED ASSETS PURCHASED**		**70,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**70,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		70,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**190,085,968**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**190,085,968**
23040103	WILDLIFE CONSERVATION		190,085,968
	TOTAL PERSONNEL		**563,159,206**
	TOTAL OVERHEAD		**195,575,233**
	TOTAL RECURRENT		**758,734,439**
	TOTAL CAPITAL		**260,085,968**
	TOTAL ALLOCATION		**1,018,820,407**
0535009001	**OKUMU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19227815	PROCUREMENT OF 1 NO SECURITY/PATROL EQUIPMENT	NEW	70,000,000
ERGP19227838	REHABILITATION OF TREE HOUSE	NEW	18,814,863
ERGP19227853	RE - OPENING AND CLEARING OF PARK BOUNDARIES	NEW	39,000,230
ERGP19227880	CONSTRUCTION OF CHAIN LINK FENCE IN ALL PERIMETER AREA OF OKOMU NATIONAL PARK ADMINISTRATIVE HEAD OFFICE LAND	NEW	35,760,140
ERGP19227892	MAINTENANCE OF GREEN BOND SITES	NEW	10,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19227909	CONSTRUCTION AND FURNISHING OF 5 ROOMS RANGERS BARRACK	NEW	27,000,000
ERGP19227923	CONSTRUCTION OF 2 NOS INDUSTRIAL BOREHOLE FOR SUPPORT ZONE COMMUNITIES	NEW	25,000,000
ERGP19227940	CONSTRUCTION OF 1 UNIT QUARTER GUARD AND GUARD ROOM AT HEAD OFFICE	NEW	34,510,735
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,792,497,074**
21	**PERSONNEL COST**		**686,342,842**
2101	**SALARY**		**598,264,261**
210101	**SALARIES AND WAGES**		**598,264,261**
21010101	SALARY		598,264,261
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,078,581**
210202	**SOCIAL CONTRIBUTIONS**		**88,078,581**
21020201	NHIS		29,359,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,719,054
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**4,710,000**
22020201	ELECTRICITY CHARGES		3,210,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,600,000
22020302	BOOKS		11,050,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		18,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,000
220205	**TRAINING - GENERAL**		**4,200,000**
22020501	LOCAL TRAINING		4,200,000
220206	**OTHER SERVICES - GENERAL**		**68,200,000**
22020601	SECURITY CHARGES		37,000,000
22020606	CLEANING AND FUMIGATION SERVICES		31,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,200,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		2,200,000
220210	**MISCELLANEOUS**		**32,501,612**
22021001	REFRESHMENT & MEALS		3,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		301,602
22021006	POSTAGES & COURIER SERVICES		900,010
22021007	WELFARE PACKAGES		3,500,000
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		21,000,000
23	**CAPITAL EXPENDITURE**		**908,092,620**
2301	**FIXED ASSETS PURCHASED**		**358,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**358,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		358,000,000
2302	**CONSTRUCTION / PROVISION**		**220,092,620**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**220,092,620**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		220,092,620
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,000,000**
23040103	WILDLIFE CONSERVATION		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**310,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**310,000,000**
23050101	RESEARCH AND DEVELOPMENT		310,000,000
	TOTAL PERSONNEL		**686,342,842**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**884,404,454**
	TOTAL CAPITAL		**908,092,620**
	TOTAL ALLOCATION		**1,792,497,074**
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20230258	AFORESTATION FOR CLIMATE CHANGE MITIGATION	NEW	20,000,000
ERGP23223714	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	220,092,620
ERGP30223711	PURCHASE OF HILUX VEHICLE	NEW	218,000,000
ERGP30223713	PROCUREMENT OF COASTER BUS	NEW	140,000,000
ERGP30230266	TRAINING AND DEVELOPMENT	NEW	10,000,000
ERGP20262821	MANAGING AND CAPACITY TRAINING FOR LIVESTOCK DOMESTICATION/FARMING IN ABEOKUTA SOUTH, ABEOKUTA NORTH, ODEDA, OBAFEMI OWODE AND EWEKORO LOCAL GOVT., OGUN STATE.	NEW	150,000,000
ERGP20262822	CAPACITY ENHANCEMENT FOR WOMEN AND YOUTH RTISAN IN AIN SHEA BUTTER OIL PROCESSING /PRODUCTION ENTERPRISE IN ABEOKUTA SOUTH, ABEOKUTA NORTH, ODEDA, EWEKORO, OBAFEMI OWODE AND IFO LOCAL GOVT., OGUN STATE.	NEW	150,000,000
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,092,036,093**
21	**PERSONNEL COST**		**1,505,216,421**
2101	**SALARY**		**1,310,328,243**
210101	**SALARIES AND WAGES**		**1,310,328,243**
21010101	SALARY		1,310,328,243
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**194,888,178**
210202	**SOCIAL CONTRIBUTIONS**		**194,888,178**
21020201	NHIS		64,962,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,925,452
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
220202	**UTILITIES - GENERAL**		**8,500,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**42,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		26,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**41,720,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,720,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,800,000**
22020701	FINANCIAL CONSULTING		1,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,200,000**
22020801	MOTOR VEHICLE FUEL COST		3,200,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	**MISCELLANEOUS**		**23,341,612**
22021001	REFRESHMENT & MEALS		9,641,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	**CAPITAL EXPENDITURE**		**1,388,758,060**
2302	**CONSTRUCTION / PROVISION**		**740,758,060**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**740,758,060**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		740,758,060
2305	**OTHER CAPITAL PROJECTS**		**648,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**648,000,000**
23050101	RESEARCH AND DEVELOPMENT		648,000,000
	TOTAL PERSONNEL		**1,505,216,421**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**1,703,278,033**
	TOTAL CAPITAL		**1,388,758,060**
	TOTAL ALLOCATION		**3,092,036,093**
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23225188	PROCUREMENT OF LABORATORY EQUIPMENTS, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS (PHASE 2)	NEW	100,000,000
ERGP23225191	CONSTRUCTION & REHABILITATION OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION (PHASE 2)	NEW	170,000,000
ERGP23225200	REHABILITATION OF 2 HECTARES OF LAND ON COLLEGE EXPERIMENTAL PLOTS	NEW	33,000,000
ERGP23225209	AFFORESTATION PROJECT FOR MITIGATION OF CLIMATE CHANGE	NEW	25,000,000
ERGP23225214	HUMAN CAPITAL DEVELOPMENT	NEW	10,000,000
ERGP23225219	DIGITALIZATION OF THE COLLEGE ACTIVITIES	NEW	300,758,060
ERGP23225245	RESEARCH VEHICLES/RESEARCH GRANTS	NEW	100,000,000
ERGP23231310	PROVISION & INSTALLATION OF SECURITY SURVEILLANCE SYSTEM FOR THE COLLEGE	NEW	50,000,000
ERGP23231319	PROCUREMENT OF OFFICE FURNITURE & FITTINGS FOR THE ACADEMIC & ADMINISTRATIVE OFFICES OF THE COLLEGE	NEW	50,000,000
ERGP23231359	PROVISION & INSTALLATION OF SOLAR SYSTEMS ON THE COLLEGE ACADEMIC & ADMINISTRATIVE BUILDINGS	NEW	70,000,000
ERGP20254457	SUPPLY OF SEWING AND GRINDING MACHINES TO WOMEN AND YOUTH IN ILORIN WEST/ ASA FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	30,000,000
ERGP20257364	PROVISION OF SOLAR STREET LIGHTS ACROSS OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	200,000,000
ERGP20260863	RENOVATION AND RECONSTRUCTION OF BLOCKS OF CLASSROOMS IN IDO AND IBARAPA LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	150,000,000
ERGP20260866	CONSTRUCTION OF BOX-CULVERT AND GRADING OF OMI-ADIO-OLOYA OGUNDELE ROAD, IDO LOCAL GOVERNMENT, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**LINE ITEM**		**AMOUNT**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,901,694,462**
21	**PERSONNEL COST**		**996,205,671**
2101	**SALARY**		**867,710,199**
210101	**SALARIES AND WAGES**		**867,710,199**
21010101	SALARY		867,710,199
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**128,495,472**
210202	**SOCIAL CONTRIBUTIONS**		**128,495,472**
21020201	NHIS		42,831,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,663,648
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		18,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING /RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220206	**OTHER SERVICES - GENERAL**		**63,611,612**
22020601	SECURITY CHARGES		30,611,612
22020606	CLEANING AND FUMIGATION SERVICES		33,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**19,800,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
23	**CAPITAL EXPENDITURE**		**1,707,427,179**
2301	**FIXED ASSETS PURCHASED**		**150,427,179**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,427,179**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,427,179
2302	**CONSTRUCTION / PROVISION**		**1,527,000,000**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,527,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,427,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**30,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**30,000,000**
23040101	TREE PLANTING		30,000,000
	TOTAL PERSONNEL		**996,205,671**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**1,194,267,283**
	TOTAL CAPITAL		**1,707,427,179**
	TOTAL ALLOCATION		**2,901,694,462**
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19224761	AFFORESTATION FOR CLIMATE MITIGATION	NEW	30,000,000
ERGP23203307	CONSTRUCTION OF 300 SEATER COMPUTER BASE TEST CENTRE (CBT) IN THE COLLEGE (PHASE I)	ONGOING	177,000,000
ERGP23224712	CONSTRUCTION OF SCIENCE LABORATORY TECHNOLOGY (SLT) IN THE COLLEGE	NEW	450,000,000
ERGP27203133	CONSTRUCTION OF ONE STOREY BUILDING FOR ACCOUNTS AND AUDIT DEPARTMENTS IN THE COLLEGE (PHASE I)	ONGOING	100,000,000
ERGP29224738	PROCUREMENT OF OFFICE LAPTOPS FOR THE COLLEGE	NEW	30,000,000
ERGP29224750	PROCUREMENT OF OFFICE PHOTOCOPIERS FOR THE COLLEGE	NEW	20,427,179
ERGP30224730	PROCUREMENT OF PROJECT AND OPERATIONAL VEHICLE	NEW	100,000,000
ERGP20255871	YOUTH EMPOWERMENT GRANTS IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20259542	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GSS SHENDAM LGA, PLATEAU STATE.	NEW	50,000,000
ERGP20260889	SUPPLY OF AGRICULTURAL IMPLEMENT (FERTILIZER) TO SELECTED FARMERS IN MANGU AND BOKKOS LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260890	SUPPLY OF AGRICULTURAL IMPLEMENT (FERTILIZER) TO SELECTED FARMERS IN PANKSHIN, KANKE, AND KANAM LGAS OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20261093	SUPPLY AND DISTRIBUTION OF FERTILIZERS TO FARMES IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	250,000,000
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,283,747,871**
21	**PERSONNEL COST**		**227,041,385**
2101	**SALARY**		**198,871,690**
210101	**SALARIES AND WAGES**		**198,871,690**
21010101	SALARY		198,871,690
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,169,695**
210202	**SOCIAL CONTRIBUTIONS**		**28,169,695**
21020201	NHIS		9,389,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,779,797
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,187,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,187,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	**UTILITIES - GENERAL**		**4,900,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,492,641**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,200,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		405,500

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,125,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,262,141
220204	**MAINTENANCE SERVICES - GENERAL**		**21,615,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,425,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**71,025,000**
22020601	SECURITY CHARGES		38,059,500
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,965,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**30,641,471**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021003	PUBLICITY & ADVERTISEMENTS		3,750,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		8,800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		6,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,650,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,941,471
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	**CAPITAL EXPENDITURE**		**858,644,874**
2305	**OTHER CAPITAL PROJECTS**		**858,644,874**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**858,644,874**
23050101	RESEARCH AND DEVELOPMENT		858,644,874
	TOTAL PERSONNEL		**227,041,385**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**425,102,997**
	TOTAL CAPITAL		**858,644,874**
	TOTAL ALLOCATION		**1,283,747,871**
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23202304	CONSTRUCTION OF COLLEGE ROAD NETWORK	NEW	300,000,000
ERGP23225119	DEVELOPMENT OF MASTER PLAN AND MODEL FOR COLLEGE PERMANENT SITE	NEW	20,044,874
ERGP23225127	CONSTRUCTION AND FURNISHING OF 3 LECTURE ROOMS AT THE COLLEGE PERMANENT SITE	NEW	78,100,000
ERGP23225139	PROCUREMENT OF OFFICES AND LECTURE ROOMS FURNITURE AND FITTINGS	NEW	80,000,000
ERGP23225143	CONSTRUCTION OF VOCATIONAL CENTRE	NEW	40,000,000
ERGP23225167	PROCUREMENT OF GREEN HOUSE RESEACRCH EQUIPMENT	NEW	30,000,000
ERGP23225190	RESEARCH AND DEVELOPMENT, DESSEMINATION, TRAINING AND IMPLEMENTATION, AGRO-FORESTRY, TRAINING ON SUSTAINABLE MANAGEMENT AND CLIMATE CHANGE	NEW	60,500,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23225230	PROCUREMENT OF MOTOR VEHICLE	NEW	100,000,000
ERGP23225253	PROCUREMENT AND INSTALLATION OF 15KVA INVERTER, BATTERIES AND SOLAR PANEL AT THE COLLEGE PERMANENT SITE	NEW	40,000,000
ERGP23229013	PROCUREMENT OF LABORATORY, LIBRARY/ICT EQUIPMENT	NEW	80,000,000
ERGP23232355	PERIMETER FENCING, ENTRANCE GATE WITH SECURITY BUILDING	NEW	20,000,000
ERGP23232369	CONSTRUCTION OF MALE AND FEMALE HOSTELS	NEW	10,000,000
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,314,234,703**
21	**PERSONNEL COST**		**259,176,476**
2101	**SALARY**		**226,815,248**
210101	**SALARIES AND WAGES**		**226,815,248**
21010101	SALARY		226,815,248
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,361,228**
210202	**SOCIAL CONTRIBUTIONS**		**32,361,228**
21020201	NHIS		10,787,076
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,574,152
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,410,152**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,410,152
220202	**UTILITIES - GENERAL**		**8,012,290**
22020201	ELECTRICITY CHARGES		4,189,500
22020203	INTERNET ACCESS CHARGES		3,822,790
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,616,513**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,299,133
22020302	BOOKS		3,670,980
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,177,400
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,969,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,251,340**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,600
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,210,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,780,440
220205	**TRAINING - GENERAL**		**8,125,000**
22020501	LOCAL TRAINING		8,125,000
220206	**OTHER SERVICES - GENERAL**		**44,160,700**
22020601	SECURITY CHARGES		28,920,500
22020606	CLEANING AND FUMIGATION SERVICES		15,240,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,880,000**
22020701	FINANCIAL CONSULTING		4,100,000
22020703	LEGAL SERVICES		1,780,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,922,577**
22020801	MOTOR VEHICLE FUEL COST		7,390,400
22020803	PLANT / GENERATOR FUEL COST		10,532,177
220209	**FINANCIAL CHARGES - GENERAL**		**450,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220210	**MISCELLANEOUS**		**36,233,040**
22021001	REFRESHMENT & MEALS		6,111,090
22021002	HONORARIUM & SITTING ALLOWANCE		6,145,400
22021003	PUBLICITY & ADVERTISEMENTS		5,359,925
22021006	POSTAGES & COURIER SERVICES		1,764,000
22021007	WELFARE PACKAGES		7,239,405
22021009	SPORTING ACTIVITIES		3,935,900

