



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160	POLICE SERVICE COMMISSION	735,004,234	225,145,717	66,476,299	1,026,626,250
			735,004,234	225,145,717	66,476,299	1,026,626,250
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				735,004,234
2.	022	MAIN ENVELOP - OVERHEAD				225,145,717
3.	031	CAPITAL DEVELOPMENT FUND MAIN				66,476,299
						1,026,626,250
POLICE SERVICE COMMISSION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	735,004,234	225,145,717	66,476,299	1,026,626,250
			735,004,234	225,145,717	66,476,299	1,026,626,250



0160001001	POLICE SERVICE COMMISSION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,026,626,250
21	PERSONNEL COST		735,004,234
2101	SALARY		643,590,286
210101	SALARIES AND WAGES		643,590,286
21010101	SALARY		643,590,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,413,948
210202	SOCIAL CONTRIBUTIONS		91,413,948
21020201	NHIS		30,471,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,942,632
22	OTHER RECURRENT COSTS		225,145,717
2202	OVERHEAD COST		225,145,717
220201	TRAVEL & TRANSPORT - GENERAL		49,718,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,030,399
220202	UTILITIES - GENERAL		6,606,151
22020201	ELECTRICITY CHARGES		5,163,819
22020202	TELEPHONE CHARGES		1,100,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	MATERIALS & SUPPLIES - GENERAL		12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		8,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		1,678,000
220205	TRAINING - GENERAL		26,040,000
22020501	LOCAL TRAINING		26,040,000
220206	OTHER SERVICES - GENERAL		12,488,594
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,488,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,743,309
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,977,600
22020704	ENGINEERING SERVICES		155,709
220208	FUEL & LUBRICANTS - GENERAL		11,271,900
22020801	MOTOR VEHICLE FUEL COST		5,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	MISCELLANEOUS		89,356,264
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		13,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		5,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,096,300
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		66,476,299
2301	FIXED ASSETS PURCHASED		17,476,299
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,476,299
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		3,006,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,070,299
23010128	PURCHASE OF SECURITY EQUIPMENT		2,400,000
2302	CONSTRUCTION / PROVISION		46,400,000



0160001001	POLICE SERVICE COMMISSION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		46,400,000
2305	OTHER CAPITAL PROJECTS		2,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,600,000
23050102	COMPUTER SOFTWARE ACQUISITION		2,600,000
	TOTAL PERSONNEL		735,004,234
	TOTAL OVERHEAD		225,145,717
	TOTAL RECURRENT		960,149,951
	TOTAL CAPITAL		66,476,299
	TOTAL ALLOCATION		1,026,626,250
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	ONGOING	2,600,000
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	ONGOING	2,400,000
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	ONGOING	20,200,000
ERGP27171638	FURNISHING OF CORPORATE HEDQUARTERS BUILDING	ONGOING	2,000,000
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	6,000,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	ONGOING	6,000,000
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	ONGOING	3,006,000
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	ONGOING	4,070,299
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	ONGOING	20,200,000