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		5,677,320
23	**CAPITAL EXPENDITURE**		**856,996,615**
2301	**FIXED ASSETS PURCHASED**		**161,196,615**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**161,196,615**
23010101	PURCHASE / ACQUISITION OF LAND		200,000
23010105	PURCHASE OF MOTOR VEHICLES		99,700,000
23010114	PURCHASE OF COMPUTER PRINTERS		61,296,615
2302	**CONSTRUCTION / PROVISION**		**596,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**596,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		498,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,000,000
2305	**OTHER CAPITAL PROJECTS**		**99,800,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**99,800,000**
23050101	RESEARCH AND DEVELOPMENT		99,800,000
	TOTAL PERSONNEL		**259,176,476**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**457,238,088**
	TOTAL CAPITAL		**856,996,615**
	TOTAL ALLOCATION		**1,314,234,703**
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23203256	PURCHASE/ACQUISITION OF LAND	ONGOING	200,000
ERGP23206104	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BLOCK	ONGOING	498,000,000
ERGP23225605	PROCUREMENT OF 60 KVA SOLAR BACKUP POWER FOR ADMINISTRATIVE BLOCK	NEW	98,000,000
ERGP29203264	PURCHASE OF 10 HP DESKJET PRINTERS	ONGOING	61,296,615
ERGP30206090	PURCHASE OF ONE TOYOTA HILUX 2022 MODEL PROJECT VEHICLE	ONGOING	99,700,000
ERGP30206118	PURCHASE OF 18 SEATER HIACE BUS 2022 MODEL FOR STUDENTS FIELD TRIPS AND RESEARCH	ONGOING	99,800,000
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,310,241,469**
21	**PERSONNEL COST**		**251,886,726**
2101	**SALARY**		**220,476,334**
210101	**SALARIES AND WAGES**		**220,476,334**
21010101	SALARY		220,476,334
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,410,392**
210202	**SOCIAL CONTRIBUTIONS**		**31,410,392**
21020201	NHIS		10,470,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,940,261
22	**OTHER RECURRENT COSTS**		**198,061,612**
2202	**OVERHEAD COST**		**198,061,612**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		30,000,000
22020413	MAINTENANCE OF STREET LIGHTS		3,500,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**48,200,776**
22020601	SECURITY CHARGES		20,960,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,240,776
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	**MISCELLANEOUS**		**27,760,836**
22021001	REFRESHMENT & MEALS		2,982,388
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		6,500,000
22021006	POSTAGES & COURIER SERVICES		277,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		501,448
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		7,000,000
23	**CAPITAL EXPENDITURE**		**2,860,293,131**
2301	**FIXED ASSETS PURCHASED**		**158,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**158,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		63,000,000
2302	**CONSTRUCTION / PROVISION**		**607,293,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**607,293,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		472,293,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		80,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		55,000,000
2303	**REHABILITATION / REPAIRS**		**70,000,131**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,131**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,131
2305	**OTHER CAPITAL PROJECTS**		**2,025,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,025,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,025,000,000
	TOTAL PERSONNEL		**251,886,726**
	TOTAL OVERHEAD		**198,061,612**
	TOTAL RECURRENT		**449,948,338**
	TOTAL CAPITAL		**2,860,293,131**
	TOTAL ALLOCATION		**3,310,241,469**
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23224805	CONSTRUCTION OF TOURISM DEPARTMENT BLOCK (PHASE II) AND PROCUREMNT OF RELATED EQUPMENTS	NEW	150,000,000
ERGP23224818	CONSTRUCTION &FURNISHING OF A STOREY BUILDING (CLASSES & STAFF ROOM)	NEW	322,293,000
ERGP23224821	CONSTRUCTION OF A FOOTBALL FIELD AND SITTING PAVILION (200 CAPACITY SEATER)	NEW	80,000,000
ERGP23224824	PROCUREMENT OF PROJECT AND OPERATIONAL VEHICLE	NEW	95,000,000
ERGP23224825	FURNISHING OF AGRICULTURAL TECHNOLOGY AND HORTICULTURE DEPARMENTS	NEW	35,000,000
ERGP23224829	REHABILITATION OF BLOCKS OF EXISTING CLASSROOMS	NEW	60,000,000
ERGP23224831	CONSTRUCTION AND FENCING OF A PIGGERY & LIVESTOCK SHED	NEW	55,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23224839	FURNISHING OF THE PROVOST OFFICE AND PROCUREMENT OF BOARDROOM FACILITIES	NEW	20,000,000
ERGP23224846	PROCUREMENT OF GENERATORS , SCANNING MACHINES, ID CARD PRINTING MACHINE, PHOTOCOPIERS AND PRINTERS	NEW	8,000,000
ERGP23224848	RECONSTRUCTION OF FALLEN PERIMETER	NEW	10,000,131
ERGP30224843	AFFORESTATION FOR CLIMATE CHANGE MITIGATION	NEW	25,000,000
ERGP20261964	EROSION CONTROL AND CONSTRUCTION OF 5KM FEEDER ROADS, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OVUMTE AMAGU , IVO LGA. EBONYI STATE.	NEW	2,000,000,000
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,686,083,602**
21	**PERSONNEL COST**		**5,279,081,851**
2101	**SALARY**		**4,538,268,271**
210101	**SALARIES AND WAGES**		**4,538,268,271**
21010101	SALARY		4,538,268,271
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**740,813,580**
210201	**ALLOWANCES**		**61,734,398**
21020111	REGULAR ALLOWANCES		61,734,398
210202	**SOCIAL CONTRIBUTIONS**		**679,079,182**
21020201	NHIS		226,359,727
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,719,455
22	**OTHER RECURRENT COSTS**		**478,684,389**
2202	**OVERHEAD COST**		**478,684,389**
220201	**TRAVEL& TRANSPORT - GENERAL**		**112,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	**UTILITIES - GENERAL**		**23,557,481**
22020201	ELECTRICITY CHARGES		17,557,481
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**45,111,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		11,111,200
220205	**TRAINING - GENERAL**		**12,500,470**
22020501	LOCAL TRAINING		12,500,470
220206	**OTHER SERVICES - GENERAL**		**150,351,210**
22020601	SECURITY CHARGES		80,200,000
22020606	CLEANING AND FUMIGATION SERVICES		70,151,210
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**16,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,500,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020902	INSURANCE PREMIUM		6,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**67,864,028**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,364,028
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	**CAPITAL EXPENDITURE**		**1,928,317,362**
2301	**FIXED ASSETS PURCHASED**		**99,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**99,200,000**
23010114	PURCHASE OF COMPUTER PRINTERS		99,200,000
2303	**REHABILITATION / REPAIRS**		**470,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**470,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		470,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**200,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**200,000,000**
23040101	TREE PLANTING		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,159,117,362**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,159,117,362**
23050101	RESEARCH AND DEVELOPMENT		1,159,117,362
	TOTAL PERSONNEL		**5,279,081,851**
	TOTAL OVERHEAD		**478,684,389**
	TOTAL RECURRENT		**5,757,766,240**
	TOTAL CAPITAL		**1,928,317,362**
	TOTAL ALLOCATION		**7,686,083,602**
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	200,000,000
ERGP27225954	REHABILITATION OF FORESTRY RESEARCH INSTITUTE OF NIGERIA BOARDROOM IN FRIN HQ, IBADAN	NEW	80,000,000
ERGP27226065	CONSTRUCTION OF DIRECTOR GENERAL's OFFICE COMPLEX IN FRIN HQ, IBADAN	NEW	108,317,362
ERGP29191193	SUBSCRIPTION OF GLOBAL BIODIVERSITY INFORMATION FACILITY (GBIF)	NEW	30,000,000
ERGP29206051	UPGRADING OF THE FRIN ICT CENTRE WITH MODERNISED TECHNOLOGY / FACILITIES / EQUIPMENT / IMPROVED NETWORK TO ENHANCE RESEARCHÃÂ WORKS.	NEW	50,000,000
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING ACROSS SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	198,000,000
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUARTERS & OUTSTATIONS	NEW	200,000,000
ERGP30171910	PROCUREMENT OF RESEARCH LABORATORY EQUIPMENT, FURNITURES & FITTING FOR OFFICES IN FRIN HQ	NEW	99,800,000
ERGP30171979	PROCUREMENT OF RESEARCH MACHINERY IN FRIN HQ.	NEW	99,000,000
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	NEW	31,000,000
ERGP30203696	CONSTRUCTION/REHABILITATION OF PLANNING, RESEARCH & STATISTICS BUILDING IN FRIN HEADQUARTER.	NEW	220,000,000
ERGP30203940	HUMAN CAPACITY DEVELOPMENT FOR STAFF OF FRIN HQ AND OUTSTATIONS	NEW	100,000,000
ERGP30204399	PROVISION OF OFFICE EQUIPMENT: LAPTOPS, DESKTOPS, PRINTERS, PHOTOCOPIER MACHINES, UPS AND SCANNERS.	NEW	99,200,000
ERGP30204429	RECONSTRUCTION OF INSTITUTE's PERIMETER FENCE & SURVEILLANCE	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30225973	PROCUREMENT OF ONE NUMBER GREEN HOUSE 5m X 8m WIDE, 36 SQUARE METERS	NEW	95,000,000
ERGP30225999	FOREST GUARDS TRAINING, CAPACITY DEVELOPMENT & PROCUREMENT OF CAMPING EQUIPMENTS / MATERIALS FOR NATIONAL SECURITY IN RESEARCH FOREST PROTECTED AREA	NEW	88,000,000
ERGP30226050	ESTABLISHMENT OF RESEARCH NURSERY & PROVISION OF TOOLS & EQUIPMENT FOR SEEDLING PRODUCTION IN NEWLY RESEARCH STATIONS	NEW	80,000,000
0535014001	**FORESTRY MECHANISATION COLLEGE AFAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,621,525,708**
21	**PERSONNEL COST**		**1,031,536,555**
2101	**SALARY**		**898,432,708**
210101	**SALARIES AND WAGES**		**898,432,708**
21010101	SALARY		898,432,708
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**133,103,847**
210202	**SOCIAL CONTRIBUTIONS**		**133,103,847**
21020201	NHIS		44,367,949
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,735,898
22	**OTHER RECURRENT COSTS**		**205,227,365**
2202	**OVERHEAD COST**		**205,227,365**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**16,157,365**
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		3,157,365
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**42,330,000**
22020601	SECURITY CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		18,330,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,940,000**
22020801	MOTOR VEHICLE FUEL COST		12,940,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**42,700,000**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		14,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,200,000
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		14,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	**CAPITAL EXPENDITURE**		**1,384,761,788**
2301	**FIXED ASSETS PURCHASED**		**37,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,500,000**
23010113	PURCHASE OF COMPUTERS		37,500,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**449,761,788**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**449,761,788**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		449,761,788
2303	**REHABILITATION / REPAIRS**		**32,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,500,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**865,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**865,000,000**
23040101	TREE PLANTING		865,000,000
	TOTAL PERSONNEL		**1,031,536,555**
	TOTAL OVERHEAD		**205,227,365**
	TOTAL RECURRENT		**1,236,763,920**
	TOTAL CAPITAL		**1,384,761,788**
	TOTAL ALLOCATION		**2,621,525,708**
	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20230264	AFFORESTATION PROGRAM IN SIX (6) LOCAL GOVERNMENT AREARS OF KADUNA STATE TO MITIGATE CLIMATE CHANGE	NEW	15,000,000
ERGP23206935	CONSTRUCTION AND FURNISHING STUDENTS ENTREPRENEURSHIP CENTRE	ONGOING	265,761,788
ERGP23206982	CONSTRUCTION OF 4 BLOCKS CLASSROOMS CONTAINING 8 CLASSES AND STAFF OFFICES	ONGOING	184,000,000
ERGP23231034	PROCUREMENT OF OFFICE EQUIPMENT	NEW	37,500,000
ERGP23231039	REHABILITATION AND FURNISHING OF AGRIC ENGINEERING DEPARTMENT STAFF OFFICESTION AND FURNISHING STUDENTS ENTREPRENEURSHIP CENTRE	NEW	32,500,000
ERGP20259303	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO ENHANCE SECURITY SURVEILLANCE IN JERE FEDERAL CONSTITUENCY		350,000,000
ERGP20259305	PROVISION OF FARM EQUIPMENTS FOR MECHANISED AGRICULTURE IN JERE, BORNO STATE		200,000,000
ERGP20259309	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO ENHANCE SECURITY SURVEILLANCE IN SELECTED FEDERAL CONSTITUENCIES (KANO, ANAMBRA, GOMBE, KOGI ETC)		300,000,000
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,310,007,081**
21	**PERSONNEL COST**		**9,483,164,571**
2101	**SALARY**		**8,429,479,619**
210101	**SALARIES AND WAGES**		**8,429,479,619**
21010101	SALARY		8,429,479,619
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,053,684,952**
210202	**SOCIAL CONTRIBUTIONS**		**1,053,684,952**
21020201	NHIS		421,473,981
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		632,210,971
22	**OTHER RECURRENT COSTS**		**342,865,655**
2202	**OVERHEAD COST**		**342,865,655**
220201	**TRAVEL& TRANSPORT - GENERAL**		**121,279,346**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,580,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,278,934
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,420,078
220202	**UTILITIES - GENERAL**		**11,007,331**
22020201	ELECTRICITY CHARGES		5,380,409
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		2,791,710
22020205	WATER RATES		441,965
22020206	SEWERAGE CHARGES		993,247
22020207	LEASED COMMUNICATION LINES(S)		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,752,764**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,090,000
22020302	BOOKS		745,417

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		316,930
22020306	PRINTING OF SECURITY DOCUMENTS		300,417
22020307	DRUGS & MEDICAL SUPPLIES		800,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,123,383**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,862,504
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,447,969
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,253,127
22020406	OTHER MAINTENANCE SERVICES		678,999
22020408	MAINTENANCE OF SEA BOATS		880,784
220205	**TRAINING - GENERAL**		**24,224,434**
22020501	LOCAL TRAINING		12,648,826
22020502	INTERNATIONAL TRAINING		11,575,608
220206	**OTHER SERVICES - GENERAL**		**62,237,895**
22020601	SECURITY CHARGES		17,264,267
22020602	LAND USE CHARGES		36,139,120
22020605	SECURITY OPERATIONS (OVERHEAD)		8,834,508
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,162,296**
22020701	FINANCIAL CONSULTING		5,632,335
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,529,961
220208	**FUEL & LUBRICANTS - GENERAL**		**17,451,028**
22020801	MOTOR VEHICLE FUEL COST		6,243,057
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,928,735
22020803	PLANT / GENERATOR FUEL COST		7,529,245
22020805	SEA BOAT FUEL COST		1,749,991
220209	**FINANCIAL CHARGES - GENERAL**		**690,264**
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,131
22020902	INSURANCE PREMIUM		632,133
220210	**MISCELLANEOUS**		**47,936,914**
22021001	REFRESHMENT & MEALS		1,308,631
22021002	HONORARIUM & SITTING ALLOWANCE		1,812,748
22021003	PUBLICITY & ADVERTISEMENTS		2,590,034
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		1,961,393
22021007	WELFARE PACKAGES		31,792,801
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		184,542
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		5,786,765
23	**CAPITAL EXPENDITURE**		**4,483,976,855**
2301	**FIXED ASSETS PURCHASED**		**97,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**97,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**466,976,855**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**466,976,855**
23040102	EROSION & FLOOD CONTROL		20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		446,976,855
2305	**OTHER CAPITAL PROJECTS**		**3,920,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,920,000,000**
23050103	MONITORING AND EVALUATION		3,920,000,000
	TOTAL PERSONNEL		**9,483,164,571**
	TOTAL OVERHEAD		**342,865,655**
	TOTAL RECURRENT		**9,826,030,226**
	TOTAL CAPITAL		**4,483,976,855**
	TOTAL ALLOCATION		**14,310,007,081**

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CODE	**LINE ITEM**		**AMOUNT**
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19229512	NOSDRA AMENDMENT BILL (STRATEGY/PLANNING)	NEW	50,000,000
ERGP19229528	DEVELOPMENT OF SPENT OIL REGULATIONS	NEW	25,000,000
ERGP19229538	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPES)	NEW	20,000,000
ERGP19229547	INVESTIGATING THE IMPACT OF OIL SPILLS ON NIGERIAN COASTER ECOSYSTEMS	NEW	30,000,000
ERGP19229548	DEVELOPMENT OF OIL SPILL RESPONSE POLICIES AND GUILDLINES	NEW	31,595,575
ERGP19233656	EROSION CONTROL PROJECTS IN THE SELECTED COMMUNITIES IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.Erosion Control Projects in the selected Communities in Port Harcourt Federal Constituency II, Rivers State.	NEW	20,000,000
ERGP19233662	SUPPLY AND PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	17,000,000
ERGP19233667	PROVISION OF FUNCTIONAL LABORATORY IN SELECTED SECONDARY SCHOOLS IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVERS STATE.	NEW	10,000,000
ERGP19233668	CONDUCT OF SENSITIZATION PROGRAMME ON OIL SPILL DETECTION. RESPONSE MEASURES AND PROVISION OF BASIC FACILITIES FOR YOUTHâS ENGAGEMENT IN SUCH ACTIVITIES.	NEW	10,000,000
ERGP19233669	TRAINING OF YOUTHS ON SKILL ACQUISITION FOR PROFESSIONAL CERTIFICATE IN BASIC OIL SPILL DETECTION AND RESPONSE INCLUDING EMPOWERMENT WITH STARTER PACKS	NEW	40,000,000
ERGP19233670	PROCUREMENT OF REAGENTS AND CONSUMABLES FOR NOSDRA REFERENCE LABORATORY	NEW	30,000,000
ERGP19233671	REVIEW AND ACTIVATION OF NATIONAL OIL SPILL CONTIGENCY PLAN (NOSCP)	NEW	45,381,280
ERGP19233672	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	20,000,000
ERGP19233673	COMMUNITY BASED DISASTER RISK REDUCTION PROGRAM(DRR)	NEW	60,000,000
ERGP19233675	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	NEW	50,000,000
ERGP22229544	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHT WITH POLES AT ATA- ESSIEN MBIABONG, IKOT ETIM IN LGA	NEW	30,000,000
ERGP29229521	AUTOMATION SOFTWARE FOR (TAX COLLECTION AND PAYMENT)	NEW	30,000,000
ERGP29229531	FULL AUTOMATION OF THE ACCREDITATION AND CERTIFICATION PROCESSES	NEW	50,000,000
ERGP29229536	UPGRADE AND REDESIGN OF THE NOSDRA WEBSITE	NEW	15,000,000
ERGP20253829	TRAINING OF YOUTHS IN OIL PRODUCING COMMUNITIES IN OBIO/AKPOR LGA IN CROP AND FISH FARMING	NEW	300,000,000
ERGP20253830	TRAINING OF YOUTHS & WOMEN IN AGRICULTURAL VALUE CHAIN AS REPARATION OF OIL POLLUTED SITES GROUP 1 (WARDS 1,2,3 AND 4) OBIO/AKPOR, RIVERS STATE.	NEW	250,000,000
ERGP20253831	TRAINING OF YOUTHS & WOMEN IN AGRICULTURAL VALUECHAIN AS REPARATION OF OIL POLLUTED SITES GROUP 2 (WARDS 5,6 AND 8) OBIO/AKPOR, RIVERS STATE.	NEW	250,000,000
ERGP20253832	TRAINING OF YOUTHS & WOMEN IN AGRICULTURAL VALUECHAIN AS REPARATION OF OIL POLLUTED SITES GROUP 3 (WARDS 7,9,10,11 AND 12) OBIO/AKPOR, RIVERS STATE.	NEW	250,000,000
ERGP20253833	TRAINING OF YOUTHS & WOMEN IN AGRICULTURAL VALUECHAIN AS REPARATION OF OIL POLLUTED SITES GROUP 4(WARDS 13,14,15,16 AND 17) OBIO/AKPOR, RIVERS STATE.	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20253834	SUPPLY OF EDUCATIONAL INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN CONSTITUENCY 1, OBIO/AKPOR FED CONSTITUENCY, RIVERS STATE.	NEW	250,000,000
ERGP20253835	SUPPLY OF EDUCATIONAL INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN CONSTITUENCY 2, OBIO/AKPOR FED CONSTITUENCY, RIVERS STATE.	NEW	250,000,000
ERGP20253837	ESTABLISHMENT OF PILOT FARM AS REMIDIATION AND REHABILITATION PROCESS IN ETCHE/OMUMA FEDERAL CONSTITUENCY.	NEW	150,000,000
ERGP20253838	PROVISION OF FURNITURE AND EDUCATIONAL MATERIALS FOR SCHOOLS IN OROESARA, OROPOTOMA AND OROEVO CLANS IN OBIO/AKPOR LGA	NEW	250,000,000
ERGP20253839	PROVISION OF FURNITURE AND EDUCATIONAL MATERIALS FOR SCHOOLS IN APARA CLAN, OBIO/AKPOR LGA	NEW	100,000,000
ERGP20253840	PROVISION OF FURNITURE AND EDUCATIONAL MATERIALS FOR SCHOOLS IN AKPOR CLAN, OBIO/AKPOR LGA	NEW	100,000,000
ERGP20253841	TRAINING OF YOUNG PROFESSIONALS IN RIVERS STATE IN ARTIFICIAL INTELLIGENCE AND ROBOTICS	NEW	100,000,000
ERGP20253842	CONSTRUCTION OF PALACES OF EZE ODANI, EZE ODU AND ODOLUKWU OF ELELENWO	NEW	400,000,000
ERGP20253931	FURNISHING AND EQUIPPING OF RUMUERRIKOM SKILLS DEVELOPMENT CENTER, RIVERS STATE	NEW	300,000,000
ERGP20253932	SPECIAL SKILLS TRAINING OF YOUTHS IN SELECTED OIL PRODUCING COMMUNITIES IN OBIO/AKPOR LGA, RIVERS STATE	NEW	400,000,000
ERGP20253934	SPECIAL MARINE SKILLS TRAINING FOR YOUTHE IN OBIO/AKPOR LGA, RIVERS STATE	NEW	200,000,000
ERGP20257493	PROVISION AND SUPPLY OF SEWING MACHINES FOR EMPOWERMENT IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,119,875,035**
21	**PERSONNEL COST**		**7,330,175,347**
2101	**SALARY**		**5,787,817,866**
210101	**SALARIES AND WAGES**		**5,787,817,866**
21010101	SALARY		5,787,817,866
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,542,357,481**
210201	**ALLOWANCES**		**674,184,801**
21020111	REGULAR ALLOWANCES		674,184,801
210202	**SOCIAL CONTRIBUTIONS**		**868,172,680**
21020201	NHIS		289,390,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		578,781,787
22	**OTHER RECURRENT COSTS**		**341,275,089**
2202	**OVERHEAD COST**		**341,275,089**
220201	**TRAVEL& TRANSPORT - GENERAL**		**76,914,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,914,800
220202	**UTILITIES - GENERAL**		**17,650,297**
22020201	ELECTRICITY CHARGES		12,150,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		500,297
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,636,602**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,036,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**41,192,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,715,200
22020402	MAINTENANCE OF OFFICE FURNITURE		2,872,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,132,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,752,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,720,000
220206	**OTHER SERVICES - GENERAL**		**75,166,000**
22020601	SECURITY CHARGES		64,766,000
22020606	CLEANING AND FUMIGATION SERVICES		10,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,050,000**
22020701	FINANCIAL CONSULTING		6,050,000
220208	**FUEL & LUBRICANTS - GENERAL**		**52,205,558**
22020801	MOTOR VEHICLE FUEL COST		21,411,000
22020803	PLANT / GENERATOR FUEL COST		30,794,558
220210	**MISCELLANEOUS**		**47,459,832**
22021001	REFRESHMENT & MEALS		7,279,800
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,080,032
22021006	POSTAGES & COURIER SERVICES		1,400,000
22021007	WELFARE PACKAGES		18,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,400,000
22021009	SPORTING ACTIVITIES		2,600,000
23	**CAPITAL EXPENDITURE**		**18,448,424,599**
2305	**OTHER CAPITAL PROJECTS**		**18,448,424,599**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,448,424,599**
23050101	RESEARCH AND DEVELOPMENT		18,448,424,599
	TOTAL PERSONNEL		**7,330,175,347**
	TOTAL OVERHEAD		**341,275,089**
	TOTAL RECURRENT		**7,671,450,436**
	TOTAL CAPITAL		**18,448,424,599**
	TOTAL ALLOCATION		**26,119,875,035**
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	50,150,000
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	ONGOING	53,300,000
ERGP19229157	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	262,000,000
ERGP19229174	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	NEW	34,300,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	83,800,000
ERGP30192376	PROCUREMENT OF OFICE EQUIPMENT	ONGOING	68,300,000
ERGP30192385	ESTABLISHMENT OF AN ENVIRONMENTAL E-LIBRARY	ONGOING	32,000,000
ERGP30228797	PUBLIC PARTICIPATION IN ENVIRONMENTAL GOVERNANCE AND MANAGEMENT	NEW	95,000,000
ERGP30228817	PROCUREMENT OF MULTI-MEDIA EQUIPMENT	NEW	29,300,000
ERGP30228842	PROCUREMENT OF ENFORCEMENT UNIFORM	NEW	23,500,000
ERGP30228886	DEVELOPMENT AND IMPLEMENTATION OF ENVIRONMENTAL PUBLIC AWARENESS CAMPAIGN AND ADVOCACY	NEW	48,000,000
ERGP30228911	DESIGN AND DEPLOYMENT OF A CUSTOIZED ACCOUNTING AND LEGAL AUTOMATED SYSTEM	NEW	80,474,599
ERGP30228934	PROCUREMENT OF COMPLIANCE MONITORING AND ENFORCEMENT VEHICLES	NEW	169,000,000
ERGP30228976	IMPLEMENTATION OF NIGERIA OPEN DEFECATION FREE INITIATIVE	NEW	55,000,000
ERGP30228993	BUDGET PLANNING IMPLEMENTATION MONITORING AND EVALUATION OF THE AGENCYS PROJECTS	NEW	8,300,000
ERGP30230052	PROCUREMENT AND INSTALLATION OF 300KVA GENERATOR FOR NESREA HEADQUARTERS	NEW	88,000,000
ERGP30232657	ENVIRONENTAL WATER QUALITY ASSESSMENT AND POLLUTION PROFILING OF RIVER CHALLAWA IN KANO	NEW	36,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30232661	RENOVATION OF THE AGENCY'S ZONAL AND FIELD OFFICES	NEW	42,000,000
ERGP30232663	NATIONAL REGULATORY DIALOGUE WORKSHOP	NEW	25,000,000
ERGP30232665	DEVELOPMENT AND DEPLOYMENT OF AN AUTOMATED PERFORMANCE MANAGEMENT SYSTEM	NEW	50,000,000
ERGP20253636	CONSTRUCTION OF ACCOMMODATION FOR SELECTED TRADITIONAL INSTITUTIONS RAVAGED BY INSECURITY AND INSURGENCIES IN SELECTED LOCATIONS IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20253644	CONSTRUCTION OF ROADS AND BRIDGES IN SELECTED AREAS OF KADUNA STATE (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20255210	SUPPLY AND INSTALLATION OF 300 WATTS SOLAR STREET LIGHTS WITH GALVANIZED STEEL POLES IN THREE MARKETS- AFOR UZOAGBA, NKWO EBIKORO, AND ORIE UMUEZE IN IKEDURU LGA, IMO EAST SENATORIAL ZONE	NEW	100,000,000
ERGP20259470	TRAINING AND SEMINAR ON ENVIRONMENTAL SAFETY AND SANITATION FOR AKWA IBOM COUNCIL OF CHIEFS, ABUJA AND NIGERIA TRIBAL CHIEFS COUNCIL IN FCT, ABUJA.	NEW	10,000,000
ERGP20259471	PROVISION OF SOLAR STREET LIGHT IN USUNG IDIM UFIME, IKOT OBIO EDEP, IBIONO IBOM L.G.A. AKWA IBOM STATE	NEW	5,000,000
ERGP20261207	PROVISION OF EROSION CONTROL IN SOME SELECTED AFFECTED COMMUNITIES NATIONWIDE TO AVERT DISTRUCTION OF ECOLOGICAL SPACES AT 500M PER LOT (MULTIPLE LOTS) OF 100M EACH	NEW	4,000,000,000
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,998,904,814**
21	**PERSONNEL COST**		**863,067,356**
2101	**SALARY**		**744,561,718**
210101	**SALARIES AND WAGES**		**744,561,718**
21010101	SALARY		744,561,718
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,505,638**
210201	**ALLOWANCES**		**8,482,439**
21020111	REGULAR ALLOWANCES		8,482,439
210202	**SOCIAL CONTRIBUTIONS**		**110,023,199**
21020201	NHIS		36,674,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,348,799
22	**OTHER RECURRENT COSTS**		**185,872,805**
2202	**OVERHEAD COST**		**185,872,805**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,250,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,250,000
220202	**UTILITIES - GENERAL**		**20,120,000**
22020201	ELECTRICITY CHARGES		13,120,000
22020203	INTERNET ACCESS CHARGES		6,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,250,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,337,311**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,821,311
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**18,315,494**
22020501	LOCAL TRAINING		18,315,494
220206	**OTHER SERVICES - GENERAL**		**19,200,000**
22020601	SECURITY CHARGES		9,600,000
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,650,000**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		13,650,000
220210	**MISCELLANEOUS**		**43,650,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,900,000
22021003	PUBLICITY & ADVERTISEMENTS		2,750,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		14,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021016	SERVICOM		2,000,000
23	**CAPITAL EXPENDITURE**		**20,949,964,653**
2304	**PRESERVATION OF THE ENVIRONMENT**		**753,336,177**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**753,336,177**
23040101	TREE PLANTING		753,336,177
2305	**OTHER CAPITAL PROJECTS**		**20,196,628,476**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,196,628,476**
23050103	MONITORING AND EVALUATION		20,196,628,476
	TOTAL PERSONNEL		**863,067,356**
	TOTAL OVERHEAD		**185,872,805**
	TOTAL RECURRENT		**1,048,940,161**
	TOTAL CAPITAL		**20,949,964,653**
	TOTAL ALLOCATION		**21,998,904,814**
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	147,500,000
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	81,607,813
ERGP19105142	DRY LANDS RESTORATION THROUGH MASSIVE AFFORESTATION	ONGOING	324,795,646
ERGP19228172	REHABILITATION OF AFFORESTATION PROJECT COORDINATING UNIT APCU KANO STATE	NEW	100,000,000
ERGP19228187	SPECIALIZED DEVELOPMENT PROGRAMME ON CLIMATE CHANGE FINANCING AND REPORT	NEW	51,040,531
ERGP19228200	CARBON SEQUESTRATION INITIATIVE THROUGH MULTI STAKEHOLDER PARTNERSHIPS IN THE FRONTLINE STATES	NEW	50,000,000
ERGP19228208	CONSTRUCTION OF THREE SOLAR POWERED BOREHOLES IN MADLAU BIU LGA BORNO STATE, RIMIN GUZA KAITA LGA KATSINA STATE & DALORI COMMUNITY IN MAIDUGURI METROPOLITAN COUNCIL	NEW	80,000,000
ERGP20256144	CONSTRUCTION OF BLOCK OF THREE (3) CLASSROOMS IN NGELZARMA FUNE LGA, FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	60,000,000
ERGP20256145	PROCUREMENT OF SPORTING MATERIALS FOR YOUTHS OF FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP20259472	SUPPLY OF SEEDLINGS FOR TREE PLANTING AND AFFORESTATION PROGRAMME IN KWANDE LGA, BENUE STATE	NEW	234,652,606
ERGP20259473	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKECHUKWU AVENUE AND RAMADAN AVENUE, OPPOSITE ARK GARDEN, CADASTRAL ZONE, F01 KUBWA, FCT ABUJA	NEW	25,368,057
ERGP20259537	SKILLS AND TRAINING DEVELOPMENT FOR YOUTHS IN YOBE SOUTH, YOBE STATE	NEW	200,000,000
ERGP20259655	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT UTC AREA, CHENCHENIYA	NEW	30,000,000
ERGP20260148	PROVISION OF SOLAR POWERED BOREHOLE IN UTC AREA, CHECHENIYA		10,000,000
ERGP20260166	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN MADAKI	NEW	35,000,000

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CODE	LINE ITEM		AMOUNT
ERGP20260167	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KYENG, GACHI	NEW	20,000,000
ERGP20260963	CONSTRUCTION OF TOWNSHIP ROAD IN POTISKUM NORTH 1, IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20260964	CONSTRUCTION OF TOWNSHIP ROAD IN POTISKUM NORTH II, IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20260965	CONSTRUCTION OF TOWNSHIP ROAD IN POTISKUM SOUTH I, IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20260966	CONSTRUCTION OF TOWNSHIP ROAD IN POTISKUM SOUTH II, IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP20261017	PROCUREMENT OF WATER PUMP MACHINES FOR DRY SEASON FARMERS ACROSS YOBE EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261081	PROVISION AND INSTALLAATION OF SOLAR LIGHTS IN YOBE SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261309	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT YAM ALAJAWA, SARESARE AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	900,000,000
ERGP20261310	PROVISION AND INSTALLATION OF LIGHTING INFRASTRUCTURE AT B/BUTU, Y/DANZIYAL AND OTHER TOWNS AND VILLAGES (MULTIPLE LOTS)	NEW	500,000,000
ERGP20262624	CONSTRUCTION OF TOWNSHIP ROADS IN NANGERE LGA OF YOBE STATE	NEW	600,000,000
ERGP20262625	CONSTRUCTION OF TOWNSHIP ROADS IN FIKA LGA OF YOBE STATE	NEW	600,000,000
ERGP20262626	CONSTRUCTION OF TOWNSHIP ROADS IN FUNE LGA OF YOBE STATE	NEW	600,000,000
ERGP20262627	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN POISKUM LGA OF YOBE STATE	NEW	650,000,000
ERGP20262628	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN NAGERE LGA OF YOBE STATE	NEW	600,000,000
ERGP20262629	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN FUNE LGA OF YOBE STATE	NEW	600,000,000
ERGP20262630	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN FIKA LGA OF YOBE STATE	NEW	600,000,000
ERGP20262631	PROVISION OF FOOD ITEMS IN POTISKUM LGA OF YOBE STATE	NEW	600,000,000
ERGP20262632	PROVISION OF FOOD ITEMS TO NANGERE LGA OF YOBE STATE	NEW	500,000,000
ERGP20262633	PROVISION OF FOOD ITEMS TO FIKA LGA OF YOBE STATE	NEW	500,000,000
ERGP20262634	PROVISION OF FOOD ITEMS TO FUNE LGA OF YOBE STATE	NEW	500,000,000
ERGP20262639	REHABILITATION AND REMODELLING OF MESEUM/ HALL IN POTISKUM LGA	NEW	800,000,000
ERGP20262640	WATER RETICULATION AND REPLACEMENT OF PIPES IN POTISKUM	NEW	450,000,000
ERGP20262641	PROVISION OF FOOD ITEMS TO IDPS IN YOBE STATE	NEW	400,000,000
ERGP20263094	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN YOBE EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20263554	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN VILLAGES IN POTISKUM SOUTH, YOBE STATE.	NEW	550,000,000
ERGP20263555	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN VILLAGES IN POTISKUM NORTH, YOBE STATE.	NEW	550,000,000
ERGP20263556	PROVISION OF FOOD GRAINS TO ALL IDPs AND DISABLE PERSONS IN YOBE SOUTH	NEW	400,000,000
ERGP20263557	SKILLS AND TRAINING DEVELOPMENT FOR WOMEN FOR YOUTHS AND WOMEN IN OKENE LGA OF KOGI STATE	NEW	875,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20263558	SKILLS AND TRAINING DEVELOPMENT FOR WOMEN FOR YOUTHS AND WOMEN IN OKUKPO LGA OF KOGI STATE	NEW	875,000,000
ERGP20263559	SUPPLY OF FOOD ITEMS (GRAINS) TO OKUKPO LGA OF KOGI STATE	NEW	875,000,000
ERGP20263560	SUPPLY OF FOOD ITEMS (GRAINS) TO OKENE LGA OF KOGI STATE	NEW	875,000,000
ERGP20263561	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES IN POTISKUM LGA, YOBE STATE	NEW	500,000,000
ERGP20263562	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES IN MANGERE LGA, YOBE STATE	NEW	500,000,000
ERGP20263563	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES IN FIKA LGA, YOBE STATE	NEW	500,000,000
ERGP20263564	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES IN FUNE LGA, YOBE STATE	NEW	500,000,000
ERGP20263565	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES IN YOBE SOUTH, YOBE STATE	NEW	300,000,000
ERGP20263571	SUPPLY OF FERTILIZER TO TUNDUNWADAN/AND OTHER AREAS	NEW	100,000,000
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,843,680,133**
21	**PERSONNEL COST**		**1,395,623,369**
2101	**SALARY**		**1,213,211,894**
210101	**SALARIES AND WAGES**		**1,213,211,894**
21010101	SALARY		1,213,211,894
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**182,411,475**
210201	**ALLOWANCES**		**2,232,792**
21020111	REGULAR ALLOWANCES		2,232,792
210202	**SOCIAL CONTRIBUTIONS**		**180,178,683**
21020201	NHIS		60,059,561
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,119,122
22	**OTHER RECURRENT COSTS**		**156,448,950**
2202	**OVERHEAD COST**		**156,448,950**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,760,522**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,302,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,457,701
220202	**UTILITIES - GENERAL**		**19,950,052**
22020201	ELECTRICITY CHARGES		9,058,267
22020203	INTERNET ACCESS CHARGES		3,000,040
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		391,745
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,106,090**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,049,462
22020302	BOOKS		250,000
22020303	NEWSPAPERS		300,005
22020304	MAGAZINES & PERIODICALS		1,000,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,500
22020306	PRINTING OF SECURITY DOCUMENTS		2,155,923
22020307	DRUGS & MEDICAL SUPPLIES		1,300,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,693,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,520,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,846,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,500,073
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,475,001
22020406	OTHER MAINTENANCE SERVICES		2,832,500

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**9,900,000**
22020501	LOCAL TRAINING		9,900,000
220206	**OTHER SERVICES - GENERAL**		**20,300,000**
22020603	OFFICE RENT		5,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		9,300,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,520,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,220,000
22020703	LEGAL SERVICES		1,800,000
22020708	MEDICAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,094,000**
22020801	MOTOR VEHICLE FUEL COST		8,094,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,550,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		3,500,000
220210	**MISCELLANEOUS**		**25,574,712**
22021001	REFRESHMENT & MEALS		5,150,000
22021002	HONORARIUM & SITTING ALLOWANCES		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,600,000
22021006	POSTAGES & COURIER SERVICES		825,000
22021007	WELFARE PACKAGES		4,499,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		3,300,000
23	**CAPITAL EXPENDITURE**		**1,291,607,814**
2301	**FIXED ASSETS PURCHASED**		**315,008,700**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**315,008,700**
23010102	PURCHASE OF OFFICE BUILDINGS		150,000,000
23010105	PURCHASE OF MOTOR VEHICLES		98,008,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,000,700
2302	**CONSTRUCTION / PROVISION**		**92,500,080**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**92,500,080**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,500,080
2305	**OTHER CAPITAL PROJECTS**		**884,099,034**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**884,099,034**
23050101	RESEARCH AND DEVELOPMENT		167,670,881
23050103	MONITORING AND EVALUATION		716,428,153
	TOTAL PERSONNEL		**1,395,623,369**
	TOTAL OVERHEAD		**156,448,950**
	TOTAL RECURRENT		**1,552,072,319**
	TOTAL CAPITAL		**1,291,607,814**
	TOTAL ALLOCATION		**2,843,680,133**
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104600	NATIONWIDE SURVEILLANCE AND TRACKING OF GM PRODUCTS	ONGOING	30,300,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	CONSTRUCTION OF CORPORATE HEADQUARTERS' BUILDING	ONGOING	150,000,000
ERGP19139333	EQUIPPING OF ZONAL OFFICES AND STATE OFFICES	ONGOING	19,630,000
ERGP19139361	PROCUREMENT OF OPERATIONAL AND PROJECT VEHICLE FOR COMPLIANCE/ENFORCEMENT	ONGOING	98,008,000
ERGP19150487	CONTINUOUS INSPECTION OF GMO's FACILITIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	18,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	62,000,700
ERGP19168174	ANNUAL INTERNATIONAL BIOSAFETY CONFERENCE	ONGOING	20,000,000
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	ONGOING	14,000,063
ERGP19202168	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS, EQUIPMENT AND MACHINERY	ONGOING	5,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19202169	IMPLEMENTATION OF ISO MANAGEMENT SYSTEMS TO THE AGENCY's OPERATIONS	ONGOING	38,000,000
ERGP19225306	NATIONWIDE BIOSAFETY POST RELEASE MONITORING AND IMPACT ASSESSMENT OF COMMERCIALIZED GMOs	NEW	20,000,000
ERGP19225317	DEVELOPMENT,REVIEW AND UPDATE OF GUIDELINES , SOPs, NATIONAL BIOSAFETY POLICY(2017), NATIONAL BIOSAFETY(IMPLEMENTATION) REGULATORY PROCESS	NEW	16,500,000
ERGP19225340	PRODUCTION OF STANDARD BIDDING DOCUMNTS (SBD) (TECHNICAL AND FINANCIAL & TECHNIQUES OF EVALUATION	NEW	10,000,000
ERGP19225359	COMPUTERIZATION OF PROCUREMENT AND ACCOUNT DEPT REGISTRY TO ENABLE SAFE KEEP OF 10 YEARS RECORD IN ACCORDANCE WITH PPA 2007	NEW	12,050,000
ERGP19225386	STATUTORY MONITORING AND EVALUATION OF NBMA'S CAPITAL PROJECTS AND BUDGET IMPLEMENTATION	NEW	5,300,000
ERGP19225399	DEVELOPMENT AND ACQUISTION OF ESSENTIAL SOFTWARE AND TOOLS FOR OPERATIONIZATION OF THE ENTERPRISE CONTENT SYSTEM (ECM) AND THE PERSONNEL PERFORMANCE MANAGEMENT SYSTEM (PMS) OF THE FEDERAL GOVERNMENT AS WELL AS OPERATIONALIZE THEM	NEW	18,000,300
ERGP19225407	DOMESTICATION OF THE NATIONAL BIOSECURITY POLICY AND ACTION PLAN 2022- 2026 IN THE SIX GEOPOLITICAL ZONES	NEW	10,000,000
ERGP19225414	UPGRADE OF MEDIA EQUIPMENT AND PUBLICITY MATERIALS	NEW	10,040,000
ERGP19225425	PROVISION OF SOLAR SYSTEMS FOR THE AGENCY'S NEW HEADQUARTER OFFICE	NEW	25,030,000
ERGP19225463	BIOSAFETY/ BIOSECURITY AWARENESS CREATION/ SENSITIZATION FORUM FOR UNIVERSITIES AND RESEARCH INSTITUTES OFFERING BIOTECHNOLOGY RELATED COURSES OR AND CARRYING OUT RELATED RESEARCHES	NEW	14,207,790
ERGP19225473	DEVELOPMENT OF BIOSECURITY/ ENVIRONMENTAL EMERGENCY PREPAREDNESS AND RESPONSES MANAGEMENT TOOLS	NEW	10,000,000
ERGP19225481	BIODIVERSITY AND BIOSAFETY AWARENESS FOR TRADITIONAL RULERS AND FARMERS	NEW	10,000,000
ERGP19226144	BIOSECURITY INCIDENT RESPONSE: PREPAREDNESS AND PROTOCOLS	NEW	10,000,000
ERGP19226156	BIOSAFETY STEWARDSHIP: ADVANCING SAFE BIOTECHNOLOGICAL PRACTICES IN NIGERIA	NEW	10,000,000
ERGP29202162	UPSCALING AND DIGITALIZATION OF BIOSAFETY E-LIBRARY	ONGOING	48,040,000
ERGP30150426	IMPLEMENTATION OF RISK ASSESSMENT, RISK MANAGEMENT FOR BIOSAFETY AND BIOSECURITY	ONGOING	25,500,001
ERGP30202137	UPGRADING OF NATIONAL GENOMICS LABORATORY OF THE NBMA AND ACQUISITION OF OF GM LAB EQUIPMENT, CHEMICAL, REAGENTS, CONSUMABLES AND DETECTION KITS FOR NBMA HEADQUARTERS	ONGOING	92,500,080
ERGP30202147	DEVELOPMENT OF NATIONAL BIOSAFETY/BIOSECURITY DATA PLATFORM AND CREATION OF A NATIONAL BIOSAFETY GENERAL RELEASE DATABASE	ONGOING	24,000,880
ERGP30202150	ADVOCACY AND SENSITIZATION/PARTNERSHIP MEETING WITH STAKEHOLDERS ON NEW BREEDING TECHNIQUES (NBTs)	ONGOING	45,500,000
ERGP30202155	PPE's FOR ENFORCEMENT, CONTAINMENT AND BIOSECURITY OFFICERS	ONGOING	5,000,000
ERGP20257121	PROVISION OF SOLAR STREETLIGHTS IN APAPA FEDERAL CONSTITUENCY, APAPA, LAGOS	NEW	200,000,000
ERGP20258528	PROVISION OF SOLAR STREET LIGHT IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE		80,000,000
ERGP20259463	EROSION CONTROL AT AFIA NSIT URUA NKO, NSIT IBOM LGA, AKWA IBOM STATE	NEW	10,000,000
ERGP20259464	PROVISION OF SOLAR STREET LIGHT IN NNUNG OKU EKANEM, ONNA L.G.A. AKWA IBOM STATE	NEW	5,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259465	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHT AT EDUMORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE	NEW	13,000,000
ERGP20259466	PROVISION AND INSTALATION OF SOLAR POWERED STREETS LIGHT AT IWARE TOWN, KARIN LAMIDO, ARDO KOLA FEDERAL CONSTITUENCY, TARABA STATE	NEW	13,000,000
ERGP20259467	PROVISION AND INSTALATION OF SOLAR POWERED STREET LIGHTS AT MGBIDI IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	13,000,000
ERGP20259468	PROVISON AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS AT NDOKWA EAST, NDOKWA NORTH AND UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	13,000,000
ERGP20259469	PROVISION OF EDUCATIONAL INSTRUCTION MATERIALS TO SCHOOLS AT IBARAPA CENTRAL/NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	13,000,000
ERGP20261351	WORKSHOP ON READINESS AND PROTOCOLS FOR BIOSECURITY RESPONSE IN IGBO UKWU, NRI AND AWKA OF ANAMBRA STATE	NEW	50,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543	**NATIONAL POPULATION COMMISSION**	16,760,379,986	1,173,647,529	18,277,594,693	36,211,622,208
			16,760,379,986	**1,173,647,529**	**18,277,594,693**	**36,211,622,208**

NATIONAL POPULATION COMMISSSION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	16,760,379,986	1,173,647,529	18,277,594,693	36,211,622,208
			16,760,379,986	**1,173,647,529**	**18,277,594,693**	**36,211,622,208**

0543001001	NATIONAL POPULATION COMMISSION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**36,211,622,208**
21	**PERSONNEL COST**		**16,760,379,986**
2101	**SALARY**		**12,564,600,563**
210101	**SALARIES AND WAGES**		**12,564,600,563**
21010101	SALARY		12,564,600,563
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,195,779,423**
210201	**ALLOWANCES**		**2,375,281,026**
21020111	REGULAR ALLOWANCES		2,375,281,026
210202	**SOCIAL CONTRIBUTIONS**		**1,820,498,397**
21020201	NHIS		606,832,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,213,665,598
22	**OTHER RECURRENT COSTS**		**1,173,647,529**
2202	**OVERHEAD COST**		**1,173,647,529**
220201	**TRAVEL& TRANSPORT - GENERAL**		**203,118,143**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,574,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,343,676
220202	**UTILITIES - GENERAL**		**85,498,668**
22020201	ELECTRICITY CHARGES		50,640,000
22020202	TELEPHONE CHARGES		16,200,000
22020205	WATER RATES		10,291,025
22020206	SEWERAGE CHARGES		8,367,643
220203	**MATERIALS & SUPPLIES - GENERAL**		**87,157,105**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,080,000
22020304	MAGAZINES & PERIODICALS		8,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,481,492
220204	**MAINTENANCE SERVICES - GENERAL**		**191,701,572**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE		10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,200,000
220205	**TRAINING - GENERAL**		**65,106,569**
22020501	LOCAL TRAINING		65,106,569
220206	**OTHER SERVICES - GENERAL**		**145,700,000**
22020601	SECURITY CHARGES		70,000,000
22020603	OFFICE RENT		50,300,000
22020606	CLEANING AND FUMIGATION SERVICES		25,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**31,271,076**
22020701	FINANCIAL CONSULTING		15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING		5,633,564
22020703	LEGAL SERVICES		8,871,190
22020704	ENGINEERING SERVICES		1,691,694
220208	**FUEL & LUBRICANTS - GENERAL**		**142,520,000**
22020801	MOTOR VEHICLE FUEL COST		77,520,000
22020803	PLANT / GENERATOR FUEL COST		65,000,000
220210	**MISCELLANEOUS**		**221,574,396**
22021001	REFRESHMENT & MEALS		12,800,000
22021006	POSTAGES & COURIER SERVICES		2,887,198
22021007	WELFARE PACKAGES		170,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		35,887,198
23	**CAPITAL EXPENDITURE**		**18,277,594,693**
2301	**FIXED ASSETS PURCHASED**		**4,000,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,000,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		4,000,000,000
2302	**CONSTRUCTION / PROVISION**		**12,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,000,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,277,594,693**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,277,594,693**
23050101	RESEARCH AND DEVELOPMENT		2,187,594,693

0543001001	NATIONAL POPULATION COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		90,000,000
	TOTAL PERSONNEL		**16,760,379,986**
	TOTAL OVERHEAD		**1,173,647,529**
	TOTAL RECURRENT		**17,934,027,515**
	TOTAL CAPITAL		**18,277,594,693**
	TOTAL ALLOCATION		**36,211,622,208**
NATIONAL POPULATION COMMISSION			
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	ONGOING	1,100,000,000
ERGP27233766	CONSTRUCTION OF PERMANENT OFFICE BUILDINGS	NEW	12,000,000,000
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	78,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	2,700,000
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	25,000,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	10,000,000
ERGP30110619	UPSKILLING OF STAFF TECHNIQUE FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	20,000,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	10,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	2,594,693
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	2,000,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPARTIAL ANALYSIS AND DISSEMINATION	ONGOING	17,700,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	247,300,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	40,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	40,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	2,300,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	70,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	350,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	35,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	35,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	50,000,000
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	90,000,000
ERGP30233764	PURCHASE OF OFFICIAL VEHICLES FOR HFCs	NEW	4,000,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	50,000,000

Federal Government of Nigeria						
CODE OF CONDUCT BUREAU						
2025 EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0344	CODE OF CONDUCT BUREAU	3,809,369,360	2,425,934,693	13,248,852,437	19,484,156,490
			3,809,369,360	**2,425,934,693**	**13,248,852,437**	**19,484,156,490**
CODE OF CONDUCT BUREAU						
2025 EXECUTIVE PROPOSAL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0344001001	CODE OF CONDUCT BUREAU	3,809,369,360	2,425,934,693	13,248,852,437	19,484,156,490
			3,809,369,360	**2,425,934,693**	**13,248,852,437**	**19,484,156,490**

0344001001	CODE OF CONDUCT BUREAU		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,484,156,490**
21	**PERSONNEL COST**		**3,809,369,360**
2101	**SALARY**		**2,246,109,087**
210101	**SALARIES AND WAGES**		**2,246,109,087**
21010101	SALARY		2,246,109,087
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,563,260,273**
210201	**ALLOWANCES**		**1,243,287,395**
21020111	REGULAR ALLOWANCES		1,243,287,395
210202	**SOCIAL CONTRIBUTIONS**		**319,972,878**
21020201	NHIS		106,657,626
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		213,315,252
22	**OTHER RECURRENT COSTS**		**2,425,934,693**
2202	**OVERHEAD COST**		**2,425,934,693**
220201	**TRAVEL& TRANSPORT - GENERAL**		**795,332,533**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		155,289,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		640,042,649
220202	**UTILITIES - GENERAL**		**91,200,000**
22020201	ELECTRICITY CHARGES		74,000,000
22020202	TELEPHONE CHARGES		10,400,000
22020205	WATER RATES		6,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**128,560,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,650,900
22020302	BOOKS		870,000
22020303	NEWSPAPERS		1,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,872,000
220204	**MAINTENANCE SERVICES - GENERAL**		**299,039,720**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		107,088,720
22020402	MAINTENANCE OF OFFICE FURNITURE		21,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,610,000
22020406	OTHER MAINTENANCE SERVICES		84,760,000
220205	**TRAINING - GENERAL**		**180,000,000**
22020501	LOCAL TRAINING		180,000,000
220206	**OTHER SERVICES - GENERAL**		**312,192,000**
22020601	SECURITY CHARGES		132,192,000
22020603	OFFICE RENT		180,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**70,800,800**
22020702	INFORMATION TECHNOLOGY CONSULTING		21,500,000
22020703	LEGAL SERVICES		49,300,800
220208	**FUEL & LUBRICANTS - GENERAL**		**117,569,320**
22020801	MOTOR VEHICLE FUEL COST		100,353,320
22020803	PLANT / GENERATOR FUEL COST		17,216,000
220210	**MISCELLANEOUS**		**431,239,420**
22021001	REFRESHMENT & MEALS		45,822,200
22021002	HONORARIUM & SITTING ALLOWANCE		17,045,000
22021003	PUBLICITY & ADVERTISEMENTS		64,150,000
22021006	POSTAGES & COURIER SERVICES		7,820,000
22021007	WELFARE PACKAGES		268,902,220
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,500,000
23	**CAPITAL EXPENDITURE**		**13,248,852,437**
2301	**FIXED ASSETS PURCHASED**		**160,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**160,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**12,100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,100,000,000**

0344001001	CODE OF CONDUCT BUREAU		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,100,000,000
2305	**OTHER CAPITAL PROJECTS**		**988,852,437**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**988,852,437**
23050101	RESEARCH AND DEVELOPMENT		225,000,000
23050103	MONITORING AND EVALUATION		513,000,000
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		200,852,437
	TOTAL PERSONNEL		**3,809,369,360**
	TOTAL OVERHEAD		**2,425,934,693**
	TOTAL RECURRENT		**6,235,304,053**
	TOTAL CAPITAL		**13,248,852,437**
	TOTAL ALLOCATION		**19,484,156,490**
	CODE OF CONDUCT BUREAU		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	70,000,000
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	50,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	70,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	50,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	50,000,000
ERGP15225274	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF BUREAU INCLUDING PERFORMANCE MANAGEMENT SYSTEM	NEW	25,000,000
ERGP15225282	INVESTIGATION AND INFORMATION FUNDS	NEW	250,000,000
ERGP15225305	MANAGEMENT OF LITIGATION AND LEGAL RELATED MATTERS	NEW	30,000,000
ERGP15225315	BUDGET IMPLEMENTATION AND MONITORING OF ACCOUNTS RECORDS IN 36 STATE OFFICES	NEW	50,000,000
ERGP15225324	FIELD VERIFICATIN OF ASSETS IN 36 STATES AND 774 LOCAL GOVERNMENT AREAS	NEW	100,000,000
ERGP15225337	LIBRARY MANAGEMENT AND INFORMATION GENERATION ON ANTI-CORRUPTION- BOOKS, JOURNALS ETC	NEW	10,000,000
ERGP15225352	ANNUAL PROCUREMENT ACTIVITIES PRICE INTELLEGENCE SURVEY	NEW	15,000,000
ERGP15225371	VALUATION OF BUREAU FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT	NEW	10,000,000
ERGP15225388	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUBTAINABLE CORRUPTION FREE SOCIETY FOR CCB STAFF	NEW	45,000,000
ERGP15225424	SENSITAZATION OF STAFF OF THE BUREAU ON CURRENT GOVERNMENT REFORMS	NEW	15,000,000
ERGP15225451	INTERNAL AUDIT ACTIVITIES TO SUPPORT MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES,PROGRAMMES AND REGULATIONS INCLUDING QUARTERLY AND ANNUAL AUDIT INSPECTION OF THE 36 STATE OFFICES	NEW	8,000,000
ERGP15225472	PURCHASE OF VEHICLES	NEW	100,000,000
ERGP15225489	HEADQUARTER BUILDING	NEW	12,100,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	200,852,437

Federal Government of Nigeria						
CODE OF CONDUCT TRIBUNAL						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0238	CODE OF CONDUCT TRIBUNAL	1,255,958,896	499,173,443	605,608,719	2,360,741,058
			1,255,958,896	**499,173,443**	**605,608,719**	**2,360,741,058**
CODE OF CONDUCT TRIBUNAL						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0158001001	CODE OF CONDUCT TRIBUNAL	1,255,958,896	499,173,443	605,608,719	2,360,741,058
			1,255,958,896	**499,173,443**	**605,608,719**	**2,360,741,058**

0158001001	CODE OF CONDUCT TRIBUNAL		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,360,741,058**
21	**PERSONNEL COST**		**1,255,958,896**
2101	**SALARY**		**814,754,202**
210101	**SALARIES AND WAGES**		**814,754,202**
21010101	SALARY		814,754,202
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**441,204,694**
210201	**ALLOWANCES**		**324,116,159**
21020111	REGULAR ALLOWANCES		324,116,159
210202	**SOCIAL CONTRIBUTIONS**		**117,088,535**
21020201	NHIS		39,029,512
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,059,023
22	**OTHER RECURRENT COSTS**		**499,173,443**
2202	**OVERHEAD COST**		**499,173,443**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**29,000,000**
22020201	ELECTRICITY CHARGES		17,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**89,073,443**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		62,073,443
22020302	BOOKS		2,500,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**54,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**57,000,000**
22020501	LOCAL TRAINING		47,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**95,000,000**
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,000,000**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**55,100,000**
22021001	REFRESHMENT & MEALS		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,300,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		4,000,000
23	**CAPITAL EXPENDITURE**		**605,608,719**
2301	**FIXED ASSETS PURCHASED**		**160,554,061**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**160,554,061**
23010128	PURCHASE OF SECURITY EQUIPMENT		160,554,061
2303	**REHABILITATION / REPAIRS**		**422,726,857**

0158001001	CODE OF CONDUCT TRIBUNAL		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**422,726,857**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		422,726,857
2305	**OTHER CAPITAL PROJECTS**		**22,327,801**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,327,801**
23050102	COMPUTER SOFTWARE ACQUISITION		22,327,801
	TOTAL PERSONNEL		**1,255,958,896**
	TOTAL OVERHEAD		**499,173,443**
	TOTAL RECURRENT		**1,755,132,339**
	TOTAL CAPITAL		**605,608,719**
	TOTAL ALLOCATION		**2,360,741,058**
0158001001	**CODE OF CONDUCT TRIBUNAL**		
ERGP15170433	DIGITALIZATION OF THE CODE OF CODNDUCT TRIBUNAL MANAGMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS , PRS)AND ONLINE FILLING	ONGOING	160,554,061
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILTY IN FIVE (5) ZONAL OFFICES	ONGOING	22,327,801
ERGP15189281	PURCHASE OF OPERATIONAL /UTILITIY VEHICLES	ONGOING	265,313,689
ERGP15189284	REPAIRS AND REHABILITATION OF THE CODE OF CONDUCT HEADQAURTERS	ONGOING	157,413,168

Federal Government of Nigeria

FEDERAL CHARACTER COMMISSION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149	FEDERAL CHARACTER COMMISSION	5,506,259,278	901,855,025	584,345,869	6,992,460,172
			5,506,259,278	**901,855,025**	**584,345,869**	**6,992,460,172**

FEDERAL CHARACTER COMMISSION

2025 APPROPRIATION ACT

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	5,506,259,278	901,855,025	584,345,869	6,992,460,172
			5,506,259,278	**901,855,025**	**584,345,869**	**6,992,460,172**

0149001001	FEDERAL CHARACTER COMMISSION 2025		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,992,460,172
21	PERSONNEL COST		5,506,259,278
2101	SALARY		3,691,383,843
210101	SALARIES AND WAGES		3,691,383,843
21010101	SALARY		3,691,383,843
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,814,875,435
210201	ALLOWANCES		1,327,075,313
21020111	REGULAR ALLOWANCES		1,327,075,313
210202	SOCIAL CONTRIBUTIONS		487,800,122
21020201	NHIS		162,600,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		325,200,081
22	OTHER RECURRENT COSTS		901,855,025
2202	OVERHEAD COST		901,855,025
220201	TRAVEL& TRANSPORT - GENERAL		206,953,170
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,971,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,552,788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,428,713
220202	UTILITIES - GENERAL		64,598,344
22020201	ELECTRICITY CHARGES		48,595,905
22020203	INTERNET ACCESS CHARGES		12,140,000
22020205	WATER RATES		1,787,553
22020206	SEWERAGE CHARGES		2,074,886
220203	MATERIALS & SUPPLIES - GENERAL		88,525,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		83,982,125
22020302	BOOKS		418,713
22020303	NEWSPAPERS		691,976
22020304	MAGAZINES & PERIODICALS		684,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,144,412
22020307	DRUGS & MEDICAL SUPPLIES		604,252
220204	MAINTENANCE SERVICES - GENERAL		41,529,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,788,418
22020402	MAINTENANCE OF OFFICE FURNITURE		2,356,879
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,437,389
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,671,752
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,275,007
220205	TRAINING - GENERAL		40,642,902
22020501	LOCAL TRAINING		40,642,902
220206	OTHER SERVICES - GENERAL		45,668,860
22020601	SECURITY CHARGES		35,831,282
22020606	CLEANING AND FUMIGATION SERVICES		9,837,578
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,941,847
22020701	FINANCIAL CONSULTING		8,184,940
22020702	INFORMATION TECHNOLOGY CONSULTING		2,181,885
22020703	LEGAL SERVICES		7,575,022
220208	FUEL & LUBRICANTS - GENERAL		27,485,483
22020801	MOTOR VEHICLE FUEL COST		13,882,153
22020803	PLANT / GENERATOR FUEL COST		13,603,330
220209	FINANCIAL CHARGES - GENERAL		21,194,833
22020901	BANK CHARGES (OTHER THAN INTEREST)		758,455
22020902	INSURANCE PREMIUM		20,436,378
220210	MISCELLANEOUS		347,314,239
22021001	REFRESHMENT & MEALS		5,315,561
22021002	HONORARIUM & SITTING ALLOWANCE		2,711,868
22021003	PUBLICITY & ADVERTISEMENTS		29,723,335
22021004	MEDICAL EXPENSES		6,407,509
22021006	POSTAGES & COURIER SERVICES		2,727,026
22021007	WELFARE PACKAGES		50,335,152
22021009	SPORTING ACTIVITIES		6,910,354
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,009,571
22021016	SERVICOM		1,462,131
22021017	ANTI-CORRUPTION		1,462,131

0149001001	FEDERAL CHARACTER COMMISSION 2025		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		200,864,623
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,384,978
23	**CAPITAL EXPENDITURE**		**584,345,869**
2301	**FIXED ASSETS PURCHASED**		**311,866,667**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**311,866,667**
23010105	PURCHASE OF MOTOR VEHICLES		251,866,667
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
2303	**REHABILITATION / REPAIRS**		**83,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**83,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,000,000
2305	**OTHER CAPITAL PROJECTS**		**189,479,202**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**189,479,202**
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		79,479,202
	TOTAL PERSONNEL		**5,506,259,278**
	TOTAL OVERHEAD		**901,855,025**
	TOTAL RECURRENT		**6,408,114,303**
	TOTAL CAPITAL		**584,345,869**
	TOTAL ALLOCATION		**6,992,460,172**
	FEDERAL CHARACTER COMMISSION		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27224188	RENOVATION OF FCC STATE OFFICES KOGI, OGUN, IMO, EBONYI, ABIA, NIGER AND ONDO		83,000,000
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES		79,479,202
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC		70,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR		40,000,000
ERGP30173882	PROCUREMENT OF FURNITURE AND OFFICE EQIPMENTS FOR FCC HQ AND STATE OFFICES		60,000,000
ERGP30224109	PURCHASE OF OPERATIONAL VEHICLES FOR 2ND MANDATE, 1NO TOYOTA PRADO, 2NOS TOTAL RUSH		251,866,667

Federal Government of Nigeria						
FEDERAL CIVIL SERVICE COMMISSION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	1,257,453,441	1,045,585,105	727,920,314	3,030,958,860
			1,257,453,441	**1,045,585,105**	**727,920,314**	**3,030,958,860**
FEDERAL CIVIL SERVICE COMMISSION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1	0147001001	FEDERAL CIVIL SERVICE COMMISSION	1,257,453,441	1,045,585,105	727,920,314	3,030,958,860
			1,257,453,441	**1,045,585,105**	**727,920,314**	**3,030,958,860**

0147001001	FEDERAL CIVIL SERVICE COMMISSION 2025		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,030,958,860
21	PERSONNEL COST		1,257,453,441
2101	SALARY		897,508,371
210101	SALARIES AND WAGES		897,508,371
21010101	SALARY		897,508,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		359,945,070
210201	ALLOWANCES		217,095,698
21020101	NON REGULAR ALLOWANCES		35,850,765
21020111	REGULAR ALLOWANCES		181,244,933
210202	SOCIAL CONTRIBUTIONS		142,849,372
21020201	NHIS		71,424,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,424,686
22	OTHER RECURRENT COSTS		1,045,585,105
2202	OVERHEAD COST		1,045,585,105
220201	TRAVEL& TRANSPORT - GENERAL		160,903,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		89,809,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,093,680
220202	UTILITIES - GENERAL		50,568,702
22020201	ELECTRICITY CHARGES		22,233,346
22020202	TELEPHONE CHARGES		14,638,191
22020203	INTERNET ACCESS CHARGES		10,037,617
22020205	WATER RATES		1,463,819
22020206	SEWERAGE CHARGES		2,195,729
220203	MATERIALS & SUPPLIES - GENERAL		46,423,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,555,314
22020303	NEWSPAPERS		1,568,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,300,287
220204	MAINTENANCE SERVICES - GENERAL		47,887,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,992,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,748,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,874,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,273,511
220205	TRAINING - GENERAL		53,429,399
22020501	LOCAL TRAINING		53,429,399
220206	OTHER SERVICES - GENERAL		54,788,659
22020601	SECURITY CHARGES		32,413,138
22020606	CLEANING AND FUMIGATION SERVICES		22,375,521
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,324,516
22020703	LEGAL SERVICES		24,324,516
220208	FUEL & LUBRICANTS - GENERAL		84,378,718
22020801	MOTOR VEHICLE FUEL COST		36,386,362
22020803	PLANT / GENERATOR FUEL COST		47,992,356
220210	MISCELLANEOUS		522,880,000
22021001	REFRESHMENT & MEALS		19,828,500
22021002	HONORARIUM & SITTING ALLOWANCE		25,303,160
22021003	PUBLICITY & ADVERTISEMENTS		1,777,495
22021007	WELFARE PACKAGES		158,928,936
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,750,718
22021009	SPORTING ACTIVITIES		21,539,053
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		66,917,447
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		43,078,106
22021013	PROMOTION (SERVICE WIDE)		150,584,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		29,171,824
23	CAPITAL EXPENDITURE		727,920,314
2301	FIXED ASSETS PURCHASED		198,647,367
230101	PURCHASE OF FIXED ASSETS - GENERAL		198,647,367
23010105	PURCHASE OF MOTOR VEHICLES		100,647,367
23010113	PURCHASE OF COMPUTERS		98,000,000
2303	REHABILITATION / REPAIRS		445,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		445,000,000

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		445,000,000
2305	**OTHER CAPITAL PROJECTS**		**84,272,947**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**84,272,947**
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		54,272,947
	TOTAL PERSONNEL		**1,257,453,441**
	TOTAL OVERHEAD		**1,045,585,105**
	TOTAL RECURRENT		**2,303,038,546**
	TOTAL CAPITAL		**727,920,314**
	TOTAL ALLOCATION		**3,030,958,860**
	FEDERAL CIVIL SERVICE COMMISSION		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP16224607	PURCHASE OF OFFICE EQUIPMENTS		98,000,000
ERGP16224903	PROCUREMENT OF TOYOTA COASTAL BUS FOR STAFF		100,647,367
ERGP27224514	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
ERGP27227049	COMPLETION OF ONGOING CONSTRUCTION OF ELEVATOR		145,000,000
ERGP29224618	REHABILITATION / REPAIRS OFLOCAL AREA NETWORK		30,000,000
ERGP9224492	ANNIVERSARIES/CELEBRATIONS		40,000,000
ERGP20258814	PURCHASE AND SUPPLY OF LAPTOPS AND OFFICE EQUIPMENT		14,272,947

Federal Government of Nigeria						
POLICE SERVICE COMMISSION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160	POLICE SERVICE COMMISSION	1,472,589,744	493,322,360	591,879,863	2,557,791,967
			1,472,589,744	**493,322,360**	**591,879,863**	**2,557,791,967**
POLICE SERVICE COMMISSION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	1,472,589,744	493,322,360	591,879,863	2,557,791,967
			1,472,589,744	**493,322,360**	**591,879,863**	**2,557,791,967**

0160001001	POLICE SERVICE COMMISSION HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,557,791,967**
21	**PERSONNEL COST**		**1,472,589,744**
2101	**SALARY**		**1,050,174,046**
210101	**SALARIES AND WAGES**		**1,050,174,046**
21010101	SALARY		1,050,174,046
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**422,415,698**
210201	**ALLOWANCES**		**268,602,617**
21020101	NON REGULAR ALLOWANCES		268,602,617
210202	**SOCIAL CONTRIBUTIONS**		**153,813,081**
21020201	NHIS		51,363,308
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,449,773
22	**OTHER RECURRENT COSTS**		**493,322,360**
2202	**OVERHEAD COST**		**493,322,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**104,026,168**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		64,995,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,030,399
220202	**UTILITIES - GENERAL**		**51,306,349**
22020201	ELECTRICITY CHARGES		50,063,819
22020202	TELEPHONE CHARGES		900,230
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,863,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,352,200
22020302	BOOKS		4,200,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,850,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,729,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		1,678,000
220205	**TRAINING - GENERAL**		**36,000,000**
22020501	LOCAL TRAINING		36,000,000
220206	**OTHER SERVICES - GENERAL**		**32,366,452**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,366,452
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,515,709**
22020701	FINANCIAL CONSULTING		2,379,400
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		21,880,600
22020704	ENGINEERING SERVICES		155,709
220208	**FUEL & LUBRICANTS - GENERAL**		**21,551,900**
22020801	MOTOR VEHICLE FUEL COST		11,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		9,155,000
220209	**FINANCIAL CHARGES - GENERAL**		**88,200**
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	**MISCELLANEOUS**		**194,874,682**
22021001	REFRESHMENT & MEALS		5,100,000

0160001001	POLICE SERVICE COMMISSION HQTRS		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		6,513,000
22021003	PUBLICITY & ADVERTISEMENTS		6,477,082
22021006	POSTAGES & COURIER SERVICES		600,300
22021007	WELFARE PACKAGES		20,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		10,533,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		46,833,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		46,958,000
22021013	PROMOTION (SERVICE WIDE)		24,658,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,700,300
22021016	SERVICOM		11,000,000
23	**CAPITAL EXPENDITURE**		**591,879,863**
2301	**FIXED ASSETS PURCHASED**		**470,981,270**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**470,981,270**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		94,065,928
23010113	PURCHASE OF COMPUTERS		97,724,427
23010119	PURCHASE OF POWER GENERATING SET		85,029,907
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		98,490,121
23010128	PURCHASE OF SECURITY EQUIPMENT		95,670,887
2302	**CONSTRUCTION / PROVISION**		**102,231,118**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**102,231,118**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		102,231,118
2305	**OTHER CAPITAL PROJECTS**		**18,667,475**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,667,475**
23050102	COMPUTER SOFTWARE ACQUISITION		18,667,475
	TOTAL PERSONNEL		**1,472,589,744**
	TOTAL OVERHEAD		**493,322,360**
	TOTAL RECURRENT		**1,965,912,104**
	TOTAL CAPITAL		**591,879,863**
	TOTAL ALLOCATION		**2,557,791,967**
0160001001	**POLICE SERVICE COMMISSION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	ONGOING	18,667,475
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	ONGOING	95,670,887
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	ONGOING	5,685,440
ERGP27171638	FURNISHING OF CORPORATE HEDQUARTERS BUILDING	ONGOING	94,065,928
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	4,500,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	ONGOING	85,029,907
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	ONGOING	97,724,427
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	ONGOING	98,490,121
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	ONGOING	7,045,678
ERGP27220980	BUILDING MAINTENANCE OF CORPORATE HEADQARTERS OF THE POLICE SERVICE COMMISSION, ABUJA	ONGOING	85,000,000

Federal Government of Nigeria						
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2025 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	3,599,131,559	1,066,301,278	916,120,895	5,581,553,732
			3,599,131,559	**1,066,301,278**	**916,120,895**	**5,581,553,732**
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2025 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	3,599,131,559	1,066,301,278	916,120,895	5,581,553,732
			3,599,131,559	**1,066,301,278**	**916,120,895**	**5,581,553,732**

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**5,581,553,732**
21	**PERSONNEL COST**		**3,599,131,559**
2101	**SALARY**		**2,550,948,480**
210101	**SALARIES AND WAGES**		**2,550,948,480**
21010101	SALARY		2,550,948,480
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,048,183,079**
210201	**ALLOWANCES**		**781,546,684**
21020111	REGULAR ALLOWANCES		781,546,684
210202	**SOCIAL CONTRIBUTIONS**		**266,636,395**
21020201	NHIS		106,141,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,495,318
22	**OTHER RECURRENT COSTS**		**1,066,301,278**
2202	**OVERHEAD COST**		**1,066,301,278**
220201	**TRAVEL& TRANSPORT - GENERAL**		**384,802,508**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		331,302,508
220202	**UTILITIES - GENERAL**		**93,010,000**
22020201	ELECTRICITY CHARGES		86,960,000
22020205	WATER RATES		1,100,000
22020206	SEWERAGE CHARGES		4,950,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,762,531**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,060,377
22020302	BOOKS		1,100,000
22020303	NEWSPAPERS		770,000
22020304	MAGAZINES & PERIODICALS		550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,628,792
22020306	PRINTING OF SECURITY DOCUMENTS		1,778,962
22020307	DRUGS & MEDICAL SUPPLIES		1,650,000
22020309	UNIFORMS & OTHER CLOTHING		114,400
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		110,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,129,763**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,632,890
22020402	MAINTENANCE OF OFFICE FURNITURE		1,517,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,128
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,728,749
22020406	OTHER MAINTENANCE SERVICES		4,850,000
220205	**TRAINING - GENERAL**		**36,200,000**
22020501	LOCAL TRAINING		36,200,000
220206	**OTHER SERVICES - GENERAL**		**132,730,478**
22020601	SECURITY CHARGES		55,206,877
22020603	OFFICE RENT		25,663,601
22020606	CLEANING AND FUMIGATION SERVICES		51,860,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**101,872,477**
22020701	FINANCIAL CONSULTING		22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,200,000
22020703	LEGAL SERVICES		77,672,477
220208	**FUEL & LUBRICANTS - GENERAL**		**60,412,322**
22020801	MOTOR VEHICLE FUEL COST		33,302,635
22020803	PLANT / GENERATOR FUEL COST		27,109,687
220209	**FINANCIAL CHARGES - GENERAL**		**1,101,461**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,101,461
220210	**MISCELLANEOUS**		**178,279,738**

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		68,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,262,707
22021003	PUBLICITY & ADVERTISEMENTS		7,276,954
22021004	MEDICAL EXPENSES		28,500,000
22021006	POSTAGES & COURIER SERVICES		2,198,077
22021007	WELFARE PACKAGES		55,962,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,300,000
22021009	SPORTING ACTIVITIES		6,400,000
23	**CAPITAL EXPENDITURE**		**916,120,895**
2305	**OTHER CAPITAL PROJECTS**		**916,120,895**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**916,120,895**
23050101	RESEARCH AND DEVELOPMENT		557,712,170
23050103	MONITORING AND EVALUATION		358,408,725
	TOTAL PERSONNEL		**3,599,131,559**
	TOTAL OVERHEAD		**1,066,301,278**
	TOTAL RECURRENT		**4,665,432,837**
	TOTAL CAPITAL		**916,120,895**
	TOTAL ALLOCATION		**5,581,553,732**
	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	358,408,725
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	108,400,555
ERGP30210912	HUMAN CAPITAL DEVELOPMENT ON DIGITAL ECONOMY	ONGOING	120,027,721
ERGP30210913	MONITIRING OF REMUNERATION PACKAGE	ONGOING	77,136,898
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	252,146,996

Federal Government of Nigeria

FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION

2025 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	301,006,390,453	5,565,053,032	294,195,277,205	600,766,720,690
			301,006,390,453	**5,565,053,032**	**294,195,277,205**	**600,766,720,690**

FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION

2025 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	1,523,130,322	978,386,116	30,263,472,258	32,764,988,696
2.	0554002001	NATIONAL EMERGENCY MANAGEMANT AGENCY	2,263,318,422	632,476,964	2,446,884,206	5,342,679,592
3.	0554003001	NATIONAL SOCIAL INVESTMENT OFFICE	0	0	9,261,362,995	9,261,362,995
4.	0554004001	NORTH EAST DEVELOPMENT COMMISSION	290,997,982,557	0	9,909,342,397	300,907,324,954
5.	0554005001	NATIONAL COMMISSION FOR REFUGEES	1,398,207,978	1,238,424,136	10,073,486,848	12,710,118,962
6.	0554006001	NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS	4,161,567,813	1,074,655,224	11,804,721,666	17,040,944,703
7.	0554007001	NATIONAL COMMISION FOR PRESONS WITH DISABILITY	491,178,912	763,256,207	1,516,955,274	2,771,390,393
8.	0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP MDGs)	0	438,146,835	217,933,256,125	218,371,402,960
9.	0554009001	NATIONAL SENIOR CITIZEN CENTRE	171,004,449	439,707,550	985,795,436	1,596,507,435
			301,006,390,453	**5,565,053,032**	**294,195,277,205**	**600,766,720,690**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**32,764,988,696**
21	**PERSONNEL COST**		**1,523,130,322**
2101	**SALARY**		**982,664,724**
210101	**SALARIES AND WAGES**		**982,664,724**
21010101	SALARY		982,664,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**540,465,598**
210201	**ALLOWANCES**		**393,065,890**
21020111	REGULAR ALLOWANCES		393,065,890
210202	**SOCIAL CONTRIBUTIONS**		**147,399,708**
21020201	NHIS		49,133,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,266,472
22	**OTHER RECURRENT COSTS**		**978,386,116**
2202	**OVERHEAD COST**		**978,386,116**
220201	**TRAVEL& TRANSPORT - GENERAL**		**298,351,499**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,319,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,050,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		70,385,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,597,089
220202	**UTILITIES - GENERAL**		**17,916,780**
22020201	ELECTRICITY CHARGES		12,180,000
22020203	INTERNET ACCESS CHARGES		3,013,680
22020205	WATER RATES		1,087,500
22020206	SEWERAGE CHARGES		1,635,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**123,459,160**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,100,000
22020303	NEWSPAPERS		3,045,000
22020304	MAGAZINES & PERIODICALS		1,914,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,458,160
22020306	PRINTING OF SECURITY DOCUMENTS		4,002,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,940,000
220204	**MAINTENANCE SERVICES - GENERAL**		**130,813,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,377,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,726,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		39,150,000
22020406	OTHER MAINTENANCE SERVICES		40,020,000
220205	**TRAINING - GENERAL**		**51,330,000**
22020501	LOCAL TRAINING		51,330,000
220206	**OTHER SERVICES - GENERAL**		**39,150,000**
22020601	SECURITY CHARGES		39,150,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,984,920**
22020701	FINANCIAL CONSULTING		6,090,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,025,400
22020703	LEGAL SERVICES		6,869,520
220208	**FUEL & LUBRICANTS - GENERAL**		**45,227,430**
22020801	MOTOR VEHICLE FUEL COST		45,227,430
220209	**FINANCIAL CHARGES - GENERAL**		**1,279,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,279,000
220210	**MISCELLANEOUS**		**247,874,127**
22021001	REFRESHMENT & MEALS		23,055,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,409,660
22021003	PUBLICITY & ADVERTISEMENTS		20,187,240
22021006	POSTAGES & COURIER SERVICES		1,044,000
22021007	WELFARE PACKAGES		100,190,977
22021009	SPORTING ACTIVITIES		25,069,940
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,116,920
22021016	SERVICOM		5,043,390
22021017	ANTI-CORRUPTION		4,437,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		31,320,000
23	**CAPITAL EXPENDITURE**		**30,263,472,258**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**210,250,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,250,000**
23010105	PURCHASE OF MOTOR VEHICLES		78,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		132,250,000
2302	**CONSTRUCTION / PROVISION**		**70,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**29,983,222,258**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**29,983,222,258**
23050101	RESEARCH AND DEVELOPMENT		29,983,222,258
	TOTAL PERSONNEL		**1,523,130,322**
	TOTAL OVERHEAD		**978,386,116**
	TOTAL RECURRENT		**2,501,516,438**
	TOTAL CAPITAL		**30,263,472,258**
	TOTAL ALLOCATION		**32,764,988,696**
0554001001	**FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22233192	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN.	NEW	74,000,000
ERGP22233204	ESTABLISHMENT OF GO-LIVE INTEGRATED PAYROLL AND PERSONAL INFORMATION SYSTEM HUMAN RESOURCE MODULE(ONGOING)	NEW	60,000,000
ERGP22233205	: : ENHANCEMENT OF THE CAPACITY OF HUMAN RESOURCE MANAGEMENT OF THE VARIOUS DEPARTMENT IN THE MINISTRY	NEW	75,000,000
ERGP22233206	DIGITIZATION/AUTOMATION OF FILES AND OTHER RECORDS	NEW	70,000,000
ERGP22233209	PARTICIPATION IN THE 2025 UNITED NATION GENERAL ASSEMBLY	NEW	80,000,000
ERGP22233210	MINISTERIAL RETREAT ON PERFORMANCE MANAGEMENT SYSTEM FOR THE HON. MINISTER, PERMANENT SECRETARY, DIRECTORS AND MINISTERIAL PMS TEAM	NEW	90,000,000
ERGP22233211	DESIGN AND IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECMS)	NEW	89,000,000
ERGP22233212	100 PURCHASE OF COMPUTERS HARDWARES,SOFTWARES AND COMPUTER ACCESSORIES	NEW	150,000,000
ERGP22233213	UPGRADE OF ICT EQUIPMENTS IN THE MINISTRY	NEW	74,000,000
ERGP22233215	MONITORING AND EVALUATION OF PROJECTS/PROGRAMMES OF THE MINISTRY AND ITS AGENCIES.	NEW	400,542,674
ERGP22233216	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT, STOCK SURVEY OF MOTOR VEHICLES, PLANTS AND MACHINERIES AND CHANGE FROM MANUAL TO DIGITAL SYSTEM OF OPERATION AND QUARTERLY POST-PAYMENT VERIFICATION OF STORES AND CONSTITUENCY	NEW	78,000,000
ERGP22233217	CELEBRATION/ COMMEMORATION OF INTERNATIONAL DAYS IN THE MINISTRY HQ	NEW	85,000,000
ERGP22233219	PURCHASE OF EMPOWEREMENT KITS AND SPECIAL INTERVENTION ON ACCESIBILITY FACILITIES AT THE FARMCRAFT CENTRES , 6 BRAILLE PRESSES AND LIBRARIES IN THE 6 GEO POLITICAL ZONES	NEW	105,000,000
ERGP22233220	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWDS EDUCATION	NEW	105,000,000
ERGP22233222	EMPOWERMENT PROGRAMMES FOR PERSONS WITH DISABILITIES FOR SELF RELAINCE	NEW	64,000,000
ERGP22233223	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	210,000,000
ERGP22233224	FAMILY CASE WORK	NEW	74,000,000
ERGP22233225	BULK PURCHASE OF AIDS/APPLIANCES/ MATERIAL RELIEF FOR PWDs AND OLDER PERSONS	NEW	76,000,000
ERGP22233226	ESTABLISHMENT OF NATIONAL COUNCIL FOR SOCIAL WORK REGULATORY ACT	NEW	43,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22233227	REHABILITATION PROGRAMME ON DRUGS AND SUBSTANCE ABUSE: REHABILITATION AND PSYCHOSOCIAL SUPPORT	NEW	41,000,000
ERGP22233228	ATTENDANCE OF UNITED NATIONS ECONOMIC AND SOCIAL COUNCIL (ECOSOC), UN GENERAL ASSEMBLY ETC	NEW	26,100,000
ERGP22233229	DEVELOPMENT AND OPERATIONALISATION OF THE SECTORAL POLICIES AND PLANS OF THE MINISTRY	NEW	122,000,000
ERGP22233230	VOCATIONAL SKILLS ACQUISITION AND STARTER PACKS SUCH AS VULCANIZING, TAILORING, PLUMBING, BARBING, PAINT MAKING & PAINTING, FISH FARMING & POULTRY FARMING FOR IDPS, WIDOWS AND YOUTHS FOR SELF-RELIANCE.	NEW	165,000,000
ERGP22233231	ECONOMIC EMPOWERMENT FOR VULNERABLE ADOLESCENTS AND YOUTHS ON SOAP MAKING, TIE AND DYE, CARPENTRY, SEWING, WELDING, BEE-KEEPING, FISH FARMING, PIGGERY, SHOE AND BAG MAKING, VULCANIZING, ETC. AND PROCUREMENT OF EMPOWERMENT TOOLS: WELDING AND FILLING MACHINE, 50 SEWING MACHINES, 50 INDUSTRIAL WEAVING MACHINES, 50 CARPENTRY TOOLS, 50 GRINDING/SMOOTHING MACHINES FOR SHOE, 50 CHEMICALS AND FABRICS FOR SOAP MAKING AND TIE AND DYE, LEATHER AND THREADS FOR SHOE AND BAG MAKING.	NEW	180,000,000
ERGP22233232	PHASED EMPOWERMENT PROGRAMMES FOR 5000 RURAL WOMEN ACROSS THE 774 LOCAL GOVERNMENT AREAS	NEW	312,500,000
ERGP22233233	PURCHASE OF STARTER PACKS, TOOLS, EQUIPMENT AND LOGISTICS FOR FOR EMPOWERMENT PROGRAMS	NEW	208,200,000
ERGP22233234	REVIEW AND ADOPTION OF NATIONAL POLICY ON INTERNALLY DISPLACED PERSONS	NEW	26,000,000
ERGP22233235	IMPLEMENTATION OF VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW	72,000,000
ERGP22233236	SOCIAL PROTECTION AID & CARE ENGAGEMENTS (SPACE)	NEW	36,000,000
ERGP22233237	ESTABLISHMENT AND ACTIVITIES OF NATIONAL COUNCIL ON HUMANITARIAN AFFAIRS AND POVERTY REDUCTION	NEW	29,000,000
ERGP22233238	DEVLOPMENT AND PRODUCTION OF NATIONAL HUMANITARIAN RESPONSE PLAN 2025	NEW	21,000,000
ERGP22233239	DEVELOPMENT OF SUB-SECTOR STRATEGIC PLAN OF ACTION ON NUTRITION AND FOOD SECURITY FOR THE FMHAPA	NEW	78,000,000
ERGP22233240	PROVISION OF ESSENTIAL NUTRITIOUS COMMODITIES AND FOOD ITEMS ON ANY EMERGENCY OUTBREAK THAT MAY LEAD/RESULT IN MALNUTRITION IN THE COUNTRY.	NEW	102,500,000
ERGP22233241	PROVISION OF ONE OFF GRANT/SCALE UP RIGHTS NUTRIENTS TO 36,000 IDENTIFIED MALNOURISHED HOUSEHOLDS IN THE SIX GEO-POLITICAL ZONES SCALE UP RIGHTS NUTRIENTS.	NEW	100,000,000
ERGP22233242	PROVISION OF NUTRITION INPUT/LOGISTIC FOR HOME GROWN GARDENS SET-UPS	NEW	100,000,000
ERGP22233243	IPSAS IMPLEMENTATION TO ENSURE FULL COMPLIANCE TO INTERNATIONAL PUBLIC SECTOR ACCOUNT STANDARD AND INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AS A NEW MINISTRY(ONGOING)	NEW	155,000,000
ERGP22233244	AUTOMATION OF ACCOUNTING,BUDGETING AND REPORTING PROCESS IN THE MINISTRY	NEW	100,000,000
ERGP22233245	INVENTORY OF ASSETS OF THE MINISTRY & IT'S AGENCIES (ASSET MANAGEMENT) WHICH INCLUDES INVENTORY RECONCILIATION SOFTWARE"	NEW	76,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22233246	INTEGRATION AND IMPLEMENTATION OF HUMANITARIAN OPEN GOVERNANCE PARTNERSHIPS IN HARMONIZATION WITH THE DEPARTMENT MANDATE OF THE MINISTRY AND ITS AGENCIES	NEW	56,250,000
ERGP22233247	REFORMS COORDINATION AND SERVICE IMPROVEMENT	NEW	70,000,000
ERGP22233248	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	160,000,000
ERGP22233249	PURCHASE OF OFFICE MACHINES & EQUIPMENT	NEW	162,000,000
ERGP22233250	PROCUREMENT PROCESS ACTIVITIES WITHIN THE YEAR	NEW	45,000,000
ERGP22233251	PROFESSIONAL AUDIT SKILL RETREAT	NEW	45,000,000
ERGP22233252	SUPPLY AND INSTALLATION OF DIGITAL PRESS EQUIPMENTS(ON GOING) STRATEGIC COMMUNICATION, AND PRODUCTION OF MINISTRY'S COMPEDIUM OOF PROGRAMMES AND PROJECTS	NEW	100,000,000
ERGP26233208	SPORT DEVELOPMENT IN THE MINISTRY	NEW	10,000,000
ERGP202502235	EMPOWERMENT OF YOUTHS AND ALSO MEDICAL/SURGICAL OUTREACH TO PATIENTS.	NEW	20,000,000,000
ERGP20254066	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AND PROVISION OF MINI SOLAR GRID IN THE STUDENTS CLASSES AND HOTELS AT POLICE SECONDARY SCHOOL D/KUDU LGA, KANO STATE	NEW	30,000,000
ERGP20255023	SKILLS ACQUISITION AND EMPOWERMENT FOR YOUTHS, WOMEN AND DISABLES IN KALGO LOCAL GOVERNMENT OF KEBBI STATE	NEW	100,000,000
ERGP20255610	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN KANO STATE TO BECOME ECONOMICALLY INDEPENDENT AND SELF-RELAINT	NEW	1,500,000,000
ERGP20257827	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY MULTIPLE LOTS-AA	NEW	250,000,000
ERGP20258225	STRATEGIC TRAINING AND EMPOWERMENTOF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN AKPABUYO/BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE		30,000,000
ERGP20258226	STRATEGIC TRAINING AND EMPOWERMENTOF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN GORONYO/GADA FEDERAL CONSTITUENCY		13,231,964
ERGP20258697	SUPPLY OF RICE FOR SOME SELECTED FAMILIES IN UMUOSOCHA UMUONYEOCHA UMUOKEH OBOWO LGA EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE		1,950,000
ERGP20259695	SUPPLY OF ESSENTIAL FOOD ITEMS TO SELECT VUNERABLE PERSONS IN LAGOS	NEW	237,197,620
ERGP20260427	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SCHOOLS IN IKUN/ETONO IN BIASE LGA IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260428	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SCHOOLS IN AKAMKPA LGA IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20260429	PROVISION OF UREA FERTILIZER TO FARMERS IN ENIONG, OJUK SOUTH, IDUNDU/AYANGESE, ABAYONG, AND IKUN ETONO IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260430	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS WITH FEEDER PILLAR IN VARIOUS COMMUNITIES IN CALABAR SOUTH AND CALABAR MUNICIPAL LGAS, CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20260431	PROVISION OF FERTILIZERS, HERBICIDES AND OTHER AGRIOCHEMICALS TO FARMERS IN RURAL COMMUNITIES OF CROSS RIVER SOUTH SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	100,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262223	COMPLETION OF CONSTRUCTION AND FURNISHING OF A BLOCK OF 12 CLASSROOMS IN AWORI COLLEGE, OJO, LAGOS.	ONGOING	100,000,000
ERGP20262242	TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITIES IN KATSINA STATE.	NEW	100,000,000
ERGP20262868	PROVISION OF ELECTRIC BUSES AS EMPOWERMENT FOR SELECTED ASSOCIATIONS AND UNIONS ACROSS THE KWARA STATE	NEW	2,000,000,000
0554002001	**NATIONAL EMERGENCY MANAGEMANT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,342,679,592**
21	**PERSONNEL COST**		**2,263,318,422**
2101	**SALARY**		**1,605,370,472**
210101	**SALARIES AND WAGES**		**1,605,370,472**
21010101	SALARY		1,605,370,472
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**657,947,950**
210201	**ALLOWANCES**		**417,142,380**
21020111	REGULAR ALLOWANCES		417,142,380
210202	**SOCIAL CONTRIBUTIONS**		**240,805,570**
21020201	NHIS		80,268,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,537,047
22	**OTHER RECURRENT COSTS**		**632,476,964**
2202	**OVERHEAD COST**		**632,476,964**
220201	**TRAVEL& TRANSPORT - GENERAL**		**118,677,954**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		118,677,954
220202	**UTILITIES - GENERAL**		**115,649,523**
22020201	ELECTRICITY CHARGES		78,569,449
22020202	TELEPHONE CHARGES		14,300,412
22020203	INTERNET ACCESS CHARGES		15,659,151
22020205	WATER RATES		7,120,511
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,545,942**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,995,905
22020303	NEWSPAPERS		5,563,822
22020304	MAGAZINES & PERIODICALS		1,242,215
22020307	DRUGS & MEDICAL SUPPLIES		3,744,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,915,029**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,344,218
22020402	MAINTENANCE OF OFFICE FURNITURE		1,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,363,727
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,191,084
220206	**OTHER SERVICES - GENERAL**		**214,073,784**
22020601	SECURITY CHARGES		110,874,354
22020606	CLEANING AND FUMIGATION SERVICES		103,199,430
220208	**FUEL & LUBRICANTS - GENERAL**		**77,549,837**
22020801	MOTOR VEHICLE FUEL COST		57,863,719
22020803	PLANT / GENERATOR FUEL COST		19,686,118
220210	**MISCELLANEOUS**		**50,064,895**
22021001	REFRESHMENT & MEALS		24,916,864
22021003	PUBLICITY & ADVERTISEMENTS		5,643,152
22021006	POSTAGES & COURIER SERVICES		1,242,215
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,519,927
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,742,737
23	**CAPITAL EXPENDITURE**		**2,446,884,206**
2301	**FIXED ASSETS PURCHASED**		**1,100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,100,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		400,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		350,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		250,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,346,884,206**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,346,884,206**
23050101	RESEARCH AND DEVELOPMENT		852,605,655
23050102	COMPUTER SOFTWARE ACQUISITION		494,278,551
	TOTAL PERSONNEL		**2,263,318,422**
	TOTAL OVERHEAD		**632,476,964**
	TOTAL RECURRENT		**2,895,795,386**
	TOTAL CAPITAL		**2,446,884,206**
	TOTAL ALLOCATION		**5,342,679,592**
0554002001	**NATIONAL EMERGENCY MANAGEMANT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22233400	PROVISION OF OFFICE FURNITURE, FITTING AND EQUIPMENT AT THE HEADQUARTERS, SIX ZONAL DIRECTORATES, SIX ZONAL OFFICES, TWO TERRITORIAL OFFICES AND NINE OPERATIONAL OFFICES ACROSS THE FEDERATION	NEW	350,000,000
ERGP22233403	PURCHASE OF 4 HILUX OPERATIONAL VEHICLES FOR HQ ZONAL, TERRITORIAL AND OPERATIONAL OFFICES	NEW	400,000,000
ERGP22233404	PROVISION OF GENERATING SET AND SOLAR POWER SYSTEM FOR NEMA ZONAL, TERRITORIAL AND OPERATIONAL OFFICES	NEW	100,000,000
ERGP22233405	PROVISION OF PERSONAL PROTECTIVE EQUIPMENT (PPE) OPERATION GEAR: (i) CUSTOMIZED SEARCH AND RESCUE OPERATION GEAR, (ii) PERSONAL PROTECTIVE EQUIPMENT & (iii) SEARCH & RESCUE SURVIVAL KIT	NEW	250,000,000
ERGP30233401	UPGRADE OF ACCOUNTING SOFTWARE FOR FINANCE AND ACCOUNTS DEPARTMENT, PROVISION OF UTILITY SOFTWARE FOR REAL-TIME DISASTER MONITORING ASSET TRACKING, BUSINESS PROCESS MANAGEMENT, SYSTEM, ICT DEPARTMENT	NEW	300,278,000
ERGP30233402	UPGRADE OF NEMA HQ SITUATION ROOM SOFTWARE FOR DISASTER MONITORING ACROSS THE 36 STATES OF THE FEDERATION INCLUDING THE FCT	NEW	194,000,551
ERGP30233407	TRAINING OF EMERGENCY MANAGERS ON MAINSTREAMING NUTRITION IN FEEDING PROGRAM, TRAINNG TO MAINTAIN PROFICIENCY AND FLIGHT SAFETY (NCAA) REQUIREMENT, COSPAS-SARSAT, SOUTH CENTRAL DATA DISTRIBUTION REGION MEETING	NEW	135,000,000
ERGP20258818	SUPPLY OF GRAINS, ZAMFARA NORTH SENATORIAL DISTRICT		32,605,655
ERGP20261049	DISTRIBUTION OF EMPOWERMENT MATERIALS AND CASH GRANT IN AGEGE FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20262537	DEBT PAYMENT FOR THE EVACUATION OF NIGERIAN STUDENTS FROM SUDAN BY TARCO AIR	ONGOING	650,000,000
0554003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,261,362,995**
23	**CAPITAL EXPENDITURE**		**9,261,362,995**
2301	**FIXED ASSETS PURCHASED**		**2,029,790,190**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,029,790,190**
23010105	PURCHASE OF MOTOR VEHICLES		444,869,174
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,584,921,016
2305	**OTHER CAPITAL PROJECTS**		**7,231,572,805**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,231,572,805**
23050101	RESEARCH AND DEVELOPMENT		5,812,673,397
23050103	MONITORING AND EVALUATION		1,418,899,408
	TOTAL CAPITAL		**9,261,362,995**
	TOTAL ALLOCATION		**9,261,362,995**
0554003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22200699	HOME-GROWN SCHOOL FEEDING	ONGOING	1,817,964,867
ERGP22200702	GEEP (MARKETMONI,TRADERMONI, FARMERMONI)	ONGOING	1,064,174,556

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22200711	JCU (N-POWER + BUILD & EQUIP+ SKILLS FOR JOBS + INNOVATIC	ONGOING	1,817,964,867
ERGP22234178	PURCHASE OF UTILITY VEHICLE	NEW	223,166,141
ERGP22234179	PURCHASE OF OFFICE FURNITURES FOR NSIP OFFICE (TABLES, CH	NEW	1,584,921,016
ERGP22234181	PROCUREMENT OF SAFES/ACCESS CONTROL/GUBABI ETC	NEW	159,337,500
ERGP22234183	GVG(GRANT FOR VULNARABLE GROUP)	NEW	1,064,174,556
ERGP22234184	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	114,456,605
ERGP22234185	CCT (NCTO)	NEW	221,703,033
ERGP22234186	CCT (NASSCO)	NEW	221,703,033
ERGP22234187	MONITORING AND EVALUATION OF ALL PROGRAMME ACTIVITIE	NEW	354,724,852
ERGP22234188	PROCUREMENT OF LEGAL PERIPHERALS TOOLS AND LITERATURES	NEW	19,933,606
ERGP22234189	PROCUREMENT AND DEVELOPMENT OF DATA CENTRE AND EQU	NEW	19,340,607
ERGP30234180	IPSAS ACCRUAL ACCOUNTING DEVELOPMENT	NEW	173,406,065
ERGP30234182	PURCHASE OF PROCUREMENT EQUIPMENTS/TOOLS/BIDDINGDOC	NEW	11,150,000
ERGP20258722	SUPPLY OF GRAINS TO DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONST		191,241,691
ERGP20258723	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORHIONMWON		52,000,000
ERGP20261036	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN PLA	NEW	150,000,000
0554004001	**NORTH EAST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**290,997,982,557**
2101	**SALARY**		**290,997,982,557**
210101	**SALARIES AND WAGES**		**290,997,982,557**
21010101	SALARY		290,997,982,557
	TOTAL PERSONNEL		**290,997,982,557**
	TOTAL RECURRENT		**290,997,982,557**
0554004001	**NORTH EAST DEVELOPMENT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20254791	SUPPLY AND PROCUREMENT OF FERTILIZER TO DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20254792	SUPPLY AND DISTRIBUTION OF GRAINS TO DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	300,000,000
ERGP20256045	DESIGN AND CONSTRUCTION OF MODERN ORPHANAGE HOME IN CHIBOK TOWN OF CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	333,000,000
ERGP20256046	DESIGN AND CONSTRUCTION OF MODERN ORPHANAGE HOME IN DAMBOA TOWN OF CHIBOK/DAMBOA/ GWOZA	NEW	333,000,000
ERGP20256047	DESIGN AND CONSTRUCTION OF MODERN ORPHANAGE HOME IN GWOZA TOWN OF CHIBOK/DAMBOA/ GWOZA, FEDERAL CONSTITUENCY, BORNO STATE	NEW	334,000,000
ERGP20256063	COMPREHENSIVE PRIMARY HEALTH CARE CENTRE WITH A FENCE IN GARADE NEW MARTE IN MONGUNO/MARTE/NGANZAI, FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20256065	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELLECTED COMMUNITIES IN MARTE/NGAZAI, FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20257755	SUPPLY AND DISTRIBUTION OF RICE TO IDPS IN CHIBOK/DAMBOA FEDERAL CONSTITUENCY, BORNO STATE	NEW	250,000,000
ERGP20258237	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GWANGE 1 OF MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP20258787	SUPPLY AND EMPOWERMENT OF RICE TO THE COMMUNITIES OF DIKWA, KONDUGA AND MAFA FEDERAL CONSTITUENCY OF BORNO	NEW	500,000,000
ERGP20258788	SUPPLY AND PROCUREMENT OF ESSENTIAL MATERIALS (MAT, WRAPPERS, SHADDA) TO INTERNALLY DISPLACED PERSONS IDPs IN DIKWA, KONDUGA AND MAFA FEDERAL CONSTITUENCY OF BORNO STATE	NEW	500,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20259209	SUPPLY AND DISTRIBUTION OF MOTORCYCLES FOR PATROL TO CIVILIAN JOINT TASK FORCE FOR SECURITY PURPOSE IN CHIBOK/ DAMBOA/GWOZA CONSTITUENCY	NEW	41,550,000
ERGP20259304	FOOD SECURITY SUPPORT IN JERE FEDERAL CONSTITUENCY		205,068,972
ERGP20259307	PROVISION OF RELIEF AND RECONSTRUCTION OF SELECTED DILAPIDATED HOUSES CAMP FOR IDPS IN ALATUBA AND KHWDAMAN		200,000,000
ERGP20259308	PROVISIONS OF BOREHOLES IN SELECTED AREAS IN JERE FEDERAL CONSTITUENCY		250,000,000
0554005001	**NATIONAL COMMISSION FOR REFUGEES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,710,118,962**
21	**PERSONNEL COST**		**1,398,207,978**
2101	**SALARY**		**1,007,555,692**
210101	**SALARIES AND WAGES**		**1,007,555,692**
21010101	SALARY		1,007,555,692
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**390,652,286**
210201	**ALLOWANCES**		**241,207,345**
21020111	REGULAR ALLOWANCES		241,207,345
210202	**SOCIAL CONTRIBUTIONS**		**149,444,941**
21020201	NHIS		49,814,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,629,961
22	**OTHER RECURRENT COSTS**		**1,238,424,136**
2202	**OVERHEAD COST**		**1,238,424,136**
220201	**TRAVEL& TRANSPORT - GENERAL**		**467,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		147,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		215,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		105,000,000
220202	**UTILITIES - GENERAL**		**33,500,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		15,000,000
22020205	WATER RATES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**129,504,380**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,132,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**53,438,665**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,367,890
22020406	OTHER MAINTENANCE SERVICES		10,555,775
220205	**TRAINING - GENERAL**		**105,500,000**
22020501	LOCAL TRAINING		105,500,000
220206	**OTHER SERVICES - GENERAL**		**158,443,391**
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		145,388,484
22020606	CLEANING AND FUMIGATION SERVICES		7,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,680,000**
22020701	FINANCIAL CONSULTING		11,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,615,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,405,600**
22020801	MOTOR VEHICLE FUEL COST		20,405,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**229,952,100**
22021001	REFRESHMENT & MEALS		21,649,100
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,225,000
22021007	WELFARE PACKAGES		100,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021009	SPORTING ACTIVITIES		35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,578,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,500,000
23	**CAPITAL EXPENDITURE**		**10,073,486,848**
2301	**FIXED ASSETS PURCHASED**		**1,250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,250,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		750,000,000
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**600,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	**REHABILITATION / REPAIRS**		**88,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**88,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		88,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,135,486,848**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,135,486,848**
23050101	RESEARCH AND DEVELOPMENT		6,685,486,848
23050102	COMPUTER SOFTWARE ACQUISITION		300,000,000
23050103	MONITORING AND EVALUATION		50,000,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I		1,100,000,000
	TOTAL PERSONNEL		**1,398,207,978**
	TOTAL OVERHEAD		**1,238,424,136**
	TOTAL RECURRENT		**2,636,632,114**
	TOTAL CAPITAL		**10,073,486,848**
	TOTAL ALLOCATION		**12,710,118,962**
0554005001	**NATIONAL COMMISSION FOR REFUGEES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22200577	DURABLE SOLUTION, PROTECTION AND ASSISTANCE OF REFUGEES AND IDPs IN THE SIX GEO-POLITICAL ZONES	ONGOING	700,000,000
ERGP22200579	EDUCATION SUPPORT FOR PERSONS OF CONCERNS (POCs)	ONGOING	100,000,000
ERGP22200582	ESTABLISHMENT AND IMPROVEMENT OF LEARNING CENTERS IN (	NEW	100,000,000
ERGP22200583	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	88,000,000
ERGP22200585	MONITORING AND EVALUATION OF PROJECTS AND PROGRAM	ONGOING	50,000,000
ERGP22200591	REPATRIATION OF REFUGEES FROM CAMEROON, CHAD AND NIGER REPUBLIC	ONGOING	100,000,000
ERGP22200595	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST AND NORTH EAST	NEW	450,000,000
ERGP22200597	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	150,000,000
ERGP22201792	NATIONAL MIGRATION DIALOGUE	ONGOING	200,000,000
ERGP27201774	RENOVATION AND FURNISHING OF OFFICE ACCOMMODATION AT ZONE D APO FCT	NEW	750,000,000
ERGP29205658	SMART COMMISSION PROJECT AND PROVISION OF DATA MANAGEMENT SYSTEM	NEW	300,000,000
ERGP30201744	PROVISION OF OFFICIAL AND PROJECT VEHICLES	NEW	300,000,000
ERGP30201804	PRODUCTION OF ANNUAL REPORT OF THE COMMISSION'S ACTIVITIES AND PROGRAMMES	ONGOING	20,000,000
ERGP30201818	REVIEW OF STANDARD OPERATING PROCEDURES FOR MATTERS RELATING TO REFUGEES, IDPS, MIGRANTS AND RETURNEES	ONGOING	20,486,848

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30230358	DESIGN AND IMPLEMENTATION OF FIXED ASSET REGISTER IN COMFORMITY WITH ACCRUAL ACCOUNTING REQUIREMENTS	NEW	50,000,000
ERGP30230363	STRATEGIC ACCOUNT STAFF HUMAN DEVELOPMENT ON IPSAS	NEW	100,000,000
ERGP30230370	MANAGEMENT STAFF HUMAN CAPITAL DEVELOPMENT	NEW	100,000,000
ERGP30230372	PROVISION OF E- PROCUREMENT SYSTEM IN THE PROCUREMENT DEPARTMENT OF NCFRMI	NEW	50,000,000
ERGP5200586	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	100,000,000
ERGP202502112	CONTRUCTION OF ASHPHALT ROAD WITH DRAINAGE ALONG BBY LINK ,RAILWAY QTRS KANO	NEW	300,000,000
ERGP202502113	PROCUREMENT OF GRAINS AND OTHER FOOD STUFF FOR THE LESS PRIVILEGED PERSONS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	70,000,000
ERGP202502114	2025 ZONAL FOOTBALL COMPETITION FOR YOUTH IN YOBE NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP202503293	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS TO SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT. DELTA STATE (NEW)		100,000,000
ERGP20253863	PROVISION OF EMPOWERMENT MATERIALS FOR VICTIMS OF RAINSTROM AND FLOOD MENANCE, SUCH AS, CEMENT, ZINC CEILLINGAND PAINT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20254031	BUSINESS AND SENSITIZATION TRAINING AND CAPACITY DEVELOPMENT IN VARIOUS SKILLS FOR YOUTH AND WOMEN IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	50,000,000
ERGP20254032	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ANKPA DISTRICTS, KOGI STATE.	NEW	150,000,000
ERGP20254033	SKILL ACQUISITION ON VARIOUS SKILLS ON HUMAN DEVELOPMENT IN ANKPA/OMALA/OLAMABORO, KOGI STATE.	NEW	50,000,000
ERGP20255634	SUPPLY OF SOLAR STREET LIGHTS TO KARAYE/ROGO FEDERAL CONSTITUENCY. KANO STATE		200,000,000
ERGP20255635	DRILLING OF SOLAR-POWERED BOREHOLES AND HAND-PUMPS BOREHOLES ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY. KANO STATE.		100,000,000
ERGP20255866	RENOVATION AND EQUIPPING OF SELECTED PRIMARY HEALTH CARE FACILITIES IN BASSA/JOS NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20255880	PROVISION OF PRIMARY HEALTHCARE FACILITIES IN BARKIN-LADI/RIYOM LGA'S, PLATEAU STATE	NEW	100,000,000
ERGP20255881	PROVISION OF PRIMARY HEALTHCARE FURNITURES IN BARKIN-LADI/RIYOM LGA'S, PLATEAU STATE	NEW	20,000,000
ERGP20255883	PROVISION SOLAR STREET LIGHT IN SOME SELECTED AREAS IN BARKIN-LADI/RIYOM LGA'S, PLATEAU STATE.	NEW	100,000,000
ERGP20255884	PROVISION SOLAR STREET LIGHT IN SOME SELECTED AREAS IN RIYOM LGA, PLATEAU STATE.	NEW	100,000,000
ERGP20256518	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256520	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS AND FOUR COMMUNITY CENTERS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20256701	CONSTRUTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO LIGHTEN UP RURAL FARM ROAD IN SELECTED COMMUNITIES IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20257312	EMPOWERMENT OF ARTISANS WITH WORKING TOOLS WITHIN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP20257317	CONSTRUCTION OF SCHOOL BLOCKS ACROSS OLUYOLE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20257439	CULTURAL ORIENTATION PROGRAM FOR SELECTED SENIOR SECONDARY SCHOOLS IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP20257468	SUPPLY OF TRICYCLE FOR YOUTHS AND WOMEN EMPOWERMENT IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	200,000,000
ERGP20257470	PROVISION OF TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FOR SMES AND PROVISION OF START UP GRANTS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP20257516	TRAINING ON MODERN AGRICULTURE IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20257517	CAPACITY BUILDING (ENTREPRENEURSHIP) IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20257518	TRAINING OF SHOE MAKING AND KITS IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20257519	EMPOWERMENT OF WOMEN AND YOUTH IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20257551	PROVISION AND SUPPLY OF MOTORCYCLES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
ERGP20257782	SUPPLY AND INSTALLATION OF SOLAR STREETS LIGHT IN SHIRA/GIADE FEDERAL CONSTITUENCY BAUCHI STATE	NEW	250,000,000
ERGP20257799	HUMANITARIAN SUPPORT FOR PEOPLE LIVING WITH DISABILITIES AND UNDERPRIVILEGED CONSTITUENTS IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20259716	SUPPLY & INSTALLATION OF SOLAR STREET LIGHTS ACROSS NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE	NEW	100,000,000
ERGP20260432	RENOVATION OF BLOCK OF CLASSROOMS/SCIENCE LABORATORY IN SELECTED SECONDARY SCHOOLS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	260,000,000
ERGP20260434	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRID IN DESERVING COMMUNITY OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	280,000,000
ERGP20260436	ESTABLISHMENT AND EQUIPPING OF ICT CENTRES IN SELECTED SECONDARY SCHOOLS OF DELTA CENTRAL SENATORIAL DISTRICT DELTA STATE.	NEW	350,000,000
ERGP20260437	DRAINAGE WORK AND CONSTRUCTION OF 6 KILOMETRES OF ACCESS ROADS IN SELECTED COMMUNITIES OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	340,000,000
ERGP20260438	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP20260970	2025 ZONAL FOOTBALL COMPETITION FOR YOUTH IN YOBE NORTH, SENATORIAL DISTRICT	NEW	80,000,000
ERGP20261069	PROVISION OF HIGH QUALITY KNAPSACK SPRAYER FOR FARMERS IN TARABA SOUTH SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261131	CONSTRUCTION AND GENERAL DRAINAGE WORKS AND REHABLITATION OF SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20261320	SKILLS ACQUISTION TRAINING AND EMPOWERMENT FOR 2000 WOMEN AND CHILDREN INTERNALLY DISPLACED PERSONS AT JALINGO	NEW	50,000,000
ERGP20261354	PROVISION AND INSTALLATION OF 500 KVA TRANSFORMERS IN SELECTED COMMUNITIES ACROSS DELTA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20262235	CONSTRUCTION AND EQUIPPING OF A MODERN HEALTHCARE CENTRE IN A SELECTED COMMUNITY OF ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20263274	PROVISION OF FOOD ITEMS TO AGED AND VULNERABLE PERSON IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP20263280	SENSITZATION PROGRAMME FOR YOUTHS ON THE DANGERS OF SUBSTANCE ABUSE	NEW	25,000,000
ERGP20263282	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN SHIRA/ GIADE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20263289	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO SELECTED AREAS IN LAGOS ISLAND FEDERAL CONSTITUENCY II	NEW	50,000,000
ERGP20263304	SUPPLY OF FOOD AND NON-FOOD ITEMS TO IDP'S DAMATURU, TARMUWA, GUJBA, GULANI FEDERAL CONSTITUENCY	NEW	100,000,000
0554006001	**NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,040,944,703**
21	**PERSONNEL COST**		**4,161,567,813**
2101	**SALARY**		**2,703,362,530**
210101	**SALARIES AND WAGES**		**2,703,362,530**
21010101	SALARY		2,703,362,530
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,458,205,283**
210201	**ALLOWANCES**		**1,052,700,903**
21020111	REGULAR ALLOWANCES		1,052,700,903
210202	**SOCIAL CONTRIBUTIONS**		**405,504,380**
21020201	NHIS		135,168,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		270,336,253
22	**OTHER RECURRENT COSTS**		**1,074,655,224**
2201	**SOCIAL BENEFITS**		**6,000,000**
220101	**SOCIAL BENEFITS**		**6,000,000**
22010103	DEATH BENEFITS		6,000,000
2202	**OVERHEAD COST**		**1,068,655,224**
220201	**TRAVEL& TRANSPORT - GENERAL**		**313,995,061**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		234,169,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,290,000
220202	**UTILITIES - GENERAL**		**42,432,163**
22020201	ELECTRICITY CHARGES		18,182,163
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		14,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		7,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**150,320,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,452,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		408,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,480,000
22020307	DRUGS & MEDICAL SUPPLIES		6,440,000
22020309	UNIFORMS & OTHER CLOTHING		4,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		82,945,000
220204	**MAINTENANCE SERVICES - GENERAL**		**90,760,000**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,360,000
22020406	OTHER MAINTENANCE SERVICES		14,500,000
220205	**TRAINING - GENERAL**		**15,680,000**
22020501	LOCAL TRAINING		15,680,000
220206	**OTHER SERVICES - GENERAL**		**117,168,000**
22020601	SECURITY CHARGES		30,168,000
22020603	OFFICE RENT		27,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		60,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**52,000,000**
22020701	FINANCIAL CONSULTING		10,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		12,000,000
22020703	LEGAL SERVICES		26,000,000
22020708	MEDICAL CONSULTING		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**70,600,000**
22020801	MOTOR VEHICLE FUEL COST		38,200,000
22020803	PLANT / GENERATOR FUEL COST		32,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**28,000,000**
22020902	INSURANCE PREMIUM		28,000,000
220210	**MISCELLANEOUS**		**187,700,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,850,000
22021003	PUBLICITY & ADVERTISEMENTS		85,000,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		70,000,000
22021009	SPORTING ACTIVITIES		8,500,000
22021013	PROMOTION (SERVICE WIDE)		950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**11,804,721,666**
2301	**FIXED ASSETS PURCHASED**		**459,721,666**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**459,721,666**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		459,721,666
2302	**CONSTRUCTION / PROVISION**		**11,345,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**11,345,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		590,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,755,000,000
	TOTAL PERSONNEL		**4,161,567,813**
	TOTAL OVERHEAD		**1,074,655,224**
	TOTAL RECURRENT		**5,236,223,037**
	TOTAL CAPITAL		**11,804,721,666**
	TOTAL ALLOCATION		**17,040,944,703**
0554006001	**NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16226054	PROCUREMENT OF OPERATIONAL VEHICLES FOR THE OFFICE OF DIRECTOR GENERAL	NEW	95,000,000
ERGP16226066	PROCUREMENT OF OPERATIONAL VEHICLES FOR THE AGENCY	NEW	660,000,000
ERGP22225936	FURNISHING OF THE AGENCY'S 34 OFFICES ACROSS THE COUNT	NEW	90,000,000
ERGP22226271	REHABILITATION AND EMPOWERMENT OF 35 NOS. VICTIMS OF HUMAN TRAFFICKING	NEW	129,721,666
ERGP22226299	PROCUREMENT OF INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS FOR SENSITIZATION AND AWARENESS CREATION	NEW	70,000,000
ERGP22226321	PROVISION OF SPECIAL INTERVENTION FUNDS FOR GRASSROOTS SENSITIZATION ACCROSS THE COUNTRY TO PREVENT CRIME	NEW	90,000,000
ERGP22226354	PROCUREMENT OF OFFICE EQUIPMENT, COMPUTERS AND COMPUTER PERIPHERAL	NEW	80,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27226393	RENOVATION OF SELECTED AGENCY OWNED OFFICES AND SHELTERS ACROSS THE COUNTRY	NEW	90,000,000
ERGP27226414	CONSTRUCTION OF OFFICE BUILDING ON THE AGENCY LAND IN UYO, AKWA IBOM STATE (PHASE I)	NEW	150,000,000
ERGP27226454	CONSTRUCTION OF OFFICE BUILDING ON THE AGENCY LAND IN MAKURDI, BENUE STATE (PHASE I)	NEW	150,000,000
ERGP27233421	CONSTRUCTION OF ANNEX BUILDING OF THE AGENCY HEADQUARTER ABUJA (PHASE II)	NEW	200,000,000
ERGP20253634	PROVISION OF VEHICLES TO SECURITY AND TRADITIONAL INSTITUTIONS IN SUPPORT OF THE FIGHT AGAINST INSURGENCIES IN SELECTED LOCATIONS IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253637	SUPPLY OF AGRICULTURAL PRODUCE TO SELECTED COMMUNITIES AFFECTED BY FLOODS AND DROUGHTS IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
0554007001	**NATIONAL COMMISION FOR PERSONS WITH DISABILITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,771,390,393**
21	**PERSONNEL COST**		**491,178,912**
2101	**SALARY**		**352,721,212**
210101	**SALARIES AND WAGES**		**352,721,212**
21010101	SALARY		352,721,212
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**138,457,700**
210201	**ALLOWANCES**		**86,512,551**
21020111	REGULAR ALLOWANCES		86,512,551
210202	**SOCIAL CONTRIBUTIONS**		**51,945,149**
21020201	NHIS		17,315,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,630,100
22	**OTHER RECURRENT COSTS**		**763,256,207**
2202	**OVERHEAD COST**		**763,256,207**
220201	**TRAVEL& TRANSPORT - GENERAL**		**245,240,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		135,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		60,000,000
220202	**UTILITIES - GENERAL**		**26,940,611**
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		304,302
22020203	INTERNET ACCESS CHARGES		2,502,007
22020205	WATER RATES		134,302
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,033,594**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,671,511
22020302	BOOKS		1,007,200
22020303	NEWSPAPERS		2,304,000
22020304	MAGAZINES & PERIODICALS		2,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,037,209
22020306	PRINTING OF SECURITY DOCUMENTS		8,010,349
22020307	DRUGS & MEDICAL SUPPLIES		2,000,418
220204	**MAINTENANCE SERVICES - GENERAL**		**46,151,042**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE		2,005,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,143,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,074,418
22020406	OTHER MAINTENANCE SERVICES		1,074,418
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**126,919,851**
22020601	SECURITY CHARGES		40,838,910
22020603	OFFICE RENT		65,930,712
22020606	CLEANING AND FUMIGATION SERVICES		20,150,229
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,841,511**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		10,307,209
22020708	MEDICAL CONSULTING		1,534,302
220208	**FUEL & LUBRICANTS - GENERAL**		**58,743,023**
22020801	MOTOR VEHICLE FUEL COST		27,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,037,209
22020803	PLANT / GENERATOR FUEL COST		30,302,907
220209	**FINANCIAL CHARGES - GENERAL**		**17,659,045**
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,604
22020902	INSURANCE PREMIUM		17,390,441
220210	**MISCELLANEOUS**		**180,727,530**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,034,010
22021003	PUBLICITY & ADVERTISEMENTS		13,268,604
22021004	MEDICAL EXPENSES		2,537,209
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		100,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,800,380
22021009	SPORTING ACTIVITIES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,016,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,000,133
23	**CAPITAL EXPENDITURE**		**1,516,955,274**
2301	**FIXED ASSETS PURCHASED**		**175,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**175,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,231,955,274**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,231,955,274**
23050101	RESEARCH AND DEVELOPMENT		901,286,603
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
23050103	MONITORING AND EVALUATION		305,668,671
	TOTAL PERSONNEL		**491,178,912**
	TOTAL OVERHEAD		**763,256,207**
	TOTAL RECURRENT		**1,254,435,119**
	TOTAL CAPITAL		**1,516,955,274**
	TOTAL ALLOCATION		**2,771,390,393**
0554007001	**NATIONAL COMMISION FOR PRESONS WITH DISABILITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1230909	RESOURCE MOBILIZATION AND FUND RAISING	NEW	10,000,000
ERGP22200724	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	50,000,000
ERGP22200725	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	ONGOING	50,000,000
ERGP22200728	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	60,000,000
ERGP22200731	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	50,000,000
ERGP22200733	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	20,000,000
ERGP22200735	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	ONGOING	30,000,000
ERGP22200738	PRODUCTION AND ISSUANCE OF PARMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	35,668,671
ERGP22200739	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH	ONGOING	10,000,000
ERGP22200740	MASS AWARENESS AND ADVOCACY PROGRAMME FOR ENHENCED IMPLEMENTATION OF THE DISABILITY ACT AND SUBSEQUENT DOMESTICATION AT SUB-NATIONALS	ONGOING	95,000,000
ERGP22200742	SUPPORT TO DISABILED PEOPLES ORGANISATIONS	ONGOING	50,000,000
ERGP22200743	BRALLE PRODUCION CENTRE TO SUPPORT INCLUSIVE EDUCATIO	ONGOING	20,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22213008	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	ONGOING	100,000,000
ERGP22213011	COMPLIANCE AND ENFORCEMENT	ONGOING	40,000,000
ERGP22213012	CONSTRUCTION/PURCHASE OF ZONAL OFFICES	ONGOING	100,000,000
ERGP22213014	OFFICE FURNITURE AND APPLIANCES	ONGOING	30,000,000
ERGP22230813	NIGERIAN DISABILITY SUMMIT	NEW	40,000,000
ERGP22230883	EMPOWERMENT OF MDAs IN DISABILITY INCLUSION	NEW	10,000,000
ERGP22230897	STRENTHEN DISABILITY INCLUSION, HARMONIZATION AT ALL LEVE	NEW	10,000,000
ERGP22230899	CORPORATE PARTNERSHIP FOR SOCIAL IMPACT	NEW	10,000,000
ERGP22231304	INTERVENTION PROGRAMMES TO PROMOTE MENSTRUAL HEALTH OF GIRLS WITH DISABILITY IN RELATION TO WASH	NEW	5,000,000
ERGP29230929	PURCHASE OF COMPUTER,CAMERAS, POWERBANK, TABLATE, SCANNERS, PRINTERS AND ACCESSORIES	NEW	25,000,000
ERGP30200722	RESEARCH AND DEVELOPMENT GRANT FOR PWDS	ONGOING	50,000,000
ERGP30200737	PROCUREMENT ACTIVITIES	ONGOING	10,000,000
ERGP30200741	MONITORING AND EVALUATION OF PROGRAMMES AND PROJE	ONGOING	40,000,000
ERGP30230892	PROMOT DISABILITY INCLUSION AND MAIMSTREAMING OF DISABILITYCOMPONENT IN THE PRIVATE SECTOR PROGRAMME, PROJECTS AND INTERVENTION	NEW	10,000,000
ERGP30230902	STAKEHOLDERS ENGAGEMENT AND PARTNERSHIP BUILDING	NEW	10,000,000
ERGP30230913	PROMOTE THE DEVELOPMENT AND THE IMPLEMENTATION OF DISABILITY INCLUSIVE POLICIES AND PRACTICIES	NEW	10,000,000
ERGP30230922	SPOTLIGHT ON GOVERNMENT OWNED TV WITH HIGH VIEWERSHI	NEW	5,000,000
ERGP30231296	NATIONAL SIGN LANGUAGE DEVELOPMENT PROGRAMME	NEW	10,000,000
ERGP30231326	SPECIAL INTERVENTION IN DESIGN AND CONSTRUCTION OF ACCESSIBLE FACILITIES IN THREE SELECTED FEDERAL UNIVERSITIES, POLITECHNICS AND COLLECGE OF EDUCATION PER EACH GEO-POLITICAL ZONES AND THE FCT	NEW	20,000,000
ERGP30231333	DESIGN AND CONSTRUCTION OF A COMPENDUM OF ACCESSIBILITY CHECK LIST FOR VARIOUS BUILDING TYPE AND EVIROMENT	NEW	10,000,000
ERGP30231347	DEVELOPMENT TRAINING OF BUILDING PLAN APPROVAL BODIES ACROSS THE NATION ON ACCESSIBLE BUILDIN PLAN / APPROVAL CHECK LIST.	NEW	20,000,000
ERGP20253714	PROVISION OF MOTORIZED WHEEL AND NON- MOTORIZED WHEEL CHAIR AND OTHER ITEMS FOR PERSONS WITH DISABILITY IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20259290	SUPPLY OF FOOD ITEMS TO PERSONS WITH DISABILITIES IN OSHODI ISOLO I, FEDERAL CONSTITUENCY LAGOS STATE	NEW	41,286,603
ERGP20261139	PROVISION OF MEDICAL OUTREACH, CUNSULTATION DRUGS AND GLASSES TO PEOPLE WITH DISABILITIES IN IMO WEST SENATORIAL DISTRICT IMO STATE	NEW	100,000,000
ERGP20261352	PROVISION OF ASSISTIVE DEVICES FOR PERSONS WITH DISABILITIES IN OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP20263535	TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITIES IN KATSINA STATE	NEW	50,000,000
ERGP20263536	SUPPLY OF NURSING SURGICAL TOOLS AND CONSUMABLES IN DAN-MUSA AND FUNTUA LGA, KATSINA STATE	NEW	50,000,000
ERGP20263537	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BARHIM COMMUNITY, KATSINA STATE	NEW	100,000,000
0554008001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**218,371,402,960**
22	**OTHER RECURRENT COSTS**		**438,146,835**
2202	**OVERHEAD COST**		**438,146,835**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,222,293**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,722,293
220202	**UTILITIES - GENERAL**		**41,600,000**

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		30,500,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		7,600,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**57,752,542**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,525,542
22020302	BOOKS		10,640,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		1,882,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,705,000
220204	**MAINTENANCE SERVICES - GENERAL**		**43,850,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,250,000
22020406	OTHER MAINTENANCE SERVICES		10,100,000
220206	**OTHER SERVICES - GENERAL**		**21,000,000**
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,750,000**
22020701	FINANCIAL CONSULTING		7,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		8,000,000
22020703	LEGAL SERVICES		7,250,000
22020708	MEDICAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**46,080,000**
22020801	MOTOR VEHICLE FUEL COST		27,660,000
22020803	PLANT / GENERATOR FUEL COST		18,420,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,550,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,550,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**123,342,000**
22021001	REFRESHMENT & MEALS		42,072,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,430,000
22021003	PUBLICITY & ADVERTISEMENTS		7,190,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		38,850,000
23	**CAPITAL EXPENDITURE**		**217,933,256,125**
2301	**FIXED ASSETS PURCHASED**		**138,256,125**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**138,256,125**
23010105	PURCHASE OF MOTOR VEHICLES		97,704,237
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,551,888
2302	**CONSTRUCTION / PROVISION**		**217,795,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**217,795,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		216,990,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		805,000,000
	TOTAL OVERHEAD		**438,146,835**
	TOTAL RECURRENT		**438,146,835**
	TOTAL CAPITAL		**217,933,256,125**
	TOTAL ALLOCATION		**218,371,402,960**
0554008001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18233409	PURCHASE OF SIX PHOTOCOPYING MACHINES-OFFICE OF THE SPECIAL ASSISTANT TO THE PRESIDENT SDGs ABUJA	NEW	40,551,888
ERGP22232760	CONSTRUCTION / PROVISION OF EDUCATIONAL FACILITIES IN SIX GEO POLITICAL ZONE	NEW	805,000,000
ERGP22232761	CONSTRUCTION / PROVISION OF HOSPIALS / HEALTH CENTRES IN SIX GEO POLITICAL ZONE	NEW	410,000,000
ERGP22232766	PURCHASE OF ONE MOTOR VEHILES- OFFICE OF THE SPECIAL ASSISTANT TO THE PRESIDENT SDGs ABUJA	NEW	97,704,237
ERGP22233408	CONSTRUCTION/ PROVISION OF HEALTH EQUIPMENT IN SIX GEO POLITICAL ZONE CONSTRUCTION/ PROVISION OF HEALTH EQUIPMENT IN SIX GEO POLITICAL ZONE	NEW	410,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202503350	CONSTRUCTION OF SOLAR BOREHOLE AND SOLAR LIGHT IN NASSARAWA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202503351	SUPPLY OF TABLETS COMPUTERS TO STUDENT IN TSANGARWA	NEW	100,000,000
ERGP202503352	SUPPLY OF EMPOWERMENT MATERIALS TO TSANGARWA COMMUNITY	NEW	100,000,000
ERGP20253645	CONSTRUCTION OF SOLAR STREET LIGHT, MINI GRID SOLAR SYSTEM AND OTHER SOLAR RELATED DEVICES IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253595	ROADS CONSTRUCTIONS IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	15,000,000,000
ERGP20253596	CONSTRUCTIONS AND FURNISHING OF BLOCKS OF CLASSROOMS WITH STAFF ROOMS, TOILETS, CONFERENCE HALLS, ADMIN OFFICES ETC. IN ZARIA	NEW	10,000,000,000
ERGP20253597	CONSTRUCTION OF FACULTY BUILDINGS IN SELECTED TERTIARY INSTITUTIONS IN NIGERIA.	NEW	15,000,000,000
ERGP20253598	CONSTRUCTION OF ADMINISTRATIVE COMPLEXES OF SOME TERTIARY INSTITUTIONS IN NIGERIA.(MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253599	CONSTRUCTION OF SCHOOL OF NURSING, HOSTEL COMPLEXES BUILDING WITH RECREATIONAL ROOMS, STAFF OFFICES, KITCHEN, LAUNDRY FACILITIES IN ZARIA (MULTIPLE LOTS)	NEW	6,000,000,000
ERGP20253600	CONSTRUCTION, REHABILITATION & EQUIPPING OF BLOCKS & CLASSROOM, ADMIN/STAFF OFFICES, LIBRARIES, LABORATORIES, ICT CENTRE, ASSEMBLY HALLS IN SELECTED LOCATIONS IN THE COUNTRY	NEW	10,000,000,000
ERGP20253601	CONSTRUCTION OF SOLAR & MANUAL HAND BORE HOLES, AND SOLAR STREET LIGHTS, MINI SOLAR ENERGY INVERTER HYBRID IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	15,000,000,000
ERGP20253602	SUPPLY OF MULTIPURPOSE PETROL OPERATED AND ELECTRIC/SOLAR POWERED MOTORCYCLES, TRICYCLES, MOTOR VEHICLES, SOLAR INVERTERS TO SELECTED COMMITTEES IN NIGERIA	NEW	8,000,000,000
ERGP20253603	CONSTRUCTIONS OF MODERN MARKETS, ABATTOIRS AND SILOS FOR FOOD STORAGE IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20253604	CONSTRUCTIONS & EQUIPPING OF BLOCKS OF CLASSROOMS FOR SECONDARY SCHOOLS WITH ADMIN BLOCKS, STAFFROOMS, CAFETERIA, CLINICS, LABORATORIES, ASSEMBLY HALLS, SPORTING CENTRES, HOSTEL, ETC. (MULTIPLE LOTS)	NEW	15,000,000,000
ERGP20253605	CONSTRUCTION AND EQUIPPING OF SPORT ACADEMY, COMPRISING OF STADIUM, INDOOR AND OUTDOOR FACILITIES, CLASSROOMS, CAFETERIA, HOSTEL, OFFICES, CLINICS (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253606	CONSTRUCTIONS AND EQUIPPING OF MINI SKILL ACQUISITION CENTRES IN SELECTED LOCATIONS IN NIGERIA (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20253607	CONSTRUCTION & FURNISHING OF POLICE STATION IN SELECTED STATES	NEW	2,000,000,000
ERGP20253608	CONSTRUCTION OF DIAGNOSTIC CENTRES IN SELECTED LOCATIONS	NEW	1,000,000,000
ERGP20253617	CONSTRUCTION OF RURAL MARKETS IN SELECTED LOCATIONS IN KADUNA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20253619	PROVISION OF BUILDING MATERIALS TO SUPPORT CRITICAL PUBLIC INFRASTRUCTURES IN SELECTED LOCATIONS IN NORTH WEST NIGERIA (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20253621	PROVISION OF COMPREHENSIVE MEDICAL OUTREACH SERVICES IN SELECTED AREAS OF NORTH WESTERN NIGERIA (MULTIPLE LOTS)	NEW	2,000,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20253640	CONSTRUCTION AND RENOVATION OF SOME SELECTED TERTIARY INSTITUTIONS IN NORTHWEST NIGERIA (MULTIPLE LOTS)	NEW	10,000,000,000
ERGP20253649	CONSTRUCTION OF YOUTH SPORTS CENTRES IN SELECTED LOCATIONS IN ABIA STATE (LOTS 1--8)		8,000,000,000
ERGP20253650	CONSTRUCTION OF 40 BED RENEWED HOPE PRIMARY HEALTH CENTRE IN SELECTED LOCATIONS IN (BFC) ABIA STATE (LOTS 1--8)		4,000,000,000
ERGP20253651	EQUIPPING OF 40 BED RENEWED HOPE PRIMARY HEALTH CENTRE IN SELECTED LOCATIONS IN (BFC) ABIA STATE (LOTS 1--8)		4,000,000,000
ERGP20253652	PROVISION FOR THE CONSTRUCTION OF ROBOTICS / MECHATRONICS TRAINING CENTRE (BFC) (MULTIPLE LOTS)		8,000,000,000
ERGP20253680	CONSTRUCTION OF RENEWED HOPE MARKETS IN FIFTEEN COMMUNITIES WITH SOLAR POWERED SYSTEM IN BFC, ABIA STATE. (MULTIPLE LOTS)		5,500,000,000
ERGP20253963	PROVISION OF SEWING MACHINES, HAIRDRESSING SALONS, PEPPER/CASSAVA GRINDING MACHINES AS EMPOWERMENT MATERIALS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP20253964	CONSTRUCTION OF CLINICS/RENOVATION AND UPGRADING OF HOSPITALS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	ONGOING	250,000,000
ERGP20253965	CONSTRUCTION OF SKILLS ACQUISITION CENTRES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP20253966	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND HANDPUMP BOREHOLES IN SOME SELECTED COMMUNITIES IN GOMBE STATE TO ALLOW FARMERS ACCESS TO GOOD WATER	NEW	250,000,000
ERGP20254043	RENOVATION AND PROVISION OF FURNITURE FOR SOME SELECTED CLASSROOMS ACROSS YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	400,000,000
ERGP20269868	TRAINING FOR TEACHERS IN BASIC KNOWLEDGE OF ICT AND OTHER ENTREPRENEURSHIP PROGRAMS ACROSS YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	400,000,000
ERGP20269869	DISTRIBUTION OF FOOD ITEMS IN ALORE COMMUNITY AND SELECTED AREAS IN ILORIN WEST LGA, KWARA STATE	NEW	50,000,000
ERGP20269870	Training on TECHNOLOGIES OPTIONS FOR SMALLHOLDER FARMERS WITH GRANTS IN ORDER TO INCREASE PRODUCTIVITY IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS),	NEW	500,000,000
ERGP20269871	PROVISION OF FARM INPUTS AND GRANTS FOR FARMERS IN IFO/EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269872	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED 3-IN-1 STREET LIGHTS IN SOME SELECTED AREAS OF IFO/EWEKORO FEDERAL CONSTITUENCY OF OGUN STATE DCW PROJECTS (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269873	CONSTRUCTION OF TOILETS IN SELECTED LOCATIONS OF IFO EWEKORO FEDERAL CONSTITUENCY, OGUN STATE. (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269874	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN IFO EWEKORO FEDERAL CONSTITUENCY, (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269875	CONSTRUCTION OF SOLAR POWERED 3-IN-1 STREET LIGHTS IN SOME SELECTED FEDERAL CONSTITUENCIES OF THE SOUTH WEST DCW PROJECTS (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20269876	PROVISION AND SUPPLY OF BUSES TO AID TRANSPORTATION SYSTEM IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE. (MULTIPLE LOTS)	NEW	500,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20269877	CONSTRUCTION OF OFF-GRID MINI SOLAR INFRASTRUCTURE IN SOME SELECTED LOCATIONS OF IFO/EWEKORO FEDERAL CONSTITUENCY (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20269878	PROVISION OF START-UP PERKS AND GRANTS FOR ARTISANS IN, IFO/EWEKORO FEDERAL CONSTITUENCY, (MULTIPLE LOTS) (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269879	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE AND FURNITURE FOR SOME SELECTED SCHOOLS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269880	CONSTRUCTION OF MINI SPORT CENT WITH SPORT EQUIPMENT IN A SELECTED LOCATION OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269881	RENOVATION OF SOME PRIMARY HEALTH CENTERS IN SELECTED LOCATIONS OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269882	PROVISION OF INSTRUCTIONAL MATERIALS/ITEMS TO SOME SELECTED SCHOOLS IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	450,000,000
ERGP20269883	CAPACITY BUILDING FOR WOMEN AND YOUTH ON PRODUCTION OF ADIRE LOCAL FABRICS WITH PROVISION OF TOOLS, MATERIALS AND GRANTS TO SOME SELECTED COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	500,000,000
ERGP20269884	CONSTRUCTION OF CLUSTERED FACILITY CENTRES FOR PROCESSING OF GARI, FUFU ETC TO SOME SELECTED COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	400,000,000
ERGP20269885	UPGRADE OF COMMODITY MARKET CENTRES FOR PACKAGING AND BRANDING TO SOME SELECTED COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	400,000,000
ERGP20269886	SHORT SERVICE TRAINING, PROVISION OF MATERIALS, TOOLS AND GRANTS FOR LOCAL FOOD PROCESSORS TO SOME SELECTED COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE (MULTIPLE LOTS)	NEW	400,000,000
ERGP20254851	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED LOCATIONS IN KADUNA, JIGAWA AND KATSINA STATES	NEW	250,000,000
ERGP20254933	PROVISION FOR WOMEN'S ECONOMIC EMPOWERMENT AND FINANCIAL GRANTS IN GUMEL/MAIGATARI/GAGARAWA/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20254934	PROVISION AND REHABILITATION OF SOLAR STREET LIGHTS IN GUMEL/MAIGATARI/GAGARAWA/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20255008	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH TREATMENT PLANT IN KANO METROPOLIS	NEW	200,000,000
ERGP20255145	SUPPLY OF MOTORCYCLES IN BAGUDO, KEBBI STATE	NEW	200,000,000
ERGP20255146	SUPPLY OF MOTORCYCLES TO SURU KEBBI STATE	NEW	200,000,000
ERGP20255147	SUPPLY OF DEEP FREEZERS TO WOMEN IN BAGUDO/ SURU FEDERAL, CONSTITUENCY, KEBBI STATE.	NEW	200,000,000
ERGP20255148	SUPPLY OF GRINDING MACHINES TO BAGUDO/ SURU, FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	200,000,000
ERGP20255149	SUPPLY OF 3 INCHES IRRIGATION PUMPING MACHINE TO BAGUDO/ SURU, KEBBI STATE	NEW	200,000,000
ERGP20255155	REHABILITATION AND FURNISHING OF KA'OJE MODEL PRIMARY SCHOOL, KEBBI STATE	NEW	500,000,000
ERGP20255156	REHABILITATION AND SUPPLY OF EQUIPMENT AT ILLO GENERAL HOSPITAL,KEBBI STATE.	NEW	500,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20255157	REHABILITATION OF GENERAL HOSPITAL BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	500,000,000
ERGP20255570	CONSTRUCTION OF ACADEMIC AND NON-ACADEMIC RESIDENTIAL ACCOMMODATION IN SOME SELECTED TERTIARY INSTITUTIONS IN NIGERIA (MULTIPLE LOTS)	NEW	8,000,000,000
ERGP20255638	CONSTRUCTION OF MINI STADIUM WITH PAVILION IN IKORODU FEDERAL CONSTITUENCY	NEW	450,000,000
ERGP20255639	CONSTRUCTION OF HEALTH CENTRE, AGURA GBERGBE IN IKORODU FEDERAL CONSTITUENCY	NEW	450,000,000
ERGP20255649	SUPPLY OF MOTORCYCLES TO YOUTH IN KWAYA KUSAR AND SHANI LGAs, BORNO STATE	NEW	500,000,000
ERGP20255650	SUPPLY OF MOTORCYCLES TO YOUTH IN SHANI AND BIU LGAs, BORNO STATE	NEW	500,000,000
ERGP20255651	CONSTRUCTION OF ROAD AND DRAINAGES IN KEKEN WARD AND LOW COST HOUSES IN BIU, BORNO STATE	ONGOING	1,000,000,000
ERGP20255656	PROJECT DEVELOPMENT IN SELECTED LOCATIONS IN ONDO STATE		2,000,000,000
ERGP20255665	CONSTRUCTION OF SPORT PAVILLION IN CHRIST APOSTOLIC GRAMMAR SCHOOL, IPERU, IKENNE LGA, OGUN STATE	NEW	1,200,000,000
ERGP20255667	INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN SELECTED AREAS IN IPERU, IKENNE LGA, OGUN STATE	NEW	250,000,000
ERGP20255669	INSTALLATION OF 100NOS. STAND-ALONE SOLAR STREET LIGHT IN IKOYI IJUMU, KOGI STATE	NEW	150,000,000
ERGP20255670	DRILLING AND INSTALLATION OF 10 SOLAR-POWERED BOREHOLES IN SELECTED AREAS IN IPERU, IKENNE LGA, OGUN STATE	NEW	300,000,000
ERGP20256044	CONSTRUCTION OF WAWA ROAD IN KWAYA-KUSAR LGA IN BIU/BAYO/K-KUSAR/SHANI FEDERAL CONSTITUECY, BORNO STATE	ONGOING	1,000,000,000
ERGP20256584	CONSTRUCTION OF SKILL ACQUISITION CENTER IN GAGARAWA(GUMEL /GAGARAWA/MAIGATA/SULE TANKARKAR FEDERAL CONSTITUENCY) JIGAWA STATE	NEW	80,000,000
ERGP20256585	PROVISION OF SOLAR STREET LIGHTS IN GUMEL/ GAGARAWA.MAIGATARI/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	300,000,000
ERGP20256586	CONSTRUCTION OF 20 BEDS (HOSPITAL) IN DANZOMO, SULE TANKARKAR (GUMEL/GAGARAWA/MAIGATARI/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	120,000,000
ERGP20256588	CONSTRUCTION OF MINI SPORT CENTER IN GUMEL/ GAGARAWA/MAIGATARI/SULE TANKARKAR FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20257074	PROVISION OF LAPTOPS TO STUDENTS IN LAGOS ISLAND 1FEDERAL CONSTITIENCY	NEW	200,000,000
ERGP20257624	SUPPLY OF EMPOWERMENT MATERIALS TO GOMEL/MAIGATARI/GAGARAWA/SULE-TANKARKAR FEDEARL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20257727	INSTALLATION OF SOLAR STREET LIGHT IN BONNY/DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	150,000,000
ERGP20258249	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS AT BALBAYA, BAYO LGA, BORNO STATE		1,000,000,000
ERGP20258715	CONSTRUCTION OF TWENTY (20) BED HOSPITAL IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		120,000,000
ERGP20258716	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		200,000,000
ERGP20260401	CONSTRUCTION OF PULKA-NGOSHE RURAL ROAD IN BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20260402	CONSTRUCTION OF BLOCK OF CLASSROOMS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20260403	CONSTRUCTION OF HOUSING UNITS FOR IDPS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20260771	COMPLETION OF ONGOING MINI STADIUMS IN LAGOS EAST SENATORIAL DISTRICT	ONGOING	300,000,000
0554009001	**NATIONAL SENIOR CITIZEN CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,596,507,435**
21	**PERSONNEL COST**		**171,004,449**
2101	**SALARY**		**111,034,651**
210101	**SALARIES AND WAGES**		**111,034,651**
21010101	SALARY		111,034,651
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,969,798**
210201	**ALLOWANCES**		**43,314,600**
21020111	REGULAR ALLOWANCES		43,314,600
210202	**SOCIAL CONTRIBUTIONS**		**16,655,198**
21020201	NHIS		5,551,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,103,465
22	**OTHER RECURRENT COSTS**		**439,707,550**
2202	**OVERHEAD COST**		**439,707,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**23,200,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,250,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**29,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**40,000,000**
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,000,000**
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**138,557,550**
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021004	MEDICAL EXPENSES		5,557,550
22021007	WELFARE PACKAGES		20,000,000

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2025 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
23	**CAPITAL EXPENDITURE**		**985,795,436**
2301	**FIXED ASSETS PURCHASED**		**77,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**77,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		77,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	**OTHER CAPITAL PROJECTS.**		**858,795,436**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**858,795,436**
23050101	RESEARCH AND DEVELOPMENT		833,795,436
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		**171,004,449**
	TOTAL OVERHEAD		**439,707,550**
	TOTAL RECURRENT		**610,711,999**
	TOTAL CAPITAL		**985,795,436**
	TOTAL ALLOCATION		**1,596,507,435**
0554009001	**NATIONAL SENIOR CITIZEN CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22232555	DEVELOPMENT AND ADOPTION OF AGEING POLICIES AND LAW	NEW	99,600,000
ERGP22232556	TRAINING AND CERTIFICATION OF GERIATRIC SOCIAL CARE GIVERS ON NBTE APPROVED NATIONAL OCCUPATION STANDARD	NEW	66,000,000
ERGP22232558	SENIOR CITIZEN ADVANCEMENT PROGRAMME	NEW	78,000,000
ERGP22232562	TO PROVIDE GRANT TO CARE AGENCIES OPERATING IN COMMUNITIES FOR UPGRADING TO STANDARD STRUCTURES AND SERVICES MODIFICATION IN LINE WITH NATIONAL POLICY GUIDELINES AND STANDARD OPERATIONAL PROCEDURES FOR GERIATRICS IN THE 6 GEO-POLITICAL ZONES INCLUDING FCT	NEW	30,000,000
ERGP22232571	TO DISTRIBUTE SOCIAL ASSISTANCE (FOOD AND HYGIENE) PACKAGE TO 150 POOR AND VULNERABLE OLDER PERSONS IN THE 6 GEO-POLITICAL ZONES AND FCT.	NEW	70,000,000
ERGP22232581	MEDICAL OUTREACH AND PROCUREMENT AND DISTRIBUTION OF ASSISTIVE DEVICES FOR OLDER PERSON IN RURAL COMMUNITIES (6 STATE AND FCT)	NEW	77,000,000
ERGP22232583	MONITORING AND EVALUATION OF NSCC PROJECTS AND PRO	NEW	25,000,000
ERGP22232584	AWARENESS CREATION SENSITIZATION COMMUNITY OUTREACH AND CAPACITY ENHANCEMENTS OF OLDER PERSONS, AND COMMUNITY BASED ORGANIZATION ON HEALTHY AGEING NUTRITION AND AVAILABILITY OF CARE SERVICES.	NEW	30,000,000
ERGP22232586	GERIATRIC SOCIAL CARE QUALITY ASSIRANCE SYSTEM TO STRENGTHEN CARE AND SUPPORT SERVICE TO VULNERABLE OLDER PERSONS IN NEED OF LONG-TERM CARE	NEW	40,000,000
ERGP22232589	ORGANISE VETERAN MOBILIZATION AND SUPPORT FOR INTEGENERATIONAL MENTORING , TO PROMOTE ELDER JUSTICE ADVOCACY AND AGE -FRIENDLY SERVICES	NEW	40,195,436
ERGP22232591	PROVISION OF OFFICE SPACE	NEW	50,000,000
ERGP202503230	SUPPORT AND CARE PACKAGES FOR THE ELDERLY AND AGED IN SELECTED LOCATIONS NORTH	NEW	100,000,000
ERGP202503231	MILD REHABILITATION OF HOUSES FOR WIDOWS AND ORPHANS IN SELECTED LOCATIONS NORTH	NEW	100,000,000
ERGP20261132	FREE MEDICAL SERVICES FOR SELECTED COMMUNITIES IN AKWA	NEW	180,000,000